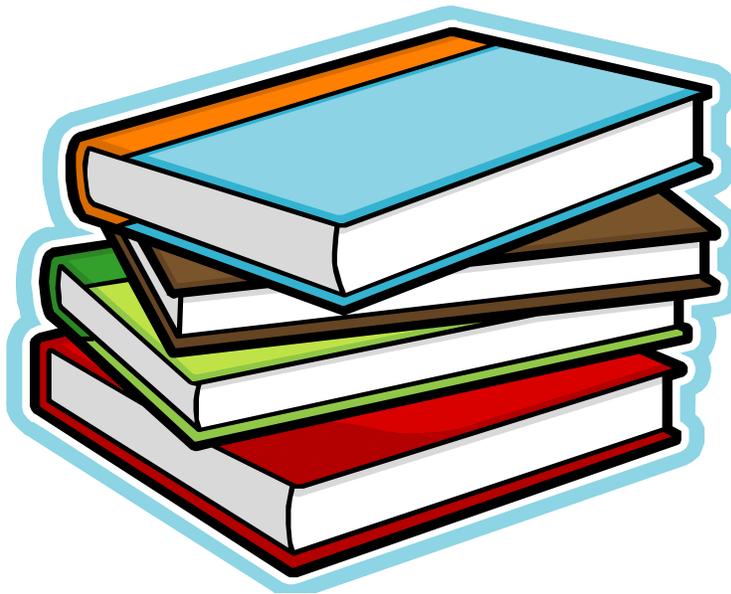


Education Funding Summary 2009 - 10



**Senate Education PreK-12 Appropriations Committee
Senate Higher Education Appropriations Committee**

**Senator Stephen R. Wise
Chair**

**Senator Evelyn J. Lynn
Chair**

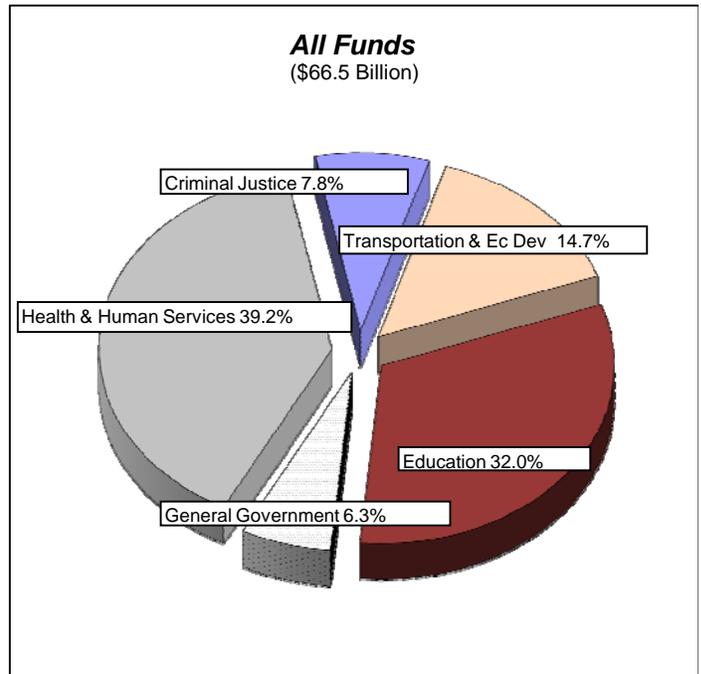
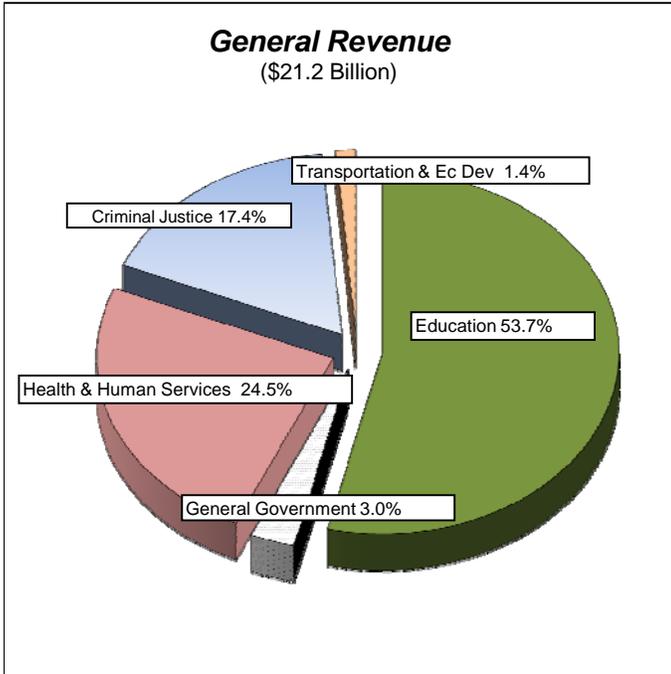
Senator Jeff Atwater, President

Senate Education PreK-12 Appropriations Committee
Senate Higher Education Appropriations Committee
FY 2009-10 State Funding

<i>Appropriations Summary</i>	Statewide Legislative Appropriations Education Legislative Appropriations Education Legislative Appropriations with Local Revenue
<i>Section 1 Voluntary Prekindergarten Education</i>	(a) Funding Decisions (b) Operating Appropriations by County and Early Learning Coalition
<i>Section 2 Public Schools</i>	(a) Major Funding Decisions for Operations and Fixed Capital Outlay (b) School District Change in FTE Students, Total Funds, and Funds per FTE Comparison with FY 2008-09 (c) School District Funding Summaries, Comparison with FY 2008-2009 (d) American Recovery and Reinvestment Act School District Allocations (e) School District Workforce Education Allocations (f) School District Fixed Capital Outlay Allocations (g) Public Schools History: FTE Students, Total Funds, Class Size Reduction Funds, District Cost Differential (DCD), and Teacher Salaries (h) Funding Formula Description and Terminology
<i>Section 3 Community Colleges</i>	FY 2009-10 Funding Decisions, Summary of Operating Appropriations to the Colleges, and Fixed Capital Outlay Allocations
<i>Section 4 Universities</i>	FY 2009-10 Funding Decisions, Summary of Appropriations to the State University System, Funding Report for Each University by Issue, and Fixed Capital Outlay Allocations
<i>Section 5 Financial Aid</i>	Summary of Student Financial Assistance Programs Appropriations

FY 2009-2010 Legislative Appropriations

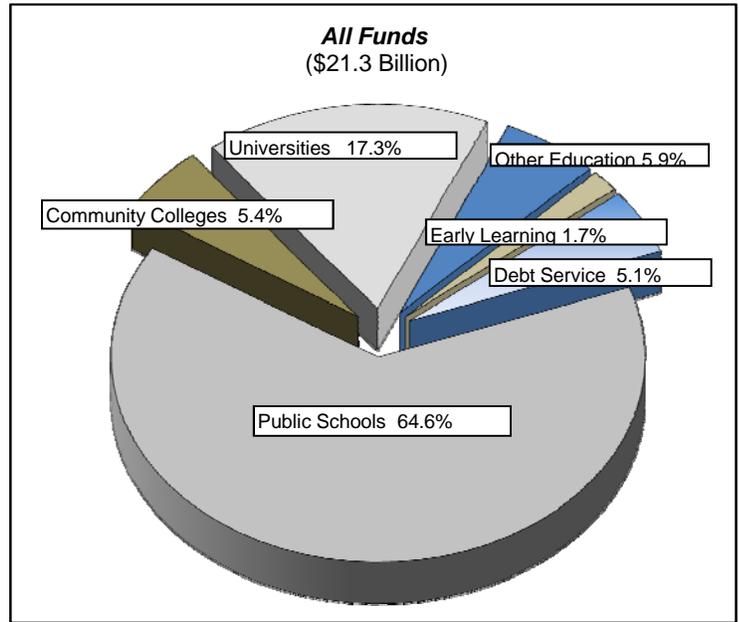
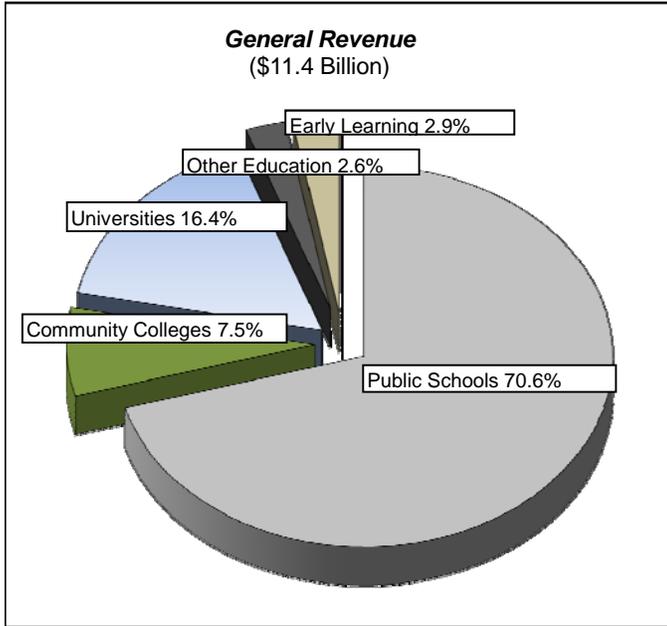
2009 General Appropriations Act - Operations and Capital Outlay
(Education Appropriations from Sections 1 and 2)



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Education	11,375.2	1,105.0	6,842.8	10.9	318.9	1,322.6	295.7	21,271.0
General Government	634.8		2,586.5	3.5			942.3	4,167.1
Health & Human Services	5,201.6		20,826.9				17.9	26,046.4
Criminal Justice	3,627.0		1,539.1	52.9			1.0	5,220.0
Transportation & Ec Dev	287.8		3,482.0	1.9			6,029.6	9,801.2
Total	21,126.5	1,105.0	35,277.2	69.1	318.9	1,322.6	7,286.4	66,505.7

FY 2009-2010 Education Appropriations

*2009 General Appropriations Act - Operations and Capital Outlay
Sections 1 and 2*



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Public Schools	8,036.6	332.6	4,918.4	6.9	318.9	110.5		13,723.8
Community Colleges	851.3	117.0	83.3			100.2		1,151.8
Universities	1,861.5	201.2	1,348.6	4.0		126.6	141.0	3,682.8
Other Education	296.7	454.2	454.4			22.0	28.0	1,255.4
Early Learning	329.2		38.0					367.2
Debt Service						963.3	126.7	1,090.0
Total Education	11,375.2	1,105.0	6,842.8	10.9	318.9	1,322.6	295.7	21,271.0

2009-2010 Legislative Education Appropriation Comparison with FY 2008-2009

including local revenue

	FY 2008-09	FY 2009-10	Increase/(Decrease)
State Appropriations			
Operations			
General Revenue	\$ 12,320,187,290	\$ 11,375,233,344	\$ (944,953,946)
Trust Funds (w/o student fees)	4,205,176,566	6,767,722,583	2,562,546,017
Subtotal	16,525,363,856	18,142,955,927	1,617,592,071
Change From Prior Year			
Percent			9.79%
Fixed Capital Outlay			
General Revenue	\$ 8,810,309	\$ 10,868,403	\$ 2,058,094
Trust Funds	2,948,417,225	1,937,165,224	(1,011,252,001)
Subtotal	2,957,227,534	1,948,033,627	(1,009,193,907)
Change From Prior Year			
Percent			-34.13%
Total State Appropriations			
General Revenue	\$ 12,328,997,599	\$ 11,386,101,747	\$ (942,895,852)
Trust Funds	7,153,593,791	8,704,887,807	1,551,294,016
Subtotal	19,482,591,390	20,090,989,554	608,398,164
Change From Prior Year			
Percent			3.12%
Local Funds			
FEFP Local Funds	\$ 9,363,451,861	\$ 8,938,410,657	\$ (425,041,204)
SUS Student Fees	1,022,143,206	1,180,053,086	157,909,880
CC Student Fees	619,642,314	669,213,699	49,571,385
Public School Workforce	36,759,168	39,366,656	2,607,488
Subtotal	11,041,996,549	10,827,044,098	(214,952,451)
Change From Prior Year			
Percent			-1.95%
Total State Appropriations, and Local Funds			
	\$ 30,524,587,939	\$ 30,918,033,652	\$ 393,445,713
Change From Prior Year			
Percent			1.29%

All state 2009-10 appropriations reflected are from the 2009 General Appropriations Act (SB 2600) Sections 1 and 2, unless otherwise noted.

Section 1(a)
Voluntary Prekindergarten Education (VPK)
FY 2009-10

Funding Decisions

Voluntary Prekindergarten (VPK)

Major Funding Decisions for FY 2009-10

The Legislature provided in the General Appropriations Act the following for the Voluntary Prekindergarten program:

- \$366.8 million total formula funds, including \$38 million of State Fiscal Stabilization Discretionary funds
- A base student allocation (BSA) of \$2,575 per FTE for the regular school year program and \$2,190 for the summer program
- A funding increase of \$13.3 million for an additional 7,180 FTE for a total of 162,452 students and a participation rate of 67.5%
- \$16.9 million (4.85% factor) for coalition administrative funds

CS for CS for Senate Bill 1676 (the budget conforming bill) revised the following fiscal policy for the Voluntary Prekindergarten Program:

- Clarifies situations when a student in a Voluntary PreKindergarten Program (VPK) can withdraw and re-enroll.
- Provides that student attendance in VPK may be reported on a prorata basis as a fraction of a full-time equivalent student.
- Clarifies the number of allowable paid absences in VPK programs.
- Clarifies that a VPK provider may not receive payment for absences that occur before a student's first or after a student's last day of attendance.

**Section 1(b)
Voluntary Prekindergarten Education (VPK)
FY 2009-10**

***Operating Appropriations
by County and Early Learning
Coalition***

Section 2 (a)
Public Schools FY 2009-10

***Major Funding Decisions
for Operations and Fixed Capital Outlay***

Public Schools

Major Funding Decisions for FY 2009-10

The Legislature provided the following for school district operations (modified by a \$6 million veto and the 2nd calculation of the Florida Education Finance Program which made adjustments for the July certified tax roll):

- A total of \$17.9 billion, or \$6,877 per student for the Florida Education Finance Program (FEFP), including:
 - \$8.1 billion state funds, \$8.9 billion local (ad valorem) funds, and \$.9 billion federal stabilization funds
 - An increase of \$15.4 million (.09%) or \$32.13 per student (.47%)
 - Adjusted funding for a decrease in student enrollment of -10,000 students (-.38%) including \$23.1 million for the Declining Enrollment Allocation to provide a one year, 25% cushion for the loss of students
 - \$907.9 million for a State Fiscal Stabilization Allocation provided on the basis of district FEFP base funding to offset the net reduction in state funds (-5.65%) and local funds (-4.37%)
 - A statewide increase in Required Local Effort Millage due to a transfer from the former .25 discretionary millage equalized at \$100
 - An increase in total potential operating millage due to a transfer of .25 mills from capital millage to discretionary millage for operations
 - An additional \$116.1 million for the Class Size Reduction categorical for operations for a total of \$2.85 billion with compliance at the school level being maintained for an additional year
 - \$161.3 million in state funds to supplement the potential discretionary .748 mill levy for operations to achieve a minimum state average funds per student of \$447 and reduce the disparity in funding among school districts
 - \$35.8 million for the Sparsity Supplement for small school districts
 - \$101.9 million for the Reading categorical program
 - \$637.8 million for the Supplemental Academic Instruction allocation for student remediation to improve student achievement
 - \$981.7 million for the ESE Guaranteed Allocation for special educational services for gifted students and students with low to moderate disabilities

Public Schools

Major Funding Decisions for FY 2009-10

- \$428.9 million for Student Transportation
- \$216 million for Instructional Materials, including \$3.7 million for dual enrollment textbooks, \$11.9 million for library media materials, and \$3.3 million for science lab materials
- \$20 million for the Merit Award Program performance pay plan for teachers and administrators in districts and charter schools that participated in 2008-09
- \$129.9 million for School Recognition awards to provide \$75 per student with the balance for school advisory council purchases
- \$33.3 million for the Teachers Lead Program to provide approximately \$180 to each teacher for the purchase of classroom materials and supplies
- \$10.3 million (\$940 per student) for the Juvenile Justice Education Supplemental Allocation to supplement funding for students in juvenile justice education programs
- \$46.9 million for the Excellent Teaching program to provide an estimated 8% certification bonus at approximately \$3,500 per eligible teacher
- \$4.6 million for reading grants
- \$8.2 million for mentoring grants
- \$5.3 million for Workforce Education Performance Based Incentives
- \$377.3 million state funds for Workforce Education school district career and adult education programs, including \$24.5 million in Federal Stabilization funds.
- Authority for an 8% fee increase for Workforce Education
- \$7 million to continue implementation of Ready to Work Programs

Public Schools

Major Funding Decisions for FY 2009-10

The Legislature provided the following for school district fixed capital outlay:

State Funds (PECO and GR) for Education Facilities

Public Schools Summary

Remodeling, Renovation, Maintenance, Repair & Improvements	\$	41,734,698
Charter Schools Maintenance & Repair		56,112,466
New Construction-Lake Wales Charter School		500,000
Developmental Research Schools (capital millage equivalent) and school district maintenance*		6,254,738

Total Public Schools **\$ 104,601,902**

Special Facilities Construction

Calhoun County-New High School		12,274,731
Wakulla County-New Prek-5 School		487,727

Total Special Facilities Construction **\$ 12,762,458**

* \$1,528,381 of the \$6,254,738 appropriated for the Developmental Research Schools capital millage equivalent and school district maintenance has been allocated for school district maintenance.

Public Schools

Additional Fiscal Policy and Flexibility for FY 2009-10 CS for CS for Senate Bill 1676 (Conforming Bill)

- Requires that for the 2009-2010 fiscal year school board member salaries shall be the lesser of the amount calculated pursuant to statutory methodologies or the salary of beginning teachers in the district.
- Provides that elected school district superintendents may reduce their salaries voluntarily and requires that elected superintendent salaries shall be reduced by 2 percent for the 2009-2010 fiscal year.
- Prohibits school districts from entering into contracts for a school district superintendent salary paid from state funds that is in excess of \$225,000 and encourages school districts with appointed superintendents to negotiate 5% reduction to the superintendent's salary for FY 2009-10.
- Allows districts to establish the total annual number of required days of service for employees.
- Provides that contracts for principals, other school site administrators, and instructional personnel may not require more than 10 calendar months of service unless specifically approved by the district school board.
- Removes the requirement that for purposes of pay, districts must recognize out-of-state years of service and provides that an employee may voluntarily waive this requirement for in-state service.
- Restricts school districts from using public funds for out-of-state travel, cell phones or other electronic communication devices without the specific approval of the school board, and provides that art, music, and similar programs for students have a higher funding priority than payment for employee travel and communication devices.
- Clarifies that the Florida Virtual School shall not receive funding through the Florida Education Finance Program (FEFP) for the purpose of meeting class size reduction requirements and provides FLVS .114 bonus FTE for public school students only.
- Modifies the school district virtual instruction program by:

Allowing districts to meet the requirement for virtual programs by contracting with the Florida Virtual School, establishing a Florida Virtual School franchise, contracting with other DOE approved providers, multidistrict contractual agreements execution by regional consortia, or through agreements with another district. Neither the multidistrict contract nor agreements between districts have to be between contiguous districts.

Allowing full-time virtual instruction for K-12 through a school district virtual instruction program with approved providers; allows 9-12 part-time or full-time through a school district virtual instruction program with approved providers for at-risk students only.

Clarifying eligibility for funding of virtual instruction programs to allow funding based on course completion for grades 6-8.

Public Schools

Additional Fiscal Policy and Flexibility for FY 2009-10

CS for CS for Senate Bill 1676 (Conforming Bill)

- Continues class size reduction compliance at the school level for 2009-2010 and delays implementation at the classroom level until 2010-11 school year; revises the compliance calculation beginning in 2010-2011 to be a reduction in the noncompliant district's class size operating categorical for each student that is over the maximum allowed; and requires that the revised compliance calculation be simulated in 2009-2010.
- Defines instructional materials to include electronic media and software and allows flexible use of funds after March 1st, 2010.
- Requires districts to purchase literature and language arts materials for schools in the two lowest categories of performance, unless waived by the Commissioner because the district is using intervention and support strategies to address the schools' deficiencies.
- Provides flexibility for the number of days or the hourly equivalent of school operations for minimum requirements for participation in the Florida Education Finance Program (FEFP).
- Provides that students enrolled in study hall shall not be reported for funding in the FEFP calculation; provides flexible use of categorical funds; and includes FEFP categorical funds in total funds for operations.
- Provides for restoration of revenue from prior year unrealized local effort by requiring a prior period funding millage adjustment to be certified at the time of the second calculation of the FEFP.
- Requires class size reduction funds to be included in the 80% calculation of funds provided to schools within a district.
- Reduces the authorized capital improvement millage levy from 1.75 to 1.5 mills.
- Waives the three-fourths limit on use of proceeds from the capital improvement millage levy for lease-purchase agreements entered into before June 30, 2009 for the 2009-2010 fiscal year.
- Removes June 30, 2010 time limit in which school districts may pay property and casualty insurance premiums and purchase or lease driver's education and maintenance vehicles from the revenue generated by the discretionary capital improvement millage and retains the \$100 cap on expenditures for property and casualty insurance premiums and motor vehicles.
- Authorizes school districts to levy up to 0.25 mills for capital improvement needs in lieu of an equivalent amount of the discretionary mills for operations as provided in the General Appropriations Act.
- Authorizes district school boards, by a super majority vote, to levy an optional 0.25 mill for critical capital outlay needs or for critical operating needs. If used for operations, districts in which 0.25 mills generate less than the state average are to be provided the difference in state funds allocated through the FEFP. In order to continue this levy, it

Public Schools

Additional Fiscal Policy and Flexibility for FY 2009-10 CS for CS for Senate Bill 1676 (Conforming Bill)

must be approved by the voters of the district in the next general election.

- Modifies the capital millage levy requirements for school districts currently participating in the Special Facility Construction Account.
- Adopts a building code revision for 2009-2010 to waive the “Green” requirements for school facility construction for one year and clarifies that districts are only required to build to current state and education building codes.
- Establishes the Florida Qualified School Construction Bond Act in order for school districts in Florida to participate in federal bond programs under the American Recovery and Reinvestment Act.
- Provides that non-recurring federal stabilization funds should not be used for new teacher professional service contracts.
- Requires that school districts include state allocations for school breakfast programs in the annual breakfast meal rates to offset the costs of school breakfast programs without requiring allocations from the district’s operating funds. Requires universal breakfast to be provided only in schools in which 80 percent or more of students qualify for free or reduced-price meals instead of in all schools.
- Authorizes the Commissioner, upon requisition by a school district and other eligible users of the Florida Information Resource Network (FIRN), to purchase the nondiscounted portion of Internet access services and to identify the source of funds from which the commissioner is to make payment.
- Removes the \$100 cap on teacher certification exam fees, which will allow the State Board of Education to establish the fees at a level sufficient to offset the cost of test development and administration.

Section 2 (b)
Public Schools FY 2009-10

Florida Education Finance Program
School District Change in

FTE Students,
Total Funds, and
Funds per FTE

Comparison with FY 2008-09

2009-10 FEFP - 2ND CALCULATION, JULY 16, 2009

Change in Students and Funds Compared to the 2008-09 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2008-09 -1-	2009-10 -2-	Difference -3-	Percentage Difference -4-	2008-09 -5-	2009-10 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	27,293.04	26,900.16	(392.88)	-1.44%	183,376,848	182,395,310	(981,538)	-0.54%
2 Baker	4,942.29	4,911.79	(30.50)	-0.62%	33,226,486	33,088,411	(138,075)	-0.42%
3 Bay	25,232.05	25,018.80	(213.25)	-0.85%	167,642,831	167,424,510	(218,321)	-0.13%
4 Bradford	3,235.49	3,142.23	(93.26)	-2.88%	23,316,099	22,443,687	(872,412)	-3.74%
5 Brevard	72,200.50	70,459.79	(1,740.71)	-2.41%	492,845,749	479,891,027	(12,954,722)	-2.63%
6 Broward	254,898.34	252,565.48	(2,332.86)	-0.92%	1,745,079,162	1,734,295,750	(10,783,412)	-0.62%
7 Calhoun	2,197.33	2,169.81	(27.52)	-1.25%	15,308,355	15,044,976	(263,379)	-1.72%
8 Charlotte	16,993.43	16,773.20	(220.23)	-1.30%	117,177,959	116,151,562	(1,026,397)	-0.88%
9 Citrus	15,796.00	15,555.01	(240.99)	-1.53%	106,793,611	105,954,700	(838,911)	-0.79%
10 Clay	35,844.38	35,898.14	53.76	0.15%	241,834,293	242,222,365	388,072	0.16%
11 Collier	41,986.70	41,592.16	(394.54)	-0.94%	322,185,844	330,506,661	8,320,817	2.58%
12 Columbia	9,990.66	10,139.43	148.77	1.49%	67,609,784	68,483,777	873,993	1.29%
13 Dade	342,677.77	340,226.79	(2,450.98)	-0.72%	2,336,892,925	2,356,172,646	19,279,721	0.83%
14 De Soto	4,996.94	4,946.40	(50.54)	-1.01%	34,108,857	33,892,947	(215,910)	-0.63%
15 Dixie	2,061.53	2,059.55	(1.98)	-0.10%	14,344,384	14,035,193	(309,191)	-2.16%
16 Duval	123,730.29	123,341.31	(388.98)	-0.31%	853,923,219	851,934,794	(1,988,425)	-0.23%
17 Escambia	40,335.18	39,329.21	(1,005.97)	-2.49%	265,239,113	258,612,942	(6,626,171)	-2.50%
18 Flagler	12,738.31	13,050.00	311.69	2.45%	85,996,745	88,190,332	2,193,587	2.55%
19 Franklin	1,201.15	1,237.03	35.88	2.99%	9,031,765	9,500,870	469,105	5.19%
20 Gadsden	5,963.10	5,850.22	(112.88)	-1.89%	40,719,843	40,107,139	(612,704)	-1.50%
21 Gilchrist	2,643.62	2,612.06	(31.56)	-1.19%	19,540,206	19,013,086	(527,120)	-2.70%
22 Glades	1,403.39	1,382.25	(21.14)	-1.51%	9,902,590	9,871,002	(31,588)	-0.32%
23 Gulf	2,006.61	1,988.00	(18.61)	-0.93%	14,138,081	13,630,815	(507,266)	-3.59%
24 Hamilton	1,843.68	1,756.96	(86.72)	-4.70%	13,071,282	12,564,314	(506,968)	-3.88%
25 Hardee	5,153.67	5,164.00	10.33	0.20%	33,921,265	34,132,472	211,207	0.62%
26 Hendry	7,005.46	6,757.34	(248.12)	-3.54%	48,737,667	47,091,761	(1,645,906)	-3.38%
27 Hernando	22,636.28	22,528.66	(107.62)	-0.48%	149,268,771	149,716,448	447,677	0.30%
28 Highlands	12,239.88	12,195.25	(44.63)	-0.36%	81,973,754	81,740,675	(233,079)	-0.28%
29 Hillsborough	190,104.56	188,227.13	(1,877.43)	-0.99%	1,308,794,956	1,298,905,562	(9,889,394)	-0.76%
30 Holmes	3,342.38	3,344.72	2.34	0.07%	22,295,070	22,340,441	45,371	0.20%
31 Indian River	17,398.58	17,640.66	242.08	1.39%	118,436,020	121,376,303	2,940,283	2.48%
32 Jackson	7,076.13	7,025.53	(50.60)	-0.72%	47,675,059	47,304,762	(370,297)	-0.78%
33 Jefferson	1,103.62	1,082.79	(20.83)	-1.89%	8,277,455	7,911,281	(366,174)	-4.42%
34 Lafayette	1,088.65	1,078.34	(10.31)	-0.95%	7,316,959	7,273,658	(43,301)	-0.59%
35 Lake	40,151.05	40,501.25	350.20	0.87%	262,668,989	265,745,866	3,076,877	1.17%
36 Lee	78,310.57	78,727.66	417.09	0.53%	569,023,945	568,482,115	(541,830)	-0.10%
37 Leon	32,481.22	32,855.61	374.39	1.15%	220,212,839	221,318,887	1,106,048	0.50%
38 Levy	5,972.85	5,943.39	(29.46)	-0.49%	42,010,250	41,342,428	(667,822)	-1.59%
39 Liberty	1,431.75	1,437.57	5.82	0.41%	10,295,330	10,264,421	(30,909)	-0.30%
40 Madison	2,733.07	2,679.56	(53.51)	-1.96%	18,423,791	17,864,529	(559,262)	-3.04%
41 Manatee	42,095.54	42,094.96	(0.58)	0.00%	286,126,977	289,610,403	3,483,426	1.22%
42 Marion	41,785.51	42,107.69	322.18	0.77%	276,044,087	278,385,604	2,341,517	0.85%
43 Martin	17,699.01	17,567.59	(131.42)	-0.74%	125,228,996	126,894,339	1,665,343	1.33%
44 Monroe	7,918.47	7,998.13	79.66	1.01%	63,614,387	66,919,855	3,305,468	5.20%
45 Nassau	11,026.08	10,971.20	(54.88)	-0.50%	75,267,833	75,226,583	(41,250)	-0.05%
46 Okaloosa	29,050.33	29,028.49	(21.84)	-0.08%	193,996,917	193,198,196	(798,721)	-0.41%
47 Okeechobee	6,946.94	6,831.42	(115.52)	-1.66%	46,665,322	46,068,534	(596,788)	-1.28%
48 Orange	170,035.61	168,193.44	(1,842.17)	-1.08%	1,164,747,893	1,158,941,581	(5,806,312)	-0.50%
49 Osceola	51,118.06	50,656.72	(461.34)	-0.90%	341,307,482	338,334,626	(2,972,856)	-0.87%
50 Palm Beach	169,554.39	168,456.15	(1,098.24)	-0.65%	1,191,496,877	1,200,327,715	8,830,838	0.74%
51 Pasco	65,857.96	66,201.54	343.58	0.52%	453,359,737	456,892,710	3,532,973	0.78%
52 Pinellas	105,453.24	103,077.44	(2,375.80)	-2.25%	725,801,361	712,209,397	(13,591,964)	-1.87%
53 Polk	93,063.06	92,553.45	(509.61)	-0.55%	618,124,434	615,964,498	(2,159,936)	-0.35%
54 Putnam	11,153.94	11,131.73	(22.21)	-0.20%	75,393,275	74,869,504	(523,771)	-0.69%
55 St. Johns	28,787.48	29,724.24	936.76	3.25%	193,424,777	200,209,798	6,785,021	3.51%
56 St. Lucie	38,226.53	39,693.41	1,466.88	3.84%	261,243,705	268,761,616	7,517,911	2.88%
57 Santa Rosa	24,861.06	24,538.48	(322.58)	-1.30%	161,009,632	158,942,397	(2,067,235)	-1.28%
58 Sarasota	41,073.22	40,014.00	(1,059.22)	-2.58%	298,918,799	298,100,699	(818,100)	-0.27%
59 Seminole	64,596.25	64,409.28	(186.97)	-0.29%	428,944,355	428,713,600	(230,755)	-0.05%
60 Sumter	7,381.42	7,480.89	99.47	1.35%	49,535,940	51,143,566	1,607,626	3.25%
61 Suwannee	5,861.48	5,771.02	(90.46)	-1.54%	36,799,586	36,409,621	(389,965)	-1.06%
62 Taylor	2,954.88	2,893.39	(61.49)	-2.08%	19,693,689	19,069,595	(624,094)	-3.17%
63 Union	2,224.97	2,224.44	(0.53)	-0.02%	15,251,258	15,190,153	(61,105)	-0.40%
64 Volusia	62,886.86	61,431.86	(1,455.00)	-2.31%	418,967,881	409,183,413	(9,784,468)	-2.34%
65 Wakulla	5,201.39	5,262.26	60.87	1.17%	34,597,669	34,687,094	89,425	0.26%
66 Walton	6,933.41	6,940.91	7.50	0.11%	48,330,902	50,374,140	2,043,238	4.23%
67 Washington	3,495.65	3,486.97	(8.68)	-0.25%	23,220,038	23,008,067	(211,971)	-0.91%
68 Washington Special	475.68	478.92	3.24	0.68%	3,773,247	3,664,655	(108,592)	-2.88%
69 FAMU Lab School	444.23	600.05	155.82	35.08%	3,163,915	4,112,273	948,358	29.97%
70 FAU Lab - PB	619.61	641.36	21.75	3.51%	4,261,028	4,428,159	167,131	3.92%
71 FAU Lab - St. Lucie	1,383.11	1,534.86	151.75	10.97%	8,942,946	9,699,184	756,238	8.46%
72 FSU Lab - Broward	646.50	646.98	0.48	0.07%	4,468,603	4,690,126	221,523	4.96%
73 FSU Lab - Leon	1,606.31	1,600.00	(6.31)	-0.39%	10,481,259	10,305,504	(175,755)	-1.68%
74 UF Lab School	1,146.77	1,150.00	3.23	0.28%	7,823,622	7,738,349	(85,273)	-1.09%
75 Virtual School	14,000.01	20,518.22	6,518.21	46.56%	87,218,438	114,730,705	27,512,267	31.54%
TOTAL	2,618,006.46	2,608,006.73	(9,999.73)	-0.38%	17,919,885,018	17,935,246,684	15,361,666	0.09%

2009-10 FEFP - 2ND CALCULATION, JULY 16, 2009

Change in Funds and Funds per Student Compared to the 2008-09 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2008-09 -1-	2009-10 -2-	Difference -3-	Percentage Difference -4-	2008-09 -5-	2009-10 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	183,376,848	182,395,310	(981,538)	-0.54%	6,718.81	6,780.45	61.64	0.92%
2 Baker	33,226,486	33,088,411	(138,075)	-0.42%	6,722.89	6,736.53	13.64	0.20%
3 Bay	167,642,831	167,424,510	(218,321)	-0.13%	6,644.04	6,691.95	47.91	0.72%
4 Bradford	23,316,099	22,443,687	(872,412)	-3.74%	7,206.36	7,142.60	(63.76)	-0.88%
5 Brevard	492,845,749	479,891,027	(12,954,722)	-2.63%	6,826.07	6,810.85	(15.22)	-0.22%
6 Broward	1,745,079,162	1,734,295,750	(10,783,412)	-0.62%	6,846.18	6,866.72	20.54	0.30%
7 Calhoun	15,308,355	15,044,976	(263,379)	-1.72%	6,966.80	6,933.78	(33.02)	-0.47%
8 Charlotte	117,177,959	116,151,562	(1,026,397)	-0.88%	6,895.49	6,924.83	29.34	0.43%
9 Citrus	106,793,611	105,954,700	(838,911)	-0.79%	6,760.80	6,811.61	50.81	0.75%
10 Clay	241,834,293	242,222,365	388,072	0.16%	6,746.78	6,747.49	0.71	0.01%
11 Collier	322,185,844	330,506,661	8,320,817	2.58%	7,673.52	7,946.37	272.85	3.56%
12 Columbia	67,609,784	68,483,777	873,993	1.29%	6,767.30	6,754.20	(13.10)	-0.19%
13 Dade	2,336,892,925	2,356,172,646	19,279,721	0.83%	6,819.51	6,925.30	105.79	1.55%
14 De Soto	34,108,857	33,892,947	(215,910)	-0.63%	6,825.95	6,852.04	26.09	0.38%
15 Dixie	14,344,384	14,035,193	(309,191)	-2.16%	6,958.13	6,814.69	(143.44)	-2.06%
16 Duval	853,923,219	851,934,794	(1,988,425)	-0.23%	6,901.49	6,907.13	5.64	0.08%
17 Escambia	265,239,113	258,612,942	(6,626,171)	-2.50%	6,575.88	6,575.59	(0.29)	0.00%
18 Flagler	85,996,745	88,190,332	2,193,587	2.55%	6,751.03	6,757.88	6.85	0.10%
19 Franklin	9,031,765	9,500,870	469,105	5.19%	7,519.26	7,680.39	161.13	2.14%
20 Gadsden	40,719,843	40,107,139	(612,704)	-1.50%	6,828.64	6,855.66	27.02	0.40%
21 Gilchrist	19,540,206	19,013,086	(527,120)	-2.70%	7,391.46	7,278.96	(112.50)	-1.52%
22 Glades	9,902,590	9,871,002	(31,588)	-0.32%	7,056.19	7,141.26	85.07	1.21%
23 Gulf	14,138,081	13,630,815	(507,266)	-3.59%	7,045.75	6,856.55	(189.20)	-2.69%
24 Hamilton	13,071,282	12,564,314	(506,968)	-3.88%	7,089.78	7,151.17	61.39	0.87%
25 Hardee	33,921,265	34,132,472	211,207	0.62%	6,581.96	6,609.70	27.74	0.42%
26 Hendry	48,737,667	47,091,761	(1,645,906)	-3.38%	6,957.10	6,968.98	11.88	0.17%
27 Hernando	149,268,771	149,716,448	447,677	0.30%	6,594.23	6,645.60	51.37	0.78%
28 Highlands	81,973,754	81,740,675	(233,079)	-0.28%	6,697.27	6,702.66	5.39	0.08%
29 Hillsborough	1,308,794,956	1,298,905,562	(9,889,394)	-0.76%	6,884.61	6,900.74	16.13	0.23%
30 Holmes	22,295,070	22,340,441	45,371	0.20%	6,670.42	6,679.32	8.90	0.13%
31 Indian River	118,436,020	121,376,303	2,940,283	2.48%	6,807.22	6,880.49	73.27	1.08%
32 Jackson	47,675,059	47,304,762	(370,297)	-0.78%	6,737.45	6,733.27	(4.18)	-0.06%
33 Jefferson	8,277,455	7,911,281	(366,174)	-4.42%	7,500.28	7,306.39	(193.89)	-2.59%
34 Lafayette	7,316,959	7,273,658	(43,301)	-0.59%	6,721.13	6,745.24	24.11	0.36%
35 Lake	262,668,989	265,745,866	3,076,877	1.17%	6,542.02	6,561.42	19.40	0.30%
36 Lee	569,023,945	568,482,115	(541,830)	-0.10%	7,266.25	7,220.87	(45.38)	-0.62%
37 Leon	220,212,839	221,318,887	1,106,048	0.50%	6,779.70	6,736.11	(43.59)	-0.64%
38 Levy	42,010,250	41,342,428	(667,822)	-1.59%	7,033.54	6,956.03	(77.51)	-1.10%
39 Liberty	10,295,330	10,264,421	(30,909)	-0.30%	7,190.73	7,140.12	(50.61)	-0.70%
40 Madison	18,423,791	17,864,529	(559,262)	-3.04%	6,741.06	6,666.96	(74.10)	-1.10%
41 Manatee	286,126,977	289,610,403	3,483,426	1.22%	6,797.09	6,879.93	82.84	1.22%
42 Marion	276,044,087	278,385,604	2,341,517	0.85%	6,606.22	6,611.28	5.06	0.08%
43 Martin	125,228,996	126,894,339	1,665,343	1.33%	7,075.48	7,223.21	147.73	2.09%
44 Monroe	63,614,387	66,919,855	3,305,468	5.20%	8,033.67	8,366.94	333.27	4.15%
45 Nassau	75,267,833	75,226,583	(41,250)	-0.05%	6,826.35	6,856.73	30.38	0.45%
46 Okaloosa	193,996,917	193,198,196	(798,721)	-0.41%	6,677.96	6,655.47	(22.49)	-0.34%
47 Okeechobee	46,665,322	46,068,534	(596,788)	-1.28%	6,717.39	6,743.62	26.23	0.39%
48 Orange	1,164,747,893	1,158,941,581	(5,806,312)	-0.50%	6,850.02	6,890.53	40.51	0.59%
49 Osceola	341,307,482	338,334,626	(2,972,856)	-0.87%	6,676.85	6,678.97	2.12	0.03%
50 Palm Beach	1,191,496,877	1,200,327,715	8,830,838	0.74%	7,027.23	7,125.46	98.23	1.40%
51 Pasco	453,359,737	456,892,710	3,532,973	0.78%	6,883.90	6,901.54	17.64	0.26%
52 Pinellas	725,801,361	712,209,397	(13,591,964)	-1.87%	6,882.68	6,909.46	26.78	0.39%
53 Polk	618,124,434	615,964,498	(2,159,936)	-0.35%	6,642.00	6,655.23	13.23	0.20%
54 Putnam	75,393,275	74,869,504	(523,771)	-0.69%	6,759.34	6,725.77	(33.57)	-0.50%
55 St. Johns	193,424,777	200,209,798	6,785,021	3.51%	6,719.06	6,735.57	16.51	0.25%
56 St. Lucie	261,243,705	268,761,616	7,517,911	2.88%	6,834.09	6,770.94	(63.15)	-0.92%
57 Santa Rosa	161,009,632	158,942,397	(2,067,235)	-1.28%	6,476.38	6,477.27	0.89	0.01%
58 Sarasota	298,918,799	298,100,699	(818,100)	-0.27%	7,277.71	7,449.91	172.20	2.37%
59 Seminole	428,944,355	428,713,600	(230,755)	-0.05%	6,640.39	6,656.08	15.69	0.24%
60 Sumter	49,535,940	51,143,566	1,607,626	3.25%	6,710.90	6,836.56	125.66	1.87%
61 Suwannee	36,799,586	36,409,621	(389,965)	-1.06%	6,278.21	6,309.04	30.83	0.49%
62 Taylor	19,693,689	19,069,595	(624,094)	-3.17%	6,664.80	6,590.74	(74.06)	-1.11%
63 Union	15,251,258	15,190,153	(61,105)	-0.40%	6,854.59	6,828.75	(25.84)	-0.38%
64 Volusia	418,967,881	409,183,413	(9,784,468)	-2.34%	6,662.25	6,660.77	(1.48)	-0.02%
65 Wakulla	34,597,669	34,687,094	89,425	0.26%	6,651.62	6,591.67	(59.95)	-0.90%
66 Walton	48,330,902	50,374,140	2,043,238	4.23%	6,970.73	7,257.57	286.84	4.11%
67 Washington	23,220,038	23,008,067	(211,971)	-0.91%	6,642.55	6,598.30	(44.25)	-0.67%
68 Washington Special	3,773,247	3,664,655	(108,592)	-2.88%	7,932.32	7,651.91	(280.41)	-3.54%
69 FAMU Lab School	3,163,915	4,112,273	948,358	29.97%	7,122.25	6,853.22	(269.03)	-3.78%
70 FAU Lab - PB	4,261,028	4,428,159	167,131	3.92%	6,876.95	6,904.33	27.38	0.40%
71 FAU Lab - St. Lucie	8,942,946	9,699,184	756,238	8.46%	6,465.82	6,319.26	(146.56)	-2.27%
72 FSU Lab - Broward	4,468,603	4,690,126	221,523	4.96%	6,911.99	7,249.26	337.27	4.88%
73 FSU Lab - Leon	10,481,259	10,305,504	(175,755)	-1.68%	6,525.05	6,440.94	(84.11)	-1.29%
74 UF Lab School	7,823,622	7,738,349	(85,273)	-1.09%	6,822.31	6,729.00	(93.31)	-1.37%
75 Virtual School	87,218,438	114,730,705	27,512,267	31.54%	6,229.88	5,591.65	(638.23)	-10.24%
TOTAL	17,919,885,018	17,935,246,684	15,361,666	0.09%	6,844.86	6,876.99	32.13	0.47%

