



# The Florida Senate

*Interim Report 2011-116*

*Interim Report 2011-126*

*September 2010*

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Committee on Education Pre-K - 12 Appropriations

Committee on Higher Education Appropriations

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## **IMPACT OF THE GENERAL APPROPRIATIONS ACT ON PRE-K-12 EDUCATION / IMPACT OF THE GENERAL APPROPRIATIONS ACT ON PUBLIC POST-SECONDARY EDUCATION**

### **Issue Description**

An educational funding summary reflecting the impact of the General Appropriations Act for 2010-11 on various components of Florida's educational delivery system is available from the Senate Committees on Education Appropriations.

### **Background**

The General Appropriations Act provides funding for all major public educational delivery systems in the state: the Public School system, the Florida College system and the University system. Because appropriations impact all portions of the delivery systems, this report is designed to reflect the various funding decisions for FY 2010-11 and the corresponding impact of appropriations on the areas responsible for service delivery.

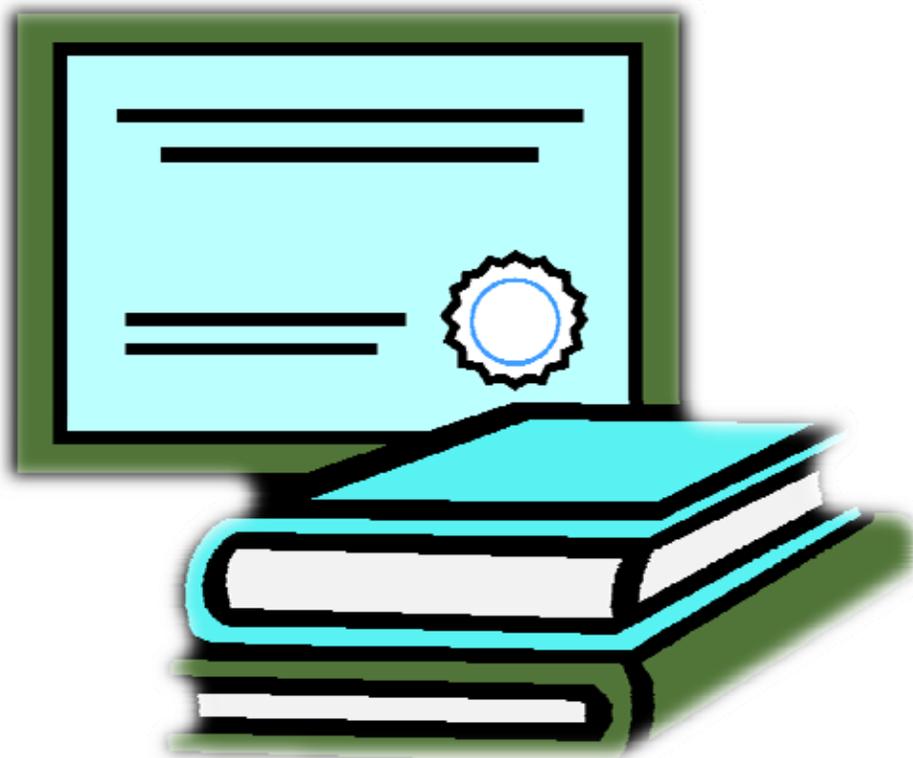
For Public Schools, a 10-year history of enrollment and total funds is presented as well as average teacher salary information. A comparison of 2010-11 public school funding with 2009-10 funding, reflecting major decisions, is shown for each of the 67 school districts. State, local, and federal stimulus funds are reflected.

For the Florida College system, a 10-year history of enrollment is provided. An allocation of 2010-11 appropriations to each of the Colleges is shown. The amounts reflect the impact of major operating funding decisions and Fixed Capital Outlay funding.

For the Universities, the allocation of 2010-11 appropriations to each of the 11 universities is shown. The amounts reflect the impact of major operating funding decisions and Fixed Capital Outlay funding.

Allocation information is compiled by Senate Appropriations staff. In many cases, the allocations were included in proviso language in the General Appropriations Act or are available through funding formulas such as the Florida Education Finance Program. Department of Education (DOE) fiscal staff also assisted in cases where allocations were to be made by the DOE. The final document is available from the Senate Committees on Education Appropriations in printed form.

# **Education Funding Summary 2010 - 11**



**Senate Education PreK-12 Appropriations Committee  
Senate Higher Education Appropriations Committee**

**Senator Stephen R. Wise  
Chair**

**Senator Evelyn J. Lynn  
Chair**

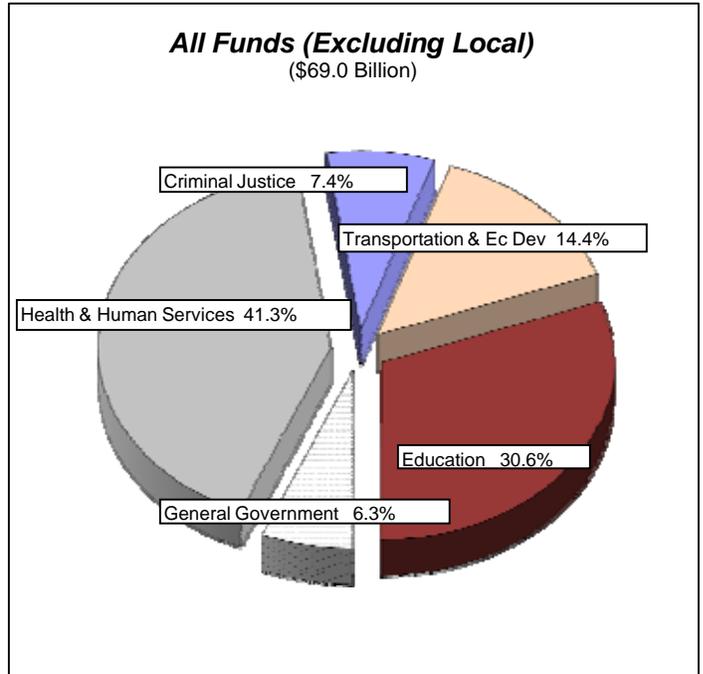
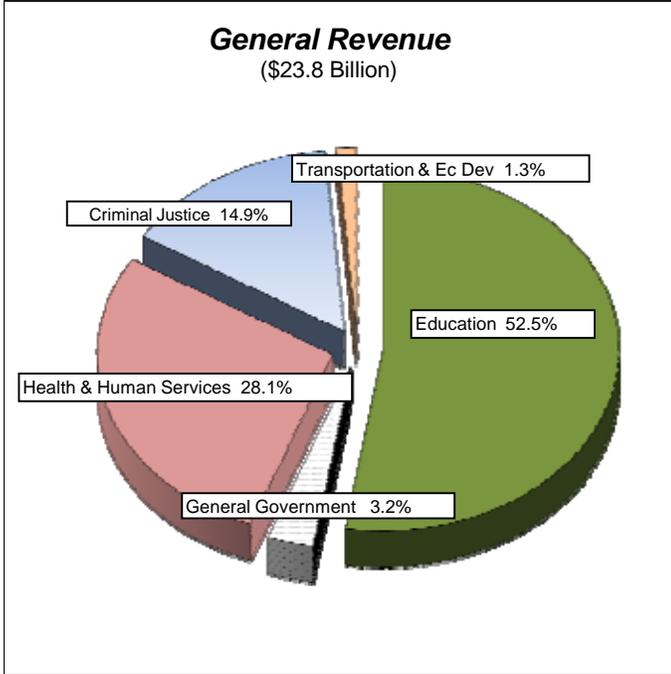
**Senator Jeff Atwater, President**

**Senate Education PreK-12 Appropriations Committee**  
**Senate Higher Education Appropriations Committee**  
**FY 2010-11 State Funding**

<b><i>Appropriations Summary</i></b>	Statewide Legislative Appropriations Education Legislative Appropriations Education Legislative Appropriations with Local Revenue
<b><i>Section 1 Voluntary Prekindergarten Education</i></b>	(a) Funding Decisions  (b) Operating Appropriations by County and Early Learning Coalition
<b><i>Section 2 Public Schools</i></b>	(a) Major Funding Decisions for Operations and Fixed Capital Outlay  (b) School District Change in FTE Students, Total Funds, and Funds per FTE Comparison with FY 2009-10  (c) School District Funding Summaries, Comparison with FY 2009-2010  (d) American Recovery and Reinvestment Act School District Allocations  (e) School District Workforce Education Allocations  (f) School District Fixed Capital Outlay Allocations  (g) Public Schools History: FTE Students, Total Funds, Funds per FTE, Class Size Reduction Funds, District Cost Differential (DCD), and Teacher Salaries  (h) Funding Formula Description and Terminology
<b><i>Section 3 Florida Colleges</i></b>	FY 2010-11 Funding Decisions, Summary of Operating Appropriations to the Colleges, and Fixed Capital Outlay Allocations
<b><i>Section 4 Universities</i></b>	FY 2010-11 Funding Decisions, Summary of Appropriations to the State University System, Funding Report for Each University by Issue, and Fixed Capital Outlay Allocations
<b><i>Section 5 Financial Aid</i></b>	Summary of Student Financial Assistance Programs Appropriations

# FY 2010-11 Legislative Appropriations

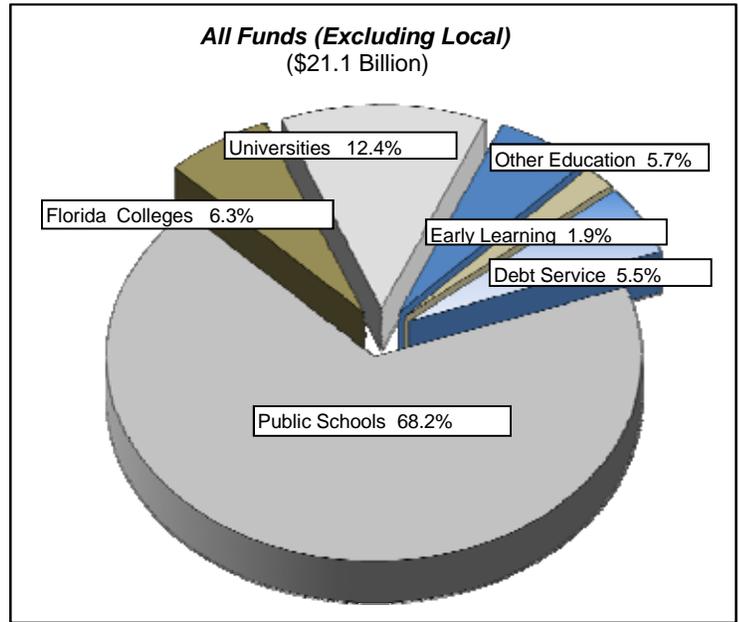
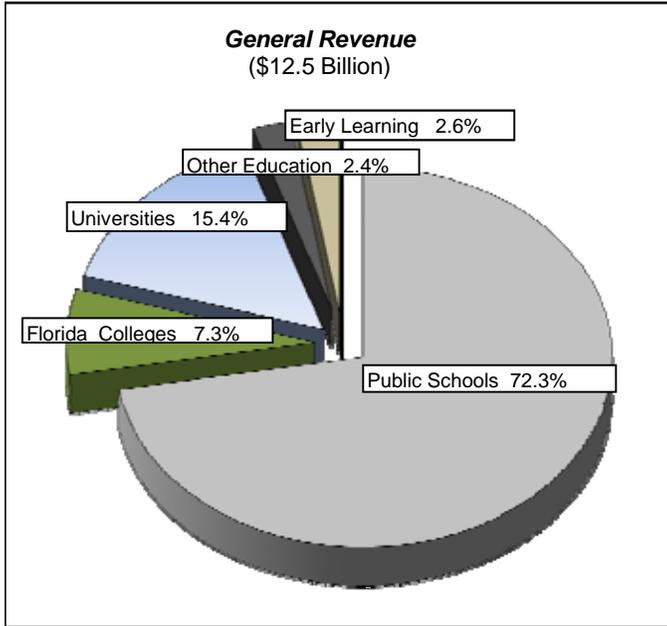
2010 General Appropriations Act - Operations and Capital Outlay  
 Education Appropriations from Sections 1 and 2 (Excluding Local)



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Education	12,518.0	981.1	5,381.9		319.5	1,721.5	163.9	21,085.9
General Government	725.2		2,567.3	27.7			1,044.2	4,364.4
Health & Human Services	6,693.7		21,754.2	5.4			18.8	28,472.2
Criminal Justice	3,466.9		1,574.2	74.2			0.4	5,115.6
Transportation & Ec Dev	305.8		3,458.9	9.5			6,143.1	9,917.3
<b>Total</b>	<b>23,709.6</b>	<b>981.1</b>	<b>34,736.4</b>	<b>116.8</b>	<b>319.5</b>	<b>1,721.5</b>	<b>7,370.4</b>	<b>68,955.3</b>

# FY 2010-11 Education Appropriations

*2010 General Appropriations Act - Operations and Capital Outlay  
Sections 1 and 2 (Excluding Local Revenue)*



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Public Schools	9,046.3	250.1	4,560.0		319.5	197.4		14,373.2
Community Colleges	910.0	127.0	83.0			216.7		1,336.7
Universities	1,922.7	230.7	154.3			308.7	0.3	2,616.6
Other Education	307.0	373.4	511.7			8.5		1,200.8
Early Learning	332.0		72.8					404.8
Debt Service						990.2	163.6	1,153.7
<b>Total Education</b>	<b>12,518.0</b>	<b>981.1</b>	<b>5,381.9</b>		<b>319.5</b>	<b>1,721.5</b>	<b>163.9</b>	<b>21,085.9</b>

# 2010-2011 Legislative Education Appropriation Comparison with FY 2009-2010

*including local revenue*

	FY 2009-10	FY 2010-11	Increase/(Decrease)
<b>State Appropriations</b>			
<b>Operations</b>			
General Revenue	\$ 11,375,233,344	\$ 12,518,036,395	\$ 1,142,803,051
Trust Funds (w/o student fees)	6,767,722,583	6,362,978,845	(404,743,738)
<b>Subtotal</b>	<b>18,142,955,927</b>	<b>18,881,015,240</b>	<b>738,059,313</b>
Change From Prior Year			4.07%
Percent			
<b>Fixed Capital Outlay</b>			
General Revenue	\$ 10,868,403	\$ -	\$ (10,868,403)
Trust Funds	1,937,165,224	2,204,851,766	267,686,542
<b>Subtotal</b>	<b>1,948,033,627</b>	<b>2,204,851,766</b>	<b>256,818,139</b>
Change From Prior Year			13.18%
Percent			
<b>Total State Appropriations</b>			
General Revenue	\$ 11,386,101,747	\$ 12,518,036,395	\$ 1,131,934,648
Trust Funds	8,704,887,807	8,567,830,611	(137,057,196)
<b>Subtotal</b>	<b>20,090,989,554</b>	<b>21,085,867,006</b>	<b>994,877,452</b>
Change From Prior Year			4.95%
Percent			
<b>Local Funds</b>			
FEFP Local Funds	\$ 9,002,863,782	\$ 8,282,009,632	\$ (720,854,150)
SUS Student Fees	1,180,053,086	1,303,692,374	123,639,288
FCS Student Fees	720,226,912	778,309,057	58,082,145
Public School Workforce	34,114,159	36,785,308	2,671,149
<b>Subtotal</b>	<b>10,937,257,939</b>	<b>10,400,796,371</b>	<b>(536,461,568)</b>
Change From Prior Year			-4.90%
Percent			
<b>Total State Appropriations, and Local Funds</b>			
	\$ 31,028,247,493	\$ 31,486,663,377	\$ 458,415,884
Change From Prior Year			1.48%
Percent			

All state 201-11 appropriations reflected are from the 2010 General Appropriations Act (HB 5001) unless otherwise noted.

**Section 1(a)  
Voluntary Prekindergarten Education (VPK)  
FY 2010-11**

***Funding Decisions***

**Voluntary Prekindergarten Education Program  
Funding Allocations by County and Coalition, 2010-11  
Total**

County	July/August Summer Allocation -1-	Regular School Year Allocation -2-	May/June Summer Allocation -3-	VPK Allocation -4-	Coalition -1-	VPK Allocation -2-
1 Alachua	74,055	4,425,502	40,999	4,540,556	Alachua	4,540,556
2 Baker	42,958	825,429	28,817	897,204		
3 Bay	54,150	2,794,107	36,733	2,884,990	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	5,052,084
4 Bradford	15,563	608,553	8,814	632,930		
5 Brevard	148,494	11,258,234	138,265	11,544,993	Brevard	11,544,993
6 Broward	1,733,012	39,457,174	882,422	42,072,608	Broward	42,072,608
7 Calhoun	8,677	208,124	8,177	224,978		
8 Charlotte	23,478	2,280,507	21,635	2,325,620	Charlotte, DeSoto, Highlands, Hardee	5,712,042
9 Citrus	33,488	1,775,775	23,685	1,832,948		
10 Clay	79,211	4,136,679	35,241	4,251,131	Clay, Nassau, Baker, Bradford	7,350,854
11 Collier	607,319	6,395,329	406,714	7,409,362		
12 Columbia	10,088	1,359,368	10,240	1,379,696	Columbia, Hamilton, Lafayette, Union, Suwannee	2,899,941
13 Dade	1,101,804	55,042,818	790,814	56,935,436	Dade, Monroe	58,036,460
14 De Soto	0	661,139	0	661,139		
15 Dixie	0	192,216	0	192,216	Dixie, Gilchrist, Levy, Citrus, Sumter	4,185,153
16 Duval	734,246	22,815,712	312,885	23,862,843	Duval	23,862,843
17 Escambia	101,110	5,507,775	66,289	5,675,174	Escambia	5,675,174
18 Flagler	50,483	1,789,402	24,186	1,864,071		
19 Franklin	13,798	160,691	5,615	180,104		
20 Gadsden	0	1,126,230	0	1,126,230		
21 Gilchrist	31,237	350,309	8,900	390,446		
22 Glades	13,704	185,412	6,536	205,652		
23 Gulf	0	223,800	0	223,800		
24 Hamilton	0	213,192	0	213,192		
25 Hardee	83,700	759,748	55,344	898,792		
26 Hendry	121,143	849,158	94,583	1,064,884	Hendry, Glades, Collier, Lee	22,300,212
27 Hernando	68,454	2,880,318	29,677	2,978,449		
28 Highlands	101,581	1,665,090	59,820	1,826,491		
29 Hillsborough	1,770,899	26,148,845	1,240,656	29,160,400	Hillsborough	29,160,400
30 Holmes	15,014	310,510	10,031	335,555		
31 Indian River	69,474	2,608,183	62,928	2,740,585		
32 Jackson	37,474	842,607	52,363	932,444		
33 Jefferson	0	49,770	0	49,770		
34 Lafayette	0	183,110	0	183,110		
35 Lake	143,842	5,524,272	61,222	5,729,336	Lake	5,729,336
36 Lee	491,768	12,766,098	362,448	13,620,314		
37 Leon	123,436	4,874,265	90,371	5,088,072	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	7,433,174
38 Levy	12,190	613,509	11,671	637,370		
39 Liberty	0	225,957	0	225,957		
40 Madison	20,663	218,354	16,100	255,117		
41 Manatee	200,362	6,976,186	116,944	7,293,492	Manatee	7,293,492
42 Marion	477,244	5,010,130	303,992	5,791,366	Marion	5,791,366
43 Martin	68,710	2,568,646	47,750	2,685,106	Martin, Okeechobee, Indian River	6,207,229
44 Monroe	36,069	1,037,086	27,869	1,101,024		
45 Nassau	34,743	1,516,084	18,762	1,569,589		
46 Okaloosa	109,144	4,530,136	68,388	4,707,668	Okaloosa, Walton	5,256,826
47 Okeechobee	34,440	721,706	25,392	781,538		
48 Orange	892,738	26,823,505	532,197	28,248,440	Orange	28,248,440
49 Osceola	184,506	6,946,049	109,761	7,240,316	Osceola	7,240,316
50 Palm Beach	805,300	29,757,109	442,907	31,005,316	Palm Beach	31,005,316
51 Pasco	136,538	8,950,094	64,732	9,151,364	Pasco, Hernando	12,129,813
52 Pinellas	554,868	13,765,425	430,229	14,750,522	Pinellas	14,750,522
53 Polk	384,369	9,180,415	252,311	9,817,095	Polk	9,817,095
54 Putnam	0	1,748,081	0	1,748,081	Putnam, St. Johns	5,737,443
55 St. Johns	64,782	3,893,189	31,391	3,989,362		
56 St. Lucie	201,082	6,558,888	87,936	6,847,906	St. Lucie	6,847,906
57 Santa Rosa	97,114	2,200,089	53,053	2,350,256	Santa Rosa	2,350,256
58 Sarasota	89,820	5,175,531	126,354	5,391,705	Sarasota	5,391,705
59 Seminole	244,548	9,980,549	120,442	10,345,539	Seminole	10,345,539
60 Sumter	0	1,132,173	0	1,132,173		
61 Suwannee	31,456	733,230	21,168	785,854		
62 Taylor	50,879	213,780	35,634	300,293		
63 Union	30,386	294,874	12,829	338,089		
64 Volusia	470,671	7,924,020	144,950	8,539,641	Volusia, Flagler	10,403,712
65 Wakulla	60,726	255,132	71,877	387,735		
66 Walton	175,483	232,410	141,265	549,158		
67 Washington	10,237	253,207	6,769	270,213		
<b>Total</b>	<b>13,382,728</b>	<b>382,690,995</b>	<b>8,299,083</b>	<b>404,372,806</b>	<b>Total</b>	<b>404,372,806</b>

**Voluntary Prekindergarten Education Program  
Funding Allocations by County and Coalition, 2010-11  
May/June Summer**

County	May/June Summer Students -1-	FTE -2-	Base Student Allocation \$2,179 -3-	X 4.50% Admin. Factor -4-	X DCD Factor -5-	May/June Summer Allocation -6-	Coalition -1-	May/June Summer Allocation -2-
1 Alachua	48	18.48	40,268	42,080	0.9743	40,999	Alachua	40,999
2 Baker	26	12.92	28,153	29,420	0.9795	28,817		
3 Bay	41	17.04	37,130	38,801	0.9467	36,733	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	119,688
4 Bradford	5	3.97	8,651	9,040	0.9750	8,814		
5 Brevard	125	61.10	133,137	139,128	0.9938	138,265	Brevard	138,265
6 Broward	1,081	377.56	822,703	859,725	1.0264	882,422	Broward	882,422
7 Calhoun	2	3.93	8,563	8,948	0.9138	8,177		
8 Charlotte	18	9.74	21,223	22,178	0.9755	21,635	Charlotte, DeSoto, Highlands, Hardee	136,799
9 Citrus	21	10.92	23,795	24,866	0.9525	23,685		
10 Clay	46	15.54	33,862	35,386	0.9959	35,241	Clay, Nassau, Baker, Bradford	91,634
11 Collier	422	169.19	368,665	385,255	1.0557	406,714		
12 Columbia	4	4.73	10,307	10,771	0.9507	10,240	Columbia, Hamilton, Lafayette, Union, Suwannee	44,237
13 Dade	891	343.62	748,748	782,442	1.0107	790,814	Dade, Monroe	818,683
14 De Soto	0	0.00	0	0	0.9804	0		
15 Dixie	0	0.00	0	0	0.9318	0	Dixie, Gilchrist, Levy, Citrus, Sumter	44,256
16 Duval	458	135.39	295,015	308,291	1.0149	312,885	Duval	312,885
17 Escambia	78	30.67	66,830	69,837	0.9492	66,289	Escambia	66,289
18 Flagler	36	11.12	24,230	25,320	0.9552	24,186		
19 Franklin	4	2.73	5,949	6,217	0.9031	5,615		
20 Gadsden	0	0.00	0	0	0.9353	0		
21 Gilchrist	13	4.12	8,977	9,381	0.9487	8,900		
22 Glades	3	2.90	6,319	6,603	0.9899	6,536		
23 Gulf	0	0.00	0	0	0.9193	0		
24 Hamilton	0	0.00	0	0	0.9320	0		
25 Hardee	56	25.14	54,780	57,245	0.9668	55,344		
26 Hendry	95	41.38	90,167	94,225	1.0038	94,583	Hendry, Glades, Collier, Lee	870,281
27 Hernando	46	13.34	29,068	30,376	0.9770	29,677		
28 Highlands	76	27.36	59,617	62,300	0.9602	59,820		
29 Hillsborough	1,424	537.17	1,170,493	1,223,165	1.0143	1,240,656	Hillsborough	1,240,656
30 Holmes	7	4.83	10,525	10,999	0.9120	10,031		
31 Indian River	59	27.78	60,533	63,257	0.9948	62,928		
32 Jackson	45	25.11	54,715	57,177	0.9158	52,363		
33 Jefferson	0	0.00	0	0	0.9304	0		
34 Lafayette	0	0.00	0	0	0.9215	0		
35 Lake	90	27.41	59,726	62,414	0.9809	61,222	Lake	61,222
36 Lee	366	156.39	340,774	356,109	1.0178	362,448		
37 Leon	99	41.68	90,821	94,908	0.9522	90,371	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	213,982
38 Levy	15	5.41	11,788	12,318	0.9475	11,671		
39 Liberty	0	0.00	0	0	0.9129	0		
40 Madison	18	7.80	16,996	17,761	0.9065	16,100		
41 Manatee	145	51.24	111,652	116,676	1.0023	116,944	Manatee	116,944
42 Marion	352	139.37	303,687	317,353	0.9579	303,992	Marion	303,992
43 Martin	47	21.05	45,868	47,932	0.9962	47,750	Martin, Okeechobee, Indian River	136,070
44 Monroe	23	12.10	26,366	27,552	1.0115	27,869		
45 Nassau	20	8.30	18,086	18,900	0.9927	18,762		
46 Okaloosa	81	31.21	68,007	71,067	0.9623	68,388	Okaloosa, Walton	209,653
47 Okeechobee	29	11.45	24,950	26,073	0.9739	25,392		
48 Orange	637	231.66	504,787	527,502	1.0089	532,197	Orange	532,197
49 Osceola	134	48.68	106,074	110,847	0.9902	109,761	Osceola	109,761
50 Palm Beach	533	186.92	407,299	425,627	1.0406	442,907	Palm Beach	442,907
51 Pasco	77	28.64	62,407	65,215	0.9926	64,732	Pasco, Hernando	94,409
52 Pinellas	471	188.47	410,676	429,156	1.0025	430,229	Pinellas	430,229
53 Polk	300	112.86	245,922	256,988	0.9818	252,311	Polk	252,311
54 Putnam	0	0.00	0	0	0.9656	0	Putnam, St. Johns	31,391
55 St. Johns	44	13.96	30,419	31,788	0.9875	31,391		
56 St. Lucie	134	38.93	84,828	88,645	0.9920	87,936	St. Lucie	87,936
57 Santa Rosa	69	24.90	54,257	56,699	0.9357	53,053	Santa Rosa	53,053
58 Sarasota	100	54.99	119,823	125,215	1.0091	126,354	Sarasota	126,354
59 Seminole	163	52.92	115,313	120,502	0.9995	120,442	Seminole	120,442
60 Sumter	0	0.00	0	0	0.9635	0		
61 Suwannee	22	9.98	21,746	22,725	0.9315	21,168		
62 Taylor	38	17.18	37,435	39,120	0.9109	35,634		
63 Union	14	5.83	12,704	13,276	0.9663	12,829		
64 Volusia	283	66.24	144,337	150,832	0.9610	144,950	Volusia, Flagler	169,136
65 Wakulla	62	33.84	73,737	77,055	0.9328	71,877		
66 Walton	148	65.97	143,749	150,218	0.9404	141,265		
67 Washington	2	3.24	7,060	7,378	0.9175	6,769		
<b>Total</b>	<b>9,646</b>	<b>3,636.40</b>	<b>7,923,717</b>	<b>8,280,284</b>		<b>8,299,083</b>	<b>Total</b>	<b>8,299,083</b>

**Voluntary Prekindergarten Education Program  
Funding Allocations by County and Coalition, 2010-11  
Regular School Year**

County	Regular School Year Students -1-	FTE -2-	Base Student Allocation \$2,562 -3-	X 4.50% Admin. Factor -4-	X DCD Factor -5-	Regular School Year Allocation -6-	Coalition -1-	Regular School Year Allocation -2-
1 Alachua	1,960	1,696.58	4,346,638	4,542,237	0.9743	4,425,502	Alachua	4,425,502
2 Baker	352	314.76	806,415	842,704	0.9795	825,429		
3 Bay	1,316	1,102.39	2,824,323	2,951,418	0.9467	2,794,107	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,793,046
4 Bradford	270	233.13	597,279	624,157	0.9750	608,553		
5 Brevard	4,642	4,231.32	10,840,642	11,328,471	0.9938	11,258,234	Brevard	11,258,234
6 Broward	15,790	14,358.66	36,786,887	38,442,297	1.0264	39,457,174	Broward	39,457,174
7 Calhoun	88	85.07	217,949	227,757	0.9138	208,124		
8 Charlotte	1,014	873.19	2,237,113	2,337,783	0.9755	2,280,507	Charlotte, DeSoto, Highlands, Hardee	5,366,484
9 Citrus	787	696.35	1,784,049	1,864,331	0.9525	1,775,775		
10 Clay	1,755	1,551.46	3,974,841	4,153,709	0.9959	4,136,679	Clay, Nassau, Baker, Bradford	7,086,745
11 Collier	2,529	2,262.70	5,797,037	6,057,904	1.0557	6,395,329		
12 Columbia	631	534.07	1,368,287	1,429,860	0.9507	1,359,368	Columbia, Hamilton, Lafayette, Union, Suwannee	2,783,774
13 Dade	22,208	20,341.50	52,114,923	54,460,095	1.0107	55,042,818	Dade, Monroe	56,079,904
14 De Soto	307	251.88	645,317	674,356	0.9804	661,139		
15 Dixie	93	77.05	197,402	206,285	0.9318	192,216	Dixie, Gilchrist, Levy, Citrus, Sumter	4,063,982
16 Duval	9,401	8,396.83	21,512,678	22,480,749	1.0149	22,815,712	Duval	22,815,712
17 Escambia	2,507	2,167.32	5,552,674	5,802,544	0.9492	5,507,775	Escambia	5,507,775
18 Flagler	828	699.71	1,792,657	1,873,327	0.9552	1,789,402		
19 Franklin	78	66.46	170,271	177,933	0.9031	160,691		
20 Gadsden	499	449.76	1,152,285	1,204,138	0.9353	1,126,230		
21 Gilchrist	165	137.92	353,351	369,252	0.9487	350,309		
22 Glades	75	69.96	179,238	187,304	0.9899	185,412		
23 Gulf	108	90.93	232,963	243,446	0.9193	223,800		
24 Hamilton	99	85.44	218,897	228,747	0.9320	213,192		
25 Hardee	328	293.52	751,998	785,838	0.9668	759,748		
26 Hendry	362	315.97	809,515	845,943	1.0038	849,158	Hendry, Glades, Collier, Lee	20,195,997
27 Hernando	1,258	1,101.16	2,821,172	2,948,125	0.9770	2,880,318		
28 Highlands	747	647.71	1,659,433	1,734,107	0.9602	1,665,090		
29 Hillsborough	10,950	9,629.21	24,670,036	25,780,188	1.0143	26,148,845	Hillsborough	26,148,845
30 Holmes	143	127.17	325,810	340,471	0.9120	310,510		
31 Indian River	1,085	979.28	2,508,915	2,621,816	0.9948	2,608,183		
32 Jackson	391	343.66	880,457	920,078	0.9158	842,607		
33 Jefferson	27	19.98	51,189	53,493	0.9304	49,770		
34 Lafayette	81	74.22	190,152	198,709	0.9215	183,110		
35 Lake	2,333	2,103.56	5,389,321	5,631,840	0.9809	5,524,272	Lake	5,524,272
36 Lee	5,298	4,684.90	12,002,714	12,542,836	1.0178	12,766,098		
37 Leon	2,137	1,911.99	4,898,518	5,118,951	0.9522	4,874,265	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,963,488
38 Levy	290	241.85	619,620	647,503	0.9475	613,509		
39 Liberty	100	92.45	236,857	247,516	0.9129	225,957		
40 Madison	106	89.97	230,503	240,876	0.9065	218,354		
41 Manatee	2,953	2,599.71	6,660,457	6,960,178	1.0023	6,976,186	Manatee	6,976,186
42 Marion	2,247	1,953.59	5,005,098	5,230,327	0.9579	5,010,130	Marion	5,010,130
43 Martin	1,077	963.08	2,467,411	2,578,444	0.9962	2,568,646	Martin, Okeechobee, Indian River	5,898,535
44 Monroe	453	382.96	981,144	1,025,295	1.0115	1,037,086		
45 Nassau	653	570.44	1,461,467	1,527,233	0.9927	1,516,084		
46 Okaloosa	2,009	1,758.35	4,504,893	4,707,613	0.9623	4,530,136	Okaloosa, Walton	4,762,546
47 Okeechobee	326	276.79	709,136	741,047	0.9739	721,706		
48 Orange	11,401	9,930.52	25,441,992	26,586,882	1.0089	26,823,505	Orange	26,823,505
49 Osceola	3,037	2,620.11	6,712,722	7,014,794	0.9902	6,946,049	Osceola	6,946,049
50 Palm Beach	11,888	10,680.99	27,364,696	28,596,107	1.0406	29,757,109	Palm Beach	29,757,109
51 Pasco	3,827	3,367.89	8,628,534	9,016,818	0.9926	8,950,094	Pasco, Hernando	11,830,412
52 Pinellas	5,655	5,128.73	13,139,806	13,731,097	1.0025	13,765,425	Pinellas	13,765,425
53 Polk	3,988	3,492.56	8,947,939	9,350,596	0.9818	9,180,415	Polk	9,180,415
54 Putnam	750	676.19	1,732,399	1,810,357	0.9656	1,748,081	Putnam, St. Johns	5,641,270
55 St. Johns	1,623	1,472.56	3,772,699	3,942,470	0.9875	3,893,189		
56 St. Lucie	2,796	2,469.58	6,327,064	6,611,782	0.9920	6,558,888	St. Lucie	6,558,888
57 Santa Rosa	998	878.23	2,250,025	2,351,276	0.9357	2,200,089	Santa Rosa	2,200,089
58 Sarasota	2,138	1,915.69	4,907,998	5,128,858	1.0091	5,175,531	Sarasota	5,175,531
59 Seminole	4,156	3,729.72	9,555,543	9,985,542	0.9995	9,980,549	Seminole	9,980,549
60 Sumter	491	438.90	1,124,462	1,175,063	0.9635	1,132,173		
61 Suwannee	337	294.01	753,254	787,150	0.9315	733,230		
62 Taylor	98	87.66	224,585	234,691	0.9109	213,780		
63 Union	130	113.98	292,017	305,158	0.9663	294,874		
64 Volusia	3,544	3,079.83	7,890,524	8,245,598	0.9610	7,924,020	Volusia, Flagler	9,713,422
65 Wakulla	113	102.16	261,734	273,512	0.9328	255,132		
66 Walton	115	92.31	236,498	247,140	0.9404	232,410		
67 Washington	129	103.08	264,091	275,975	0.9175	253,207		
<b>Total</b>	<b>160,070</b>	<b>142,610.66</b>	<b>365,368,514</b>	<b>381,810,097</b>		<b>382,690,995</b>	<b>Total</b>	<b>382,690,995</b>

**Voluntary Prekindergarten Education Program  
Funding Allocations by County and Coalition, 2010-11  
July/August Summer**

County	July/Aug Summer Students -1-	FTE -2-	Base Student Allocation \$2,179 -3-	X 4.50% Admin. Factor -4-	X DCD Factor -5-	July/Aug Summer Allocation -6-	Coalition -1-	July/Aug Summer Allocation -2-
1 Alachua	48	33.38	72,735	76,008	0.9743	74,055	Alachua	74,055
2 Baker	26	19.26	41,968	43,857	0.9795	42,958		
3 Bay	38	25.12	54,736	57,199	0.9467	54,150	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	139,350
4 Bradford	5	7.01	15,275	15,962	0.9750	15,563		
5 Brevard	128	65.62	142,986	149,420	0.9938	148,494	Brevard	148,494
6 Broward	1,228	741.50	1,615,729	1,688,437	1.0264	1,733,012	Broward	1,733,012
7 Calhoun	2	4.17	9,086	9,495	0.9138	8,677		
8 Charlotte	15	10.57	23,032	24,068	0.9755	23,478	Charlotte, DeSoto, Highlands, Hardee	208,759
9 Citrus	23	15.44	33,644	35,158	0.9525	33,488		
10 Clay	46	34.93	76,112	79,537	0.9959	79,211	Clay, Nassau, Baker, Bradford	172,475
11 Collier	410	252.64	550,503	575,276	1.0557	607,319		
12 Columbia	4	4.66	10,154	10,611	0.9507	10,088	Columbia, Hamilton, Lafayette, Union, Suwannee	71,930
13 Dade	935	478.75	1,043,196	1,090,140	1.0107	1,101,804	Dade, Monroe	1,137,873
14 De Soto	0	0.00	0	0	0.9804	0		
15 Dixie	0	0.00	0	0	0.9318	0	Dixie, Gilchrist, Levy, Citrus, Sumter	76,915
16 Duval	480	317.72	692,312	723,466	1.0149	734,246	Duval	734,246
17 Escambia	75	46.78	101,934	106,521	0.9492	101,110	Escambia	101,110
18 Flagler	36	23.21	50,575	52,851	0.9552	50,483		
19 Franklin	3	6.71	14,621	15,279	0.9031	13,798		
20 Gadsden	0	0.00	0	0	0.9353	0		
21 Gilchrist	13	14.46	31,508	32,926	0.9487	31,237		
22 Glades	3	6.08	13,248	13,844	0.9899	13,704		
23 Gulf	0	0.00	0	0	0.9193	0		
24 Hamilton	0	0.00	0	0	0.9320	0		
25 Hardee	62	38.02	82,846	86,574	0.9668	83,700		
26 Hendry	92	53.00	115,487	120,684	1.0038	121,143	Hendry, Glades, Collier, Lee	1,233,934
27 Hernando	46	30.77	67,048	70,065	0.9770	68,454		
28 Highlands	72	46.46	101,236	105,792	0.9602	101,581		
29 Hillsborough	1,396	766.75	1,670,748	1,745,932	1.0143	1,770,899	Hillsborough	1,770,899
30 Holmes	6	7.23	15,754	16,463	0.9120	15,014		
31 Indian River	56	30.67	66,830	69,837	0.9948	69,474		
32 Jackson	37	17.97	39,157	40,919	0.9158	37,474		
33 Jefferson	0	0.00	0	0	0.9304	0		
34 Lafayette	0	0.00	0	0	0.9215	0		
35 Lake	89	64.40	140,328	146,643	0.9809	143,842	Lake	143,842
36 Lee	329	212.19	462,362	483,168	1.0178	491,768		
37 Leon	100	56.93	124,050	129,632	0.9522	123,436	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	255,704
38 Levy	12	5.65	12,311	12,865	0.9475	12,190		
39 Liberty	0	0.00	0	0	0.9129	0		
40 Madison	18	10.01	21,812	22,794	0.9065	20,663		
41 Manatee	143	87.79	191,294	199,902	1.0023	200,362	Manatee	200,362
42 Marion	363	218.80	476,765	498,219	0.9579	477,244	Marion	477,244
43 Martin	46	30.29	66,002	68,972	0.9962	68,710	Martin, Okeechobee, Indian River	172,624
44 Monroe	22	15.66	34,123	35,659	1.0115	36,069		
45 Nassau	19	15.37	33,491	34,998	0.9927	34,743		
46 Okaloosa	80	49.81	108,536	113,420	0.9623	109,144	Okaloosa, Walton	284,627
47 Okeechobee	27	15.53	33,840	35,363	0.9739	34,440		
48 Orange	649	388.60	846,759	884,863	1.0089	892,738	Orange	892,738
49 Osceola	134	81.83	178,308	186,332	0.9902	184,506	Osceola	184,506
50 Palm Beach	561	339.86	740,555	773,880	1.0406	805,300	Palm Beach	805,300
51 Pasco	85	60.41	131,633	137,556	0.9926	136,538	Pasco, Hernando	204,992
52 Pinellas	446	243.07	529,650	553,484	1.0025	554,868	Pinellas	554,868
53 Polk	297	171.93	374,635	391,494	0.9818	384,369	Polk	384,369
54 Putnam	0	0.00	0	0	0.9656	0	Putnam, St. Johns	64,782
55 St. Johns	46	28.81	62,777	65,602	0.9875	64,782		
56 St. Lucie	129	89.02	193,975	202,704	0.9920	201,082	St. Lucie	201,082
57 Santa Rosa	67	45.58	99,319	103,788	0.9357	97,114	Santa Rosa	97,114
58 Sarasota	95	39.09	85,177	89,010	1.0091	89,820	Sarasota	89,820
59 Seminole	159	107.45	234,134	244,670	0.9995	244,548	Seminole	244,548
60 Sumter	0	0.00	0	0	0.9635	0		
61 Suwannee	20	14.83	32,315	33,769	0.9315	31,456		
62 Taylor	39	24.53	53,451	55,856	0.9109	50,879		
63 Union	14	13.81	30,092	31,446	0.9663	30,386		
64 Volusia	294	215.09	468,681	489,772	0.9610	470,671	Volusia, Flagler	521,154
65 Wakulla	59	28.59	62,298	65,101	0.9328	60,726		
66 Walton	143	81.95	178,569	186,605	0.9404	175,483		
67 Washington	2	4.90	10,677	11,157	0.9175	10,237		
<b>Total</b>	<b>9,772</b>	<b>5,860.66</b>	<b>12,770,379</b>	<b>13,345,045</b>		<b>13,382,728</b>	<b>Total</b>	<b>13,382,728</b>