Section 2 (c)
Public Schools FY 2009-10

Florida Education Finance Program
School District Funding Summaries

Comparison with FY 2008-09

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Total All Districts

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,618,006.46	2,608,006.73	(9,999.73)	-0.38%
Weighted FTE	2,815,852.73	2,802,487.98	(13,364.75)	-0.47%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,814,378,625,064	1,622,946,057,603	(191,432,567,461)	-10.55%
Required Local Effort Millage	5.136	5.288	0.152	2.96%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.884	6.036	0.152	2.58%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	10,942,625,443	10,177,089,512	(765,535,931)	-7.00%
Declining Enrollment Allocation	46,084,243	23,105,233	(22,979,010)	-49.86%
Sparsity Supplement	38,345,157	35,822,046	(2,523,111)	-6.58%
Lab School Discretionary Contribution	6,269,108	11,455,187	5,186,079	82.72%
.25 Mill Discretionary Equalization	7,040,925	0	(7,040,925)	-100.00%
.498/Potential .748 Mill Compression	123,828,227	161,324,450	37,496,223	30.28%
Safe Schools	71,998,330	67,260,840	(4,737,490)	-6.58%
Supplemental Academic Instruction Allocation	687,015,407	637,781,383	(49,234,024)	-7.17%
Reading Allocation	109,102,676	101,923,720	(7,178,956)	-6.58%
ESE Guaranteed Allocation	1,056,618,468	981,724,365	(74,894,103)	-7.09%
Merit Award Program Allocation	31,245,648	20,000,000	(11,245,648)	-35.99%
DJJ Supplemental Allocation	10,502,092	10,258,490	(243,602)	-2.32%
Transportation **	460,903,559	428,931,491	(31,972,068)	-6.94%
Instructional Materials **	253,945,129	216,031,121	(37,914,008)	-14.93%
Teachers Lead **	36,756,829	33,283,309	(3,473,520)	-9.45%
State Fiscal Stabilization Allocation	0	907,920,175	907,920,175	
Minimum Guarantee	0	12,800,702	12,800,702	
Equal Percentage Adjustment	0	0	0	
Proration for Veto	0	(6,000,000)	(6,000,000)	
Proration to Appropriation	(18,444,733)	(14,220,794)	4,223,939	-22.90%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	13,863,836,508	13,806,491,230	(57,345,278)	-0.41%
Total State Funds				
State FEFP Formula Funds	5,614,231,921	5,097,191,069	(517,040,852)	-9.21%
Discretionary Lottery/School Recognition Funds	212,710,203	129,914,030	(82,796,173)	-38.92%
Class Size Reduction Allocation	2,729,491,033	2,845,578,849	116,087,816	4.25%
Total State Funding	8,556,433,157	8,072,683,948	(483,749,209)	-5.65%
Total Local Funds				
FEFP Required Local Effort	8,249,604,587	7,801,379,986	(448,224,601)	-5.43%
.498/Potential .748 Mill Discretionary	858,385,370	1,153,262,575	294,877,205	34.35%
.25 Mill Discretionary Local Effort	255,461,904	0	(255,461,904)	-100.00%
Total Local Funding	9,363,451,861	8,954,642,561	(408,809,300)	-4.37%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	907,920,175	907,920,175	
Grand Total Funds				
Total Potential Funding	17,919,885,018	17,935,246,684	15,361,666	0.09%
Total Potential Funds per UFTE	6,844.86	6,876.99	32.13	0.47%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Alachua County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	27,293.04	26,900.16	(392.88)	-1.44%
Weighted FTE	29,219.85	28,780.59	(439.26)	-1.50%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	13,713,347,543	13,683,287,611	(30,059,932)	-0.22%
Required Local Effort Millage	5.256	5.503	0.247	4.70%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.210	0.000	(0.210)	-100.00%
Total Millage	5.964	6.251	0.287	4.81%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9813	0.9793	(0.0020)	-0.20%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	111,428,998	102,328,414	(9,100,584)	-8.17%
Declining Enrollment Allocation	547,487	401,002	(146,485)	-26.76%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	2,527,881	2,292,432	(235,449)	-9.31%
Safe Schools	1,005,961	875,910	(130,051)	-12.93%
Supplemental Academic Instruction Allocation	8,368,327	7,705,156	(663,171)	-7.92%
Reading Allocation	1,133,045	1,046,258	(86,787)	-7.66%
ESE Guaranteed Allocation	12,110,811	11,313,920	(796,891)	-6.58%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	178,566	155,146	(23,420)	-13.12%
Transportation **	5,720,105	5,310,137	(409,968)	-7.17%
Instructional Materials **	2,580,760	2,176,525	(404,235)	-15.66%
Teachers Lead **	386,656	346,021	(40,635)	-10.51%
State Fiscal Stabilization Allocation	0	9,128,940	9,128,940	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	29,603	0	(29,603)	-100.00%
Proration for Veto	0	(62,088)	(62,088)	
Proration to Appropriation	(192,897)	(147,158)	45,739	-23.71%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	145,825,303	142,870,615	(2,954,688)	-2.03%
Total State Funds				
State FEFP Formula Funds	77,351,816	62,207,500	(15,144,316)	-19.58%
Discretionary Lottery/School Recognition Funds	2,284,431	1,427,387	(857,044)	-37.52%
Class Size Reduction Allocation	26,043,516	28,373,964	2,330,448	8.95%
Total State Funding	105,679,763	92,008,851	(13,670,912)	-12.94%
Total Local Funds				
FEFP Required Local Effort	68,473,487	71,534,175	3,060,688	4.47%
.498/Potential .748 Mill Discretionary	6,487,785	9,723,344	3,235,559	49.87%
.25 Mill Discretionary Local Effort	2,735,813	0	(2,735,813)	-100.00%
Total Local Funding	77,697,085	81,257,519	3,560,434	4.58%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	9,128,940	9,128,940	
Grand Total Funds				
Total Potential Funding	183,376,848	182,395,310	(981,538)	-0.54%
Total Potential Funds per UFTE	6,718.81	6,780.45	61.64	0.92%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Baker County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	4,942.29	4,911.79	(30.50)	-0.62%
Weighted FTE	5,172.65	5,140.40	(32.25)	-0.62%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	892,096,547	895,952,208	3,855,661	0.43%
Required Local Effort Millage	5.103	5.440	0.337	6.60%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.851	6.188	0.337	5.76%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9793	0.9792	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	19,685,538	18,274,652	(1,410,886)	-7.17%
Declining Enrollment Allocation	0	30,391	30,391	
Sparsity Supplement	514,825	488,280	(26,545)	-5.16%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	271,099	0	(271,099)	-100.00%
.498/Potential .748 Mill Compression	1,210,515	1,557,332	346,817	28.65%
Safe Schools	138,040	121,156	(16,884)	-12.23%
Supplemental Academic Instruction Allocation	2,055,030	1,907,962	(147,068)	-7.16%
Reading Allocation	277,005	258,462	(18,543)	-6.69%
ESE Guaranteed Allocation	1,196,438	1,052,022	(144,416)	-12.07%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,336,255	1,243,142	(93,113)	-6.97%
Instructional Materials **	496,469	401,935	(94,534)	-19.04%
Teachers Lead **	67,694	63,181	(4,513)	-6.67%
State Fiscal Stabilization Allocation	0	1,630,321	1,630,321	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	7,234	0	(7,234)	-100.00%
Proration for Veto	0	(11,729)	(11,729)	
Proration to Appropriation	(35,615)	(27,799)	7,816	-21.95%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	27,220,527	26,989,308	(231,219)	-0.85%
Total State Funds				
State FEFP Formula Funds	22,895,777	20,728,706	(2,167,071)	-9.46%
Discretionary Lottery/School Recognition Funds	325,042	182,872	(142,170)	-43.74%
Class Size Reduction Allocation	5,046,993	5,279,567	232,574	4.61%
Total State Funding	28,267,812	26,191,145	(2,076,667)	-7.35%
Total Local Funds				
FEFP Required Local Effort	4,324,750	4,630,281	305,531	7.06%
.498/Potential .748 Mill Discretionary	422,051	636,664	214,613	50.85%
.25 Mill Discretionary Local Effort	211,873	0	(211,873)	-100.00%
Total Local Funding	4,958,674	5,266,945	308,271	6.22%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,630,321	1,630,321	
Grand Total Funds				
Total Potential Funding	33,226,486	33,088,411	(138,075)	-0.42%
Total Potential Funds per UFTE	6,722.89	6,736.53	13.64	0.20%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Bay County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	25,232.05	25,018.80	(213.25)	-0.85%
Weighted FTE	27,770.11	27,442.59	(327.52)	-1.18%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,991,132,748	17,504,689,696	(1,486,443,052)	-7.83%
Required Local Effort Millage	5.141	5.375	0.234	4.55%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.137	0.000	(0.137)	-100.00%
Total Millage	5.776	6.123	0.347	6.01%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9424	0.9444	0.0020	0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	101,702,427	94,093,987	(7,608,440)	-7.48%
Declining Enrollment Allocation	640,627	214,876	(425,751)	-66.46%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	694,370	634,273	(60,097)	-8.65%
Supplemental Academic Instruction Allocation	8,175,272	7,572,792	(602,480)	-7.37%
Reading Allocation	1,042,288	969,081	(73,207)	-7.02%
ESE Guaranteed Allocation	8,941,976	8,344,438	(597,538)	-6.68%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	170,976	175,348	4,372	2.56%
Transportation **	4,719,348	4,395,037	(324,311)	-6.87%
Instructional Materials **	2,506,946	2,109,505	(397,441)	-15.85%
Teachers Lead **	354,628	321,821	(32,807)	-9.25%
State Fiscal Stabilization Allocation	0	8,394,328	8,394,328	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	4,524	0	(4,524)	-100.00%
Proration for Veto	0	(55,209)	(55,209)	
Proration to Appropriation	(170,482)	(130,852)	39,630	-23.25%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	128,782,900	127,039,425	(1,743,475)	-1.35%
Total State Funds				
State FEFP Formula Funds	36,031,157	29,261,775	(6,769,382)	-18.79%
Discretionary Lottery/School Recognition Funds	2,256,637	1,454,214	(802,423)	-35.56%
Class Size Reduction Allocation	25,146,893	26,492,039	1,345,146	5.35%
Total State Funding	63,434,687	57,208,028	(6,226,659)	-9.82%
Total Local Funds				
FEFP Required Local Effort	92,751,743	89,383,322	(3,368,421)	-3.63%
.498/Potential .748 Mill Discretionary	8,984,705	12,438,832	3,454,127	38.44%
.25 Mill Discretionary Local Effort	2,471,696	0	(2,471,696)	-100.00%
Total Local Funding	104,208,144	101,822,154	(2,385,990)	-2.29%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	8,394,328	8,394,328	
Grand Total Funds				
Total Potential Funding	167,642,831	167,424,510	(218,321)	-0.13%
Total Potential Funds per UFTE	6,644.04	6,691.95	47.91	0.72%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Bradford County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,235.49	3,142.23	(93.26)	-2.88%
Weighted FTE	3,445.68	3,340.23	(105.45)	-3.06%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	942,103,857	945,577,400	3,473,543	0.37%
Required Local Effort Millage	5.131	5.440	0.309	6.02%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.879	6.188	0.309	5.26%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9747	0.9747	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	13,051,618	11,820,290	(1,231,328)	-9.43%
Declining Enrollment Allocation	317,411	94,070	(223,341)	-70.36%
Sparsity Supplement	760,307	717,774	(42,533)	-5.59%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	109,363	0	(109,363)	-100.00%
.498/Potential .748 Mill Compression	623,058	731,637	108,579	17.43%
Safe Schools	130,216	126,806	(3,410)	-2.62%
Supplemental Academic Instruction Allocation	1,197,929	1,086,847	(111,082)	-9.27%
Reading Allocation	215,105	197,968	(17,137)	-7.97%
ESE Guaranteed Allocation	1,569,560	1,434,381	(135,179)	-8.61%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	724,321	674,056	(50,265)	-6.94%
Instructional Materials **	324,221	263,587	(60,634)	-18.70%
Teachers Lead **	46,646	40,419	(6,227)	-13.35%
State Fiscal Stabilization Allocation	0	1,054,514	1,054,514	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	5,209	0	(5,209)	-100.00%
Proration for Veto	0	(7,916)	(7,916)	
Proration to Appropriation	(25,255)	(18,762)	6,493	-25.71%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	19,049,709	18,215,671	(834,038)	-4.38%
Total State Funds				
State FEFP Formula Funds	14,457,471	12,274,413	(2,183,058)	-15.10%
Discretionary Lottery/School Recognition Funds	302,115	197,666	(104,449)	-34.57%
Class Size Reduction Allocation	3,294,816	3,358,423	63,607	1.93%
Total State Funding	18,054,402	15,830,502	(2,223,900)	-12.32%
Total Local Funds				
FEFP Required Local Effort	4,592,238	4,886,744	294,506	6.41%
.498/Potential .748 Mill Discretionary	445,709	671,927	226,218	50.75%
.25 Mill Discretionary Local Effort	223,750	0	(223,750)	-100.00%
Total Local Funding	5,261,697	5,558,671	296,974	5.64%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,054,514	1,054,514	
Grand Total Funds				
Total Potential Funding	23,316,099	22,443,687	(872,412)	-3.74%
Total Potential Funds per UFTE	7,206.36	7,142.60	(63.76)	-0.88%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Brevard County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	72,200.50	70,459.79	(1,740.71)	-2.41%
Weighted FTE	77,931.51	75,750.27	(2,181.24)	-2.80%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	41,482,005,385	36,858,853,092	(4,623,152,293)	-11.14%
Required Local Effort Millage	5.227	5.183	(0.044)	-0.84%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.186	0.000	(0.186)	-100.00%
Total Millage	5.911	5.931	0.020	0.34%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9843	0.9892	0.0049	0.50%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	298,097,970	272,050,224	(26,047,746)	-8.74%
Declining Enrollment Allocation	2,613,925	1,796,749	(817,176)	-31.26%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	4,225,173	5,280,961	1,055,788	24.99%
Safe Schools	1,836,983	1,684,967	(152,016)	-8.28%
Supplemental Academic Instruction Allocation	21,210,182	19,336,832	(1,873,350)	-8.83%
Reading Allocation	2,874,816	2,636,981	(237,835)	-8.27%
ESE Guaranteed Allocation	29,911,645	27,754,777	(2,156,868)	-7.21%
Merit Award Program Allocation	4,044,703	90,215	(3,954,488)	-97.77%
DJJ Supplemental Allocation	189,702	182,698	(7,004)	-3.69%
Transportation **	11,929,886	11,128,946	(800,940)	-6.71%
Instructional Materials **	7,108,732	5,952,733	(1,155,999)	-16.26%
Teachers Lead **	1,026,871	906,336	(120,535)	-11.74%
State Fiscal Stabilization Allocation	0	24,270,189	24,270,189	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(32,284)	0	32,284	-100.00%
Proration for Veto	0	(161,892)	(161,892)	
Proration to Appropriation	(512,669)	(383,706)	128,963	-25.16%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	384,525,635	372,527,010	(11,998,625)	-3.12%
Total State Funds				
State FEFP Formula Funds	178,540,515	166,769,357	(11,771,158)	-6.59%
Discretionary Lottery/School Recognition Funds	7,303,383	4,870,357	(2,433,026)	-33.31%
Class Size Reduction Allocation	74,061,724	76,301,759	2,240,035	3.02%
Total State Funding	259,905,622	247,941,473	(11,964,149)	-4.60%
Total Local Funds				
FEFP Required Local Effort	205,985,120	181,487,464	(24,497,656)	-11.89%
.498/Potential .748 Mill Discretionary	19,625,137	26,191,901	6,566,764	33.46%
.25 Mill Discretionary Local Effort	7,329,870	0	(7,329,870)	-100.00%
Total Local Funding	232,940,127	207,679,365	(25,260,762)	-10.84%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	24,270,189	24,270,189	
Grand Total Funds				
Total Potential Funding	492,845,749	479,891,027	(12,954,722)	-2.63%
Total Potential Funds per UFTE	6,826.07	6,810.85	(15.22)	-0.22%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Broward County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	254,898.34	252,565.48	(2,332.86)	-0.92%
Weighted FTE	276,442.57	273,022.58	(3,419.99)	-1.24%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	176,830,926,919	159,086,130,336	(17,744,796,583)	-10.03%
Required Local Effort Millage	5.019	5.145	0.126	2.51%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.150	0.000	(0.150)	-100.00%
Total Millage	5.667	5.893	0.226	3.99%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0279	1.0267	(0.0012)	-0.12%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,104,267,346	1,017,707,380	(86,559,966)	-7.84%
Declining Enrollment Allocation	5,107,546	2,526,620	(2,580,926)	-50.53%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	542,933	0	(542,933)	-100.00%
Safe Schools	6,201,896	5,980,887	(221,009)	-3.56%
Supplemental Academic Instruction Allocation	56,822,549	52,597,803	(4,224,746)	-7.43%
Reading Allocation	10,397,021	9,625,674	(771,347)	-7.42%
ESE Guaranteed Allocation	93,483,207	87,535,531	(5,947,676)	-6.36%
Merit Award Program Allocation	466,554	645,697	179,143	38.40%
DJJ Supplemental Allocation	606,071	602,675	(3,396)	-0.56%
Transportation **	34,276,040	31,880,457	(2,395,583)	-6.99%
Instructional Materials **	24,476,322	20,655,144	(3,821,178)	-15.61%
Teachers Lead **	3,546,693	3,248,793	(297,900)	-8.40%
State Fiscal Stabilization Allocation	0	90,791,878	90,791,878	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	301,218	0	(301,218)	-100.00%
Proration for Veto	0	(574,453)	(574,453)	
Proration to Appropriation	(1,795,812)	(1,361,529)	434,283	-24.18%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	1,338,699,584	1,321,862,557	(16,837,027)	-1.26%
Total State Funds				
State FEFP Formula Funds	495,560,883	453,497,445	(42,063,438)	-8.49%
Discretionary Lottery/School Recognition Funds	22,185,791	13,745,733	(8,440,058)	-38.04%
Class Size Reduction Allocation	275,336,668	285,640,856	10,304,188	3.74%
Total State Funding	793,083,342	752,884,034	(40,199,308)	-5.07%
Total Local Funds				
FEFP Required Local Effort	843,138,701	777,573,234	(65,565,467)	-7.78%
.498/Potential .748 Mill Discretionary	83,658,712	113,046,604	29,387,892	35.13%
.25 Mill Discretionary Local Effort	25,198,407	0	(25,198,407)	-100.00%
Total Local Funding	951,995,820	890,619,838	(61,375,982)	-6.45%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	90,791,878	90,791,878	
Grand Total Funds				
Total Potential Funding	1,745,079,162	1,734,295,750	(10,783,412)	-0.62%
Total Potential Funds per UFTE	6,846.18	6,866.72	20.54	0.30%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Calhoun County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,197.33	2,169.81	(27.52)	-1.25%
Weighted FTE	2,363.15	2,322.22	(40.93)	-1.73%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	382,917,219	395,940,222	13,023,003	3.40%
Required Local Effort Millage	5.079	5.198	0.119	2.34%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.827	5.946	0.119	2.04%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9172	0.9116	(0.0056)	-0.61%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	8,423,136	7,685,789	(737,347)	-8.75%
Declining Enrollment Allocation	0	26,373	26,373	
Sparsity Supplement	1,240,836	1,150,599	(90,237)	-7.27%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	125,744	0	(125,744)	-100.00%
.498/Potential .748 Mill Compression	544,696	687,851	143,155	26.28%
Safe Schools	95,368	90,873	(4,495)	-4.71%
Supplemental Academic Instruction Allocation	529,043	488,042	(41,001)	-7.75%
Reading Allocation	171,918	159,217	(12,701)	-7.39%
ESE Guaranteed Allocation	850,306	794,356	(55,950)	-6.58%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	461,065	429,331	(31,734)	-6.88%
Instructional Materials **	215,209	180,641	(34,568)	-16.06%
Teachers Lead **	30,382	27,911	(2,471)	-8.13%
State Fiscal Stabilization Allocation	0	685,666	685,666	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	2,496	0	(2,496)	-100.00%
Proration for Veto	0	(5,384)	(5,384)	
Proration to Appropriation	(16,832)	(12,760)	4,072	-24.19%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	12,673,367	12,388,505	(284,862)	-2.25%
Total State Funds				
State FEFP Formula Funds	10,825,772	9,747,647	(1,078,125)	-9.96%
Discretionary Lottery/School Recognition Funds	234,684	162,604	(72,080)	-30.71%
Class Size Reduction Allocation	2,128,203	2,212,512	84,309	3.96%
Total State Funding	13,188,659	12,122,763	(1,065,896)	-8.08%
Total Local Funds				
FEFP Required Local Effort	1,847,595	1,955,192	107,597	5.82%
.498/Potential .748 Mill Discretionary	181,158	281,355	100,197	55.31%
.25 Mill Discretionary Local Effort	90,943	0	(90,943)	-100.00%
Total Local Funding	2,119,696	2,236,547	116,851	5.51%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	685,666	685,666	
Grand Total Funds				
Total Potential Funding	15,308,355	15,044,976	(263,379)	-1.72%
Total Potential Funds per UFTE	6,966.80	6,933.78	(33.02)	-0.47%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Charlotte County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	16,993.43	16,773.20	(220.23)	-1.30%
Weighted FTE	18,199.70	17,869.88	(329.82)	-1.81%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	19,947,822,855	16,862,376,873	(3,085,445,982)	-15.47%
Required Local Effort Millage	4.021	4.812	0.791	19.67%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.091	0.000	(0.091)	-100.00%
Total Millage	4.610	5.560	0.950	20.61%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9689	0.9735	0.0046	0.47%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	68,526,985	63,159,457	(5,367,528)	-7.83%
Declining Enrollment Allocation	927,777	222,033	(705,744)	-76.07%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	540,590	461,323	(79,267)	-14.66%
Supplemental Academic Instruction Allocation	4,121,694	3,800,584	(321,110)	-7.79%
Reading Allocation	732,735	679,146	(53,589)	-7.31%
ESE Guaranteed Allocation	6,997,006	6,531,162	(465,844)	-6.66%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	38,036	35,996	(2,040)	-5.36%
Transportation **	3,746,340	3,490,947	(255,393)	-6.82%
Instructional Materials **	1,701,710	1,412,353	(289,357)	-17.00%
Teachers Lead **	243,377	215,757	(27,620)	-11.35%
State Fiscal Stabilization Allocation	0	5,634,592	5,634,592	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(66,278)	0	66,278	-100.00%
Proration for Veto	0	(37,164)	(37,164)	
Proration to Appropriation	(114,924)	(88,084)	26,840	-23.35%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	87,395,048	85,518,102	(1,876,946)	-2.15%
Total State Funds				
State FEFP Formula Funds	11,195,362	2,798,840	(8,396,522)	-75.00%
Discretionary Lottery/School Recognition Funds	1,647,228	1,091,649	(555,579)	-33.73%
Class Size Reduction Allocation	16,973,879	17,559,406	585,527	3.45%
Total State Funding	29,816,469	21,449,895	(8,366,574)	-28.06%
Total Local Funds				
FEFP Required Local Effort	76,199,686	77,084,670	884,984	1.16%
.498/Potential .748 Mill Discretionary	9,437,315	11,982,405	2,545,090	26.97%
.25 Mill Discretionary Local Effort	1,724,489	0	(1,724,489)	-100.00%
Total Local Funding	87,361,490	89,067,075	1,705,585	1.95%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	5,634,592	5,634,592	
Grand Total Funds				
Total Potential Funding	117,177,959	116,151,562	(1,026,397)	-0.88%
Total Potential Funds per UFTE	6,895.49	6,924.83	29.34	0.43%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Citrus County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	15,796.00	15,555.01	(240.99)	-1.53%
Weighted FTE	16,939.96	16,644.53	(295.43)	-1.74%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	11,717,465,012	10,884,799,583	(832,665,429)	-7.11%
Required Local Effort Millage	5.179	5.317	0.138	2.66%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.142	0.000	(0.142)	-100.00%
Total Millage	5.819	6.065	0.246	4.23%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9538	0.9538	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	62,789,661	57,638,100	(5,151,561)	-8.20%
Declining Enrollment Allocation	159,757	239,496	79,739	49.91%
Sparsity Supplement	1,394,291	1,348,668	(45,623)	-3.27%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	376,156	358,068	(18,088)	-4.81%
Supplemental Academic Instruction Allocation	3,821,913	3,515,960	(305,953)	-8.01%
Reading Allocation	679,201	627,397	(51,804)	-7.63%
ESE Guaranteed Allocation	7,538,984	6,988,337	(550,647)	-7.30%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	137,976	129,729	(8,247)	-5.98%
Transportation **	4,219,333	3,921,281	(298,052)	-7.06%
Instructional Materials **	1,512,160	1,281,208	(230,952)	-15.27%
Teachers Lead **	222,852	200,087	(22,765)	-10.22%
State Fiscal Stabilization Allocation	0	5,142,020	5,142,020	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	8,141	0	(8,141)	-100.00%
Proration for Veto	0	(35,319)	(35,319)	
Proration to Appropriation	(108,024)	(83,710)	24,314	-22.51%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	82,752,401	81,271,322	(1,481,079)	-1.79%
Total State Funds				
State FEFP Formula Funds	25,101,887	21,148,547	(3,953,340)	-15.75%
Discretionary Lottery/School Recognition Funds	1,413,687	915,874	(497,813)	-35.21%
Class Size Reduction Allocation	15,503,304	16,032,765	529,461	3.42%
Total State Funding	42,018,878	38,097,186	(3,921,692)	-9.33%
Total Local Funds				
FEFP Required Local Effort	57,650,514	54,980,755	(2,669,759)	-4.63%
.498/Potential .748 Mill Discretionary	5,543,533	7,734,739	2,191,206	39.53%
.25 Mill Discretionary Local Effort	1,580,686	0	(1,580,686)	-100.00%
Total Local Funding	64,774,733	62,715,494	(2,059,239)	-3.18%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	5,142,020	5,142,020	
Grand Total Funds				
Total Potential Funding	106,793,611	105,954,700	(838,911)	-0.79%
Total Potential Funds per UFTE	6,760.80	6,811.61	50.81	0.75%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Clay County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	35,844.38	35,898.14	53.76	0.15%
Weighted FTE	38,370.65	38,283.90	(86.75)	-0.23%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	11,014,229,027	10,520,248,840	(493,980,187)	-4.48%
Required Local Effort Millage	5.161	5.228	0.067	1.30%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.909	5.976	0.067	1.13%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9957	0.9956	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	148,472,529	138,382,718	(10,089,811)	-6.80%
Declining Enrollment Allocation	323,134	0	(323,134)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	1,032,888	0	(1,032,888)	-100.00%
.498/Potential .748 Mill Compression	6,629,777	8,559,194	1,929,417	29.10%
Safe Schools	659,413	638,748	(20,665)	-3.13%
Supplemental Academic Instruction Allocation	10,509,055	9,830,810	(678,245)	-6.45%
Reading Allocation	1,478,691	1,384,178	(94,513)	-6.39%
ESE Guaranteed Allocation	13,333,256	12,479,287	(853,969)	-6.40%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	7,566,109	7,044,593	(521,516)	-6.89%
Instructional Materials **	3,417,763	2,913,844	(503,919)	-14.74%
Teachers Lead **	514,001	461,764	(52,237)	-10.16%
State Fiscal Stabilization Allocation	0	12,345,422	12,345,422	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	29,278	0	(29,278)	-100.00%
Proration for Veto	0	(84,202)	(84,202)	
Proration to Appropriation	(256,298)	(199,571)	56,727	-22.13%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	193,709,596	193,756,785	47,189	0.02%
Total State Funds				
State FEFP Formula Funds	139,707,382	129,161,495	(10,545,887)	-7.55%
Discretionary Lottery/School Recognition Funds	3,361,238	2,181,940	(1,179,298)	-35.09%
Class Size Reduction Allocation	36,936,748	38,807,951	1,871,203	5.07%
Total State Funding	180,005,368	170,151,386	(9,853,982)	-5.47%
Total Local Funds				
FEFP Required Local Effort	54,002,214	52,249,868	(1,752,346)	-3.24%
.498/Potential .748 Mill Discretionary	5,210,832	7,475,689	2,264,857	43.46%
.25 Mill Discretionary Local Effort	2,615,879	0	(2,615,879)	-100.00%
Total Local Funding	61,828,925	59,725,557	(2,103,368)	-3.40%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	12,345,422	12,345,422	
Grand Total Funds				
Total Potential Funding	241,834,293	242,222,365	388,072	0.16%
Total Potential Funds per UFTE	6,746.78	6,747.49	0.71	0.01%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Collier County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	41,986.70	41,592.16	(394.54)	-0.94%
Weighted FTE	45,419.71	44,916.51	(503.20)	-1.11%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	80,673,457,620	72,487,215,125	(8,186,242,495)	-10.15%
Required Local Effort Millage	2.607	2.991	0.384	14.73%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.054	0.000	(0.054)	-100.00%
Total Millage	3.159	3.739	0.580	18.36%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0530	1.0534	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	185,862,242	171,782,973	(14,079,269)	-7.58%
Declining Enrollment Allocation	211,299	436,649	225,350	106.65%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	825,374	745,323	(80,051)	-9.70%
Supplemental Academic Instruction Allocation	9,031,627	8,358,061	(673,566)	-7.46%
Reading Allocation	1,827,566	1,697,223	(130,343)	-7.13%
ESE Guaranteed Allocation	21,207,305	19,526,499	(1,680,806)	-7.93%
Merit Award Program Allocation	0	9,391	9,391	
DJJ Supplemental Allocation	202,227	193,658	(8,569)	-4.24%
Transportation **	7,305,012	6,801,154	(503,858)	-6.90%
Instructional Materials **	4,017,190	3,413,123	(604,067)	-15.04%
Teachers Lead **	584,501	535,007	(49,494)	-8.47%
State Fiscal Stabilization Allocation	0	15,325,130	15,325,130	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(406,866)	0	406,866	-100.00%
Proration for Veto	0	(99,297)	(99,297)	
Proration to Appropriation	(307,292)	(235,346)	71,946	-23.41%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	230,360,185	228,489,548	(1,870,637)	-0.81%
Total State Funds				
State FEFP Formula Funds	30,560,266	7,195,621	(23,364,645)	-76.45%
Discretionary Lottery/School Recognition Funds	3,272,375	1,906,132	(1,366,243)	-41.75%
Class Size Reduction Allocation	46,248,123	48,601,566	2,353,443	5.09%
Total State Funding	80,080,764	57,703,319	(22,377,445)	-27.94%
Total Local Funds				
FEFP Required Local Effort	199,799,919	205,968,797	6,168,878	3.09%
.498/Potential .748 Mill Discretionary	38,166,613	51,509,415	13,342,802	34.96%
.25 Mill Discretionary Local Effort	4,138,548	0	(4,138,548)	-100.00%
Total Local Funding	242,105,080	257,478,212	15,373,132	6.35%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	15,325,130	15,325,130	
Grand Total Funds				
Total Potential Funding	322,185,844	330,506,661	8,320,817	2.58%
Total Potential Funds per UFTE	7,673.52	7,946.37	272.85	3.56%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Columbia County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	9,990.66	10,139.43	148.77	1.49%
Weighted FTE	10,554.68	10,691.58	136.90	1.30%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,810,618,069	2,800,066,344	(10,551,725)	-0.38%
Required Local Effort Millage	5.222	5.363	0.141	2.70%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.970	6.111	0.141	2.36%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9505	0.9504	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	38,986,624	36,891,738	(2,094,886)	-5.37%
Declining Enrollment Allocation	103,693	0	(103,693)	-100.00%
Sparsity Supplement	1,019,683	927,776	(91,907)	-9.01%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	340,062	0	(340,062)	-100.00%
.498/Potential .748 Mill Compression	1,970,558	2,539,319	568,761	28.86%
Safe Schools	281,125	288,763	7,638	2.72%
Supplemental Academic Instruction Allocation	4,085,666	3,853,497	(232,169)	-5.68%
Reading Allocation	457,099	432,951	(24,148)	-5.28%
ESE Guaranteed Allocation	4,147,146	3,932,448	(214,698)	-5.18%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	2,425,750	2,258,271	(167,479)	-6.90%
Instructional Materials **	961,129	858,330	(102,799)	-10.70%
Teachers Lead **	141,979	130,425	(11,554)	-8.14%
State Fiscal Stabilization Allocation	0	3,291,191	3,291,191	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	9,946	0	(9,946)	-100.00%
Proration for Veto	0	(24,042)	(24,042)	
Proration to Appropriation	(72,200)	(56,984)	15,216	-21.07%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	54,858,260	55,323,683	465,423	0.85%
Total State Funds				
State FEFP Formula Funds	40,915,065	37,766,574	(3,148,491)	-7.70%
Discretionary Lottery/School Recognition Funds	849,848	544,037	(305,811)	-35.98%
Class Size Reduction Allocation	9,904,451	10,626,330	721,879	7.29%
Total State Funding	51,669,364	48,936,941	(2,732,423)	-5.29%
Total Local Funds				
FEFP Required Local Effort	13,943,195	14,265,918	322,723	2.31%
.498/Potential .748 Mill Discretionary	1,329,703	1,989,727	660,024	49.64%
.25 Mill Discretionary Local Effort	667,522	0	(667,522)	-100.00%
Total Local Funding	15,940,420	16,255,645	315,225	1.98%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	3,291,191	3,291,191	
Grand Total Funds				
Total Potential Funding	67,609,784	68,483,777	873,993	1.29%
Total Potential Funds per UFTE	6,767.30	6,754.20	(13.10)	-0.19%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Miami-Dade County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	342,677.77	340,226.79	(2,450.98)	-0.72%
Weighted FTE	362,821.54	365,248.37	2,426.83	0.67%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	258,145,375,277	234,917,614,208	(23,227,761,069)	-9.00%
Required Local Effort Millage	5.146	5.335	0.189	3.67%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.139	0.000	(0.139)	-100.00%
Total Millage	5.783	6.083	0.300	5.19%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0145	1.0120	(0.0025)	-0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,430,419,941	1,341,990,973	(88,428,968)	-6.18%
Declining Enrollment Allocation	4,632,615	2,557,766	(2,074,849)	-44.79%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	10,638,672	10,026,828	(611,844)	-5.75%
Supplemental Academic Instruction Allocation	125,973,811	116,842,993	(9,130,818)	-7.25%
Reading Allocation	13,440,286	12,665,032	(775,254)	-5.77%
ESE Guaranteed Allocation	142,029,572	133,052,781	(8,976,791)	-6.32%
Merit Award Program Allocation	989,686	878,732	(110,954)	-11.21%
DJJ Supplemental Allocation	643,059	661,208	18,149	2.82%
Transportation **	25,995,493	24,159,168	(1,836,325)	-7.06%
Instructional Materials **	32,600,259	27,584,923	(5,015,336)	-15.38%
Teachers Lead **	4,789,615	4,376,396	(413,219)	-8.63%
State Fiscal Stabilization Allocation	0	119,721,918	119,721,918	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	184,986	0	(184,986)	-100.00%
Proration for Veto	0	(778,718)	(778,718)	
Proration to Appropriation	(2,428,516)	(1,845,665)	582,851	-24.00%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	1,789,909,479	1,791,894,335	1,984,856	0.11%
Total State Funds				
State FEFP Formula Funds	527,914,183	481,551,219	(46,362,964)	-8.78%
Discretionary Lottery/School Recognition Funds	29,425,017	18,411,367	(11,013,650)	-37.43%
Class Size Reduction Allocation	361,341,755	378,934,487	17,592,732	4.87%
Total State Funding	918,680,955	878,897,073	(39,783,882)	-4.33%
Total Local Funds				
FEFP Required Local Effort	1,261,995,296	1,190,621,198	(71,374,098)	-5.66%
.498/Potential .748 Mill Discretionary	122,128,577	166,932,457	44,803,880	36.69%
.25 Mill Discretionary Local Effort	34,088,097	0	(34,088,097)	-100.00%
Total Local Funding	1,418,211,970	1,357,553,655	(60,658,315)	-4.28%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	119,721,918	119,721,918	
Grand Total Funds				
Total Potential Funding	2,336,892,925	2,356,172,646	19,279,721	0.83%
Total Potential Funds per UFTE	6,819.51	6,925.30	105.79	1.55%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
De Soto County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	4,996.94	4,946.40	(50.54)	-1.01%
Weighted FTE	5,254.89	5,191.66	(63.23)	-1.20%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,903,101,906	1,722,920,149	(180,181,757)	-9.47%
Required Local Effort Millage	5.023	5.179	0.156	3.11%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.771	5.927	0.156	2.70%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9779	0.9783	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	19,969,929	18,439,923	(1,530,006)	-7.66%
Declining Enrollment Allocation	71,612	50,515	(21,097)	-29.46%
Sparsity Supplement	507,672	483,200	(24,472)	-4.82%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	61,387	0	(61,387)	-100.00%
.498/Potential .748 Mill Compression	750,291	985,174	234,883	31.31%
Safe Schools	172,830	168,372	(4,458)	-2.58%
Supplemental Academic Instruction Allocation	1,769,929	1,636,745	(133,184)	-7.52%
Reading Allocation	279,658	260,011	(19,647)	-7.03%
ESE Guaranteed Allocation	2,261,425	2,112,623	(148,802)	-6.58%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	359,394	351,439	(7,955)	-2.21%
Transportation **	902,667	840,681	(61,986)	-6.87%
Instructional Materials **	491,803	415,916	(75,887)	-15.43%
Teachers Lead **	70,645	63,626	(7,019)	-9.94%
State Fiscal Stabilization Allocation	0	1,645,065	1,645,065	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	5,110	0	(5,110)	-100.00%
Proration for Veto	0	(11,913)	(11,913)	
Proration to Appropriation	(36,814)	(28,236)	8,578	-23.30%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	27,637,538	27,413,141	(224,397)	-0.81%
Total State Funds				
State FEFP Formula Funds	18,556,221	17,291,223	(1,264,998)	-6.82%
Discretionary Lottery/School Recognition Funds	447,936	289,807	(158,129)	-35.30%
Class Size Reduction Allocation	4,671,038	4,965,692	294,654	6.31%
Total State Funding	23,675,195	22,546,722	(1,128,473)	-4.77%
Total Local Funds				
FEFP Required Local Effort	9,081,317	8,476,853	(604,464)	-6.66%
.498/Potential .748 Mill Discretionary	900,358	1,224,307	323,949	35.98%
.25 Mill Discretionary Local Effort	451,987	0	(451,987)	-100.00%
Total Local Funding	10,433,662	9,701,160	(732,502)	-7.02%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,645,065	1,645,065	
Grand Total Funds				
Total Potential Funding	34,108,857	33,892,947	(215,910)	-0.63%
Total Potential Funds per UFTE	6,825.95	6,852.04	26.09	0.38%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Dixie County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,061.53	2,059.55	(1.98)	-0.10%
Weighted FTE	2,202.58	2,192.34	(10.24)	-0.46%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	633,774,565	577,595,134	(56,179,431)	-8.86%
Required Local Effort Millage	5.045	5.412	0.367	7.27%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.793	6.160	0.367	6.34%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9385	0.9365	(0.0020)	-0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	8,033,123	7,454,121	(579,002)	-7.21%
Declining Enrollment Allocation	104,712	1,948	(102,764)	-98.14%
Sparsity Supplement	779,803	728,565	(51,238)	-6.57%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	58,352	0	(58,352)	-100.00%
.498/Potential .748 Mill Compression	381,156	509,512	128,356	33.68%
Safe Schools	115,942	120,025	4,083	3.52%
Supplemental Academic Instruction Allocation	490,032	457,348	(32,684)	-6.67%
Reading Allocation	168,278	157,046	(11,232)	-6.67%
ESE Guaranteed Allocation	714,081	611,480	(102,601)	-14.37%
Merit Award Program Allocation	109,856	0	(109,856)	-100.00%
DJJ Supplemental Allocation	0	0	0	
Transportation **	536,484	497,916	(38,568)	-7.19%
Instructional Materials **	198,981	165,159	(33,822)	-17.00%
Teachers Lead **	30,007	26,492	(3,515)	-11.71%
State Fiscal Stabilization Allocation	0	664,998	664,998	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	1,471	0	(1,471)	-100.00%
Proration for Veto	0	(4,945)	(4,945)	
Proration to Appropriation	(15,390)	(11,719)	3,671	-23.85%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	11,706,888	11,377,946	(328,942)	-2.81%
Total State Funds				
State FEFP Formula Funds	8,669,365	7,743,300	(926,065)	-10.68%
Discretionary Lottery/School Recognition Funds	133,994	75,819	(58,175)	-43.42%
Class Size Reduction Allocation	2,053,142	2,170,989	117,847	5.74%
Total State Funding	10,856,501	9,990,108	(866,393)	-7.98%
Total Local Funds				
FEFP Required Local Effort	3,037,523	2,969,648	(67,875)	-2.23%
.498/Potential .748 Mill Discretionary	299,839	410,439	110,600	36.89%
.25 Mill Discretionary Local Effort	150,521	0	(150,521)	-100.00%
Total Local Funding	3,487,883	3,380,087	(107,796)	-3.09%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	664,998	664,998	
Grand Total Funds				
Total Potential Funding	14,344,384	14,035,193	(309,191)	-2.16%
Total Potential Funds per UFTE	6,958.13	6,814.69	(143.44)	-2.06%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Duval County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	123,730.29	123,341.31	(388.98)	-0.31%
Weighted FTE	133,478.07	132,877.96	(600.11)	-0.45%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	65,401,744,384	62,234,425,364	(3,167,319,020)	-4.84%
Required Local Effort Millage	5.112	5.075	(0.037)	-0.72%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.201	0.000	(0.201)	-100.00%
Total Millage	5.811	5.823	0.012	0.21%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0146	1.0146	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	526,287,698	489,472,848	(36,814,850)	-7.00%
Declining Enrollment Allocation	2,359,938	413,654	(1,946,284)	-82.47%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	9,930,593	10,870,070	939,477	9.46%
Safe Schools	3,938,326	3,806,970	(131,356)	-3.34%
Supplemental Academic Instruction Allocation	31,596,296	29,424,466	(2,171,830)	-6.87%
Reading Allocation	5,004,008	4,674,781	(329,227)	-6.58%
ESE Guaranteed Allocation	49,887,834	46,038,232	(3,849,602)	-7.72%
Merit Award Program Allocation	7,041,494	5,353,381	(1,688,113)	-23.97%
DJJ Supplemental Allocation	464,671	457,683	(6,988)	-1.50%
Transportation **	20,228,182	18,828,840	(1,399,342)	-6.92%
Instructional Materials **	11,830,097	9,985,413	(1,844,684)	-15.59%
Teachers Lead **	1,745,798	1,586,561	(159,237)	-9.12%
State Fiscal Stabilization Allocation	0	43,666,932	43,666,932	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	44,589	0	(44,589)	-100.00%
Proration for Veto	0	(288,390)	(288,390)	
Proration to Appropriation	(894,187)	(683,521)	210,666	-23.56%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	669,465,337	663,607,920	(5,857,417)	-0.87%
Total State Funds				
State FEFP Formula Funds	351,848,306	319,893,265	(31,955,041)	-9.08%
Discretionary Lottery/School Recognition Funds	8,848,329	5,028,820	(3,819,509)	-43.17%
Class Size Reduction Allocation	132,179,525	139,074,271	6,894,746	5.22%
Total State Funding	492,876,160	463,996,356	(28,879,804)	-5.86%
Total Local Funds				
FEFP Required Local Effort	317,617,031	300,047,723	(17,569,308)	-5.53%
.498/Potential .748 Mill Discretionary	30,941,565	44,223,783	13,282,218	42.93%
.25 Mill Discretionary Local Effort	12,488,463	0	(12,488,463)	-100.00%
Total Local Funding	361,047,059	344,271,506	(16,775,553)	-4.65%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	43,666,932	43,666,932	
Grand Total Funds				
Total Potential Funding	853,923,219	851,934,794	(1,988,425)	-0.23%
Total Potential Funds per UFTE	6,901.49	6,907.13	5.64	0.08%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Escambia County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	40,335.18	39,329.21	(1,005.97)	-2.49%
Weighted FTE	43,319.54	42,160.55	(1,158.99)	-2.68%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	16,435,045,831	15,932,352,281	(502,693,550)	-3.06%
Required Local Effort Millage	5.286	5.612	0.326	6.17%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.034	6.360	0.326	5.40%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9376	0.9432	0.0056	0.60%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	157,841,019	144,374,620	(13,466,399)	-8.53%
Declining Enrollment Allocation	1,445,849	984,138	(461,711)	-31.93%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	155,059	0	(155,059)	-100.00%
.498/Potential .748 Mill Compression	5,548,507	6,245,872	697,365	12.57%
Safe Schools	1,222,078	1,093,093	(128,985)	-10.55%
Supplemental Academic Instruction Allocation	10,464,883	9,532,468	(932,415)	-8.91%
Reading Allocation	1,566,106	1,440,337	(125,769)	-8.03%
ESE Guaranteed Allocation	15,871,195	14,391,756	(1,479,439)	-9.32%
Merit Award Program Allocation	2,115,748	41,305	(2,074,443)	-98.05%
DJJ Supplemental Allocation	253,697	243,870	(9,827)	-3.87%
Transportation **	10,830,026	10,124,012	(706,014)	-6.52%
Instructional Materials **	3,897,968	3,260,716	(637,252)	-16.35%
Teachers Lead **	572,424	505,898	(66,526)	-11.62%
State Fiscal Stabilization Allocation	0	12,879,972	12,879,972	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(3,793)	0	3,793	-100.00%
Proration for Veto	0	(89,009)	(89,009)	
Proration to Appropriation	(276,035)	(210,964)	65,071	-23.57%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	211,504,731	204,818,084	(6,686,647)	-3.16%
Total State Funds				
State FEFP Formula Funds	128,972,861	106,996,369	(21,976,492)	-17.04%
Discretionary Lottery/School Recognition Funds	2,685,755	1,536,464	(1,149,291)	-42.79%
Class Size Reduction Allocation	39,369,884	40,936,864	1,566,980	3.98%
Total State Funding	171,028,500	149,469,697	(21,558,803)	-12.61%
Total Local Funds				
FEFP Required Local Effort	82,531,870	84,941,743	2,409,873	2.92%
.498/Potential .748 Mill Discretionary	7,775,420	11,321,530	3,546,110	45.61%
.25 Mill Discretionary Local Effort	3,903,323	0	(3,903,323)	-100.00%
Total Local Funding	94,210,613	96,263,273	2,052,660	2.18%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	12,879,972	12,879,972	
Grand Total Funds				
Total Potential Funding	265,239,113	258,612,942	(6,626,171)	-2.50%
Total Potential Funds per UFTE	6,575.88	6,575.59	(0.29)	0.00%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Flagler County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	12,738.31	13,050.00	311.69	2.45%
Weighted FTE	13,506.89	13,810.76	303.87	2.25%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	11,897,528,655	10,219,415,561	(1,678,113,094)	-14.10%
Required Local Effort Millage	4.947	5.270	0.323	6.53%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.115	0.000	(0.115)	-100.00%
Total Millage	5.560	6.018	0.458	8.24%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9551	0.9550	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	50,132,880	47,885,248	(2,247,632)	-4.48%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	956,769	983,978	27,209	2.84%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	299,037	285,814	(13,223)	-4.42%
Supplemental Academic Instruction Allocation	2,731,153	2,628,265	(102,888)	-3.77%
Reading Allocation	561,103	535,988	(25,115)	-4.48%
ESE Guaranteed Allocation	4,833,176	4,606,502	(226,674)	-4.69%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	4,338,388	4,037,684	(300,704)	-6.93%
Instructional Materials **	1,267,922	1,149,213	(118,709)	-9.36%
Teachers Lead **	182,368	167,864	(14,504)	-7.95%
State Fiscal Stabilization Allocation	0	4,271,947	4,271,947	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(45,218)	0	45,218	-100.00%
Proration for Veto	0	(28,880)	(28,880)	
Proration to Appropriation	(83,531)	(68,449)	15,082	-18.06%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	65,174,047	66,455,174	1,281,127	1.97%
Total State Funds				
State FEFP Formula Funds	9,259,826	11,019,723	1,759,897	19.01%
Discretionary Lottery/School Recognition Funds	1,343,126	920,435	(422,691)	-31.47%
Class Size Reduction Allocation	12,551,046	13,552,806	1,001,760	7.98%
Total State Funding	23,153,998	25,492,964	2,338,966	10.10%
Total Local Funds				
FEFP Required Local Effort	55,914,221	51,163,504	(4,750,717)	-8.50%
.498/Potential .748 Mill Discretionary	5,628,721	7,261,917	1,633,196	29.02%
.25 Mill Discretionary Local Effort	1,299,805	0	(1,299,805)	-100.00%
Total Local Funding	62,842,747	58,425,421	(4,417,326)	-7.03%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	4,271,947	4,271,947	
Grand Total Funds				
Total Potential Funding	85,996,745	88,190,332	2,193,587	2.55%
Total Potential Funds per UFTE	6,751.03	6,757.88	6.85	0.10%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Franklin County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,201.15	1,237.03	35.88	2.99%
Weighted FTE	1,279.92	1,329.36	49.44	3.86%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	3,504,102,998	2,864,783,423	(639,319,575)	-18.24%
Required Local Effort Millage	1.483	2.052	0.569	38.37%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.034	0.000	(0.034)	-100.00%
Total Millage	2.015	2.800	0.785	38.96%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9105	0.9018	(0.0087)	-0.96%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,528,780	4,352,448	(176,332)	-3.89%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	96,152	84,908	(11,244)	-11.69%
Supplemental Academic Instruction Allocation	315,382	303,473	(11,909)	-3.78%
Reading Allocation	135,580	127,975	(7,605)	-5.61%
ESE Guaranteed Allocation	520,620	496,824	(23,796)	-4.57%
Merit Award Program Allocation	13,146	11,413	(1,733)	-13.18%
DJJ Supplemental Allocation	0	0	0	
Transportation **	339,074	315,176	(23,898)	-7.05%
Instructional Materials **	126,581	109,415	(17,166)	-13.56%
Teachers Lead **	16,492	15,912	(580)	-3.52%
State Fiscal Stabilization Allocation	0	388,291	388,291	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(24,407)	0	24,407	-100.00%
Proration for Veto	0	(2,693)	(2,693)	
Proration to Appropriation	(7,845)	(6,383)	1,462	-18.64%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	6,059,555	6,196,759	137,204	2.26%
Total State Funds				
State FEFP Formula Funds	1,122,799	223,859	(898,940)	-80.06%
Discretionary Lottery/School Recognition Funds	27,098	0	(27,098)	-100.00%
Class Size Reduction Allocation	1,174,138	1,268,396	94,258	8.03%
Total State Funding	2,324,035	1,492,255	(831,780)	-35.79%
Total Local Funds				
FEFP Required Local Effort	4,936,756	5,584,609	647,853	13.12%
.498/Potential .748 Mill Discretionary	1,657,791	2,035,715	377,924	22.80%
.25 Mill Discretionary Local Effort	113,183	0	(113,183)	-100.00%
Total Local Funding	6,707,730	7,620,324	912,594	13.61%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	388,291	388,291	
Grand Total Funds				
Total Potential Funding	9,031,765	9,500,870	469,105	5.19%
Total Potential Funds per UFTE	7,519.26	7,680.39	161.13	2.14%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Gadsden County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,963.10	5,850.22	(112.88)	-1.89%
Weighted FTE	6,384.51	6,290.71	(93.80)	-1.47%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,518,898,504	1,546,899,495	28,000,991	1.84%
Required Local Effort Millage	5.098	5.482	0.384	7.53%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.846	6.230	0.384	6.57%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9434	0.9342	(0.0092)	-0.98%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	23,406,792	21,336,360	(2,070,432)	-8.85%
Declining Enrollment Allocation	81,892	110,771	28,879	35.26%
Sparsity Supplement	1,561,578	1,477,504	(84,074)	-5.38%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	234,245	0	(234,245)	-100.00%
.498/Potential .748 Mill Compression	1,251,178	1,513,978	262,800	21.00%
Safe Schools	219,143	202,715	(16,428)	-7.50%
Supplemental Academic Instruction Allocation	1,470,556	1,347,788	(122,768)	-8.35%
Reading Allocation	311,727	287,158	(24,569)	-7.88%
ESE Guaranteed Allocation	1,989,902	1,899,298	(90,604)	-4.55%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,980,051	1,841,419	(138,632)	-7.00%
Instructional Materials **	567,536	480,000	(87,536)	-15.42%
Teachers Lead **	83,276	75,252	(8,024)	-9.64%
State Fiscal Stabilization Allocation	0	1,903,463	1,903,463	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	7,858	0	(7,858)	-100.00%
Proration for Veto	0	(14,093)	(14,093)	
Proration to Appropriation	(42,890)	(33,401)	9,489	-22.12%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	33,122,844	32,428,212	(694,632)	-2.10%
Total State Funds				
State FEFP Formula Funds	25,766,667	22,468,651	(3,298,016)	-12.80%
Discretionary Lottery/School Recognition Funds	484,830	304,215	(180,615)	-37.25%
Class Size Reduction Allocation	6,032,840	6,275,485	242,645	4.02%
Total State Funding	32,284,337	29,048,351	(3,235,986)	-10.02%
Total Local Funds				
FEFP Required Local Effort	7,356,177	8,056,098	699,921	9.51%
.498/Potential .748 Mill Discretionary	718,591	1,099,227	380,636	52.97%
.25 Mill Discretionary Local Effort	360,738	0	(360,738)	-100.00%
Total Local Funding	8,435,506	9,155,325	719,819	8.53%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,903,463	1,903,463	
Grand Total Funds				
Total Potential Funding	40,719,843	40,107,139	(612,704)	-1.50%
Total Potential Funds per UFTE	6,828.64	6,855.66	27.02	0.40%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Gilchrist County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,643.62	2,612.06	(31.56)	-1.19%
Weighted FTE	2,873.43	2,835.62	(37.81)	-1.32%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	731,272,524	718,932,788	(12,339,736)	-1.69%
Required Local Effort Millage	5.257	5.500	0.243	4.62%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.005	6.248	0.243	4.05%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9555	0.9535	(0.0020)	-0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	10,669,639	9,816,339	(853,300)	-8.00%
Declining Enrollment Allocation	214,399	31,844	(182,555)	-85.15%
Sparsity Supplement	1,374,585	1,280,778	(93,807)	-6.82%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	104,300	0	(104,300)	-100.00%
.498/Potential .748 Mill Compression	527,296	655,888	128,592	24.39%
Safe Schools	107,061	101,598	(5,463)	-5.10%
Supplemental Academic Instruction Allocation	636,252	587,290	(48,962)	-7.70%
Reading Allocation	192,879	179,186	(13,693)	-7.10%
ESE Guaranteed Allocation	1,143,622	1,047,919	(95,703)	-8.37%
Merit Award Program Allocation	147,859	109,449	(38,410)	-25.98%
DJJ Supplemental Allocation	0	0	0	
Transportation **	644,680	598,386	(46,294)	-7.18%
Instructional Materials **	279,009	229,103	(49,906)	-17.89%
Teachers Lead **	39,174	33,599	(5,575)	-14.23%
State Fiscal Stabilization Allocation	0	875,737	875,737	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	2,460	0	(2,460)	-100.00%
Proration for Veto	0	(6,747)	(6,747)	
Proration to Appropriation	(21,238)	(15,990)	5,248	-24.71%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	16,061,977	15,524,379	(537,598)	-3.35%
Total State Funds				
State FEFP Formula Funds	12,409,892	10,892,218	(1,517,674)	-12.23%
Discretionary Lottery/School Recognition Funds	231,057	147,544	(83,513)	-36.14%
Class Size Reduction Allocation	2,727,530	2,830,289	102,759	3.77%
Total State Funding	15,368,479	13,870,051	(1,498,428)	-9.75%
Total Local Funds				
FEFP Required Local Effort	3,652,085	3,756,424	104,339	2.86%
.498/Potential .748 Mill Discretionary	345,965	510,874	164,909	47.67%
.25 Mill Discretionary Local Effort	173,677	0	(173,677)	-100.00%
Total Local Funding	4,171,727	4,267,298	95,571	2.29%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	875,737	875,737	
Grand Total Funds				
Total Potential Funding	19,540,206	19,013,086	(527,120)	-2.70%
Total Potential Funds per UFTE	7,391.46	7,278.96	(112.50)	-1.52%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Glades County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,403.39	1,382.25	(21.14)	-1.51%
Weighted FTE	1,460.73	1,438.99	(21.74)	-1.49%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	726,618,593	676,576,629	(50,041,964)	-6.89%
Required Local Effort Millage	5.045	5.494	0.449	8.90%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.194	0.000	(0.194)	-100.00%
Total Millage	5.737	6.242	0.505	8.80%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9874	0.9878	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,605,076	5,160,688	(444,388)	-7.93%
Declining Enrollment Allocation	0	21,128	21,128	
Sparsity Supplement	675,758	629,472	(46,286)	-6.85%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	119,821	136,649	16,828	14.04%
Safe Schools	100,291	94,686	(5,605)	-5.59%
Supplemental Academic Instruction Allocation	344,966	317,413	(27,553)	-7.99%
Reading Allocation	145,623	135,551	(10,072)	-6.92%
ESE Guaranteed Allocation	573,048	548,423	(24,625)	-4.30%
Merit Award Program Allocation	7,661	6,804	(857)	-11.19%
DJJ Supplemental Allocation	28,122	27,604	(518)	-1.84%
Transportation **	217,173	202,166	(15,007)	-6.91%
Instructional Materials **	134,473	112,638	(21,835)	-16.24%
Teachers Lead **	18,855	17,780	(1,075)	-5.70%