**Section 1(b)  
Voluntary Prekindergarten Education (VPK)  
FY 2010-11**

***Operating Appropriations  
by County and Early Learning  
Coalition***

# **Voluntary Prekindergarten (VPK)**

## *Major Funding Decisions for FY 2010-11*

**The Legislature provided in the General Appropriations Act the following for the Voluntary Prekindergarten program:**

- \$404.4 million total formula funds, including \$72.8 million of State Fiscal Stabilization Discretionary funds
- A base student allocation (BSA) of \$2,562 per FTE for the regular school year program and \$2,179 for the summer program
- A funding increase of \$37.6 million for an additional 15,150 FTE for a total of 178,447 students and a participation rate of 72.6%
- \$17.4 million (4.5% factor) for coalition administrative funds

**CS for House Bill 5101 (the budget conforming bill) revised the following fiscal policy for the Voluntary Prekindergarten Program:**

- Reduces the early learning coalition administrative fee for the Voluntary Prekindergarten Program from 4.85 to 4.5 percent.<sup>110</sup>

**Section 2 (a)**  
**Public Schools FY 2010-11**

***Major Funding Decisions  
for Operations and Fixed Capital Outlay***

# **Public Schools**

## ***Major Funding Decisions for FY 2010-11***

The Legislature provided the following in the General Appropriations Act (HB 5001), the the Conforming Bill (HB 5101), or the Florida Education Finance Program (FEFP) for school district operations (modified by the 2nd calculation of the FEFP which made adjustments for the July certified tax roll):

- A total of \$18.1 billion, or \$6,836 per student for the FEFP including:
  - \$8.9 billion state funds, \$8.3 billion local (ad valorem) funds, and \$.9 billion federal stabilization funds
  - An increase of \$92.1 million (.51%) to provide slightly less funds per student (-\$6.03 or -.09%), including funds for an additional 15,796 students. If school districts fully utilize funds from the critical needs .25 millage which requires a super majority vote of the board, funds per student will increase by \$107.75 or 1.57%
  - \$872.7 million for a second year of federal stimulus funds, the State Fiscal Stabilization Allocation, for a decrease of \$35.3 million
  - No change to the Requirement Local Effort millage with a subsequent slight upward adjustment of .092 mills to equal 5.380 mills as a result of the July certified tax roll decreasing 1.6% from the estimated roll used for the legislative appropriation
  - A tax roll decrease of 10.93% and a corresponding decrease of \$720.9 million in local funds which is more than offset by an \$848.3 million increase in state funds
  - An additional \$82.3 million for the Class Size Reduction categorical for operations for a total of \$2.93 billion
  - \$140 million in state funds to supplement the potential discretionary .748 mill levy for operations to achieve a minimum state average funds per student of \$397
  - \$27.9 million in state funds to supplement the discretionary .25 mill levy for operations to achieve a minimum state average funds per student of \$133
  - \$35.8 million for the Sparsity Supplement for small school districts
  - \$101.7 million for the Reading categorical program
  - \$639.3 million for the Supplemental Academic Instruction allocation for student remediation to improve student achievement
  - \$980.6 million for the ESE Guaranteed Allocation for special educational services for1

# Public Schools

## *Major Funding Decisions for FY 2010-11*

gifted students and students with low to moderate disabilities

- \$430.7 million for Student Transportation
- \$216.9 million for Instructional Materials, including \$3.7 million for dual enrollment textbooks, \$12 million for library media materials, and \$3.3 million for science lab materials
- \$20 million for the Merit Award Program performance pay plan for teachers and administrators in districts and charter schools that participated in 2009-10
- \$129.9 million for School Recognition awards to provide \$75 per student with the balance for school advisory council purchases
- \$33.2 million for the Teachers Lead Program to provide approximately \$180 to each teacher for the purchase of classroom materials and supplies
- \$9.2 million (\$948 per student) for the Juvenile Justice Education Supplemental Allocation to supplement funding for students in juvenile justice education programs
- \$21.2 million for the Excellent Teaching program to provide an estimated 4% certification bonus at approximately \$1,900 per eligible teacher
- \$2.3 million for reading grants
- \$15.2 million for mentoring grants
- \$5.2 million for Workforce Education Performance Based Incentives
- \$369.5 million state funds for Workforce Education school district career and adult education programs, including \$22 million in Federal Stabilization funds
- Authority for an 8% fee increase for Workforce Education which will generate an estimated total of \$36.8 million
- \$5.3 million to continue implementation of Ready to Work Programs

# Public Schools

## Major Funding Decisions for FY 2010-11

The Legislature provided the following in the General Appropriations Act (HB 5001) for school district fixed capital outlay:

### State Funds (PECO) for Education Facilities

#### Public Schools Summary

Remodeling, Renovation, Maintenance, Repair & Improvements	\$	122,111,974
Charter Schools Maintenance & Repair		56,112,466
PK Yonge Developmental Research School at the University of Florida - New Elementary School <sup>1</sup>		3,272,166
Developmental Research Schools (capital millage equivalent) and school district maintenance <sup>2</sup>		4,717,433
<hr/>		
<b>Total Public Schools</b>	<b>\$</b>	<b>186,214,039</b>

#### Special Facilities Construction

Calhoun County-New High School	\$	12,274,731
<hr/>		
<b>Total Special Facilities Construction</b>	<b>\$</b>	<b>12,274,731</b>

<sup>1</sup> Consists of back of the bill items which include the reversion and reappropriation of funds previously appropriated.

<sup>2</sup> \$225,879 of the \$4,717,433 appropriated for the Developmental Research Schools capital millage equivalent and school district maintenance has been allocated for school district maintenance.

**Public Schools**  
***Additional Fiscal Policy for FY 2010-11***  
***CS for House Bill 5101 (Conforming Bill)***

- Provides implementing language for 2010-2011 Class Size Reduction including:
  - implementation if the amendment is or is not approved by the voters;
  - compliance determination based on the October student enrollment survey;
  - a reduction calculation to class size funding for noncompliant districts which may be adjusted for good cause;
  - a reallocation bonus of up to 5% of the base student allocation for compliant districts;
  - an add-back of all or some of the reduced funds if districts submit a plan to meet the requirements by October of the subsequent year;
  - a requirement that school boards hold public hearings on strategies to meet class size requirements before the district budget is adopted; and
  - authorization of virtual instruction programs as an option to meet class size.
- Revises the tax roll collection rate for calculation of the local effort for school districts from 95 to 96 percent; this provision also affects state funding for lab schools and the Florida Virtual School.
- Clarifies that in order for school districts to continue the school board-super majority-approved .25 critical needs millage after the 2010-2011 fiscal year, voters must approve the millage by referendum during the 2010 general election. If the measure fails, it cannot be put before the voters again for a full year and the voted millage will have to be reauthorized by the voters every two years.
- Adds community colleges as a provider for the school district virtual instruction programs. Community colleges may not count the student enrollment for Community College Program Funding.
- Expands eligibility for the school district virtual instruction programs to include siblings of a currently enrolled student of a virtual instruction program.
- Appropriates \$21,244,177 for the Excellent Teaching Program to award bonuses for national board certified teachers.
- Extends school district flexibility to use the instructional materials categorical for computer hardware to support student learning after March 1, 2011 if all instructional content purchases have been made, and also authorizes the purchase of instructional hardware from 1.5 mill capital funds.
- Establishes procedures, requirements, and definitions for districts and publishers for the purchase of instructional materials in electronic format.
- Provides guidelines and instructions for implementation of school district electronic learning management systems.
- Requires secondary students enrolled in acceleration courses or programs to be provided access to electronic library resources provided by the Florida colleges and state universities.
- Eliminates advance funding payments of Florida Education Finance Program (FEFP)

**Public Schools**  
***Additional Fiscal Policy for FY 2010-11***  
***CS for House Bill 5101 (Conforming Bill)***

funds to school districts and advanced distribution of instructional materials funds.

- Requires charter schools to be in compliance with class size at the school level average.
- Reduces the school district administrative fee for charter schools and charter school systems.
- Provides that capital outlay funds shared by school districts with a charter school in the workplace prior to July 1, 2010 have met the expenditure requirements for capital outlay funding.
- Provides that charter schools in the workplace are eligible for charter school capital outlay funding.
- Requires school board member salaries for 2010-2011 to be no greater than beginning teacher salaries.
- Requires that 80 percent of the funds generated by the International Baccalaureate (IB) program to be provided to the school program or the feeder schools where the pre-IB program takes place; the funds are to be used solely for IB program or feeder program expenditures. Requires the remaining 20 percent to be spent on assisting academically disadvantaged students with rigorous courses.
- Requires that 80 percent of the funds generated by the Industry Certified bonus be provided to the school program and also authorizes the list of industry certifications to be approved by both the Agency for Workforce Innovation and the Department of Education (DOE).
- Reduces the school district budget summary advertisement requirements.
- Requires OPPAGA to review the Special Facility Construction Account program.
- Authorizes proration of the \$50,000 per member amount for Regional Education Consortia.
- Requires instructional materials to include the contributions of African Americans to American society.
- Allows the DOE to use the Sophomore Level Test Trust Fund for any purpose.
- Limits DOE efforts to produce Department of Juvenile Justice education program quality reviews to the extent funding is available.
- Establishes procedures and timelines for the DOE and school districts to ensure industry certification of automotive training programs.
- Requires school district reciprocity of level 2 screenings for Florida High School Athletic Association officials.

**Public Schools**  
***Additional Fiscal Policy for FY 2010-11***  
***CS for House Bill 5101 (Conforming Bill)***

- Clarifies exemption for the prior years of service requirement for pay purposes for re-employment of retired teachers.
- Clarifies that a student is not eligible for a quarterly payment for the McKay Scholarship Program if the private school misses the 30 day deadline for verification of student participation.
- Authorizes an off-site instructor for a traditional classroom providing instruction through a virtual environment to be the instructor of record for purposes of enrollment reporting.
- Repeals the requirement for school districts to freeze noncapital local school property taxes when the district levies capital outlay surtax.
- Authorizes the per student cost designated for the base transportation dollar allocation for disabled students to be designated by the Legislature each year.
- Clarifies the wealth adjustment offset calculation of the Sparsity Supplement by not including Merit Award Program funds.
- Includes a provision that recalculations of the FEFP after the initial appropriation may not result in negative state funds.
- Authorizes Jefferson County School District to administer a one-time transportation survey to substitute for the statewide, scheduled October and February surveys which were omitted by the district, and requires the school district to use \$50,000 from the transportation funding to hire a consultant to assist with managing district operations.

**Section 2 (b)  
Public Schools FY 2010-11**

***Florida Education Finance Program  
School District Change in***

***FTE Students,  
Total Funds, and  
Funds per FTE***

***Comparison with FY 2009-10***

2010-11 FEFP - 2ND CALCULATION, JULY 16, 2010

Change in Students and Funds Compared to the 2009-10 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage -8-
1 Alachua	27,102.10	27,034.24	(67.86)	-0.25%	186,362,559	184,653,024	(1,709,535)	-0.92%
2 Baker	4,962.29	4,984.22	21.93	0.44%	34,225,289	34,253,172	27,883	0.08%
3 Bay	25,167.46	24,941.86	(225.60)	-0.90%	171,056,714	170,872,304	(184,410)	-0.11%
4 Bradford	3,139.72	3,020.22	(119.50)	-3.81%	22,686,457	21,936,020	(750,437)	-3.31%
5 Brevard	71,579.77	71,056.90	(522.87)	-0.73%	492,496,568	490,261,387	(2,235,181)	-0.45%
6 Broward	255,334.99	257,324.44	1,989.45	0.78%	1,737,121,903	1,754,000,833	16,878,930	0.97%
7 Calhoun	2,183.73	2,188.90	5.17	0.24%	15,366,969	15,485,990	119,021	0.77%
8 Charlotte	16,561.29	16,270.36	(290.93)	-1.76%	118,531,654	115,613,095	(2,918,559)	-2.46%
9 Citrus	15,770.10	15,748.52	(21.58)	-0.14%	105,648,328	105,976,536	328,208	0.31%
10 Clay	35,921.28	35,982.96	61.68	0.17%	245,978,049	245,564,079	(413,970)	-0.17%
11 Collier	42,259.88	42,548.56	288.68	0.68%	327,956,774	328,276,654	319,880	0.10%
12 Columbia	10,008.58	10,117.85	109.27	1.09%	68,480,444	69,080,170	599,726	0.88%
13 Dade	343,649.68	347,893.72	4,244.04	1.23%	2,307,307,338	2,338,171,587	30,864,249	1.34%
14 De Soto	5,038.82	5,069.30	30.48	0.60%	34,720,948	34,951,448	230,500	0.66%
15 Dixie	2,064.61	2,107.20	42.59	2.06%	14,528,487	14,713,080	184,593	1.27%
16 Duval	123,876.30	123,079.55	(796.75)	-0.64%	864,852,302	861,073,195	(3,779,107)	-0.44%
17 Escambia	40,249.47	39,961.46	(288.01)	-0.72%	267,918,769	267,513,414	(405,355)	-0.15%
18 Flagler	12,968.46	13,269.00	300.54	2.32%	89,390,075	90,239,436	849,361	0.95%
19 Franklin	1,223.65	1,222.36	(1.29)	-0.11%	10,084,015	9,490,053	(593,962)	-5.89%
20 Gadsden	5,874.92	5,782.71	(92.21)	-1.57%	40,306,791	39,766,693	(540,098)	-1.34%
21 Gilchrist	2,603.79	2,588.69	(15.10)	-0.58%	19,300,659	19,116,260	(184,399)	-0.96%
22 Glades	1,452.86	1,436.07	(16.79)	-1.16%	10,248,532	10,268,536	20,004	0.20%
23 Gulf	1,972.59	1,902.98	(69.61)	-3.53%	13,340,394	12,869,996	(470,398)	-3.53%
24 Hamilton	1,698.28	1,636.68	(61.60)	-3.63%	12,381,784	11,871,930	(509,854)	-4.12%
25 Hardee	5,088.21	5,113.88	25.67	0.50%	34,266,186	34,398,544	132,358	0.39%
26 Hendry	6,886.49	6,673.31	(213.18)	-3.10%	47,220,458	46,260,828	(959,630)	-2.03%
27 Hernando	22,768.34	22,928.19	159.85	0.70%	150,456,465	151,221,876	765,411	0.51%
28 Highlands	12,091.29	12,139.79	48.50	0.40%	82,023,213	82,252,385	229,172	0.28%
29 Hillsborough	191,335.75	192,046.82	711.07	0.37%	1,308,457,120	1,315,353,749	6,896,629	0.53%
30 Holmes	3,288.28	3,291.53	3.25	0.10%	22,347,919	22,311,039	(36,880)	-0.17%
31 Indian River	17,516.40	17,655.66	139.26	0.80%	120,422,254	121,352,715	930,461	0.77%
32 Jackson	7,062.99	7,035.69	(27.30)	-0.39%	48,192,269	48,119,725	(72,544)	-0.15%
33 Jefferson	1,140.60	1,171.44	30.84	2.70%	8,215,613	8,279,816	64,203	0.78%
34 Lafayette	1,127.53	1,131.89	4.36	0.39%	7,654,030	7,660,488	6,458	0.08%
35 Lake	40,570.19	40,988.79	418.60	1.03%	264,263,126	266,997,910	2,734,784	1.03%
36 Lee	79,544.36	80,755.00	1,210.64	1.52%	568,671,406	572,428,023	3,756,617	0.66%
37 Leon	32,693.47	32,926.16	232.69	0.71%	223,761,034	224,491,014	729,980	0.33%
38 Levy	5,818.91	5,786.83	(32.08)	-0.55%	41,290,716	40,757,643	(533,073)	-1.29%
39 Liberty	1,451.13	1,456.19	5.06	0.35%	10,111,298	10,087,333	(23,965)	-0.24%
40 Madison	2,723.85	2,679.63	(44.22)	-1.62%	18,379,813	18,081,420	(298,393)	-1.62%
41 Manatee	42,369.47	42,743.58	374.11	0.88%	288,974,626	291,301,664	2,327,038	0.81%
42 Marion	41,659.11	41,776.86	117.75	0.28%	273,911,832	274,535,338	623,506	0.23%
43 Martin	17,611.69	17,611.24	(0.45)	0.00%	126,684,413	127,115,267	430,854	0.34%
44 Monroe	7,921.84	8,019.58	97.74	1.23%	65,097,124	64,417,290	(679,834)	-1.04%
45 Nassau	11,157.03	11,322.01	164.98	1.48%	77,705,862	78,559,550	853,688	1.10%
46 Okaloosa	28,755.41	28,522.10	(233.31)	-0.81%	190,868,713	190,045,469	(823,244)	-0.43%
47 Okeechobee	6,921.56	6,885.61	(35.95)	-0.52%	47,285,328	47,206,364	(78,964)	-0.17%
48 Orange	171,757.77	172,942.61	1,184.84	0.69%	1,163,519,390	1,173,678,673	10,159,283	0.87%
49 Osceola	51,457.51	52,020.58	563.07	1.09%	346,502,760	351,100,395	4,597,635	1.33%
50 Palm Beach	171,722.23	173,969.98	2,247.75	1.31%	1,198,138,970	1,215,020,705	16,881,735	1.41%
51 Pasco	66,284.67	66,969.52	684.85	1.03%	455,576,355	460,003,687	4,427,332	0.97%
52 Pinellas	104,261.38	102,696.07	(1,565.31)	-1.50%	725,633,246	715,694,195	(9,939,051)	-1.37%
53 Polk	93,115.14	93,321.70	206.56	0.22%	629,930,959	632,051,947	2,120,988	0.34%
54 Putnam	11,049.39	10,998.90	(50.49)	-0.46%	75,795,675	75,347,173	(448,502)	-0.59%
55 St. Johns	29,673.83	30,284.02	610.19	2.06%	203,951,902	207,096,565	3,144,663	1.54%
56 St. Lucie	38,537.42	39,064.10	526.68	1.37%	263,018,851	265,961,527	2,942,676	1.12%
57 Santa Rosa	25,079.81	25,078.00	(1.81)	-0.01%	160,432,125	160,424,413	(7,712)	0.00%
58 Sarasota	41,196.40	41,562.82	366.42	0.89%	301,088,708	302,954,649	1,865,941	0.62%
59 Seminole	64,196.66	63,711.72	(484.94)	-0.76%	434,433,547	429,876,089	(4,557,458)	-1.05%
60 Sumter	7,349.80	7,370.79	20.99	0.29%	48,874,962	48,990,462	115,500	0.24%
61 Suwannee	5,969.43	5,909.98	(59.45)	-1.00%	38,311,408	37,820,767	(490,641)	-1.28%
62 Taylor	2,875.86	2,799.95	(75.91)	-2.64%	19,181,829	18,686,437	(495,392)	-2.58%
63 Union	2,276.86	2,243.74	(33.12)	-1.45%	15,763,987	15,655,333	(108,654)	-0.69%
64 Volusia	62,063.95	61,417.97	(645.98)	-1.04%	418,468,741	413,024,501	(5,444,240)	-1.30%
65 Wakulla	5,185.39	5,177.57	(7.82)	-0.15%	34,888,254	34,638,671	(249,583)	-0.72%
66 Walton	7,085.02	7,141.13	56.11	0.79%	50,838,800	50,056,800	(782,000)	-1.54%
67 Washington	3,460.60	3,474.20	13.60	0.39%	23,479,880	23,551,311	71,431	0.30%
68 Washington Special	424.32	419.36	(4.96)	-1.17%	3,452,168	3,321,917	(130,251)	-3.77%
69 FAMU Lab School	537.00	550.00	13.00	2.42%	3,747,147	3,824,126	76,979	2.05%
70 FAU Lab - PB	638.62	664.56	25.94	4.06%	4,506,667	4,672,780	166,113	3.69%
71 FAU Lab - St. Lucie	1,456.94	1,455.56	(1.38)	-0.09%	9,516,641	9,553,787	37,146	0.39%
72 FSU Lab - Broward	657.00	649.00	(8.00)	-1.22%	4,724,916	4,731,741	6,825	0.14%
73 FSU Lab - Leon	1,699.85	1,701.00	1.15	0.07%	11,128,155	11,031,743	(96,412)	-0.87%
74 UF Lab School	1,137.31	1,137.60	0.29	0.03%	7,821,680	7,729,661	(92,019)	-1.18%
75 Virtual School	17,964.29	22,516.45	4,552.16	25.34%	101,029,085	116,699,388	15,670,303	15.51%
TOTAL	2,629,282.97	2,645,079.41	15,796.44	0.60%	17,990,309,428	18,082,453,785	92,144,357	0.51%

2010-11 FEFP - 2ND CALCULATION, JULY 16, 2010

Change in Total Funds and Funds per Student Compared to the 2009-10 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage Difference -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	186,362,559	184,653,024	(1,709,535)	-0.92%	6,876.31	6,830.34	(45.97)	-0.67%
2 Baker	34,225,289	34,253,172	27,883	0.08%	6,897.08	6,872.32	(24.76)	-0.36%
3 Bay	171,056,714	170,872,304	(184,410)	-0.11%	6,796.74	6,850.82	54.08	0.80%
4 Bradford	22,686,457	21,936,020	(750,437)	-3.31%	7,225.63	7,263.05	37.42	0.52%
5 Brevard	492,496,568	490,261,387	(2,235,181)	-0.45%	6,880.39	6,899.56	19.17	0.28%
6 Broward	1,737,121,903	1,754,000,833	16,878,930	0.97%	6,803.31	6,816.30	12.99	0.19%
7 Calhoun	15,366,969	15,485,990	119,021	0.77%	7,037.03	7,074.78	37.75	0.54%
8 Charlotte	118,531,654	115,613,095	(2,918,559)	-2.46%	7,157.15	7,105.75	(51.40)	-0.72%
9 Citrus	105,648,328	105,976,536	328,208	0.31%	6,699.28	6,729.30	30.02	0.45%
10 Clay	245,978,049	245,564,079	(413,970)	-0.17%	6,847.70	6,824.45	(23.25)	-0.34%
11 Collier	327,956,774	328,276,654	319,880	0.10%	7,760.48	7,715.34	(45.14)	-0.58%
12 Columbia	68,480,444	69,080,170	599,726	0.88%	6,842.17	6,827.55	(14.62)	-0.21%
13 Dade	2,307,307,338	2,338,171,587	30,864,249	1.34%	6,714.13	6,720.94	6.81	0.10%
14 De Soto	34,720,948	34,951,448	230,500	0.66%	6,890.69	6,894.73	4.04	0.06%
15 Dixie	14,528,487	14,713,080	184,593	1.27%	7,036.92	6,982.29	(54.63)	-0.78%
16 Duval	864,852,302	861,073,195	(3,779,107)	-0.44%	6,981.58	6,996.07	14.49	0.21%
17 Escambia	267,918,769	267,513,414	(405,355)	-0.15%	6,656.45	6,694.29	37.84	0.57%
18 Flagler	89,390,075	90,239,436	849,361	0.95%	6,892.88	6,800.77	(92.11)	-1.34%
19 Franklin	10,084,015	9,490,053	(593,962)	-5.89%	8,240.93	7,763.71	(477.22)	-5.79%
20 Gadsden	40,306,791	39,766,693	(540,098)	-1.34%	6,860.82	6,876.83	16.01	0.23%
21 Gilchrist	19,300,659	19,116,260	(184,399)	-0.96%	7,412.53	7,384.53	(28.00)	-0.38%
22 Glades	10,248,532	10,268,536	20,004	0.20%	7,054.04	7,150.44	96.40	1.37%
23 Gulf	13,340,394	12,869,996	(470,398)	-3.53%	6,762.88	6,763.07	0.19	0.00%
24 Hamilton	12,381,784	11,871,930	(509,854)	-4.12%	7,290.78	7,253.67	(37.11)	-0.51%
25 Hardee	34,266,186	34,398,544	132,358	0.39%	6,734.43	6,726.51	(7.92)	-0.12%
26 Hendry	47,220,458	46,260,828	(959,630)	-2.03%	6,856.97	6,932.22	75.25	1.10%
27 Hernando	150,456,465	151,221,876	765,411	0.51%	6,608.14	6,595.46	(12.68)	-0.19%
28 Highlands	82,023,213	82,252,385	229,172	0.28%	6,783.66	6,775.44	(8.22)	-0.12%
29 Hillsborough	1,308,457,120	1,315,353,749	6,896,629	0.53%	6,838.54	6,849.13	10.59	0.15%
30 Holmes	22,347,919	22,311,039	(36,880)	-0.17%	6,796.23	6,778.32	(17.91)	-0.26%
31 Indian River	120,422,254	121,352,715	930,461	0.77%	6,874.83	6,873.30	(1.53)	-0.02%
32 Jackson	48,192,269	48,119,725	(72,544)	-0.15%	6,823.21	6,839.38	16.17	0.24%
33 Jefferson	8,215,613	8,279,816	64,203	0.78%	7,202.89	7,068.07	(134.82)	-1.87%
34 Lafayette	7,654,030	7,660,488	6,458	0.08%	6,788.32	6,767.87	(20.45)	-0.30%
35 Lake	264,263,126	266,997,910	2,734,784	1.03%	6,513.73	6,513.93	0.20	0.00%
36 Lee	568,671,406	572,428,023	3,756,617	0.66%	7,149.11	7,088.45	(60.66)	-0.85%
37 Leon	223,761,034	224,491,014	729,980	0.33%	6,844.21	6,818.01	(26.20)	-0.38%
38 Levy	41,290,716	40,757,643	(533,073)	-1.29%	7,095.95	7,043.17	(52.78)	-0.74%
39 Liberty	10,111,298	10,087,333	(23,965)	-0.24%	6,967.88	6,927.21	(40.67)	-0.58%
40 Madison	18,379,813	18,081,420	(298,393)	-1.62%	6,747.73	6,747.73	0.00	0.00%
41 Manatee	288,974,626	291,301,664	2,327,038	0.81%	6,820.35	6,815.10	(5.25)	-0.08%
42 Marion	273,911,832	274,535,338	623,506	0.23%	6,575.08	6,571.47	(3.61)	-0.05%
43 Martin	126,684,413	127,115,267	430,854	0.34%	7,193.20	7,217.85	24.65	0.34%
44 Monroe	65,097,124	64,417,290	(679,834)	-1.04%	8,217.42	8,032.50	(184.92)	-2.25%
45 Nassau	77,705,862	78,559,550	853,688	1.10%	6,964.74	6,938.66	(26.08)	-0.37%
46 Okaloosa	190,868,713	190,045,469	(823,244)	-0.43%	6,637.66	6,663.10	25.44	0.38%
47 Okeechobee	47,285,328	47,206,364	(78,964)	-0.17%	6,831.60	6,855.80	24.20	0.35%
48 Orange	1,163,519,390	1,173,678,673	10,159,283	0.87%	6,774.19	6,786.52	12.33	0.18%
49 Osceola	346,502,760	351,100,395	4,597,635	1.33%	6,733.76	6,749.26	15.50	0.23%
50 Palm Beach	1,198,138,970	1,215,020,705	16,881,735	1.41%	6,977.19	6,984.08	6.89	0.10%
51 Pasco	455,576,355	460,003,687	4,427,332	0.97%	6,873.03	6,868.85	(4.18)	-0.06%
52 Pinellas	725,633,246	715,694,195	(9,939,051)	-1.37%	6,959.75	6,969.05	9.30	0.13%
53 Polk	629,930,959	632,051,947	2,120,988	0.34%	6,765.08	6,772.83	7.75	0.11%
54 Putnam	75,795,675	75,347,173	(448,502)	-0.59%	6,859.72	6,850.43	(9.29)	-0.14%
55 St. Johns	203,951,902	207,096,565	3,144,663	1.54%	6,873.12	6,838.48	(34.64)	-0.50%
56 St. Lucie	263,018,851	265,961,527	2,942,676	1.12%	6,825.02	6,808.34	(16.68)	-0.24%
57 Santa Rosa	160,432,125	160,424,413	(7,712)	0.00%	6,396.86	6,397.02	0.16	0.00%
58 Sarasota	301,088,708	302,954,649	1,865,941	0.62%	7,308.62	7,289.08	(19.54)	-0.27%
59 Seminole	434,433,547	429,876,089	(4,557,458)	-1.05%	6,767.23	6,747.21	(20.02)	-0.30%
60 Sumter	48,874,962	48,990,462	115,500	0.24%	6,649.84	6,646.57	(3.27)	-0.05%
61 Suwannee	38,311,408	37,820,767	(490,641)	-1.28%	6,417.93	6,399.47	(18.46)	-0.29%
62 Taylor	19,181,829	18,686,437	(495,392)	-2.58%	6,669.95	6,673.85	3.90	0.06%
63 Union	15,763,987	15,655,333	(108,654)	-0.69%	6,923.56	6,977.34	53.78	0.78%
64 Volusia	418,468,741	413,024,501	(5,444,240)	-1.30%	6,742.54	6,724.82	(17.72)	-0.26%
65 Wakulla	34,888,254	34,638,671	(249,583)	-0.72%	6,728.18	6,690.14	(38.04)	-0.57%
66 Walton	50,838,800	50,056,800	(782,000)	-1.54%	7,175.53	7,009.65	(165.88)	-2.31%
67 Washington	23,479,880	23,551,311	71,431	0.30%	6,784.92	6,778.92	(6.00)	-0.09%
68 Washington Special	3,452,168	3,321,917	(130,251)	-3.77%	8,135.77	7,921.40	(214.37)	-2.63%
69 FAMU Lab School	3,747,147	3,824,126	76,979	2.05%	6,977.93	6,952.96	(24.97)	-0.36%
70 FAU Lab - PB	4,506,667	4,672,780	166,113	3.69%	7,056.88	7,031.39	(25.49)	-0.36%
71 FAU Lab - St. Lucie	9,516,641	9,553,787	37,146	0.39%	6,531.94	6,563.65	31.71	0.49%
72 FSU Lab - Broward	4,724,916	4,731,741	6,825	0.14%	7,191.65	7,290.82	99.17	1.38%
73 FSU Lab - Leon	11,128,155	11,031,743	(96,412)	-0.87%	6,546.55	6,485.45	(61.10)	-0.93%
74 UF Lab School	7,821,680	7,729,661	(92,019)	-1.18%	6,877.35	6,794.71	(82.64)	-1.20%
75 Virtual School	101,029,085	116,699,388	15,670,303	15.51%	5,623.88	5,182.85	(441.03)	-7.84%
<b>TOTAL</b>	<b>17,990,309,428</b>	<b>18,082,453,785</b>	<b>92,144,357</b>	<b>0.51%</b>	<b>6,842.29</b>	<b>6,836.26</b>	<b>(6.03)</b>	<b>-0.09%</b>

**Section 2 (c)  
Public Schools FY 2010-11**

***Florida Education Finance Program  
School District Funding Summaries***

***Comparison with FY 2009-10***

**2010-11 Public Schools Funding Summary, Comparison with 2009-10  
Florida Education Finance Program  
Total All Districts**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,629,282.97	2,645,079.41	15,796.44	0.60%
Weighted FTE	2,820,308.04	2,852,181.12	31,873.08	1.13%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,622,946,057,603	1,445,620,545,163	(177,325,512,440)	-10.93%
Required Local Effort Millage	5.288	5.380	0.092	1.74%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.378	0.092	1.46%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	10,242,843,021	10,342,218,083	99,375,062	0.97%
Declining Enrollment Allocation	5,881,224	5,843,104	(38,120)	-0.65%
Sparsity Supplement	35,822,046	35,754,378	(67,668)	-0.19%
Lab School Discretionary Contribution	13,677,054	14,778,428	1,101,374	8.05%
.25 Mill Compression Supplement	33,525,346	27,874,238	(5,651,108)	-16.86%
.748 Mill Compression Supplement	160,337,172	139,955,912	(20,381,260)	-12.71%
Safe Schools Allocation	67,260,840	67,133,784	(127,056)	-0.19%
Supplemental Academic Instruction Allocation	637,781,383	639,315,534	1,534,151	0.24%
Reading Allocation	101,923,720	101,731,186	(192,534)	-0.19%
ESE Guaranteed Allocation	981,724,365	980,571,070	(1,153,295)	-0.12%
Merit Award Program Allocation	19,163,815	20,000,000	836,185	4.36%
DJJ Supplemental Allocation	9,323,623	9,243,186	(80,437)	-0.86%
Student Transportation Allocation	428,931,491	430,693,345	1,761,854	0.41%
Instructional Materials Allocation	216,031,121	216,918,478	887,357	0.41%
Teachers Lead Allocation	33,283,309	33,220,437	(62,872)	-0.19%
State Fiscal Stabilization Allocation	907,920,175	872,664,689	(35,255,486)	-3.88%
Minimum Guarantee	8,880,826	2,636,901	(6,243,925)	-70.31%
Proration for Veto	(6,000,000)	0	6,000,000	-100.00%
Proration to Revised Appropriation	(84,977,778)	0	84,977,778	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>13,813,332,753</b>	<b>13,940,552,753</b>	<b>127,220,000</b>	<b>0.92%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	5,104,032,592	5,869,943,960	765,911,368	15.01%
Discretionary Lottery/School Recognition Funds	129,914,030	129,914,030	0	0.00%
Class Size Reduction Allocation	2,845,578,849	2,927,921,474	82,342,625	2.89%
<b>Total State Funding</b>	<b>8,079,525,471</b>	<b>8,927,779,464</b>	<b>848,253,993</b>	<b>10.50%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	7,801,379,986	7,197,944,104	(603,435,882)	-7.73%
.748 Mill Discretionary Local Effort	1,087,990,301	980,070,167	(107,920,134)	-9.92%
.25 Mill Discretionary Local Effort	113,493,495	103,995,361	(9,498,134)	-8.37%
<b>Total Local Funding</b>	<b>9,002,863,782</b>	<b>8,282,009,632</b>	<b>(720,854,150)</b>	<b>-8.01%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	907,920,175	872,664,689	(35,255,486)	-3.88%
<b>Grand Total Funds</b>				
Total Funding based on 2009-10 Levy	17,990,309,428	18,082,453,785	92,144,357	0.51%
Total Funds per FTE based on 2009-10 Levy	6,842.29	6,836.26	(6.03)	-0.09%
Add: .748 mill funds for districts not levying max in 2009-10		58,001,033	58,001,033	
Add: .25 mill funds for districts not levying in 2009-10		242,953,572	242,953,572	
<b>Total Potential Funding</b>	<b>17,990,309,428</b>	<b>18,383,408,390</b>	<b>393,098,962</b>	<b>2.19%</b>
<b>Total Potential Funds per FTE</b>	<b>6,842.29</b>	<b>6,950.04</b>	<b>107.75</b>	<b>1.57%</b>

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Alachua County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	27,102.10	27,034.24	(67.86)	-0.25%
Weighted FTE	29,104.60	29,111.81	7.21	0.02%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	13,683,287,611	13,187,471,444	(495,816,167)	-3.62%
Required Local Effort Millage	5.503	5.465	(0.038)	-0.69%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.501	6.463	(0.038)	-0.58%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9793	0.9743	(0.0050)	-0.51%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	103,480,421	102,783,012	(697,409)	-0.67%
Declining Enrollment Allocation	156,986	64,794	(92,192)	-58.73%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	759,401	419,571	(339,830)	-44.75%
.748 Mill Compression Supplement	2,271,698	1,254,929	(1,016,769)	-44.76%
Safe Schools Allocation	875,548	927,283	51,735	5.91%
Supplemental Academic Instruction Allocation	7,705,156	7,671,344	(33,812)	-0.44%
Reading Allocation	1,050,829	1,033,182	(17,647)	-1.68%
ESE Guaranteed Allocation	11,313,920	11,292,548	(21,372)	-0.19%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	163,050	152,272	(10,778)	-6.61%
Student Transportation Allocation	4,997,680	5,007,800	10,120	0.20%
Instructional Materials Allocation	2,277,141	2,233,191	(43,950)	-1.93%
Teachers Lead Allocation	346,021	342,447	(3,574)	-1.03%
State Fiscal Stabilization Allocation	9,172,450	8,672,714	(499,736)	-5.45%
Minimum Guarantee	0	0	0	
Proration for Veto	(62,381)	0	62,381	-100.00%
Proration to Revised Appropriation	(883,618)	0	883,618	-100.00%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	143,624,302	141,855,087	(1,769,215)	-1.23%
<b>Total State Funds</b>				
State FEFP Formula Funds	62,917,677	63,995,623	1,077,946	1.71%
Discretionary Lottery/School Recognition Funds	1,303,510	1,302,291	(1,219)	-0.09%
Class Size Reduction Allocation	28,461,622	28,860,994	399,372	1.40%
Total State Funding	92,682,809	94,158,908	1,476,099	1.59%
<b>Total Local Funds</b>				
Total Required Local Effort	71,534,175	69,186,750	(2,347,425)	-3.28%
.748 Mill Discretionary Local Effort *	9,723,344	9,469,659	(253,685)	-2.61%
.25 Mill Discretionary Local Effort *	3,249,781	3,164,993	(84,788)	-2.61%
Total Local Funding	84,507,300	81,821,402	(2,685,898)	-3.18%
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	9,172,450	8,672,714	(499,736)	-5.45%
<b>Grand Total Funds</b>				
Total Funding	186,362,559	184,653,024	(1,709,535)	-0.92%
Total Funds per FTE	6,876.31	6,830.34	(45.97)	-0.67%