State Fiscal Stabilization Allocation	0	460,396	460,396	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	3,255	0	(3,255)	-100.00%
Proration for Veto	0	(3,416)	(3,416)	
Proration to Appropriation	(10,680)	(8,096)	2,584	-24.19%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	7,963,442	7,859,886	(103,556)	-1.30%
Total State Funds				
State FEFP Formula Funds	4,480,941	3,868,234	(612,707)	-13.67%
Discretionary Lottery/School Recognition Funds	80,628	41,550	(39,078)	-48.47%
Class Size Reduction Allocation	1,380,841	1,488,791	107,950	7.82%
Total State Funding	5,942,410	5,398,575	(543,835)	-9.15%
Total Local Funds				
FEFP Required Local Effort	3,482,501	3,531,256	48,755	1.40%
.498/Potential .748 Mill Discretionary	343,763	480,775	137,012	39.86%
.25 Mill Discretionary Local Effort	133,916	0	(133,916)	-100.00%
Total Local Funding	3,960,180	4,012,031	51,851	1.31%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	460,396	460,396	
Grand Total Funds				
Total Potential Funding	9,902,590	9,871,002	(31,588)	-0.32%
Total Potential Funds per UFTE	7,056.19	7,141.26	85.07	1.21%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Gulf County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,006.61	1,988.00	(18.61)	-0.93%
Weighted FTE	2,170.06	2,139.06	(31.00)	-1.43%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,629,396,112	2,072,877,692	(556,518,420)	-21.17%
Required Local Effort Millage	3.697	4.600	0.903	24.43%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.081	0.000	(0.081)	-100.00%
Total Millage	4.276	5.348	1.072	25.07%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9152	0.9171	0.0019	0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	7,718,025	7,122,303	(595,722)	-7.72%
Declining Enrollment Allocation	225,147	17,885	(207,262)	-92.06%
Sparsity Supplement	751,045	657,874	(93,171)	-12.41%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	105,510	95,250	(10,260)	-9.72%
Supplemental Academic Instruction Allocation	457,216	423,170	(34,046)	-7.45%
Reading Allocation	165,338	153,936	(11,402)	-6.90%
ESE Guaranteed Allocation	513,977	409,466	(104,511)	-20.33%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	389,134	362,254	(26,880)	-6.91%
Instructional Materials **	200,298	161,313	(38,985)	-19.46%
Teachers Lead **	28,337	25,572	(2,765)	-9.76%
State Fiscal Stabilization Allocation	0	635,396	635,396	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(296)	0	296	-100.00%
Proration for Veto	0	(4,367)	(4,367)	
Proration to Appropriation	(13,956)	(10,351)	3,605	-25.83%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	10,539,775	10,049,701	(490,074)	-4.65%
Total State Funds				
State FEFP Formula Funds	1,304,941	355,829	(949,112)	-72.73%
Discretionary Lottery/School Recognition Funds	190,461	127,307	(63,154)	-33.16%
Class Size Reduction Allocation	1,961,546	1,980,820	19,274	0.98%
Total State Funding	3,456,948	2,463,956	(992,992)	-28.72%
Total Local Funds				
FEFP Required Local Effort	9,234,834	9,058,476	(176,358)	-1.91%
.498/Potential .748 Mill Discretionary	1,243,967	1,472,987	229,020	18.41%
.25 Mill Discretionary Local Effort	202,332	0	(202,332)	-100.00%
Total Local Funding	10,681,133	10,531,463	(149,670)	-1.40%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	635,396	635,396	
Grand Total Funds				
Total Potential Funding	14,138,081	13,630,815	(507,266)	-3.59%
Total Potential Funds per UFTE	7,045.75	6,856.55	(189.20)	-2.69%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Hamilton County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,843.68	1,756.96	(86.72)	-4.70%
Weighted FTE	2,015.60	1,937.91	(77.69)	-3.85%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	764,365,634	760,449,948	(3,915,686)	-0.51%
Required Local Effort Millage	5.210	5.562	0.352	6.76%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.958	6.310	0.352	5.91%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9318	0.9318	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	7,298,700	6,555,972	(742,728)	-10.18%
Declining Enrollment Allocation	120,963	85,826	(35,137)	-29.05%
Sparsity Supplement	778,904	727,299	(51,605)	-6.63%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	10,157	0	(10,157)	-100.00%
.498/Potential .748 Mill Compression	247,403	244,428	(2,975)	-1.20%
Safe Schools	102,969	105,061	2,092	2.03%
Supplemental Academic Instruction Allocation	460,769	410,204	(50,565)	-10.97%
Reading Allocation	161,426	148,628	(12,798)	-7.93%
ESE Guaranteed Allocation	802,211	674,573	(127,638)	-15.91%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	48,528	44,934	(3,594)	-7.41%
Transportation **	410,482	381,956	(28,526)	-6.95%
Instructional Materials **	180,590	148,877	(31,713)	-17.56%
Teachers Lead **	26,734	22,600	(4,134)	-15.46%
State Fiscal Stabilization Allocation	0	584,872	584,872	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	4,681	0	(4,681)	-100.00%
Proration for Veto	0	(4,398)	(4,398)	
Proration to Appropriation	(14,098)	(10,424)	3,674	-26.06%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	10,640,419	10,120,408	(520,011)	-4.89%
Total State Funds				
State FEFP Formula Funds	6,857,191	5,517,395	(1,339,796)	-19.54%
Discretionary Lottery/School Recognition Funds	83,654	35,279	(48,375)	-57.83%
Class Size Reduction Allocation	1,804,051	1,868,251	64,200	3.56%
Total State Funding	8,744,896	7,420,925	(1,323,971)	-15.14%
Total Local Funds				
FEFP Required Local Effort	3,783,228	4,018,141	234,913	6.21%
.498/Potential .748 Mill Discretionary	361,621	540,376	178,755	49.43%
.25 Mill Discretionary Local Effort	181,537	0	(181,537)	-100.00%
Total Local Funding	4,326,386	4,558,517	232,131	5.37%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	584,872	584,872	
Grand Total Funds				
Total Potential Funding	13,071,282	12,564,314	(506,968)	-3.88%
Total Potential Funds per UFTE	7,089.78	7,151.17	61.39	0.87%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Hardee County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,153.67	5,164.00	10.33	0.20%
Weighted FTE	5,423.10	5,426.15	3.05	0.06%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,696,823,206	1,709,765,942	12,942,736	0.76%
Required Local Effort Millage	5.281	5.467	0.186	3.52%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.029	6.215	0.186	3.09%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9672	0.9682	0.0010	0.10%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	20,383,668	19,073,820	(1,309,848)	-6.43%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	478,021	445,610	(32,411)	-6.78%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	117,346	0	(117,346)	-100.00%
.498/Potential .748 Mill Compression	899,625	1,091,721	192,096	21.35%
Safe Schools	160,397	152,249	(8,148)	-5.08%
Supplemental Academic Instruction Allocation	1,226,329	1,148,182	(78,147)	-6.37%
Reading Allocation	283,519	265,952	(17,567)	-6.20%
ESE Guaranteed Allocation	1,934,539	1,816,951	(117,588)	-6.08%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	58,781	56,154	(2,627)	-4.47%
Transportation **	1,175,995	1,093,908	(82,087)	-6.98%
Instructional Materials **	518,716	429,243	(89,473)	-17.25%
Teachers Lead **	72,296	66,425	(5,871)	-8.12%
State Fiscal Stabilization Allocation	0	1,701,616	1,701,616	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	6,903	0	(6,903)	-100.00%
Proration for Veto	0	(11,865)	(11,865)	
Proration to Appropriation	(35,887)	(28,121)	7,766	-21.64%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	27,280,248	27,301,845	21,597	0.08%
Total State Funds				
State FEFP Formula Funds	18,767,371	16,720,303	(2,047,068)	-10.91%
Discretionary Lottery/School Recognition Funds	293,857	151,670	(142,187)	-48.39%
Class Size Reduction Allocation	5,141,397	5,463,997	322,600	6.27%
Total State Funding	24,202,625	22,335,970	(1,866,655)	-7.71%
Total Local Funds				
FEFP Required Local Effort	8,512,877	8,879,926	367,049	4.31%
.498/Potential .748 Mill Discretionary	802,767	1,214,960	412,193	51.35%
.25 Mill Discretionary Local Effort	402,996	0	(402,996)	-100.00%
Total Local Funding	9,718,640	10,094,886	376,246	3.87%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,701,616	1,701,616	
Grand Total Funds				
Total Potential Funding	33,921,265	34,132,472	211,207	0.62%
Total Potential Funds per UFTE	6,581.96	6,609.70	27.74	0.42%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Hendry County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,005.46	6,757.34	(248.12)	-3.54%
Weighted FTE	7,362.38	7,082.82	(279.56)	-3.80%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,442,657,068	2,213,290,735	(229,366,333)	-9.39%
Required Local Effort Millage	5.176	5.615	0.439	8.48%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.924	6.363	0.439	7.41%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0012	1.0017	0.0005	0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	28,645,572	25,758,744	(2,886,828)	-10.08%
Declining Enrollment Allocation	486,929	253,643	(233,286)	-47.91%
Sparsity Supplement	1,450,488	1,380,473	(70,015)	-4.83%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	135,102	0	(135,102)	-100.00%
.498/Potential .748 Mill Compression	1,158,493	1,445,598	287,105	24.78%
Safe Schools	210,104	205,918	(4,186)	-1.99%
Supplemental Academic Instruction Allocation	1,818,704	1,638,858	(179,846)	-9.89%
Reading Allocation	360,609	328,607	(32,002)	-8.87%
ESE Guaranteed Allocation	2,765,855	2,544,283	(221,572)	-8.01%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,443,067	1,343,632	(99,435)	-6.89%
Instructional Materials **	683,487	562,977	(120,510)	-17.63%
Teachers Lead **	100,758	86,921	(13,837)	-13.73%
State Fiscal Stabilization Allocation	0	2,297,993	2,297,993	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	10,503	0	(10,503)	-100.00%
Proration for Veto	0	(16,424)	(16,424)	
Proration to Appropriation	(52,030)	(38,926)	13,104	-25.19%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	39,217,641	37,792,297	(1,425,344)	-3.63%
Total State Funds				
State FEFP Formula Funds	27,206,608	23,688,058	(3,518,550)	-12.93%
Discretionary Lottery/School Recognition Funds	563,876	346,304	(217,572)	-38.59%
Class Size Reduction Allocation	7,220,398	7,380,396	159,998	2.22%
Total State Funding	34,990,882	31,414,758	(3,576,124)	-10.22%
Total Local Funds				
FEFP Required Local Effort	12,011,033	11,806,246	(204,787)	-1.70%
.498/Potential .748 Mill Discretionary	1,155,621	1,572,764	417,143	36.10%
.25 Mill Discretionary Local Effort	580,131	0	(580,131)	-100.00%
Total Local Funding	13,746,785	13,379,010	(367,775)	-2.68%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,297,993	2,297,993	
Grand Total Funds				
Total Potential Funding	48,737,667	47,091,761	(1,645,906)	-3.38%
Total Potential Funds per UFTE	6,957.10	6,968.98	11.88	0.17%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Hernando County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	22,636.28	22,528.66	(107.62)	-0.48%
Weighted FTE	24,005.77	23,842.11	(163.66)	-0.68%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	11,452,141,804	10,524,803,616	(927,338,188)	-8.10%
Required Local Effort Millage	5.086	5.226	0.140	2.75%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.213	0.000	(0.213)	-100.00%
Total Millage	5.797	5.974	0.177	3.05%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9784	0.9785	0.0001	0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	91,274,724	84,700,566	(6,574,158)	-7.20%
Declining Enrollment Allocation	137,619	108,507	(29,112)	-21.15%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	2,059,449	2,584,263	524,814	25.48%
Safe Schools	589,740	569,809	(19,931)	-3.38%
Supplemental Academic Instruction Allocation	5,614,957	5,220,554	(394,403)	-7.02%
Reading Allocation	944,989	881,041	(63,948)	-6.77%
ESE Guaranteed Allocation	8,907,911	8,938,429	30,518	0.34%
Merit Award Program Allocation	0	4,362	4,362	
DJJ Supplemental Allocation	0	0	0	
Transportation **	5,117,093	4,754,890	(362,203)	-7.08%
Instructional Materials **	2,154,967	1,829,535	(325,432)	-15.10%
Teachers Lead **	323,619	289,790	(33,829)	-10.45%
State Fiscal Stabilization Allocation	0	7,556,321	7,556,321	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	20,238	0	(20,238)	-100.00%
Proration for Veto	0	(50,961)	(50,961)	
Proration to Appropriation	(153,883)	(120,785)	33,098	-21.51%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	116,991,423	117,266,321	274,898	0.23%
Total State Funds				
State FEFP Formula Funds	61,658,109	57,457,507	(4,200,602)	-6.81%
Discretionary Lottery/School Recognition Funds	1,702,649	1,020,454	(682,195)	-40.07%
Class Size Reduction Allocation	22,839,350	23,950,748	1,111,398	4.87%
Total State Funding	86,200,108	82,428,709	(3,771,399)	-4.38%
Total Local Funds				
FEFP Required Local Effort	55,333,314	52,252,493	(3,080,821)	-5.57%
.498/Potential .748 Mill Discretionary	5,418,008	7,478,925	2,060,917	38.04%
.25 Mill Discretionary Local Effort	2,317,341	0	(2,317,341)	-100.00%
Total Local Funding	63,068,663	59,731,418	(3,337,245)	-5.29%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	7,556,321	7,556,321	
Grand Total Funds				
Total Potential Funding	149,268,771	149,716,448	447,677	0.30%
Total Potential Funds per UFTE	6,594.23	6,645.60	51.37	0.78%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Highlands County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	12,239.88	12,195.25	(44.63)	-0.36%
Weighted FTE	13,211.13	13,116.72	(94.41)	-0.71%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	6,707,786,873	6,139,336,584	(568,450,289)	-8.47%
Required Local Effort Millage	5.242	5.242	0.000	0.00%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.197	0.000	(0.197)	-100.00%
Total Millage	5.937	5.990	0.053	0.89%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9578	0.9582	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	49,173,740	45,631,234	(3,542,506)	-7.20%
Declining Enrollment Allocation	188,438	44,835	(143,603)	-76.21%
Sparsity Supplement	2,020,521	1,895,837	(124,684)	-6.17%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	869,766	1,084,767	215,001	24.72%
Safe Schools	351,021	316,278	(34,743)	-9.90%
Supplemental Academic Instruction Allocation	2,734,147	2,544,927	(189,220)	-6.92%
Reading Allocation	552,153	514,862	(37,291)	-6.75%
ESE Guaranteed Allocation	4,496,316	4,174,629	(321,687)	-7.15%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	2,790,458	2,598,839	(191,619)	-6.87%
Instructional Materials **	1,221,692	1,032,814	(188,878)	-15.46%
Teachers Lead **	175,149	156,870	(18,279)	-10.44%
State Fiscal Stabilization Allocation	0	4,070,861	4,070,861	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	19,018	0	(19,018)	-100.00%
Proration for Veto	0	(27,801)	(27,801)	
Proration to Appropriation	(84,846)	(65,893)	18,953	-22.34%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	64,507,573	63,973,059	(534,514)	-0.83%
Total State Funds				
State FEFP Formula Funds	31,103,465	29,328,916	(1,774,549)	-5.71%
Discretionary Lottery/School Recognition Funds	693,263	352,091	(341,172)	-49.21%
Class Size Reduction Allocation	12,344,102	13,052,912	708,810	5.74%
Total State Funding	44,140,830	42,733,919	(1,406,911)	-3.19%
Total Local Funds				
FEFP Required Local Effort	33,404,108	30,573,282	(2,830,826)	-8.47%
.498/Potential .748 Mill Discretionary	3,173,454	4,362,613	1,189,159	37.47%
.25 Mill Discretionary Local Effort	1,255,362	0	(1,255,362)	-100.00%
Total Local Funding	37,832,924	34,935,895	(2,897,029)	-7.66%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	4,070,861	4,070,861	
Grand Total Funds				
Total Potential Funding	81,973,754	81,740,675	(233,079)	-0.28%
Total Potential Funds per UFTE	6,697.27	6,702.66	5.39	0.08%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Hillsborough County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	190,104.56	188,227.13	(1,877.43)	-0.99%
Weighted FTE	204,165.47	201,585.54	(2,579.93)	-1.26%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	89,319,306,778	79,137,528,308	(10,181,778,470)	-11.40%
Required Local Effort Millage	5.304	5.422	0.118	2.22%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.225	0.000	(0.225)	-100.00%
Total Millage	6.027	6.170	0.143	2.37%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0158	1.0158	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	805,951,566	743,444,205	(62,507,361)	-7.76%
Declining Enrollment Allocation	1,491,042	1,989,861	498,819	33.45%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	20,540,798	27,842,557	7,301,759	35.55%
Safe Schools	4,958,170	4,234,840	(723,330)	-14.59%
Supplemental Academic Instruction Allocation	42,271,720	39,100,245	(3,171,475)	-7.50%
Reading Allocation	7,613,496	7,055,135	(558,361)	-7.33%
ESE Guaranteed Allocation	82,429,198	75,709,112	(6,720,086)	-8.15%
Merit Award Program Allocation	10,668,629	8,208,187	(2,460,442)	-23.06%
DJJ Supplemental Allocation	761,942	732,416	(29,526)	-3.88%
Transportation **	35,996,522	33,468,520	(2,528,002)	-7.02%
Instructional Materials **	17,902,754	15,189,098	(2,713,656)	-15.16%
Teachers Lead **	2,687,596	2,421,198	(266,398)	-9.91%
State Fiscal Stabilization Allocation	0	66,324,266	66,324,266	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	42,401	0	(42,401)	-100.00%
Proration for Veto	0	(445,103)	(445,103)	
Proration to Appropriation	(1,372,220)	(1,054,954)	317,266	-23.12%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	1,031,943,614	1,024,219,583	(7,724,031)	-0.75%
Total State Funds				
State FEFP Formula Funds	581,881,491	550,265,822	(31,615,669)	-5.43%
Discretionary Lottery/School Recognition Funds	14,810,264	8,812,869	(5,997,395)	-40.49%
Class Size Reduction Allocation	200,692,112	209,637,982	8,945,870	4.46%
Total State Funding	797,383,867	768,716,673	(28,667,194)	-3.60%
Total Local Funds				
FEFP Required Local Effort	450,062,123	407,629,495	(42,432,628)	-9.43%
.498/Potential .748 Mill Discretionary	42,256,964	56,235,128	13,978,164	33.08%
.25 Mill Discretionary Local Effort	19,092,002	0	(19,092,002)	-100.00%
Total Local Funding	511,411,089	463,864,623	(47,546,466)	-9.30%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	66,324,266	66,324,266	
Grand Total Funds				
Total Potential Funding	1,308,794,956	1,298,905,562	(9,889,394)	-0.76%
Total Potential Funds per UFTE	6,884.61	6,900.74	16.13	0.23%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Holmes County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,342.38	3,344.72	2.34	0.07%
Weighted FTE	3,483.20	3,486.35	3.15	0.09%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	452,493,551	467,028,784	14,535,233	3.21%
Required Local Effort Millage	5.136	5.288	0.152	2.96%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.884	6.036	0.152	2.58%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9043	0.9079	0.0036	0.40%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	12,240,788	11,491,846	(748,942)	-6.12%
Declining Enrollment Allocation	20,213	0	(20,213)	-100.00%
Sparsity Supplement	1,817,766	1,705,443	(112,323)	-6.18%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	224,423	0	(224,423)	-100.00%
.498/Potential .748 Mill Compression	890,009	1,162,156	272,147	30.58%
Safe Schools	112,193	108,337	(3,856)	-3.44%
Supplemental Academic Instruction Allocation	772,204	721,969	(50,235)	-6.51%
Reading Allocation	207,539	194,890	(12,649)	-6.09%
ESE Guaranteed Allocation	1,195,893	1,121,401	(74,492)	-6.23%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	44,353	43,016	(1,337)	-3.01%
Transportation **	791,688	737,449	(54,239)	-6.85%
Instructional Materials **	331,500	282,083	(49,417)	-14.91%
Teachers Lead **	46,752	43,024	(3,728)	-7.97%
State Fiscal Stabilization Allocation	0	1,025,213	1,025,213	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	4,204	0	(4,204)	-100.00%
Proration for Veto	0	(8,087)	(8,087)	
Proration to Appropriation	(24,622)	(19,168)	5,454	-22.15%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	18,674,903	18,609,572	(65,331)	-0.35%
Total State Funds				
State FEFP Formula Funds	16,467,096	15,238,193	(1,228,903)	-7.46%
Discretionary Lottery/School Recognition Funds	253,785	159,303	(94,482)	-37.23%
Class Size Reduction Allocation	3,044,840	3,239,695	194,855	6.40%
Total State Funding	19,765,721	18,637,191	(1,128,530)	-5.71%
Total Local Funds				
FEFP Required Local Effort	2,207,807	2,346,166	138,359	6.27%
.498/Potential .748 Mill Discretionary	214,075	331,871	117,796	55.03%
.25 Mill Discretionary Local Effort	107,467	0	(107,467)	-100.00%
Total Local Funding	2,529,349	2,678,037	148,688	5.88%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,025,213	1,025,213	
Grand Total Funds				
Total Potential Funding	22,295,070	22,340,441	45,371	0.20%
Total Potential Funds per UFTE	6,670.42	6,679.32	8.90	0.13%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Indian River County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	17,398.58	17,640.66	242.08	1.39%
Weighted FTE	18,636.59	18,828.05	191.46	1.03%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,329,983,650	16,807,269,268	(1,522,714,382)	-8.31%
Required Local Effort Millage	4.410	5.048	0.638	14.47%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.102	0.000	(0.102)	-100.00%
Total Millage	5.010	5.796	0.786	15.69%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9834	0.9887	0.0053	0.54%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	71,222,153	67,585,055	(3,637,098)	-5.11%
Declining Enrollment Allocation	169,045	0	(169,045)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	450,641	431,387	(19,254)	-4.27%
Supplemental Academic Instruction Allocation	3,731,396	3,545,536	(185,860)	-4.98%
Reading Allocation	757,883	720,625	(37,258)	-4.92%
ESE Guaranteed Allocation	6,613,418	5,736,514	(876,904)	-13.26%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	4,047,537	3,775,480	(272,057)	-6.72%
Instructional Materials **	1,683,047	1,498,383	(184,664)	-10.97%
Teachers Lead **	249,241	226,915	(22,326)	-8.96%
State Fiscal Stabilization Allocation	0	6,029,409	6,029,409	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(46,200)	0	46,200	-100.00%
Proration for Veto	0	(38,859)	(38,859)	
Proration to Appropriation	(116,440)	(92,102)	24,338	-20.90%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	88,761,721	89,418,343	656,622	0.74%
Total State Funds				
State FEFP Formula Funds	11,968,254	2,787,993	(9,180,261)	-76.71%
Discretionary Lottery/School Recognition Funds	1,536,761	979,949	(556,812)	-36.23%
Class Size Reduction Allocation	17,689,448	19,034,765	1,345,317	7.61%
Total State Funding	31,194,463	22,802,707	(8,391,756)	-26.90%
Total Local Funds				
FEFP Required Local Effort	76,793,467	80,600,941	3,807,474	4.96%
.498/Potential .748 Mill Discretionary	8,671,915	11,943,246	3,271,331	37.72%
.25 Mill Discretionary Local Effort	1,776,175	0	(1,776,175)	-100.00%
Total Local Funding	87,241,557	92,544,187	5,302,630	6.08%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	6,029,409	6,029,409	
Grand Total Funds				
Total Potential Funding	118,436,020	121,376,303	2,940,283	2.48%
Total Potential Funds per UFTE	6,807.22	6,880.49	73.27	1.08%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Jackson County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,076.13	7,025.53	(50.60)	-0.72%
Weighted FTE	7,691.47	7,616.68	(74.79)	-0.97%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,553,119,549	1,610,280,201	57,160,652	3.68%
Required Local Effort Millage	5.107	5.329	0.222	4.35%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.855	6.077	0.222	3.79%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9144	0.9133	(0.0011)	-0.12%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	27,331,534	25,255,732	(2,075,802)	-7.59%
Declining Enrollment Allocation	131,913	48,861	(83,052)	-62.96%
Sparsity Supplement	2,417,782	2,260,148	(157,634)	-6.52%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	343,263	0	(343,263)	-100.00%
.498/Potential .748 Mill Compression	1,602,673	1,993,916	391,243	24.41%
Safe Schools	192,300	179,068	(13,232)	-6.88%
Supplemental Academic Instruction Allocation	1,565,181	1,451,737	(113,444)	-7.25%
Reading Allocation	348,348	323,892	(24,456)	-7.02%
ESE Guaranteed Allocation	2,548,433	2,448,613	(99,820)	-3.92%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	83,436	81,383	(2,053)	-2.46%
Transportation **	1,847,085	1,723,641	(123,444)	-6.68%
Instructional Materials **	688,281	580,707	(107,574)	-15.63%
Teachers Lead **	99,905	90,371	(9,534)	-9.54%
State Fiscal Stabilization Allocation	0	2,253,119	2,253,119	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	8,933	0	(8,933)	-100.00%
Proration for Veto	0	(16,790)	(16,790)	
Proration to Appropriation	(51,372)	(39,794)	11,578	-22.54%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	39,157,695	38,634,604	(523,091)	-1.34%
Total State Funds				
State FEFP Formula Funds	31,622,503	28,229,361	(3,393,142)	-10.73%
Discretionary Lottery/School Recognition Funds	543,394	335,169	(208,225)	-38.32%
Class Size Reduction Allocation	6,870,323	7,190,724	320,401	4.66%
Total State Funding	39,036,220	35,755,254	(3,280,966)	-8.40%
Total Local Funds				
FEFP Required Local Effort	7,535,192	8,152,124	616,932	8.19%
.498/Potential .748 Mill Discretionary	734,781	1,144,265	409,484	55.73%
.25 Mill Discretionary Local Effort	368,866	0	(368,866)	-100.00%
Total Local Funding	8,638,839	9,296,389	657,550	7.61%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,253,119	2,253,119	
Grand Total Funds				
Total Potential Funding	47,675,059	47,304,762	(370,297)	-0.78%
Total Potential Funds per UFTE	6,737.45	6,733.27	(4.18)	-0.06%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Jefferson County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,103.62	1,082.79	(20.83)	-1.89%
Weighted FTE	1,163.16	1,141.49	(21.67)	-1.86%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	621,186,733	630,664,150	9,477,417	1.53%
Required Local Effort Millage	4.922	5.298	0.376	7.64%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.187	0.000	(0.187)	-100.00%
Total Millage	5.607	6.046	0.439	7.83%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9413	0.9322	(0.0091)	-0.97%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,254,867	3,863,331	(391,536)	-9.20%
Declining Enrollment Allocation	83,017	20,086	(62,931)	-75.80%
Sparsity Supplement	609,730	566,203	(43,527)	-7.14%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	70,676	35,516	(35,160)	-49.75%
Safe Schools	95,852	92,015	(3,837)	-4.00%
Supplemental Academic Instruction Allocation	327,513	300,187	(27,326)	-8.34%
Reading Allocation	133,024	123,391	(9,633)	-7.24%
ESE Guaranteed Allocation	760,997	613,610	(147,387)	-19.37%
Merit Award Program Allocation	0	3,856	3,856	
DJJ Supplemental Allocation	34,148	33,416	(732)	-2.14%
Transportation **	302,060	280,723	(21,337)	-7.06%
Instructional Materials **	107,749	88,360	(19,389)	-17.99%
Teachers Lead **	15,757	13,928	(1,829)	-11.61%
State Fiscal Stabilization Allocation	0	344,656	344,656	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	4,157	0	(4,157)	-100.00%
Proration for Veto	0	(2,768)	(2,768)	
Proration to Appropriation	(8,953)	(6,561)	2,392	-26.72%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	6,790,594	6,369,949	(420,645)	-6.19%
Total State Funds				
State FEFP Formula Funds	3,885,987	2,851,097	(1,034,890)	-26.63%
Discretionary Lottery/School Recognition Funds	25,459	0	(25,459)	-100.00%
Class Size Reduction Allocation	1,057,165	1,093,182	36,017	3.41%
Total State Funding	4,968,611	3,944,279	(1,024,332)	-20.62%
Total Local Funds				
FEFP Required Local Effort	2,904,607	3,174,196	269,589	9.28%
.498/Potential .748 Mill Discretionary	293,883	448,150	154,267	52.49%
.25 Mill Discretionary Local Effort	110,354	0	(110,354)	-100.00%
Total Local Funding	3,308,844	3,622,346	313,502	9.47%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	344,656	344,656	
Grand Total Funds				
Total Potential Funding	8,277,455	7,911,281	(366,174)	-4.42%
Total Potential Funds per UFTE	7,500.28	7,306.39	(193.89)	-2.59%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Lafayette County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,088.65	1,078.34	(10.31)	-0.95%
Weighted FTE	1,142.75	1,130.76	(11.99)	-1.05%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	250,357,700	246,172,540	(4,185,160)	-1.67%
Required Local Effort Millage	4.950	5.245	0.295	5.96%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.698	5.993	0.295	5.18%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9270	0.9251	(0.0019)	-0.20%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,116,701	3,797,869	(318,832)	-7.74%
Declining Enrollment Allocation	0	9,756	9,756	
Sparsity Supplement	602,700	562,119	(40,581)	-6.73%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	46,946	0	(46,946)	-100.00%
.498/Potential .748 Mill Compression	241,169	306,745	65,576	27.19%
Safe Schools	82,912	76,302	(6,610)	-7.97%
Supplemental Academic Instruction Allocation	227,837	210,829	(17,008)	-7.46%
Reading Allocation	131,735	122,778	(8,957)	-6.80%
ESE Guaranteed Allocation	277,555	266,908	(10,647)	-3.84%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	186,754	173,300	(13,454)	-7.20%
Instructional Materials **	102,696	87,331	(15,365)	-14.96%
Teachers Lead **	14,870	13,871	(999)	-6.72%
State Fiscal Stabilization Allocation	0	338,816	338,816	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	1,812	0	(1,812)	-100.00%
Proration for Veto	0	(2,589)	(2,589)	
Proration to Appropriation	(8,048)	(6,137)	1,911	-23.75%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	6,025,639	5,957,898	(67,741)	-1.12%
Total State Funds				
State FEFP Formula Funds	4,848,332	4,392,466	(455,866)	-9.40%
Discretionary Lottery/School Recognition Funds	68,246	38,483	(29,763)	-43.61%
Class Size Reduction Allocation	1,045,170	1,102,347	57,177	5.47%
Total State Funding	5,961,748	5,533,296	(428,452)	-7.19%
Total Local Funds				
FEFP Required Local Effort	1,177,307	1,226,616	49,309	4.19%
.498/Potential .748 Mill Discretionary	118,444	174,930	56,486	47.69%
.25 Mill Discretionary Local Effort	59,460	0	(59,460)	-100.00%
Total Local Funding	1,355,211	1,401,546	46,335	3.42%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	338,816	338,816	
Grand Total Funds				
Total Potential Funding	7,316,959	7,273,658	(43,301)	-0.59%
Total Potential Funds per UFTE	6,721.13	6,745.24	24.11	0.36%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Lake County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	40,151.05	40,501.25	350.20	0.87%
Weighted FTE	42,590.83	42,800.69	209.86	0.49%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	22,737,182,842	20,938,155,476	(1,799,027,366)	-7.91%
Required Local Effort Millage	5.082	5.254	0.172	3.38%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.187	0.000	(0.187)	-100.00%
Total Millage	5.767	6.002	0.235	4.07%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9810	0.9814	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	162,369,163	152,502,730	(9,866,433)	-6.08%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	2,506,229	3,212,559	706,330	28.18%
Safe Schools	897,395	863,332	(34,063)	-3.80%
Supplemental Academic Instruction Allocation	9,952,964	9,384,373	(568,591)	-5.71%
Reading Allocation	1,608,357	1,516,518	(91,839)	-5.71%
ESE Guaranteed Allocation	13,326,556	12,512,745	(813,811)	-6.11%
Merit Award Program Allocation	36,465	33,154	(3,311)	-9.08%
DJJ Supplemental Allocation	0	0	0	
Transportation **	8,656,031	8,051,907	(604,124)	-6.98%
Instructional Materials **	3,982,332	3,380,278	(602,054)	-15.12%
Teachers Lead **	568,526	520,975	(47,551)	-8.36%
State Fiscal Stabilization Allocation	0	13,605,099	13,605,099	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	28,669	0	(28,669)	-100.00%
Proration for Veto	0	(89,211)	(89,211)	
Proration to Appropriation	(267,897)	(211,443)	56,454	-21.07%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	203,664,790	205,283,016	1,618,226	0.79%
Total State Funds				
State FEFP Formula Funds	93,891,945	87,169,302	(6,722,643)	-7.16%
Discretionary Lottery/School Recognition Funds	3,288,911	2,044,754	(1,244,157)	-37.83%
Class Size Reduction Allocation	40,919,066	43,539,443	2,620,377	6.40%
Total State Funding	138,099,922	132,753,499	(5,346,423)	-3.87%
Total Local Funds				
FEFP Required Local Effort	109,772,845	104,508,615	(5,264,230)	-4.80%
.498/Potential .748 Mill Discretionary	10,756,961	14,878,653	4,121,692	38.32%
.25 Mill Discretionary Local Effort	4,039,261	0	(4,039,261)	-100.00%
Total Local Funding	124,569,067	119,387,268	(5,181,799)	-4.16%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	13,605,099	13,605,099	
Grand Total Funds				
Total Potential Funding	262,668,989	265,745,866	3,076,877	1.17%
Total Potential Funds per UFTE	6,542.02	6,561.42	19.40	0.30%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Lee County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	78,310.57	78,727.66	417.09	0.53%
Weighted FTE	84,414.67	84,565.34	150.67	0.18%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	88,318,947,323	68,522,732,655	(19,796,214,668)	-22.41%
Required Local Effort Millage	4.523	5.234	0.711	15.72%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.097	0.000	(0.097)	-100.00%
Total Millage	5.118	5.982	0.864	16.88%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0132	1.0150	0.0018	0.18%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	332,377,449	311,629,984	(20,747,465)	-6.24%
Declining Enrollment Allocation	1,669,539	0	(1,669,539)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	1,957,113	1,831,757	(125,356)	-6.41%
Supplemental Academic Instruction Allocation	17,952,794	16,874,301	(1,078,493)	-6.01%
Reading Allocation	3,194,671	3,007,943	(186,728)	-5.84%
ESE Guaranteed Allocation	38,915,485	36,588,461	(2,327,024)	-5.98%
Merit Award Program Allocation	4,460,161	3,390,990	(1,069,171)	-23.97%
DJJ Supplemental Allocation	287,705	296,242	8,537	2.97%
Transportation **	20,040,812	18,656,598	(1,384,214)	-6.91%
Instructional Materials **	7,481,111	6,431,554	(1,049,557)	-14.03%
Teachers Lead **	1,146,574	1,012,687	(133,887)	-11.68%
State Fiscal Stabilization Allocation	0	27,801,185	27,801,185	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(296,001)	0	296,001	-100.00%
Proration for Veto	0	(185,520)	(185,520)	
Proration to Appropriation	(562,606)	(439,707)	122,899	-21.84%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	428,624,807	426,896,475	(1,728,332)	-0.40%
Total State Funds				
State FEFP Formula Funds	49,131,538	58,379,706	9,248,168	18.82%
Discretionary Lottery/School Recognition Funds	6,694,406	4,152,047	(2,542,359)	-37.98%
Class Size Reduction Allocation	83,782,447	88,741,339	4,958,892	5.92%
Total State Funding	139,608,391	151,273,092	11,664,701	8.36%
Total Local Funds				
FEFP Required Local Effort	379,493,269	340,715,584	(38,777,685)	-10.22%
.498/Potential .748 Mill Discretionary	41,783,694	48,692,254	6,908,560	16.53%
.25 Mill Discretionary Local Effort	8,138,591	0	(8,138,591)	-100.00%
Total Local Funding	429,415,554	389,407,838	(40,007,716)	-9.32%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	27,801,185	27,801,185	
Grand Total Funds				
Total Potential Funding	569,023,945	568,482,115	(541,830)	-0.10%
Total Potential Funds per UFTE	7,266.25	7,220.87	(45.38)	-0.62%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Leon County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	32,481.22	32,855.61	374.39	1.15%
Weighted FTE	35,270.05	35,578.85	308.80	0.88%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	16,960,644,677	15,965,371,588	(995,273,089)	-5.87%
Required Local Effort Millage	5.146	5.249	0.103	2.00%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.202	0.000	(0.202)	-100.00%
Total Millage	5.846	5.997	0.151	2.58%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9635	0.9541	(0.0094)	-0.98%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	132,061,503	123,244,230	(8,817,273)	-6.68%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	2,705,361	3,330,902	625,541	23.12%
Safe Schools	1,008,970	984,332	(24,638)	-2.44%
Supplemental Academic Instruction Allocation	9,559,327	9,022,599	(536,728)	-5.61%
Reading Allocation	1,325,563	1,242,292	(83,271)	-6.28%
ESE Guaranteed Allocation	17,993,211	16,850,264	(1,142,947)	-6.35%
Merit Award Program Allocation	0	11,041	11,041	
DJJ Supplemental Allocation	205,692	195,674	(10,018)	-4.87%
Transportation **	5,219,790	4,853,964	(365,826)	-7.01%
Instructional Materials **	3,112,109	2,750,709	(361,400)	-11.61%
Teachers Lead **	458,949	422,627	(36,322)	-7.91%
State Fiscal Stabilization Allocation	0	10,994,885	10,994,885	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	36,753	0	(36,753)	-100.00%
Proration for Veto	0	(75,464)	(75,464)	
Proration to Appropriation	(231,636)	(178,860)	52,776	-22.78%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	173,455,592	173,649,195	193,603	0.11%
Total State Funds				
State FEFP Formula Funds	90,540,088	83,042,186	(7,497,902)	-8.28%
Discretionary Lottery/School Recognition Funds	2,639,637	1,631,875	(1,007,762)	-38.18%
Class Size Reduction Allocation	32,838,781	34,692,824	1,854,043	5.65%
Total State Funding	126,018,506	119,366,885	(6,651,621)	-5.28%
Total Local Funds				
FEFP Required Local Effort	82,915,504	79,612,124	(3,303,380)	-3.98%
.498/Potential .748 Mill Discretionary	8,024,081	11,344,993	3,320,912	41.39%
.25 Mill Discretionary Local Effort	3,254,748	0	(3,254,748)	-100.00%
Total Local Funding	94,194,333	90,957,117	(3,237,216)	-3.44%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	10,994,885	10,994,885	
Grand Total Funds				
Total Potential Funding	220,212,839	221,318,887	1,106,048	0.50%
Total Potential Funds per UFTE	6,779.70	6,736.11	(43.59)	-0.64%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Levy County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,972.85	5,943.39	(29.46)	-0.49%
Weighted FTE	6,362.11	6,319.69	(42.42)	-0.67%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,424,693,592	2,171,636,743	(253,056,849)	-10.44%
Required Local Effort Millage	5.244	5.253	0.009	0.17%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.992	6.001	0.009	0.15%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9543	0.9523	(0.0020)	-0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	23,594,161	21,849,945	(1,744,216)	-7.39%
Declining Enrollment Allocation	367,559	29,113	(338,446)	-92.08%
Sparsity Supplement	2,317,436	2,167,647	(149,789)	-6.46%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	36,151	0	(36,151)	-100.00%
.498/Potential .748 Mill Compression	825,866	1,111,652	285,786	34.60%
Safe Schools	200,243	188,869	(11,374)	-5.68%
Supplemental Academic Instruction Allocation	1,424,606	1,324,302	(100,304)	-7.04%
Reading Allocation	313,475	291,971	(21,504)	-6.86%
ESE Guaranteed Allocation	2,369,650	2,184,434	(185,216)	-7.82%
Merit Award Program Allocation	0	4,144	4,144	
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,868,927	1,735,217	(133,710)	-7.15%
Instructional Materials **	590,417	487,966	(102,451)	-17.35%
Teachers Lead **	85,955	76,451	(9,504)	-11.06%
State Fiscal Stabilization Allocation	0	1,949,281	1,949,281	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	9,881	0	(9,881)	-100.00%
Proration for Veto	0	(14,494)	(14,494)	
Proration to Appropriation	(44,194)	(34,353)	9,841	-22.27%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	33,960,133	33,352,145	(607,988)	-1.79%
Total State Funds				
State FEFP Formula Funds	21,880,794	20,565,637	(1,315,157)	-6.01%
Discretionary Lottery/School Recognition Funds	489,801	307,612	(182,189)	-37.20%
Class Size Reduction Allocation	5,837,328	6,139,506	302,178	5.18%
Total State Funding	28,207,923	27,012,755	(1,195,168)	-4.24%
Total Local Funds				
FEFP Required Local Effort	12,079,339	10,837,227	(1,242,112)	-10.28%
.498/Potential .748 Mill Discretionary	1,147,123	1,543,165	396,042	34.52%
.25 Mill Discretionary Local Effort	575,865	0	(575,865)	-100.00%
Total Local Funding	13,802,327	12,380,392	(1,421,935)	-10.30%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,949,281	1,949,281	
Grand Total Funds				
Total Potential Funding	42,010,250	41,342,428	(667,822)	-1.59%
Total Potential Funds per UFTE	7,033.54	6,956.03	(77.51)	-1.10%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Liberty County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,431.75	1,437.57	5.82	0.41%
Weighted FTE	1,591.01	1,612.56	21.55	1.35%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	259,998,487	261,761,926	1,763,439	0.68%
Required Local Effort Millage	5.284	5.195	(0.089)	-1.68%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.032	5.943	(0.089)	-1.48%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9236	0.9147	(0.0089)	-0.96%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,710,515	5,355,196	(355,319)	-6.22%
Declining Enrollment Allocation	70,281	0	(70,281)	-100.00%
Sparsity Supplement	727,205	689,507	(37,698)	-5.18%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	83,629	0	(83,629)	-100.00%
.498/Potential .748 Mill Compression	349,948	456,127	106,179	30.34%
Safe Schools	84,661	76,844	(7,817)	-9.23%
Supplemental Academic Instruction Allocation	324,191	304,293	(19,898)	-6.14%
Reading Allocation	146,607	137,374	(9,233)	-6.30%
ESE Guaranteed Allocation	603,679	566,209	(37,470)	-6.21%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	206,592	207,937	1,345	0.65%
Transportation **	327,555	304,484	(23,071)	-7.04%
Instructional Materials **	142,735	120,529	(22,206)	-15.56%
Teachers Lead **	20,991	18,492	(2,499)	-11.91%
State Fiscal Stabilization Allocation	0	477,749	477,749	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	3,603	0	(3,603)	-100.00%
Proration for Veto	0	(3,782)	(3,782)	
Proration to Appropriation	(11,674)	(8,963)	2,711	-23.22%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	8,790,518	8,701,996	(88,522)	-1.01%
Total State Funds				
State FEFP Formula Funds	7,485,378	6,932,386	(552,992)	-7.39%
Discretionary Lottery/School Recognition Funds	88,577	48,008	(40,569)	-45.80%
Class Size Reduction Allocation	1,231,480	1,328,409	96,929	7.87%
Total State Funding	8,805,435	8,308,803	(496,632)	-5.64%
Total Local Funds				
FEFP Required Local Effort	1,305,140	1,291,861	(13,279)	-1.02%
.498/Potential .748 Mill Discretionary	123,005	186,008	63,003	51.22%
.25 Mill Discretionary Local Effort	61,750	0	(61,750)	-100.00%
Total Local Funding	1,489,895	1,477,869	(12,026)	-0.81%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	477,749	477,749	
Grand Total Funds				
Total Potential Funding	10,295,330	10,264,421	(30,909)	-0.30%
Total Potential Funds per UFTE	7,190.73	7,140.12	(50.61)	-0.70%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Madison County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,733.07	2,679.56	(53.51)	-1.96%
Weighted FTE	2,843.00	2,778.42	(64.58)	-2.27%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	742,838,066	709,180,070	(33,657,996)	-4.53%
Required Local Effort Millage	5.297	5.447	0.150	2.83%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.045	6.195	0.150	2.48%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9162	0.9074	(0.0088)	-0.96%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	10,122,449	9,153,295	(969,154)	-9.57%
Declining Enrollment Allocation	78,759	49,555	(29,204)	-37.08%
Sparsity Supplement	769,216	720,261	(48,955)	-6.36%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	91,828	0	(91,828)	-100.00%
.498/Potential .748 Mill Compression	551,370	692,961	141,591	25.68%
Safe Schools	131,968	122,219	(9,749)	-7.39%
Supplemental Academic Instruction Allocation	834,336	764,177	(70,159)	-8.41%
Reading Allocation	187,774	172,971	(14,803)	-7.88%
ESE Guaranteed Allocation	1,467,231	1,334,669	(132,562)	-9.03%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	186,002	170,960	(15,042)	-8.09%
Transportation **	681,090	632,921	(48,169)	-7.07%
Instructional Materials **	270,690	227,152	(43,538)	-16.08%
Teachers Lead **	37,710	34,468	(3,242)	-8.60%
State Fiscal Stabilization Allocation	0	816,585	816,585	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	5,604	0	(5,604)	-100.00%
Proration for Veto	0	(6,462)	(6,462)	
Proration to Appropriation	(20,264)	(15,317)	4,947	-24.41%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	15,395,763	14,870,415	(525,348)	-3.41%
Total State Funds				
State FEFP Formula Funds	11,657,690	10,384,071	(1,273,619)	-10.93%
Discretionary Lottery/School Recognition Funds	106,466	40,499	(65,967)	-61.96%
Class Size Reduction Allocation	2,393,701	2,449,672	55,971	2.34%
Total State Funding	14,157,857	12,874,242	(1,283,615)	-9.07%
Total Local Funds				
FEFP Required Local Effort	3,738,073	3,669,759	(68,314)	-1.83%
.498/Potential .748 Mill Discretionary	351,437	503,943	152,506	43.39%
.25 Mill Discretionary Local Effort	176,424	0	(176,424)	-100.00%
Total Local Funding	4,265,934	4,173,702	(92,232)	-2.16%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	816,585	816,585	
Grand Total Funds				
Total Potential Funding	18,423,791	17,864,529	(559,262)	-3.04%
Total Potential Funds per UFTE	6,741.06	6,666.96	(74.10)	-1.10%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Manatee County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	42,095.54	42,094.96	(0.58)	0.00%
Weighted FTE	45,223.92	45,112.89	(111.03)	-0.25%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	33,099,465,252	30,470,070,375	(2,629,394,877)	-7.94%
Required Local Effort Millage	4.991	5.288	0.297	5.95%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.133	0.000	(0.133)	-100.00%
Total Millage	5.622	6.036	0.414	7.36%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9971	1.0025	0.0054	0.54%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	175,236,819	164,197,230	(11,039,589)	-6.30%
Declining Enrollment Allocation	0	624	624	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	1,390,493	1,237,006	(153,487)	-11.04%
Supplemental Academic Instruction Allocation	9,307,343	8,694,800	(612,543)	-6.58%
Reading Allocation	1,728,423	1,626,125	(102,298)	-5.92%
ESE Guaranteed Allocation	19,821,335	18,517,091	(1,304,244)	-6.58%
Merit Award Program Allocation	56,891	9,018	(47,873)	-84.15%
DJJ Supplemental Allocation	381,917	372,278	(9,639)	-2.52%
Transportation **	6,880,390	6,403,606	(476,784)	-6.93%
Instructional Materials **	4,078,204	3,472,542	(605,662)	-14.85%
Teachers Lead **	594,368	541,475	(52,893)	-8.90%
State Fiscal Stabilization Allocation	0	14,648,390	14,648,390	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	17,589	0	(17,589)	-100.00%
Proration for Veto	0	(95,346)	(95,346)	
Proration to Appropriation	(292,089)	(225,983)	66,106	-22.63%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	219,201,683	219,398,856	197,173	0.09%
Total State Funds				
State FEFP Formula Funds	62,262,223	51,681,020	(10,581,203)	-16.99%
Discretionary Lottery/School Recognition Funds	3,188,419	1,888,151	(1,300,268)	-40.78%
Class Size Reduction Allocation	43,895,401	46,671,364	2,775,963	6.32%
Total State Funding	109,346,043	100,240,535	(9,105,508)	-8.33%
Total Local Funds				
FEFP Required Local Effort	156,939,460	153,069,446	(3,870,014)	-2.47%
.498/Potential .748 Mill Discretionary	15,659,357	21,652,032	5,992,675	38.27%
.25 Mill Discretionary Local Effort	4,182,117	0	(4,182,117)	-100.00%
Total Local Funding	176,780,934	174,721,478	(2,059,456)	-1.16%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	14,648,390	14,648,390	
Grand Total Funds				
Total Potential Funding	286,126,977	289,610,403	3,483,426	1.22%
Total Potential Funds per UFTE	6,797.09	6,879.93	82.84	1.22%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Marion County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	41,785.51	42,107.69	322.18	0.77%
Weighted FTE	44,368.78	44,588.52	219.74	0.50%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	22,322,733,866	20,087,955,100	(2,234,778,766)	-10.01%
Required Local Effort Millage	5.053	5.230	0.177	3.50%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.197	0.000	(0.197)	-100.00%
Total Millage	5.748	5.978	0.230	4.00%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9569	0.9582	0.0013	0.14%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	164,991,847	155,117,222	(9,874,625)	-5.98%
Declining Enrollment Allocation	402,252	0	(402,252)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	3,242,138	4,534,156	1,292,018	39.85%
Safe Schools	972,047	894,228	(77,819)	-8.01%
Supplemental Academic Instruction Allocation	13,850,688	13,018,721	(831,967)	-6.01%
Reading Allocation	1,632,829	1,541,023	(91,806)	-5.62%
ESE Guaranteed Allocation	16,574,736	15,773,111	(801,625)	-4.84%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	196,310	196,901	591	0.30%
Transportation **	10,554,645	9,820,494	(734,151)	-6.96%
Instructional Materials **	3,969,782	3,455,085	(514,697)	-12.97%
Teachers Lead **	590,348	541,638	(48,710)	-8.25%
State Fiscal Stabilization Allocation	0	13,838,343	13,838,343	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	39,586	0	(39,586)	-100.00%
Proration for Veto	0	(94,917)	(94,917)	
Proration to Appropriation	(283,596)	(224,965)	58,631	-20.67%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	216,733,612	218,411,040	1,677,428	0.77%
Total State Funds				
State FEFP Formula Funds	109,576,676	104,765,692	(4,810,984)	-4.39%
Discretionary Lottery/School Recognition Funds	3,144,009	1,903,054	(1,240,955)	-39.47%
Class Size Reduction Allocation	41,427,881	43,797,009	2,369,128	5.72%
Total State Funding	154,148,566	150,465,755	(3,682,811)	-2.39%
Total Local Funds				
FEFP Required Local Effort	107,156,936	99,807,005	(7,349,931)	-6.86%
.498/Potential .748 Mill Discretionary	10,560,885	14,274,501	3,713,616	35.16%
.25 Mill Discretionary Local Effort	4,177,700	0	(4,177,700)	-100.00%
Total Local Funding	121,895,521	114,081,506	(7,814,015)	-6.41%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	13,838,343	13,838,343	
Grand Total Funds				
Total Potential Funding	276,044,087	278,385,604	2,341,517	0.85%
Total Potential Funds per UFTE	6,606.22	6,611.28	5.06	0.08%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Martin County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	17,699.01	17,567.59	(131.42)	-0.74%
Weighted FTE	19,439.13	19,219.00	(220.13)	-1.13%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	21,495,314,575	19,735,910,542	(1,759,404,033)	-8.19%
Required Local Effort Millage	3.918	4.453	0.535	13.65%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.086	0.000	(0.086)	-100.00%
Total Millage	4.502	5.201	0.699	15.53%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9930	0.9940	0.0010	0.10%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	75,014,379	69,358,225	(5,656,154)	-7.54%
Declining Enrollment Allocation	5,533	139,272	133,739	2417.12%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	457,143	426,825	(30,318)	-6.63%
Supplemental Academic Instruction Allocation	3,976,654	3,687,406	(289,248)	-7.27%
Reading Allocation	793,267	737,244	(56,023)	-7.06%
ESE Guaranteed Allocation	7,256,593	6,811,456	(445,137)	-6.13%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	22,517	35,034	12,517	55.59%
Transportation **	3,965,472	3,693,421	(272,051)	-6.86%
Instructional Materials **	1,731,722	1,474,336	(257,386)	-14.86%
Teachers Lead **	248,881	225,975	(22,906)	-9.20%
State Fiscal Stabilization Allocation	0	6,187,597	6,187,597	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(66,254)	0	66,254	-100.00%
Proration for Veto	0	(40,260)	(40,260)	
Proration to Appropriation	(122,848)	(95,421)	27,427	-22.33%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	93,283,059	92,641,110	(641,949)	-0.69%
Total State Funds				
State FEFP Formula Funds	13,275,349	2,963,704	(10,311,645)	-77.68%
Discretionary Lottery/School Recognition Funds	1,523,637	948,349	(575,288)	-37.76%
Class Size Reduction Allocation	18,496,700	19,280,542	783,842	4.24%
Total State Funding	33,295,686	23,192,595	(10,103,091)	-30.34%
Total Local Funds				
FEFP Required Local Effort	80,007,710	83,489,809	3,482,099	4.35%
.498/Potential .748 Mill Discretionary	10,169,433	14,024,338	3,854,905	37.91%
.25 Mill Discretionary Local Effort	1,756,167	0	(1,756,167)	-100.00%
Total Local Funding	91,933,310	97,514,147	5,580,837	6.07%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	6,187,597	6,187,597	
Grand Total Funds				
Total Potential Funding	125,228,996	126,894,339	1,665,343	1.33%
Total Potential Funds per UFTE	7,075.48	7,223.21	147.73	2.09%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Monroe County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,918.47	7,998.13	79.66	1.01%
Weighted FTE	8,429.91	8,491.87	61.96	0.74%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	26,715,033,370	23,247,754,922	(3,467,278,448)	-12.98%
Required Local Effort Millage	1.394	1.680	0.286	20.52%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.030	0.000	(0.030)	-100.00%
Total Millage	1.922	2.428	0.506	26.33%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0149	1.0083	(0.0066)	-0.65%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	33,247,931	31,086,648	(2,161,283)	-6.50%
Declining Enrollment Allocation	268,306	0	(268,306)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	353,461	338,152	(15,309)	-4.33%
Supplemental Academic Instruction Allocation	1,829,256	1,728,525	(100,731)	-5.51%
Reading Allocation	403,553	378,542	(25,011)	-6.20%
ESE Guaranteed Allocation	3,150,482	2,977,472	(173,010)	-5.49%
Merit Award Program Allocation	0	3,857	3,857	
DJJ Supplemental Allocation	5,368	4,133	(1,235)	-23.01%
Transportation **	1,238,230	1,150,548	(87,682)	-7.08%
Instructional Materials **	775,968	674,340	(101,628)	-13.10%
Teachers Lead **	110,180	102,881	(7,299)	-6.62%
State Fiscal Stabilization Allocation	0	2,773,307	2,773,307	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(195,509)	0	195,509	-100.00%
Proration for Veto	0	(17,886)	(17,886)	
Proration to Appropriation	(54,868)	(42,393)	12,475	-22.74%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	41,132,358	41,158,126	25,768	0.06%
Total State Funds				
State FEFP Formula Funds	5,753,639	1,281,402	(4,472,237)	-77.73%
Discretionary Lottery/School Recognition Funds	748,842	485,211	(263,631)	-35.21%
Class Size Reduction Allocation	8,332,927	8,756,663	423,736	5.09%
Total State Funding	14,835,408	10,523,276	(4,312,132)	-29.07%
Total Local Funds				
FEFP Required Local Effort	35,378,719	37,103,417	1,724,698	4.87%
.498/Potential .748 Mill Discretionary	12,638,882	16,519,855	3,880,973	30.71%
.25 Mill Discretionary Local Effort	761,378	0	(761,378)	-100.00%
Total Local Funding	48,778,979	53,623,272	4,844,293	9.93%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,773,307	2,773,307	
Grand Total Funds				
Total Potential Funding	63,614,387	66,919,855	3,305,468	5.20%
Total Potential Funds per UFTE	8,033.67	8,366.94	333.27	4.15%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Nassau County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	11,026.08	10,971.20	(54.88)	-0.50%
Weighted FTE	11,682.09	11,560.88	(121.21)	-1.04%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	8,633,670,144	8,367,104,857	(266,565,287)	-3.09%
Required Local Effort Millage	5.241	5.497	0.256	4.88%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.136	0.000	(0.136)	-100.00%
Total Millage	5.875	6.245	0.370	6.30%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9925	0.9924	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	45,057,750	41,654,166	(3,403,584)	-7.55%
Declining Enrollment Allocation	177,610	56,066	(121,544)	-68.43%
Sparsity Supplement	2,137,864	1,742,003	(395,861)	-18.52%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	314,051	276,257	(37,794)	-12.03%
Supplemental Academic Instruction Allocation	2,694,802	2,504,954	(189,848)	-7.04%
Reading Allocation	513,748	477,587	(36,161)	-7.04%
ESE Guaranteed Allocation	2,980,917	2,851,248	(129,669)	-4.35%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	40,536	35,289	(5,247)	-12.94%
Transportation **	2,738,641	2,548,863	(189,778)	-6.93%
Instructional Materials **	1,056,997	893,152	(163,845)	-15.50%
Teachers Lead **	156,627	141,124	(15,503)	-9.90%
State Fiscal Stabilization Allocation	0	3,716,059	3,716,059	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	1,279	0	(1,279)	-100.00%
Proration for Veto	0	(24,690)	(24,690)	
Proration to Appropriation	(75,735)	(58,518)	17,217	-22.73%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	57,795,087	56,813,560	(981,527)	-1.70%
Total State Funds				
State FEFP Formula Funds	14,808,475	9,403,224	(5,405,251)	-36.50%
Discretionary Lottery/School Recognition Funds	1,123,546	753,483	(370,063)	-32.94%
Class Size Reduction Allocation	11,149,141	11,713,875	564,734	5.07%
Total State Funding	27,081,162	21,870,582	(5,210,580)	-19.24%
Total Local Funds				
FEFP Required Local Effort	42,986,612	43,694,277	707,665	1.65%
.498/Potential .748 Mill Discretionary	4,084,589	5,945,665	1,861,076	45.56%
.25 Mill Discretionary Local Effort	1,115,470	0	(1,115,470)	-100.00%
Total Local Funding	48,186,671	49,639,942	1,453,271	3.02%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	3,716,059	3,716,059	
Grand Total Funds				
Total Potential Funding	75,267,833	75,226,583	(41,250)	-0.05%
Total Potential Funds per UFTE	6,826.35	6,856.73	30.38	0.45%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Okaloosa County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	29,050.33	29,028.49	(21.84)	-0.08%
Weighted FTE	31,391.21	31,214.29	(176.92)	-0.56%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,410,992,070	17,278,161,316	(1,132,830,754)	-6.15%
Required Local Effort Millage	5.272	5.391	0.119	2.26%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.166	0.000	(0.166)	-100.00%
Total Millage	5.936	6.139	0.203	3.42%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9542	0.9580	0.0038	0.40%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	116,403,466	108,567,483	(7,835,983)	-6.73%
Declining Enrollment Allocation	1,162,047	21,878	(1,140,169)	-98.12%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	886,035	688,556	(197,479)	-22.29%
Safe Schools	634,988	591,722	(43,266)	-6.81%
Supplemental Academic Instruction Allocation	9,058,324	8,455,924	(602,400)	-6.65%
Reading Allocation	1,179,460	1,104,734	(74,726)	-6.34%
ESE Guaranteed Allocation	12,346,386	11,404,448	(941,938)	-7.63%
Merit Award Program Allocation	13,192	9,998	(3,194)	-24.21%
DJJ Supplemental Allocation	493,780	485,633	(8,147)	-1.65%
Transportation **	5,933,297	5,529,850	(403,447)	-6.80%
Instructional Materials **	2,869,052	2,397,079	(471,973)	-16.45%
Teachers Lead **	409,135	373,399	(35,736)	-8.73%
State Fiscal Stabilization Allocation	0	9,685,541	9,685,541	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	18,637	0	(18,637)	-100.00%
Proration for Veto	0	(64,795)	(64,795)	
Proration to Appropriation	(199,731)	(153,572)	46,159	-23.11%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	151,208,068	149,097,878	(2,110,190)	-1.40%
Total State Funds				
State FEFP Formula Funds	58,998,455	50,923,098	(8,075,357)	-13.69%
Discretionary Lottery/School Recognition Funds	2,762,937	1,823,335	(939,602)	-34.01%
Class Size Reduction Allocation	28,412,259	29,999,122	1,586,863	5.59%
Total State Funding	90,173,651	82,745,555	(7,428,096)	-8.24%
Total Local Funds				
FEFP Required Local Effort	92,209,613	88,489,239	(3,720,374)	-4.03%
.498/Potential .748 Mill Discretionary	8,710,240	12,277,861	3,567,621	40.96%
.25 Mill Discretionary Local Effort	2,903,413	0	(2,903,413)	-100.00%
Total Local Funding	103,823,266	100,767,100	(3,056,166)	-2.94%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	9,685,541	9,685,541	
Grand Total Funds				
Total Potential Funding	193,996,917	193,198,196	(798,721)	-0.41%
Total Potential Funds per UFTE	6,677.96	6,655.47	(22.49)	-0.34%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Okeechobee County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,946.94	6,831.42	(115.52)	-1.66%
Weighted FTE	7,337.66	7,190.36	(147.30)	-2.01%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,341,126,348	2,010,266,774	(330,859,574)	-14.13%
Required Local Effort Millage	5.163	5.571	0.408	7.90%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.911	6.319	0.408	6.90%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9701	0.9724	0.0023	0.24%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	27,662,570	25,384,954	(2,277,616)	-8.23%
Declining Enrollment Allocation	142,001	115,000	(27,001)	-19.01%
Sparsity Supplement	521,752	515,065	(6,687)	-1.28%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	155,672	0	(155,672)	-100.00%
.498/Potential .748 Mill Compression	1,187,163	1,622,940	435,777	36.71%
Safe Schools	209,555	202,862	(6,693)	-3.19%
Supplemental Academic Instruction Allocation	1,867,346	1,715,466	(151,880)	-8.13%
Reading Allocation	351,437	325,103	(26,334)	-7.49%
ESE Guaranteed Allocation	3,101,236	2,857,161	(244,075)	-7.87%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	258,915	245,429	(13,486)	-5.21%
Transportation **	1,731,625	1,614,030	(117,595)	-6.79%
Instructional Materials **	664,126	559,875	(104,251)	-15.70%
Teachers Lead **	99,309	87,874	(11,435)	-11.51%
State Fiscal Stabilization Allocation	0	2,264,647	2,264,647	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(670)	0	670	-100.00%
Proration for Veto	0	(16,277)	(16,277)	
Proration to Appropriation	(49,804)	(38,580)	11,224	-22.54%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	37,902,233	37,455,549	(446,684)	-1.18%
Total State Funds				
State FEFP Formula Funds	26,419,359	24,551,666	(1,867,693)	-7.07%
Discretionary Lottery/School Recognition Funds	391,455	199,357	(192,098)	-49.07%
Class Size Reduction Allocation	6,708,029	6,985,132	277,103	4.13%
Total State Funding	33,518,843	31,736,155	(1,782,688)	-5.32%
Total Local Funds				
FEFP Required Local Effort	11,482,874	10,639,236	(843,638)	-7.35%
.498/Potential .748 Mill Discretionary	1,107,587	1,428,496	320,909	28.97%
.25 Mill Discretionary Local Effort	556,018	0	(556,018)	-100.00%
Total Local Funding	13,146,479	12,067,732	(1,078,747)	-8.21%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,264,647	2,264,647	
Grand Total Funds				
Total Potential Funding	46,665,322	46,068,534	(596,788)	-1.28%
Total Potential Funds per UFTE	6,717.39	6,743.62	26.23	0.39%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Orange County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	170,035.61	168,193.44	(1,842.17)	-1.08%
Weighted FTE	187,595.95	185,255.45	(2,340.50)	-1.25%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	112,467,291,492	101,895,852,052	(10,571,439,440)	-9.40%
Required Local Effort Millage	4.993	5.401	0.408	8.17%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.159	0.000	(0.159)	-100.00%
Total Millage	5.650	6.149	0.499	8.83%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0090	1.0094	0.0004	0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	735,585,342	678,914,508	(56,670,834)	-7.70%
Declining Enrollment Allocation	3,185,314	1,992,328	(1,192,986)	-37.45%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	2,960,320	2,721,370	(238,950)	-8.07%
Safe Schools	5,124,303	4,846,199	(278,104)	-5.43%
Supplemental Academic Instruction Allocation	40,744,868	37,651,463	(3,093,405)	-7.59%
Reading Allocation	6,956,923	6,450,328	(506,595)	-7.28%
ESE Guaranteed Allocation	55,485,831	50,675,773	(4,810,058)	-8.67%
Merit Award Program Allocation	27,069	56,513	29,444	108.77%
DJJ Supplemental Allocation	306,212	289,421	(16,791)	-5.48%
Transportation **	28,639,715	26,633,490	(2,006,225)	-7.01%
Instructional Materials **	16,411,081	13,858,277	(2,552,804)	-15.56%
Teachers Lead **	2,397,393	2,163,501	(233,892)	-9.76%
State Fiscal Stabilization Allocation	0	60,567,432	60,567,432	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	227,136	0	(227,136)	-100.00%
Proration for Veto	0	(384,829)	(384,829)	
Proration to Appropriation	(1,194,794)	(912,096)	282,698	-23.66%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	896,856,713	885,523,678	(11,333,035)	-1.26%
Total State Funds				
State FEFP Formula Funds	363,384,986	302,133,724	(61,251,262)	-16.86%
Discretionary Lottery/School Recognition Funds	13,848,352	8,335,621	(5,512,731)	-39.81%
Class Size Reduction Allocation	183,846,368	192,675,090	8,828,722	4.80%
Total State Funding	561,079,706	503,144,435	(57,935,271)	-10.33%
Total Local Funds				
FEFP Required Local Effort	533,471,727	522,822,522	(10,649,205)	-2.00%
.498/Potential .748 Mill Discretionary	53,208,276	72,407,192	19,198,916	36.08%
.25 Mill Discretionary Local Effort	16,988,184	0	(16,988,184)	-100.00%
Total Local Funding	603,668,187	595,229,714	(8,438,473)	-1.40%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	60,567,432	60,567,432	
Grand Total Funds				
Total Potential Funding	1,164,747,893	1,158,941,581	(5,806,312)	-0.50%
Total Potential Funds per UFTE	6,850.02	6,890.53	40.51	0.59%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Osceola County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	51,118.06	50,656.72	(461.34)	-0.90%
Weighted FTE	55,642.07	55,027.59	(614.48)	-1.10%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	27,179,997,768	22,933,780,727	(4,246,217,041)	-15.62%
Required Local Effort Millage	5.059	5.165	0.106	2.10%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.206	0.000	(0.206)	-100.00%
Total Millage	5.763	5.913	0.150	2.60%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9903	0.9906	0.0003	0.03%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	214,135,415	197,906,297	(16,229,118)	-7.58%
Declining Enrollment Allocation	1,701,387	483,164	(1,218,223)	-71.60%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	4,027,081	6,330,570	2,303,489	57.20%
Safe Schools	1,074,462	1,041,933	(32,529)	-3.03%
Supplemental Academic Instruction Allocation	12,199,485	11,293,904	(905,581)	-7.42%
Reading Allocation	2,091,378	1,942,065	(149,313)	-7.14%
ESE Guaranteed Allocation	15,755,589	14,529,694	(1,225,895)	-7.78%
Merit Award Program Allocation	167,105	95,510	(71,595)	-42.84%
DJJ Supplemental Allocation	357,305	344,610	(12,695)	-3.55%
Transportation **	9,334,752	8,680,431	(654,321)	-7.01%
Instructional Materials **	5,041,914	4,229,735	(812,179)	-16.11%
Teachers Lead **	743,851	651,606	(92,245)	-12.40%
State Fiscal Stabilization Allocation	0	17,655,649	17,655,649	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	63,396	0	(63,396)	-100.00%
Proration for Veto	0	(115,075)	(115,075)	
Proration to Appropriation	(353,363)	(272,743)	80,620	-22.82%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	266,339,757	264,797,350	(1,542,407)	-0.58%
Total State Funds				
State FEFP Formula Funds	135,711,329	134,611,372	(1,099,957)	-0.81%
Discretionary Lottery/School Recognition Funds	3,226,365	1,716,267	(1,510,098)	-46.80%
Class Size Reduction Allocation	53,563,377	55,524,264	1,960,887	3.66%
Total State Funding	192,501,071	191,851,903	(649,168)	-0.34%
Total Local Funds				
FEFP Required Local Effort	130,628,428	112,530,329	(18,098,099)	-13.85%
.498/Potential .748 Mill Discretionary	12,858,857	16,296,745	3,437,888	26.74%
.25 Mill Discretionary Local Effort	5,319,126	0	(5,319,126)	-100.00%
Total Local Funding	148,806,411	128,827,074	(19,979,337)	-13.43%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	17,655,649	17,655,649	
Grand Total Funds				
Total Potential Funding	341,307,482	338,334,626	(2,972,856)	-0.87%
Total Potential Funds per UFTE	6,676.85	6,678.97	2.12	0.03%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Palm Beach County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	169,554.39	168,456.15	(1,098.24)	-0.65%
Weighted FTE	182,592.21	180,882.82	(1,709.39)	-0.94%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	168,502,259,637	149,448,533,249	(19,053,726,388)	-11.31%
Required Local Effort Millage	4.898	5.441	0.543	11.09%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.105	0.000	(0.105)	-100.00%
Total Millage	5.501	6.189	0.688	12.51%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0364	1.0390	0.0026	0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	735,407,563	682,328,739	(53,078,824)	-7.22%
Declining Enrollment Allocation	0	1,190,849	1,190,849	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	4,871,239	4,384,394	(486,845)	-9.99%
Supplemental Academic Instruction Allocation	35,733,476	33,165,989	(2,567,487)	-7.19%
Reading Allocation	6,955,264	6,482,328	(472,936)	-6.80%
ESE Guaranteed Allocation	70,298,550	64,677,064	(5,621,486)	-8.00%
Merit Award Program Allocation	69,075	124,659	55,584	80.47%
DJJ Supplemental Allocation	375,384	358,773	(16,611)	-4.43%
Transportation **	27,236,808	25,391,136	(1,845,672)	-6.78%
Instructional Materials **	15,923,923	13,582,990	(2,340,933)	-14.70%
Teachers Lead **	2,348,548	2,166,880	(181,668)	-7.74%
State Fiscal Stabilization Allocation	0	60,872,023	60,872,023	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(249,265)	0	249,265	-100.00%
Proration for Veto	0	(388,260)	(388,260)	
Proration to Appropriation	(1,198,855)	(920,227)	278,628	-23.24%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	897,771,710	893,417,337	(4,354,373)	-0.49%
Total State Funds				
State FEFP Formula Funds	113,713,846	60,053,318	(53,660,528)	-47.19%
Discretionary Lottery/School Recognition Funds	14,570,197	8,973,482	(5,596,715)	-38.41%
Class Size Reduction Allocation	182,628,451	191,738,768	9,110,317	4.99%
Total State Funding	310,912,494	260,765,568	(50,146,926)	-16.13%
Total Local Funds				
FEFP Required Local Effort	784,057,864	772,491,996	(11,565,868)	-1.48%
.498/Potential .748 Mill Discretionary	79,718,419	106,198,128	26,479,709	33.22%
.25 Mill Discretionary Local Effort	16,808,100	0	(16,808,100)	-100.00%
Total Local Funding	880,584,383	878,690,124	(1,894,259)	-0.22%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	60,872,023	60,872,023	
Grand Total Funds				
Total Potential Funding	1,191,496,877	1,200,327,715	8,830,838	0.74%
Total Potential Funds per UFTE	7,027.23	7,125.46	98.23	1.40%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Pasco County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	65,857.96	66,201.54	343.58	0.52%
Weighted FTE	71,209.18	71,462.29	253.11	0.36%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	29,427,865,648	25,356,673,709	(4,071,191,939)	-13.83%
Required Local Effort Millage	4.969	5.092	0.123	2.48%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.241	0.000	(0.241)	-100.00%
Total Millage	5.708	5.840	0.132	2.31%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9939	0.9940	0.0001	0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	275,040,797	257,895,704	(17,145,093)	-6.23%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	7,832,487	11,552,169	3,719,682	47.49%
Safe Schools	1,529,173	1,507,750	(21,423)	-1.40%
Supplemental Academic Instruction Allocation	19,243,556	18,062,012	(1,181,544)	-6.14%
Reading Allocation	2,659,674	2,504,317	(155,357)	-5.84%
ESE Guaranteed Allocation	30,212,935	28,256,308	(1,956,627)	-6.48%
Merit Award Program Allocation	27,372	47,261	19,889	72.66%
DJJ Supplemental Allocation	385,111	369,292	(15,819)	-4.11%
Transportation **	15,375,111	14,291,386	(1,083,725)	-7.05%
Instructional Materials **	6,366,595	5,439,344	(927,251)	-14.56%
Teachers Lead **	939,212	851,562	(87,650)	-9.33%
State Fiscal Stabilization Allocation	0	23,007,434	23,007,434	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	99,788	0	(99,788)	-100.00%
Proration for Veto	0	(157,862)	(157,862)	
Proration to Appropriation	(473,399)	(374,153)	99,246	-20.96%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	359,238,412	363,252,524	4,014,112	1.12%
Total State Funds				
State FEFP Formula Funds	220,322,701	217,584,717	(2,737,984)	-1.24%
Discretionary Lottery/School Recognition Funds	4,654,896	2,655,187	(1,999,709)	-42.96%
Class Size Reduction Allocation	68,806,596	72,966,547	4,159,951	6.05%
Total State Funding	293,784,193	293,206,451	(577,742)	-0.20%
Total Local Funds				
FEFP Required Local Effort	138,915,711	122,660,373	(16,255,338)	-11.70%
.498/Potential .748 Mill Discretionary	13,922,323	18,018,452	4,096,129	29.42%
.25 Mill Discretionary Local Effort	6,737,510	0	(6,737,510)	-100.00%
Total Local Funding	159,575,544	140,678,825	(18,896,719)	-11.84%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	23,007,434	23,007,434	
Grand Total Funds				
Total Potential Funding	453,359,737	456,892,710	3,532,973	0.78%
Total Potential Funds per UFTE	6,883.90	6,901.54	17.64	0.26%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Pinellas County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	105,453.24	103,077.44	(2,375.80)	-2.25%
Weighted FTE	113,864.58	111,023.41	(2,841.17)	-2.50%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	78,271,018,927	69,846,303,858	(8,424,715,069)	-10.76%
Required Local Effort Millage	5.172	5.348	0.176	3.40%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.141	0.000	(0.141)	-100.00%
Total Millage	5.811	6.096	0.285	4.90%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0053	1.0041	(0.0012)	-0.12%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	444,838,916	404,736,457	(40,102,459)	-9.02%
Declining Enrollment Allocation	3,762,485	2,505,489	(1,256,996)	-33.41%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	3,463,281	3,164,197	(299,084)	-8.64%
Supplemental Academic Instruction Allocation	24,108,067	22,014,362	(2,093,705)	-8.68%
Reading Allocation	4,244,026	3,880,586	(363,440)	-8.56%
ESE Guaranteed Allocation	49,888,514	45,855,837	(4,032,677)	-8.08%
Merit Award Program Allocation	38,388	35,779	(2,609)	-6.80%
DJJ Supplemental Allocation	708,538	681,431	(27,107)	-3.83%
Transportation **	18,818,080	17,492,885	(1,325,195)	-7.04%
Instructional Materials **	10,330,943	8,655,870	(1,675,073)	-16.21%
Teachers Lead **	1,476,332	1,325,903	(150,429)	-10.19%
State Fiscal Stabilization Allocation	0	36,107,415	36,107,415	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	126,173	0	(126,173)	-100.00%
Proration for Veto	0	(237,131)	(237,131)	
Proration to Appropriation	(746,102)	(562,031)	184,071	-24.67%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	561,057,641	545,657,049	(15,400,592)	-2.74%
Total State Funds				
State FEFP Formula Funds	176,480,817	154,688,503	(21,792,314)	-12.35%
Discretionary Lottery/School Recognition Funds	7,221,599	4,023,478	(3,198,121)	-44.29%
Class Size Reduction Allocation	110,007,699	112,896,086	2,888,387	2.63%
Total State Funding	293,710,115	271,608,067	(22,102,048)	-7.53%
Total Local Funds				
FEFP Required Local Effort	384,576,824	354,861,131	(29,715,693)	-7.73%
.498/Potential .748 Mill Discretionary	37,030,019	49,632,784	12,602,765	34.03%
.25 Mill Discretionary Local Effort	10,484,403	0	(10,484,403)	-100.00%
Total Local Funding	432,091,246	404,493,915	(27,597,331)	-6.39%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	36,107,415	36,107,415	
Grand Total Funds				
Total Potential Funding	725,801,361	712,209,397	(13,591,964)	-1.87%
Total Potential Funds per UFTE	6,882.68	6,909.46	26.78	0.39%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Polk County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	93,063.06	92,553.45	(509.61)	-0.55%
Weighted FTE	98,912.74	97,996.49	(916.25)	-0.93%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	36,826,456,936	32,866,327,111	(3,960,129,825)	-10.75%
Required Local Effort Millage	5.136	5.088	(0.048)	-0.93%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.884	5.836	(0.048)	-0.82%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9804	0.9805	0.0001	0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	376,854,735	348,850,151	(28,004,584)	-7.43%
Declining Enrollment Allocation	0	515,901	515,901	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	623,411	0	(623,411)	-100.00%
.498/Potential .748 Mill Compression	13,319,185	17,986,837	4,667,652	35.04%
Safe Schools	2,121,342	2,051,735	(69,607)	-3.28%
Supplemental Academic Instruction Allocation	24,421,974	22,690,076	(1,731,898)	-7.09%
Reading Allocation	3,609,679	3,356,790	(252,889)	-7.01%
ESE Guaranteed Allocation	38,498,177	35,171,736	(3,326,441)	-8.64%
Merit Award Program Allocation	46,212	59,673	13,461	29.13%
DJJ Supplemental Allocation	368,889	345,995	(22,894)	-6.21%
Transportation **	22,164,992	20,625,449	(1,539,543)	-6.95%
Instructional Materials **	8,934,871	7,541,087	(1,393,784)	-15.60%
Teachers Lead **	1,315,099	1,190,531	(124,568)	-9.47%
State Fiscal Stabilization Allocation	0	31,121,676	31,121,676	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	134,541	0	(134,541)	-100.00%
Proration for Veto	0	(213,286)	(213,286)	
Proration to Appropriation	(646,149)	(505,516)	140,633	-21.76%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	491,766,958	490,788,835	(978,123)	-0.20%
Total State Funds				
State FEFP Formula Funds	312,083,309	300,804,480	(11,278,829)	-3.61%
Discretionary Lottery/School Recognition Funds	5,114,187	2,522,918	(2,591,269)	-50.67%
Class Size Reduction Allocation	95,074,408	99,297,933	4,223,525	4.44%
Total State Funding	412,271,904	402,625,331	(9,646,573)	-2.34%
Total Local Funds				
FEFP Required Local Effort	179,683,649	158,862,679	(20,820,970)	-11.59%
.498/Potential .748 Mill Discretionary	17,422,597	23,354,812	5,932,215	34.05%
.25 Mill Discretionary Local Effort	8,746,284	0	(8,746,284)	-100.00%
Total Local Funding	205,852,530	182,217,491	(23,635,039)	-11.48%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	31,121,676	31,121,676	
Grand Total Funds				
Total Potential Funding	618,124,434	615,964,498	(2,159,936)	-0.35%
Total Potential Funds per UFTE	6,642.00	6,655.23	13.23	0.20%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Putnam County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	11,153.94	11,131.73	(22.21)	-0.20%
Weighted FTE	11,776.98	11,740.30	(36.68)	-0.31%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	4,305,530,317	4,201,564,161	(103,966,156)	-2.41%
Required Local Effort Millage	5.207	5.315	0.108	2.07%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.955	6.063	0.108	1.81%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9654	0.9653	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	44,183,455	41,145,495	(3,037,960)	-6.88%
Declining Enrollment Allocation	503,732	21,985	(481,747)	-95.64%
Sparsity Supplement	2,117,418	1,986,138	(131,280)	-6.20%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	143,819	0	(143,819)	-100.00%
.498/Potential .748 Mill Compression	1,647,548	1,986,680	339,132	20.58%
Safe Schools	379,832	384,677	4,845	1.28%
Supplemental Academic Instruction Allocation	3,054,292	2,847,638	(206,654)	-6.77%
Reading Allocation	505,590	472,819	(32,771)	-6.48%
ESE Guaranteed Allocation	3,773,724	3,496,746	(276,978)	-7.34%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	2,803,053	2,607,889	(195,164)	-6.96%
Instructional Materials **	1,094,357	911,710	(182,647)	-16.69%
Teachers Lead **	161,275	143,189	(18,086)	-11.21%
State Fiscal Stabilization Allocation	0	3,670,678	3,670,678	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	15,544	0	(15,544)	-100.00%
Proration for Veto	0	(25,896)	(25,896)	
Proration to Appropriation	(79,115)	(61,377)	17,738	-22.42%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	60,304,524	59,588,371	(716,153)	-1.19%
Total State Funds				
State FEFP Formula Funds	39,006,572	34,702,945	(4,303,627)	-11.03%
Discretionary Lottery/School Recognition Funds	733,613	414,040	(319,573)	-43.56%
Class Size Reduction Allocation	11,295,629	11,881,462	585,833	5.19%
Total State Funding	51,035,814	46,998,447	(4,037,367)	-7.91%
Total Local Funds				
FEFP Required Local Effort	21,297,952	21,214,748	(83,204)	-0.39%
.498/Potential .748 Mill Discretionary	2,036,946	2,985,631	948,685	46.57%
.25 Mill Discretionary Local Effort	1,022,563	0	(1,022,563)	-100.00%
Total Local Funding	24,357,461	24,200,379	(157,082)	-0.64%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	3,670,678	3,670,678	
Grand Total Funds				
Total Potential Funding	75,393,275	74,869,504	(523,771)	-0.69%
Total Potential Funds per UFTE	6,759.34	6,725.77	(33.57)	-0.50%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
St. Johns County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	28,787.48	29,724.24	936.76	3.25%
Weighted FTE	31,094.51	31,985.17	890.66	2.86%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	24,578,936,212	21,805,647,819	(2,773,288,393)	-11.28%
Required Local Effort Millage	5.111	5.294	0.183	3.58%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.121	0.000	(0.121)	-100.00%
Total Millage	5.730	6.042	0.312	5.45%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9873	0.9872	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	119,302,981	114,639,585	(4,663,396)	-3.91%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	568,326	589,498	21,172	3.73%
Supplemental Academic Instruction Allocation	6,011,508	5,846,834	(164,674)	-2.74%
Reading Allocation	1,206,515	1,161,645	(44,870)	-3.72%
ESE Guaranteed Allocation	9,139,455	9,015,871	(123,584)	-1.35%
Merit Award Program Allocation	0	4,975	4,975	
DJJ Supplemental Allocation	282,461	286,004	3,543	1.25%
Transportation **	7,216,417	6,714,931	(501,486)	-6.95%
Instructional Materials **	2,999,981	2,597,914	(402,067)	-13.40%
Teachers Lead **	399,495	382,348	(17,147)	-4.29%
State Fiscal Stabilization Allocation	0	10,227,246	10,227,246	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(21,996)	0	21,996	-100.00%
Proration for Veto	0	(65,728)	(65,728)	
Proration to Appropriation	(191,715)	(155,784)	35,931	-18.74%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	146,913,428	151,245,339	4,331,911	2.95%
Total State Funds				
State FEFP Formula Funds	27,571,632	31,350,948	3,779,316	13.71%
Discretionary Lottery/School Recognition Funds	2,770,190	1,814,426	(955,764)	-34.50%
Class Size Reduction Allocation	29,287,515	31,654,940	2,367,425	8.08%
Total State Funding	59,629,337	64,820,314	5,190,977	8.71%
Total Local Funds				
FEFP Required Local Effort	119,341,796	109,667,145	(9,674,651)	-8.11%
.498/Potential .748 Mill Discretionary	11,628,295	15,495,093	3,866,798	33.25%
.25 Mill Discretionary Local Effort	2,825,349	0	(2,825,349)	-100.00%
Total Local Funding	133,795,440	125,162,238	(8,633,202)	-6.45%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	10,227,246	10,227,246	
Grand Total Funds				
Total Potential Funding	193,424,777	200,209,798	6,785,021	3.51%
Total Potential Funds per UFTE	6,719.06	6,735.57	16.51	0.25%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
St. Lucie County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	38,226.53	39,693.41	1,466.88	3.84%
Weighted FTE	40,504.34	41,986.16	1,481.82	3.66%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	23,141,320,030	18,661,622,349	(4,479,697,681)	-19.36%
Required Local Effort Millage	5.249	5.442	0.193	3.68%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.188	0.000	(0.188)	-100.00%
Total Millage	5.935	6.190	0.255	4.30%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9879	0.9926	0.0047	0.48%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	155,500,929	151,307,767	(4,193,162)	-2.70%
Declining Enrollment Allocation	3,423,032	0	(3,423,032)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	1,679,291	4,469,478	2,790,187	166.15%
Safe Schools	916,674	855,757	(60,917)	-6.65%
Supplemental Academic Instruction Allocation	9,221,380	8,976,155	(245,225)	-2.66%
Reading Allocation	1,544,271	1,505,318	(38,953)	-2.52%
ESE Guaranteed Allocation	16,740,410	16,185,123	(555,287)	-3.32%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	144,627	139,939	(4,688)	-3.24%
Transportation **	10,476,805	9,761,257	(715,548)	-6.83%
Instructional Materials **	3,825,184	3,558,896	(266,288)	-6.96%
Teachers Lead **	582,278	510,583	(71,695)	-12.31%
State Fiscal Stabilization Allocation	0	13,498,494	13,498,494	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	35,157	0	(35,157)	-100.00%
Proration for Veto	0	(91,462)	(91,462)	
Proration to Appropriation	(265,762)	(216,776)	48,986	-18.43%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	203,824,276	210,460,529	6,636,253	3.26%
Total State Funds				
State FEFP Formula Funds	88,428,927	100,483,314	12,054,387	13.63%
Discretionary Lottery/School Recognition Funds	3,289,657	2,081,674	(1,207,983)	-36.72%
Class Size Reduction Allocation	39,048,573	42,958,464	3,909,891	10.01%
Total State Funding	130,767,157	145,523,452	14,756,295	11.28%
Total Local Funds				
FEFP Required Local Effort	115,395,349	96,478,721	(18,916,628)	-16.39%
.498/Potential .748 Mill Discretionary	10,948,159	13,260,949	2,312,790	21.12%
.25 Mill Discretionary Local Effort	4,133,040	0	(4,133,040)	-100.00%
Total Local Funding	130,476,548	109,739,670	(20,736,878)	-15.89%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	13,498,494	13,498,494	
Grand Total Funds				
Total Potential Funding	261,243,705	268,761,616	7,517,911	2.88%
Total Potential Funds per UFTE	6,834.09	6,770.94	(63.15)	-0.92%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Santa Rosa County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	24,861.06	24,538.48	(322.58)	-1.30%
Weighted FTE	26,442.13	26,019.02	(423.11)	-1.60%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	9,611,701,846	8,953,292,343	(658,409,503)	-6.85%
Required Local Effort Millage	5.272	5.427	0.155	2.94%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.020	6.175	0.155	2.57%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9349	0.9337	(0.0012)	-0.13%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	96,068,285	88,202,133	(7,866,152)	-8.19%
Declining Enrollment Allocation	522,100	311,649	(210,451)	-40.31%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	245,688	0	(245,688)	-100.00%
.498/Potential .748 Mill Compression	3,665,017	4,598,757	933,740	25.48%
Safe Schools	433,118	374,955	(58,163)	-13.43%
Supplemental Academic Instruction Allocation	8,384,195	7,730,886	(653,309)	-7.79%
Reading Allocation	989,717	913,859	(75,858)	-7.66%
ESE Guaranteed Allocation	9,071,878	8,592,585	(479,293)	-5.28%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	53,660	51,163	(2,497)	-4.65%
Transportation **	5,756,354	5,355,172	(401,182)	-6.97%
Instructional Materials **	2,517,397	2,122,178	(395,219)	-15.70%
Teachers Lead **	355,685	315,643	(40,042)	-11.26%
State Fiscal Stabilization Allocation	0	7,868,704	7,868,704	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	6,988	0	(6,988)	-100.00%
Proration for Veto	0	(54,867)	(54,867)	
Proration to Appropriation	(167,768)	(130,041)	37,727	-22.49%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	127,902,314	126,252,776	(1,649,538)	-1.29%
Total State Funds				
State FEFP Formula Funds	79,763,066	72,224,030	(7,539,036)	-9.45%
Discretionary Lottery/School Recognition Funds	2,313,290	1,533,947	(779,343)	-33.69%
Class Size Reduction Allocation	23,963,953	24,793,464	829,511	3.46%
Total State Funding	106,040,309	98,551,441	(7,488,868)	-7.06%
Total Local Funds				
FEFP Required Local Effort	48,139,248	46,160,042	(1,979,206)	-4.11%
.498/Potential .748 Mill Discretionary	4,547,296	6,362,210	1,814,914	39.91%
.25 Mill Discretionary Local Effort	2,282,779	0	(2,282,779)	-100.00%
Total Local Funding	54,969,323	52,522,252	(2,447,071)	-4.45%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	7,868,704	7,868,704	
Grand Total Funds				
Total Potential Funding	161,009,632	158,942,397	(2,067,235)	-1.28%
Total Potential Funds per UFTE	6,476.38	6,477.27	0.89	0.01%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Sarasota County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	41,073.22	40,014.00	(1,059.22)	-2.58%
Weighted FTE	44,506.72	43,298.50	(1,208.22)	-2.71%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	55,793,950,289	49,299,136,563	(6,494,813,726)	-11.64%
Required Local Effort Millage	3.717	4.161	0.444	11.95%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.080	0.000	(0.080)	-100.00%
Total Millage	4.295	4.909	0.614	14.30%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0007	1.0071	0.0064	0.64%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	173,080,417	158,316,523	(14,763,894)	-8.53%
Declining Enrollment Allocation	1,794,462	1,115,896	(678,566)	-37.81%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	1,185,096	1,150,368	(34,728)	-2.93%
Supplemental Academic Instruction Allocation	9,160,235	8,336,808	(823,427)	-8.99%
Reading Allocation	1,708,302	1,571,008	(137,294)	-8.04%
ESE Guaranteed Allocation	23,211,039	21,683,753	(1,527,286)	-6.58%
Merit Award Program Allocation	30,812	38,827	8,015	26.01%
DJJ Supplemental Allocation	94,121	92,532	(1,589)	-1.69%
Transportation **	6,719,390	6,266,489	(452,901)	-6.74%
Instructional Materials **	3,969,763	3,312,785	(656,978)	-16.55%
Teachers Lead **	594,819	514,707	(80,112)	-13.47%
State Fiscal Stabilization Allocation	0	14,123,759	14,123,759	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(213,545)	0	213,545	-100.00%
Proration for Veto	0	(93,959)	(93,959)	
Proration to Appropriation	(295,064)	(222,695)	72,369	-24.53%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	221,039,847	216,206,801	(4,833,046)	-2.19%
Total State Funds				
State FEFP Formula Funds	24,023,039	7,206,020	(16,817,019)	-70.00%
Discretionary Lottery/School Recognition Funds	4,070,165	2,677,546	(1,392,619)	-34.22%
Class Size Reduction Allocation	43,172,329	44,184,386	1,012,057	2.34%
Total State Funding	71,265,533	54,067,952	(17,197,581)	-24.13%
Total Local Funds				
FEFP Required Local Effort	197,016,808	194,877,022	(2,139,786)	-1.09%
.498/Potential .748 Mill Discretionary	26,396,118	35,031,966	8,635,848	32.72%
.25 Mill Discretionary Local Effort	4,240,340	0	(4,240,340)	-100.00%
Total Local Funding	227,653,266	229,908,988	2,255,722	0.99%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	14,123,759	14,123,759	
Grand Total Funds				
Total Potential Funding	298,918,799	298,100,699	(818,100)	-0.27%
Total Potential Funds per UFTE	7,277.71	7,449.91	172.20	2.37%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Seminole County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	64,596.25	64,409.28	(186.97)	-0.29%
Weighted FTE	69,101.39	68,642.57	(458.82)	-0.66%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	34,231,907,008	30,743,431,640	(3,488,475,368)	-10.19%
Required Local Effort Millage	5.097	5.276	0.179	3.51%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.198	0.000	(0.198)	-100.00%
Total Millage	5.793	6.024	0.231	3.99%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9986	1.0000	0.0014	0.14%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	268,161,723	249,215,087	(18,946,636)	-7.07%
Declining Enrollment Allocation	881,991	194,034	(687,957)	-78.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	5,143,153	6,923,998	1,780,845	34.63%
Safe Schools	1,333,663	1,252,660	(81,003)	-6.07%
Supplemental Academic Instruction Allocation	17,116,134	15,943,611	(1,172,523)	-6.85%
Reading Allocation	2,595,486	2,422,958	(172,528)	-6.65%
ESE Guaranteed Allocation	20,717,669	19,404,256	(1,313,413)	-6.34%
Merit Award Program Allocation	0	2,881	2,881	
DJJ Supplemental Allocation	45,750	46,680	930	2.03%
Transportation **	11,490,174	10,690,201	(799,973)	-6.96%
Instructional Materials **	6,112,976	5,171,914	(941,062)	-15.39%
Teachers Lead **	905,757	828,508	(77,249)	-8.53%
State Fiscal Stabilization Allocation	0	22,233,017	22,233,017	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	46,520	0	(46,520)	-100.00%
Proration for Veto	0	(145,080)	(145,080)	
Proration to Appropriation	(443,923)	(343,859)	100,064	-22.54%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	334,107,073	333,840,866	(266,207)	-0.08%
Total State Funds				
State FEFP Formula Funds	168,351,044	157,515,621	(10,835,423)	-6.44%
Discretionary Lottery/School Recognition Funds	5,945,097	3,829,917	(2,115,180)	-35.58%
Class Size Reduction Allocation	66,258,048	69,196,534	2,938,486	4.43%
Total State Funding	240,554,189	230,542,072	(10,012,117)	-4.16%
Total Local Funds				
FEFP Required Local Effort	165,756,029	154,092,228	(11,663,801)	-7.04%
.498/Potential .748 Mill Discretionary	16,195,115	21,846,283	5,651,168	34.89%
.25 Mill Discretionary Local Effort	6,439,022	0	(6,439,022)	-100.00%
Total Local Funding	188,390,166	175,938,511	(12,451,655)	-6.61%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	22,233,017	22,233,017	
Grand Total Funds				
Total Potential Funding	428,944,355	428,713,600	(230,755)	-0.05%
Total Potential Funds per UFTE	6,640.39	6,656.08	15.69	0.24%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Sumter County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,381.42	7,480.89	99.47	1.35%
Weighted FTE	7,788.81	7,869.92	81.11	1.04%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	6,400,710,439	6,792,051,143	391,340,704	6.11%
Required Local Effort Millage	5.234	5.308	0.074	1.41%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.122	0.000	(0.122)	-100.00%
Total Millage	5.854	6.056	0.202	3.45%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9637	0.9640	0.0003	0.03%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	29,169,663	27,544,072	(1,625,591)	-5.57%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	1,416,287	1,314,141	(102,146)	-7.21%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	203,325	195,581	(7,744)	-3.81%
Supplemental Academic Instruction Allocation	1,604,737	1,523,662	(81,075)	-5.05%
Reading Allocation	365,499	345,340	(20,159)	-5.52%
ESE Guaranteed Allocation	2,827,594	2,704,717	(122,877)	-4.35%
Merit Award Program Allocation	94,762	79,261	(15,501)	-16.36%
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,254,746	1,167,139	(87,607)	-6.98%
Instructional Materials **	725,057	627,145	(97,912)	-13.50%
Teachers Lead **	103,704	96,228	(7,476)	-7.21%
State Fiscal Stabilization Allocation	0	2,457,266	2,457,266	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(9,177)	0	9,177	-100.00%
Proration for Veto	0	(16,513)	(16,513)	
Proration to Appropriation	(50,107)	(39,139)	10,968	-21.89%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	37,706,090	37,998,900	292,810	0.78%
Total State Funds				
State FEFP Formula Funds	5,879,837	1,292,037	(4,587,800)	-78.03%
Discretionary Lottery/School Recognition Funds	713,254	475,341	(237,913)	-33.36%
Class Size Reduction Allocation	7,346,578	7,842,893	496,315	6.76%
Total State Funding	13,939,669	9,610,271	(4,329,398)	-31.06%
Total Local Funds				
FEFP Required Local Effort	31,826,253	34,249,597	2,423,344	7.61%
.498/Potential .748 Mill Discretionary	3,028,176	4,826,432	1,798,256	59.38%
.25 Mill Discretionary Local Effort	741,842	0	(741,842)	-100.00%
Total Local Funding	35,596,271	39,076,029	3,479,758	9.78%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,457,266	2,457,266	
Grand Total Funds				
Total Potential Funding	49,535,940	51,143,566	1,607,626	3.25%
Total Potential Funds per UFTE	6,710.90	6,836.56	125.66	1.87%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Suwannee County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,861.48	5,771.02	(90.46)	-1.54%
Weighted FTE	6,117.21	6,002.72	(114.49)	-1.87%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,802,799,414	1,659,168,395	(143,631,019)	-7.97%
Required Local Effort Millage	5.330	5.323	(0.007)	-0.13%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	6.078	6.071	(0.007)	-0.12%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9313	0.9312	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	22,139,175	20,294,196	(1,844,979)	-8.33%
Declining Enrollment Allocation	82,822	85,437	2,615	3.16%
Sparsity Supplement	1,528,337	1,432,869	(95,468)	-6.25%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	156,765	0	(156,765)	-100.00%
.498/Potential .748 Mill Compression	1,083,319	1,398,780	315,461	29.12%
Safe Schools	170,984	161,255	(9,729)	-5.69%
Supplemental Academic Instruction Allocation	1,390,083	1,278,574	(111,509)	-8.02%
Reading Allocation	299,899	277,390	(22,509)	-7.51%
ESE Guaranteed Allocation	650,584	571,706	(78,878)	-12.12%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	1,588,360	1,477,936	(110,424)	-6.95%
Instructional Materials **	556,596	470,466	(86,130)	-15.47%
Teachers Lead **	80,941	74,234	(6,707)	-8.29%
State Fiscal Stabilization Allocation	0	1,810,489	1,810,489	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	6,747	0	(6,747)	-100.00%
Proration for Veto	0	(12,729)	(12,729)	
Proration to Appropriation	(38,639)	(30,169)	8,470	-21.92%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	29,695,973	29,290,434	(405,539)	-1.37%
Total State Funds				
State FEFP Formula Funds	20,567,498	19,089,779	(1,477,719)	-7.18%
Discretionary Lottery/School Recognition Funds	270,728	121,994	(148,734)	-54.94%
Class Size Reduction Allocation	5,551,816	5,818,188	266,372	4.80%
Total State Funding	26,390,042	25,029,961	(1,360,081)	-5.15%
Total Local Funds				
FEFP Required Local Effort	9,128,475	8,390,166	(738,309)	-8.09%
.498/Potential .748 Mill Discretionary	852,904	1,179,005	326,101	38.23%
.25 Mill Discretionary Local Effort	428,165	0	(428,165)	-100.00%
Total Local Funding	10,409,544	9,569,171	(840,373)	-8.07%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,810,489	1,810,489	
Grand Total Funds				
Total Potential Funding	36,799,586	36,409,621	(389,965)	-1.06%
Total Potential Funds per UFTE	6,278.21	6,309.04	30.83	0.49%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Taylor County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,954.88	2,893.39	(61.49)	-2.08%
Weighted FTE	3,144.74	3,075.83	(68.91)	-2.19%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,465,307,511	1,415,340,431	(49,967,080)	-3.41%
Required Local Effort Millage	4.593	5.250	0.657	14.30%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.214	0.000	(0.214)	-100.00%
Total Millage	5.305	5.998	0.693	13.06%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9191	0.9108	(0.0083)	-0.90%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	11,232,229	10,171,058	(1,061,171)	-9.45%
Declining Enrollment Allocation	195,831	58,425	(137,406)	-70.17%
Sparsity Supplement	778,346	731,685	(46,661)	-5.99%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	282,841	286,677	3,836	1.36%
Safe Schools	121,089	128,754	7,665	6.33%
Supplemental Academic Instruction Allocation	760,287	695,480	(64,807)	-8.52%
Reading Allocation	198,129	182,511	(15,618)	-7.88%
ESE Guaranteed Allocation	1,115,311	1,004,746	(110,565)	-9.91%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	690,297	641,653	(48,644)	-7.05%
Instructional Materials **	299,534	246,961	(52,573)	-17.55%
Teachers Lead **	42,323	37,218	(5,105)	-12.06%
State Fiscal Stabilization Allocation	0	907,382	907,382	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	5,400	0	(5,400)	-100.00%
Proration for Veto	0	(6,549)	(6,549)	
Proration to Appropriation	(20,633)	(15,523)	5,110	-24.77%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	15,700,984	15,070,478	(630,506)	-4.02%
Total State Funds				
State FEFP Formula Funds	9,307,334	7,104,086	(2,203,248)	-23.67%
Discretionary Lottery/School Recognition Funds	127,430	53,138	(74,292)	-58.30%
Class Size Reduction Allocation	2,874,141	2,940,238	66,097	2.30%
Total State Funding	12,308,905	10,097,462	(2,211,443)	-17.97%
Total Local Funds				
FEFP Required Local Effort	6,393,650	7,059,010	665,360	10.41%
.498/Potential .748 Mill Discretionary	693,237	1,005,741	312,504	45.08%
.25 Mill Discretionary Local Effort	297,897	0	(297,897)	-100.00%
Total Local Funding	7,384,784	8,064,751	679,967	9.21%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	907,382	907,382	
Grand Total Funds				
Total Potential Funding	19,693,689	19,069,595	(624,094)	-3.17%
Total Potential Funds per UFTE	6,664.80	6,590.74	(74.06)	-1.11%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Union County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,224.97	2,224.44	(0.53)	-0.02%
Weighted FTE	2,351.00	2,341.35	(9.65)	-0.41%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	249,479,149	254,135,816	4,656,667	1.87%
Required Local Effort Millage	5.131	5.356	0.225	4.39%
Discretionary Millage (2009-10 Potential)	0.510	0.736	0.226	44.31%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.891	6.092	0.201	3.41%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9661	0.9660	(0.0001)	-0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	8,826,594	8,211,533	(615,061)	-6.97%
Declining Enrollment Allocation	20,199	516	(19,683)	-97.45%
Sparsity Supplement	779,512	728,733	(50,779)	-6.51%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	170,733	0	(170,733)	-100.00%
.498/Potential .748 Mill Compression	616,940	813,033	196,093	31.78%
Safe Schools	102,932	92,020	(10,912)	-10.60%
Supplemental Academic Instruction Allocation	561,628	524,548	(37,080)	-6.60%
Reading Allocation	175,682	164,145	(11,537)	-6.57%
ESE Guaranteed Allocation	697,685	656,056	(41,629)	-5.97%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	26,815	26,796	(19)	-0.07%
Transportation **	520,737	484,489	(36,248)	-6.96%
Instructional Materials **	214,267	181,635	(32,632)	-15.23%
Teachers Lead **	32,357	28,613	(3,744)	-11.57%
State Fiscal Stabilization Allocation	0	732,568	732,568	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	3,915	0	(3,915)	-100.00%
Proration for Veto	0	(5,487)	(5,487)	
Proration to Appropriation	(16,831)	(13,005)	3,826	-22.73%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	12,733,165	12,626,193	(106,972)	-0.84%
Total State Funds				
State FEFP Formula Funds	11,517,091	10,600,531	(916,560)	-7.96%
Discretionary Lottery/School Recognition Funds	131,032	69,017	(62,015)	-47.33%
Class Size Reduction Allocation	2,206,937	2,317,251	110,314	5.00%
Total State Funding	13,855,060	12,986,799	(868,261)	-6.27%
Total Local Funds				
FEFP Required Local Effort	1,216,074	1,293,094	77,020	6.33%
.498/Potential .748 Mill Discretionary	120,873	177,692	56,819	47.01%
.25 Mill Discretionary Local Effort	59,251	0	(59,251)	-100.00%
Total Local Funding	1,396,198	1,470,786	74,588	5.34%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	732,568	732,568	
Grand Total Funds				
Total Potential Funding	15,251,258	15,190,153	(61,105)	-0.40%
Total Potential Funds per UFTE	6,854.59	6,828.75	(25.84)	-0.38%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Volusia County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	62,886.86	61,431.86	(1,455.00)	-2.31%
Weighted FTE	67,977.67	66,114.61	(1,863.06)	-2.74%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	39,735,844,477	33,575,203,480	(6,160,640,997)	-15.50%
Required Local Effort Millage	5.045	5.307	0.262	5.19%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.166	0.000	(0.166)	-100.00%
Total Millage	5.709	6.055	0.346	6.06%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9584	0.9593	0.0009	0.09%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	253,181,239	230,267,518	(22,913,721)	-9.05%
Declining Enrollment Allocation	2,576,569	1,464,450	(1,112,119)	-43.16%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	1,974,647	3,582,092	1,607,445	81.40%
Safe Schools	1,755,241	1,601,746	(153,495)	-8.74%
Supplemental Academic Instruction Allocation	18,565,262	16,942,387	(1,622,875)	-8.74%
Reading Allocation	2,455,707	2,245,371	(210,336)	-8.57%
ESE Guaranteed Allocation	27,036,293	24,492,177	(2,544,116)	-9.41%
Merit Award Program Allocation	10,193	8,963	(1,230)	-12.07%
DJJ Supplemental Allocation	309,413	324,077	14,664	4.74%
Transportation **	11,171,351	10,404,713	(766,638)	-6.86%
Instructional Materials **	6,182,144	5,163,650	(1,018,494)	-16.47%
Teachers Lead **	882,493	790,209	(92,284)	-10.46%
State Fiscal Stabilization Allocation	0	20,542,664	20,542,664	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	47,085	0	(47,085)	-100.00%
Proration for Veto	0	(137,920)	(137,920)	
Proration to Appropriation	(432,498)	(326,889)	105,609	-24.42%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	325,715,139	317,365,208	(8,349,931)	-2.56%
Total State Funds				
State FEFP Formula Funds	135,271,170	127,548,119	(7,723,051)	-5.71%
Discretionary Lottery/School Recognition Funds	5,539,616	3,551,230	(1,988,386)	-35.89%
Class Size Reduction Allocation	62,647,755	64,408,435	1,760,680	2.81%
Total State Funding	203,458,541	195,507,784	(7,950,757)	-3.91%
Total Local Funds				
FEFP Required Local Effort	190,443,969	169,274,425	(21,169,544)	-11.12%
.498/Potential .748 Mill Discretionary	18,799,028	23,858,540	5,059,512	26.91%
.25 Mill Discretionary Local Effort	6,266,343	0	(6,266,343)	-100.00%
Total Local Funding	215,509,340	193,132,965	(22,376,375)	-10.38%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	20,542,664	20,542,664	
Grand Total Funds				
Total Potential Funding	418,967,881	409,183,413	(9,784,468)	-2.34%
Total Potential Funds per UFTE	6,662.25	6,660.77	(1.48)	-0.02%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Wakulla County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,201.39	5,262.26	60.87	1.17%
Weighted FTE	5,532.70	5,577.99	45.29	0.82%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,593,537,258	1,506,048,050	(87,489,208)	-5.49%
Required Local Effort Millage	5.228	5.390	0.162	3.10%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.976	6.138	0.162	2.71%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9438	0.9347	(0.0091)	-0.96%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	20,292,499	18,929,135	(1,363,364)	-6.72%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	474,763	432,121	(42,642)	-8.98%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	141,691	0	(141,691)	-100.00%
.498/Potential .748 Mill Compression	964,286	1,280,360	316,074	32.78%
Safe Schools	150,150	142,232	(7,918)	-5.27%
Supplemental Academic Instruction Allocation	1,068,253	1,012,964	(55,289)	-5.18%
Reading Allocation	282,668	264,596	(18,072)	-6.39%
ESE Guaranteed Allocation	1,832,605	1,690,282	(142,323)	-7.77%
Merit Award Program Allocation	5,210	4,264	(946)	-18.16%
DJJ Supplemental Allocation	0	0	0	
Transportation **	2,124,001	1,973,767	(150,234)	-7.07%
Instructional Materials **	514,626	433,628	(80,998)	-15.74%
Teachers Lead **	72,385	67,689	(4,696)	-6.49%
State Fiscal Stabilization Allocation	0	1,688,709	1,688,709	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	5,523	0	(5,523)	-100.00%
Proration for Veto	0	(12,116)	(12,116)	
Proration to Appropriation	(35,421)	(28,716)	6,705	-18.93%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	27,893,239	27,878,915	(14,324)	-0.05%
Total State Funds				
State FEFP Formula Funds	19,978,777	18,478,487	(1,500,290)	-7.51%
Discretionary Lottery/School Recognition Funds	377,926	226,330	(151,596)	-40.11%
Class Size Reduction Allocation	5,194,137	5,511,651	317,514	6.11%
Total State Funding	25,550,840	24,216,468	(1,334,372)	-5.22%
Total Local Funds				
FEFP Required Local Effort	7,914,462	7,711,719	(202,743)	-2.56%
.498/Potential .748 Mill Discretionary	753,902	1,070,198	316,296	41.95%
.25 Mill Discretionary Local Effort	378,465	0	(378,465)	-100.00%
Total Local Funding	9,046,829	8,781,917	(264,912)	-2.93%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,688,709	1,688,709	
Grand Total Funds				
Total Potential Funding	34,597,669	34,687,094	89,425	0.26%
Total Potential Funds per UFTE	6,651.62	6,591.67	(59.95)	-0.90%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Walton County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,933.41	6,940.91	7.50	0.11%
Weighted FTE	7,237.56	7,240.24	2.68	0.04%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	16,729,181,151	14,244,325,612	(2,484,855,539)	-14.85%
Required Local Effort Millage	1.782	2.183	0.401	22.50%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.044	0.000	(0.044)	-100.00%
Total Millage	2.324	2.931	0.607	26.12%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9307	0.9345	0.0038	0.41%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	26,177,027	24,564,790	(1,612,237)	-6.16%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	183,497	186,114	2,617	1.43%
Supplemental Academic Instruction Allocation	1,331,293	1,245,543	(85,750)	-6.44%
Reading Allocation	337,576	317,416	(20,160)	-5.97%
ESE Guaranteed Allocation	2,141,097	1,949,262	(191,835)	-8.96%
Merit Award Program Allocation	5,442	4,231	(1,211)	-22.25%
DJJ Supplemental Allocation	43,735	43,665	(70)	-0.16%
Transportation **	1,779,021	1,657,279	(121,742)	-6.84%
Instructional Materials **	673,414	580,331	(93,083)	-13.82%
Teachers Lead **	98,093	89,282	(8,811)	-8.98%
State Fiscal Stabilization Allocation	0	2,191,478	2,191,478	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(115,097)	0	115,097	-100.00%
Proration for Veto	0	(14,246)	(14,246)	
Proration to Appropriation	(42,285)	(33,765)	8,520	-20.15%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	32,612,813	32,781,380	168,567	0.52%
Total State Funds				
State FEFP Formula Funds	4,291,982	1,049,307	(3,242,675)	-75.55%
Discretionary Lottery/School Recognition Funds	661,281	445,282	(215,999)	-32.66%
Class Size Reduction Allocation	6,442,952	7,025,460	582,508	9.04%
Total State Funding	11,396,215	8,520,049	(2,876,166)	-25.24%
Total Local Funds				
FEFP Required Local Effort	28,320,831	29,540,595	1,219,764	4.31%
.498/Potential .748 Mill Discretionary	7,914,576	10,122,018	2,207,442	27.89%
.25 Mill Discretionary Local Effort	699,280	0	(699,280)	-100.00%
Total Local Funding	36,934,687	39,662,613	2,727,926	7.39%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	2,191,478	2,191,478	
Grand Total Funds				
Total Potential Funding	48,330,902	50,374,140	2,043,238	4.23%
Total Potential Funds per UFTE	6,970.73	7,257.57	286.84	4.11%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Washington County School District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,495.65	3,486.97	(8.68)	-0.25%
Weighted FTE	3,695.10	3,672.95	(22.15)	-0.60%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,085,684,247	1,065,436,621	(20,247,626)	-1.86%
Required Local Effort Millage	5.177	5.283	0.106	2.05%
Discretionary Millage (2009-10 Potential)	0.498	0.748	0.250	50.20%
Additional Discretionary Millage	0.250	0.000	(0.250)	-100.00%
Total Millage	5.925	6.031	0.106	1.79%
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9134	0.9153	0.0019	0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	13,116,128	12,205,604	(910,524)	-6.94%
Declining Enrollment Allocation	109,222	8,142	(101,080)	-92.55%
Sparsity Supplement	1,484,009	1,386,504	(97,505)	-6.57%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	98,784	0	(98,784)	-100.00%
.498/Potential .748 Mill Compression	641,067	800,469	159,402	24.87%
Safe Schools	118,133	110,654	(7,479)	-6.33%
Supplemental Academic Instruction Allocation	944,282	879,958	(64,324)	-6.81%
Reading Allocation	215,707	201,579	(14,128)	-6.55%
ESE Guaranteed Allocation	943,154	811,565	(131,589)	-13.95%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	967,233	900,504	(66,729)	-6.90%
Instructional Materials **	367,421	308,236	(59,185)	-16.11%
Teachers Lead **	50,064	44,854	(5,210)	-10.41%
State Fiscal Stabilization Allocation	0	1,088,888	1,088,888	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	6,844	0	(6,844)	-100.00%
Proration for Veto	0	(8,135)	(8,135)	
Proration to Appropriation	(24,830)	(19,281)	5,549	-22.35%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	19,037,218	18,719,541	(317,677)	-1.67%
Total State Funds				
State FEFP Formula Funds	13,697,660	12,283,386	(1,414,274)	-10.32%
Discretionary Lottery/School Recognition Funds	129,246	44,794	(84,452)	-65.34%
Class Size Reduction Allocation	3,282,087	3,486,633	204,546	6.23%
Total State Funding	17,108,993	15,814,813	(1,294,180)	-7.56%
Total Local Funds				
FEFP Required Local Effort	5,339,558	5,347,267	7,709	0.14%
.498/Potential .748 Mill Discretionary	513,637	757,099	243,462	47.40%
.25 Mill Discretionary Local Effort	257,850	0	(257,850)	-100.00%
Total Local Funding	6,111,045	6,104,366	(6,679)	-0.11%
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	1,088,888	1,088,888	
Grand Total Funds				
Total Potential Funding	23,220,038	23,008,067	(211,971)	-0.91%
Total Potential Funds per UFTE	6,642.55	6,598.30	(44.25)	-0.67%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Washington Special District