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Baker County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	4,962.29	4,984.22	21.93	0.44%
Weighted FTE	5,208.91	5,246.46	37.55	0.72%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	895,952,208	890,611,198	(5,341,010)	-0.60%
Required Local Effort Millage	5.440	5.284	(0.156)	-2.87%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.438	6.282	(0.156)	-2.42%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9792	0.9795	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	18,518,212	18,622,168	103,956	0.56%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	495,412	493,562	(1,850)	-0.37%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	521,289	447,134	(74,155)	-14.23%
.748 Mill Compression Supplement	1,559,598	1,337,715	(221,883)	-14.23%
Safe Schools Allocation	121,198	126,779	5,581	4.60%
Supplemental Academic Instruction Allocation	1,907,962	1,909,704	1,742	0.09%
Reading Allocation	259,630	258,443	(1,187)	-0.46%
ESE Guaranteed Allocation	1,052,022	1,071,848	19,826	1.88%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,374,455	1,380,054	5,599	0.41%
Instructional Materials Allocation	416,032	404,763	(11,269)	-2.71%
Teachers Lead Allocation	63,181	63,136	(45)	-0.07%
State Fiscal Stabilization Allocation	1,641,444	1,571,318	(70,126)	-4.27%
Minimum Guarantee	0	0	0	
Proration for Veto	(12,052)	0	12,052	-100.00%
Proration to Revised Appropriation	(170,712)	0	170,712	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>27,747,671</b>	<b>27,686,624</b>	<b>(61,047)</b>	<b>-0.22%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	21,475,946	21,597,556	121,610	0.57%
Discretionary Lottery/School Recognition Funds	279,098	279,044	(54)	-0.02%
Class Size Reduction Allocation	5,349,067	5,434,227	85,160	1.59%
<b>Total State Funding</b>	<b>27,104,111</b>	<b>27,310,827</b>	<b>206,716</b>	<b>0.76%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	4,630,281	4,517,750	(112,531)	-2.43%
.748 Mill Discretionary Local Effort *	636,664	639,530	2,866	0.45%
.25 Mill Discretionary Local Effort *	212,789	213,747	958	0.45%
<b>Total Local Funding</b>	<b>5,479,734</b>	<b>5,371,027</b>	<b>(108,707)</b>	<b>-1.98%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,641,444	1,571,318	(70,126)	-4.27%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>34,225,289</b>	<b>34,253,172</b>	<b>27,883</b>	<b>0.08%</b>
<b>Total Funds per FTE</b>	<b>6,897.08</b>	<b>6,872.32</b>	<b>(24.76)</b>	<b>-0.36%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Bay County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	25,167.46	24,941.86	(225.60)	-0.90%
Weighted FTE	27,623.06	27,534.90	(88.16)	-0.32%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	17,504,689,696	16,444,217,741	(1,060,471,955)	-6.06%
Required Local Effort Millage	5.375	5.397	0.022	0.41%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.373	6.395	0.022	0.35%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9444	0.9467	0.0023	0.24%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	94,712,775	94,461,602	(251,173)	-0.27%
Declining Enrollment Allocation	62,113	212,250	150,137	241.72%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	633,627	674,243	40,616	6.41%
Supplemental Academic Instruction Allocation	7,572,792	7,490,732	(82,060)	-1.08%
Reading Allocation	969,182	956,580	(12,602)	-1.30%
ESE Guaranteed Allocation	8,344,438	8,244,975	(99,463)	-1.19%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	139,758	153,825	14,067	10.07%
Student Transportation Allocation	4,436,123	4,458,847	22,724	0.51%
Instructional Materials Allocation	2,139,657	2,095,989	(43,668)	-2.04%
Teachers Lead Allocation	321,821	315,943	(5,878)	-1.83%
State Fiscal Stabilization Allocation	8,395,290	7,970,564	(424,726)	-5.06%
Minimum Guarantee	0	0	0	
Proration for Veto	(55,114)	0	55,114	-100.00%
Proration to Revised Appropriation	(780,675)	0	780,675	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>126,891,787</b>	<b>127,035,550</b>	<b>143,763</b>	<b>0.11%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	29,113,175	33,865,521	4,752,346	16.32%
Discretionary Lottery/School Recognition Funds	1,072,464	1,071,626	(838)	-0.08%
Class Size Reduction Allocation	26,496,267	27,010,252	513,985	1.94%
<b>Total State Funding</b>	<b>56,681,906</b>	<b>61,947,399</b>	<b>5,265,493</b>	<b>9.29%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	89,383,322	85,199,465	(4,183,857)	-4.68%
.748 Mill Discretionary Local Effort *	12,438,832	11,808,264	(630,568)	-5.07%
.25 Mill Discretionary Local Effort *	4,157,364	3,946,612	(210,752)	-5.07%
<b>Total Local Funding</b>	<b>105,979,518</b>	<b>100,954,341</b>	<b>(5,025,177)</b>	<b>-4.74%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	8,395,290	7,970,564	(424,726)	-5.06%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>171,056,714</b>	<b>170,872,304</b>	<b>(184,410)</b>	<b>-0.11%</b>
<b>Total Funds per FTE</b>	<b>6,796.74</b>	<b>6,850.82</b>	<b>54.08</b>	<b>0.80%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Bradford County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	3,139.72	3,020.22	(119.50)	-3.81%
Weighted FTE	3,333.03	3,223.35	(109.68)	-3.29%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	945,577,400	938,510,520	(7,066,880)	-0.75%
Required Local Effort Millage	5.440	5.424	(0.016)	-0.29%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.438	6.422	(0.016)	-0.25%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9747	0.9750	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	11,794,811	11,388,631	(406,180)	-3.44%
Declining Enrollment Allocation	96,612	112,248	15,636	16.18%
Sparsity Supplement	739,352	751,628	12,276	1.66%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	239,875	175,203	(64,672)	-26.96%
.748 Mill Compression Supplement	717,677	524,189	(193,488)	-26.96%
Safe Schools Allocation	126,558	128,850	2,292	1.81%
Supplemental Academic Instruction Allocation	1,086,847	1,043,506	(43,341)	-3.99%
Reading Allocation	197,020	191,855	(5,165)	-2.62%
ESE Guaranteed Allocation	1,434,381	1,393,251	(41,130)	-2.87%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	723,970	726,892	2,922	0.40%
Instructional Materials Allocation	261,020	250,489	(10,531)	-4.03%
Teachers Lead Allocation	40,419	38,258	(2,161)	-5.35%
State Fiscal Stabilization Allocation	1,045,485	960,960	(84,525)	-8.08%
Minimum Guarantee	0	0	0	
Proration for Veto	(7,984)	0	7,984	-100.00%
Proration to Revised Appropriation	(113,097)	0	113,097	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>18,382,946</b>	<b>17,685,960</b>	<b>(696,986)</b>	<b>-3.79%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	12,450,717	11,838,138	(612,579)	-4.92%
Discretionary Lottery/School Recognition Funds	43,009	42,636	(373)	-0.87%
Class Size Reduction Allocation	3,364,000	3,308,255	(55,745)	-1.66%
<b>Total State Funding</b>	<b>15,857,726</b>	<b>15,189,029</b>	<b>(668,697)</b>	<b>-4.22%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	4,886,744	4,886,862	118	0.00%
.748 Mill Discretionary Local Effort *	671,927	673,926	1,999	0.30%
.25 Mill Discretionary Local Effort *	224,575	225,243	668	0.30%
<b>Total Local Funding</b>	<b>5,783,246</b>	<b>5,786,031</b>	<b>2,785</b>	<b>0.05%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,045,485	960,960	(84,525)	-8.08%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>22,686,457</b>	<b>21,936,020</b>	<b>(750,437)</b>	<b>-3.31%</b>
<b>Total Funds per FTE</b>	<b>7,225.63</b>	<b>7,263.05</b>	<b>37.42</b>	<b>0.52%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Brevard County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	71,579.77	71,056.90	(522.87)	-0.73%
Weighted FTE	76,984.82	76,774.51	(210.31)	-0.27%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	36,858,853,092	32,479,172,797	(4,379,680,295)	-11.88%
Required Local Effort Millage	5.183	5.112	(0.071)	-1.37%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.181	6.110	(0.071)	-1.15%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9892	0.9938	0.0046	0.47%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	276,483,999	276,487,481	3,482	0.00%
Declining Enrollment Allocation	636,795	504,919	(131,876)	-20.71%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,834,590	1,626,492	(208,098)	-11.34%
.748 Mill Compression Supplement	5,488,737	4,865,977	(622,760)	-11.35%
Safe Schools Allocation	1,688,687	1,717,176	28,489	1.69%
Supplemental Academic Instruction Allocation	19,336,832	19,159,324	(177,508)	-0.92%
Reading Allocation	2,661,901	2,632,212	(29,689)	-1.12%
ESE Guaranteed Allocation	27,754,777	27,622,475	(132,302)	-0.48%
Merit Award Program Allocation	55,366	92,534	37,168	67.13%
DJJ Supplemental Allocation	171,503	169,527	(1,976)	-1.15%
Student Transportation Allocation	11,259,652	11,318,432	58,780	0.52%
Instructional Materials Allocation	5,973,452	5,875,036	(98,416)	-1.65%
Teachers Lead Allocation	906,336	900,089	(6,247)	-0.69%
State Fiscal Stabilization Allocation	24,507,395	23,329,701	(1,177,694)	-4.81%
Minimum Guarantee	0	0	0	
Proration for Veto	(163,448)	0	163,448	-100.00%
Proration to Revised Appropriation	(2,315,204)	0	2,315,204	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>376,281,370</b>	<b>376,301,375</b>	<b>20,005</b>	<b>0.01%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	170,286,511	193,579,484	23,292,973	13.68%
Discretionary Lottery/School Recognition Funds	4,192,437	4,190,518	(1,919)	-0.05%
Class Size Reduction Allocation	77,076,882	78,651,849	1,574,967	2.04%
<b>Total State Funding</b>	<b>251,555,830</b>	<b>276,421,851</b>	<b>24,866,021</b>	<b>9.88%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	181,487,464	159,392,190	(22,095,274)	-12.17%
.748 Mill Discretionary Local Effort *	26,191,901	23,322,644	(2,869,257)	-10.95%
.25 Mill Discretionary Local Effort *	8,753,978	7,795,001	(958,977)	-10.95%
<b>Total Local Funding</b>	<b>216,433,343</b>	<b>190,509,835</b>	<b>(25,923,508)</b>	<b>-11.98%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	24,507,395	23,329,701	(1,177,694)	-4.81%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>492,496,568</b>	<b>490,261,387</b>	<b>(2,235,181)</b>	<b>-0.45%</b>
<b>Total Funds per FTE</b>	<b>6,880.39</b>	<b>6,899.56</b>	<b>19.17</b>	<b>0.28%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10  
Florida Education Finance Program  
Broward County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	255,334.99	257,324.44	1,989.45	0.78%
Weighted FTE	275,734.12	279,570.50	3,836.38	1.39%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	159,086,130,336	139,194,767,936	(19,891,362,400)	-12.50%
Required Local Effort Millage	5.145	5.104	(0.041)	-0.80%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.893	5.852	(0.041)	-0.70%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0267	1.0264	(0.0003)	-0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	1,027,814,802	1,039,842,140	12,027,338	1.17%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	2,128,073	2,128,073	
Safe Schools Allocation	5,984,389	6,094,964	110,575	1.85%
Supplemental Academic Instruction Allocation	52,597,803	52,983,431	385,628	0.73%
Reading Allocation	9,658,566	9,659,246	680	0.01%
ESE Guaranteed Allocation	87,535,531	87,798,591	263,060	0.30%
Merit Award Program Allocation	411,908	808,652	396,744	96.32%
DJJ Supplemental Allocation	577,575	595,016	17,441	3.02%
Student Transportation Allocation	32,443,703	32,567,064	123,361	0.38%
Instructional Materials Allocation	20,716,435	21,061,223	344,788	1.66%
Teachers Lead Allocation	3,248,793	3,259,571	10,778	0.33%
State Fiscal Stabilization Allocation	91,104,960	87,740,706	(3,364,254)	-3.69%
Minimum Guarantee	0	0	0	
Proration for Veto	(574,893)	0	574,893	-100.00%
Proration to Revised Appropriation	(8,143,225)	0	8,143,225	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>1,323,376,347</b>	<b>1,344,538,677</b>	<b>21,162,330</b>	<b>1.60%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	454,698,153	574,765,879	120,067,726	26.41%
Discretionary Lottery/School Recognition Funds	13,526,975	13,528,448	1,473	0.01%
Class Size Reduction Allocation	287,171,977	295,980,729	8,808,752	3.07%
<b>Total State Funding</b>	<b>755,397,105</b>	<b>884,275,056</b>	<b>128,877,951</b>	<b>17.06%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	777,573,234	682,032,092	(95,541,142)	-12.29%
.748 Mill Discretionary Local Effort *	113,046,604	99,952,979	(13,093,625)	-11.58%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>890,619,838</b>	<b>781,985,071</b>	<b>(108,634,767)</b>	<b>-12.20%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	91,104,960	87,740,706	(3,364,254)	-3.69%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>1,737,121,903</b>	<b>1,754,000,833</b>	<b>16,878,930</b>	<b>0.97%</b>
<b>Total Funds per FTE</b>	<b>6,803.31</b>	<b>6,816.30</b>	<b>12.99</b>	<b>0.19%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Calhoun County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,183.73	2,188.90	5.17	0.24%
Weighted FTE	2,339.98	2,368.23	28.25	1.21%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	395,940,222	407,522,656	11,582,434	2.93%
Required Local Effort Millage	5.198	5.465	0.267	5.14%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.196	6.463	0.267	4.31%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9116	0.9138	0.0022	0.24%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	7,744,569	7,842,137	97,568	1.26%
Declining Enrollment Allocation	13,033	0	(13,033)	-100.00%
Sparsity Supplement	1,192,007	1,206,487	14,480	1.21%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	229,008	192,426	(36,582)	-15.97%
.748 Mill Compression Supplement	685,145	575,703	(109,442)	-15.97%
Safe Schools Allocation	90,825	88,371	(2,454)	-2.70%
Supplemental Academic Instruction Allocation	488,042	488,381	339	0.07%
Reading Allocation	159,302	159,207	(95)	-0.06%
ESE Guaranteed Allocation	794,356	795,380	1,024	0.13%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	444,557	446,891	2,334	0.53%
Instructional Materials Allocation	180,604	178,198	(2,406)	-1.33%
Teachers Lead Allocation	27,911	27,727	(184)	-0.66%
State Fiscal Stabilization Allocation	686,474	661,711	(24,763)	-3.61%
Minimum Guarantee	0	0	0	
Proration for Veto	(5,495)	0	5,495	-100.00%
Proration to Revised Appropriation	(77,842)	0	77,842	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>12,652,496</b>	<b>12,662,619</b>	<b>10,123</b>	<b>0.08%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	10,010,830	9,862,881	(147,949)	-1.48%
Discretionary Lottery/School Recognition Funds	137,902	137,918	16	0.01%
Class Size Reduction Allocation	2,201,180	2,295,014	93,834	4.26%
<b>Total State Funding</b>	<b>12,349,912</b>	<b>12,295,813</b>	<b>(54,099)</b>	<b>-0.44%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	1,955,192	2,138,027	182,835	9.35%
.748 Mill Discretionary Local Effort *	281,355	292,634	11,279	4.01%
.25 Mill Discretionary Local Effort *	94,036	97,805	3,769	4.01%
<b>Total Local Funding</b>	<b>2,330,583</b>	<b>2,528,466</b>	<b>197,883</b>	<b>8.49%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	686,474	661,711	(24,763)	-3.61%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>15,366,969</b>	<b>15,485,990</b>	<b>119,021</b>	<b>0.77%</b>
<b>Total Funds per FTE</b>	<b>7,037.03</b>	<b>7,074.78</b>	<b>37.75</b>	<b>0.54%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Charlotte County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	16,561.29	16,270.36	(290.93)	-1.76%
Weighted FTE	17,660.38	17,445.34	(215.04)	-1.22%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	16,862,376,873	14,635,443,420	(2,226,933,453)	-13.21%
Required Local Effort Millage	4.812	5.217	0.405	8.42%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.810	6.215	0.405	6.97%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9735	0.9755	0.0020	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	62,418,999	61,668,891	(750,108)	-1.20%
Declining Enrollment Allocation	433,982	274,117	(159,865)	-36.84%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	458,430	427,241	(31,189)	-6.80%
Supplemental Academic Instruction Allocation	3,800,584	3,726,765	(73,819)	-1.94%
Reading Allocation	668,450	654,708	(13,742)	-2.06%
ESE Guaranteed Allocation	6,531,162	6,396,997	(134,165)	-2.05%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	40,396	40,600	204	0.51%
Student Transportation Allocation	3,382,874	3,397,696	14,822	0.44%
Instructional Materials Allocation	1,418,120	1,361,764	(56,356)	-3.97%
Teachers Lead Allocation	215,757	206,099	(9,658)	-4.48%
State Fiscal Stabilization Allocation	5,532,787	5,203,552	(329,235)	-5.95%
Minimum Guarantee	0	0	0	
Proration for Veto	(36,635)	0	36,635	-100.00%
Proration to Revised Appropriation	(518,920)	0	518,920	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>84,345,986</b>	<b>83,358,430</b>	<b>(987,556)</b>	<b>-1.17%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	1,728,529	4,855,894	3,127,365	180.93%
Discretionary Lottery/School Recognition Funds	918,213	917,242	(971)	-0.11%
Class Size Reduction Allocation	17,280,235	17,315,498	35,263	0.20%
<b>Total State Funding</b>	<b>19,926,977</b>	<b>23,088,634</b>	<b>3,161,657</b>	<b>15.87%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	77,084,670	73,298,984	(3,785,686)	-4.91%
.748 Mill Discretionary Local Effort *	11,982,405	10,509,419	(1,472,986)	-12.29%
.25 Mill Discretionary Local Effort *	4,004,815	3,512,506	(492,309)	-12.29%
<b>Total Local Funding</b>	<b>93,071,890</b>	<b>87,320,909</b>	<b>(5,750,981)</b>	<b>-6.18%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	5,532,787	5,203,552	(329,235)	-5.95%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>118,531,654</b>	<b>115,613,095</b>	<b>(2,918,559)</b>	<b>-2.46%</b>
<b>Total Funds per FTE</b>	<b>7,157.15</b>	<b>7,105.75</b>	<b>(51.40)</b>	<b>-0.72%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Citrus County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	15,770.10	15,748.52	(21.58)	-0.14%
Weighted FTE	16,801.63	16,843.52	41.89	0.25%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	10,884,799,583	10,414,224,453	(470,575,130)	-4.32%
Required Local Effort Millage	5.317	5.319	0.002	0.04%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.065	6.067	0.002	0.03%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9538	0.9525	(0.0013)	-0.14%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	58,182,119	58,137,622	(44,497)	-0.08%
Declining Enrollment Allocation	18,921	19,923	1,002	5.30%
Sparsity Supplement	1,346,663	1,356,152	9,489	0.70%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	358,635	371,504	12,869	3.59%
Supplemental Academic Instruction Allocation	3,515,960	3,504,516	(11,444)	-0.33%
Reading Allocation	628,995	622,201	(6,794)	-1.08%
ESE Guaranteed Allocation	6,988,337	7,037,930	49,593	0.71%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	116,864	121,985	5,121	4.38%
Student Transportation Allocation	3,799,032	3,813,639	14,607	0.38%
Instructional Materials Allocation	1,277,773	1,259,369	(18,404)	-1.44%
Teachers Lead Allocation	200,087	199,489	(598)	-0.30%
State Fiscal Stabilization Allocation	5,157,232	4,905,587	(251,645)	-4.88%
Minimum Guarantee	0	0	0	
Proration for Veto	(35,206)	0	35,206	-100.00%
Proration to Revised Appropriation	(498,684)	0	498,684	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>81,056,728</b>	<b>81,349,917</b>	<b>293,189</b>	<b>0.36%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	20,918,741	23,266,801	2,348,060	11.22%
Discretionary Lottery/School Recognition Funds	717,462	717,026	(436)	-0.06%
Class Size Reduction Allocation	16,139,399	16,431,347	291,948	1.81%
<b>Total State Funding</b>	<b>37,775,602</b>	<b>40,415,174</b>	<b>2,639,572</b>	<b>6.99%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	54,980,755	53,177,529	(1,803,226)	-3.28%
.748 Mill Discretionary Local Effort *	7,734,739	7,478,246	(256,493)	-3.32%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>62,715,494</b>	<b>60,655,775</b>	<b>(2,059,719)</b>	<b>-3.28%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	5,157,232	4,905,587	(251,645)	-4.88%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>105,648,328</b>	<b>105,976,536</b>	<b>328,208</b>	<b>0.31%</b>
<b>Total Funds per FTE</b>	<b>6,699.28</b>	<b>6,729.30</b>	<b>30.02</b>	<b>0.45%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Clay County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	35,921.28	35,982.96	61.68	0.17%
Weighted FTE	38,332.90	38,538.32	205.42	0.54%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	10,520,248,840	9,763,332,245	(756,916,595)	-7.19%
Required Local Effort Millage	5.228	5.351	0.123	2.35%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.226	6.349	0.123	1.98%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9956	0.9959	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	138,559,835	139,081,042	521,207	0.38%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,815,151	2,427,770	(387,381)	-13.76%
.748 Mill Compression Supplement	8,422,822	7,263,520	(1,159,302)	-13.76%
Safe Schools Allocation	636,320	634,653	(1,667)	-0.26%
Supplemental Academic Instruction Allocation	9,830,810	9,827,276	(3,534)	-0.04%
Reading Allocation	1,377,501	1,367,322	(10,179)	-0.74%
ESE Guaranteed Allocation	12,479,287	12,266,121	(213,166)	-1.71%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	6,907,655	6,934,977	27,322	0.40%
Instructional Materials Allocation	2,918,107	2,884,113	(33,994)	-1.16%
Teachers Lead Allocation	461,764	455,802	(5,962)	-1.29%
State Fiscal Stabilization Allocation	12,281,871	11,735,502	(546,369)	-4.45%
Minimum Guarantee	0	0	0	
Proration for Veto	(84,871)	0	84,871	-100.00%
Proration to Revised Appropriation	(1,202,181)	0	1,202,181	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>195,404,071</b>	<b>194,878,098</b>	<b>(525,973)</b>	<b>-0.27%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	130,872,332	132,988,749	2,116,417	1.62%
Discretionary Lottery/School Recognition Funds	1,957,346	1,956,756	(590)	-0.03%
Class Size Reduction Allocation	38,642,384	39,375,171	732,787	1.90%
<b>Total State Funding</b>	<b>171,472,062</b>	<b>174,320,676</b>	<b>2,848,614</b>	<b>1.66%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	52,249,868	50,153,847	(2,096,021)	-4.01%
.748 Mill Discretionary Local Effort *	7,475,689	7,010,854	(464,835)	-6.22%
.25 Mill Discretionary Local Effort *	2,498,559	2,343,200	(155,359)	-6.22%
<b>Total Local Funding</b>	<b>62,224,116</b>	<b>59,507,901</b>	<b>(2,716,215)</b>	<b>-4.37%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	12,281,871	11,735,502	(546,369)	-4.45%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>245,978,049</b>	<b>245,564,079</b>	<b>(413,970)</b>	<b>-0.17%</b>
<b>Total Funds per FTE</b>	<b>6,847.70</b>	<b>6,824.45</b>	<b>(23.25)</b>	<b>-0.34%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Collier County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	42,259.88	42,548.56	288.68	0.68%
Weighted FTE	45,678.23	46,251.56	573.33	1.26%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	72,487,215,125	63,945,875,853	(8,541,339,272)	-11.78%
Required Local Effort Millage	2.991	3.428	0.437	14.61%
Discretionary Millage	0.676	0.676	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	3.667	4.104	0.437	11.92%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0534	1.0557	0.0023	0.22%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	174,696,167	176,940,127	2,243,960	1.28%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	747,571	749,427	1,856	0.25%
Supplemental Academic Instruction Allocation	8,358,061	8,412,646	54,585	0.65%
Reading Allocation	1,714,016	1,715,833	1,817	0.11%
ESE Guaranteed Allocation	19,526,499	19,801,839	275,340	1.41%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	196,058	193,907	(2,151)	-1.10%
Student Transportation Allocation	6,996,333	7,030,090	33,757	0.48%
Instructional Materials Allocation	3,446,581	3,475,189	28,608	0.83%
Teachers Lead Allocation	535,007	538,970	3,963	0.74%
State Fiscal Stabilization Allocation	15,484,976	14,930,009	(554,967)	-3.58%
Minimum Guarantee	0	0	0	
Proration for Veto	(99,982)	0	99,982	-100.00%
Proration to Revised Appropriation	(1,416,222)	0	1,416,222	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>230,185,065</b>	<b>233,788,037</b>	<b>3,602,972</b>	<b>1.57%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	8,731,292	8,419,824	(311,468)	-3.57%
Discretionary Lottery/School Recognition Funds	2,295,602	2,295,995	393	0.02%
Class Size Reduction Allocation	48,924,817	50,694,306	1,769,489	3.62%
<b>Total State Funding</b>	<b>59,951,711</b>	<b>61,410,125</b>	<b>1,458,414</b>	<b>2.43%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	205,968,797	210,438,204	4,469,407	2.17%
.748 Mill Discretionary Local Effort *	46,551,290	41,498,316	(5,052,974)	-10.85%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>252,520,087</b>	<b>251,936,520</b>	<b>(583,567)</b>	<b>-0.23%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	15,484,976	14,930,009	(554,967)	-3.58%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>327,956,774</b>	<b>328,276,654</b>	<b>319,880</b>	<b>0.10%</b>
<b>Total Funds per FTE</b>	<b>7,760.48</b>	<b>7,715.34</b>	<b>(45.14)</b>	<b>-0.58%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Columbia County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	10,008.58	10,117.85	109.27	1.09%
Weighted FTE	10,530.04	10,694.67	164.63	1.56%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,800,066,344	2,711,871,211	(88,195,133)	-3.15%
Required Local Effort Millage	5.363	5.414	0.051	0.95%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.361	6.412	0.051	0.80%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9504	0.9507	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	36,334,338	36,844,300	509,962	1.40%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	977,722	964,106	(13,616)	-1.39%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	815,599	690,644	(124,955)	-15.32%
.748 Mill Compression Supplement	2,439,992	2,066,369	(373,623)	-15.31%
Safe Schools Allocation	286,992	276,230	(10,762)	-3.75%
Supplemental Academic Instruction Allocation	3,853,497	3,872,855	19,358	0.50%
Reading Allocation	425,541	426,186	645	0.15%
ESE Guaranteed Allocation	3,932,448	3,967,272	34,824	0.89%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,145,121	2,153,454	8,333	0.39%
Instructional Materials Allocation	820,302	839,463	19,161	2.34%
Teachers Lead Allocation	130,425	128,165	(2,260)	-1.73%
State Fiscal Stabilization Allocation	3,220,657	3,108,881	(111,776)	-3.47%
Minimum Guarantee	0	0	0	
Proration for Veto	(23,897)	0	23,897	-100.00%
Proration to Revised Appropriation	(338,500)	0	338,500	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>55,020,237</b>	<b>55,337,925</b>	<b>317,688</b>	<b>0.58%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	37,533,662	38,134,256	600,594	1.60%
Discretionary Lottery/School Recognition Funds	374,546	374,659	113	0.03%
Class Size Reduction Allocation	10,430,918	10,769,397	338,479	3.24%
<b>Total State Funding</b>	<b>48,339,126</b>	<b>49,278,312</b>	<b>939,186</b>	<b>1.94%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	14,265,918	14,094,788	(171,130)	-1.20%
.748 Mill Discretionary Local Effort *	1,989,727	1,947,340	(42,387)	-2.13%
.25 Mill Discretionary Local Effort *	665,016	650,849	(14,167)	-2.13%
<b>Total Local Funding</b>	<b>16,920,661</b>	<b>16,692,977</b>	<b>(227,684)</b>	<b>-1.35%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	3,220,657	3,108,881	(111,776)	-3.47%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>68,480,444</b>	<b>69,080,170</b>	<b>599,726</b>	<b>0.88%</b>
<b>Total Funds per FTE</b>	<b>6,842.17</b>	<b>6,827.55</b>	<b>(14.62)</b>	<b>-0.21%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Miami-Dade County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	343,649.68	347,893.72	4,244.04	1.23%
Weighted FTE	367,715.39	374,691.57	6,976.18	1.90%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	234,917,614,208	204,460,619,460	(30,456,994,748)	-12.96%
Required Local Effort Millage	5.335	5.417	0.082	1.54%
Discretionary Millage	0.548	0.548	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.883	5.965	0.082	1.39%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0120	1.0107	(0.0013)	-0.13%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	1,351,055,267	1,372,320,702	21,265,435	1.57%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	10,029,114	10,024,920	(4,194)	-0.04%
Supplemental Academic Instruction Allocation	116,842,993	117,656,882	813,889	0.70%
Reading Allocation	12,668,699	12,719,865	51,166	0.40%
ESE Guaranteed Allocation	133,052,781	132,328,374	(724,407)	-0.54%
Merit Award Program Allocation	777,797	1,051,129	273,332	35.14%
DJJ Supplemental Allocation	458,761	451,945	(6,816)	-1.49%
Student Transportation Allocation	25,758,241	25,865,335	107,094	0.42%
Instructional Materials Allocation	27,430,705	28,442,193	1,011,488	3.69%
Teachers Lead Allocation	4,376,396	4,406,827	30,431	0.70%
State Fiscal Stabilization Allocation	119,756,822	115,794,872	(3,961,950)	-3.31%
Minimum Guarantee	0	0	0	
Proration for Veto	(777,687)	0	777,687	-100.00%
Proration to Revised Appropriation	(11,015,757)	0	11,015,757	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>1,790,414,132</b>	<b>1,821,063,044</b>	<b>30,648,912</b>	<b>1.71%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	480,036,112	642,007,523	161,971,411	33.74%
Discretionary Lottery/School Recognition Funds	17,312,362	17,318,205	5,843	0.03%
Class Size Reduction Allocation	377,282,734	392,227,695	14,944,961	3.96%
<b>Total State Funding</b>	<b>874,631,208</b>	<b>1,051,553,423</b>	<b>176,922,215</b>	<b>20.23%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	1,190,621,198	1,063,260,649	(127,360,549)	-10.70%
.748 Mill Discretionary Local Effort *	122,298,110	107,562,643	(14,735,467)	-12.05%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>1,312,919,308</b>	<b>1,170,823,292</b>	<b>(142,096,016)</b>	<b>-10.82%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	119,756,822	115,794,872	(3,961,950)	-3.31%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>2,307,307,338</b>	<b>2,338,171,587</b>	<b>30,864,249</b>	<b>1.34%</b>
<b>Total Funds per FTE</b>	<b>6,714.13</b>	<b>6,720.94</b>	<b>6.81</b>	<b>0.10%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**De Soto County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,038.82	5,069.30	30.48	0.60%
Weighted FTE	5,283.09	5,344.32	61.23	1.16%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,722,920,149	1,524,191,705	(198,728,444)	-11.53%
Required Local Effort Millage	5.179	5.063	(0.116)	-2.24%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.177	6.061	(0.116)	-1.88%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9783	0.9804	0.0021	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	18,764,667	18,986,949	222,282	1.18%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	481,593	479,063	(2,530)	-0.53%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	336,190	306,338	(29,852)	-8.88%
.748 Mill Compression Supplement	1,005,849	916,479	(89,370)	-8.89%
Safe Schools Allocation	168,742	178,835	10,093	5.98%
Supplemental Academic Instruction Allocation	1,636,745	1,641,083	4,338	0.27%
Reading Allocation	261,925	261,801	(124)	-0.05%
ESE Guaranteed Allocation	2,112,623	2,120,206	7,583	0.36%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	353,817	360,917	7,100	2.01%
Student Transportation Allocation	831,160	835,064	3,904	0.47%
Instructional Materials Allocation	418,292	416,950	(1,342)	-0.32%
Teachers Lead Allocation	63,626	64,214	588	0.92%
State Fiscal Stabilization Allocation	1,663,290	1,602,097	(61,193)	-3.68%
Minimum Guarantee	0	0	0	
Proration for Veto	(12,124)	0	12,124	-100.00%
Proration to Revised Appropriation	(171,739)	0	171,739	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>27,914,656</b>	<b>28,169,996</b>	<b>255,340</b>	<b>0.91%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	17,774,513	19,159,596	1,385,083	7.79%
Discretionary Lottery/School Recognition Funds	153,103	153,132	29	0.02%
Class Size Reduction Allocation	5,019,688	5,168,022	148,334	2.96%
<b>Total State Funding</b>	<b>22,947,304</b>	<b>24,480,750</b>	<b>1,533,446</b>	<b>6.68%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	8,476,853	7,408,303	(1,068,550)	-12.61%
.748 Mill Discretionary Local Effort *	1,224,307	1,094,492	(129,815)	-10.60%
.25 Mill Discretionary Local Effort *	409,194	365,806	(43,388)	-10.60%
<b>Total Local Funding</b>	<b>10,110,354</b>	<b>8,868,601</b>	<b>(1,241,753)</b>	<b>-12.28%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,663,290	1,602,097	(61,193)	-3.68%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>34,720,948</b>	<b>34,951,448</b>	<b>230,500</b>	<b>0.66%</b>
<b>Total Funds per FTE</b>	<b>6,890.69</b>	<b>6,894.73</b>	<b>4.04</b>	<b>0.06%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Dixie County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,064.61	2,107.20	42.59	2.06%
Weighted FTE	2,214.79	2,273.37	58.58	2.64%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	577,595,134	546,905,615	(30,689,519)	-5.31%
Required Local Effort Millage	5.412	5.291	(0.121)	-2.24%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.410	6.289	(0.121)	-1.89%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9365	0.9318	(0.0047)	-0.50%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	7,530,454	7,676,305	145,851	1.94%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	756,948	765,106	8,158	1.08%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	168,245	148,136	(20,109)	-11.95%
.748 Mill Compression Supplement	503,331	443,207	(60,124)	-11.95%
Safe Schools Allocation	119,915	116,211	(3,704)	-3.09%
Supplemental Academic Instruction Allocation	457,348	466,866	9,518	2.08%
Reading Allocation	157,308	157,681	373	0.24%
ESE Guaranteed Allocation	611,480	628,897	17,417	2.85%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	566,886	568,027	1,141	0.20%
Instructional Materials Allocation	170,064	175,015	4,951	2.91%
Teachers Lead Allocation	26,492	26,692	200	0.75%
State Fiscal Stabilization Allocation	667,496	647,718	(19,778)	-2.96%
Minimum Guarantee	0	0	0	
Proration for Veto	(5,064)	0	5,064	-100.00%
Proration to Revised Appropriation	(71,730)	0	71,730	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>11,659,173</b>	<b>11,819,861</b>	<b>160,688</b>	<b>1.38%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	8,022,029	8,394,212	372,183	4.64%
Discretionary Lottery/School Recognition Funds	117,659	117,712	53	0.05%
Class Size Reduction Allocation	2,204,037	2,251,528	47,491	2.15%
<b>Total State Funding</b>	<b>10,343,725</b>	<b>10,763,452</b>	<b>419,727</b>	<b>4.06%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	2,969,648	2,777,931	(191,717)	-6.46%
.748 Mill Discretionary Local Effort *	410,439	392,722	(17,717)	-4.32%
.25 Mill Discretionary Local Effort *	137,179	131,257	(5,922)	-4.32%
<b>Total Local Funding</b>	<b>3,517,266</b>	<b>3,301,910</b>	<b>(215,356)</b>	<b>-6.12%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	667,496	647,718	(19,778)	-2.96%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>14,528,487</b>	<b>14,713,080</b>	<b>184,593</b>	<b>1.27%</b>
<b>Total Funds per FTE</b>	<b>7,036.92</b>	<b>6,982.29</b>	<b>(54.63)</b>	<b>-0.78%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Duval County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	123,876.30	123,079.55	(796.75)	-0.64%
Weighted FTE	132,788.52	132,580.30	(208.22)	-0.16%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	62,234,425,364	59,145,122,443	(3,089,302,921)	-4.96%
Required Local Effort Millage	5.075	5.346	0.271	5.34%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.073	6.344	0.271	4.46%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0146	1.0149	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	489,143,384	487,597,732	(1,545,652)	-0.32%
Declining Enrollment Allocation	0	786,530	786,530	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	3,544,101	2,124,353	(1,419,748)	-40.06%
.748 Mill Compression Supplement	10,602,573	6,354,597	(4,247,976)	-40.07%
Safe Schools Allocation	3,802,225	3,684,532	(117,693)	-3.10%
Supplemental Academic Instruction Allocation	29,424,466	29,179,989	(244,477)	-0.83%
Reading Allocation	4,642,263	4,575,580	(66,683)	-1.44%
ESE Guaranteed Allocation	46,038,232	45,935,934	(102,298)	-0.22%
Merit Award Program Allocation	5,314,097	6,269,534	955,437	17.98%
DJJ Supplemental Allocation	455,708	432,298	(23,410)	-5.14%
Student Transportation Allocation	18,138,120	18,210,297	72,177	0.40%
Instructional Materials Allocation	9,978,041	9,874,834	(103,207)	-1.03%
Teachers Lead Allocation	1,586,561	1,559,069	(27,492)	-1.73%
State Fiscal Stabilization Allocation	43,357,410	41,142,947	(2,214,463)	-5.11%
Minimum Guarantee	0	0	0	
Proration for Veto	(287,404)	0	287,404	-100.00%
Proration to Revised Appropriation	(4,071,016)	0	4,071,016	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>661,668,761</b>	<b>657,728,226</b>	<b>(3,940,535)</b>	<b>-0.60%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	318,263,628	313,043,047	(5,220,581)	-1.64%
Discretionary Lottery/School Recognition Funds	6,211,887	6,207,381	(4,506)	-0.07%
Class Size Reduction Allocation	137,967,195	140,471,829	2,504,634	1.82%
<b>Total State Funding</b>	<b>462,442,710</b>	<b>459,722,257</b>	<b>(2,720,453)</b>	<b>-0.59%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	300,047,723	303,542,232	3,494,509	1.16%
.748 Mill Discretionary Local Effort *	44,223,783	42,470,930	(1,752,853)	-3.96%
.25 Mill Discretionary Local Effort *	14,780,676	14,194,829	(585,847)	-3.96%
<b>Total Local Funding</b>	<b>359,052,182</b>	<b>360,207,991</b>	<b>1,155,809</b>	<b>0.32%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	43,357,410	41,142,947	(2,214,463)	-5.11%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>864,852,302</b>	<b>861,073,195</b>	<b>(3,779,107)</b>	<b>-0.44%</b>
<b>Total Funds per FTE</b>	<b>6,981.58</b>	<b>6,996.07</b>	<b>14.49</b>	<b>0.21%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Escambia County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	40,249.47	39,961.46	(288.01)	-0.72%
Weighted FTE	43,123.14	43,045.66	(77.48)	-0.18%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	15,932,352,281	15,170,351,227	(762,001,054)	-4.78%
Required Local Effort Millage	5.612	5.585	(0.027)	-0.48%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.610	6.583	(0.027)	-0.41%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9432	0.9492	0.0060	0.64%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	147,670,915	148,062,994	392,079	0.27%
Declining Enrollment Allocation	79,038	264,160	185,122	234.22%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,170,251	1,657,601	(512,650)	-23.62%
.748 Mill Compression Supplement	6,492,642	4,959,217	(1,533,425)	-23.62%
Safe Schools Allocation	1,097,500	1,164,352	66,852	6.09%
Supplemental Academic Instruction Allocation	9,532,468	9,446,381	(86,087)	-0.90%
Reading Allocation	1,462,347	1,450,005	(12,342)	-0.84%
ESE Guaranteed Allocation	14,391,756	14,333,705	(58,051)	-0.40%
Merit Award Program Allocation	17,389	28,900	11,511	66.20%
DJJ Supplemental Allocation	218,798	218,426	(372)	-0.17%
Student Transportation Allocation	10,465,109	10,516,276	51,167	0.49%
Instructional Materials Allocation	3,257,099	3,204,052	(53,047)	-1.63%
Teachers Lead Allocation	505,898	506,198	300	0.06%
State Fiscal Stabilization Allocation	13,089,471	12,493,388	(596,083)	-4.55%
Minimum Guarantee	0	0	0	
Proration for Veto	(90,819)	0	90,819	-100.00%
Proration to Revised Appropriation	(1,286,426)	0	1,286,426	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>209,073,436</b>	<b>208,305,655</b>	<b>(767,781)</b>	<b>-0.37%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	111,042,222	114,474,912	3,432,690	3.09%
Discretionary Lottery/School Recognition Funds	2,193,231	2,192,486	(745)	-0.03%
Class Size Reduction Allocation	41,546,638	42,480,863	934,225	2.25%
<b>Total State Funding</b>	<b>154,782,091</b>	<b>159,148,261</b>	<b>4,366,170</b>	<b>2.82%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	84,941,743	81,337,355	(3,604,388)	-4.24%
.748 Mill Discretionary Local Effort *	11,321,530	10,893,526	(428,004)	-3.78%
.25 Mill Discretionary Local Effort *	3,783,934	3,640,884	(143,050)	-3.78%
<b>Total Local Funding</b>	<b>100,047,207</b>	<b>95,871,765</b>	<b>(4,175,442)</b>	<b>-4.17%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	13,089,471	12,493,388	(596,083)	-4.55%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>267,918,769</b>	<b>267,513,414</b>	<b>(405,355)</b>	<b>-0.15%</b>
<b>Total Funds per FTE</b>	<b>6,656.45</b>	<b>6,694.29</b>	<b>37.84</b>	<b>0.57%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Flagler County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	12,968.46	13,269.00	300.54	2.32%
Weighted FTE	13,713.21	14,098.05	384.84	2.81%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	10,219,415,561	8,474,044,227	(1,745,371,334)	-17.08%
Required Local Effort Millage	5.270	5.446	0.176	3.34%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.268	6.444	0.176	2.81%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9550	0.9552	0.0002	0.02%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	47,547,019	48,799,210	1,252,191	2.63%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	1,008,058	1,034,454	26,396	2.62%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	284,221	300,556	16,335	5.75%
Supplemental Academic Instruction Allocation	2,628,265	2,696,566	68,301	2.60%
Reading Allocation	529,957	536,236	6,279	1.18%
ESE Guaranteed Allocation	4,606,502	4,784,068	177,566	3.85%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	4,015,353	4,031,096	15,743	0.39%
Instructional Materials Allocation	1,133,197	1,133,900	703	0.06%
Teachers Lead Allocation	167,864	168,081	217	0.13%
State Fiscal Stabilization Allocation	4,214,543	4,117,622	(96,921)	-2.30%
Minimum Guarantee	0	0	0	
Proration for Veto	(28,537)	0	28,537	-100.00%
Proration to Revised Appropriation	(404,219)	0	404,219	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>65,702,223</b>	<b>67,601,789</b>	<b>1,899,566</b>	<b>2.89%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	10,324,176	19,180,508	8,856,332	85.78%
Discretionary Lottery/School Recognition Funds	509,234	509,800	566	0.11%
Class Size Reduction Allocation	13,489,590	14,009,034	519,444	3.85%
<b>Total State Funding</b>	<b>24,323,000</b>	<b>33,699,342</b>	<b>9,376,342</b>	<b>38.55%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	51,163,504	44,303,659	(6,859,845)	-13.41%
.748 Mill Discretionary Local Effort *	7,261,917	6,085,042	(1,176,875)	-16.21%
.25 Mill Discretionary Local Effort *	2,427,111	2,033,771	(393,340)	-16.21%
<b>Total Local Funding</b>	<b>60,852,532</b>	<b>52,422,472</b>	<b>(8,430,060)</b>	<b>-13.85%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	4,214,543	4,117,622	(96,921)	-2.30%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>89,390,075</b>	<b>90,239,436</b>	<b>849,361</b>	<b>0.95%</b>
<b>Total Funds per FTE</b>	<b>6,892.88</b>	<b>6,800.77</b>	<b>(92.11)</b>	<b>-1.34%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Franklin County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,223.65	1,222.36	(1.29)	-0.11%
Weighted FTE	1,296.84	1,306.77	9.93	0.77%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,864,783,423	2,123,157,751	(741,625,672)	-25.89%
Required Local Effort Millage	2.052	2.693	0.641	31.24%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	3.050	3.691	0.641	21.02%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9018	0.9031	0.0013	0.14%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	4,245,975	4,276,559	30,584	0.72%
Declining Enrollment Allocation	0	1,110	1,110	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	84,713	91,377	6,664	7.87%
Supplemental Academic Instruction Allocation	303,473	302,580	(893)	-0.29%
Reading Allocation	126,722	126,385	(337)	-0.27%
ESE Guaranteed Allocation	496,824	485,953	(10,871)	-2.19%
Merit Award Program Allocation	11,413	14,248	2,835	24.84%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	322,874	324,887	2,013	0.62%
Instructional Materials Allocation	104,075	99,422	(4,653)	-4.47%
Teachers Lead Allocation	15,912	15,484	(428)	-2.69%
State Fiscal Stabilization Allocation	376,361	360,851	(15,510)	-4.12%
Minimum Guarantee	0	0	0	
Proration for Veto	(2,627)	0	2,627	-100.00%
Proration to Revised Appropriation	(37,212)	0	37,212	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>6,048,503</b>	<b>6,098,856</b>	<b>50,353</b>	<b>0.83%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	87,533	249,048	161,515	184.52%
Discretionary Lottery/School Recognition Funds	91,243	91,235	(8)	-0.01%
Class Size Reduction Allocation	1,228,168	1,265,807	37,639	3.06%
<b>Total State Funding</b>	<b>1,406,944</b>	<b>1,606,090</b>	<b>199,146</b>	<b>14.15%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	5,584,609	5,488,957	(95,652)	-1.71%
.748 Mill Discretionary Local Effort *	2,035,715	1,524,597	(511,118)	-25.11%
.25 Mill Discretionary Local Effort *	680,386	509,558	(170,828)	-25.11%
<b>Total Local Funding</b>	<b>8,300,710</b>	<b>7,523,112</b>	<b>(777,598)</b>	<b>-9.37%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	376,361	360,851	(15,510)	-4.12%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>10,084,015</b>	<b>9,490,053</b>	<b>(593,962)</b>	<b>-5.89%</b>
<b>Total Funds per FTE</b>	<b>8,240.93</b>	<b>7,763.71</b>	<b>(477.22)</b>	<b>-5.79%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Gadsden County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,874.92	5,782.71	(92.21)	-1.57%
Weighted FTE	6,215.72	6,164.77	(50.95)	-0.82%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,546,899,495	1,510,065,583	(36,833,912)	-2.38%
Required Local Effort Millage	5.482	5.533	0.051	0.93%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.480	6.531	0.051	0.79%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9342	0.9353	0.0011	0.12%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	21,082,014	20,894,272	(187,742)	-0.89%
Declining Enrollment Allocation	88,436	82,714	(5,722)	-6.47%
Sparsity Supplement	1,498,093	1,514,840	16,747	1.12%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	501,659	404,327	(97,332)	-19.40%
.748 Mill Compression Supplement	1,500,925	1,209,627	(291,298)	-19.41%
Safe Schools Allocation	202,485	176,224	(26,261)	-12.97%
Supplemental Academic Instruction Allocation	1,347,788	1,324,128	(23,660)	-1.76%
Reading Allocation	283,505	279,358	(4,147)	-1.46%
ESE Guaranteed Allocation	1,899,298	1,869,063	(30,235)	-1.59%
Merit Award Program Allocation	0	12,466	12,466	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,846,320	1,856,825	10,505	0.57%
Instructional Materials Allocation	479,932	466,405	(13,527)	-2.82%
Teachers Lead Allocation	75,252	73,251	(2,001)	-2.66%
State Fiscal Stabilization Allocation	1,868,699	1,763,036	(105,663)	-5.65%
Minimum Guarantee	0	0	0	
Proration for Veto	(14,099)	0	14,099	-100.00%
Proration to Revised Appropriation	(199,706)	0	199,706	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>32,460,601</b>	<b>31,926,536</b>	<b>(534,065)</b>	<b>-1.65%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	22,535,804	22,142,515	(393,289)	-1.75%
Discretionary Lottery/School Recognition Funds	205,828	205,547	(281)	-0.14%
Class Size Reduction Allocation	6,173,746	6,187,846	14,100	0.23%
<b>Total State Funding</b>	<b>28,915,378</b>	<b>28,535,908</b>	<b>(379,470)</b>	<b>-1.31%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	8,056,098	8,020,985	(35,113)	-0.44%
.748 Mill Discretionary Local Effort *	1,099,227	1,084,348	(14,879)	-1.35%
.25 Mill Discretionary Local Effort *	367,389	362,416	(4,973)	-1.35%
<b>Total Local Funding</b>	<b>9,522,714</b>	<b>9,467,749</b>	<b>(54,965)</b>	<b>-0.58%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,868,699	1,763,036	(105,663)	-5.65%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>40,306,791</b>	<b>39,766,693</b>	<b>(540,098)</b>	<b>-1.34%</b>
<b>Total Funds per FTE</b>	<b>6,860.82</b>	<b>6,876.83</b>	<b>16.01</b>	<b>0.23%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Gilchrist County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,603.79	2,588.69	(15.10)	-0.58%
Weighted FTE	2,828.90	2,830.60	1.70	0.06%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	718,932,788	700,994,743	(17,938,045)	-2.50%
Required Local Effort Millage	5.500	5.464	(0.036)	-0.65%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.498	6.462	(0.036)	-0.55%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9535	0.9487	(0.0048)	-0.50%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	9,793,075	9,731,210	(61,865)	-0.63%
Declining Enrollment Allocation	41,651	14,217	(27,434)	-65.87%
Sparsity Supplement	1,318,916	1,325,768	6,852	0.52%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	214,422	174,995	(39,427)	-18.39%
.748 Mill Compression Supplement	641,548	523,563	(117,985)	-18.39%
Safe Schools Allocation	101,342	100,580	(762)	-0.75%
Supplemental Academic Instruction Allocation	587,290	582,781	(4,509)	-0.77%
Reading Allocation	178,379	176,597	(1,782)	-1.00%
ESE Guaranteed Allocation	1,047,919	1,028,676	(19,243)	-1.84%
Merit Award Program Allocation	109,449	127,431	17,982	16.43%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	578,749	579,922	1,173	0.20%
Instructional Materials Allocation	227,019	220,805	(6,214)	-2.74%
Teachers Lead Allocation	33,599	32,791	(808)	-2.40%
State Fiscal Stabilization Allocation	868,053	821,109	(46,944)	-5.41%
Minimum Guarantee	0	0	0	
Proration for Veto	(6,792)	0	6,792	-100.00%
Proration to Revised Appropriation	(96,212)	0	96,212	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>15,638,407</b>	<b>15,440,445</b>	<b>(197,962)</b>	<b>-1.27%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	11,013,930	10,942,310	(71,620)	-0.65%
Discretionary Lottery/School Recognition Funds	162,621	162,509	(112)	-0.07%
Class Size Reduction Allocation	2,818,010	2,841,697	23,687	0.84%
<b>Total State Funding</b>	<b>13,994,561</b>	<b>13,946,516</b>	<b>(48,045)</b>	<b>-0.34%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	3,756,424	3,677,026	(79,398)	-2.11%
.748 Mill Discretionary Local Effort *	510,874	503,370	(7,504)	-1.47%
.25 Mill Discretionary Local Effort *	170,747	168,239	(2,508)	-1.47%
<b>Total Local Funding</b>	<b>4,438,045</b>	<b>4,348,635</b>	<b>(89,410)</b>	<b>-2.01%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	868,053	821,109	(46,944)	-5.41%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>19,300,659</b>	<b>19,116,260</b>	<b>(184,399)</b>	<b>-0.96%</b>
<b>Total Funds per FTE</b>	<b>7,412.53</b>	<b>7,384.53</b>	<b>(28.00)</b>	<b>-0.38%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Glades County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,452.86	1,436.07	(16.79)	-1.16%
Weighted FTE	1,510.78	1,509.59	(1.19)	-0.08%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	676,576,629	629,284,402	(47,292,227)	-6.99%
Required Local Effort Millage	5.494	5.120	(0.374)	-6.81%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.242	5.868	(0.374)	-5.99%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9878	0.9899	0.0021	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	5,418,150	5,415,141	(3,009)	-0.06%
Declining Enrollment Allocation	0	15,663	15,663	
Sparsity Supplement	661,733	666,617	4,884	0.74%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	162,241	117,815	(44,426)	-27.38%
Safe Schools Allocation	95,143	89,203	(5,940)	-6.24%
Supplemental Academic Instruction Allocation	317,413	313,152	(4,261)	-1.34%
Reading Allocation	137,638	136,866	(772)	-0.56%
ESE Guaranteed Allocation	548,423	558,037	9,614	1.75%
Merit Award Program Allocation	6,804	9,725	2,921	42.93%
DJJ Supplemental Allocation	32,308	32,869	561	1.74%
Student Transportation Allocation	216,162	217,191	1,029	0.48%
Instructional Materials Allocation	122,353	114,969	(7,384)	-6.03%
Teachers Lead Allocation	17,780	18,191	411	2.31%
State Fiscal Stabilization Allocation	480,262	456,923	(23,339)	-4.86%
Minimum Guarantee	0	0	0	
Proration for Veto	(3,545)	0	3,545	-100.00%
Proration to Revised Appropriation	(50,218)	0	50,218	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>8,162,647</b>	<b>8,162,362</b>	<b>(285)</b>	<b>0.00%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	4,151,129	4,612,380	461,251	11.11%
Discretionary Lottery/School Recognition Funds	60,967	60,927	(40)	-0.07%
Class Size Reduction Allocation	1,544,143	1,593,370	49,227	3.19%
<b>Total State Funding</b>	<b>5,756,239</b>	<b>6,266,677</b>	<b>510,438</b>	<b>8.87%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	3,531,256	3,093,059	(438,197)	-12.41%
.748 Mill Discretionary Local Effort *	480,775	451,877	(28,898)	-6.01%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>4,012,031</b>	<b>3,544,936</b>	<b>(467,095)</b>	<b>-11.64%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	480,262	456,923	(23,339)	-4.86%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>10,248,532</b>	<b>10,268,536</b>	<b>20,004</b>	<b>0.20%</b>
<b>Total Funds per FTE</b>	<b>7,054.04</b>	<b>7,150.44</b>	<b>96.40</b>	<b>1.37%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Gulf County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,972.59	1,902.98	(69.61)	-3.53%
Weighted FTE	2,114.39	2,048.17	(66.22)	-3.13%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,072,877,692	1,623,948,803	(448,928,889)	-21.66%
Required Local Effort Millage	4.600	5.072	0.472	10.26%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.348	5.820	0.472	8.83%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9171	0.9193	0.0022	0.24%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	7,040,161	6,823,115	(217,046)	-3.08%
Declining Enrollment Allocation	32,655	62,100	29,445	90.17%
Sparsity Supplement	497,692	658,292	160,600	32.27%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	94,984	92,817	(2,167)	-2.28%
Supplemental Academic Instruction Allocation	423,170	407,466	(15,704)	-3.71%
Reading Allocation	152,743	149,827	(2,916)	-1.91%
ESE Guaranteed Allocation	409,466	320,637	(88,829)	-21.69%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	370,128	372,044	1,916	0.52%
Instructional Materials Allocation	169,400	162,640	(6,760)	-3.99%
Teachers Lead Allocation	25,572	24,105	(1,467)	-5.74%
State Fiscal Stabilization Allocation	624,036	575,727	(48,309)	-7.74%
Minimum Guarantee	0	0	0	
Proration for Veto	(4,246)	0	4,246	-100.00%
Proration to Revised Appropriation	(60,143)	0	60,143	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>9,775,618</b>	<b>9,648,770</b>	<b>(126,848)</b>	<b>-1.30%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	93,106	1,165,841	1,072,735	1152.17%
Discretionary Lottery/School Recognition Funds	127,076	126,871	(205)	-0.16%
Class Size Reduction Allocation	1,964,713	1,928,230	(36,483)	-1.86%
<b>Total State Funding</b>	<b>2,184,895</b>	<b>3,220,942</b>	<b>1,036,047</b>	<b>47.42%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	9,058,476	7,907,202	(1,151,274)	-12.71%
.748 Mill Discretionary Local Effort *	1,472,987	1,166,125	(306,862)	-20.83%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>10,531,463</b>	<b>9,073,327</b>	<b>(1,458,136)</b>	<b>-13.85%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	624,036	575,727	(48,309)	-7.74%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>13,340,394</b>	<b>12,869,996</b>	<b>(470,398)</b>	<b>-3.53%</b>
<b>Total Funds per FTE</b>	<b>6,762.88</b>	<b>6,763.07</b>	<b>0.19</b>	<b>0.00%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Hamilton County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,698.28	1,636.68	(61.60)	-3.63%
Weighted FTE	1,854.11	1,799.47	(54.64)	-2.95%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	760,449,948	738,446,272	(22,003,676)	-2.89%
Required Local Effort Millage	5.562	5.408	(0.154)	-2.77%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.560	6.406	(0.154)	-2.35%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9318	0.9320	0.0002	0.02%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	6,272,476	6,077,429	(195,047)	-3.11%
Declining Enrollment Allocation	150,657	56,879	(93,778)	-62.25%
Sparsity Supplement	734,669	731,892	(2,777)	-0.38%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	70,614	39,788	(30,826)	-43.65%
.748 Mill Compression Supplement	211,266	119,003	(92,263)	-43.67%
Safe Schools Allocation	104,470	98,329	(6,141)	-5.88%
Supplemental Academic Instruction Allocation	410,204	394,578	(15,626)	-3.81%
Reading Allocation	145,594	142,963	(2,631)	-1.81%
ESE Guaranteed Allocation	674,573	629,138	(45,435)	-6.74%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	32,131	39,128	6,997	21.78%
Student Transportation Allocation	378,795	380,319	1,524	0.40%
Instructional Materials Allocation	148,562	134,763	(13,799)	-9.29%
Teachers Lead Allocation	22,600	20,732	(1,868)	-8.27%
State Fiscal Stabilization Allocation	555,989	512,807	(43,182)	-7.77%
Minimum Guarantee	0	0	0	
Proration for Veto	(4,277)	0	4,277	-100.00%
Proration to Revised Appropriation	(60,586)	0	60,586	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>9,847,737</b>	<b>9,377,748</b>	<b>(469,989)</b>	<b>-4.77%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	5,273,607	5,031,164	(242,443)	-4.60%
Discretionary Lottery/School Recognition Funds	4,537	4,353	(184)	-4.06%
Class Size Reduction Allocation	1,808,527	1,782,339	(26,188)	-1.45%
<b>Total State Funding</b>	<b>7,086,671</b>	<b>6,817,856</b>	<b>(268,815)</b>	<b>-3.79%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	4,018,141	3,833,777	(184,364)	-4.59%
.748 Mill Discretionary Local Effort *	540,376	530,263	(10,113)	-1.87%
.25 Mill Discretionary Local Effort *	180,607	177,227	(3,380)	-1.87%
<b>Total Local Funding</b>	<b>4,739,124</b>	<b>4,541,267</b>	<b>(197,857)</b>	<b>-4.17%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	555,989	512,807	(43,182)	-7.77%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>12,381,784</b>	<b>11,871,930</b>	<b>(509,854)</b>	<b>-4.12%</b>
<b>Total Funds per FTE</b>	<b>7,290.78</b>	<b>7,253.67</b>	<b>(37.11)</b>	<b>-0.51%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Hardee County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,088.21	5,113.88	25.67	0.50%
Weighted FTE	5,342.81	5,399.47	56.66	1.06%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,709,765,942	1,606,485,737	(103,280,205)	-6.04%
Required Local Effort Millage	5.467	5.329	(0.138)	-2.52%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.465	6.327	(0.138)	-2.13%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9682	0.9668	(0.0014)	-0.14%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	18,780,866	18,916,779	135,913	0.72%
Declining Enrollment Allocation	55,650	0	(55,650)	-100.00%
Sparsity Supplement	473,466	471,652	(1,814)	-0.38%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	346,609	292,514	(54,095)	-15.61%
.748 Mill Compression Supplement	1,037,028	875,087	(161,941)	-15.62%
Safe Schools Allocation	151,275	150,349	(926)	-0.61%
Supplemental Academic Instruction Allocation	1,148,182	1,152,271	4,089	0.36%
Reading Allocation	262,076	261,155	(921)	-0.35%
ESE Guaranteed Allocation	1,816,951	1,889,159	72,208	3.97%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,010,400	1,013,456	3,056	0.30%
Instructional Materials Allocation	420,520	417,308	(3,212)	-0.76%
Teachers Lead Allocation	66,425	64,778	(1,647)	-2.48%
State Fiscal Stabilization Allocation	1,664,726	1,596,176	(68,550)	-4.12%
Minimum Guarantee	0	0	0	
Proration for Veto	(11,751)	0	11,751	-100.00%
Proration to Revised Appropriation	(166,456)	0	166,456	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>27,055,967</b>	<b>27,100,684</b>	<b>44,717</b>	<b>0.17%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	16,511,315	17,285,984	774,669	4.69%
Discretionary Lottery/School Recognition Funds	214,800	214,767	(33)	-0.02%
Class Size Reduction Allocation	5,374,390	5,543,951	169,561	3.15%
<b>Total State Funding</b>	<b>22,100,505</b>	<b>23,044,702</b>	<b>944,197</b>	<b>4.27%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	8,879,926	8,218,524	(661,402)	-7.45%
.748 Mill Discretionary Local Effort *	1,214,960	1,153,585	(61,375)	-5.05%
.25 Mill Discretionary Local Effort *	406,069	385,557	(20,512)	-5.05%
<b>Total Local Funding</b>	<b>10,500,955</b>	<b>9,757,666</b>	<b>(743,289)</b>	<b>-7.08%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,664,726	1,596,176	(68,550)	-4.12%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>34,266,186</b>	<b>34,398,544</b>	<b>132,358</b>	<b>0.39%</b>
<b>Total Funds per FTE</b>	<b>6,734.43</b>	<b>6,726.51</b>	<b>(7.92)</b>	<b>-0.12%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Hendry County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	6,886.49	6,673.31	(213.18)	-3.10%
Weighted FTE	7,207.59	7,045.93	(161.66)	-2.24%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,213,290,735	1,892,333,295	(320,957,440)	-14.50%
Required Local Effort Millage	5.615	5.629	0.014	0.25%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.363	6.377	0.014	0.22%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0017	1.0038	0.0021	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	26,212,506	25,629,783	(582,723)	-2.22%
Declining Enrollment Allocation	121,520	202,880	81,360	66.95%
Sparsity Supplement	1,409,655	1,441,542	31,887	2.26%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	1,475,155	1,288,483	(186,672)	-12.65%
Safe Schools Allocation	206,447	198,822	(7,625)	-3.69%
Supplemental Academic Instruction Allocation	1,638,858	1,585,125	(53,733)	-3.28%
Reading Allocation	331,282	322,951	(8,331)	-2.51%
ESE Guaranteed Allocation	2,544,283	2,454,722	(89,561)	-3.52%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,330,104	1,336,414	6,310	0.47%
Instructional Materials Allocation	559,158	543,083	(16,075)	-2.87%
Teachers Lead Allocation	86,921	84,532	(2,389)	-2.75%
State Fiscal Stabilization Allocation	2,323,463	2,162,612	(160,851)	-6.92%
Minimum Guarantee	0	0	0	
Proration for Veto	(16,500)	0	16,500	-100.00%
Proration to Revised Appropriation	(233,720)	0	233,720	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>37,989,132</b>	<b>37,250,949</b>	<b>(738,183)</b>	<b>-1.94%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	23,859,423	24,862,471	1,003,048	4.20%
Discretionary Lottery/School Recognition Funds	189,518	188,919	(599)	-0.32%
Class Size Reduction Allocation	7,469,044	7,462,113	(6,931)	-0.09%
<b>Total State Funding</b>	<b>31,517,985</b>	<b>32,513,503</b>	<b>995,518</b>	<b>3.16%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	11,806,246	10,225,866	(1,580,380)	-13.39%
.748 Mill Discretionary Local Effort *	1,572,764	1,358,847	(213,917)	-13.60%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>13,379,010</b>	<b>11,584,713</b>	<b>(1,794,297)</b>	<b>-13.41%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,323,463	2,162,612	(160,851)	-6.92%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>47,220,458</b>	<b>46,260,828</b>	<b>(959,630)</b>	<b>-2.03%</b>
<b>Total Funds per FTE</b>	<b>6,856.97</b>	<b>6,932.22</b>	<b>75.25</b>	<b>1.10%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Hernando County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	22,768.34	22,928.19	159.85	0.70%
Weighted FTE	24,133.42	24,373.20	239.78	0.99%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	10,524,803,616	9,377,651,044	(1,147,152,572)	-10.90%
Required Local Effort Millage	5.226	5.148	(0.078)	-1.49%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.974	5.896	(0.078)	-1.31%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9785	0.9770	(0.0015)	-0.15%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	85,735,463	86,291,207	555,744	0.65%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	2,598,095	2,361,604	(236,491)	-9.10%
Safe Schools Allocation	570,064	541,827	(28,237)	-4.95%
Supplemental Academic Instruction Allocation	5,220,554	5,249,661	29,107	0.56%
Reading Allocation	885,582	881,368	(4,214)	-0.48%
ESE Guaranteed Allocation	8,938,429	8,997,020	58,591	0.66%
Merit Award Program Allocation	4,362	5,469	1,107	25.38%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	5,005,490	5,024,381	18,891	0.38%
Instructional Materials Allocation	1,866,937	1,871,520	4,583	0.25%
Teachers Lead Allocation	289,790	290,435	645	0.22%
State Fiscal Stabilization Allocation	7,599,546	7,281,155	(318,391)	-4.19%
Minimum Guarantee	0	0	0	
Proration for Veto	(51,225)	0	51,225	-100.00%
Proration to Revised Appropriation	(725,585)	0	725,585	-100.00%
Total FEFP Formula Allocation (State, Local, & Federal Funds)	117,937,502	118,795,647	858,145	0.73%
<b>Total State Funds</b>				
State FEFP Formula Funds	58,085,463	65,169,390	7,083,927	12.20%
Discretionary Lottery/School Recognition Funds	934,814	934,616	(198)	-0.02%
Class Size Reduction Allocation	24,105,224	24,757,709	652,485	2.71%
Total State Funding	83,125,501	90,861,715	7,736,214	9.31%
<b>Total Local Funds</b>				
Total Required Local Effort	52,252,493	46,345,102	(5,907,391)	-11.31%
.748 Mill Discretionary Local Effort *	7,478,925	6,733,904	(745,021)	-9.96%
.25 Mill Discretionary Local Effort *	0	0	0	
Total Local Funding	59,731,418	53,079,006	(6,652,412)	-11.14%
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	7,599,546	7,281,155	(318,391)	-4.19%
<b>Grand Total Funds</b>				
Total Funding	150,456,465	151,221,876	765,411	0.51%
Total Funds per FTE	6,608.14	6,595.46	(12.68)	-0.19%