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	475.68	478.92	3.24	0.68%
Weighted FTE	496.94	492.44	(4.50)	-0.91%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9134	0.9153	0.0019	0.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,763,938	1,636,431	(127,507)	-7.23%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Discretionary Equalization	0	0	0	
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	4,032	3,817	(215)	-5.33%
Supplemental Academic Instruction Allocation	152,721	143,471	(9,250)	-6.06%
Reading Allocation	109,782	102,519	(7,263)	-6.62%
ESE Guaranteed Allocation	1,269,111	1,188,511	(80,600)	-6.35%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	411,052	404,229	(6,823)	-1.66%
Transportation **	0	0	0	
Instructional Materials **	44,270	38,896	(5,374)	-12.14%
Teachers Lead **	6,630	6,160	(470)	-7.09%
State Fiscal Stabilization Allocation	0	145,989	145,989	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	6,378	0	(6,378)	-100.00%
Proration for Veto	0	(1,593)	(1,593)	
Proration to Appropriation	(5,221)	(3,775)	1,446	-27.70%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	3,762,693	3,664,655	(98,038)	-2.61%
Total State Funds				
State FEFP Formula Funds	3,762,693	3,518,666	(244,027)	-6.49%
Discretionary Lottery/School Recognition Funds	10,554	0	(10,554)	-100.00%
Class Size Reduction Allocation	0	0	0	
Total State Funding	3,773,247	3,518,666	(254,581)	-6.75%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	145,989	145,989	
Grand Total Funds				
Total Potential Funding	3,773,247	3,664,655	(108,592)	-2.88%
Total Potential Funds per UFTE	7,932.32	7,651.91	(280.41)	-3.54%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
FAMU Lab School