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Highlands County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	12,091.29	12,139.79	48.50	0.40%
Weighted FTE	12,897.01	13,010.86	113.85	0.88%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	6,139,336,584	5,314,161,878	(825,174,706)	-13.44%
Required Local Effort Millage	5.242	5.118	(0.124)	-2.37%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.240	6.116	(0.124)	-1.99%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9582	0.9602	0.0020	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	44,866,893	45,271,734	404,841	0.90%
Declining Enrollment Allocation	148,228	0	(148,228)	-100.00%
Sparsity Supplement	1,950,937	1,956,192	5,255	0.27%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	330,576	334,208	3,632	1.10%
.748 Mill Compression Supplement	988,826	999,833	11,007	1.11%
Safe Schools Allocation	314,570	321,289	6,719	2.14%
Supplemental Academic Instruction Allocation	2,544,927	2,551,943	7,016	0.28%
Reading Allocation	504,999	503,764	(1,235)	-0.24%
ESE Guaranteed Allocation	4,174,629	4,213,140	38,511	0.92%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,510,489	2,522,315	11,826	0.47%
Instructional Materials Allocation	1,013,604	1,004,173	(9,431)	-0.93%
Teachers Lead Allocation	156,870	153,777	(3,093)	-1.97%
State Fiscal Stabilization Allocation	3,976,978	3,819,978	(157,000)	-3.95%
Minimum Guarantee	0	0	0	
Proration for Veto	(27,392)	0	27,392	-100.00%
Proration to Revised Appropriation	(388,006)	0	388,006	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>63,067,128</b>	<b>63,652,346</b>	<b>585,218</b>	<b>0.93%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	28,516,868	33,722,403	5,205,535	18.25%
Discretionary Lottery/School Recognition Funds	408,653	408,632	(21)	-0.01%
Class Size Reduction Allocation	12,726,727	13,100,015	373,288	2.93%
<b>Total State Funding</b>	<b>41,652,248</b>	<b>47,231,050</b>	<b>5,578,802</b>	<b>13.39%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	30,573,282	26,109,965	(4,463,317)	-14.60%
.748 Mill Discretionary Local Effort *	4,362,613	3,815,993	(546,620)	-12.53%
.25 Mill Discretionary Local Effort *	1,458,092	1,275,399	(182,693)	-12.53%
<b>Total Local Funding</b>	<b>36,393,987</b>	<b>31,201,357</b>	<b>(5,192,630)</b>	<b>-14.27%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	3,976,978	3,819,978	(157,000)	-3.95%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>82,023,213</b>	<b>82,252,385</b>	<b>229,172</b>	<b>0.28%</b>
<b>Total Funds per FTE</b>	<b>6,783.66</b>	<b>6,775.44</b>	<b>(8.22)</b>	<b>-0.12%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Hillsborough County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	191,335.75	192,046.82	711.07	0.37%
Weighted FTE	205,066.05	206,922.43	1,856.38	0.91%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	79,137,528,308	70,467,696,301	(8,669,832,007)	-10.96%
Required Local Effort Millage	5.422	5.344	(0.078)	-1.44%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.170	6.092	(0.078)	-1.26%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0158	1.0143	(0.0015)	-0.15%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	756,280,269	760,559,897	4,279,628	0.57%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	28,447,799	25,584,477	(2,863,322)	-10.07%
Safe Schools Allocation	4,245,699	4,104,921	(140,778)	-3.32%
Supplemental Academic Instruction Allocation	39,100,245	39,199,729	99,484	0.25%
Reading Allocation	7,129,938	7,088,323	(41,615)	-0.58%
ESE Guaranteed Allocation	75,709,112	75,833,895	124,783	0.16%
Merit Award Program Allocation	8,055,747	9,693,721	1,637,974	20.33%
DJJ Supplemental Allocation	762,280	770,933	8,653	1.14%
Student Transportation Allocation	33,998,147	34,123,419	125,272	0.37%
Instructional Materials Allocation	15,389,173	15,274,120	(115,053)	-0.75%
Teachers Lead Allocation	2,421,198	2,432,689	11,491	0.47%
State Fiscal Stabilization Allocation	67,036,282	64,175,185	(2,861,097)	-4.27%
Minimum Guarantee	0	0	0	
Proration for Veto	(448,206)	0	448,206	-100.00%
Proration to Revised Appropriation	(6,348,735)	0	6,348,735	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>1,031,778,948</b>	<b>1,038,841,309</b>	<b>7,062,361</b>	<b>0.68%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	557,113,171	613,149,930	56,036,759	10.06%
Discretionary Lottery/School Recognition Funds	8,736,735	8,734,544	(2,191)	-0.03%
Class Size Reduction Allocation	211,706,309	217,176,453	5,470,144	2.58%
<b>Total State Funding</b>	<b>777,556,215</b>	<b>839,060,927</b>	<b>61,504,712</b>	<b>7.91%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	407,629,495	361,516,194	(46,113,301)	-11.31%
.748 Mill Discretionary Local Effort *	56,235,128	50,601,443	(5,633,685)	-10.02%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>463,864,623</b>	<b>412,117,637</b>	<b>(51,746,986)</b>	<b>-11.16%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	67,036,282	64,175,185	(2,861,097)	-4.27%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>1,308,457,120</b>	<b>1,315,353,749</b>	<b>6,896,629</b>	<b>0.53%</b>
<b>Total Funds per FTE</b>	<b>6,838.54</b>	<b>6,849.13</b>	<b>10.59</b>	<b>0.15%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Holmes County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	3,288.28	3,291.53	3.25	0.10%
Weighted FTE	3,426.94	3,443.44	16.50	0.48%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	467,028,784	470,882,389	3,853,605	0.83%
Required Local Effort Millage	5.288	5.472	0.184	3.48%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.470	0.184	2.93%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9079	0.9120	0.0041	0.45%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	11,296,016	11,380,118	84,102	0.74%
Declining Enrollment Allocation	49,221	0	(49,221)	-100.00%
Sparsity Supplement	1,742,812	1,752,011	9,199	0.53%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	375,522	323,426	(52,096)	-13.87%
.748 Mill Compression Supplement	1,123,474	967,611	(155,863)	-13.87%
Safe Schools Allocation	107,648	106,704	(944)	-0.88%
Supplemental Academic Instruction Allocation	721,969	721,398	(571)	-0.08%
Reading Allocation	192,375	191,776	(599)	-0.31%
ESE Guaranteed Allocation	1,121,401	1,082,013	(39,388)	-3.51%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	41,094	42,775	1,681	4.09%
Student Transportation Allocation	618,601	622,501	3,900	0.63%
Instructional Materials Allocation	277,596	269,899	(7,697)	-2.77%
Teachers Lead Allocation	43,024	41,694	(1,330)	-3.09%
State Fiscal Stabilization Allocation	1,001,272	960,241	(41,031)	-4.10%
Minimum Guarantee	0	0	0	
Proration for Veto	(8,074)	0	8,074	-100.00%
Proration to Revised Appropriation	(114,369)	0	114,369	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>18,589,582</b>	<b>18,462,167</b>	<b>(127,415)</b>	<b>-0.69%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	15,242,144	15,028,324	(213,820)	-1.40%
Discretionary Lottery/School Recognition Funds	136,217	136,199	(18)	-0.01%
Class Size Reduction Allocation	3,179,330	3,261,530	82,200	2.59%
<b>Total State Funding</b>	<b>18,557,691</b>	<b>18,426,053</b>	<b>(131,638)</b>	<b>-0.71%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	2,346,166	2,473,602	127,436	5.43%
.748 Mill Discretionary Local Effort *	331,871	338,131	6,260	1.89%
.25 Mill Discretionary Local Effort *	110,919	113,012	2,093	1.89%
<b>Total Local Funding</b>	<b>2,788,956</b>	<b>2,924,745</b>	<b>135,789</b>	<b>4.87%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,001,272	960,241	(41,031)	-4.10%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>22,347,919</b>	<b>22,311,039</b>	<b>(36,880)</b>	<b>-0.17%</b>
<b>Total Funds per FTE</b>	<b>6,796.23</b>	<b>6,778.32</b>	<b>(17.91)</b>	<b>-0.26%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Indian River County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	17,516.40	17,655.66	139.26	0.80%
Weighted FTE	18,693.25	18,910.33	217.08	1.16%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	16,807,269,268	14,998,024,735	(1,809,244,533)	-10.76%
Required Local Effort Millage	5.048	5.386	0.338	6.70%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.796	6.134	0.338	5.83%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9887	0.9948	0.0061	0.62%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	67,101,178	68,170,159	1,068,981	1.59%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	429,122	431,068	1,946	0.45%
Supplemental Academic Instruction Allocation	3,545,536	3,572,787	27,251	0.77%
Reading Allocation	712,052	714,555	2,503	0.35%
ESE Guaranteed Allocation	5,736,514	5,677,236	(59,278)	-1.03%
Merit Award Program Allocation	0	28,677	28,677	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	3,981,284	4,006,504	25,220	0.63%
Instructional Materials Allocation	1,455,300	1,454,689	(611)	-0.04%
Teachers Lead Allocation	226,915	223,647	(3,268)	-1.44%
State Fiscal Stabilization Allocation	5,947,813	5,752,121	(195,692)	-3.29%
Minimum Guarantee	0	0	0	
Proration for Veto	(38,462)	0	38,462	-100.00%
Proration to Revised Appropriation	(544,800)	0	544,800	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>88,552,452</b>	<b>90,031,443</b>	<b>1,478,991</b>	<b>1.67%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	2,003,698	6,731,135	4,727,437	235.94%
Discretionary Lottery/School Recognition Funds	1,058,534	1,058,833	299	0.03%
Class Size Reduction Allocation	18,868,022	19,492,657	624,635	3.31%
<b>Total State Funding</b>	<b>21,930,254</b>	<b>27,282,625</b>	<b>5,352,371</b>	<b>24.41%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	80,600,941	77,548,187	(3,052,754)	-3.79%
.748 Mill Discretionary Local Effort *	11,943,246	10,769,782	(1,173,464)	-9.83%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>92,544,187</b>	<b>88,317,969</b>	<b>(4,226,218)</b>	<b>-4.57%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	5,947,813	5,752,121	(195,692)	-3.29%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>120,422,254</b>	<b>121,352,715</b>	<b>930,461</b>	<b>0.77%</b>
<b>Total Funds per FTE</b>	<b>6,874.83</b>	<b>6,873.30</b>	<b>(1.53)</b>	<b>-0.02%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Jackson County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	7,062.99	7,035.69	(27.30)	-0.39%
Weighted FTE	7,635.68	7,647.29	11.61	0.15%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,610,280,201	1,595,246,117	(15,034,084)	-0.93%
Required Local Effort Millage	5.329	5.463	0.134	2.51%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.327	6.461	0.134	2.12%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9133	0.9158	0.0025	0.27%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	25,318,734	25,378,598	59,864	0.24%
Declining Enrollment Allocation	13,905	24,484	10,579	76.08%
Sparsity Supplement	2,325,191	2,339,951	14,760	0.63%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	662,367	549,980	(112,387)	-16.97%
.748 Mill Compression Supplement	1,981,734	1,645,578	(336,156)	-16.96%
Safe Schools Allocation	178,853	179,114	261	0.15%
Supplemental Academic Instruction Allocation	1,451,737	1,443,394	(8,343)	-0.57%
Reading Allocation	322,959	320,639	(2,320)	-0.72%
ESE Guaranteed Allocation	2,448,613	2,443,110	(5,503)	-0.22%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	94,579	98,567	3,988	4.22%
Student Transportation Allocation	1,779,256	1,786,539	7,283	0.41%
Instructional Materials Allocation	580,225	570,905	(9,320)	-1.61%
Teachers Lead Allocation	90,371	89,122	(1,249)	-1.38%
State Fiscal Stabilization Allocation	2,244,239	2,141,417	(102,822)	-4.58%
Minimum Guarantee	0	0	0	
Proration for Veto	(17,041)	0	17,041	-100.00%
Proration to Revised Appropriation	(241,381)	0	241,381	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>39,234,341</b>	<b>39,011,398</b>	<b>(222,943)</b>	<b>-0.57%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	28,837,978	28,503,745	(334,233)	-1.16%
Discretionary Lottery/School Recognition Funds	293,802	293,669	(133)	-0.05%
Class Size Reduction Allocation	7,137,419	7,286,285	148,866	2.09%
<b>Total State Funding</b>	<b>36,269,199</b>	<b>36,083,699</b>	<b>(185,500)</b>	<b>-0.51%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	8,152,124	8,366,236	214,112	2.63%
.748 Mill Discretionary Local Effort *	1,144,265	1,145,514	1,249	0.11%
.25 Mill Discretionary Local Effort *	382,442	382,859	417	0.11%
<b>Total Local Funding</b>	<b>9,678,831</b>	<b>9,894,609</b>	<b>215,778</b>	<b>2.23%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,244,239	2,141,417	(102,822)	-4.58%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>48,192,269</b>	<b>48,119,725</b>	<b>(72,544)</b>	<b>-0.15%</b>
<b>Total Funds per FTE</b>	<b>6,823.21</b>	<b>6,839.38</b>	<b>16.17</b>	<b>0.24%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Jefferson County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,140.60	1,171.44	30.84	2.70%
Weighted FTE	1,191.27	1,224.68	33.41	2.80%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	630,664,150	596,002,410	(34,661,740)	-5.50%
Required Local Effort Millage	5.298	5.220	(0.078)	-1.47%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.296	6.218	(0.078)	-1.24%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9322	0.9304	(0.0018)	-0.19%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	4,031,811	4,129,065	97,254	2.41%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	594,405	603,912	9,507	1.60%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	18,945	12,277	(6,668)	-35.20%
.748 Mill Compression Supplement	56,665	36,736	(19,929)	-35.17%
Safe Schools Allocation	92,393	90,776	(1,617)	-1.75%
Supplemental Academic Instruction Allocation	300,187	307,138	6,951	2.32%
Reading Allocation	124,728	125,027	299	0.24%
ESE Guaranteed Allocation	613,610	571,143	(42,467)	-6.92%
Merit Award Program Allocation	3,856	0	(3,856)	-100.00%
DJJ Supplemental Allocation	33,717	33,480	(237)	-0.70%
Student Transportation Allocation	118,791	119,168	377	0.32%
Instructional Materials Allocation	105,267	99,039	(6,228)	-5.92%
Teachers Lead Allocation	13,928	14,839	911	6.54%
State Fiscal Stabilization Allocation	357,378	348,406	(8,972)	-2.51%
Minimum Guarantee	0	0	0	
Proration for Veto	(2,790)	0	2,790	-100.00%
Proration to Revised Appropriation	(39,518)	0	39,518	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>6,423,373</b>	<b>6,491,006</b>	<b>67,633</b>	<b>1.05%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	2,891,799	3,155,913	264,114	9.13%
Discretionary Lottery/School Recognition Funds	40,380	40,422	42	0.10%
Class Size Reduction Allocation	1,153,927	1,177,370	23,443	2.03%
<b>Total State Funding</b>	<b>4,086,106</b>	<b>4,373,705</b>	<b>287,599</b>	<b>7.04%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	3,174,196	2,986,687	(187,509)	-5.91%
.748 Mill Discretionary Local Effort *	448,150	427,977	(20,173)	-4.50%
.25 Mill Discretionary Local Effort *	149,783	143,041	(6,742)	-4.50%
<b>Total Local Funding</b>	<b>3,772,129</b>	<b>3,557,705</b>	<b>(214,424)</b>	<b>-5.68%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	357,378	348,406	(8,972)	-2.51%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>8,215,613</b>	<b>8,279,816</b>	<b>64,203</b>	<b>0.78%</b>
<b>Total Funds per FTE</b>	<b>7,202.89</b>	<b>7,068.07</b>	<b>(134.82)</b>	<b>-1.87%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Lafayette County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,127.53	1,131.89	4.36	0.39%
Weighted FTE	1,176.66	1,185.02	8.36	0.71%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	246,172,540	239,738,329	(6,434,211)	-2.61%
Required Local Effort Millage	5.245	5.397	0.152	2.90%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.243	6.395	0.152	2.43%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9251	0.9215	(0.0036)	-0.39%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	3,952,032	3,957,131	5,099	0.13%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	590,435	594,063	3,628	0.61%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	108,333	92,543	(15,790)	-14.58%
.748 Mill Compression Supplement	324,108	276,872	(47,236)	-14.57%
Safe Schools Allocation	76,612	79,214	2,602	3.40%
Supplemental Academic Instruction Allocation	210,829	211,494	665	0.32%
Reading Allocation	123,985	123,444	(541)	-0.44%
ESE Guaranteed Allocation	266,908	295,400	28,492	10.67%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	157,832	158,318	486	0.31%
Instructional Materials Allocation	99,186	90,788	(8,398)	-8.47%
Teachers Lead Allocation	13,871	14,338	467	3.37%
State Fiscal Stabilization Allocation	350,306	333,898	(16,408)	-4.68%
Minimum Guarantee	0	0	0	
Proration for Veto	(2,707)	0	2,707	-100.00%
Proration to Revised Appropriation	(38,350)	0	38,350	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>6,233,380</b>	<b>6,227,503</b>	<b>(5,877)</b>	<b>-0.09%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	4,656,458	4,651,492	(4,966)	-0.11%
Discretionary Lottery/School Recognition Funds	45,346	45,323	(23)	-0.05%
Class Size Reduction Allocation	1,141,908	1,157,974	16,066	1.41%
<b>Total State Funding</b>	<b>5,843,712</b>	<b>5,854,789</b>	<b>11,077</b>	<b>0.19%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	1,226,616	1,242,113	15,497	1.26%
.748 Mill Discretionary Local Effort *	174,930	172,151	(2,779)	-1.59%
.25 Mill Discretionary Local Effort *	58,466	57,537	(929)	-1.59%
<b>Total Local Funding</b>	<b>1,460,012</b>	<b>1,471,801</b>	<b>11,789</b>	<b>0.81%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	350,306	333,898	(16,408)	-4.68%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>7,654,030</b>	<b>7,660,488</b>	<b>6,458</b>	<b>0.08%</b>
<b>Total Funds per FTE</b>	<b>6,788.32</b>	<b>6,767.87</b>	<b>(20.45)</b>	<b>-0.30%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Lake County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	40,570.19	40,988.79	418.60	1.03%
Weighted FTE	42,931.17	43,552.42	621.25	1.45%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	20,938,155,476	18,847,869,299	(2,090,286,177)	-9.98%
Required Local Effort Millage	5.254	5.274	0.020	0.38%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.002	6.022	0.020	0.33%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9814	0.9809	(0.0005)	-0.05%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	152,967,642	154,809,088	1,841,446	1.20%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	3,077,249	2,726,164	(351,085)	-11.41%
Safe Schools Allocation	860,931	849,844	(11,087)	-1.29%
Supplemental Academic Instruction Allocation	9,384,373	9,468,692	84,319	0.90%
Reading Allocation	1,511,672	1,512,106	434	0.03%
ESE Guaranteed Allocation	12,512,745	12,744,532	231,787	1.85%
Merit Award Program Allocation	33,154	7,471	(25,683)	-77.47%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	7,742,812	7,771,424	28,612	0.37%
Instructional Materials Allocation	3,374,132	3,410,449	36,317	1.08%
Teachers Lead Allocation	520,975	519,212	(1,763)	-0.34%
State Fiscal Stabilization Allocation	13,558,971	13,062,616	(496,355)	-3.66%
Minimum Guarantee	0	0	0	
Proration for Veto	(88,691)	0	88,691	-100.00%
Proration to Revised Appropriation	(1,256,294)	0	1,256,294	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>204,199,671</b>	<b>206,881,598</b>	<b>2,681,927</b>	<b>1.31%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	86,132,085	98,391,466	12,259,381	14.23%
Discretionary Lottery/School Recognition Funds	1,839,718	1,839,974	256	0.01%
Class Size Reduction Allocation	43,345,084	44,742,060	1,396,976	3.22%
<b>Total State Funding</b>	<b>131,316,887</b>	<b>144,973,500</b>	<b>13,656,613</b>	<b>10.40%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	104,508,615	95,427,516	(9,081,099)	-8.69%
.748 Mill Discretionary Local Effort *	14,878,653	13,534,278	(1,344,375)	-9.04%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>119,387,268</b>	<b>108,961,794</b>	<b>(10,425,474)</b>	<b>-8.73%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	13,558,971	13,062,616	(496,355)	-3.66%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>264,263,126</b>	<b>266,997,910</b>	<b>2,734,784</b>	<b>1.03%</b>
<b>Total Funds per FTE</b>	<b>6,513.73</b>	<b>6,513.93</b>	<b>0.20</b>	<b>0.00%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Lee County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	79,544.36	80,755.00	1,210.64	1.52%
Weighted FTE	85,259.41	86,984.25	1,724.84	2.02%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	68,522,732,655	58,980,654,259	(9,542,078,396)	-13.93%
Required Local Effort Millage	5.234	5.731	0.497	9.50%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.982	6.479	0.497	8.31%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0150	1.0178	0.0028	0.28%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	314,187,687	320,820,785	6,633,098	2.11%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,832,481	1,737,996	(94,485)	-5.16%
Supplemental Academic Instruction Allocation	16,874,301	17,137,554	263,253	1.56%
Reading Allocation	3,013,012	3,040,321	27,309	0.91%
ESE Guaranteed Allocation	36,588,461	36,968,732	380,271	1.04%
Merit Award Program Allocation	3,286,873	317,195	(2,969,678)	-90.35%
DJJ Supplemental Allocation	285,419	286,053	634	0.22%
Student Transportation Allocation	18,457,697	18,562,955	105,258	0.57%
Instructional Materials Allocation	6,611,216	6,692,456	81,240	1.23%
Teachers Lead Allocation	1,012,687	1,022,937	10,250	1.01%
State Fiscal Stabilization Allocation	27,849,430	27,070,496	(778,934)	-2.80%
Minimum Guarantee	0	0	0	
Proration for Veto	(185,587)	0	185,587	-100.00%
Proration to Revised Appropriation	(2,628,803)	0	2,628,803	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>427,184,874</b>	<b>433,657,480</b>	<b>6,472,606</b>	<b>1.52%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	58,619,860	82,089,580	23,469,720	40.04%
Discretionary Lottery/School Recognition Funds	4,052,628	4,055,196	2,568	0.06%
Class Size Reduction Allocation	88,741,650	92,362,519	3,620,869	4.08%
<b>Total State Funding</b>	<b>151,414,138</b>	<b>178,507,295</b>	<b>27,093,157</b>	<b>17.89%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	340,715,584	324,497,404	(16,218,180)	-4.76%
.748 Mill Discretionary Local Effort *	48,692,254	42,352,828	(6,339,426)	-13.02%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>389,407,838</b>	<b>366,850,232</b>	<b>(22,557,606)</b>	<b>-5.79%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	27,849,430	27,070,496	(778,934)	-2.80%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>568,671,406</b>	<b>572,428,023</b>	<b>3,756,617</b>	<b>0.66%</b>
<b>Total Funds per FTE</b>	<b>7,149.11</b>	<b>7,088.45</b>	<b>(60.66)</b>	<b>-0.85%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Leon County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	32,693.47	32,926.16	232.69	0.71%
Weighted FTE	35,398.06	35,797.64	399.58	1.13%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	15,965,371,588	15,737,485,425	(227,886,163)	-1.43%
Required Local Effort Millage	5.249	5.503	0.254	4.84%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.247	6.501	0.254	4.07%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9541	0.9522	(0.0019)	-0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	122,617,979	123,521,342	903,363	0.74%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,044,556	588,720	(455,836)	-43.64%
.748 Mill Compression Supplement	3,124,842	1,760,891	(1,363,951)	-43.65%
Safe Schools Allocation	980,662	974,181	(6,481)	-0.66%
Supplemental Academic Instruction Allocation	9,022,599	9,062,280	39,681	0.44%
Reading Allocation	1,229,045	1,224,088	(4,957)	-0.40%
ESE Guaranteed Allocation	16,850,264	16,904,704	54,440	0.32%
Merit Award Program Allocation	0	7,072	7,072	
DJJ Supplemental Allocation	144,316	135,076	(9,240)	-6.40%
Student Transportation Allocation	5,060,466	5,076,399	15,933	0.31%
Instructional Materials Allocation	2,643,902	2,669,651	25,749	0.97%
Teachers Lead Allocation	422,627	417,081	(5,546)	-1.31%
State Fiscal Stabilization Allocation	10,868,792	10,422,591	(446,201)	-4.11%
Minimum Guarantee	0	0	0	
Proration for Veto	(75,089)	0	75,089	-100.00%
Proration to Revised Appropriation	(1,063,622)	0	1,063,622	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>172,871,339</b>	<b>172,764,076</b>	<b>(107,263)</b>	<b>-0.06%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	82,390,423	79,202,238	(3,188,185)	-3.87%
Discretionary Lottery/School Recognition Funds	1,374,574	1,374,368	(206)	-0.01%
Class Size Reduction Allocation	34,378,352	35,274,799	896,447	2.61%
<b>Total State Funding</b>	<b>118,143,349</b>	<b>115,851,405</b>	<b>(2,291,944)</b>	<b>-1.94%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	79,612,124	83,139,247	3,527,123	4.43%
.748 Mill Discretionary Local Effort *	11,344,993	11,300,774	(44,219)	-0.39%
.25 Mill Discretionary Local Effort *	3,791,776	3,776,997	(14,779)	-0.39%
<b>Total Local Funding</b>	<b>94,748,893</b>	<b>98,217,018</b>	<b>3,468,125</b>	<b>3.66%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	10,868,792	10,422,591	(446,201)	-4.11%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>223,761,034</b>	<b>224,491,014</b>	<b>729,980</b>	<b>0.33%</b>
<b>Total Funds per FTE</b>	<b>6,844.21</b>	<b>6,818.01</b>	<b>(26.20)</b>	<b>-0.38%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Levy County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,818.91	5,786.83	(32.08)	-0.55%
Weighted FTE	6,174.31	6,174.04	(0.27)	0.00%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,171,636,743	2,056,828,088	(114,808,655)	-5.29%
Required Local Effort Millage	5.253	5.130	(0.123)	-2.34%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.251	6.128	(0.123)	-1.97%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9523	0.9475	(0.0048)	-0.50%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	21,347,302	21,198,644	(148,658)	-0.70%
Declining Enrollment Allocation	152,167	29,422	(122,745)	-80.66%
Sparsity Supplement	2,219,971	2,231,549	11,578	0.52%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	345,003	273,659	(71,344)	-20.68%
.748 Mill Compression Supplement	1,032,216	818,663	(213,553)	-20.69%
Safe Schools Allocation	187,453	187,710	257	0.14%
Supplemental Academic Instruction Allocation	1,324,302	1,314,513	(9,789)	-0.74%
Reading Allocation	285,976	282,160	(3,816)	-1.33%
ESE Guaranteed Allocation	2,184,434	2,173,128	(11,306)	-0.52%
Merit Award Program Allocation	4,144	0	(4,144)	-100.00%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,617,046	1,620,265	3,219	0.20%
Instructional Materials Allocation	480,543	461,822	(18,721)	-3.90%
Teachers Lead Allocation	76,451	73,303	(3,148)	-4.12%
State Fiscal Stabilization Allocation	1,892,214	1,788,717	(103,497)	-5.47%
Minimum Guarantee	0	0	0	
Proration for Veto	(14,304)	0	14,304	-100.00%
Proration to Revised Appropriation	(202,609)	0	202,609	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>32,932,309</b>	<b>32,453,555</b>	<b>(478,754)</b>	<b>-1.45%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	20,202,868	20,535,371	332,503	1.65%
Discretionary Lottery/School Recognition Funds	285,320	285,065	(255)	-0.09%
Class Size Reduction Allocation	6,014,158	6,048,417	34,259	0.57%
<b>Total State Funding</b>	<b>26,502,346</b>	<b>26,868,853</b>	<b>366,507</b>	<b>1.38%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	10,837,227	10,129,467	(707,760)	-6.53%
.748 Mill Discretionary Local Effort *	1,543,165	1,476,967	(66,198)	-4.29%
.25 Mill Discretionary Local Effort *	515,764	493,639	(22,125)	-4.29%
<b>Total Local Funding</b>	<b>12,896,156</b>	<b>12,100,073</b>	<b>(796,083)</b>	<b>-6.17%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,892,214	1,788,717	(103,497)	-5.47%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>41,290,716</b>	<b>40,757,643</b>	<b>(533,073)</b>	<b>-1.29%</b>
<b>Total Funds per FTE</b>	<b>7,095.95</b>	<b>7,043.17</b>	<b>(52.78)</b>	<b>-0.74%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Liberty County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,451.13	1,456.19	5.06	0.35%
Weighted FTE	1,559.95	1,565.12	5.17	0.33%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	261,761,926	261,669,570	(92,356)	-0.04%
Required Local Effort Millage	5.195	5.547	0.352	6.78%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.193	6.545	0.352	5.68%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9147	0.9129	(0.0018)	-0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	5,180,482	5,177,621	(2,861)	-0.06%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	684,150	685,479	1,329	0.19%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	152,499	130,271	(22,228)	-14.58%
.748 Mill Compression Supplement	456,250	389,764	(66,486)	-14.57%
Safe Schools Allocation	76,846	76,691	(155)	-0.20%
Supplemental Academic Instruction Allocation	304,293	304,952	659	0.22%
Reading Allocation	135,424	134,679	(745)	-0.55%
ESE Guaranteed Allocation	566,209	575,194	8,985	1.59%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	155,084	159,722	4,638	2.99%
Student Transportation Allocation	265,168	266,007	839	0.32%
Instructional Materials Allocation	121,991	116,315	(5,676)	-4.65%
Teachers Lead Allocation	18,492	18,446	(46)	-0.25%
State Fiscal Stabilization Allocation	459,195	436,882	(22,313)	-4.86%
Minimum Guarantee	0	0	0	
Proration for Veto	(3,701)	0	3,701	-100.00%
Proration to Revised Appropriation	(52,418)	0	52,418	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>8,519,964</b>	<b>8,472,023</b>	<b>(47,941)</b>	<b>-0.56%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	6,768,908	6,641,719	(127,189)	-1.88%
Discretionary Lottery/School Recognition Funds	25,271	25,233	(38)	-0.15%
Class Size Reduction Allocation	1,317,887	1,339,376	21,489	1.63%
<b>Total State Funding</b>	<b>8,112,066</b>	<b>8,006,328</b>	<b>(105,738)</b>	<b>-1.30%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	1,291,861	1,393,422	101,561	7.86%
.748 Mill Discretionary Local Effort *	186,008	187,900	1,892	1.02%
.25 Mill Discretionary Local Effort *	62,168	62,801	633	1.02%
<b>Total Local Funding</b>	<b>1,540,037</b>	<b>1,644,123</b>	<b>104,086</b>	<b>6.76%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	459,195	436,882	(22,313)	-4.86%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>10,111,298</b>	<b>10,087,333</b>	<b>(23,965)</b>	<b>-0.24%</b>
<b>Total Funds per FTE</b>	<b>6,967.88</b>	<b>6,927.21</b>	<b>(40.67)</b>	<b>-0.58%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Madison County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,723.85	2,679.63	(44.22)	-1.62%
Weighted FTE	2,822.16	2,783.86	(38.30)	-1.36%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	709,180,070	665,427,204	(43,752,866)	-6.17%
Required Local Effort Millage	5.447	5.485	0.038	0.70%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.445	6.483	0.038	0.59%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9074	0.9065	(0.0009)	-0.10%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	9,297,394	9,144,809	(152,585)	-1.64%
Declining Enrollment Allocation	8,741	37,751	29,010	331.88%
Sparsity Supplement	741,516	744,858	3,342	0.45%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	234,496	195,586	(38,910)	-16.59%
.748 Mill Compression Supplement	701,609	585,178	(116,431)	-16.59%
Safe Schools Allocation	122,373	120,957	(1,416)	-1.16%
Supplemental Academic Instruction Allocation	764,177	750,351	(13,826)	-1.81%
Reading Allocation	173,763	171,199	(2,564)	-1.48%
ESE Guaranteed Allocation	1,334,669	1,312,228	(22,441)	-1.68%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	194,169	192,717	(1,452)	-0.75%
Student Transportation Allocation	592,154	594,563	2,409	0.41%
Instructional Materials Allocation	228,150	221,130	(7,020)	-3.08%
Teachers Lead Allocation	34,468	33,943	(525)	-1.52%
State Fiscal Stabilization Allocation	824,116	771,628	(52,488)	-6.37%
Minimum Guarantee	0	0	0	
Proration for Veto	(6,581)	0	6,581	-100.00%
Proration to Revised Appropriation	(93,219)	0	93,219	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>15,151,995</b>	<b>14,876,898</b>	<b>(275,097)</b>	<b>-1.82%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	10,658,120	10,601,397	(56,723)	-0.53%
Discretionary Lottery/School Recognition Funds	124,323	124,150	(173)	-0.14%
Class Size Reduction Allocation	2,431,122	2,442,839	11,717	0.48%
<b>Total State Funding</b>	<b>13,213,565</b>	<b>13,168,386</b>	<b>(45,179)</b>	<b>-0.34%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	3,669,759	3,503,873	(165,886)	-4.52%
.748 Mill Discretionary Local Effort *	503,943	477,830	(26,113)	-5.18%
.25 Mill Discretionary Local Effort *	168,430	159,703	(8,727)	-5.18%
<b>Total Local Funding</b>	<b>4,342,132</b>	<b>4,141,406</b>	<b>(200,726)</b>	<b>-4.62%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	824,116	771,628	(52,488)	-6.37%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>18,379,813</b>	<b>18,081,420</b>	<b>(298,393)</b>	<b>-1.62%</b>
<b>Total Funds per FTE</b>	<b>6,747.73</b>	<b>6,747.73</b>	<b>0.00</b>	<b>0.00%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Manatee County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	42,369.47	42,743.58	374.11	0.88%
Weighted FTE	45,313.54	46,019.66	706.12	1.56%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	30,470,070,375	26,599,241,677	(3,870,828,698)	-12.70%
Required Local Effort Millage	5.288	5.343	0.055	1.04%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.036	6.091	0.055	0.91%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0025	1.0023	(0.0002)	-0.02%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	164,927,536	167,147,761	2,220,225	1.35%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,236,113	1,208,028	(28,085)	-2.27%
Supplemental Academic Instruction Allocation	8,694,800	8,769,576	74,776	0.86%
Reading Allocation	1,623,047	1,625,690	2,643	0.16%
ESE Guaranteed Allocation	18,517,091	18,638,153	121,062	0.65%
Merit Award Program Allocation	9,018	11,137	2,119	23.50%
DJJ Supplemental Allocation	254,186	250,605	(3,581)	-1.41%
Student Transportation Allocation	6,224,658	6,246,452	21,794	0.35%
Instructional Materials Allocation	3,528,755	3,575,021	46,266	1.31%
Teachers Lead Allocation	541,475	541,440	(35)	-0.01%
State Fiscal Stabilization Allocation	14,619,089	14,103,740	(515,349)	-3.53%
Minimum Guarantee	0	0	0	
Proration for Veto	(95,005)	0	95,005	-100.00%
Proration to Revised Appropriation	(1,345,720)	0	1,345,720	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>218,735,043</b>	<b>222,117,603</b>	<b>3,382,560</b>	<b>1.55%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	51,046,508	71,578,905	20,532,397	40.22%
Discretionary Lottery/School Recognition Funds	1,839,700	1,840,144	444	0.02%
Class Size Reduction Allocation	46,747,851	48,243,534	1,495,683	3.20%
<b>Total State Funding</b>	<b>99,634,059</b>	<b>121,662,583</b>	<b>22,028,524</b>	<b>22.11%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	153,069,446	136,434,958	(16,634,488)	-10.87%
.748 Mill Discretionary Local Effort *	21,652,032	19,100,383	(2,551,649)	-11.78%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>174,721,478</b>	<b>155,535,341</b>	<b>(19,186,137)</b>	<b>-10.98%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	14,619,089	14,103,740	(515,349)	-3.53%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>288,974,626</b>	<b>291,301,664</b>	<b>2,327,038</b>	<b>0.81%</b>
<b>Total Funds per FTE</b>	<b>6,820.35</b>	<b>6,815.10</b>	<b>(5.25)</b>	<b>-0.08%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Marion County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	41,659.11	41,776.86	117.75	0.28%
Weighted FTE	44,155.99	44,481.74	325.75	0.74%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	20,087,955,100	18,018,352,773	(2,069,602,327)	-10.30%
Required Local Effort Millage	5.230	5.239	0.009	0.17%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.978	5.987	0.009	0.15%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9582	0.9579	(0.0003)	-0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	153,612,511	154,405,003	792,492	0.52%
Declining Enrollment Allocation	195,999	0	(195,999)	-100.00%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	4,163,411	3,634,169	(529,242)	-12.71%
Safe Schools Allocation	887,623	919,732	32,109	3.62%
Supplemental Academic Instruction Allocation	13,018,721	13,022,833	4,112	0.03%
Reading Allocation	1,517,677	1,508,387	(9,290)	-0.61%
ESE Guaranteed Allocation	15,773,111	15,835,844	62,733	0.40%
Merit Award Program Allocation	0	5,544	5,544	
DJJ Supplemental Allocation	178,400	190,263	11,863	6.65%
Student Transportation Allocation	9,321,047	9,357,361	36,314	0.39%
Instructional Materials Allocation	3,363,852	3,342,296	(21,556)	-0.64%
Teachers Lead Allocation	541,638	529,194	(12,444)	-2.30%
State Fiscal Stabilization Allocation	13,616,131	13,028,520	(587,611)	-4.32%
Minimum Guarantee	0	0	0	
Proration for Veto	(93,285)	0	93,285	-100.00%
Proration to Revised Appropriation	(1,321,360)	0	1,321,360	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>214,775,476</b>	<b>215,779,146</b>	<b>1,003,670</b>	<b>0.47%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	101,352,340	112,128,402	10,776,062	10.63%
Discretionary Lottery/School Recognition Funds	1,870,261	1,869,761	(500)	-0.03%
Class Size Reduction Allocation	42,991,594	43,947,812	956,218	2.22%
<b>Total State Funding</b>	<b>146,214,195</b>	<b>157,945,975</b>	<b>11,731,780</b>	<b>8.02%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	99,807,005	90,622,224	(9,184,781)	-9.20%
.748 Mill Discretionary Local Effort *	14,274,501	12,938,619	(1,335,882)	-9.36%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>114,081,506</b>	<b>103,560,843</b>	<b>(10,520,663)</b>	<b>-9.22%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	13,616,131	13,028,520	(587,611)	-4.32%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>273,911,832</b>	<b>274,535,338</b>	<b>623,506</b>	<b>0.23%</b>
<b>Total Funds per FTE</b>	<b>6,575.08</b>	<b>6,571.47</b>	<b>(3.61)</b>	<b>-0.05%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Martin County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	17,611.69	17,611.24	(0.45)	0.00%
Weighted FTE	19,285.74	19,390.48	104.74	0.54%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	19,735,910,542	18,510,698,192	(1,225,212,350)	-6.21%
Required Local Effort Millage	4.453	4.708	0.255	5.73%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.201	5.456	0.255	4.90%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9940	0.9962	0.0022	0.22%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	69,599,078	69,999,434	400,356	0.58%
Declining Enrollment Allocation	86,632	435	(86,197)	-99.50%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	425,896	415,821	(10,075)	-2.37%
Supplemental Academic Instruction Allocation	3,687,406	3,680,347	(7,059)	-0.19%
Reading Allocation	735,314	731,394	(3,920)	-0.53%
ESE Guaranteed Allocation	6,811,456	6,787,141	(24,315)	-0.36%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	32,582	32,987	405	1.24%
Student Transportation Allocation	3,685,082	3,702,136	17,054	0.46%
Instructional Materials Allocation	1,502,439	1,482,126	(20,313)	-1.35%
Teachers Lead Allocation	225,975	223,085	(2,890)	-1.28%
State Fiscal Stabilization Allocation	6,169,226	5,906,473	(262,753)	-4.26%
Minimum Guarantee	0	0	0	
Proration for Veto	(40,112)	0	40,112	-100.00%
Proration to Revised Appropriation	(568,180)	0	568,180	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>92,352,794</b>	<b>92,961,379</b>	<b>608,585</b>	<b>0.66%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	2,693,759	3,392,474	698,715	25.94%
Discretionary Lottery/School Recognition Funds	1,107,976	1,107,779	(197)	-0.02%
Class Size Reduction Allocation	19,199,305	19,753,947	554,642	2.89%
<b>Total State Funding</b>	<b>23,001,040</b>	<b>24,254,200</b>	<b>1,253,160</b>	<b>5.45%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	83,489,809	83,662,432	172,623	0.21%
.748 Mill Discretionary Local Effort *	14,024,338	13,292,162	(732,176)	-5.22%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>97,514,147</b>	<b>96,954,594</b>	<b>(559,553)</b>	<b>-0.57%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	6,169,226	5,906,473	(262,753)	-4.26%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>126,684,413</b>	<b>127,115,267</b>	<b>430,854</b>	<b>0.34%</b>
<b>Total Funds per FTE</b>	<b>7,193.20</b>	<b>7,217.85</b>	<b>24.65</b>	<b>0.34%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Monroe County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	7,921.84	8,019.58	97.74	1.23%
Weighted FTE	8,428.27	8,566.09	137.82	1.64%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	23,247,754,922	20,293,826,976	(2,953,927,946)	-12.71%
Required Local Effort Millage	1.680	1.916	0.236	14.05%
Discretionary Millage	0.699	0.699	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	2.379	2.615	0.236	9.92%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0083	1.0115	0.0032	0.32%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	30,853,825	31,398,431	544,606	1.77%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	336,968	353,468	16,500	4.90%
Supplemental Academic Instruction Allocation	1,728,525	1,749,087	20,562	1.19%
Reading Allocation	374,504	376,054	1,550	0.41%
ESE Guaranteed Allocation	2,977,472	3,011,165	33,693	1.13%
Merit Award Program Allocation	3,857	0	(3,857)	-100.00%
DJJ Supplemental Allocation	4,956	4,995	39	0.79%
Student Transportation Allocation	1,151,041	1,158,902	7,861	0.68%
Instructional Materials Allocation	644,337	663,109	18,772	2.91%
Teachers Lead Allocation	102,881	101,585	(1,296)	-1.26%
State Fiscal Stabilization Allocation	2,734,866	2,649,364	(85,502)	-3.13%
Minimum Guarantee	0	0	0	
Proration for Veto	(17,654)	0	17,654	-100.00%
Proration to Revised Appropriation	(250,063)	0	250,063	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>40,645,515</b>	<b>41,466,160</b>	<b>820,645</b>	<b>2.02%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	807,232	1,489,142	681,910	84.48%
Discretionary Lottery/School Recognition Funds	392,569	392,745	176	0.04%
Class Size Reduction Allocation	8,621,368	8,940,415	319,047	3.70%
<b>Total State Funding</b>	<b>9,821,169</b>	<b>10,822,302</b>	<b>1,001,133</b>	<b>10.19%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	37,103,417	37,327,654	224,237	0.60%
.748 Mill Discretionary Local Effort *	15,437,672	13,617,970	(1,819,702)	-11.79%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>52,541,089</b>	<b>50,945,624</b>	<b>(1,595,465)</b>	<b>-3.04%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,734,866	2,649,364	(85,502)	-3.13%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>65,097,124</b>	<b>64,417,290</b>	<b>(679,834)</b>	<b>-1.04%</b>
<b>Total Funds per FTE</b>	<b>8,217.42</b>	<b>8,032.50</b>	<b>(184.92)</b>	<b>-2.25%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Nassau County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	11,157.03	11,322.01	164.98	1.48%
Weighted FTE	11,752.04	11,977.30	225.26	1.92%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	8,367,104,857	7,539,822,131	(827,282,726)	-9.89%
Required Local Effort Millage	5.497	5.546	0.049	0.89%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.495	6.544	0.049	0.75%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9924	0.9927	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	42,342,920	43,086,020	743,100	1.75%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	1,636,839	1,661,021	24,182	1.48%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	276,926	261,862	(15,064)	-5.44%
Supplemental Academic Instruction Allocation	2,504,954	2,540,441	35,487	1.42%
Reading Allocation	481,495	483,644	2,149	0.45%
ESE Guaranteed Allocation	2,851,248	2,942,105	90,857	3.19%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	54,691	54,798	107	0.20%
Student Transportation Allocation	2,620,305	2,630,858	10,553	0.40%
Instructional Materials Allocation	940,204	951,558	11,354	1.21%
Teachers Lead Allocation	141,124	143,418	2,294	1.63%
State Fiscal Stabilization Allocation	3,753,254	3,635,550	(117,704)	-3.14%
Minimum Guarantee	0	0	0	
Proration for Veto	(24,856)	0	24,856	-100.00%
Proration to Revised Appropriation	(352,077)	0	352,077	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>57,227,027</b>	<b>58,391,275</b>	<b>1,164,248</b>	<b>2.03%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	9,779,496	14,612,506	4,833,010	49.42%
Discretionary Lottery/School Recognition Funds	704,774	705,012	238	0.03%
Class Size Reduction Allocation	11,841,209	12,239,511	398,302	3.36%
<b>Total State Funding</b>	<b>22,325,479</b>	<b>27,557,029</b>	<b>5,231,550</b>	<b>23.43%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	43,694,277	40,143,219	(3,551,058)	-8.13%
.748 Mill Discretionary Local Effort *	5,945,665	5,414,195	(531,470)	-8.94%
.25 Mill Discretionary Local Effort *	1,987,187	1,809,557	(177,630)	-8.94%
<b>Total Local Funding</b>	<b>51,627,129</b>	<b>47,366,971</b>	<b>(4,260,158)</b>	<b>-8.25%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	3,753,254	3,635,550	(117,704)	-3.14%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>77,705,862</b>	<b>78,559,550</b>	<b>853,688</b>	<b>1.10%</b>
<b>Total Funds per FTE</b>	<b>6,964.74</b>	<b>6,938.66</b>	<b>(26.08)</b>	<b>-0.37%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Okaloosa County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	28,755.41	28,522.10	(233.31)	-0.81%
Weighted FTE	31,006.18	30,854.70	(151.48)	-0.49%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	17,278,161,316	15,559,221,771	(1,718,939,545)	-9.95%
Required Local Effort Millage	5.391	5.257	(0.134)	-2.49%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.139	6.005	(0.134)	-2.18%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9580	0.9623	0.0043	0.45%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	107,843,647	107,594,790	(248,857)	-0.23%
Declining Enrollment Allocation	308,269	218,760	(89,509)	-29.04%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	448,872	142,040	(306,832)	-68.36%
Safe Schools Allocation	587,454	578,177	(9,277)	-1.58%
Supplemental Academic Instruction Allocation	8,455,924	8,371,473	(84,451)	-1.00%
Reading Allocation	1,091,461	1,077,477	(13,984)	-1.28%
ESE Guaranteed Allocation	11,404,448	11,335,065	(69,383)	-0.61%
Merit Award Program Allocation	9,998	12,358	2,360	23.60%
DJJ Supplemental Allocation	470,323	463,928	(6,395)	-1.36%
Student Transportation Allocation	5,419,532	5,453,134	33,602	0.62%
Instructional Materials Allocation	2,391,851	2,335,623	(56,228)	-2.35%
Teachers Lead Allocation	373,399	361,294	(12,105)	-3.24%
State Fiscal Stabilization Allocation	9,559,203	9,078,727	(480,476)	-5.03%
Minimum Guarantee	0	0	0	
Proration for Veto	(64,018)	0	64,018	-100.00%
Proration to Revised Appropriation	(906,807)	0	906,807	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>147,393,556</b>	<b>147,022,846</b>	<b>(370,710)</b>	<b>-0.25%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	49,345,114	59,421,083	10,075,969	20.42%
Discretionary Lottery/School Recognition Funds	1,770,609	1,769,681	(928)	-0.05%
Class Size Reduction Allocation	29,426,687	30,080,176	653,489	2.22%
<b>Total State Funding</b>	<b>80,542,410</b>	<b>91,270,940</b>	<b>10,728,530</b>	<b>13.32%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	88,489,239	78,523,036	(9,966,203)	-11.26%
.748 Mill Discretionary Local Effort *	12,277,861	11,172,766	(1,105,095)	-9.00%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>100,767,100</b>	<b>89,695,802</b>	<b>(11,071,298)</b>	<b>-10.99%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	9,559,203	9,078,727	(480,476)	-5.03%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>190,868,713</b>	<b>190,045,469</b>	<b>(823,244)</b>	<b>-0.43%</b>
<b>Total Funds per FTE</b>	<b>6,637.66</b>	<b>6,663.10</b>	<b>25.44</b>	<b>0.38%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Okeechobee County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	6,921.56	6,885.61	(35.95)	-0.52%
Weighted FTE	7,243.18	7,267.81	24.63	0.34%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	2,010,266,774	1,667,409,676	(342,857,098)	-17.06%
Required Local Effort Millage	5.571	5.623	0.052	0.93%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.569	6.621	0.052	0.79%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9724	0.9739	0.0015	0.15%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	25,571,430	25,649,409	77,979	0.30%
Declining Enrollment Allocation	18,039	33,213	15,174	84.12%
Sparsity Supplement	538,022	536,805	(1,217)	-0.23%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	546,457	512,771	(33,686)	-6.16%
.748 Mill Compression Supplement	1,634,942	1,534,183	(100,759)	-6.16%
Safe Schools Allocation	203,077	201,402	(1,675)	-0.82%
Supplemental Academic Instruction Allocation	1,715,466	1,703,332	(12,134)	-0.71%
Reading Allocation	325,312	323,132	(2,180)	-0.67%
ESE Guaranteed Allocation	2,857,161	2,851,764	(5,397)	-0.19%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	261,762	272,250	10,488	4.01%
Student Transportation Allocation	1,645,724	1,651,542	5,818	0.35%
Instructional Materials Allocation	556,949	548,318	(8,631)	-1.55%
Teachers Lead Allocation	87,874	87,221	(653)	-0.74%
State Fiscal Stabilization Allocation	2,266,638	2,164,268	(102,370)	-4.52%
Minimum Guarantee	0	0	0	
Proration for Veto	(16,496)	0	16,496	-100.00%
Proration to Revised Appropriation	(233,656)	0	233,656	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>37,978,701</b>	<b>38,069,610</b>	<b>90,909</b>	<b>0.24%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	25,072,827	26,904,531	1,831,704	7.31%
Discretionary Lottery/School Recognition Funds	397,071	396,949	(122)	-0.03%
Class Size Reduction Allocation	7,003,622	7,142,293	138,671	1.98%
<b>Total State Funding</b>	<b>32,473,520</b>	<b>34,443,773</b>	<b>1,970,253</b>	<b>6.07%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	10,639,236	9,000,811	(1,638,425)	-15.40%
.748 Mill Discretionary Local Effort *	1,428,496	1,197,334	(231,162)	-16.18%
.25 Mill Discretionary Local Effort *	477,438	400,178	(77,260)	-16.18%
<b>Total Local Funding</b>	<b>12,545,170</b>	<b>10,598,323</b>	<b>(1,946,847)</b>	<b>-15.52%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,266,638	2,164,268	(102,370)	-4.52%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>47,285,328</b>	<b>47,206,364</b>	<b>(78,964)</b>	<b>-0.17%</b>
<b>Total Funds per FTE</b>	<b>6,831.60</b>	<b>6,855.80</b>	<b>24.20</b>	<b>0.35%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Orange County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	171,757.77	172,942.61	1,184.84	0.69%
Weighted FTE	187,987.00	190,138.33	2,151.33	1.14%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	101,895,852,052	89,012,384,644	(12,883,467,408)	-12.64%
Required Local Effort Millage	5.401	5.337	(0.064)	-1.18%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.149	6.085	(0.064)	-1.04%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0094	1.0089	(0.0005)	-0.05%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	688,924,950	695,147,915	6,222,965	0.90%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	3,610,348	4,688,474	1,078,126	29.86%
Safe Schools Allocation	4,862,113	4,654,357	(207,756)	-4.27%
Supplemental Academic Instruction Allocation	37,651,463	37,869,178	217,715	0.58%
Reading Allocation	6,502,701	6,486,176	(16,525)	-0.25%
ESE Guaranteed Allocation	50,675,773	50,403,386	(272,387)	-0.54%
Merit Award Program Allocation	56,513	52,001	(4,512)	-7.98%
DJJ Supplemental Allocation	301,479	306,009	4,530	1.50%
Student Transportation Allocation	27,369,022	27,474,582	105,560	0.39%
Instructional Materials Allocation	13,672,640	14,020,906	348,266	2.55%
Teachers Lead Allocation	2,163,501	2,190,693	27,192	1.26%
State Fiscal Stabilization Allocation	61,065,942	58,655,796	(2,410,146)	-3.95%
Minimum Guarantee	0	0	0	
Proration for Veto	(386,989)	0	386,989	-100.00%
Proration to Revised Appropriation	(5,481,611)	0	5,481,611	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>890,987,845</b>	<b>901,949,473</b>	<b>10,961,628</b>	<b>1.23%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	307,099,381	387,236,944	80,137,563	26.09%
Discretionary Lottery/School Recognition Funds	8,471,316	8,470,986	(330)	0.00%
Class Size Reduction Allocation	191,653,037	199,340,201	7,687,164	4.01%
<b>Total State Funding</b>	<b>507,223,734</b>	<b>595,048,131</b>	<b>87,824,397</b>	<b>17.31%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	522,822,522	456,056,733	(66,765,789)	-12.77%
.748 Mill Discretionary Local Effort *	72,407,192	63,918,013	(8,489,179)	-11.72%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>595,229,714</b>	<b>519,974,746</b>	<b>(75,254,968)</b>	<b>-12.64%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	61,065,942	58,655,796	(2,410,146)	-3.95%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>1,163,519,390</b>	<b>1,173,678,673</b>	<b>10,159,283</b>	<b>0.87%</b>
<b>Total Funds per FTE</b>	<b>6,774.19</b>	<b>6,786.52</b>	<b>12.33</b>	<b>0.18%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Osceola County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	51,457.51	52,020.58	563.07	1.09%
Weighted FTE	55,296.51	56,377.26	1,080.75	1.95%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	22,933,780,727	19,238,835,969	(3,694,944,758)	-16.11%
Required Local Effort Millage	5.165	5.175	0.010	0.19%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.163	6.173	0.010	0.16%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9906	0.9902	(0.0004)	-0.04%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	198,873,465	202,295,543	3,422,078	1.72%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,165,332	2,280,062	114,730	5.30%
.748 Mill Compression Supplement	6,477,986	6,821,459	343,473	5.30%
Safe Schools Allocation	1,044,573	1,066,159	21,586	2.07%
Supplemental Academic Instruction Allocation	11,293,904	11,409,834	115,930	1.03%
Reading Allocation	1,939,164	1,949,241	10,077	0.52%
ESE Guaranteed Allocation	14,529,694	14,685,314	155,620	1.07%
Merit Award Program Allocation	87,733	107,777	20,044	22.85%
DJJ Supplemental Allocation	246,966	287,572	40,606	16.44%
Student Transportation Allocation	9,199,461	9,234,075	34,614	0.38%
Instructional Materials Allocation	4,224,821	4,348,027	123,206	2.92%
Teachers Lead Allocation	651,606	658,953	7,347	1.13%
State Fiscal Stabilization Allocation	17,628,039	17,069,469	(558,570)	-3.17%
Minimum Guarantee	0	0	0	
Proration for Veto	(115,800)	0	115,800	-100.00%
Proration to Revised Appropriation	(1,640,287)	0	1,640,287	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>266,606,657</b>	<b>272,213,485</b>	<b>5,606,828</b>	<b>2.10%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	136,448,289	159,565,479	23,117,190	16.94%
Discretionary Lottery/School Recognition Funds	2,939,804	2,940,873	1,069	0.04%
Class Size Reduction Allocation	55,212,781	57,513,693	2,300,912	4.17%
<b>Total State Funding</b>	<b>194,600,874</b>	<b>220,020,045</b>	<b>25,419,171</b>	<b>13.06%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	112,530,329	95,578,537	(16,951,792)	-15.06%
.748 Mill Discretionary Local Effort *	16,296,745	13,815,023	(2,481,722)	-15.23%
.25 Mill Discretionary Local Effort *	5,446,773	4,617,321	(829,452)	-15.23%
<b>Total Local Funding</b>	<b>134,273,847</b>	<b>114,010,881</b>	<b>(20,262,966)</b>	<b>-15.09%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	17,628,039	17,069,469	(558,570)	-3.17%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>346,502,760</b>	<b>351,100,395</b>	<b>4,597,635</b>	<b>1.33%</b>
<b>Total Funds per FTE</b>	<b>6,733.76</b>	<b>6,749.26</b>	<b>15.50</b>	<b>0.23%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Palm Beach County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	171,722.23	173,969.98	2,247.75	1.31%
Weighted FTE	184,228.16	187,641.75	3,413.59	1.85%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	149,448,533,249	134,698,183,829	(14,750,349,420)	-9.87%
Required Local Effort Millage	5.441	5.603	0.162	2.98%
Discretionary Millage	0.650	0.650	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.091	6.253	0.162	2.66%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0390	1.0406	0.0016	0.15%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	694,948,077	707,575,396	12,627,319	1.82%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	4,397,934	4,471,868	73,934	1.68%
Supplemental Academic Instruction Allocation	33,165,989	33,651,291	485,302	1.46%
Reading Allocation	6,558,791	6,600,576	41,785	0.64%
ESE Guaranteed Allocation	64,677,064	65,435,583	758,519	1.17%
Merit Award Program Allocation	84,850	89,358	4,508	5.31%
DJJ Supplemental Allocation	330,512	338,806	8,294	2.51%
Student Transportation Allocation	25,322,843	25,411,633	88,790	0.35%
Instructional Materials Allocation	14,229,324	14,263,096	33,772	0.24%
Teachers Lead Allocation	2,166,880	2,203,706	36,826	1.70%
State Fiscal Stabilization Allocation	61,599,829	59,704,413	(1,895,416)	-3.08%
Minimum Guarantee	0	0	0	
Proration for Veto	(391,591)	0	391,591	-100.00%
Proration to Revised Appropriation	(5,546,798)	0	5,546,798	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>901,543,704</b>	<b>919,745,726</b>	<b>18,202,022</b>	<b>2.02%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	67,451,879	135,515,946	68,064,067	100.91%
Discretionary Lottery/School Recognition Funds	9,649,352	9,653,568	4,216	0.04%
Class Size Reduction Allocation	194,661,445	201,569,744	6,908,299	3.55%
<b>Total State Funding</b>	<b>271,762,676</b>	<b>346,739,258</b>	<b>74,976,582</b>	<b>27.59%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	772,491,996	724,525,367	(47,966,629)	-6.21%
.748 Mill Discretionary Local Effort *	92,284,469	84,051,667	(8,232,802)	-8.92%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>864,776,465</b>	<b>808,577,034</b>	<b>(56,199,431)</b>	<b>-6.50%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	61,599,829	59,704,413	(1,895,416)	-3.08%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>1,198,138,970</b>	<b>1,215,020,705</b>	<b>16,881,735</b>	<b>1.41%</b>
<b>Total Funds per FTE</b>	<b>6,977.19</b>	<b>6,984.08</b>	<b>6.89</b>	<b>0.10%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Pasco County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	66,284.67	66,969.52	684.85	1.03%
Weighted FTE	71,485.38	72,615.40	1,130.02	1.58%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	25,356,673,709	22,963,002,249	(2,393,671,460)	-9.44%
Required Local Effort Millage	5.092	5.269	0.177	3.48%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.840	6.017	0.177	3.03%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9940	0.9926	(0.0014)	-0.14%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	257,979,033	261,193,540	3,214,507	1.25%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	11,318,770	10,077,573	(1,241,197)	-10.97%
Safe Schools Allocation	1,503,592	1,481,065	(22,527)	-1.50%
Supplemental Academic Instruction Allocation	18,062,012	18,194,845	132,833	0.74%
Reading Allocation	2,489,576	2,491,425	1,849	0.07%
ESE Guaranteed Allocation	28,256,308	28,350,723	94,415	0.33%
Merit Award Program Allocation	27,551	35,944	8,393	30.46%
DJJ Supplemental Allocation	252,209	233,485	(18,724)	-7.42%
Student Transportation Allocation	14,768,087	14,824,393	56,306	0.38%
Instructional Materials Allocation	5,527,045	5,498,457	(28,588)	-0.52%
Teachers Lead Allocation	851,562	848,314	(3,248)	-0.38%
State Fiscal Stabilization Allocation	22,867,124	22,039,216	(827,908)	-3.62%
Minimum Guarantee	0	0	0	
Proration for Veto	(157,031)	0	157,031	-100.00%
Proration to Revised Appropriation	(2,224,305)	0	2,224,305	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>361,521,533</b>	<b>365,268,980</b>	<b>3,747,447</b>	<b>1.04%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	215,994,036	227,077,388	11,083,352	5.13%
Discretionary Lottery/School Recognition Funds	3,296,533	3,297,042	509	0.02%
Class Size Reduction Allocation	72,739,837	74,948,392	2,208,555	3.04%
<b>Total State Funding</b>	<b>292,030,406</b>	<b>305,322,822</b>	<b>13,292,416</b>	<b>4.55%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	122,660,373	116,152,376	(6,507,997)	-5.31%
.748 Mill Discretionary Local Effort *	18,018,452	16,489,273	(1,529,179)	-8.49%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>140,678,825</b>	<b>132,641,649</b>	<b>(8,037,176)</b>	<b>-5.71%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	22,867,124	22,039,216	(827,908)	-3.62%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>455,576,355</b>	<b>460,003,687</b>	<b>4,427,332</b>	<b>0.97%</b>
<b>Total Funds per FTE</b>	<b>6,873.03</b>	<b>6,868.85</b>	<b>(4.18)</b>	<b>-0.06%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10  
Florida Education Finance Program  
Pinellas County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	104,261.38	102,696.07	(1,565.31)	-1.50%
Weighted FTE	111,957.95	110,863.67	(1,094.28)	-0.98%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	69,846,303,858	63,254,148,064	(6,592,155,794)	-9.44%
Required Local Effort Millage	5.348	5.321	(0.027)	-0.50%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.346	6.319	(0.027)	-0.43%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0041	1.0025	(0.0016)	-0.16%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	408,143,327	402,747,691	(5,395,636)	-1.32%
Declining Enrollment Allocation	1,264,559	1,531,908	267,349	21.14%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	3,166,050	3,361,173	195,123	6.16%
Supplemental Academic Instruction Allocation	22,014,362	21,642,886	(371,476)	-1.69%
Reading Allocation	3,887,961	3,794,496	(93,465)	-2.40%
ESE Guaranteed Allocation	45,855,837	44,944,195	(911,642)	-1.99%
Merit Award Program Allocation	35,779	25,771	(10,008)	-27.97%
DJJ Supplemental Allocation	627,366	560,563	(66,803)	-10.65%
Student Transportation Allocation	14,540,660	14,593,890	53,230	0.37%
Instructional Materials Allocation	8,695,511	8,473,429	(222,082)	-2.55%
Teachers Lead Allocation	1,325,903	1,300,868	(25,035)	-1.89%
State Fiscal Stabilization Allocation	36,177,608	33,983,396	(2,194,212)	-6.07%
Minimum Guarantee	0	0	0	
Proration for Veto	(235,482)	0	235,482	-100.00%
Proration to Revised Appropriation	(3,335,547)	0	3,335,547	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>542,163,894</b>	<b>536,960,266</b>	<b>(5,203,628)</b>	<b>-0.96%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	151,125,155	179,864,561	28,739,406	19.02%
Discretionary Lottery/School Recognition Funds	4,091,472	4,084,771	(6,701)	-0.16%
Class Size Reduction Allocation	113,156,599	114,046,623	890,024	0.79%
<b>Total State Funding</b>	<b>268,373,226</b>	<b>297,995,955</b>	<b>29,622,729</b>	<b>11.04%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	354,861,131	323,112,309	(31,748,822)	-8.95%
.748 Mill Discretionary Local Effort *	49,632,784	45,421,539	(4,211,245)	-8.48%
.25 Mill Discretionary Local Effort *	16,588,497	15,180,996	(1,407,501)	-8.48%
<b>Total Local Funding</b>	<b>421,082,412</b>	<b>383,714,844</b>	<b>(37,367,568)</b>	<b>-8.87%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	36,177,608	33,983,396	(2,194,212)	-6.07%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>725,633,246</b>	<b>715,694,195</b>	<b>(9,939,051)</b>	<b>-1.37%</b>
<b>Total Funds per FTE</b>	<b>6,959.75</b>	<b>6,969.05</b>	<b>9.30</b>	<b>0.13%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Polk County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	93,115.14	93,321.70	206.56	0.22%
Weighted FTE	98,620.24	99,472.87	852.63	0.86%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	32,866,327,111	28,429,603,200	(4,436,723,911)	-13.50%
Required Local Effort Millage	5.088	5.294	0.206	4.05%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.086	6.292	0.206	3.38%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9805	0.9818	0.0013	0.13%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	351,070,590	353,905,329	2,834,739	0.81%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	5,968,680	5,550,775	(417,905)	-7.00%
.748 Mill Compression Supplement	17,856,690	16,605,663	(1,251,027)	-7.01%
Safe Schools Allocation	2,049,439	2,029,453	(19,986)	-0.98%
Supplemental Academic Instruction Allocation	22,690,076	22,697,569	7,493	0.03%
Reading Allocation	3,356,479	3,344,880	(11,599)	-0.35%
ESE Guaranteed Allocation	35,171,736	35,263,821	92,085	0.26%
Merit Award Program Allocation	33,393	42,408	9,015	27.00%
DJJ Supplemental Allocation	370,027	379,159	9,132	2.47%
Student Transportation Allocation	20,231,787	20,335,153	103,366	0.51%
Instructional Materials Allocation	7,537,759	7,513,711	(24,048)	-0.32%
Teachers Lead Allocation	1,190,531	1,182,121	(8,410)	-0.71%
State Fiscal Stabilization Allocation	31,118,711	29,862,132	(1,256,579)	-4.04%
Minimum Guarantee	0	0	0	
Proration for Veto	(215,174)	0	215,174	-100.00%
Proration to Revised Appropriation	(3,047,898)	0	3,047,898	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>495,382,826</b>	<b>498,712,174</b>	<b>3,329,348</b>	<b>0.67%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	305,401,436	324,363,975	18,962,539	6.21%
Discretionary Lottery/School Recognition Funds	3,896,242	3,895,833	(409)	-0.01%
Class Size Reduction Allocation	99,491,326	102,206,106	2,714,780	2.73%
<b>Total State Funding</b>	<b>408,789,004</b>	<b>430,465,914</b>	<b>21,676,910</b>	<b>5.30%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	158,862,679	144,486,067	(14,376,612)	-9.05%
.748 Mill Discretionary Local Effort *	23,354,812	20,414,729	(2,940,083)	-12.59%
.25 Mill Discretionary Local Effort *	7,805,753	6,823,105	(982,648)	-12.59%
<b>Total Local Funding</b>	<b>190,023,244</b>	<b>171,723,901</b>	<b>(18,299,343)</b>	<b>-9.63%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	31,118,711	29,862,132	(1,256,579)	-4.04%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>629,930,959</b>	<b>632,051,947</b>	<b>2,120,988</b>	<b>0.34%</b>
<b>Total Funds per FTE</b>	<b>6,765.08</b>	<b>6,772.83</b>	<b>7.75</b>	<b>0.11%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Putnam County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	11,049.39	10,998.90	(50.49)	-0.46%
Weighted FTE	11,638.60	11,641.66	3.06	0.03%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	4,201,564,161	3,997,530,909	(204,033,252)	-4.86%
Required Local Effort Millage	5.315	5.363	0.048	0.90%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.313	6.361	0.048	0.76%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9653	0.9656	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	40,789,074	40,735,364	(53,710)	-0.13%
Declining Enrollment Allocation	103,545	46,587	(56,958)	-55.01%
Sparsity Supplement	2,052,911	2,071,654	18,743	0.91%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	636,666	498,910	(137,756)	-21.64%
.748 Mill Compression Supplement	1,904,694	1,492,771	(411,923)	-21.63%
Safe Schools Allocation	383,217	366,309	(16,908)	-4.41%
Supplemental Academic Instruction Allocation	2,847,638	2,829,271	(18,367)	-0.64%
Reading Allocation	467,025	462,005	(5,020)	-1.07%
ESE Guaranteed Allocation	3,496,746	3,490,141	(6,605)	-0.19%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,637,469	2,647,952	10,483	0.40%
Instructional Materials Allocation	908,474	887,860	(20,614)	-2.27%
Teachers Lead Allocation	143,189	139,325	(3,864)	-2.70%
State Fiscal Stabilization Allocation	3,615,522	3,437,204	(178,318)	-4.93%
Minimum Guarantee	0	0	0	
Proration for Veto	(25,884)	0	25,884	-100.00%
Proration to Revised Appropriation	(366,637)	0	366,637	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>59,593,649</b>	<b>59,105,353</b>	<b>(488,296)</b>	<b>-0.82%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	34,763,379	35,086,941	323,562	0.93%
Discretionary Lottery/School Recognition Funds	462,705	462,383	(322)	-0.07%
Class Size Reduction Allocation	11,755,819	11,949,483	193,664	1.65%
<b>Total State Funding</b>	<b>46,981,903</b>	<b>47,498,807</b>	<b>516,904</b>	<b>1.10%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	21,214,748	20,581,208	(633,540)	-2.99%
.748 Mill Discretionary Local Effort *	2,985,631	2,870,547	(115,084)	-3.85%
.25 Mill Discretionary Local Effort *	997,871	959,407	(38,464)	-3.85%
<b>Total Local Funding</b>	<b>25,198,250</b>	<b>24,411,162</b>	<b>(787,088)</b>	<b>-3.12%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	3,615,522	3,437,204	(178,318)	-4.93%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>75,795,675</b>	<b>75,347,173</b>	<b>(448,502)</b>	<b>-0.59%</b>
<b>Total Funds per FTE</b>	<b>6,859.72</b>	<b>6,850.43</b>	<b>(9.29)</b>	<b>-0.14%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**St. Johns County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	29,673.83	30,284.02	610.19	2.06%
Weighted FTE	31,837.05	32,587.51	750.46	2.36%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	21,805,647,819	19,659,872,045	(2,145,775,774)	-9.84%
Required Local Effort Millage	5.294	5.571	0.277	5.23%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.292	6.569	0.277	4.40%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9872	0.9875	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	114,108,701	116,613,199	2,504,498	2.19%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	586,938	592,663	5,725	0.98%
Supplemental Academic Instruction Allocation	5,846,834	5,984,541	137,707	2.36%
Reading Allocation	1,149,804	1,160,495	10,691	0.93%
ESE Guaranteed Allocation	9,015,871	9,313,076	297,205	3.30%
Merit Award Program Allocation	4,975	6,320	1,345	27.04%
DJJ Supplemental Allocation	290,129	308,206	18,077	6.23%
Student Transportation Allocation	7,081,941	7,110,535	28,594	0.40%
Instructional Materials Allocation	2,558,082	2,537,676	(20,406)	-0.80%
Teachers Lead Allocation	382,348	383,613	1,265	0.33%
State Fiscal Stabilization Allocation	10,114,535	9,839,690	(274,845)	-2.72%
Minimum Guarantee	0	0	0	
Proration for Veto	(65,216)	0	65,216	-100.00%
Proration to Revised Appropriation	(923,773)	0	923,773	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>150,151,169</b>	<b>153,850,014</b>	<b>3,698,845</b>	<b>2.46%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	30,369,489	38,866,183	8,496,694	27.98%
Discretionary Lottery/School Recognition Funds	1,786,584	1,787,585	1,001	0.06%
Class Size Reduction Allocation	31,340,215	32,623,236	1,283,021	4.09%
<b>Total State Funding</b>	<b>63,496,288</b>	<b>73,277,004</b>	<b>9,780,716</b>	<b>15.40%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	109,667,145	105,144,141	(4,523,004)	-4.12%
.748 Mill Discretionary Local Effort *	15,495,093	14,117,361	(1,377,732)	-8.89%
.25 Mill Discretionary Local Effort *	5,178,841	4,718,369	(460,472)	-8.89%
<b>Total Local Funding</b>	<b>130,341,079</b>	<b>123,979,871</b>	<b>(6,361,208)</b>	<b>-4.88%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	10,114,535	9,839,690	(274,845)	-2.72%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>203,951,902</b>	<b>207,096,565</b>	<b>3,144,663</b>	<b>1.54%</b>
<b>Total Funds per FTE</b>	<b>6,873.12</b>	<b>6,838.48</b>	<b>(34.64)</b>	<b>-0.50%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**St. Lucie County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	38,537.42	39,064.10	526.68	1.37%
Weighted FTE	40,511.41	41,232.51	721.10	1.78%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	18,661,622,349	16,712,045,010	(1,949,577,339)	-10.45%
Required Local Effort Millage	5.442	5.573	0.131	2.41%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.440	6.571	0.131	2.03%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9926	0.9920	(0.0006)	-0.06%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	145,993,132	148,221,386	2,228,254	1.53%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,268,652	1,168,798	(99,854)	-7.87%
.748 Mill Compression Supplement	3,795,165	3,496,237	(298,928)	-7.88%
Safe Schools Allocation	843,742	831,495	(12,247)	-1.45%
Supplemental Academic Instruction Allocation	8,976,155	9,087,592	111,437	1.24%
Reading Allocation	1,446,723	1,451,464	4,741	0.33%
ESE Guaranteed Allocation	16,185,123	15,755,444	(429,679)	-2.65%
Merit Award Program Allocation	0	53,880	53,880	
DJJ Supplemental Allocation	110,508	34,286	(76,222)	-68.97%
Student Transportation Allocation	9,530,073	9,549,395	19,322	0.20%
Instructional Materials Allocation	3,095,206	3,238,373	143,167	4.63%
Teachers Lead Allocation	510,583	494,831	(15,752)	-3.09%
State Fiscal Stabilization Allocation	12,940,753	12,506,753	(434,000)	-3.35%
Minimum Guarantee	0	0	0	
Proration for Veto	(88,325)	0	88,325	-100.00%
Proration to Revised Appropriation	(1,251,107)	0	1,251,107	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>203,356,383</b>	<b>205,889,934</b>	<b>2,533,551</b>	<b>1.25%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	93,936,909	103,972,403	10,035,494	10.68%
Discretionary Lottery/School Recognition Funds	1,293,863	1,294,444	581	0.04%
Class Size Reduction Allocation	40,675,521	42,765,673	2,090,152	5.14%
<b>Total State Funding</b>	<b>135,906,293</b>	<b>148,032,520</b>	<b>12,126,227</b>	<b>8.92%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	96,478,721	89,410,778	(7,067,943)	-7.33%
.748 Mill Discretionary Local Effort *	13,260,949	12,000,585	(1,260,364)	-9.50%
.25 Mill Discretionary Local Effort *	4,432,135	4,010,891	(421,244)	-9.50%
<b>Total Local Funding</b>	<b>114,171,805</b>	<b>105,422,254</b>	<b>(8,749,551)</b>	<b>-7.66%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	12,940,753	12,506,753	(434,000)	-3.35%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>263,018,851</b>	<b>265,961,527</b>	<b>2,942,676</b>	<b>1.12%</b>
<b>Total Funds per FTE</b>	<b>6,825.02</b>	<b>6,808.34</b>	<b>(16.68)</b>	<b>-0.24%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Santa Rosa County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	25,079.81	25,078.00	(1.81)	-0.01%
Weighted FTE	26,446.58	26,531.89	85.31	0.32%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	8,953,292,343	8,537,191,917	(416,100,426)	-4.65%
Required Local Effort Millage	5.427	5.555	0.128	2.36%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	6.175	6.303	0.128	2.07%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9337	0.9357	0.0020	0.21%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	89,651,523	89,963,066	311,543	0.35%
Declining Enrollment Allocation	0	1,609	1,609	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	4,737,827	3,818,126	(919,701)	-19.41%
Safe Schools Allocation	377,445	373,569	(3,876)	-1.03%
Supplemental Academic Instruction Allocation	7,730,886	7,715,725	(15,161)	-0.20%
Reading Allocation	922,049	915,169	(6,880)	-0.75%
ESE Guaranteed Allocation	8,592,585	8,637,157	44,572	0.52%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	23,539	24,024	485	2.06%
Student Transportation Allocation	5,672,997	5,705,166	32,169	0.57%
Instructional Materials Allocation	2,191,517	2,094,387	(97,130)	-4.43%
Teachers Lead Allocation	315,643	317,667	2,024	0.64%
State Fiscal Stabilization Allocation	7,946,663	7,590,982	(355,681)	-4.48%
Minimum Guarantee	0	0	0	
Proration for Veto	(55,302)	0	55,302	-100.00%
Proration to Revised Appropriation	(783,334)	0	783,334	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>127,324,038</b>	<b>127,156,647</b>	<b>(167,391)</b>	<b>-0.13%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	73,217,333	74,038,528	821,195	1.12%
Discretionary Lottery/School Recognition Funds	1,530,425	1,530,025	(400)	-0.03%
Class Size Reduction Allocation	25,215,452	25,607,354	391,902	1.55%
<b>Total State Funding</b>	<b>99,963,210</b>	<b>101,175,907</b>	<b>1,212,697</b>	<b>1.21%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	46,160,042	45,527,137	(632,905)	-1.37%
.748 Mill Discretionary Local Effort *	6,362,210	6,130,387	(231,823)	-3.64%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>52,522,252</b>	<b>51,657,524</b>	<b>(864,728)</b>	<b>-1.65%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	7,946,663	7,590,982	(355,681)	-4.48%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>160,432,125</b>	<b>160,424,413</b>	<b>(7,712)</b>	<b>0.00%</b>
<b>Total Funds per FTE</b>	<b>6,396.86</b>	<b>6,397.02</b>	<b>0.16</b>	<b>0.00%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Sarasota County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	41,196.40	41,562.82	366.42	0.89%
Weighted FTE	44,404.37	45,058.58	654.21	1.47%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	49,299,136,563	44,700,480,106	(4,598,656,457)	-9.33%
Required Local Effort Millage	4.161	4.653	0.492	11.82%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	4.909	5.401	0.492	10.02%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0071	1.0091	0.0020	0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	162,360,023	164,767,341	2,407,318	1.48%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,156,795	1,165,922	9,127	0.79%
Supplemental Academic Instruction Allocation	8,336,808	8,410,385	73,577	0.88%
Reading Allocation	1,599,137	1,603,777	4,640	0.29%
ESE Guaranteed Allocation	21,683,753	21,610,947	(72,806)	-0.34%
Merit Award Program Allocation	38,827	63,162	24,335	62.68%
DJJ Supplemental Allocation	72,906	64,698	(8,208)	-11.26%
Student Transportation Allocation	6,323,538	6,342,101	18,563	0.29%
Instructional Materials Allocation	3,375,179	3,390,091	14,912	0.44%
Teachers Lead Allocation	514,707	526,483	11,776	2.29%
State Fiscal Stabilization Allocation	14,391,507	13,902,882	(488,625)	-3.40%
Minimum Guarantee	0	0	0	
Proration for Veto	(94,866)	0	94,866	-100.00%
Proration to Revised Appropriation	(1,343,748)	0	1,343,748	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>218,414,566</b>	<b>221,847,789</b>	<b>3,433,223</b>	<b>1.57%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	9,146,037	8,273,226	(872,811)	-9.54%
Discretionary Lottery/School Recognition Funds	2,134,486	2,135,082	596	0.03%
Class Size Reduction Allocation	45,507,690	46,873,257	1,365,567	3.00%
<b>Total State Funding</b>	<b>56,788,213</b>	<b>57,281,565</b>	<b>493,352</b>	<b>0.87%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	194,877,022	199,671,681	4,794,659	2.46%
.748 Mill Discretionary Local Effort *	35,031,966	32,098,521	(2,933,445)	-8.37%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>229,908,988</b>	<b>231,770,202</b>	<b>1,861,214</b>	<b>0.81%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	14,391,507	13,902,882	(488,625)	-3.40%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>301,088,708</b>	<b>302,954,649</b>	<b>1,865,941</b>	<b>0.62%</b>
<b>Total Funds per FTE</b>	<b>7,308.62</b>	<b>7,289.08</b>	<b>(19.54)</b>	<b>-0.27%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Seminole County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	64,196.66	63,711.72	(484.94)	-0.76%
Weighted FTE	68,481.98	68,171.24	(310.74)	-0.45%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	30,743,431,640	27,998,890,020	(2,744,541,620)	-8.93%
Required Local Effort Millage	5.276	5.339	0.063	1.19%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.274	6.337	0.063	1.00%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0000	0.9995	(0.0005)	-0.05%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	248,632,046	246,912,695	(1,719,351)	-0.69%
Declining Enrollment Allocation	416,882	469,559	52,677	12.64%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,194,884	1,727,862	(467,022)	-21.28%
.748 Mill Compression Supplement	6,566,676	5,168,932	(1,397,744)	-21.29%
Safe Schools Allocation	1,246,296	1,229,471	(16,825)	-1.35%
Supplemental Academic Instruction Allocation	15,943,611	15,793,281	(150,330)	-0.94%
Reading Allocation	2,402,534	2,359,963	(42,571)	-1.77%
ESE Guaranteed Allocation	19,404,256	19,198,709	(205,547)	-1.06%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	57,137	55,762	(1,375)	-2.41%
Student Transportation Allocation	10,637,044	10,674,726	37,682	0.35%
Instructional Materials Allocation	5,162,476	5,064,822	(97,654)	-1.89%
Teachers Lead Allocation	828,508	807,047	(21,461)	-2.59%
State Fiscal Stabilization Allocation	22,038,613	20,834,214	(1,204,399)	-5.46%
Minimum Guarantee	0	0	0	
Proration for Veto	(144,781)	0	144,781	-100.00%
Proration to Revised Appropriation	(2,050,792)	0	2,050,792	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>333,335,390</b>	<b>330,297,043</b>	<b>(3,038,347)</b>	<b>-0.91%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	157,204,549	165,956,198	8,751,649	5.57%
Discretionary Lottery/School Recognition Funds	3,381,366	3,378,407	(2,959)	-0.09%
Class Size Reduction Allocation	68,568,943	69,375,462	806,519	1.18%
<b>Total State Funding</b>	<b>229,154,858</b>	<b>238,710,067</b>	<b>9,555,209</b>	<b>4.17%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	154,092,228	143,506,631	(10,585,597)	-6.87%
.748 Mill Discretionary Local Effort *	21,846,283	20,105,443	(1,740,840)	-7.97%
.25 Mill Discretionary Local Effort *	7,301,565	6,719,734	(581,831)	-7.97%
<b>Total Local Funding</b>	<b>183,240,076</b>	<b>170,331,808</b>	<b>(12,908,268)</b>	<b>-7.04%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	22,038,613	20,834,214	(1,204,399)	-5.46%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>434,433,547</b>	<b>429,876,089</b>	<b>(4,557,458)</b>	<b>-1.05%</b>
<b>Total Funds per FTE</b>	<b>6,767.23</b>	<b>6,747.21</b>	<b>(20.02)</b>	<b>-0.30%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Sumter County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	7,349.80	7,370.79	20.99	0.29%
Weighted FTE	7,715.68	7,776.04	60.36	0.78%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	6,792,051,143	6,855,632,983	63,581,840	0.94%
Required Local Effort Millage	5.308	4.984	(0.324)	-6.10%
Discretionary Millage	0.642	0.642	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	5.950	5.626	(0.324)	-5.45%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9640	0.9635	(0.0005)	-0.05%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	27,004,245	27,149,988	145,743	0.54%
Declining Enrollment Allocation	32,246	0	(32,246)	-100.00%
Sparsity Supplement	713,815	227,839	(485,976)	-68.08%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	194,001	190,714	(3,287)	-1.69%
Supplemental Academic Instruction Allocation	1,523,662	1,525,901	2,239	0.15%
Reading Allocation	338,655	336,945	(1,710)	-0.50%
ESE Guaranteed Allocation	2,704,717	2,747,462	42,745	1.58%
Merit Award Program Allocation	79,261	92,922	13,661	17.24%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,191,694	1,196,110	4,416	0.37%
Instructional Materials Allocation	601,509	595,638	(5,871)	-0.98%
Teachers Lead Allocation	96,228	93,367	(2,861)	-2.97%
State Fiscal Stabilization Allocation	2,393,642	2,290,885	(102,757)	-4.29%
Minimum Guarantee	0	0	0	
Proration for Veto	(15,911)	0	15,911	-100.00%
Proration to Revised Appropriation	(214,525)	0	214,525	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>36,643,239</b>	<b>36,447,771</b>	<b>(195,468)</b>	<b>-0.53%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	0	1,355,150	1,355,150	
Discretionary Lottery/School Recognition Funds	448,881	448,798	(83)	-0.02%
Class Size Reduction Allocation	7,640,370	7,868,629	228,259	2.99%
<b>Total State Funding</b>	<b>8,089,251</b>	<b>9,672,577</b>	<b>1,583,326</b>	<b>19.57%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	34,249,597	32,801,736	(1,447,861)	-4.23%
.748 Mill Discretionary Local Effort *	4,142,472	4,225,264	82,792	2.00%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>38,392,069</b>	<b>37,027,000</b>	<b>(1,365,069)</b>	<b>-3.56%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,393,642	2,290,885	(102,757)	-4.29%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>48,874,962</b>	<b>48,990,462</b>	<b>115,500</b>	<b>0.24%</b>
<b>Total Funds per FTE</b>	<b>6,649.84</b>	<b>6,646.57</b>	<b>(3.27)</b>	<b>-0.05%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Suwannee County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,969.43	5,909.98	(59.45)	-1.00%
Weighted FTE	6,228.35	6,185.20	(43.15)	-0.69%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,659,168,395	1,596,409,725	(62,758,670)	-3.78%
Required Local Effort Millage	5.323	5.419	0.096	1.80%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.321	6.417	0.096	1.52%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9312	0.9315	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	21,057,013	20,878,343	(178,670)	-0.85%
Declining Enrollment Allocation	0	52,418	52,418	
Sparsity Supplement	1,471,255	1,480,894	9,639	0.66%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	489,016	400,460	(88,556)	-18.11%
.748 Mill Compression Supplement	1,462,988	1,198,130	(264,858)	-18.10%
Safe Schools Allocation	162,402	164,249	1,847	1.14%
Supplemental Academic Instruction Allocation	1,278,574	1,263,449	(15,125)	-1.18%
Reading Allocation	283,273	279,212	(4,061)	-1.43%
ESE Guaranteed Allocation	571,706	515,799	(55,907)	-9.78%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,423,227	1,428,996	5,769	0.41%
Instructional Materials Allocation	505,718	473,757	(31,961)	-6.32%
Teachers Lead Allocation	74,234	74,863	629	0.85%
State Fiscal Stabilization Allocation	1,866,482	1,761,691	(104,791)	-5.61%
Minimum Guarantee	0	0	0	
Proration for Veto	(13,224)	0	13,224	-100.00%
Proration to Revised Appropriation	(187,309)	0	187,309	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>30,445,355</b>	<b>29,972,261</b>	<b>(473,094)</b>	<b>-1.55%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	20,188,707	19,905,663	(283,044)	-1.40%
Discretionary Lottery/School Recognition Funds	278,365	278,090	(275)	-0.10%
Class Size Reduction Allocation	6,014,631	6,040,928	26,297	0.44%
<b>Total State Funding</b>	<b>26,481,703</b>	<b>26,224,681</b>	<b>(257,022)</b>	<b>-0.97%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	8,390,166	8,304,907	(85,259)	-1.02%
.748 Mill Discretionary Local Effort *	1,179,005	1,146,350	(32,655)	-2.77%
.25 Mill Discretionary Local Effort *	394,052	383,138	(10,914)	-2.77%
<b>Total Local Funding</b>	<b>9,963,223</b>	<b>9,834,395</b>	<b>(128,828)</b>	<b>-1.29%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,866,482	1,761,691	(104,791)	-5.61%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>38,311,408</b>	<b>37,820,767</b>	<b>(490,641)</b>	<b>-1.28%</b>
<b>Total Funds per FTE</b>	<b>6,417.93</b>	<b>6,399.47</b>	<b>(18.46)</b>	<b>-0.29%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Taylor County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,875.86	2,799.95	(75.91)	-2.64%
Weighted FTE	3,027.62	2,960.77	(66.85)	-2.21%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,415,340,431	1,315,434,877	(99,905,554)	-7.06%
Required Local Effort Millage	5.250	5.141	(0.109)	-2.08%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.248	6.139	(0.109)	-1.74%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9108	0.9109	0.0001	0.01%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	10,011,639	9,773,155	(238,484)	-2.38%
Declining Enrollment Allocation	75,113	66,075	(9,038)	-12.03%
Sparsity Supplement	747,651	754,804	7,153	0.96%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	89,295	55,551	(33,744)	-37.79%
.748 Mill Compression Supplement	267,081	166,149	(100,932)	-37.79%
Safe Schools Allocation	128,405	125,246	(3,159)	-2.46%
Supplemental Academic Instruction Allocation	695,480	675,844	(19,636)	-2.82%
Reading Allocation	180,414	176,983	(3,431)	-1.90%
ESE Guaranteed Allocation	1,004,746	991,327	(13,419)	-1.34%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	623,593	627,236	3,643	0.58%
Instructional Materials Allocation	246,221	236,497	(9,724)	-3.95%
Teachers Lead Allocation	37,218	35,467	(1,751)	-4.70%
State Fiscal Stabilization Allocation	887,427	824,648	(62,779)	-7.07%
Minimum Guarantee	0	0	0	
Proration for Veto	(6,470)	0	6,470	-100.00%
Proration to Revised Appropriation	(91,646)	0	91,646	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>14,896,167</b>	<b>14,508,982</b>	<b>(387,185)</b>	<b>-2.60%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	6,949,730	7,192,189	242,459	3.49%
Discretionary Lottery/School Recognition Funds	62,063	61,823	(240)	-0.39%
Class Size Reduction Allocation	2,881,715	2,855,341	(26,374)	-0.92%
<b>Total State Funding</b>	<b>9,893,508</b>	<b>10,109,353</b>	<b>215,845</b>	<b>2.18%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	7,059,010	6,492,145	(566,865)	-8.03%
.748 Mill Discretionary Local Effort *	1,005,741	944,587	(61,154)	-6.08%
.25 Mill Discretionary Local Effort *	336,143	315,704	(20,439)	-6.08%
<b>Total Local Funding</b>	<b>8,400,894</b>	<b>7,752,436</b>	<b>(648,458)</b>	<b>-7.72%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	887,427	824,648	(62,779)	-7.07%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>19,181,829</b>	<b>18,686,437</b>	<b>(495,392)</b>	<b>-2.58%</b>
<b>Total Funds per FTE</b>	<b>6,669.95</b>	<b>6,673.85</b>	<b>3.90</b>	<b>0.06%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Union County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	2,276.86	2,243.74	(33.12)	-1.45%
Weighted FTE	2,388.53	2,366.98	(21.55)	-0.90%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	254,135,816	257,336,619	3,200,803	1.26%
Required Local Effort Millage	5.356	5.456	0.100	1.87%
Discretionary Millage	0.736	0.748	0.012	1.63%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.342	6.454	0.112	1.77%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9660	0.9663	0.0003	0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	8,377,002	8,288,310	(88,692)	-1.06%
Declining Enrollment Allocation	0	30,464	30,464	
Sparsity Supplement	750,266	754,083	3,817	0.51%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	276,456	235,727	(40,729)	-14.73%
.748 Mill Compression Supplement	827,138	705,297	(121,841)	-14.73%
Safe Schools Allocation	92,272	90,930	(1,342)	-1.45%
Supplemental Academic Instruction Allocation	524,548	515,942	(8,606)	-1.64%
Reading Allocation	165,192	163,315	(1,877)	-1.14%
ESE Guaranteed Allocation	656,056	647,262	(8,794)	-1.34%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	23,331	22,586	(745)	-3.19%
Student Transportation Allocation	487,747	489,687	1,940	0.40%
Instructional Materials Allocation	183,994	185,225	1,231	0.67%
Teachers Lead Allocation	28,613	28,422	(191)	-0.67%
State Fiscal Stabilization Allocation	742,533	699,359	(43,174)	-5.81%
Minimum Guarantee	0	0	0	
Proration for Veto	(5,668)	0	5,668	-100.00%
Proration to Revised Appropriation	(80,282)	0	80,282	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>13,049,198</b>	<b>12,856,609</b>	<b>(192,589)</b>	<b>-1.48%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	11,013,571	10,809,383	(204,188)	-1.85%
Discretionary Lottery/School Recognition Funds	169,435	169,313	(122)	-0.07%
Class Size Reduction Allocation	2,307,305	2,382,862	75,557	3.27%
<b>Total State Funding</b>	<b>13,490,311</b>	<b>13,361,558</b>	<b>(128,753)</b>	<b>-0.95%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	1,293,094	1,347,867	54,773	4.24%
.748 Mill Discretionary Local Effort *	177,692	184,788	7,096	3.99%
.25 Mill Discretionary Local Effort *	60,357	61,761	1,404	2.33%
<b>Total Local Funding</b>	<b>1,531,143</b>	<b>1,594,416</b>	<b>63,273</b>	<b>4.13%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	742,533	699,359	(43,174)	-5.81%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>15,763,987</b>	<b>15,655,333</b>	<b>(108,654)</b>	<b>-0.69%</b>
<b>Total Funds per FTE</b>	<b>6,923.56</b>	<b>6,977.34</b>	<b>53.78</b>	<b>0.78%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Volusia County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	62,063.95	61,417.97	(645.98)	-1.04%
Weighted FTE	66,784.49	66,273.62	(510.87)	-0.76%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	33,575,203,480	29,341,153,505	(4,234,049,975)	-12.61%
Required Local Effort Millage	5.307	5.698	0.391	7.37%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.305	6.696	0.391	6.20%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9593	0.9610	0.0017	0.18%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	232,600,612	230,793,465	(1,807,147)	-0.78%
Declining Enrollment Allocation	906,724	605,263	(301,461)	-33.25%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,207,144	1,101,838	(105,306)	-8.72%
.748 Mill Compression Supplement	3,610,260	3,295,074	(315,186)	-8.73%
Safe Schools Allocation	1,602,270	1,617,608	15,338	0.96%
Supplemental Academic Instruction Allocation	16,942,387	16,734,376	(208,011)	-1.23%
Reading Allocation	2,253,243	2,211,578	(41,665)	-1.85%
ESE Guaranteed Allocation	24,492,177	23,941,486	(550,691)	-2.25%
Merit Award Program Allocation	8,963	10,215	1,252	13.97%
DJJ Supplemental Allocation	293,218	277,046	(16,172)	-5.52%
Student Transportation Allocation	10,556,138	10,602,759	46,621	0.44%
Instructional Materials Allocation	5,170,126	5,022,027	(148,099)	-2.86%
Teachers Lead Allocation	790,209	777,992	(12,217)	-1.55%
State Fiscal Stabilization Allocation	20,617,595	19,474,092	(1,143,503)	-5.55%
Minimum Guarantee	0	0	0	
Proration for Veto	(138,532)	0	138,532	-100.00%
Proration to Revised Appropriation	(1,962,272)	0	1,962,272	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>318,950,262</b>	<b>316,464,819</b>	<b>(2,485,443)</b>	<b>-0.78%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	129,058,242	136,492,270	7,434,028	5.76%
Discretionary Lottery/School Recognition Funds	2,912,012	2,909,101	(2,911)	-0.10%
Class Size Reduction Allocation	64,773,816	65,539,408	765,592	1.18%
<b>Total State Funding</b>	<b>196,744,070</b>	<b>204,940,779</b>	<b>8,196,709</b>	<b>4.17%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	169,274,425	160,498,457	(8,775,968)	-5.18%
.748 Mill Discretionary Local Effort *	23,858,540	21,069,296	(2,789,244)	-11.69%
.25 Mill Discretionary Local Effort *	7,974,111	7,041,877	(932,234)	-11.69%
<b>Total Local Funding</b>	<b>201,107,076</b>	<b>188,609,630</b>	<b>(12,497,446)</b>	<b>-6.21%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	20,617,595	19,474,092	(1,143,503)	-5.55%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>418,468,741</b>	<b>413,024,501</b>	<b>(5,444,240)</b>	<b>-1.30%</b>
<b>Total Funds per FTE</b>	<b>6,742.54</b>	<b>6,724.82</b>	<b>(17.72)</b>	<b>-0.26%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Wakulla County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	5,185.39	5,177.57	(7.82)	-0.15%
Weighted FTE	5,498.43	5,508.72	10.29	0.19%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,506,048,050	1,348,795,653	(157,252,397)	-10.44%
Required Local Effort Millage	5.390	5.447	0.057	1.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.388	6.445	0.057	0.89%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9347	0.9328	(0.0019)	-0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	18,659,145	18,620,814	(38,331)	-0.21%
Declining Enrollment Allocation	15,847	7,053	(8,794)	-55.49%
Sparsity Supplement	459,325	463,298	3,973	0.86%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	409,387	362,792	(46,595)	-11.38%
.748 Mill Compression Supplement	1,224,789	1,085,374	(139,415)	-11.38%
Safe Schools Allocation	141,243	148,467	7,224	5.11%
Supplemental Academic Instruction Allocation	1,012,964	1,009,525	(3,439)	-0.34%
Reading Allocation	260,943	258,430	(2,513)	-0.96%
ESE Guaranteed Allocation	1,690,282	1,647,221	(43,061)	-2.55%
Merit Award Program Allocation	4,264	6,041	1,777	41.67%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,969,491	1,975,932	6,441	0.33%
Instructional Materials Allocation	417,419	410,245	(7,174)	-1.72%
Teachers Lead Allocation	67,689	65,585	(2,104)	-3.11%
State Fiscal Stabilization Allocation	1,653,937	1,571,204	(82,733)	-5.00%
Minimum Guarantee	0	0	0	
Proration for Veto	(12,076)	0	12,076	-100.00%
Proration to Revised Appropriation	(171,056)	0	171,056	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>27,803,593</b>	<b>27,631,981</b>	<b>(171,612)</b>	<b>-0.62%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	18,437,937	19,007,763	569,826	3.09%
Discretionary Lottery/School Recognition Funds	228,845	228,688	(157)	-0.07%
Class Size Reduction Allocation	5,427,932	5,485,748	57,816	1.07%
<b>Total State Funding</b>	<b>24,094,714</b>	<b>24,722,199</b>	<b>627,485</b>	<b>2.60%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	7,711,719	7,053,014	(658,705)	-8.54%
.748 Mill Discretionary Local Effort *	1,070,198	968,543	(101,655)	-9.50%
.25 Mill Discretionary Local Effort *	357,686	323,711	(33,975)	-9.50%
<b>Total Local Funding</b>	<b>9,139,603</b>	<b>8,345,268</b>	<b>(794,335)</b>	<b>-8.69%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,653,937	1,571,204	(82,733)	-5.00%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>34,888,254</b>	<b>34,638,671</b>	<b>(249,583)</b>	<b>-0.72%</b>
<b>Total Funds per FTE</b>	<b>6,728.18</b>	<b>6,690.14</b>	<b>(38.04)</b>	<b>-0.57%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10  
Florida Education Finance Program  
Walton County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	7,085.02	7,141.13	56.11	0.79%
Weighted FTE	7,383.43	7,475.03	91.60	1.24%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	14,244,325,612	11,725,381,648	(2,518,943,964)	-17.68%
Required Local Effort Millage	2.183	2.710	0.527	24.14%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.000	0.000	0.000	
Total Millage	2.931	3.458	0.527	17.98%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9345	0.9404	0.0059	0.63%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	25,050,608	25,473,287	422,679	1.69%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	186,748	200,214	13,466	7.21%
Supplemental Academic Instruction Allocation	1,245,543	1,256,868	11,325	0.91%
Reading Allocation	320,462	321,510	1,048	0.33%
ESE Guaranteed Allocation	1,949,262	1,979,624	30,362	1.56%
Merit Award Program Allocation	4,231	5,008	777	18.36%
DJJ Supplemental Allocation	41,595	41,551	(44)	-0.11%
Student Transportation Allocation	1,767,534	1,781,342	13,808	0.78%
Instructional Materials Allocation	611,390	596,841	(14,549)	-2.38%
Teachers Lead Allocation	89,282	90,458	1,176	1.32%
State Fiscal Stabilization Allocation	2,220,473	2,149,408	(71,065)	-3.20%
Minimum Guarantee	0	0	0	
Proration for Veto	(14,450)	0	14,450	-100.00%
Proration to Revised Appropriation	(204,674)	0	204,674	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>33,268,004</b>	<b>33,896,111</b>	<b>628,107</b>	<b>1.89%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	1,506,936	1,241,950	(264,986)	-17.58%
Discretionary Lottery/School Recognition Funds	354,476	354,605	129	0.04%
Class Size Reduction Allocation	7,094,302	7,386,322	292,020	4.12%
<b>Total State Funding</b>	<b>8,955,714</b>	<b>8,982,877</b>	<b>27,163</b>	<b>0.30%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	29,540,595	30,504,753	964,158	3.26%
.748 Mill Discretionary Local Effort *	10,122,018	8,419,762	(1,702,256)	-16.82%
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>39,662,613</b>	<b>38,924,515</b>	<b>(738,098)</b>	<b>-1.86%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	2,220,473	2,149,408	(71,065)	-3.20%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>50,838,800</b>	<b>50,056,800</b>	<b>(782,000)</b>	<b>-1.54%</b>
<b>Total Funds per FTE</b>	<b>7,175.53</b>	<b>7,009.65</b>	<b>(165.88)</b>	<b>-2.31%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Washington County School District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	3,460.60	3,474.20	13.60	0.39%
Weighted FTE	3,644.43	3,677.60	33.17	0.91%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	1,065,436,621	1,021,349,210	(44,087,411)	-4.14%
Required Local Effort Millage	5.283	5.286	0.003	0.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Critical Needs Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.281	6.284	0.003	0.05%
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9153	0.9175	0.0022	0.24%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	12,110,829	12,227,284	116,455	0.96%
Declining Enrollment Allocation	32,519	0	(32,519)	-100.00%
Sparsity Supplement	1,425,550	1,436,246	10,696	0.75%
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	258,887	215,505	(43,382)	-16.76%
.748 Mill Compression Supplement	774,517	644,812	(129,705)	-16.75%
Safe Schools Allocation	110,192	105,047	(5,145)	-4.67%
Supplemental Academic Instruction Allocation	879,958	881,612	1,654	0.19%
Reading Allocation	199,962	199,575	(387)	-0.19%
ESE Guaranteed Allocation	811,565	800,077	(11,488)	-1.42%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	884,967	889,550	4,583	0.52%
Instructional Materials Allocation	302,459	297,116	(5,343)	-1.77%
Teachers Lead Allocation	44,854	44,008	(846)	-1.89%
State Fiscal Stabilization Allocation	1,073,497	1,031,724	(41,773)	-3.89%
Minimum Guarantee	0	0	0	
Proration for Veto	(8,159)	0	8,159	-100.00%
Proration to Revised Appropriation	(115,577)	0	115,577	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>18,786,020</b>	<b>18,772,556</b>	<b>(13,464)</b>	<b>-0.07%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	12,365,256	12,557,934	192,678	1.56%
Discretionary Lottery/School Recognition Funds	239,775	239,775	0	0.00%
Class Size Reduction Allocation	3,443,945	3,560,446	116,501	3.38%
<b>Total State Funding</b>	<b>16,048,976</b>	<b>16,358,155</b>	<b>309,179</b>	<b>1.93%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	5,347,267	5,182,898	(164,369)	-3.07%
.748 Mill Discretionary Local Effort *	757,099	733,410	(23,689)	-3.13%
.25 Mill Discretionary Local Effort *	253,041	245,124	(7,917)	-3.13%
<b>Total Local Funding</b>	<b>6,357,407</b>	<b>6,161,432</b>	<b>(195,975)</b>	<b>-3.08%</b>
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	1,073,497	1,031,724	(41,773)	-3.89%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>23,479,880</b>	<b>23,551,311</b>	<b>71,431</b>	<b>0.30%</b>
<b>Total Funds per FTE</b>	<b>6,784.92</b>	<b>6,778.92</b>	<b>(6.00)</b>	<b>-0.09%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Washington Special District**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	424.32	419.36	(4.96)	-1.17%
Weighted FTE	436.63	430.17	(6.46)	-1.48%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.250	0.250	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9153	0.9175	0.0022	0.24%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	1,450,968	1,430,229	(20,739)	-1.43%
Declining Enrollment Allocation	55,135	4,240	(50,895)	-92.31%
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	3,351	3,291	(60)	-1.79%
Supplemental Academic Instruction Allocation	143,471	141,526	(1,945)	-1.36%
Reading Allocation	100,694	100,183	(511)	-0.51%
ESE Guaranteed Allocation	1,188,511	1,124,501	(64,010)	-5.39%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	358,416	357,569	(847)	-0.24%
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	38,531	33,361	(5,170)	-13.42%
Teachers Lead Allocation	6,160	5,312	(848)	-13.77%
State Fiscal Stabilization Allocation	128,613	120,681	(7,932)	-6.17%
Minimum Guarantee	0	0	0	
Proration for Veto	(1,499)	0	1,499	-100.00%
Proration to Revised Appropriation	(21,232)	0	21,232	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>3,451,119</b>	<b>3,320,893</b>	<b>(130,226)</b>	<b>-3.77%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	3,322,506	3,200,212	(122,294)	-3.68%
Discretionary Lottery/School Recognition Funds	1,049	1,024	(25)	-2.38%
Class Size Reduction Allocation	0	0	0	
<b>Total State Funding</b>	<b>3,323,555</b>	<b>3,201,236</b>	<b>(122,319)</b>	<b>-3.68%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	128,613	120,681	(7,932)	-6.17%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>3,452,168</b>	<b>3,321,917</b>	<b>(130,251)</b>	<b>-3.77%</b>
<b>Total Funds per FTE</b>	<b>8,135.77</b>	<b>7,921.40</b>	<b>(214.37)</b>	<b>-2.63%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**FAMU Lab School**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	537.00	550.00	13.00	2.42%
Weighted FTE	555.51	571.05	15.54	2.80%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9541	0.9522	(0.0019)	-0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	1,924,273	1,970,433	46,160	2.40%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	294,270	302,825	8,555	2.91%
Lab School Discretionary Contribution	248,625	251,862	3,237	1.30%
.25 Mill Compression Supplement	17,157	9,834	(7,323)	-42.68%
.748 Mill Compression Supplement	51,326	29,414	(21,912)	-42.69%
Safe Schools Allocation	69,627	69,579	(48)	-0.07%
Supplemental Academic Instruction Allocation	285,090	287,721	2,631	0.92%
Reading Allocation	105,102	105,156	54	0.05%
ESE Guaranteed Allocation	0	3,078	3,078	
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	59,932	48,031	(11,901)	-19.86%
Teachers Lead Allocation	7,719	6,967	(752)	-9.74%
State Fiscal Stabilization Allocation	170,567	166,263	(4,304)	-2.52%
Minimum Guarantee	0	0	0	
Proration for Veto	(1,395)	0	1,395	-100.00%
Proration to Revised Appropriation	(19,764)	0	19,764	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>3,212,529</b>	<b>3,251,163</b>	<b>38,634</b>	<b>1.20%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	3,041,962	3,084,900	42,938	1.41%
Discretionary Lottery/School Recognition Funds	1,392	1,411	19	1.36%
Class Size Reduction Allocation	533,226	571,552	38,326	7.19%
<b>Total State Funding</b>	<b>3,576,580</b>	<b>3,657,863</b>	<b>81,283</b>	<b>2.27%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	170,567	166,263	(4,304)	-2.52%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>3,747,147</b>	<b>3,824,126</b>	<b>76,979</b>	<b>2.05%</b>
<b>Total Funds per FTE</b>	<b>6,977.93</b>	<b>6,952.96</b>	<b>(24.97)</b>	<b>-0.36%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**FAU Lab School - Palm Beach**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	638.62	664.56	25.94	4.06%
Weighted FTE	659.11	689.18	30.07	4.56%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0390	1.0406	0.0016	0.15%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	2,486,304	2,598,818	112,514	4.53%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	526,938	492,971	(33,967)	-6.45%
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	70,430	70,479	49	0.07%
Supplemental Academic Instruction Allocation	199,846	205,793	5,947	2.98%
Reading Allocation	110,335	110,940	605	0.55%
ESE Guaranteed Allocation	76,399	84,751	8,352	10.93%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	77,735	80,782	3,047	3.92%
Teachers Lead Allocation	8,250	8,418	168	2.04%
State Fiscal Stabilization Allocation	220,385	219,285	(1,100)	-0.50%
Minimum Guarantee	0	0	0	
Proration for Veto	(1,630)	0	1,630	-100.00%
Proration to Revised Appropriation	(23,083)	0	23,083	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>3,751,909</b>	<b>3,872,237</b>	<b>120,328</b>	<b>3.21%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	3,531,524	3,652,952	121,428	3.44%
Discretionary Lottery/School Recognition Funds	48,194	48,258	64	0.13%
Class Size Reduction Allocation	706,564	752,285	45,721	6.47%
<b>Total State Funding</b>	<b>4,286,282</b>	<b>4,453,495</b>	<b>167,213</b>	<b>3.90%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	220,385	219,285	(1,100)	-0.50%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>4,506,667</b>	<b>4,672,780</b>	<b>166,113</b>	<b>3.69%</b>
<b>Total Funds per FTE</b>	<b>7,056.88</b>	<b>7,031.39</b>	<b>(25.49)</b>	<b>-0.36%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**FAU Lab School - St. Lucie**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,456.94	1,455.56	(1.38)	-0.09%
Weighted FTE	1,538.36	1,566.31	27.95	1.82%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9926	0.9920	(0.0006)	-0.06%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	5,543,871	5,630,525	86,654	1.56%
Declining Enrollment Allocation	0	1,332	1,332	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	668,911	596,590	(72,321)	-10.81%
.25 Mill Compression Supplement	47,962	43,550	(4,412)	-9.20%
.748 Mill Compression Supplement	143,479	130,273	(13,206)	-9.20%
Safe Schools Allocation	76,892	76,686	(206)	-0.27%
Supplemental Academic Instruction Allocation	423,000	421,801	(1,199)	-0.28%
Reading Allocation	138,809	138,849	40	0.03%
ESE Guaranteed Allocation	125,539	124,128	(1,411)	-1.12%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	131,656	114,546	(17,110)	-13.00%
Teachers Lead Allocation	19,743	18,438	(1,305)	-6.61%
State Fiscal Stabilization Allocation	491,406	475,098	(16,308)	-3.32%
Minimum Guarantee	0	0	0	
Proration for Veto	(3,371)	0	3,371	-100.00%
Proration to Revised Appropriation	(47,743)	0	47,743	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>7,760,154</b>	<b>7,771,816</b>	<b>11,662</b>	<b>0.15%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	7,268,748	7,296,718	27,970	0.38%
Discretionary Lottery/School Recognition Funds	107,743	107,766	23	0.02%
Class Size Reduction Allocation	1,648,744	1,674,205	25,461	1.54%
<b>Total State Funding</b>	<b>9,025,235</b>	<b>9,078,689</b>	<b>53,454</b>	<b>0.59%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	491,406	475,098	(16,308)	-3.32%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>9,516,641</b>	<b>9,553,787</b>	<b>37,146</b>	<b>0.39%</b>
<b>Total Funds per FTE</b>	<b>6,531.94</b>	<b>6,563.65</b>	<b>31.71</b>	<b>0.49%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**FSU Lab School - Broward**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	657.00	649.00	(8.00)	-1.22%
Weighted FTE	707.44	715.58	8.14	1.15%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0267	1.0264	(0.0003)	-0.03%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	2,637,024	2,661,548	24,524	0.93%
Declining Enrollment Allocation	0	8,027	8,027	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	388,096	336,344	(51,752)	-13.33%
.25 Mill Compression Supplement	0	1,798	1,798	
.748 Mill Compression Supplement	0	5,367	5,367	
Safe Schools Allocation	70,575	70,356	(219)	-0.31%
Supplemental Academic Instruction Allocation	145,583	143,538	(2,045)	-1.40%
Reading Allocation	111,739	111,518	(221)	-0.20%
ESE Guaranteed Allocation	195,143	162,797	(32,346)	-16.58%
Merit Award Program Allocation	0	34,464	34,464	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	54,872	51,654	(3,218)	-5.86%
Teachers Lead Allocation	8,322	8,221	(101)	-1.21%
State Fiscal Stabilization Allocation	233,745	224,578	(9,167)	-3.92%
Minimum Guarantee	0	0	0	
Proration for Veto	(1,672)	0	1,672	-100.00%
Proration to Revised Appropriation	(23,678)	0	23,678	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>3,819,749</b>	<b>3,820,210</b>	<b>461</b>	<b>0.01%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	3,586,004	3,595,632	9,628	0.27%
Discretionary Lottery/School Recognition Funds	50,395	50,394	(1)	0.00%
Class Size Reduction Allocation	854,772	861,137	6,365	0.74%
<b>Total State Funding</b>	<b>4,491,171</b>	<b>4,507,163</b>	<b>15,992</b>	<b>0.36%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	233,745	224,578	(9,167)	-3.92%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>4,724,916</b>	<b>4,731,741</b>	<b>6,825</b>	<b>0.14%</b>
<b>Total Funds per FTE</b>	<b>7,191.65</b>	<b>7,290.82</b>	<b>99.17</b>	<b>1.38%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**FSU Lab School - Leon**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,699.85	1,701.00	1.15	0.07%
Weighted FTE	1,770.49	1,777.69	7.20	0.41%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9541	0.9522	(0.0019)	-0.20%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	6,132,932	6,133,998	1,066	0.02%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	701,036	704,452	3,416	0.49%
Lab School Discretionary Contribution	787,014	778,939	(8,075)	-1.03%
.25 Mill Compression Supplement	54,310	30,414	(23,896)	-44.00%
.748 Mill Compression Supplement	162,472	90,969	(71,503)	-44.01%
Safe Schools Allocation	78,810	78,613	(197)	-0.25%
Supplemental Academic Instruction Allocation	290,875	290,606	(269)	-0.09%
Reading Allocation	144,294	143,483	(811)	-0.56%
ESE Guaranteed Allocation	332,864	292,564	(40,300)	-12.11%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	163,244	139,584	(23,660)	-14.49%
Teachers Lead Allocation	20,581	21,547	966	4.69%
State Fiscal Stabilization Allocation	543,620	517,579	(26,041)	-4.79%
Minimum Guarantee	0	0	0	
Proration for Veto	(4,061)	0	4,061	-100.00%
Proration to Revised Appropriation	(57,526)	0	57,526	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>9,350,465</b>	<b>9,222,748</b>	<b>(127,717)</b>	<b>-1.37%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	8,806,845	8,705,169	(101,676)	-1.15%
Discretionary Lottery/School Recognition Funds	124,309	124,267	(42)	-0.03%
Class Size Reduction Allocation	1,653,381	1,684,728	31,347	1.90%
<b>Total State Funding</b>	<b>10,584,535</b>	<b>10,514,164</b>	<b>(70,371)</b>	<b>-0.66%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	543,620	517,579	(26,041)	-4.79%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>11,128,155</b>	<b>11,031,743</b>	<b>(96,412)</b>	<b>-0.87%</b>
<b>Total Funds per FTE</b>	<b>6,546.55</b>	<b>6,485.45</b>	<b>(61.10)</b>	<b>-0.93%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**UF Lab School**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	1,137.31	1,137.60	0.29	0.03%
Weighted FTE	1,179.86	1,182.47	2.61	0.22%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	0.9793	0.9743	(0.0050)	-0.51%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	4,194,952	4,174,863	(20,089)	-0.48%
Declining Enrollment Allocation	9,404	0	(9,404)	-100.00%
Sparsity Supplement	589,710	591,281	1,571	0.27%
Lab School Discretionary Contribution	544,408	531,658	(12,750)	-2.34%
.25 Mill Compression Supplement	31,867	17,656	(14,211)	-44.59%
.748 Mill Compression Supplement	95,329	52,807	(42,522)	-44.61%
Safe Schools Allocation	74,368	74,191	(177)	-0.24%
Supplemental Academic Instruction Allocation	301,830	301,331	(499)	-0.17%
Reading Allocation	126,247	125,449	(798)	-0.63%
ESE Guaranteed Allocation	204,398	171,989	(32,409)	-15.86%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	105,751	103,152	(2,599)	-2.46%
Teachers Lead Allocation	14,793	14,410	(383)	-2.59%
State Fiscal Stabilization Allocation	371,838	352,271	(19,567)	-5.26%
Minimum Guarantee	0	0	0	
Proration for Veto	(2,876)	0	2,876	-100.00%
Proration to Revised Appropriation	(40,736)	0	40,736	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>6,621,283</b>	<b>6,511,058</b>	<b>(110,225)</b>	<b>-1.66%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	6,249,445	6,158,787	(90,658)	-1.45%
Discretionary Lottery/School Recognition Funds	89,042	88,998	(44)	-0.05%
Class Size Reduction Allocation	1,111,355	1,129,605	18,250	1.64%
<b>Total State Funding</b>	<b>7,449,842</b>	<b>7,377,390</b>	<b>(72,452)</b>	<b>-0.97%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	371,838	352,271	(19,567)	-5.26%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>7,821,680</b>	<b>7,729,661</b>	<b>(92,019)</b>	<b>-1.18%</b>
<b>Total Funds per FTE</b>	<b>6,877.35</b>	<b>6,794.71</b>	<b>(82.64)</b>	<b>-1.20%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**2010-11 Public Schools Funding Summary, Comparison with 2009-10**  
**Florida Education Finance Program**  
**Florida Virtual School**