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	444.23	600.05	155.82	35.08%
Weighted FTE	460.31	621.35	161.04	34.99%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9635	0.9541	(0.0094)	-0.98%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,723,537	2,152,341	428,804	24.88%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	252,177	319,259	67,082	26.60%
Lab School Discretionary Contribution	109,743	207,197	97,454	88.80%
.25 Mill Discretionary Equalization	36,623	0	(36,623)	-100.00%
.498/Potential .748 Mill Compression	37,000	60,833	23,833	64.41%
Safe Schools	73,759	70,169	(3,590)	-4.87%
Supplemental Academic Instruction Allocation	264,060	285,090	21,030	7.96%
Reading Allocation	109,405	107,355	(2,050)	-1.87%
ESE Guaranteed Allocation	0	0	0	
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	67,971	82,503	14,532	21.38%
Teachers Lead **	5,138	7,719	2,581	50.23%
State Fiscal Stabilization Allocation	0	192,015	192,015	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	967	0	(967)	-100.00%
Proration for Veto	0	(1,512)	(1,512)	
Proration to Appropriation	(3,662)	(3,584)	78	-2.13%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	2,676,718	3,479,385	802,667	29.99%
Total State Funds				
State FEFP Formula Funds	2,676,718	3,287,370	610,652	22.81%
Discretionary Lottery/School Recognition Funds	41,338	27,375	(13,963)	-33.78%
Class Size Reduction Allocation	445,859	605,513	159,654	35.81%
Total State Funding	3,163,915	3,920,258	756,343	23.91%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	192,015	192,015	
Grand Total Funds				
Total Potential Funding	3,163,915	4,112,273	948,358	29.97%
Total Potential Funds per UFTE	7,122.25	6,853.22	(269.03)	-3.78%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
FAU Lab School - Palm Beach

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	619.61	641.36	21.75	3.51%
Weighted FTE	638.19	661.37	23.18	3.63%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0364	1.0390	0.0026	0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	2,570,371	2,494,829	(75,542)	-2.94%
Declining Enrollment Allocation	37,912	0	(37,912)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	291,316	404,326	113,010	38.79%
.25 Mill Discretionary Equalization	66,921	0	(66,921)	-100.00%
.498/Potential .748 Mill Compression	0	0	0	
Safe Schools	75,245	70,498	(4,747)	-6.31%
Supplemental Academic Instruction Allocation	208,184	199,846	(8,338)	-4.01%
Reading Allocation	117,307	110,565	(6,742)	-5.75%
ESE Guaranteed Allocation	76,762	76,399	(363)	-0.47%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	88,637	80,455	(8,182)	-9.23%
Teachers Lead **	9,388	8,250	(1,138)	-12.12%
State Fiscal Stabilization Allocation	0	222,569	222,569	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(1,607)	0	1,607	-100.00%
Proration for Veto	0	(1,592)	(1,592)	
Proration to Appropriation	(4,835)	(3,772)	1,063	-21.99%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	3,535,601	3,662,373	126,772	3.59%
Total State Funds				
State FEFP Formula Funds	3,535,601	3,439,804	(95,797)	-2.71%
Discretionary Lottery/School Recognition Funds	69,426	47,688	(21,738)	-31.31%
Class Size Reduction Allocation	656,001	718,098	62,097	9.47%
Total State Funding	4,261,028	4,205,590	(55,438)	-1.30%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	222,569	222,569	
Grand Total Funds				
Total Potential Funding	4,261,028	4,428,159	167,131	3.92%
Total Potential Funds per UFTE	6,876.95	6,904.33	27.38	0.40%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
 Florida Education Finance Program
 FAU Lab School - St. Lucie

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,383.11	1,534.86	151.75	10.97%
Weighted FTE	1,449.62	1,620.69	171.07	11.80%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9879	0.9926	0.0047	0.48%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,565,262	5,840,568	275,306	4.95%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	396,123	512,766	116,643	29.45%
.25 Mill Discretionary Equalization	157,400	0	(157,400)	-100.00%
.498/Potential .748 Mill Compression	60,760	172,825	112,065	184.44%
Safe Schools	81,717	77,619	(4,098)	-5.01%
Supplemental Academic Instruction Allocation	412,758	423,000	10,242	2.48%
Reading Allocation	145,251	141,923	(3,328)	-2.29%
ESE Guaranteed Allocation	135,027	125,539	(9,488)	-7.03%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	484,922	155,339	(329,583)	-67.97%
Teachers Lead **	22,081	19,743	(2,338)	-10.59%
State Fiscal Stabilization Allocation	0	521,050	521,050	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	2,109	0	(2,109)	-100.00%
Proration for Veto	0	(3,467)	(3,467)	
Proration to Appropriation	(9,771)	(8,218)	1,553	-15.89%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	7,453,639	7,978,687	525,048	7.04%
Total State Funds				
State FEFP Formula Funds	7,453,639	7,457,637	3,998	0.05%
Discretionary Lottery/School Recognition Funds	33,299	0	(33,299)	-100.00%
Class Size Reduction Allocation	1,456,008	1,720,497	264,489	18.17%
Total State Funding	8,942,946	9,178,134	235,188	2.63%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	521,050	521,050	
Grand Total Funds				
Total Potential Funding	8,942,946	9,699,184	756,238	8.46%
Total Potential Funds per UFTE	6,465.82	6,319.26	(146.56)	-2.27%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
FSU Lab School - Broward

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	646.50	646.98	0.48	0.07%
Weighted FTE	682.52	709.84	27.32	4.00%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0279	1.0267	(0.0012)	-0.12%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	2,726,369	2,645,969	(80,400)	-2.95%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	212,181	289,582	77,401	36.48%
.25 Mill Discretionary Equalization	66,718	0	(66,718)	-100.00%
.498/Potential .748 Mill Compression	1,377	0	(1,377)	-100.00%
Safe Schools	75,473	70,543	(4,930)	-6.53%
Supplemental Academic Instruction Allocation	155,710	145,583	(10,127)	-6.50%
Reading Allocation	118,762	111,981	(6,781)	-5.71%
ESE Guaranteed Allocation	206,697	195,143	(11,554)	-5.59%
Merit Award Program Allocation	0	28,951	28,951	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	68,441	51,698	(16,743)	-24.46%
Teachers Lead **	9,359	8,322	(1,037)	-11.08%
State Fiscal Stabilization Allocation	0	236,052	236,052	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	(144)	0	144	-100.00%
Proration for Veto	0	(1,642)	(1,642)	
Proration to Appropriation	(5,052)	(3,892)	1,160	-22.96%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	3,635,891	3,778,290	142,399	3.92%
Total State Funds				
State FEFP Formula Funds	3,635,891	3,542,238	(93,653)	-2.58%
Discretionary Lottery/School Recognition Funds	67,946	45,559	(22,387)	-32.95%
Class Size Reduction Allocation	764,766	866,277	101,511	13.27%
Total State Funding	4,468,603	4,454,074	(14,529)	-0.33%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	236,052	236,052	
Grand Total Funds				
Total Potential Funding	4,468,603	4,690,126	221,523	4.96%
Total Potential Funds per UFTE	6,911.99	7,249.26	337.27	4.88%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
FSU Lab School - Leon

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,606.31	1,600.00	(6.31)	-0.39%
Weighted FTE	1,677.27	1,662.00	(15.27)	-0.91%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9635	0.9541	(0.0094)	-0.98%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	6,280,195	5,757,125	(523,070)	-8.33%
Declining Enrollment Allocation	6,399	6,177	(222)	-3.47%
Sparsity Supplement	713,761	665,151	(48,610)	-6.81%
Lab School Discretionary Contribution	396,823	552,480	155,657	39.23%
.25 Mill Discretionary Equalization	160,356	0	(160,356)	-100.00%
.498/Potential .748 Mill Compression	133,790	162,208	28,418	21.24%
Safe Schools	83,609	78,138	(5,471)	-6.54%
Supplemental Academic Instruction Allocation	312,591	290,875	(21,716)	-6.95%
Reading Allocation	151,922	141,141	(10,781)	-7.10%
ESE Guaranteed Allocation	384,735	332,864	(51,871)	-13.48%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	158,830	134,987	(23,843)	-15.01%
Teachers Lead **	22,495	20,581	(1,914)	-8.51%
State Fiscal Stabilization Allocation	0	513,605	513,605	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	574	0	(574)	-100.00%
Proration for Veto	0	(3,756)	(3,756)	
Proration to Appropriation	(12,115)	(8,902)	3,213	-26.52%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	8,793,965	8,642,674	(151,291)	-1.72%
Total State Funds				
State FEFP Formula Funds	8,793,965	8,129,069	(664,896)	-7.56%
Discretionary Lottery/School Recognition Funds	173,620	120,038	(53,582)	-30.86%
Class Size Reduction Allocation	1,513,674	1,542,792	29,118	1.92%
Total State Funding	10,481,259	9,791,899	(689,360)	-6.58%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	513,605	513,605	
Grand Total Funds				
Total Potential Funding	10,481,259	10,305,504	(175,755)	-1.68%
Total Potential Funds per UFTE	6,525.05	6,440.94	(84.11)	-1.29%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
 Florida Education Finance Program
UF Lab School

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,146.77	1,150.00	3.23	0.28%
Weighted FTE	1,193.25	1,189.40	(3.85)	-0.32%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	0.9813	0.9793	(0.0020)	-0.20%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,550,423	4,228,871	(321,552)	-7.07%
Declining Enrollment Allocation	18,900	0	(18,900)	-100.00%
Sparsity Supplement	614,010	573,362	(40,648)	-6.62%
Lab School Discretionary Contribution	272,599	415,679	143,080	52.49%
.25 Mill Discretionary Equalization	115,000	0	(115,000)	-100.00%
.498/Potential .748 Mill Compression	106,214	98,003	(8,211)	-7.73%
Safe Schools	79,714	74,552	(5,162)	-6.48%
Supplemental Academic Instruction Allocation	322,237	301,830	(20,407)	-6.33%
Reading Allocation	135,782	126,817	(8,965)	-6.60%
ESE Guaranteed Allocation	242,127	204,398	(37,729)	-15.58%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	134,399	114,627	(19,772)	-14.71%
Teachers Lead **	16,133	14,793	(1,340)	-8.31%
State Fiscal Stabilization Allocation	0	377,267	377,267	
Minimum Guarantee	0	0	0	
Equal Percentage Adjustment	1,018	0	(1,018)	-100.00%
Proration for Veto	0	(2,834)	(2,834)	
Proration to Appropriation	(9,071)	(6,716)	2,355	-25.96%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	6,599,485	6,520,649	(78,836)	-1.19%
Total State Funds				
State FEFP Formula Funds	6,599,485	6,143,382	(456,103)	-6.91%
Discretionary Lottery/School Recognition Funds	125,421	86,642	(38,779)	-30.92%
Class Size Reduction Allocation	1,098,716	1,131,058	32,342	2.94%
Total State Funding	7,823,622	7,361,082	(462,540)	-5.91%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	377,267	377,267	
Grand Total Funds				
Total Potential Funding	7,823,622	7,738,349	(85,273)	-1.09%
Total Potential Funds per UFTE	6,822.31	6,729.00	(93.31)	-1.37%

** State Categoricals in 2008-09.

2009-10 Public Schools Funding Summary, Comparison with 2008-09
Florida Education Finance Program
Florida Virtual School

Component	2008-09 4th Calculation	2009-10 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	14,000.01	20,518.22	6,518.21	46.56%
Weighted FTE	16,339.67	22,366.91	6,027.24	36.89%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage (2009-10 Potential)	0.000	0.000	0.000	
Additional Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,886.14	3,630.62	(255.52)	-6.58%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	63,498,245	81,205,751	17,707,506	27.89%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	4,590,323	9,073,157	4,482,834	97.66%
.25 Mill Discretionary Equalization	1,120,000	0	(1,120,000)	-100.00%
.498/Potential .748 Mill Compression	34,300	91,922	57,622	167.99%
Safe Schools	0	0	0	
Supplemental Academic Instruction Allocation	0	0	0	
Reading Allocation	685,812	848,285	162,473	23.69%
ESE Guaranteed Allocation	0	0	0	
Merit Award Program Allocation	551,963	583,258	31,295	5.67%
DJJ Supplemental Allocation	0	0	0	
Transportation **	0	0	0	
Instructional Materials **	2,621,353	3,051,122	429,769	16.39%
Teachers Lead **	0	0	0	
State Fiscal Stabilization Allocation	0	7,244,541	7,244,541	
Minimum Guarantee	0	12,800,702	12,800,702	
Equal Percentage Adjustment	20,975	0	(20,975)	-100.00%
Proration for Veto	0	(49,859)	(49,859)	
Proration to Appropriation	(99,030)	(118,174)	(19,144)	19.33%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	73,023,941	114,730,705	41,706,764	57.11%
Total State Funds				
State FEFP Formula Funds	73,023,941	107,486,164	34,462,223	47.19%
Discretionary Lottery/School Recognition Funds	379,937	0	(379,937)	-100.00%
Class Size Reduction Allocation	13,814,560	0	(13,814,560)	-100.00%
Total State Funding	87,218,438	107,486,164	20,267,726	23.24%
Total Local Funds				
FEFP Required Local Effort	0	0	0	
.498/Potential .748 Mill Discretionary	0	0	0	
.25 Mill Discretionary Local Effort	0	0	0	
Total Local Funding	0	0	0	
Federal Funds				
State Fiscal Stabilization Allocation (FEFP)	0	7,244,541	7,244,541	
Grand Total Funds				
Total Potential Funding	87,218,438	114,730,705	27,512,267	31.54%
Total Potential Funds per UFTE	6,229.88	5,591.65	(638.23)	-10.24%

** State Categoricals in 2008-09.

Section 2 (d)
Public Schools FY 2009-10

American Recovery and Reinvestment Act
School District Allocations

Public Schools

Federal Stimulus Funds, 2009 American Recovery and Reinvestment Act (ARRA)
Stabilization and Directed District Allocations

District	State Fiscal Stabilization Allocation (Education) -1-	State Fiscal Stabilization Allocation (Discretionary) -2-	Total Fiscal Stabilization Allocation -3- ¹	Title I Part A -4-	Title I Delinquent -5-	Title I Allocated -6- ²	IDEA Part B -7-	IDEA Part B Preschool -8-	Total IDEA Allocated -9-	Title X Homeless Children Ed -10-	School Lunch Equipment Grants -11- ³	Grand Total Allocated -12-
1 Alachua	8,798,194	330,746	9,128,940	4,736,722	131,721	4,868,443	6,503,339	204,766	6,708,105	66,393	117,452	20,889,333
2 Baker	1,571,254	59,067	1,630,321	459,004	0	459,004	1,085,648	34,183	1,119,831	22,848	47,822	3,279,826
3 Bay	8,090,198	304,130	8,394,328	4,023,476	109,512	4,132,988	5,778,159	181,933	5,960,092	68,229	51,645	18,607,282
4 Bradford	1,016,308	38,206	1,054,514	446,887	0	446,887	837,119	26,358	863,477	10,213	82,027	2,457,118
5 Brevard	23,390,869	879,320	24,270,189	8,840,104	195,284	9,035,388	16,856,251	530,742	17,386,993	50,938	156,056	50,899,564
6 Broward	87,502,447	3,289,431	90,791,878	48,425,647	478,637	48,904,284	62,500,333	1,967,911	64,468,244	92,473	169,735	204,426,614
7 Calhoun	660,824	24,842	685,666	317,215	0	317,215	494,003	15,555	509,558	10,319	37,226	1,559,984
8 Charlotte	5,430,448	204,144	5,634,592	1,655,574	22,974	1,678,548	3,925,738	123,608	4,049,346	49,740	109,800	11,522,026
9 Citrus	4,955,722	186,298	5,142,020	2,071,331	78,879	2,150,210	3,607,133	113,575	3,720,708	52,481	97,333	11,162,752
10 Clay	11,898,142	447,280	12,345,422	2,158,513	0	2,158,513	7,856,620	247,377	8,103,997	68,496	39,880	22,716,308
11 Collier	14,769,894	555,236	15,325,130	5,060,051	62,797	5,122,848	10,017,891	315,427	10,333,318	66,553	141,320	30,989,169
12 Columbia	3,171,950	119,241	3,291,191	1,277,591	0	1,277,591	2,351,044	74,026	2,425,070	49,714	106,973	7,150,539
13 Dade	115,384,339	4,337,579	119,721,918	96,506,107	780,369	97,286,476	89,162,412	2,807,406	91,969,818	125,917	83,100	309,187,229
14 De Soto	1,585,464	59,601	1,645,065	1,251,349	183,031	1,434,380	1,166,449	36,727	1,203,176	36,839	49,451	4,368,911
15 Dixie	640,905	24,093	664,998	457,641	0	457,641	497,406	15,661	513,067	10,399	41,854	1,687,959
16 Duval	42,084,859	1,582,073	43,666,932	29,459,687	376,017	29,835,704	31,217,919	982,940	32,200,859	113,915	100,000	105,917,410
17 Escambia	12,413,325	466,647	12,879,972	10,231,905	170,778	10,402,683	10,168,148	320,158	10,488,306	73,366	39,168	33,883,495
18 Flagler	4,117,172	154,775	4,271,947	928,687	0	928,687	2,666,994	83,974	2,750,968	23,060	48,745	8,023,407
19 Franklin	374,223	14,068	388,291	242,911	0	242,911	306,260	9,643	315,903	23,566	66,855	1,037,526
20 Gadsden	1,834,500	68,963	1,903,463	1,888,200	0	1,888,200	1,694,159	53,343	1,747,502	69,294	23,744	5,632,203
21 Gilchrist	844,009	31,728	875,737	278,974	0	278,974	622,651	19,605	642,256	10,133	92,481	1,899,581
22 Glades	443,716	16,680	460,396	155,605	17,614	173,219	306,164	9,641	315,805	0	27,027	976,447
23 Gulf	612,375	23,021	635,396	201,840	0	201,840	455,400	14,339	469,739	10,027	43,826	1,360,828
24 Hamilton	563,682	21,190	584,872	506,233	54,373	560,606	465,127	14,646	479,773	36,281	109,646	1,771,178
25 Hardee	1,639,966	61,650	1,701,616	1,008,798	34,462	1,043,260	1,176,361	37,039	1,213,400	16,889	126,142	4,101,307
26 Hendry	2,214,736	83,257	2,297,993	1,434,191	0	1,434,191	1,659,456	52,250	1,711,706	17,528	149,500	5,610,918
27 Hernando	7,282,552	273,769	7,556,321	2,467,697	0	2,467,697	5,183,018	163,195	5,346,213	24,205	209,716	15,604,152
28 Highlands	3,923,372	147,489	4,070,861	2,443,289	6,127	2,449,416	2,938,285	92,516	3,030,801	0	33,000	9,584,078
29 Hillsborough	63,921,308	2,402,958	66,324,266	33,995,808	1,036,919	35,032,727	44,805,774	1,410,774	46,216,548	117,694	16,713	147,707,948
30 Holmes	988,069	37,144	1,025,213	482,975	27,569	510,544	775,427	24,415	799,842	10,027	43,114	2,388,740
31 Indian River	5,810,961	218,448	6,029,409	1,854,162	0	1,854,162	4,034,954	127,046	4,162,000	35,642	16,480	12,097,693
32 Jackson	2,171,487	81,632	2,253,119	920,477	77,348	997,825	1,664,610	52,413	1,717,023	24,737	44,800	5,037,504
33 Jefferson	332,169	12,487	344,656	240,029	18,380	258,409	341,500	10,754	352,254	10,160	75,000	1,040,479
34 Lafayette	326,541	12,275	338,816	117,459	0	117,459	264,788	8,339	273,127	17,475	11,831	758,708
35 Lake	13,112,180	492,919	13,605,099	4,651,056	75,050	4,726,106	9,548,678	300,653	9,849,331	66,127	70,248	28,316,911
36 Lee	26,793,936	1,007,249	27,801,185	11,160,092	218,258	11,378,350	18,763,976	590,810	19,354,786	72,328	76,031	58,682,680
37 Leon	10,596,535	398,350	10,994,885	3,523,147	110,278	3,633,425	7,726,550	243,281	7,969,831	48,223	35,350	22,681,714
38 Levy	1,878,658	70,623	1,949,281	1,232,477	0	1,232,477	1,378,510	43,404	1,421,914	17,342	22,610	4,643,624
39 Liberty	460,440	17,309	477,749	162,260	101,854	264,114	324,268	10,211	334,479	10,612	96,164	1,183,118
40 Madison	787,000	29,585	816,585	619,257	113,341	732,598	665,341	20,949	686,290	16,304	81,149	2,332,926
41 Manatee	14,117,672	530,718	14,648,390	6,110,615	277,226	6,387,841	9,673,021	304,568	9,977,589	91,888	74,522	31,180,230
42 Marion	13,336,974	501,369	13,838,343	8,169,187	153,930	8,323,117	10,039,225	316,099	10,355,324	91,675	71,226	32,679,685
43 Martin	5,963,418	224,179	6,187,597	1,471,259	11,487	1,482,746	4,121,873	129,783	4,251,656	16,118	23,637	11,961,754
44 Monroe	2,672,829	100,478	2,773,307	692,858	0	692,858	1,754,833	55,253	1,810,086	36,467	83,042	5,395,760
45 Nassau	3,581,424	134,635	3,716,059	793,354	36,759	830,113	2,434,344	76,648	2,510,992	22,794	203,365	7,283,323
46 Okaloosa	9,334,629	350,912	9,685,541	3,215,820	127,892	3,343,712	6,350,247	199,946	6,550,193	52,002	76,085	19,707,533
47 Okeechobee	2,182,598	82,049	2,264,647	823,032	128,658	951,690	1,592,203	50,132	1,642,335	0	40,176	4,898,848
48 Orange	58,373,047	2,194,385	60,567,432	29,015,886	246,594	29,262,480	41,506,046	1,306,876	42,812,922	98,195	57,470	132,798,499
49 Osceola	17,015,977	639,672	17,655,649	6,790,835	85,006	6,875,841	11,929,966	375,632	12,305,598	82,281	57,700	36,977,069
50 Palm Beach	58,666,602	2,205,421	60,872,023	27,771,368	563,643	28,335,011	40,728,279	1,282,387	42,010,666	75,229	9,611	131,302,540
51 Pasco	22,173,864	833,570	23,007,434	10,493,028	201,410	10,694,438	14,886,703	468,729	15,355,432	92,553	170,000	49,319,857
52 Pinellas	34,799,227	1,308,188	36,107,415	19,992,034	629,503	20,621,537	25,539,310	804,141	26,343,451	85,048	88,839	83,246,290
53 Polk	29,994,124	1,127,552	31,121,676	17,853,702	367,593	18,221,295	22,483,149	707,914	23,191,063	94,230	76,784	72,705,048
54 Putnam	3,537,688	132,990	3,670,678	2,287,431	34,462	2,321,893	2,794,394	87,985	2,882,379	63,971	42,263	8,981,184

District	State Fiscal Stabilization Allocation (Education) -1-	State Fiscal Stabilization Allocation (Discretionary) -2-	Total Fiscal Stabilization Allocation -3- ¹	Title I Part A -4-	Title I Delinquent -5-	Title I Allocated -6- ²	IDEA Part B -7-	IDEA Part B Preschool -8-	Total IDEA Allocated -9-	Title X Homeless Children Ed -10-	School Lunch Equipment Grants -11- ³	Grand Total Allocated -12-
55 St. Johns	9,856,708	370,538	10,227,246	1,359,559	131,721	1,491,280	6,182,360	194,660	6,377,020	17,635	38,850	18,152,031
56 St. Lucie	13,009,437	489,057	13,498,494	5,769,459	23,740	5,793,199	9,330,317	293,778	9,624,095	10,719	91,662	29,018,169
57 Santa Rosa	7,583,617	285,087	7,868,704	2,407,194	38,291	2,445,485	5,250,599	165,323	5,415,922	76,506	109,159	15,915,776
58 Sarasota	13,612,049	511,710	14,123,759	4,394,905	8,424	4,403,329	9,484,207	298,624	9,782,831	78,422	86,000	28,474,341
59 Seminole	21,427,505	805,512	22,233,017	5,802,802	69,690	5,872,492	15,145,012	476,862	15,621,874	66,819	71,680	43,865,882
60 Sumter	2,368,238	89,028	2,457,266	1,095,102	0	1,095,102	1,689,622	53,200	1,742,822	16,730	21,750	5,333,670
61 Suwannee	1,744,894	65,595	1,810,489	1,058,767	63,563	1,122,330	1,417,785	44,641	1,462,426	48,862	68,632	4,512,739
62 Taylor	874,507	32,875	907,382	507,323	0	507,323	764,182	24,061	788,243	22,688	51,951	2,277,587
63 Union	706,027	26,541	732,568	165,009	22,974	187,983	510,263	16,066	526,329	16,384	72,000	1,535,264
64 Volusia	19,798,394	744,270	20,542,664	14,622,197	283,353	14,905,550	14,581,546	459,121	15,040,667	115,139		50,604,020
65 Wakulla	1,627,526	61,183	1,688,709	316,665	0	316,665	1,125,518	35,439	1,160,957	36,839		3,203,170
66 Walton	2,112,080	79,398	2,191,478	813,844	30,633	844,477	1,530,295	48,184	1,578,479	48,410		4,662,844
67 Washington	1,049,437	39,451	1,088,888	520,313	0	520,313	900,258	28,347	928,605	10,240		2,548,046
68 Washington Special	140,700	5,289	145,989	0	0	0	0	0	0	0		145,989
69 FAMU Lab School	185,058	6,957	192,015	51,638	0	51,638	96,926	0	96,926	0		340,579
70 FAU Lab - PB	214,505	8,064	222,569	338,145	0	338,145	426,063	0	426,063	0	7,235	994,012
71 FAU Lab - St. Lucie	502,172	18,878	521,050	0	0	0	0	0	0	0		521,050
72 FSU Lab - Broward	227,500	8,552	236,052	0	0	0	0	0	0	0	0	236,052
73 FSU Lab - Leon	494,997	18,608	513,605	128,643	0	128,643	438,386	0	438,386	10,027	10,885	1,101,546
74 UF Lab School	363,598	13,669	377,267	78,474	0	78,474	221,610	0	221,610	0		677,351
75 Virtual School	6,982,068	262,473	7,244,541	0	0	0	0	0	0	0		7,244,541
Fla Sch Deaf & Blind	0	0	0	129,338	0	129,338	152,948	4,816	157,764	0	65,565	352,667
Other	0	0	0	0	0	0	387,312	0	387,312	0	642,177	1,029,489
Total	875,025,819	32,894,356	907,920,175	462,934,214	8,018,124	470,952,338	627,262,665	19,700,808	646,963,473	3,124,358	5,403,280	2,034,363,624

1 Fiscal Stabilization funds are allocated within the 2009-10 Florida Education Finance Program.

2 An additional Title I set-aside in the amount of \$19,623,014 for school improvement activities has been received but has not yet been formula allocated.

3 School Lunch allocations are based on competitive awards.

4 District funds/allocations for School Improvement totaling \$144,035,059 are not expected until January 2010.

5 Education Technology funds in the amount of \$30,205,190 have been received but have not yet been allocated.

6 Funds for ARRA programs displayed above have been received in full, except for Fiscal Stabilization at 60%. All funds displayed above may be obligated until September 30, 2011 except for School Lunch which is available for obligation until September 30, 2009.

Section 2 (e)
Public Schools FY 2009-10

***School District Workforce Education
Allocations***

Public Schools
Workforce Education Allocations

District	2009-10 General Appropriations Act				Workforce Ed Total Funds including Performance -5-
	Performance Based Incentive Funds -1-	Workforce Development Education			
		State Funds -2-	Federal Stabilization -3-	Total -4-	
1 Alachua	8,529	1,226,375	85,102	1,311,477	1,320,006
2 Baker	3,035	172,084	11,941	184,025	187,060
3 Bay	47,045	3,070,762	213,091	3,283,853	3,330,898
4 Bradford	16,759	853,161	59,204	912,365	929,124
5 Brevard	64,681	2,809,523	194,963	3,004,486	3,069,167
6 Broward	865,827	61,328,426	4,255,803	65,584,229	66,450,056
7 Calhoun	1,485	159,452	11,065	170,517	172,002
8 Charlotte	54,005	2,589,759	179,713	2,769,472	2,823,477
9 Citrus	60,078	2,509,824	174,165	2,683,989	2,744,067
10 Clay	31,464	885,827	61,471	947,298	978,762
11 Collier	89,174	6,405,990	444,535	6,850,525	6,939,699
12 Columbia	12,981	296,529	20,577	317,106	330,087
13 Dade	1,025,027	87,825,793	6,094,558	93,920,351	94,945,378
14 De Soto	13,939	796,594	55,279	851,873	865,812
15 Dixie	3,740	62,924	4,366	67,290	71,030
16 Duval	0	0	0	0	0
17 Escambia	73,716	4,632,491	321,465	4,953,956	5,027,672
18 Flagler	33,642	2,322,149	161,142	2,483,291	2,516,933
19 Franklin	111	51,157	3,550	54,707	54,818
20 Gadsden	5,992	645,816	44,815	690,631	696,623
21 Gilchrist	0	0	0	0	0
22 Glades	0	6,523	452	6,975	6,975
23 Gulf	645	148,571	10,309	158,880	159,525
24 Hamilton	983	69,954	4,854	74,808	75,791
25 Hardee	2,140	258,191	17,916	276,107	278,247
26 Hendry	6,008	372,523	25,851	398,374	404,382
27 Hernando	20,565	469,666	32,591	502,257	522,822
28 Highlands	0	0	0	0	0
29 Hillsborough	461,774	29,308,229	2,033,804	31,342,033	31,803,807
30 Holmes	0	0	0	0	0
31 Indian River	29,395	875,626	60,762	936,388	965,783
32 Jackson	4,548	478,342	33,194	511,536	516,084
33 Jefferson	1,110	167,958	11,655	179,613	180,723
34 Lafayette	1,116	42,357	2,939	45,296	46,412
35 Lake	96,669	4,118,781	285,818	4,404,599	4,501,268
36 Lee	169,436	9,499,443	659,201	10,158,644	10,328,080
37 Leon	92,738	5,206,292	361,283	5,567,575	5,660,313
38 Levy	0	0	0	0	0
39 Liberty	2,918	34,744	2,411	37,155	40,073
40 Madison	0	35,110	0	35,110	35,110
41 Manatee	128,349	6,280,555	435,831	6,716,386	6,844,735
42 Marion	105,757	2,895,049	200,898	3,095,947	3,201,704
43 Martin	17,044	2,132,087	147,954	2,280,041	2,297,085
44 Monroe	10,867	796,024	55,239	851,263	862,130
45 Nassau	7,319	174,260	12,093	186,353	193,672
46 Okaloosa	9,682	2,182,230	151,433	2,333,663	2,343,345
47 Okeechobee	0	0	0	0	0
48 Orange	466,915	30,432,605	2,111,829	32,544,434	33,011,349
49 Osceola	88,876	4,195,632	291,151	4,486,783	4,575,659
50 Palm Beach	201,315	14,597,921	1,013,003	15,610,924	15,812,239
51 Pasco	57,053	3,210,363	222,779	3,433,142	3,490,195
52 Pinellas	375,660	23,376,975	1,622,213	24,999,188	25,374,848
53 Polk	145,749	9,937,245	689,581	10,626,826	10,772,575
54 Putnam	8,269	448,137	31,098	479,235	487,504
55 St. Johns	91,537	5,475,729	379,981	5,855,710	5,947,247
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	30,740	1,607,388	111,543	1,718,931	1,749,671
58 Sarasota	116,078	9,347,312	648,644	9,995,956	10,112,034
59 Seminole	0	0	0	0	0
60 Sumter	4,848	242,026	16,795	258,821	263,669
61 Suwannee	22,166	911,763	63,270	975,033	997,199
62 Taylor	23,714	1,279,610	88,797	1,368,407	1,392,121
63 Union	2,252	150,495	10,444	160,939	163,191
64 Volusia	0	0	0	0	0
65 Wakulla	4,639	251,915	17,481	269,396	274,035
66 Walton	6,555	151,395	10,506	161,901	168,456
67 Washington	60,294	2,978,574	206,694	3,185,268	3,245,562
68 Washington Special	0	29,587	2,053	31,640	31,640
Total	5,286,953	352,821,823	24,481,155	377,302,978	382,589,931

Section 2 (f)
Public Schools FY 2009-10

School District
Fixed Capital Outlay Allocations for
PECO Maintenance and New Construction