Component	2009-10 4th Calculation	2010-11 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<b>FTE</b>				
Unweighted FTE	17,964.29	22,516.45	4,552.16	25.34%
Weighted FTE	19,803.19	24,818.47	5,015.28	25.33%
<b>Ad Valorem Tax Roll and Millage</b>				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.748	0.748	
Critical Needs Discretionary Millage	0.000	0.250	0.250	
Total Millage	0.000	0.998	0.998	
<b>BSA &amp; DCD</b>				
Base Student Allocation	3,630.62	3,623.76	(6.86)	-0.19%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
<b>FEFP Formula Allocation Amounts</b>				
WFTE x BSA x DCD (Base FEFP)	71,897,858	89,936,179	18,038,321	25.09%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
Lab School Discretionary Contribution	10,513,062	11,790,064	1,277,002	12.15%
.25 Mill Compression Supplement	23,893	31,973	8,080	33.82%
.748 Mill Compression Supplement	71,318	95,695	24,377	34.18%
Safe Schools Allocation	0	0	0	
Supplemental Academic Instruction Allocation	0	0	0	
Reading Allocation	756,721	914,921	158,200	20.91%
ESE Guaranteed Allocation	0	0	0	
Merit Award Program Allocation	582,243	871,466	289,223	49.67%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	2,543,280	2,769,054	225,774	8.88%
Teachers Lead Allocation	0	0	0	
State Fiscal Stabilization Allocation	6,372,988	7,588,713	1,215,725	19.08%
Minimum Guarantee	8,880,826	2,636,901	(6,243,925)	-70.31%
Proration for Veto	(43,859)	0	43,859	-100.00%
Proration to Revised Appropriation	(621,246)	0	621,246	-100.00%
<b>Total FEFP Formula Allocation (State, Local, &amp; Federal Funds)</b>	<b>100,977,084</b>	<b>116,634,966</b>	<b>15,657,882</b>	<b>15.51%</b>
<b>Total State Funds</b>				
State FEFP Formula Funds	94,604,096	109,046,253	14,442,157	15.27%
Discretionary Lottery/School Recognition Funds	52,001	64,422	12,421	23.89%
Class Size Reduction Allocation	0	0	0	
<b>Total State Funding</b>	<b>94,656,097</b>	<b>109,110,675</b>	<b>14,454,578</b>	<b>15.27%</b>
<b>Total Local Funds</b>				
Total Required Local Effort	0	0	0	
.748 Mill Discretionary Local Effort *	0	0	0	
.25 Mill Discretionary Local Effort *	0	0	0	
<b>Total Local Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>				
State Fiscal Stabilization Allocation (FEFP)	6,372,988	7,588,713	1,215,725	19.08%
<b>Grand Total Funds</b>				
<b>Total Funding</b>	<b>101,029,085</b>	<b>116,699,388</b>	<b>15,670,303</b>	<b>15.51%</b>
<b>Total Funds per FTE</b>	<b>5,623.88</b>	<b>5,182.85</b>	<b>(441.03)</b>	<b>-7.84%</b>