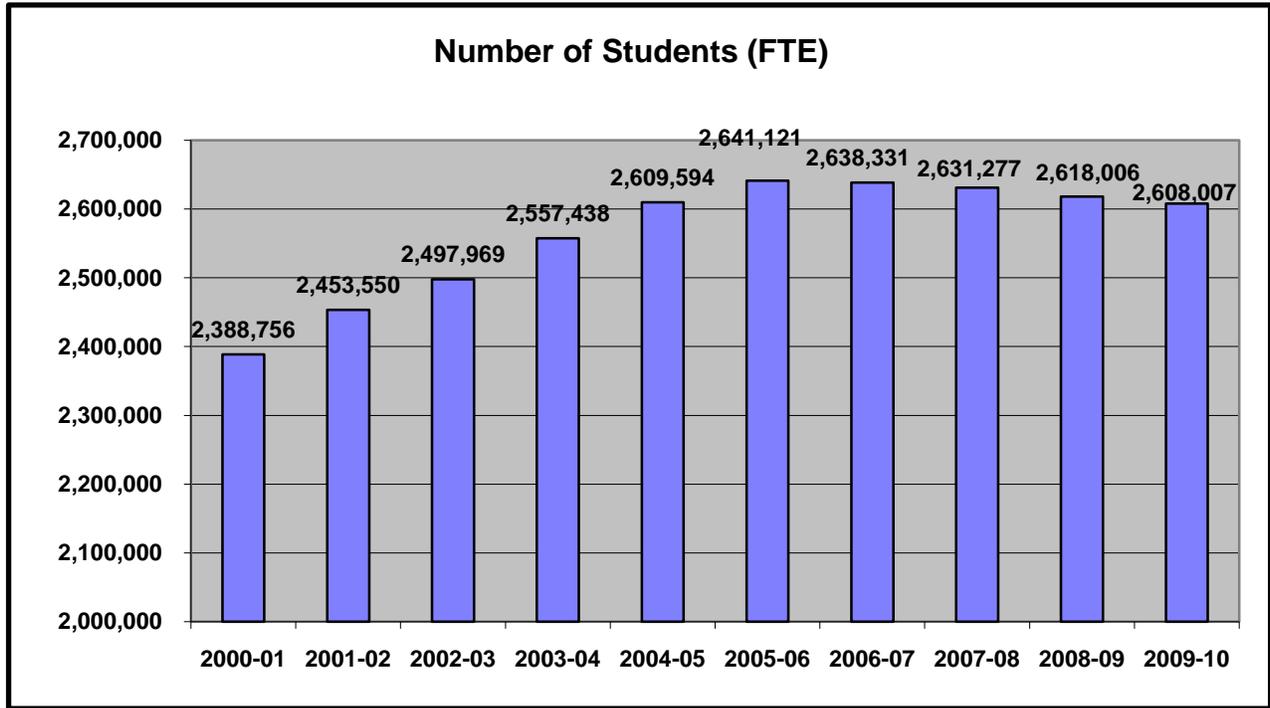
Public Schools
2009-10 School District Fixed Capital Outlay Allocations

District	Public Education Capital Outlay (PECO)		
	Maintenance	New Construction	Total
	-1-	-2-	-3-
1 Alachua	754,169	0	754,169
2 Baker	98,456	0	98,456
3 Bay	452,015	0	452,015
4 Bradford	113,429	0	113,429
5 Brevard	1,495,191	0	1,495,191
6 Broward	4,004,074	0	4,004,074
7 Calhoun	57,121	0	57,121
8 Charlotte	240,070	0	240,070
9 Citrus	298,117	0	298,117
10 Clay	724,455	0	724,455
11 Collier	606,631	0	606,631
12 Columbia	223,857	0	223,857
13 Dade	5,177,985	0	5,177,985
14 DeSoto	117,575	0	117,575
15 Dixie	56,878	0	56,878
16 Duval	2,611,328	0	2,611,328
17 Escambia	821,950	0	821,950
18 Flagler	146,091	0	146,091
19 Franklin	43,091	0	43,091
20 Gadsden	193,199	0	193,199
21 Gilchrist	43,344	0	43,344
22 Glades	34,268	0	34,268
23 Gulf	71,367	0	71,367
24 Hamilton	64,774	0	64,774
25 Hardee	138,224	0	138,224
26 Hendry	158,204	0	158,204
27 Hernando	319,256	0	319,256
28 Highlands	264,652	0	264,652
29 Hillsborough	3,114,703	0	3,114,703
30 Holmes	70,724	0	70,724
31 Indian River	294,965	0	294,965
32 Jackson	164,911	0	164,911
33 Jefferson	57,271	0	57,271
34 Lafayette	23,069	0	23,069
35 Lake	559,337	0	559,337
36 Lee	1,088,067	0	1,088,067
37 Leon	693,019	0	693,019
38 Levy	146,460	0	146,460
39 Liberty	33,935	0	33,935
40 Madison	37,032	0	37,032
41 Manatee	611,975	0	611,975
42 Marion	814,191	0	814,191
43 Martin	326,191	0	326,191
44 Monroe	181,803	0	181,803
45 Nassau	208,062	0	208,062
46 Okaloosa	537,515	0	537,515
47 Okeechobee	120,729	0	120,729
48 Orange	2,492,234	0	2,492,234
49 Osceola	527,713	0	527,713
50 Palm Beach	1,963,985	0	1,963,985
51 Pasco	951,392	0	951,392
52 Pinellas	2,232,246	0	2,232,246
53 Polk	1,965,577	0	1,965,577
54 Putnam	328,629	0	328,629
55 St. Johns	362,703	0	362,703
56 St. Lucie	466,014	0	466,014
57 Santa Rosa	339,978	0	339,978
58 Sarasota	784,890	0	784,890
59 Seminole	820,604	0	820,604
60 Sumter	114,062	0	114,062
61 Suwannee	102,005	0	102,005
62 Taylor	78,593	0	78,593
63 Union	58,539	0	58,539
64 Volusia	953,879	0	953,879
65 Wakulla	81,454	0	81,454
66 Walton	110,067	0	110,067
67 Washington	78,267	0	78,267
68 FAMU Lab School	0	0	0
69 FAU Lab School	9,825	0	9,825
70 FSU Lab School	0	0	0
71 UF Lab School	26,693	0	26,693
TOTAL	43,263,079	0	43,263,079

**Section 2 (g)
Public Schools History**

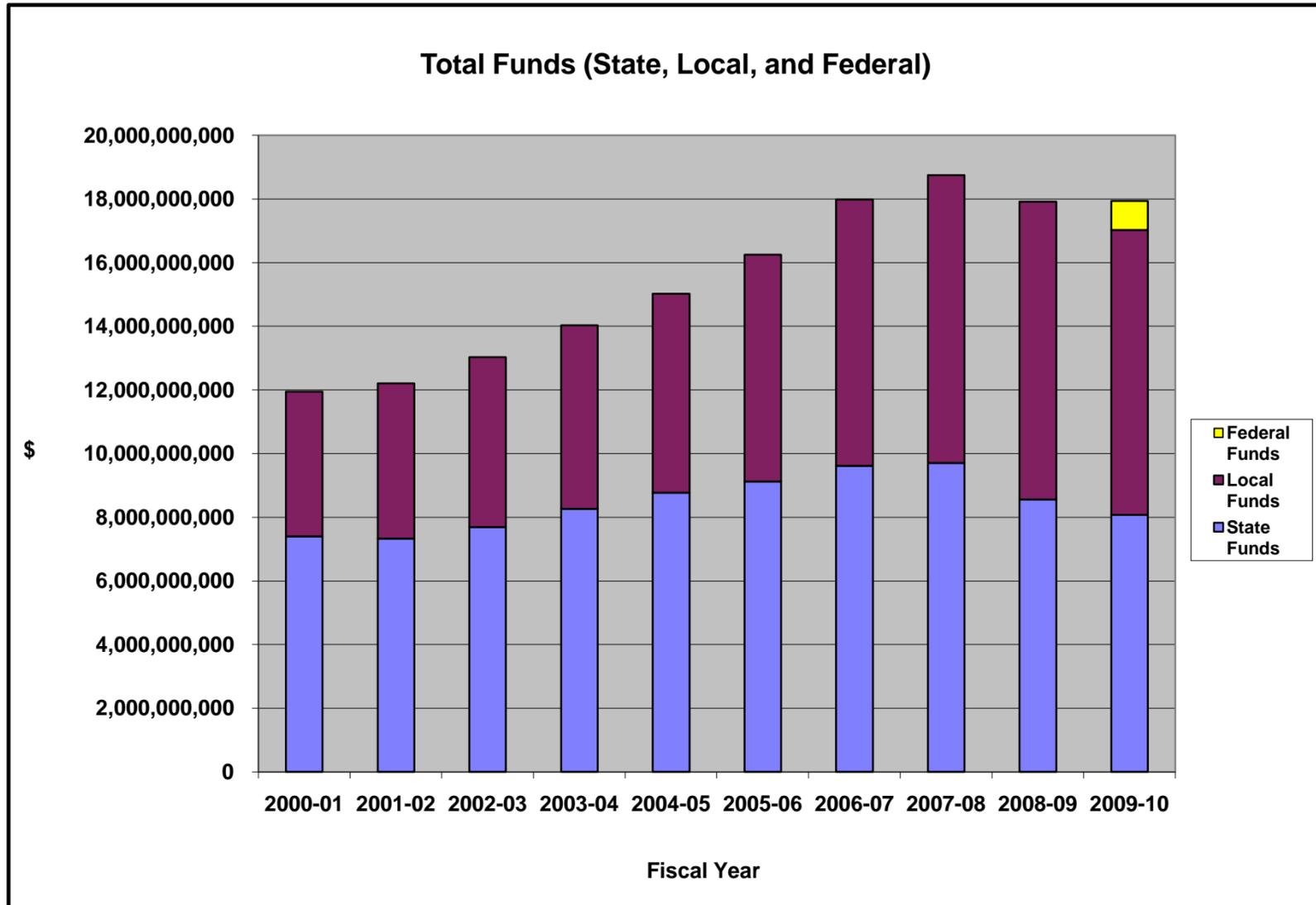
***FTE Students,
Total Funds,
Class Size Reduction Funds,
District Cost Differential (DCD), and
Teacher Salaries***

K-12 Public Schools



Year	Students (FTE)	Change in Students	Percent Change
2000-01	2,388,756	59,905	2.57%
2001-02	2,453,550	64,794	2.71%
2002-03	2,497,969	44,419	1.81%
2003-04	2,557,438	59,469	2.38%
2004-05	2,609,594	52,156	2.04%
2005-06	2,641,121	31,527	1.21%
2006-07	2,638,331	(2,790)	-0.11%
2007-08	2,631,277	(7,054)	-0.27%
2008-09	2,618,006	(13,271)	-0.50%
2009-10	2,608,007	(9,999)	-0.38%

K-12 Public Schools



Year	State Funds	Local Funds	Federal Stabilization Funds	Total Funds	Percent Increase
2000-01	7,401,942,945	4,543,526,312	0	11,945,469,257	6.77%
2001-02	7,327,271,855	4,882,671,612	0	12,209,943,467	2.21%
2002-03	7,695,808,666	5,338,377,065	0	13,034,185,731	6.75%
2003-04	8,260,409,846	5,776,691,992	0	14,037,101,838	7.69%
2004-05	8,766,990,479	6,260,556,290	0	15,027,546,769	7.06%
2005-06	9,125,618,593	7,129,622,543	0	16,255,241,136	8.17%
2006-07	9,618,114,657	8,370,937,262	0	17,989,051,919	10.67%
2007-08	9,709,211,881	9,042,132,786	0	18,751,344,667	4.24%
2008-09	8,556,433,157	9,363,451,861	0	17,919,885,018	-4.43%
2009-10	8,072,683,948	8,954,642,561	907,920,175	17,935,246,684	0.09%

Public Schools

Class Size Reduction Total Operating and Capital Appropriations through 2009-10

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	7 Year Total
2003-04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	3,277,390,438
2004-05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	3,023,955,492
2005-06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	2,675,042,400
2006-07				601,329,648	601,329,648	601,329,648	601,329,648	2,405,318,592
2007-08					532,190,386	532,190,386	532,190,386	1,596,571,158
2008-09						88,771,303	88,771,303	177,542,606
2009-10							116,087,816	116,087,816
Operating Appropriations	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	13,271,908,502
Facilities Appropriations	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	2,533,400,000
Total	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	15,805,308,502

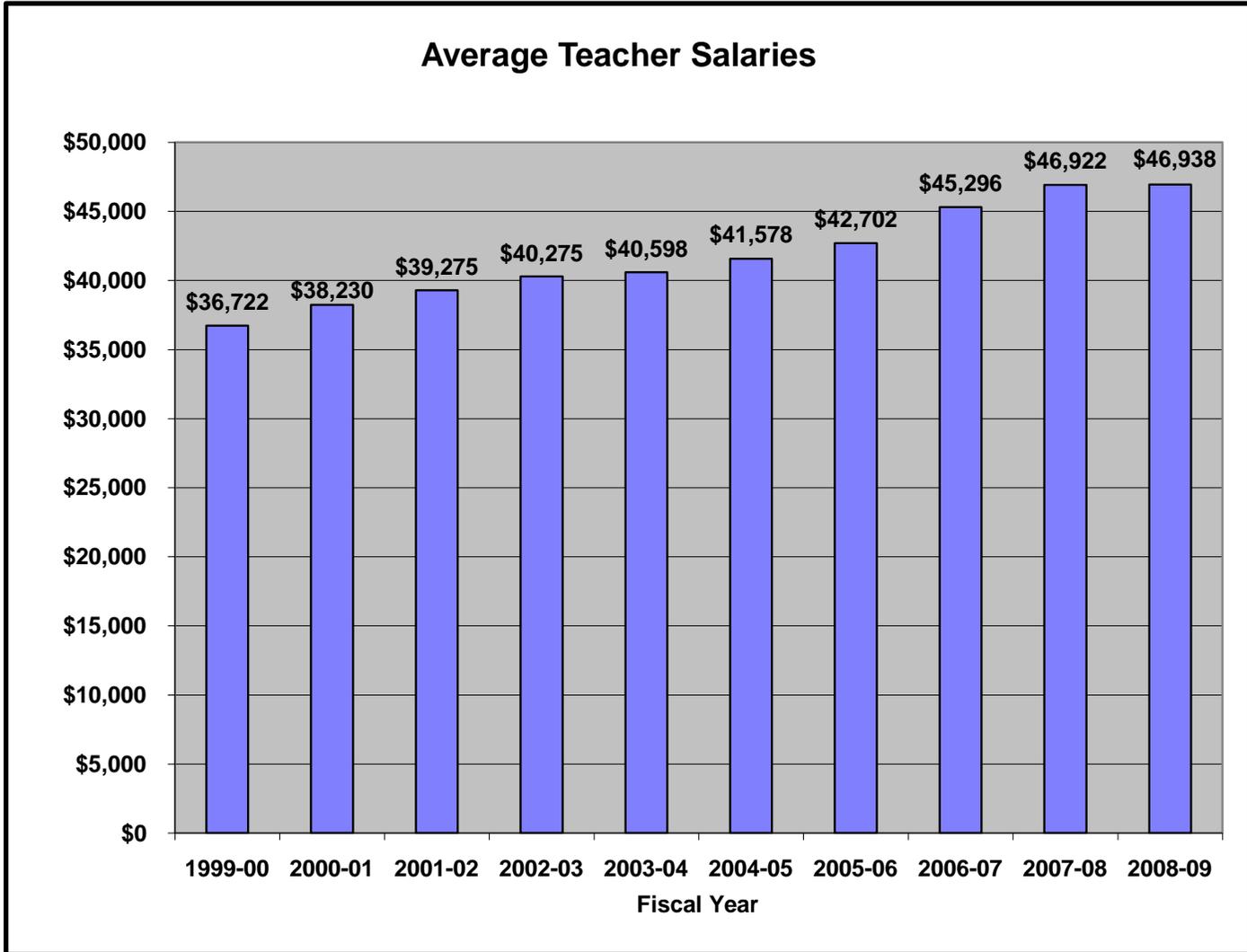
Public Schools District Cost Differential (DCD), History

District	2005-06 -1-	2006-07 -2-	2007-08 -3-	2008-09 -4-	2009-10 -5-	Change 2008-09 to 2009-10 -6-
1 Alachua	0.9762	0.9867	0.9822	0.9813	0.9793	(0.0020)
2 Baker	0.9659	0.9813	0.9807	0.9793	0.9792	(0.0001)
3 Bay	0.9498	0.9519	0.9463	0.9424	0.9444	0.0020
4 Bradford	0.9625	0.9767	0.9761	0.9747	0.9747	0.0000
5 Brevard	0.9804	0.9865	0.9845	0.9843	0.9892	0.0049
6 Broward	1.0374	1.0262	1.0270	1.0279	1.0267	(0.0012)
7 Calhoun	0.9386	0.9465	0.9286	0.9172	0.9116	(0.0056)
8 Charlotte	0.9603	0.9653	0.9675	0.9689	0.9735	0.0046
9 Citrus	0.9422	0.9503	0.9512	0.9538	0.9538	0.0000
10 Clay	0.9798	0.9977	0.9971	0.9957	0.9956	(0.0001)
11 Collier	1.0330	1.0430	1.0484	1.0530	1.0534	0.0004
12 Columbia	0.9402	0.9523	0.9518	0.9505	0.9504	(0.0001)
13 Dade	1.0310	1.0117	1.0151	1.0145	1.0120	(0.0025)
14 De Soto	0.9675	0.9712	0.9737	0.9779	0.9783	0.0004
15 Dixie	0.9388	0.9408	0.9393	0.9385	0.9365	(0.0020)
16 Duval	1.0014	1.0192	1.0161	1.0146	1.0146	0.0000
17 Escambia	0.9534	0.9529	0.9439	0.9376	0.9432	0.0056
18 Flagler	0.9569	0.9569	0.9564	0.9551	0.9550	(0.0001)
19 Franklin	0.9535	0.9423	0.9232	0.9105	0.9018	(0.0087)
20 Gadsden	0.9686	0.9767	0.9567	0.9434	0.9342	(0.0092)
21 Gilchrist	0.9471	0.9579	0.9563	0.9555	0.9535	(0.0020)
22 Glades	0.9732	0.9807	0.9832	0.9874	0.9878	0.0004
23 Gulf	0.9352	0.9288	0.9189	0.9152	0.9171	0.0019
24 Hamilton	0.9266	0.9354	0.9331	0.9318	0.9318	0.0000
25 Hardee	0.9530	0.9616	0.9646	0.9672	0.9682	0.0010
26 Hendry	0.9858	0.9944	0.9969	1.0012	1.0017	0.0005
27 Hernando	0.9585	0.9726	0.9758	0.9784	0.9785	0.0001
28 Highlands	0.9462	0.9518	0.9542	0.9578	0.9582	0.0004
29 Hillsborough	1.0047	1.0105	1.0130	1.0158	1.0158	0.0000
30 Holmes	0.9160	0.9119	0.9066	0.9043	0.9079	0.0036
31 Indian River	0.9738	0.9787	0.9821	0.9834	0.9887	0.0053
32 Jackson	0.9354	0.9379	0.9232	0.9144	0.9133	(0.0011)
33 Jefferson	0.9718	0.9746	0.9546	0.9413	0.9322	(0.0091)
34 Lafayette	0.9330	0.9336	0.9278	0.9270	0.9251	(0.0019)
35 Lake	0.9775	0.9851	0.9822	0.9810	0.9814	0.0004
36 Lee	0.9943	1.0050	1.0091	1.0132	1.0150	0.0018
37 Leon	0.9953	1.0007	0.9772	0.9635	0.9541	(0.0094)
38 Levy	0.9501	0.9567	0.9551	0.9543	0.9523	(0.0020)
39 Liberty	0.9537	0.9560	0.9366	0.9236	0.9147	(0.0089)
40 Madison	0.9482	0.9483	0.9290	0.9162	0.9074	(0.0088)
41 Manatee	0.9791	0.9820	0.9910	0.9971	1.0025	0.0054
42 Marion	0.9604	0.9635	0.9604	0.9569	0.9582	0.0013
43 Martin	0.9897	0.9915	0.9913	0.9930	0.9940	0.0010
44 Monroe	1.0487	1.0214	1.0196	1.0149	1.0083	(0.0066)
45 Nassau	0.9788	0.9945	0.9939	0.9925	0.9924	(0.0001)
46 Okaloosa	0.9561	0.9592	0.9566	0.9542	0.9580	0.0038
47 Okeechobee	0.9659	0.9678	0.9673	0.9701	0.9724	0.0023
48 Orange	0.9987	1.0101	1.0089	1.0090	1.0094	0.0004
49 Osceola	0.9823	0.9891	0.9902	0.9903	0.9906	0.0003
50 Palm Beach	1.0372	1.0307	1.0334	1.0364	1.0390	0.0026
51 Pasco	0.9789	0.9881	0.9913	0.9939	0.9940	0.0001
52 Pinellas	1.0068	1.0034	1.0045	1.0053	1.0041	(0.0012)
53 Polk	0.9801	0.9874	0.9840	0.9804	0.9805	0.0001
54 Putnam	0.9547	0.9684	0.9668	0.9654	0.9653	(0.0001)
55 St. Johns	0.9818	0.9892	0.9887	0.9873	0.9872	(0.0001)
56 St. Lucie	0.9766	0.9821	0.9836	0.9879	0.9926	0.0047
57 Santa Rosa	0.9514	0.9541	0.9431	0.9349	0.9337	(0.0012)
58 Sarasota	0.9910	0.9902	0.9955	1.0007	1.0071	0.0064
59 Seminole	0.9907	0.9988	0.9987	0.9986	1.0000	0.0014
60 Sumter	0.9530	0.9626	0.9636	0.9637	0.9640	0.0003
61 Suwannee	0.9337	0.9345	0.9326	0.9313	0.9312	(0.0001)
62 Taylor	0.9520	0.9490	0.9312	0.9191	0.9108	(0.0083)
63 Union	0.9538	0.9680	0.9675	0.9661	0.9660	(0.0001)
64 Volusia	0.9647	0.9642	0.9605	0.9584	0.9593	0.0009
65 Wakulla	0.9739	0.9772	0.9572	0.9438	0.9347	(0.0091)
66 Walton	0.9327	0.9337	0.9331	0.9307	0.9345	0.0038
67 Washington	0.9240	0.9234	0.9171	0.9134	0.9153	0.0019
Total	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000

Public Schools Average Teacher Salaries, History

District	2004-05 -1-	2005-06 -2-	2006-07 -3-	2007-08 -4-	2008-09 -5-
1 Alachua	\$36,569	\$37,633	\$40,181	\$41,784	\$41,316
2 Baker	\$37,137	\$38,200	\$40,518	\$42,765	\$42,612
3 Bay	\$38,658	\$39,605	\$41,679	\$41,756	\$43,678
4 Bradford	\$36,529	\$37,431	\$39,389	\$40,427	\$39,620
5 Brevard	\$39,459	\$41,141	\$43,963	\$45,486	\$45,287
6 Broward	\$44,107	\$45,348	\$47,962	\$50,294	\$50,722
7 Calhoun	\$35,957	\$38,456	\$40,251	\$40,315	\$40,539
8 Charlotte	\$41,996	\$44,325	\$46,319	\$48,289	\$48,069
9 Citrus	\$40,151	\$40,954	\$42,700	\$44,419	\$45,033
10 Clay	\$38,079	\$39,504	\$42,398	\$44,528	\$45,500
11 Collier	\$46,278	\$47,800	\$50,804	\$51,902	\$52,710
12 Columbia	\$38,593	\$40,407	\$42,000	\$42,947	\$42,632
13 Dade	\$47,300	\$47,471	\$49,191	\$50,737	\$49,555
14 De Soto	\$37,898	\$39,685	\$42,053	\$44,025	\$43,057
15 Dixie	\$38,399	\$39,121	\$41,345	\$41,169	\$40,775
16 Duval	\$41,118	\$42,668	\$45,014	\$46,896	\$47,087
17 Escambia	\$36,407	\$37,402	\$39,075	\$41,551	\$41,430
18 Flagler	\$42,199	\$44,156	\$46,871	\$48,366	\$48,056
19 Franklin	\$37,178	\$38,170	\$37,981	\$39,008	\$43,051
20 Gadsden	\$32,656	\$33,651	\$35,842	\$37,051	\$35,775
21 Gilchrist	\$36,312	\$36,158	\$39,892	\$42,780	\$43,180
22 Glades	\$39,032	\$39,963	\$41,447	\$43,872	\$45,099
23 Gulf	\$38,240	\$39,188	\$41,204	\$41,044	\$41,125
24 Hamilton	\$36,903	\$40,407	\$42,349	\$43,369	\$43,143
25 Hardee	\$39,139	\$39,401	\$40,261	\$43,232	\$43,370
26 Hendry	\$39,448	\$41,188	\$41,667	\$42,983	\$43,424
27 Hernando	\$36,177	\$36,733	\$39,089	\$40,753	\$41,795
28 Highlands	\$39,090	\$40,055	\$41,876	\$43,811	\$44,651
29 Hillsborough	\$38,944	\$39,589	\$43,412	\$46,489	\$46,421
30 Holmes	\$36,337	\$37,318	\$39,622	\$41,459	\$41,290
31 Indian River	\$39,518	\$40,756	\$43,162	\$44,853	\$45,030
32 Jackson	\$36,514	\$37,496	\$39,306	\$41,235	\$41,246
33 Jefferson	\$35,094	\$38,275	\$41,770	\$43,801	\$43,647
34 Lafayette	\$33,999	\$35,766	\$37,461	\$41,111	\$41,917
35 Lake	\$38,667	\$39,851	\$41,397	\$42,334	\$42,478
36 Lee	\$41,738	\$42,389	\$44,706	\$45,382	\$47,012
37 Leon	\$39,958	\$41,269	\$43,412	\$44,213	\$43,832
38 Levy	\$38,589	\$40,011	\$41,780	\$43,137	\$43,236
39 Liberty	\$35,813	\$36,927	\$39,191	\$39,812	\$39,327
40 Madison	\$35,783	\$38,870	\$40,823	\$42,038	\$41,591
41 Manatee	\$41,422	\$44,440	\$47,480	\$49,496	\$48,810
42 Marion	\$38,558	\$39,759	\$42,068	\$41,587	\$43,237
43 Martin	\$42,337	\$43,585	\$45,646	\$45,272	\$47,102
44 Monroe	\$46,951	\$48,422	\$50,775	\$54,083	\$56,272
45 Nassau	\$40,070	\$41,815	\$43,787	\$44,999	\$45,059
46 Okaloosa	\$42,989	\$44,758	\$47,538	\$50,093	\$51,446
47 Okeechobee	\$39,717	\$40,243	\$41,809	\$42,828	\$43,228
48 Orange	\$39,856	\$41,246	\$44,288	\$45,477	\$45,494
49 Osceola	\$38,292	\$40,418	\$42,851	\$44,519	\$44,639
50 Palm Beach	\$46,154	\$43,639	\$48,529	\$49,946	\$50,178
51 Pasco	\$39,224	\$40,939	\$43,472	\$44,310	\$43,901
52 Pinellas	\$41,092	\$43,916	\$45,679	\$47,269	\$46,839
53 Polk	\$37,396	\$39,875	\$41,505	\$43,325	\$43,080
54 Putnam	\$40,334	\$41,745	\$43,981	\$46,409	\$47,291
55 St. Johns	\$41,202	\$42,758	\$45,032	\$47,413	\$47,102
56 St. Lucie	\$40,293	\$42,097	\$43,399	\$44,179	\$44,066
57 Santa Rosa	\$38,141	\$41,007	\$43,196	\$44,180	\$44,685
58 Sarasota	\$44,853	\$49,342	\$52,348	\$53,809	\$55,213
59 Seminole	\$39,296	\$41,826	\$46,475	\$48,779	\$48,446
60 Sumter	\$40,322	\$42,496	\$45,508	\$46,709	\$47,470
61 Suwannee	\$41,052	\$42,399	\$43,721	\$43,715	\$45,669
62 Taylor	\$39,104	\$39,243	\$42,111	\$41,859	\$41,077
63 Union	\$32,451	\$33,895	\$35,489	\$37,369	\$38,848
64 Volusia	\$39,967	\$41,186	\$43,485	\$45,325	\$45,529
65 Wakulla	\$36,897	\$38,696	\$40,857	\$41,418	\$40,872
66 Walton	\$40,296	\$41,550	\$45,121	\$46,953	\$46,969
67 Washington	\$38,793	\$40,913	\$42,324	\$43,055	\$42,909
Total	\$41,578	\$42,702	\$45,296	\$46,922	\$46,938

Public Schools



District	Average Salary	Increase	Percent Increase
1999-00	\$36,722	806	2.24%
2000-01	\$38,230	1,508	4.11%
2001-02	\$39,275	1,045	2.73%
2002-03	\$40,275	1,000	2.55%
2003-04	\$40,598	323	0.80%
2004-05	\$41,578	980	2.41%
2005-06	\$42,702	1,124	2.70%
2006-07	\$45,296	2,594	6.07%
2007-08	\$46,922	1,626	3.59%
2008-09	\$46,938	16	0.03%

*** These figures do not include forms of compensation other than salaries . Also, the averages are based on actual salaries of teachers in the workforce. Therefore, the percentage increases provided are lower than increases reported following local negotiations which include other compensation, and do not reflect workforce changes which depress average salaries as higher-compensated senior teachers retire and new teachers are hired to replace them at lower salaries, a phenomenon exacerbated by the need for a greater proportion of new teachers to satisfy class size reduction.*

Section 2 (h)
Public Schools FY 2009-10

Funding Formula Description
and Terminology

Public School Funding Formula and Terminology

FEFP, Class Size Reduction, State and Local Revenue, & Federal Funds

- **Florida Education Finance Program (FEFP)** – funding formula enacted by the 1973 legislature which establishes revenue allocations for the 67 public school districts to support the constitutionally required state-wide uniform system of free public schools. The purpose of the state’s funding system (originally stated in law as legislative intent), is “to guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his or her educational needs which are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.”

- The funding formula incorporates the following fundamental policies:
 - **Student based funding** – the formula uses weights to provide funds for specialized programs or services for some students which are supplemental and beyond the amount of funds provided for basic education for all students.

 - **Geographic cost differential** – the formula incorporates a geographic index which reflects the differing county costs for hiring equally qualified personnel. The index incorporates both a wage index based on the labor market and a price level index for the cost of goods and services.

 - **Sparsity supplement** - the formula provides supplemental funds to small school districts to compensate them for diseconomies of scale.

 - **Equalized funding among school districts** - The FEFP formula calculates a dollar amount per student which is funded with both state General Revenue and local property tax (ad valorem) revenue (and in 2009-10, federal stimulus funds from the American Recovery and Reinvestment Act). General Revenue comprises roughly 45% of the funding, property tax revenue provides 50% and federal stimulus funds provide 5%. Because the value of property varies widely among counties, the state makes FEFP funding “equal” (not influenced by the tax-paying ability of each county) by providing relatively more General Revenue dollars to “property-poor” counties and relatively less to “property-rich” counties. In addition, equalized funding is achieved by applying the same school tax millage rate in each school district and making local levels of ad valorem assessment equal among all counties to assure fairness among taxpayers.

 - **Categorical programs** – formula calculations, typically student-based, which allocate additional funds to be expended only for a legislatively specified purpose.

 - **Special allocations** – formula calculations which allocate additional funds to support legislatively specified fiscal policy.

 - **Local flexibility** – the formula provides school districts with the discretion to determine how most of the funds available for current operations are expended.

 - **Performance based funding** – the School Recognition Program provides funds to schools based on student academic performance as reflected with a school grade of “A” or an improvement of one letter grade. In addition, the Merit Award Program provides bonuses to school districts for high-performing teachers and administrators with an emphasis on student performance.

- The following pages provide a description of the elements of the funding formula and how they fit together to provide a total allocation for each of the school districts.

Step 1

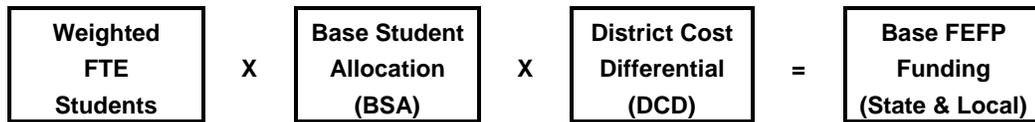
Unweighted FTE Students	X	Program Cost Factors (Weights)	=	Weighted FTE Students
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- **Full-Time-Equivalent (FTE or Unweighted FTE)** – 900 hours of instruction or one regular school year’s instruction. For most students, one FTE equals one student. FTE students are reported for funding by the school districts during 4 FTE survey periods for 7 educational programs in which students are served. The 7 programs are: Basic Education Grades K to 3, Grades 4 to 8, and Grades 9-12; English for Speakers of Other Languages (ESOL); Exceptional Student Education Level 4 Services and Level 5 Services; and Career Education Grades 9 to 12.
- **Program Cost Factors** – also known as weights. Factors for each of the 7 educational programs, calculated relative to 1.000 which is the weight for the Basic Grades 4 to 8 program. Cost factors adjust funding for each of the 7 programs (listed below) to a statewide average historical expenditure provided by school districts for these programs. The cost factors equalize student funding by allocating additional cost to students who need additional services or participate in more costly programs.

2009-10 Program Cost Factors (Weights)	
Program Title	Cost Factor
1) Basic Programs	
A. Basic Education Grades K-3	1.074
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.033
2) English for Speakers of Other Languages (ESOL)	1.124
3) Special Programs for Exceptional Students	
A. Level 4 Services	3.520
B. Level 5 Services	4.854
4) Career Education (9-12)	1.050

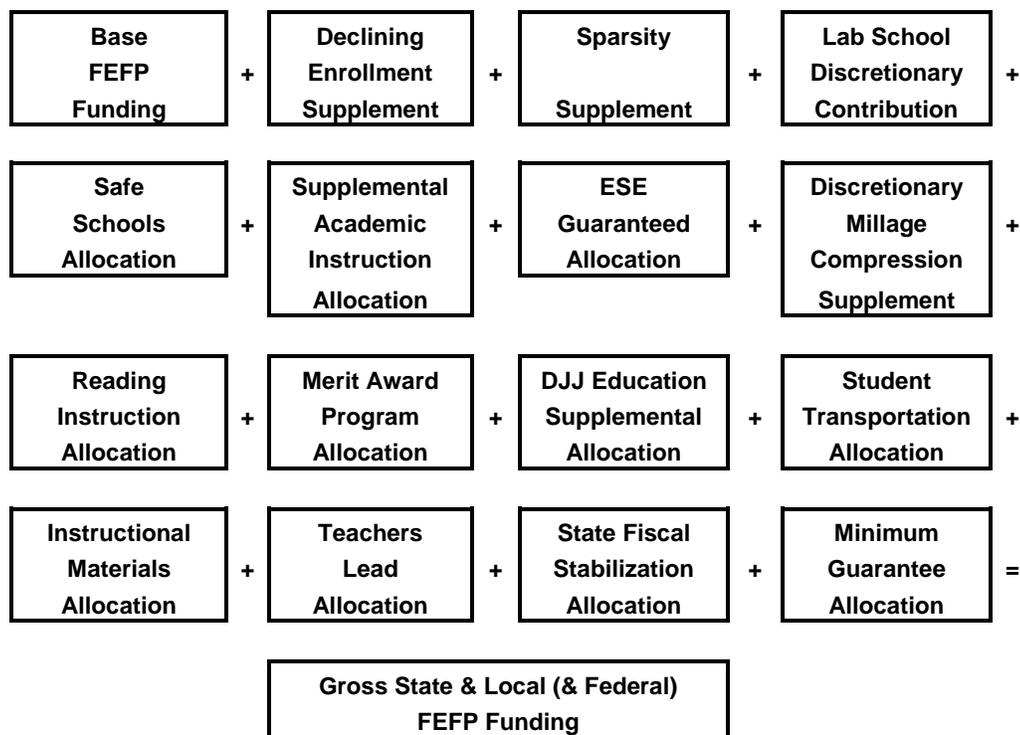
- **Weighted FTE** – the product of multiplying the Unweighted FTE by the Program Cost Factors. Weighted FTE will provide more or less funding for certain educational programs within the formula based on the relative cost to provide services to students in those programs.

Step 2



- **Base Student Allocation** – the per weighted student dollar amount provided by the Legislature for the Florida Education Finance Program base funding. The base student allocation only represents a portion of the total funds allocated per student in the funding formula. In 2009-10, the Base Student Allocation is \$3,630.62; the average total funds per FTE student are \$6,876.99.
- **District Cost Differential (DCD)** – Index adjustment to the funding for each school district which reflects the cost of hiring equally qualified personnel based on labor market wages and a market basket survey of goods and services.
- **Base FEFP** – the funding amount in the FEFP formula which results from multiplying the FTE times the Cost Factors times the Base Student Allocation times the DCD. The formula calculates this amount which is funded from state (General Revenue) and local (ad valorem) sources.

Step 3



- **Declining Enrollment Supplement**– a hold harmless supplement calculated at 25% of the value of revenue lost as a result of declining student enrollment in a district. The Legislature determines the hold harmless percentage annually.

- **Sparsity Supplement** – a funding supplement provided to small districts to compensate for diseconomies of scale. Provides a minimum \$100 per FTE for eligible students. Roughly half of the districts receive the supplement.
- **Lab School Discretionary Contribution** – state funds provided to entities with no taxing authority, i. e., the lab schools and the Florida Virtual School, equivalent to the local revenue that otherwise would be generated from the .748 mill discretionary levy.
- **Safe Schools Allocation** – an element in the formula which provides funding for a safe learning environment. Districts often use this funding to purchase school resource officers. Funds are allocated at a minimum of \$65,387 per district. Funds are allocated based on the FDLE Crime Index for the county and the number of unweighted FTE.
- **Supplemental Academic Instruction Allocation** – Lump sum funds for remedial or supplemental instruction to students who are in danger of falling behind. Districts have considerable flexibility over the expenditure of these funds; funds may be used for mentoring, tutoring, after school and weekend education, class size reduction, and extended school year. Funds may also be used for traditional summer school programs. First priority for expenditure of funds is for supplemental intensive instruction in reading and math for students in Grades 3 and 10 who have scored FCAT Level one. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **ESE Guaranteed Allocation** – lump sum allocation for exceptional student education for students who have low to moderate disabilities and gifted students. These funds are provided for ESE services for these students and are supplemental to FTE funding provided in the FEFP. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **Discretionary Millage Compression Supplement** – state supplement to property-poor districts which is provided to achieve the state average funds per FTE student following school board levy of a legislatively authorized discretionary local effort millage for public school operations. **Discretionary Local Effort** is local funding for school district operations provided through non-voted millage authorized by the Legislature. The millage must be approved by the school board. Discretionary millage levies are very disequalizing on a per FTE student basis. For any given millage, one district can raise much more revenue per student from local property taxes than another because of widely differing property values. The legislature partially rectifies this inequity by compressing the revenue generated per FTE student to the statewide average. If the district is property-poor, the state will provide the **Discretionary Millage Compression Supplement** to achieve the statewide average funds per student. If the district is property-rich, then no state supplement will be provided but the district will retain the additional local funds (in excess of the state average) per student.

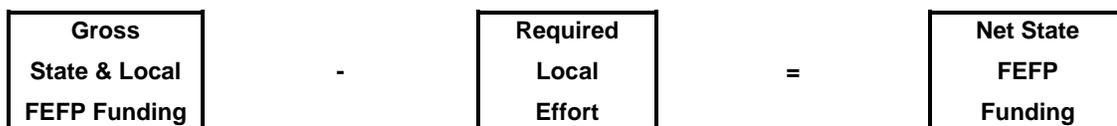
For 2009-10, for flexibility purposes in a depressed economy, two discretionary millages for operations are authorized by the legislature: (a) a .748 mill levy, and (b) a .25 mill levy. The .748 mill levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The school board may levy all, some, or none of this authorized millage. If the board chooses to levy all of the .748 mills (.498 plus .25 mills) and they are property-poor, then they will receive the **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the full .748 mill levy for all districts. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. If they do so, and they are property-poor, they will no longer be eligible for the **Discretionary Millage Compression Supplement** based on the .748 mill levy but would still be eligible for the **Discretionary Millage Compression Supplement** based on the .498 mill levy. In addition, the legislature has authorized another .25 mill discretionary levy which must be approved by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. If levied by the board for operations, and they are property-poor, they will be eligible for an additional **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the .25 mill levy for all districts. If levied for capital, the district is not eligible for the supplement.

- **Reading Instruction Allocation** – funds for research-based reading instruction which are allocated based on each district's share of base FEFP funding. The funds may be used to provide reading coaches, professional

development, summer reading camps, supplemental reading materials, or intensive reading intervention. A minimum \$87,182 per district is allocated.

- **Merit Award Program Allocation (MAP)** – funds for teacher bonuses allocated based on each district’s share of base FEFP funding. Each district is to establish a plan to provide a bonus between 5% and 10% for high performing instructional and school-based administrative personnel. The bonus system is based on at least 60% student performance and not more than 40% on professional practices.
- **DJJ Education Supplemental Allocation** – supplement to other formula funds provided for juvenile justice education programs. The allocation is calculated in the same manner as the Class Size Reduction Allocation (refer to **Class Size Reduction Allocation** under **Step 5**).
- **Student Transportation Allocation** – funds provided for school bus transportation for disabled students and students who live more than 2 miles from the school. Funds are allocated based on the number of students transported and on the number of disabled children for which a weighting factor is applied. Funds are also adjusted for cost of living, how rural the district is, and for efficiency.
- **Instructional Materials Allocation** – funds for textbooks or electronic materials, library media, and science lab materials. Allocation is provided for all new materials based on student growth, and replacement or maintenance materials based on the existing student population. An additional allocation is provided to fund textbooks for dual enrollment students.
- **Teachers Lead Program Allocation** – Roughly \$180 provided to each teacher, including prekindergarten and charter school teachers, to be used to supplement classroom supplies and materials. Funds are assigned to each district for individual teachers based on the number of FTE.
- **State Fiscal Stabilization Allocation** – Federal Stabilization Education and Discretionary (stimulus) funds provided by the American Recovery and Reinvestment Act (ARRA) and allocated based on each district’s share of base FEFP funding. Funding distribution, expenditure requirements, and reporting of information are subject to the ARRA and are significantly different from the requirements for other FEFP programs which are established by state law.
- **Minimum Guarantee** – an additional funding allocation to guarantee that no school district earns less funds per unweighted FTE than the previous year at a legislatively authorized percentage (-10% in 2009-10).
- **Gross State and Local (& Federal) FEFP Funding** – Summation of the indicated FEFP elements to equal total state (primarily General Revenue), local (ad valorem revenue) , and for 2009-10, federal stimulus (ARRA) funds.