\* 2010-11 Discretionary Local Effort Funding assumes no change to 2009-10 school board millage policy.

**Section 2 (d)**  
**Public Schools FY 2010-11**

***American Recovery and Reinvestment Act***  
***School District Allocations***

# Public Schools

Federal Stimulus Funds, 2009 American Recovery and Reinvestment Act (ARRA)

*Stabilization and Directed School District Allocations*

District	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	Total State Fiscal Stabilization Allocation	Total State Fiscal Stabilization Allocation
	State Fiscal Stabilization Appropriation (Education)	State Fiscal Stabilization Appropriation (Discretionary)	Total State Fiscal Stabilization Allocation	State Fiscal Stabilization Appropriation (Education)	State Fiscal Stabilization Appropriation (Discretionary)	Total State Fiscal Stabilization Allocation		
	-1-	-2-	-3-	-4-	-5-	-6-		-7- <sup>1</sup>
1 Alachua	8,840,128	332,322	9,172,450	8,502,950	169,764	8,672,714	17,845,164	
2 Baker	1,581,974	59,470	1,641,444	1,540,560	30,758	1,571,318	3,212,762	
3 Bay	8,091,125	304,165	8,395,290	7,814,544	156,020	7,970,564	16,365,854	
4 Bradford	1,007,607	37,878	1,045,485	942,150	18,810	960,960	2,006,445	
5 Brevard	23,619,481	887,914	24,507,395	22,873,034	456,667	23,329,701	47,837,096	
6 Broward	87,804,186	3,300,774	91,104,960	86,023,225	1,717,481	87,740,706	178,845,666	
0 Calhoun	661,603	24,871	686,474	648,758	12,953	661,711	1,348,185	
8 Charlotte	5,332,332	200,455	5,532,787	5,101,695	101,857	5,203,552	10,736,339	
9 Citrus	4,970,383	186,849	5,157,232	4,809,563	96,024	4,905,587	10,062,819	
10 Clay	11,836,893	444,978	12,281,871	11,505,785	229,717	11,735,502	24,017,373	
11 Collier	14,923,948	561,028	15,484,976	14,637,761	292,248	14,930,009	30,414,985	
12 Columbia	3,103,971	116,686	3,220,657	3,048,026	60,855	3,108,881	6,329,538	
13 Dade	115,417,979	4,338,843	119,756,822	113,528,245	2,266,627	115,794,872	235,551,694	
14 De Soto	1,603,028	60,262	1,663,290	1,570,737	31,360	1,602,097	3,265,387	
15 Dixie	643,312	24,184	667,496	635,039	12,679	647,718	1,315,214	
16 Duval	41,786,552	1,570,858	43,357,410	40,337,594	805,353	41,142,947	84,500,357	
17 Escambia	12,615,234	474,237	13,089,471	12,248,836	244,552	12,493,388	25,582,859	
18 Flagler	4,061,848	152,695	4,214,543	4,037,022	80,600	4,117,622	8,332,165	
19 Franklin	362,725	13,636	376,361	353,788	7,063	360,851	737,212	
20 Gadsden	1,800,995	67,704	1,868,699	1,728,525	34,511	1,763,036	3,631,735	
21 Gilchrist	836,603	31,450	868,053	805,036	16,073	821,109	1,689,162	
22 Glades	462,862	17,400	480,262	447,979	8,944	456,923	937,185	
23 Gulf	601,427	22,609	624,036	564,457	11,270	575,727	1,199,763	
24 Hamilton	535,845	20,144	555,989	502,769	10,038	512,807	1,068,796	
25 Hardee	1,604,412	60,314	1,664,726	1,564,932	31,244	1,596,176	3,260,902	
26 Hendry	2,239,283	84,180	2,323,463	2,120,280	42,332	2,162,612	4,486,075	
27 Hernando	7,324,211	275,335	7,599,546	7,138,630	142,525	7,281,155	14,880,701	
28 Highlands	3,832,890	144,088	3,976,978	3,745,204	74,774	3,819,978	7,796,956	
29 Hillsborough	64,607,527	2,428,755	67,036,282	62,918,988	1,256,197	64,175,185	131,211,467	
30 Holmes	964,996	36,276	1,001,272	941,445	18,796	960,241	1,961,513	
31 Indian River	5,732,321	215,492	5,947,813	5,639,526	112,595	5,752,121	11,699,934	
32 Jackson	2,162,929	81,310	2,244,239	2,099,500	41,917	2,141,417	4,385,656	
33 Jefferson	344,430	12,948	357,378	341,586	6,820	348,406	705,784	
34 Lafayette	337,614	12,692	350,306	327,362	6,536	333,898	684,204	
35 Lake	13,067,723	491,248	13,558,971	12,806,922	255,694	13,062,616	26,621,587	
36 Lee	26,840,433	1,008,997	27,849,430	26,540,604	529,892	27,070,496	54,919,926	
37 Leon	10,475,011	393,781	10,868,792	10,218,574	204,017	10,422,591	21,291,383	
38 Levy	1,823,658	68,556	1,892,214	1,753,704	35,013	1,788,717	3,680,931	
39 Liberty	442,558	16,637	459,195	428,330	8,552	436,882	896,077	
40 Madison	794,258	29,858	824,116	756,524	15,104	771,628	1,595,744	
41 Manatee	14,089,433	529,656	14,619,089	13,827,666	276,074	14,103,740	28,722,829	
42 Marion	13,122,813	493,318	13,616,131	12,773,493	255,027	13,028,520	26,644,651	
43 Martin	5,945,712	223,514	6,169,226	5,790,857	115,616	5,906,473	12,075,699	
44 Monroe	2,635,781	99,085	2,734,866	2,597,504	51,860	2,649,364	5,384,230	
45 Nassau	3,617,272	135,982	3,753,254	3,564,386	71,164	3,635,550	7,388,804	
46 Okaloosa	9,212,869	346,334	9,559,203	8,901,015	177,712	9,078,727	18,637,930	
47 Okeechobee	2,184,517	82,121	2,266,638	2,121,904	42,364	2,164,268	4,430,906	
48 Orange	58,853,496	2,212,446	61,065,942	57,507,638	1,148,158	58,655,796	119,721,738	
49 Osceola	16,989,367	638,672	17,628,039	16,735,343	334,126	17,069,469	34,697,508	
50 Palm Beach	59,368,040	2,231,789	61,599,829	58,535,729	1,168,684	59,704,413	121,304,242	
51 Pasco	22,038,638	828,486	22,867,124	21,607,809	431,407	22,039,216	44,906,340	
52 Pinellas	34,866,877	1,310,731	36,177,608	33,318,188	665,208	33,983,396	70,161,004	
53 Polk	29,991,266	1,127,445	31,118,711	29,277,596	584,536	29,862,132	60,980,843	
54 Putnam	3,484,530	130,992	3,615,522	3,369,922	67,282	3,437,204	7,052,726	
55 St. Johns	9,748,081	366,454	10,114,535	9,647,083	192,607	9,839,690	19,954,225	
56 St. Lucie	12,471,904	468,849	12,940,753	12,261,940	244,813	12,506,753	25,447,506	
57 Santa Rosa	7,658,752	287,911	7,946,663	7,442,392	148,590	7,590,982	15,537,645	
58 Sarasota	13,870,096	521,411	14,391,507	13,630,740	272,142	13,902,882	28,294,389	
59 Seminole	21,240,144	798,469	22,038,613	20,426,395	407,819	20,834,214	42,872,827	
60 Sumter	2,306,919	86,723	2,393,642	2,246,042	44,843	2,290,885	4,684,527	
61 Suwannee	1,798,859	67,623	1,866,482	1,727,207	34,484	1,761,691	3,628,173	
62 Taylor	855,275	32,152	887,427	808,506	16,142	824,648	1,712,075	
63 Union	715,631	26,902	742,533	685,669	13,690	699,359	1,441,892	
64 Volusia	19,870,610	746,985	20,617,595	19,092,896	381,196	19,474,092	40,091,687	
65 Wakulla	1,594,014	59,923	1,653,937	1,540,448	30,756	1,571,204	3,225,141	
66 Walton	2,140,024	80,449	2,220,473	2,107,334	42,074	2,149,408	4,369,881	
67 Washington	1,034,604	38,893	1,073,497	1,011,529	20,195	1,031,724	2,105,221	
68 Washington Special	123,953	4,660	128,613	118,319	2,362	120,681	249,294	
69 FAMU Lab School	164,387	6,180	170,567	163,008	3,255	166,263	336,830	
70 FAU Lab - PB	212,400	7,985	220,385	214,993	4,292	219,285	439,670	
71 FAU Lab - St. Lucie	473,602	17,804	491,406	465,798	9,300	475,098	966,504	
72 FSU Lab - Broward	225,276	8,469	233,745	220,182	4,396	224,578	458,323	
73 FSU Lab - Leon	523,924	19,696	543,620	507,448	10,131	517,579	1,061,199	
74 UF Lab School	358,366	13,472	371,838	345,375	6,896	352,271	724,109	
75 Virtual School	6,142,092	230,896	6,372,988	7,440,168	148,545	7,588,713	13,961,701	
Fla Sch Deaf & Blind	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>Total</b>	<b>875,025,819</b>	<b>32,894,356</b>	<b>907,920,175</b>	<b>855,582,711</b>	<b>17,081,978</b>	<b>872,664,689</b>	<b>1,780,584,864</b>	

<sup>1</sup> Fiscal Stabilization funds have been appropriated and allocated within the Florida Education Finance Program.