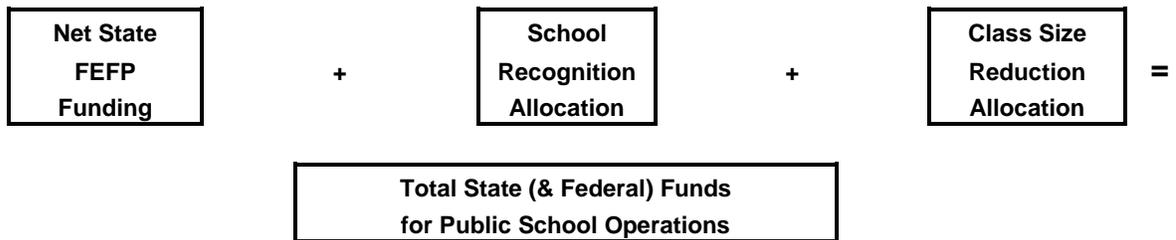
Step 4



- **Required Local Effort (RLE)** – In addition to the **Discretionary Local Effort** mentioned previously, another component of the funding formula is the **Required Local Effort**. The FEFP is funded with state revenue, primarily General Revenue, local property tax (ad valorem) revenue, and for 2009-10, federal stimulus State Fiscal Stabilization funds. In order to receive the state funding, school districts must levy the required local property tax millage established by the Legislature. The Required Local Effort is determined by multiplying each district’s county property tax roll by the legislative millage, which is the same value for all districts (5.288). However, for some districts this millage rate is reduced to limit the Required Local Effort to 90% of the Gross State and Local FEFP funds.

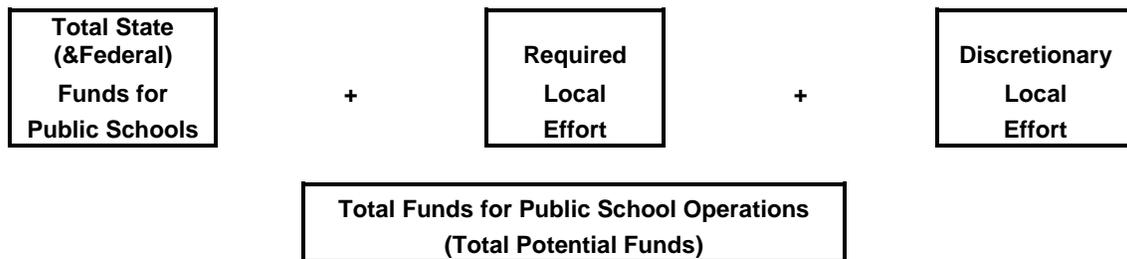
- Net State FEFP Funding** – amount of the FEFP to be funded from state revenues (primarily General Revenue) resulting from the subtraction of Required Local Effort (local ad valorem revenues required for receipt of state funds) and for 2009-10, State Fiscal Stabilization (federal stimulus) funds, from Gross State and Local (and federal) funds. (For purposes of example, the federal stimulus State Fiscal Stabilization funds are not included in the diagram.) This step creates a funding formula which is essential to meeting the constitutional requirement of the “uniform system of free public schools”. Funding is made “equal” by eliminating any advantage which could be had from local property values. By subtracting the local revenue amount from the total, districts with low property values will receive relatively more state funds per student and districts with high property values will receive relatively less state funds per student.

Step 5



- School Recognition Allocation** – funds allocated to public schools from the Lottery to be provided to schools for the School Recognition Program. Awards are provided to schools based on student performance identified as either exemplary or improving as determined by the FCAT grading system. Awards are provided at \$75 per FTE and are to be prorated if funds are insufficient. If any funds remain, up to \$5 per FTE are to be allocated to school advisory councils.
- Class Size Reduction Allocation** – state funds to reduce school district class sizes. This allocation is calculated in a manner similar to base FEFP funding. A class size reduction factor, which is the percentage of the base student allocation needed to reduce class size by 2 or a multiple of 2, is multiplied by weighted FTE and the district cost differential for each of the grade groups. For 2009-10, additional funds are provided for the Prekindergarten to Grade 3 group only.
- Total State (& Federal) Funds for Public School Operations** – summation of all state formula funds for public school operations including state FEFP funds and funds for the school recognition allocation and the class size reduction allocation. Although not shown separately in the diagram, State Fiscal Stabilization (federal stimulus) Funds are also assumed to be included in Total State (& Federal) Funds for Public School Operations.

Step 6



- Discretionary Local Effort** – funds for operations provided through non-voted millage authorized by the Legislature. The millage is discretionary and requires only school board approval. For 2009-10, for flexibility purposes in a depressed economy, two discretionary millages for operations are authorized by the Legislature: (a)

a .748 mill levy, and (b) a .25 mill levy. The .748 mill levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. Also, the legislature has authorized an additional .25 mill discretionary levy which must be approved by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. The decision for this levy will become the responsibility of the electorate at the next general election, in November 2010. If the district makes the levy for either of these millages for capital purposes, it will exclude the district, if otherwise eligible, from participation in the **Discretionary Millage Compression Supplement**. (Refer to Step 3.)

- **Total Funds for Public School Operations (Total Potential Funds)** – Total state, local, and federal formula funds for public school operations, including state FEFP funds, state fiscal stabilization (federal stimulus) funds, school recognition funds, class size reduction funds, and the required and discretionary local efforts.
- For the legislative process, **Total Potential Funds** are typically compared with total funds for public school operations for the previous year to communicate changes in total funding and funds per FTE student.

Public School Funding Formula

Step 1	Unweighted FTE Students	X	Program Cost Factors (Weights)	=	Weighted FTE Students		
Step 2	Weighted FTE Students	X	Base Student Allocation (BSA)	X	District Cost Differential (DCD)	=	Base FEFP Funding (State & Local)
Step 3	Base FEFP Funding	+	Declining Enrollment Supplement	+	Sparsity Supplement	+	La b School Discretionary Contribution
	Safe Schools Allocation	+	Supplemental Instruction Allocation	+	ESE Guaranteed Allocation	+	.748 Mill Compression Supplement
	Reading Instruction Allocation	+	Merit Award Program Allocation	+	DJJ Education Supplemental Allocation	+	Student Transportation Allocation
	Instructional Materials Allocation	+	Teachers Lead Allocation	+	State Fiscal Stabilization Allocation	+	Minimum Guarantee Allocation
			Gross State & Local FEFP Funding				=
Step 4	Gross State & Local FEFP Funding	-	Required Local Effort	=	Net State FEFP Funding		
Step 5	Net State FEFP Funding	+	School Recognition Allocation	+	Class Size Reduction Allocation	=	
			Total State Funds for Public School Operations				
Step 6	Total State Funds for Public Schools	+	Required Local Effort	+	Discretionary Local Effort	=	
			Total Funds for Public School Operations (Total Potential Funds)				

Section 3
Community Colleges FY 2009-10

Funding Decisions

Operating Appropriations to the Colleges

Fixed Capital Outlay Appropriations

Community College System

Major Funding Decisions FY 2009-10

General Appropriations Act (SB 2600) - Sections 1 and 2

Operations:

Total Operating Appropriation of \$1.05 billion. Major adjustments include:

- Base Budget Adjustments - reduction of - \$113.4 million in General Revenue Funding
- Maintenance of commitment to core funding in the classroom by:
 - Workload - General Revenue funding - \$29.1 million
 - Federal stabilization funds - \$82.6 million
- 8% increase in resident tuition. Projected revenue of \$49.6 million from this increase will address increases in operating costs
- Operating costs for new space - \$4.6 million
- Maintenance of commitment to core funding in the classroom for baccalaureate funding by:
 - Workload - General Revenue funding - \$257,530
 - Federal stabilization funds - \$730,272

Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$16.0 million
- Community College PECO Projects - \$84.2 million

Other Legislation Affecting Community College Funding

CS/CS/SB 1696 - Higher Education Funding

- Provides flexibility to state and community colleges by deleting an expenditure restriction on the use of tuition revenue; makes a technical revision to the reporting date for the community college distance learning fee revenue; and, modifies community college baccalaureate program statutory language relating to state support and tuition to be " as provided in the General Appropriations Act."
- Limits severance payouts for employees of community colleges, the state university system, and the Board of Governors to one year's salary from state funds.
- Requires notice of state match delay for Community College and State University Facilities and Operating Challenge Grant donations, and allows Community Colleges and Universities to begin construction of facilities projects using existing donations.

CS/CS/ SB 2682 Florida College System

- Renames the Division of Community Colleges within the Department of Education as the Division of Florida Colleges.
- Defines the colleges' service areas.
- Authorizes a community college to change its name to college or state college if it has been authorized to grant baccalaureate degrees and has been accredited to do so by the Commission on Colleges of the Southern Association

of Colleges and Schools, or, alternatively, with board-of-trustees and State Board of Education approval.

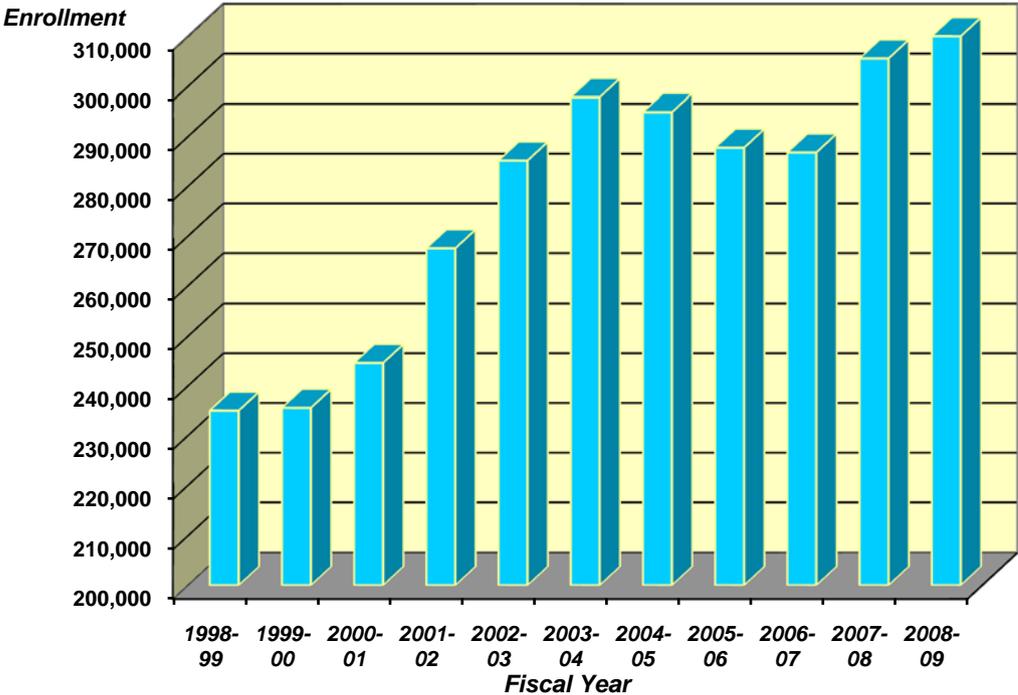
- Revises the primary mission of the community colleges to include upper level instruction and awarding baccalaureate degrees as authorized by law.
- Prescribes requirements for a Florida college's baccalaureate degree proposal.
- Requires colleges to continue associate degree programs after receiving approval to offer a baccalaureate degree.

COMMUNITY COLLEGE

Enrollment History

(30 credit hour basis FTE students)

FISCAL YEAR	ENROLLMENT	PERCENT CHANGE
1998-99	234,962	-0.5%
1999-00	235,527	0.2%
2000-01	244,558	3.8%
2001-02	267,486	9.4%
2002-03	285,128	6.6%
2003-04	297,795	4.4%
2004-05	294,818	-1.0%
2005-06	287,714	-2.4%
2006-07	286,755	-0.3%
2007-08	305,535	6.5%
2008-09	330,819	8.3%



BREVARD COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	38,554,791
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(318,898)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(4,063,498)
WORKLOAD	964,619
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	3,071,976
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	38,258,900

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	1,036,791
GENERAL RENOVATION/REMODELING, INFRASTRUCTURE & SITE IMPROVEMENTS	2,518,760

TOTAL BREVARD	41,814,451
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BROWARD COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	73,360,162
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(627,999)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(8,160,716)
WORKLOAD	2,255,586
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	5,838,656
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	72,715,599

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS	72,000
BASE BUDGET REDUCTION	(5,486)
WORKLOAD	2,004
FEDERAL STABILIZATION FUNDS	31,762
TOTAL	100,280

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	1,156,938
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	2,167,116
RENOVATE/REMODEL BUILDINGS 6 & 22 WITH ADDITIONS - CENTRAL	1,791,922
HEALTH SCIENCE SIMULATION LAB FACILITY	3,420,967

TOTAL BROWARD	81,352,821
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CENTRAL FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	20,184,536
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(146,651)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	251,485
BASE BUDGET REDUCTION	(2,154,255)
WORKLOAD	487,394
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,630,186
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	20,302,605

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	399,484
REPAIR/RENOVATE INSTRUCTIONAL CTR PHASE 2 WITH MATCH -CITRUS	2,003,763
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	748,292

TOTAL CENTRAL FLORIDA	23,454,144
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CHIPOLA COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	9,514,473
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(68,683)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	66,124
BASE BUDGET REDUCTION	(958,387)
WORKLOAD	178,785
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	766,727
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	9,548,949

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS	617,494
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(44,127)
WORKLOAD	16,119
FEDERAL STABILIZATION FUNDS	56,288
TOTAL	607,374

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	232,651
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	565,197
REPLACE WORKFORCE DEV BUILDING - LIFE SAFETY, STRUCTURE, CHILLER	250,000

TOTAL CHIPOLA	11,204,171
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DAYTONA STATE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	49,107,689
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(319,628)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	761,410
BASE BUDGET REDUCTION	(5,106,358)
WORKLOAD	1,018,112
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	3,973,325
 DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 49,484,460
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	607,906
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(43,396)
WORKLOAD	15,852
FEDERAL STABILIZATION FUNDS	55,824
TOTAL	597,786
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	554,086
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	900,000
CURB ARTS EDUCATION CTR WITH MATCH - DAYTONA	137,886
TOTAL DAYTONA BEACH	51,674,218

EDISON STATE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	23,900,150
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(229,505)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	74,704
BASE BUDGET REDUCTION	(2,684,469)
WORKLOAD	774,816
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,910,711
 DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 23,796,317
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	185,748
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(11,228)
WORKLOAD	4,101
FEDERAL STABILIZATION FUNDS	35,407
TOTAL	175,628
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	457,733
HEALTH SCIENCES ANNEX ADDITION-MAIN (CE)	1,640,176
ALLIED HEALTH SCI & CLSRM BLDG W/MAT-COLLIER (PC)	1,375,000
GENERAL REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	857,402
REMODEL/RENOVATE CLSRMS/LABS BLDGS & LRC-LEE & COLLIER (PC)	375,000
TOTAL EDISON	28,677,256

FLORIDA STATE COLLEGE at JACKSONVILLE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	76,214,505
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(493,921)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	404,745
BASE BUDGET REDUCTION	(8,347,711)
WORKLOAD	2,032,181
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	6,099,065
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	75,958,774
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	84,862
BASE BUDGET REDUCTION	(6,466)
WORKLOAD	2,362
FEDERAL STABILIZATION FUNDS	32,384
TOTAL	113,142
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	1,287,185
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	2,411,088
REMODEL/RENOVATE CLSRMS/LABS BLDGS N,P,Q,R,U & W1W/ADDN-SOUTH (CE)	1,129,601
TOTAL FLORIDA CC AT JACKSONVILLE	80,899,790

FLORIDA KEYS COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	5,941,723
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,258)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	29,094
BASE BUDGET REDUCTION	(610,044)
WORKLOAD	117,125
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	479,262
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	5,968,812
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	101,099
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	245,608
MARINE PROPULSION BLDG-MAIN (C)	1,394,013
TOTAL FLORIDA KEYS	7,709,532

GULF COAST COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	18,116,286
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(138,805)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	320,017
BASE BUDGET REDUCTION	(1,911,196)
WORKLOAD	416,080
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,471,280
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	18,323,572

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	248,128
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	464,780
CORPORATE & TECH TRAINING CTR W/MATCH - MAIN (CE)	700,000

TOTAL GULF COAST:	19,736,480
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HILLSBOROUGH COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	49,787,731
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(440,376)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	257,451
BASE BUDGET REDUCTION	(5,522,894)
WORKLOAD	1,508,656
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	3,984,618
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	49,625,096

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	506,643
GENERAL REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	949,018
REMODEL/RENOVATE CLSRMS/LABS BLDG 601 & 602-BRANDON (CE)	533,400

TOTAL HILLSBOROUGH:	51,614,157
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INDIAN RIVER STATE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	44,888,977
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(338,616)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	562,087
BASE BUDGET REDUCTION	(4,625,731)
WORKLOAD	948,834
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	3,621,866
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	45,107,327
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	427,252
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(29,631)
WORKLOAD	10,824
FEDERAL STABILIZATION FUNDS	47,087
TOTAL	417,132
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	455,949
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	854,060
TOTAL INDIAN RIVER	46,834,468

LAKE CITY COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	12,774,818
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(81,808)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	13,241
BASE BUDGET REDUCTION	(1,286,085)
WORKLOAD	236,418
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,022,029
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	12,728,523
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	224,158
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	544,565
LIBRARY/AUDIO-VISUAL FACILITY - MAIN (CE)	500,000
TOTAL LAKE CITY	13,997,246

LAKE - SUMTER COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	10,696,050
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(91,431)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	381,676
BASE BUDGET REDUCTION	(1,125,334)
WORKLOAD	235,202
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	885,797
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	11,031,870

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	171,967
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	417,772
TELECOM/UTILITIES INFRASTRUCTURE-COLLEGEWIDE (PC)	750,000

TOTAL LAKE-SUMTER	12,371,609
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STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	21,653,613
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(228,815)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	110,491
BASE BUDGET REDUCTION	(2,459,976)
WORKLOAD	744,723
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,734,726
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	(100)
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	21,604,572

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS	
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	100

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	458,176
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	858,231
CLSRM/LAB MEDTECH BLDG W/MAT-LAKEWD RCH (CE)	1,045,586

TOTAL MANATEE	23,966,665
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MIAMI DADE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	170,116,119
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,287,245)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	692,733
BASE BUDGET REDUCTION	(18,603,316)
WORKLOAD	4,715,541
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	13,591,886
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	169,275,627
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	1,154,172
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(85,023)
WORKLOAD	31,058
FEDERAL STABILIZATION FUNDS	82,245
TOTAL	1,144,052
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	2,619,309
CLSRM,LAB,STUDENT UNION,SUPP SVCS FAC-WOLFSON (CE)	5,750,000
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	4,906,359
REMODEL/RENOVATE NEW SPACE/CLSRMS/LABS/SUP SVCS-WEST (PC)	1,725,000
REMODEL/RENOVATE CLS/LABS/SUP SVCS BLDG 1,2,3,5,7&13-NORTH (PC)	525,000
TOTAL MIAMI-DADE	185,945,347

NORTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	6,481,359
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(40,801)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(637,975)
WORKLOAD	104,420
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	520,065
TRANSFER OF ADULT EDUCATION FUNDS TO MADISON SCHOOL DISTRICT	(35,110)
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	6,441,868
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	106,482
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	258,686
TOTAL NORTH FLORIDA	6,807,036

NORTHWEST FLORIDA STATE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	18,190,974
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(854,996)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	279,562
BASE BUDGET REDUCTION	(1,886,737)
WORKLOAD	444,789
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,416,384
 DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 17,639,886
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	942,435
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(518,400)
BASE BUDGET REDUCTION	(32,311)
WORKLOAD	11,803
FEDERAL STABILIZATION FUNDS	48,788
TOTAL	452,315
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	307,882
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	576,709
TOTAL OKALOOSA-WALTON	18,976,792

PALM BEACH COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	52,317,057
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(390,723)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(5,885,060)
WORKLOAD	1,610,405
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	4,164,562
 DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 51,866,151
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	14,400
BASE BUDGET REDUCTION	(1,097)
WORKLOAD	401
FEDERAL STABILIZATION FUNDS	28,976
TOTAL	42,680
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	872,415
PUBLIC SAFETY TRAINING CENTER, LW (CE)	1,500,000
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,634,162
REMODEL/RENOVATE CLSRMS/LABS-110,111,205&230-LK WORTH (CE)	750,000
TOTAL PALM BEACH	56,665,408

PASCO - HERNANDO COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	19,229,090
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(177,167)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	176,474
BASE BUDGET REDUCTION	(2,066,600)
WORKLOAD	519,855
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,548,045
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	19,279,607

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	170,686
CLSRMS/LABS/SUP SVCS - SPRING HILL (CE)	3,000,000
CLSRMS/LABS/SUP SVCS - WESLEY CHAPEL CENTER (C)	1,640,853
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,088,709

TOTAL PASCO-HERNANDO	25,179,855
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PENSACOLA JUNIOR COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	34,630,978
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(222,993)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	99,170
BASE BUDGET REDUCTION	(3,551,609)
WORKLOAD	703,985
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	2,768,376
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	34,477,817

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	739,789
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,385,735

TOTAL PENSACOLA	36,603,341
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POLK STATE COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	19,060,782
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(186,174)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(2,080,611)
WORKLOAD	534,153
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,517,173
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	(100)
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	18,895,133
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	100
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	353,992
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	859,981
REMODEL/RENOVATE LEARNING RESOURCE CENTER-MAIN (PC)	1,300,000
TOTAL POLK	21,469,206

ST. JOHNS RIVER COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	17,021,912
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(117,884)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	
BASE BUDGET REDUCTION	(1,691,964)
WORKLOAD	306,652
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,359,211
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	16,927,837
BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	270,549
ST. AUGUSTINE SITE DEVELOPMENT (PC)	900,000
HEALTH/SCI PROTOTYPE BUILDING - ST. AUGUSTINE (CE)	600,000
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	506,778
TOTAL ST. JOHNS RIVER	19,205,164

ST. PETERSBURG COLLEGE

	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	59,791,068
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(460,556)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	315,104
BASE BUDGET REDUCTION	(6,459,357)
WORKLOAD	1,584,165
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	4,786,060
 DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 59,606,394
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	5,894,532
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(38,400)
BASE BUDGET REDUCTION	(446,237)
WORKLOAD	163,006
FEDERAL STABILIZATION FUNDS	311,511
TOTAL	5,884,412
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	1,001,401
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,875,773
REN/REM, EM REPL CHILL WATER LOOP, INFRASTR-CL (C)	1,500,000
REMODEL/RENOVATE CLS/LABS/INST SUPP PH 2 W/ADDN-DT (C)	1,163,227
REMODEL/RENOVATE SOC SCI BLDG,NAT SCI W/ADDN & BUS TECH-CL (PC)	522,371
TOTAL ST. PETERSBURG	74,553,578

SANTA FE COMMUNITY COLLEGE

	2009-10 APPROPRIATION
ALLOCATIONS	
FY 2008-09 OPERATING APPROPRIATIONS	35,695,063
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(331,856)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	239,699
BASE BUDGET REDUCTION	(3,950,797)
WORKLOAD	1,048,761
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	2,859,281
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	(100)
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	 35,609,961
 BACCALAUREATE PROGRAMS	
FY 2008-09 OPERATING APPROPRIATIONS	
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	100
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	492,022
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	921,630
ALACHUA CENTER CONSTRUCTION, PHASE I (CE)	1,500,000
TOTAL SANTA FE	38,523,713

SEMINOLE COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	35,670,319
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(288,072)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	408,307
BASE BUDGET REDUCTION	(3,828,167)
WORKLOAD	915,711
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	2,874,753
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	(100)
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	35,802,661

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS	
ADJUSTMENT FOR BACCALAUREATE PROGRAMS	100

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	405,462
SCC/UCF JOINT USE FACILITY (CE)	1,245,335
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	509,490
REMODEL/RENOVATE BLDG L & F TO CLS/LAB/OFF-MAIN (C)	651,942
STUDENT SERVICES BUILDING (PARTIAL)	250,000

TOTAL SEMINOLE	38,864,990
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SOUTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	15,981,739
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(99,727)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	28,209
BASE BUDGET REDUCTION	(1,558,323)
WORKLOAD	246,569
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	1,278,869
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	15,927,246

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS	
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FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	218,337
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	530,425
REMODEL/RENOVATE/ADD FINE ARTS FACILITY-MAIN (CE)	4,885,531

TOTAL SOUTH FLORIDA	21,561,539
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TALLAHASSEE COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	29,836,909
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(283,000)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	50,362
BASE BUDGET REDUCTION	(3,483,908)
WORKLOAD	1,090,446
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	2,379,983
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	29,640,702

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	408,970
ALLIED HEALTH EDUCATION CTR W/MATCH - MAIN (CE)	2,355,460
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	766,061

TOTAL TALLAHASSEE	33,171,193
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VALENCIA COMMUNITY COLLEGE

ALLOCATIONS	2009-10 APPROPRIATION
FY 2008-09 OPERATING APPROPRIATIONS	62,468,187
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(522,785)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW PHASE-IN	796,520
BASE BUDGET REDUCTION	(7,333,307)
WORKLOAD	2,198,330
INTERNET CONNECTIVITY	49,910
FEDERAL STABILIZATION FUNDS	5,033,701
DIRECT FY 2009-10 OPERATING APPROPRIATIONS FOR PROGRAM FUND, PERFORMANCE-BASED INCENTIVES, AND EDUCATIONAL ENHANCEMENT TF	62,690,556

BACCALAUREATE PROGRAMS

FY 2008-09 OPERATING APPROPRIATIONS

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	730,576
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,368,476
MAJ REN/REM,EMG REPL-CHILL W/LOOP,INFRASTR-EAST (PC)	2,718,484
LIBRARY & HIGH TECH BLDG 4 - OSCEOLA (SPC)	1,000,000

TOTAL VALENCIA	68,508,092
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Section 4
State University System FY 2009-10

Funding Decisions

Operating Appropriations

Fixed Capital Outlay Appropriations

State University System

Major Funding Decisions FY 2009-10

General Appropriations Act (SB 2600) - Sections 1 and 2

Operations:

Total Operating Appropriations of \$3.4 billion. Major adjustments include:

- Base Budget Adjustments - reduction of \$294.5 million
- Distribution of Federal Education Stabilization and Discretionary Funds - \$159.3 million
- Projected revenue from an 8% increase in base resident undergraduate tuition - \$34.3 million
- Potential graduate, professional, out-of-state and tuition differential revenue - \$74.1 million
- Operating costs for new space - \$14.7 million
- Funding for new and enhanced medical programs, including UCF and FIU medical schools - \$31.2 million

Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$25.7 million
- State University System PECO Projects - \$104.9 million

Other Legislation Affecting State University Funding

CS/CS/SB 1696 — Higher Education Funding

- Establishes a new Prepaid College Plan payment methodology to state universities on behalf of beneficiaries of Prepaid College Plan contracts purchased prior to July 1, 2009. The payment methodology specifies the level that the Prepaid College Board will pay for tuition increases, tuition differential increases, dormitory, and local fee increases each year, within a reasonable range based on fund reserve.
- Authorizes the Board of Governors, or the board's designee, to increase tuition and out-of-state fees for university graduate programs by up to 15 percent each year, instead of by 10 percent as currently authorized; requires a 50% tuition surcharge after 120% of required credit hours for undergraduates who enroll for the first time in the 2009-10 academic year and thereafter; and modifies standards for converting to resident status for tuition purposes.
- Requires notice of state match delay for Community College and State University Facilities and Operating Challenge Grant donations, and allows Community Colleges and Universities to begin construction of facilities projects using existing donations.

CS/CS/SB 762 — State University Tuition and Fees

- Expands authority for tuition differentials. In addition to the five state universities that currently charge the tuition differential, the remaining six state universities are authorized to establish a tuition differential, as well. Seventy percent of the tuition differential would be used to enhance undergraduate education and 30 percent, or the equivalent amount from private sources, would be used to provide financial aid to undergraduate students who exhibit financial need. The bill prohibits using the tuition differential to pay the salaries of graduate teaching assistants. The aggregate sum of tuition and the tuition differential could not increase by more than 15 percent of the total charged for these fees in the previous year. The total undergraduate tuition and fees per credit hour could not exceed the national average for undergraduate tuition and fees at public universities.

UNIVERSITY OF FLORIDA

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G, IFAS, UF-HSC)	\$829,098,353
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$11,129,274
2. Base Budget Adjustment	(\$70,497,352)
3. New Space - PO&M	\$1,617,850
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,439,726)
5. Distribution of Educational Enhancement Trust Funds	\$1,755,652
6. 8% Undergraduate Tuition Increase Revenue	\$5,266,787
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$11,309,591
8. Tuition Differential (Estimated at 7%)	\$6,597,959
9. Federal Stabilization Funds (Education and Discretionary)	\$42,332,914
10. Administered Funds Distribution (Health Insurance)	\$626,017
11. Medical School Support	\$5,000,000
12. Internet Connectivity	\$42,911
13. Program Enhancement	\$1,200,000
Subtotal	<u>\$844,040,230</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$4,191,140
2. Risk Management Insurance	\$4,338,251
Subtotal	<u>\$8,529,391</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$852,569,621</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$11,837,733
Subtotal	<u>\$11,837,733</u>

* Includes E & G, IFAS, and UF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UF.

FLORIDA STATE UNIVERSITY

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G, FSU Medical School)	\$498,965,035
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$6,945,648)
2. Base Budget Adjustment	(\$45,141,264)
3. New Space - PO&M	\$2,951,750
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,194,375)
5. Distribution of Educational Enhancement Trust Funds	(\$600,308)
6. 8% Undergraduate Tuition Increase Revenue	\$4,505,303
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$5,518,941
8. Tuition Differential (Estimated at 7%)	\$6,335,627
9. Federal Stabilization Funds (Education and Discretionary)	\$24,184,093
10. Administered Funds Distribution (Health Insurance)	\$354,379
<i>Subtotal</i>	<u>\$488,933,533</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$3,540,501
2. Risk Management Insurance	\$2,171,027
<i>Subtotal</i>	<u>\$5,711,528</u>
<i>Total Direct Operating Appropriations for FY 2009-10</i>	<u>\$494,645,061</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$4,653,726
2. Academic Support Building (P,C)	\$2,000,000
3. Library Information Commons (P,C)(C,E)	\$1,000,000
4. FAMU-FSU College of Engineering III - Joint Use (P)	\$985,665
5. College of Law Remodeling & Expansion (P,C)	\$600,000
6. Applied Sciences Building (P)	\$1,000,000
7. Dittmer Building Remodeling (P)	\$2,000,000
<i>Subtotal</i>	<u>\$12,239,391</u>

* Includes E & G and the FSU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FSU.

FLORIDA AGRICULTURAL & MECHANICAL UNIVERSITY

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$164,606,116
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$2,621,287
2. Base Budget Adjustment	(\$15,576,894)
3. New Space - PO&M	\$80,135
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,242,914)
5. Distribution of Educational Enhancement Trust Funds	(\$230,455)
6. 8% Undergraduate Tuition Increase Revenue	\$1,693,400
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$1,594,303
8. Tuition Differential (Estimated at 7%)	\$862,805
9. Federal Stabilization Funds (Education and Discretionary)	\$7,936,118
10. Administered Funds Distribution (Health Insurance)	\$131,848
Subtotal	<u>\$162,475,749</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$1,506,303
2. Risk Management Insurance	\$1,060,219
Subtotal	<u>\$2,566,522</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$165,042,271</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,692,775
2. FAMU-FSU College of Engineering III - Joint Use (P)	\$985,665
3. Gore Education Complex Remodeling (P,C)	\$5,614,099
Subtotal	<u>\$8,292,539</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAMU.

UNIVERSITY OF SOUTH FLORIDA

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G, USF-St. Pete, USF-Sarasota Manatee, USF-Polytechnic, USF-HSC)	\$491,452,023
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$2,458,826)
2. Base Budget Adjustment	(\$42,308,700)
3. New Space - PO&M	\$1,074,249
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$89,397
5. Distribution of Educational Enhancement Trust Funds	(\$605,617)
6. 8% Undergraduate Tuition Increase Revenue	\$5,078,964
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$4,283,526
8. Tuition Differential (Estimated at 7%)	\$8,691,350
9. Federal Stabilization Funds (Education and Discretionary)	\$23,360,035
10. Administered Funds Distribution (Health Insurance)	\$319,092
11. Medical School Support	\$5,000,000
12. Program Enhancement	\$5,000,000
<i>Subtotal</i>	<u>\$498,975,493</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$2,053,783
2. Risk Management Insurance	\$2,573,846
<i>Subtotal</i>	<u>\$4,627,629</u>
<i>Total Direct Operating Appropriations for FY 2009-10</i>	<u>\$503,603,122</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,000,000
2. Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$375,000
3. USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$400,000
4. Interdisciplinary Science Teaching & Research Facility (C,E)	\$4,944,801
5. USF Polytechnic New Campus Phase I (C,E)	\$11,417,200
<i>Subtotal</i>	<u>\$22,137,001</u>

* Includes E & G, USF-St. Pete, USF-Sarasota/Manatee, USF-Polytechnic and USF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to USF. Does not include funding for the Moffitt Cancer Center and Research Institute.

FLORIDA ATLANTIC UNIVERSITY

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$254,690,902
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$5,502,932)
2. Base Budget Adjustment	(\$23,857,780)
3. New Space - PO&M	\$3,332,975
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,387,106)
5. Distribution of Educational Enhancement Trust Funds	(\$316,712)
6. 8% Undergraduate Tuition Increase Revenue	\$2,796,750
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$2,000,583
8. Tuition Differential (Estimated at 7%)	\$1,941,376
9. Federal Stabilization Funds (Education and Discretionary)	\$12,155,065
10. Administered Funds Distribution (Health Insurance)	\$225,891
Subtotal	<u>\$246,079,012</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$964,108
2. Risk Management Insurance	\$1,529,975
Subtotal	<u>\$2,494,083</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$248,573,095</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$2,429,132
2. FAU/UF Joint Use Facility - Davie (E)	\$1,452,239
3. General Classroom/Engineering Building (E)	\$2,315,443
4. General Classroom Facility-Phase I (E)	\$942,661
5. FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	\$2,000,000
Subtotal	<u>\$9,139,475</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAU.

UNIVERSITY OF WEST FLORIDA

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$92,410,717
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$360,972
2. Base Budget Adjustment	(\$8,864,955)
3. New Space - PO&M	\$783,212
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$69,053
5. Distribution of Educational Enhancement Trust Funds	(\$125,148)
6. 8% Undergraduate Tuition Increase Revenue	\$1,200,305
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$666,470
8. Tuition Differential (Estimated at 7%)	\$876,831
9. Federal Stabilization Funds (Education and Discretionary)	\$4,516,518
10. Administered Funds Distribution (Health Insurance)	\$73,634
Subtotal	<u>\$91,967,609</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$380,584
2. Risk Management Insurance	\$659,862
Subtotal	<u>\$1,040,446</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$93,008,055</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$3,992,660
Subtotal	<u>\$3,992,660</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UWF. Does not include funding for the Institute for Human and Machine Cognition.

UNIVERSITY OF CENTRAL FLORIDA

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G, UCF Medical School)	\$417,459,039
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$8,074,993
2. Base Budget Adjustment	(\$36,810,594)
3. New Space - PO&M	\$2,121,648
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$751,925)
5. Distribution of Educational Enhancement Trust Funds	(\$553,616)
6. 8% Undergraduate Tuition Increase Revenue	\$5,975,998
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$3,433,734
8. Tuition Differential (Estimated at 7%)	\$5,685,798
9. Federal Stabilization Funds (Education and Discretionary)	\$19,028,697
10. Administered Funds Distribution (Health Insurance)	\$329,065
11. Medical School Support	\$10,265,956
Subtotal	<u>\$434,258,793</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$2,070,760
2. Risk Management Insurance	\$1,699,468
Subtotal	<u>\$3,770,228</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$438,029,021</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,251,319
2. Physical Sciences Building Phase II (C,E)	\$3,285,500
3. Partnership III Building (C,E)	\$1,205,554
Subtotal	<u>\$9,742,373</u>

* Includes E & G and the UCF Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UCF.

FLORIDA INTERNATIONAL UNIVERSITY

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G, FIU Medical School)	\$351,544,775
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$4,308,621)
2. Base Budget Adjustment	(\$28,999,652)
3. New Space - PO&M	\$1,528,638
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$1,603,716
5. Distribution of Educational Enhancement Trust Funds	(\$476,872)
6. 8% Undergraduate Tuition Increase Revenue	\$4,387,995
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$3,873,248
8. Tuition Differential (Estimated at 7%)	\$6,787,672
9. Federal Stabilization Funds (Education and Discretionary)	\$15,116,940
10. Administered Funds Distribution (Health Insurance)	\$244,217
11. Medical School Support	\$10,929,076
Subtotal	<u>\$362,231,132</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$1,304,265
2. Risk Management Insurance	\$1,407,241
Subtotal	<u>\$2,711,506</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$364,942,638</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,142,603
2. Student Academic Support Center - UP (C,E)	\$1,686,722
Subtotal	<u>\$6,829,325</u>

* Includes E& G and the FIU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FIU.

UNIVERSITY OF NORTH FLORIDA

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$130,637,659
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$2,083,734
2. Base Budget Adjustment	(\$11,492,001)
3. New Space - PO&M	\$280,064
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$9,323
5. Distribution of Educational Enhancement Trust Funds	(\$202,862)
6. 8% Undergraduate Tuition Increase Revenue	\$2,051,039
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$648,265
8. Tuition Differential (Estimated at 7%)	\$1,203,064
9. Federal Stabilization Funds (Education and Discretionary)	\$5,854,946
10. Administered Funds Distribution (Health Insurance)	\$105,796
Subtotal	<u>\$131,179,027</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$483,840
2. Risk Management Insurance	\$588,642
Subtotal	<u>\$1,072,482</u>
Total Direct Operating Appropriations for FY 2009-10	<u>\$132,251,509</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$2,021,330
2. Science & Humanities Building Ph. II (C,E)	\$5,585,435
Subtotal	<u>\$7,606,765</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UNF.

FLORIDA GULF COAST UNIVERSITY

APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$80,426,322
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$1,865,118
2. Base Budget Adjustment	(\$7,032,924)
3. New Space - PO&M	\$976,028
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$280,958
5. Distribution of Educational Enhancement Trust Funds	(\$111,858)
6. 8% Undergraduate Tuition Increase Revenue	\$1,136,369
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$635,770
8. Tuition Differential (Estimated at 7%)	\$930,115
9. Federal Stabilization Funds (Education and Discretionary)	\$3,583,134
10. Administered Funds Distribution (Health Insurance)	\$64,061
<i>Subtotal</i>	<u>\$82,753,093</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$236,585
2. Risk Management Insurance	\$775,445
<i>Subtotal</i>	<u>\$1,012,030</u>
<i>Total Direct Operating Appropriations for FY 2009-10</i>	<u>\$83,765,123</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,263,875
2. Classrooms/Offices/Labs Academic 8 (C)	\$3,000,000
<i>Subtotal</i>	<u>\$8,263,875</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FGCU.

NEW COLLEGE
APPROPRIATED FUNDS*

FY 2009-10

APPROPRIATIONS FOR OPERATIONS

FY 2008-09 Operating Appropriations (E & G)	\$20,989,940
Add: Legislative Adjustments for FY 2009-10:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	\$591,914
2. Base Budget Adjustment	(\$2,417,345)
3. New Space - PO&M	\$0
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$48,454
5. Distribution of Educational Enhancement Trust Funds	(\$13,907)
6. 8% Undergraduate Tuition Increase Revenue	\$172,135
7. Graduate, Professional, Out-of State Tuition Increase Revenue (Estimated at 8%)	\$174,802
8. Tuition Differential (Estimated at 7%)	\$93,958
9. Federal Stabilization Funds (Education and Discretionary)	\$1,231,589
10. Administered Funds Distribution (Health Insurance)	\$18,590
11. Academic Infrastructure	\$500,000
<i>Subtotal</i>	<u>\$21,390,130</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$493,100
2. Risk Management Insurance	\$292,282
<i>Subtotal</i>	<u>\$785,382</u>
<i>Total Direct Operating Appropriations for FY 2009-10</i>	<u>\$22,175,512</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$2,680,937
<i>Subtotal</i>	<u>\$2,680,937</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to NCF.

Section 5
Student Financial Assistance Programs
FY 2009-10

STUDENT FINANCIAL ASSISTANCE PROGRAMS
Comparison of FY 2008-09 and FY 2009-10
Appropriations

Financial Aid Program	2008-09 Total Appropriation GR and Trust	2009-10 Total Appropriation GR, Trust, and Federal Stimulus Funds	% Change
State Financial Aid Programs:			
Bright Futures	\$ 435,275,538	\$ 418,878,452	-3.8%
Prepaid Tuition Scholarship (Project STARS)	5,617,240	4,188,111	-25.4%
Minority Teacher Scholarship Program	3,002,988	1,607,942	-46.5%
Ethics in Business Scholarships	500,000	0	-100.0%
Mary McCleod Bethune Scholarships	664,453	598,751	-9.9%
Florida Student Assistance Grant - Public Full and Part Time	98,546,590	98,546,590	0.0%
Florida Student Assistance Grant - Private	15,875,417	15,875,417	0.0%
Florida Student Assistance Grant - Postsecondary	11,066,226	11,066,226	0.0%
Florida Student Assistance Grant - Career Education	2,152,840	2,152,840	0.0%
Children/Spouses of Deceased/Disabled Veterans	1,997,365	1,997,365	0.0%
Florida Work Experience Program	1,569,922	1,569,922	0.0%
Critical Teacher Shortage Program	2,500,000	2,500,000	0.0%
Rosewood Family Scholarships	60,000	60,000	0.0%
Jose Marti Scholarship Challenge Grant	170,939	160,098	-6.3%
Florida Education Fund	1,987,181	1,987,181	0.0%
First Generation in College Matching Grant	7,997,650	6,848,120	-14.4%
Federal Financial Aid Programs:			
Federal Student Financial Aid (LEAP)	2,563,089	2,563,089	0.0%
Robert C. Byrd Honors Scholarship	2,391,530	2,391,530	0.0%
College Access Challenge Grant	0	3,116,708	100.0%
State Tuition Assistance Programs:			
Access To Better Learning and Education Grants (ABLE)	4,339,592	3,947,037	-9.0%
Florida Resident Access Grant (FRAG)	92,542,395	84,171,709	-9.0%