# Public Schools

Federal Stimulus Funds, 2009 American Recovery and Reinvestment Act (ARRA)  
Stabilization and Directed School District Allocations

District	Title I Part A -8-	Title I Delinquent -9-	Title I School Improvement -10-	Title I Allocated -11-	Title II Technology Entitlement -12-	Title II Technology Competitive -13-	Title II Total -14-
1 Alachua	4,736,722	131,721	361,142	5,229,585	155,845	154,890	310,735
2 Baker	459,004	0	0	459,004	17,954	212,581	230,535
3 Bay	4,023,476	109,512	201,838	4,334,826	133,544	212,516	346,060
4 Bradford	446,887	0	176,656	623,543	17,340	1,140,597	1,157,937
5 Brevard	8,840,104	195,284	336,142	9,371,530	284,231	1,497,268	1,781,499
6 Broward	48,425,647	478,637	822,994	49,727,278	1,435,983	212,576	1,648,560
0 Calhoun	317,215	0	101,474	418,689	11,554	0	11,554
8 Charlotte	1,655,574	22,974	151,474	1,830,022	54,376	211,647	266,023
9 Citrus	2,071,331	78,879	201,838	2,352,048	74,293	188,127	262,420
10 Clay	2,158,513	0	201,838	2,360,351	69,812	206,871	276,683
11 Collier	5,060,051	62,797	243,808	5,366,656	154,485	212,581	367,066
12 Columbia	1,277,591	0	193,444	1,471,035	50,204	750,000	800,204
13 Dade	96,506,107	780,369	1,620,439	98,906,915	2,807,732	212,581	3,020,313
14 De Soto	1,251,349	183,031	184,868	1,619,248	42,416	204,007	246,423
15 Dixie	457,641	0	159,868	617,509	16,251	750,000	766,251
16 Duval	29,459,687	376,017	570,992	30,406,696	887,985	212,581	1,100,566
17 Escambia	10,231,905	170,778	344,536	10,747,219	322,062	212,196	534,258
18 Flagler	928,687	0	176,656	1,105,343	31,528	0	31,528
19 Franklin	242,911	0	151,474	394,385	8,687	740,765	749,452
20 Gadsden	1,888,200	0	260,414	2,148,614	63,999	212,581	276,580
21 Gilchrist	278,974	0	101,474	380,448	10,913	212,581	223,494
22 Glades	155,605	17,614	176,474	349,693	6,277	144,816	151,093
23 Gulf	201,840	0	134,868	336,708	8,563	1,108,893	1,117,455
24 Hamilton	506,233	54,373	218,262	778,868	17,101	742,962	760,063
25 Hardee	1,008,798	34,462	226,656	1,269,916	38,643	0	38,643
26 Hendry	1,434,191	0	193,262	1,627,453	51,367	748,226	799,592
27 Hernando	2,467,697	0	210,232	2,677,929	84,584	212,391	296,975
28 Highlands	2,443,289	6,127	210,050	2,659,466	85,246	750,000	835,246
29 Hillsborough	33,995,808	1,036,919	1,133,390	36,166,117	1,021,511	750,000	1,771,511
30 Holmes	482,975	27,569	210,050	720,594	19,593	0	19,593
31 Indian River	1,854,162	0	143,262	1,997,424	64,695	0	64,695
32 Jackson	920,477	77,348	168,444	1,166,269	34,189	750,000	784,189
33 Jefferson	240,029	18,380	184,868	443,277	9,304	0	9,304
34 Lafayette	117,459	0	126,474	243,933	5,864	146,996	152,861
35 Lake	4,651,056	75,050	268,808	4,994,914	156,114	1,500,000	1,656,114
36 Lee	11,160,092	218,258	277,384	11,655,734	349,384	732,543	1,081,927
37 Leon	3,523,147	110,278	202,020	3,835,445	132,554	212,478	345,032
38 Levy	1,232,477	0	243,626	1,476,103	43,055	212,581	255,636
39 Liberty	162,260	101,854	159,868	423,982	5,997	206,308	212,304
40 Madison	619,257	113,341	185,050	917,648	21,675	750,000	771,675
41 Manatee	6,110,615	277,226	260,414	6,648,255	199,112	746,542	945,654
42 Marion	8,169,187	153,930	386,324	8,709,441	262,007	186,732	448,739
43 Martin	1,471,259	11,487	176,656	1,659,402	49,805	212,581	262,386
44 Monroe	692,858	0	151,474	844,332	26,309	0	26,309
45 Nassau	793,354	36,759	168,262	998,375	27,193	0	27,193
46 Okaloosa	3,215,820	127,892	185,232	3,528,944	101,033	211,006	312,039
47 Okeechobee	823,032	128,658	185,050	1,136,740	32,557	749,246	781,804
48 Orange	29,015,886	246,594	587,780	29,850,260	910,173	212,581	1,122,754
49 Osceola	6,790,835	85,006	268,808	7,144,649	220,483	212,581	433,064
50 Palm Beach	27,771,368	563,643	848,176	29,183,187	855,124	212,581	1,067,705
51 Pasco	10,493,028	201,410	319,172	11,013,610	329,746	205,363	535,109
52 Pinellas	19,992,034	629,503	495,628	21,117,165	609,335	750,000	1,359,335
53 Polk	17,853,702	367,593	596,174	18,817,469	546,393	212,581	758,974
54 Putnam	2,287,431	34,462	235,232	2,557,125	88,175	212,581	300,756
55 St. Johns	1,359,559	131,721	151,656	1,642,936	45,327	0	45,327
56 St. Lucie	5,769,459	23,740	252,020	6,045,219	190,365	208,479	398,844
57 Santa Rosa	2,407,194	38,291	160,050	2,605,535	76,478	746,787	823,265
58 Sarasota	4,394,905	8,424	193,444	4,596,773	134,926	212,581	347,507
59 Seminole	5,802,802	69,690	227,020	6,099,512	189,443	163,826	353,269
60 Sumter	1,095,102	0	134,868	1,229,970	40,251	747,132	787,383
61 Suwannee	1,058,767	63,563	184,868	1,307,198	38,024	750,000	788,024
62 Taylor	507,323	0	168,262	675,585	18,339	1,498,719	1,517,058
63 Union	165,009	22,974	0	187,983	7,509	0	7,509
64 Volusia	14,622,197	283,353	361,142	15,266,692	451,277	730,246	1,181,523
65 Wakulla	316,665	0	143,262	459,927	13,206	0	13,206
66 Walton	813,844	30,633	176,656	1,021,133	30,485	175,385	205,870
67 Washington	520,313	0	134,868	655,181	19,228	750,000	769,228
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	51,638	0	126,474	178,112	1,943	0	1,943
70 FAU Lab - PB	338,145	0	0	338,145	10,412	0	10,412
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0
73 FSU Lab - Leon	128,643	0	0	128,643	4,840	0	4,840
74 UF Lab School	78,474	0	126,474	204,948	2,582	212,579	215,161
75 Virtual School	0	0	0	0	0	0	0
Fla Sch Deaf & Blind	129,338	0	0	129,338	4,084	0	4,084
Other	0	0	0	0	0	0	0
<b>Total</b>	<b>462,934,214</b>	<b>8,018,124</b>	<b>18,641,863</b>	<b>489,594,201</b>	<b>14,343,076</b>	<b>27,045,243</b>	<b>41,388,319</b>

# Public Schools

Federal Stimulus Funds, 2009 American Recovery and Reinvestment Act (ARRA)

*Stabilization and Directed School District Allocations*

District	IDEA Part B -15-	IDEA Part B Preschool -16-	Total IDEA Allocated -17-	Title X Homeless Children Ed -18-	School Lunch Equipment Grants -19- <sup>2</sup>	School Improvement -20-	Grand Total Allocated -21-
1 Alachua	6,503,339	204,766	6,708,105	66,393	117,452	3,138,100	33,415,533
2 Baker	1,085,648	34,183	1,119,831	22,848	47,822	0	5,092,802
3 Bay	5,778,159	181,933	5,960,092	68,229	51,645	972,930	28,099,636
4 Bradford	837,119	26,358	863,477	10,213	82,027	373,965	5,117,607
5 Brevard	16,856,251	530,742	17,386,993	50,938	156,056	2,519,480	79,103,592
6 Broward	62,500,333	1,967,911	64,468,244	92,473	115,386	9,724,337	304,621,944
0 Calhoun	494,003	15,555	509,558	10,319	37,226	0	2,335,531
8 Charlotte	3,925,738	123,608	4,049,346	49,740	109,800	0	17,041,270
9 Citrus	3,607,133	113,575	3,720,708	52,481	97,333	204,310	16,752,119
10 Clay	7,856,620	247,377	8,103,997	68,496	0	309,310	35,136,210
11 Collier	10,017,891	315,427	10,333,318	66,553	39,880	2,196,205	48,784,663
12 Columbia	2,351,044	74,026	2,425,070	49,714	141,320	638,275	11,855,156
13 Dade	89,162,412	2,807,406	91,969,818	125,918	106,973	25,628,268	455,309,899
14 De Soto	1,166,449	36,727	1,203,176	36,839	83,100	294,310	6,748,483
15 Dixie	497,406	15,661	513,067	10,399	49,451	279,310	3,551,201
16 Duval	31,217,919	982,940	32,200,859	113,916	41,854	7,944,512	156,308,760
17 Escambia	10,168,148	320,158	10,488,306	73,366	100,000	3,623,482	51,149,490
18 Flagler	2,666,994	83,974	2,750,968	23,060	39,168	279,310	12,561,541
19 Franklin	306,260	9,643	315,903	23,566	48,745	154,655	2,423,918
20 Gadsden	1,694,159	53,343	1,747,502	69,294	66,855	2,071,242	10,011,822
21 Gilchrist	622,651	19,605	642,256	10,133	23,744	0	2,969,237
22 Glades	306,164	9,641	315,805	0	92,481	139,655	1,985,912
23 Gulf	455,400	14,339	469,739	10,027	27,027	204,310	3,365,029
24 Hamilton	465,127	14,646	479,773	36,281	43,826	399,310	3,566,917
25 Hardee	1,176,361	37,039	1,213,400	16,889	0	279,310	6,079,060
26 Hendry	1,659,456	52,250	1,711,706	17,528	109,646	418,965	9,170,965
27 Hernando	5,183,018	163,195	5,346,213	24,205	126,142	1,267,240	26,619,405
28 Highlands	2,938,285	92,516	3,030,801	0	149,500	558,620	15,030,589
29 Hillsborough	44,805,774	1,410,774	46,216,548	117,695	209,716	15,499,024	231,192,078
30 Holmes	775,427	24,415	799,842	10,027	33,000	638,275	4,182,844
31 Indian River	4,034,954	127,046	4,162,000	35,642	16,713	249,310	18,225,718
32 Jackson	1,664,610	52,413	1,717,023	24,737	43,114	822,930	8,943,917
33 Jefferson	341,500	10,754	352,254	10,160	16,480	469,347	2,006,606
34 Lafayette	264,788	8,339	273,127	17,475	44,800	0	1,416,400
35 Lake	9,548,678	300,653	9,849,331	66,127	75,000	1,151,895	44,414,968
36 Lee	18,763,976	590,810	19,354,786	72,328	11,831	1,990,860	89,087,391
37 Leon	7,726,550	243,281	7,969,831	48,223	70,248	698,275	34,258,438
38 Levy	1,378,510	43,404	1,421,914	17,342	76,031	1,462,240	8,390,197
39 Liberty	324,268	10,211	334,479	10,612	35,350	264,310	2,177,114
40 Madison	665,341	20,949	686,290	16,304	22,610	618,620	4,628,891
41 Manatee	9,673,021	304,568	9,977,589	91,888	96,164	1,766,895	48,249,274
42 Marion	10,039,225	316,099	10,355,324	91,675	0	2,573,790	48,823,620
43 Martin	4,121,873	129,783	4,251,656	16,118	81,149	418,965	18,765,375
44 Monroe	1,754,833	55,253	1,810,086	36,467	74,522	0	8,175,946
45 Nassau	2,434,344	76,648	2,510,992	22,794	71,226	219,310	11,238,694
46 Okaloosa	6,350,247	199,946	6,550,193	52,002	23,637	373,965	29,478,710
47 Okeechobee	1,592,203	50,132	1,642,335	0	83,042	468,620	8,543,447
48 Orange	41,506,046	1,306,876	42,812,922	98,195	203,365	7,071,200	200,880,434
49 Osceola	11,929,966	375,632	12,305,598	82,281	76,085	1,421,895	56,161,080
50 Palm Beach	40,728,279	1,282,387	42,010,666	75,229	40,176	11,886,195	205,567,400
51 Pasco	14,886,703	468,729	15,355,432	92,553	57,470	2,034,825	73,995,339
52 Pinellas	25,539,310	804,141	26,343,451	85,048	57,700	5,507,580	124,631,283
53 Polk	22,483,149	707,914	23,191,063	94,230	9,611	6,940,855	110,793,045
54 Putnam	2,794,394	87,985	2,882,379	63,971	170,000	668,275	13,695,232
55 St. Johns	6,182,360	194,660	6,377,020	17,635	76,982	468,620	28,582,745
56 St. Lucie	9,330,317	293,778	9,624,095	10,719	76,784	1,402,240	43,005,407
57 Santa Rosa	5,250,599	165,323	5,415,922	76,506	42,263	498,620	24,999,756
58 Sarasota	9,484,207	298,624	9,782,831	78,422	38,850	384,310	43,523,082
59 Seminole	15,145,012	476,862	15,621,874	66,819	91,662	1,132,240	66,238,203
60 Sumter	1,689,622	53,200	1,742,822	16,730	109,159	139,655	8,710,246
61 Suwannee	1,417,785	44,641	1,462,426	48,862	86,000	154,655	7,475,338
62 Taylor	764,182	24,061	788,243	22,688	71,680	403,965	5,191,294
63 Union	510,263	16,066	526,329	16,384	21,750	0	2,201,847
64 Volusia	14,581,546	459,121	15,040,667	115,140	68,632	2,528,790	74,293,130
65 Wakulla	1,125,518	35,439	1,160,957	36,839	51,951	154,655	5,102,676
66 Walton	1,530,295	48,184	1,578,479	48,410	0	433,965	7,657,738
67 Washington	900,258	28,347	928,605	10,240	72,000	139,655	4,680,130
68 Washington Special	0	0	0	0	0	0	249,294
69 FAMU Lab School	96,926	0	96,926	0	0	244,655	858,466
70 FAU Lab - PB	426,063	0	426,063	0	7,235	0	1,221,525
71 FAU Lab - St. Lucie	0	0	0	0	0	0	966,504
72 FSU Lab - Broward	0	0	0	0	0	0	458,323
73 FSU Lab - Leon	438,386	0	438,386	10,027	10,885	0	1,653,980
74 UF Lab School	221,610	0	221,610	0	0	0	1,365,828
75 Virtual School	0	0	0	0	0	0	13,961,701
Fla Sch Deaf & Blind	152,948	4,816	157,764	0	65,565	0	356,751
Other	387,312	0	387,312	0	708,385	0	1,095,697
<b>Total</b>	<b>627,262,665</b>	<b>19,700,808</b>	<b>646,963,473</b>	<b>3,124,358</b>	<b>5,403,280</b>	<b>136,922,892</b>	<b>3,103,981,391</b>

<sup>2</sup> School Lunch allocations are based on competitive awards.

<sup>3</sup> Funds for ARRA programs displayed have been received in full. All funds displayed may be obligated until Sept. 30, 2011 except for School Improvement which is available for obligation until September 30, 2013.

**Section 2 (e)**  
**Public Schools FY 2010-11**

***School District Workforce Education  
Allocations***

**Public Schools  
Workforce Education Allocations**

District	2010-11 General Appropriations Act					Estimated Fees (not incl. Continuing Education) -6-	Grand Total -7-
	Performance Based Incentive Funds -1-	Workforce Development Education			Total State and Federal \$ including Performance -5-		
		State Funds -2-	Federal Stabilization -3-	Total -4-			
1 Alachua	7,345	1,274,481	0	1,274,481	1,281,826	0	1,281,826
2 Baker	2,734	180,229	0	180,229	182,963	0	182,963
3 Bay	45,266	2,994,480	208,609	3,203,089	3,248,355	531,041	3,779,396
4 Bradford	15,424	838,625	58,422	897,047	912,471	327,606	1,240,077
5 Brevard	58,576	2,958,834	0	2,958,834	3,017,410	8,163	3,025,573
6 Broward	813,329	60,184,320	4,192,709	64,377,029	65,190,358	6,328,516	71,518,874
7 Calhoun	1,024	164,979	0	164,979	166,003	0	166,003
8 Charlotte	51,343	2,524,507	175,869	2,700,376	2,751,719	605,390	3,357,109
9 Citrus	56,502	2,461,956	171,511	2,633,467	2,689,969	664,237	3,354,206
10 Clay	26,465	926,208	0	926,208	952,673	0	952,673
11 Collier	88,235	6,286,524	437,948	6,724,472	6,812,707	831,620	7,644,327
12 Columbia	11,225	310,640	0	310,640	321,865	3,021	324,886
13 Dade	945,149	85,801,318	5,977,307	91,778,625	92,723,774	5,900,620	98,624,394
14 De Soto	12,169	830,384	0	830,384	842,553	52,404	894,957
15 Dixie	2,967	65,996	0	65,996	68,963	12,442	81,405
16 Duval	0	0	0	0	0	0	0
17 Escambia	72,063	4,532,780	315,774	4,848,554	4,920,617	503,545	5,424,162
18 Flagler	32,015	2,419,647	0	2,419,647	2,451,662	236,993	2,688,655
19 Franklin	66	52,825	0	52,825	52,891	2,546	55,437
20 Gadsden	3,409	682,250	0	682,250	685,659	98,073	783,732
21 Gilchrist	0	0	0	0	0	0	0
22 Glades	67	6,840	0	6,840	6,907	0	6,907
23 Gulf	551	154,189	0	154,189	154,740	0	154,740
24 Hamilton	1,068	72,972	0	72,972	74,040	0	74,040
25 Hardee	2,515	269,494	0	269,494	272,009	0	272,009
26 Hendry	4,903	389,799	0	389,799	394,702	0	394,702
27 Hernando	17,332	493,597	0	493,597	510,929	0	510,929
28 Highlands	0	0	0	0	0	0	0
29 Hillsborough	460,184	28,678,988	1,997,908	30,676,896	31,137,080	2,870,735	34,007,815
30 Holmes	0	0	0	0	0	0	0
31 Indian River	25,680	871,983	60,746	932,729	958,409	142,649	1,101,058
32 Jackson	3,738	497,853	0	497,853	501,591	0	501,591
33 Jefferson	682	174,142	0	174,142	174,824	0	174,824
34 Lafayette	1,007	44,374	0	44,374	45,381	0	45,381
35 Lake	91,518	4,023,810	280,317	4,304,127	4,395,645	946,767	5,342,412
36 Lee	178,977	9,294,097	647,469	9,941,566	10,120,543	1,886,956	12,007,499
37 Leon	67,835	5,092,666	354,778	5,447,444	5,515,279	742,484	6,257,763
38 Levy	0	0	0	0	0	0	0
39 Liberty	2,103	38,180	0	38,180	40,283	0	40,283
40 Madison	0	34,556	0	34,556	34,556	0	34,556
41 Manatee	133,910	6,197,309	431,733	6,629,042	6,762,952	1,724,146	8,487,098
42 Marion	102,908	2,845,432	198,226	3,043,658	3,146,566	741,711	3,888,277
43 Martin	13,556	2,221,644	0	2,221,644	2,235,200	0	2,235,200
44 Monroe	9,240	838,686	0	838,686	847,926	130,843	978,769
45 Nassau	6,385	184,526	0	184,526	190,911	0	190,911
46 Okaloosa	13,559	2,119,353	147,644	2,266,997	2,280,556	558,272	2,838,828
47 Okeechobee	0	0	0	0	0	0	0
48 Orange	440,624	29,776,681	2,074,378	31,851,059	32,291,683	3,239,661	35,531,344
49 Osceola	92,169	4,140,894	288,473	4,429,367	4,521,536	766,175	5,287,711
50 Palm Beach	233,323	15,415,994	0	15,415,994	15,649,317	0	15,649,317
51 Pasco	109,867	3,150,714	219,493	3,370,207	3,480,074	140,795	3,620,869
52 Pinellas	378,215	22,854,740	1,592,164	24,446,904	24,825,119	1,883,320	26,708,439
53 Polk	133,256	9,700,491	675,780	10,376,271	10,509,527	1,375,505	11,885,032
54 Putnam	13,533	471,124	0	471,124	484,657	0	484,657
55 St. Johns	96,491	5,342,226	372,164	5,714,390	5,810,881	1,240,297	7,051,178
56 St. Lucie	0	0	0	0	0	0	0
57 Santa Rosa	32,949	1,573,373	109,608	1,682,981	1,715,930	108,939	1,824,869
58 Sarasota	121,229	9,125,314	635,711	9,761,025	9,882,254	1,048,107	10,930,361
59 Seminole	0	0	0	0	0	0	0
60 Sumter	3,289	252,580	0	252,580	255,869	11,973	267,842
61 Suwannee	21,808	888,452	61,894	950,346	972,154	155,796	1,127,950
62 Taylor	32,310	1,252,795	87,275	1,340,070	1,372,380	171,913	1,544,293
63 Union	2,325	156,420	0	156,420	158,745	0	158,745
64 Volusia	0	0	0	0	0	0	0
65 Wakulla	4,348	261,097	0	261,097	265,445	4,911	270,356
66 Walton	7,970	152,153	10,600	162,753	170,723	115,146	285,869
67 Washington	46,120	2,919,325	203,373	3,122,698	3,168,818	671,991	3,840,809
68 Washington Special	0	30,645	0	30,645	30,645	0	30,645
<b>Total</b>	<b>5,152,850</b>	<b>347,500,491</b>	<b>21,987,883</b>	<b>369,488,374</b>	<b>374,641,224</b>	<b>36,785,308</b>	<b>411,426,532</b>

**Section 2 (f)**  
**Public Schools FY 2010-11**

***School District***

***Fixed Capital Outlay Allocations for  
PECO Maintenance and New Construction***

**Public Schools**  
**2010-11 School District Fixed Capital Outlay Allocations**

District	Public Education Capital Outlay (PECO)		
	Maintenance -1-	New Construction -2-	Total -3-
1 Alachua	2,134,989	0	2,134,989
2 Baker	259,006	0	259,006
3 Bay	1,283,531	0	1,283,531
4 Bradford	329,238	0	329,238
5 Brevard	4,173,040	0	4,173,040
6 Broward	11,688,428	0	11,688,428
7 Calhoun	169,846	0	169,846
8 Charlotte	695,003	0	695,003
9 Citrus	874,526	0	874,526
10 Clay	2,062,385	0	2,062,385
11 Collier	1,755,280	0	1,755,280
12 Columbia	627,400	0	627,400
13 Dade	14,895,330	0	14,895,330
14 DeSoto	335,467	0	335,467
15 Dixie	164,062	0	164,062
16 Duval	7,197,968	0	7,197,968
17 Escambia	2,262,924	0	2,262,924
18 Flagler	420,624	0	420,624
19 Franklin	135,519	0	135,519
20 Gadsden	522,897	0	522,897
21 Gilchrist	158,167	0	158,167
22 Glades	97,855	0	97,855
23 Gulf	199,387	0	199,387
24 Hamilton	165,615	0	165,615
25 Hardee	374,050	0	374,050
26 Hendry	443,200	0	443,200
27 Hernando	942,885	0	942,885
28 Highlands	754,631	0	754,631
29 Hillsborough	8,672,645	0	8,672,645
30 Holmes	209,544	0	209,544
31 Indian River	824,916	0	824,916
32 Jackson	471,614	0	471,614
33 Jefferson	109,232	0	109,232
34 Lafayette	64,710	0	64,710
35 Lake	1,584,417	0	1,584,417
36 Lee	3,152,602	0	3,152,602
37 Leon	1,998,764	0	1,998,764
38 Levy	436,311	0	436,311
39 Liberty	99,242	0	99,242
40 Madison	108,456	0	108,456
41 Manatee	1,752,013	0	1,752,013
42 Marion	2,298,626	0	2,298,626
43 Martin	941,161	0	941,161
44 Monroe	451,753	0	451,753
45 Nassau	576,135	0	576,135
46 Okaloosa	1,540,295	0	1,540,295
47 Okeechobee	355,508	0	355,508
48 Orange	6,742,707	0	6,742,707
49 Osceola	1,515,743	0	1,515,743
50 Palm Beach	5,453,410	0	5,453,410
51 Pasco	2,752,200	0	2,752,200
52 Pinellas	6,216,692	0	6,216,692
53 Polk	5,544,251	0	5,544,251
54 Putnam	900,771	0	900,771
55 St. Johns	1,068,402	0	1,068,402
56 St. Lucie	1,343,205	0	1,343,205
57 Santa Rosa	947,645	0	947,645
58 Sarasota	2,149,547	0	2,149,547
59 Seminole	2,370,985	0	2,370,985
60 Sumter	331,394	0	331,394
61 Suwannee	302,198	0	302,198
62 Taylor	264,248	0	264,248
63 Union	172,671	0	172,671
64 Volusia	2,589,048	0	2,589,048
65 Wakulla	244,969	0	244,969
66 Walton	326,393	0	326,393
67 Washington	213,662	0	213,662
68 FAMU Lab School	1,450	0	1,450
69 FAU Lab School-Broward	29,485	0	29,485
70 FSU Lab School	0	0	0
71 UF Lab School	85,580	0	85,580
<b>TOTAL</b>	<b>122,337,853</b>	<b>0</b>	<b>122,337,853</b>

**Section 2 (g)  
Public Schools History**

***FTE Students,***

***Total Funds,***

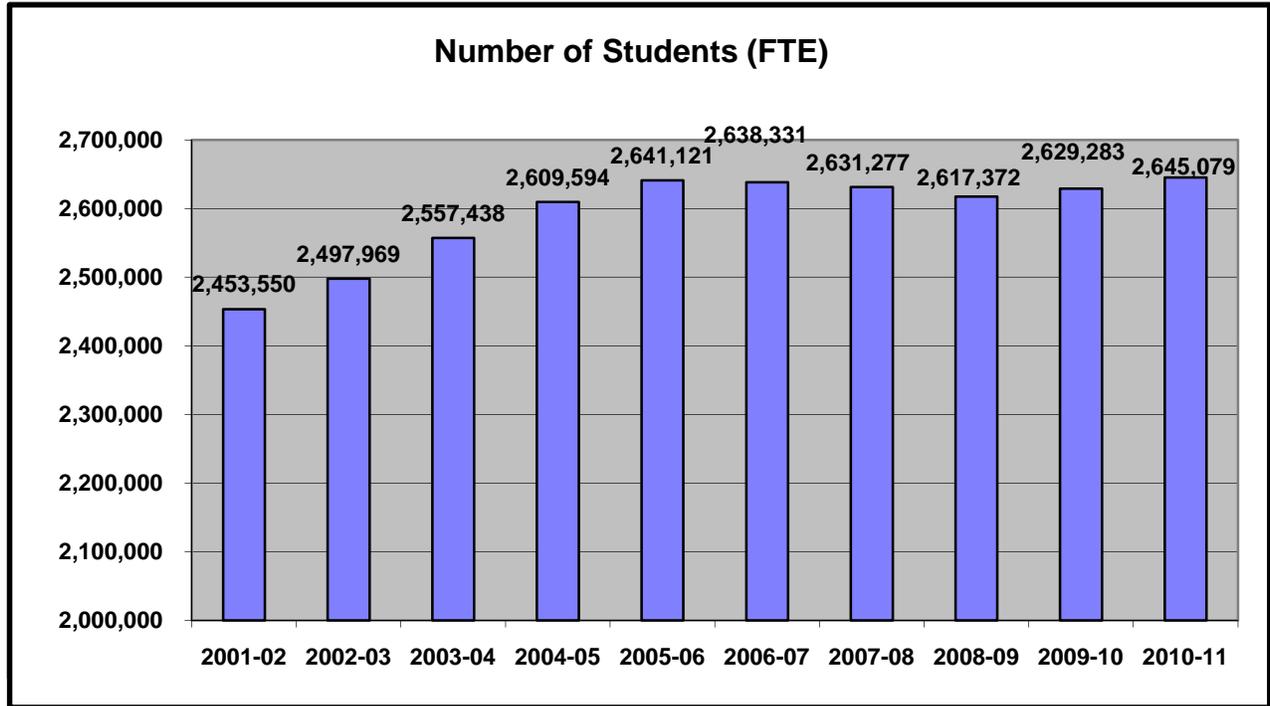
***Funds per FTE,***

***Class Size Reduction Funds,***

***District Cost Differential (DCD), and***

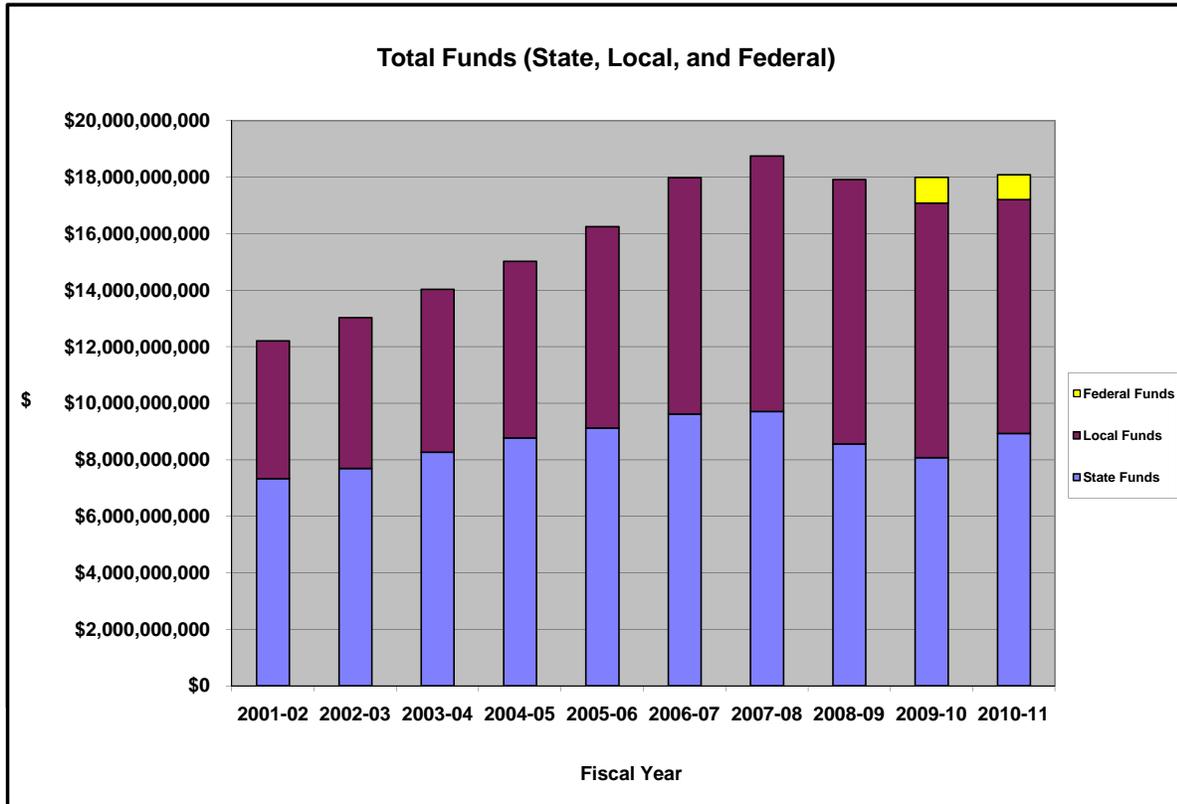
***Teacher Salaries***

# K-12 Public Schools



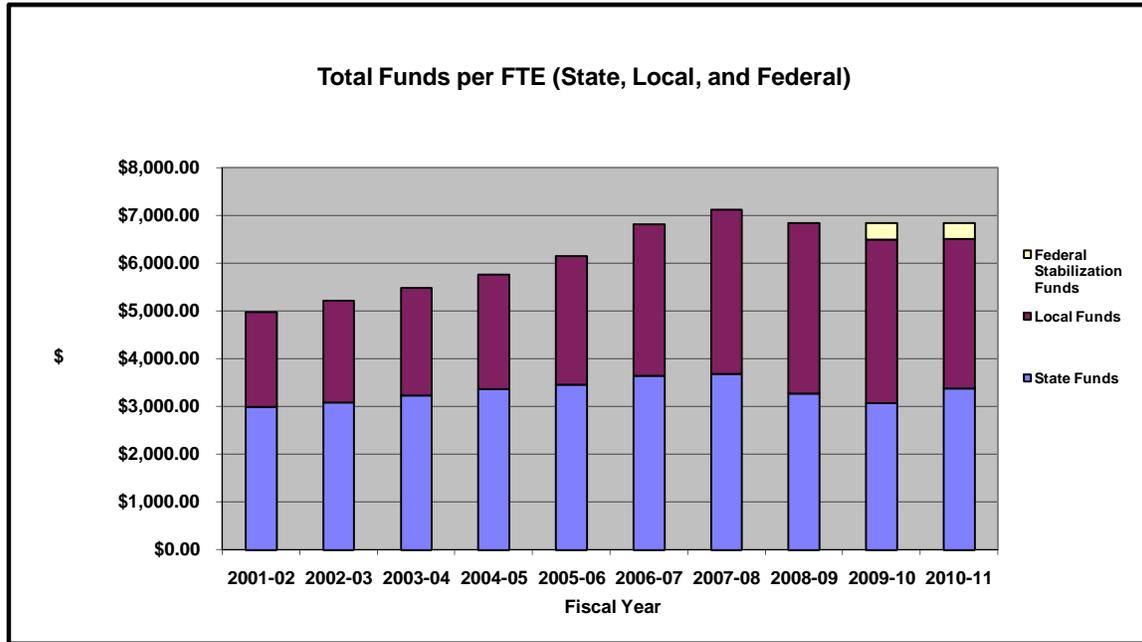
Year	Students (FTE)	Change in Students	Percent Change
2001-02	2,453,550	64,794	2.71%
2002-03	2,497,969	44,419	1.81%
2003-04	2,557,438	59,469	2.38%
2004-05	2,609,594	52,156	2.04%
2005-06	2,641,121	31,527	1.21%
2006-07	2,638,331	(2,790)	-0.11%
2007-08	2,631,277	(7,054)	-0.27%
2008-09	2,617,372	(13,905)	-0.53%
2009-10	2,629,283	11,911	0.46%
2010-11	2,645,079	15,796	0.60%

# K-12 Public Schools



Year	State Funds	Local Funds	Federal Stabilization Funds	Total Funds	Percent Increase
2001-02	\$7,327,271,855	\$4,882,671,612	\$0	\$12,209,943,467	2.21%
2002-03	\$7,695,808,666	\$5,338,377,065	\$0	\$13,034,185,731	6.75%
2003-04	\$8,260,409,846	\$5,776,691,992	\$0	\$14,037,101,838	7.69%
2004-05	\$8,766,990,479	\$6,260,556,290	\$0	\$15,027,546,769	7.06%
2005-06	\$9,125,618,593	\$7,129,622,543	\$0	\$16,255,241,136	8.17%
2006-07	\$9,618,114,657	\$8,370,937,262	\$0	\$17,989,051,919	10.67%
2007-08	\$9,709,211,881	\$9,042,132,786	\$0	\$18,751,344,667	4.24%
2008-09	\$8,556,433,157	\$9,363,451,861	\$0	\$17,919,885,018	-4.43%
2009-10	\$8,079,525,471	\$9,002,863,782	\$907,920,175	\$17,990,309,428	0.39%
2010-11	\$8,927,779,464	\$8,282,009,632	\$872,664,689	\$18,082,453,785	0.51%

## K-12 Public Schools



Year	State Funds per FTE	Local Funds per FTE	Fed Stimulus Funds per FTE	Total Funds per FTE	Percent Increase
2001-02	\$2,986.40	\$1,990.04	\$0.00	\$4,976.44	-0.49%
2002-03	\$3,080.82	\$2,137.09	\$0.00	\$5,217.91	4.85%
2003-04	\$3,229.95	\$2,258.78	\$0.00	\$5,488.73	5.19%
2004-05	\$3,359.53	\$2,399.05	\$0.00	\$5,758.58	4.92%
2005-06	\$3,455.20	\$2,699.47	\$0.00	\$6,154.67	6.88%
2006-07	\$3,645.53	\$3,172.82	\$0.00	\$6,818.35	10.78%
2007-08	\$3,689.93	\$3,436.40	\$0.00	\$7,126.33	4.52%
2008-09	\$3,269.09	\$3,577.43	\$0.00	\$6,846.52	-3.93%
2009-10	\$3,072.90	\$3,424.08	\$345.31	\$6,842.29	-0.06%
2010-11	\$3,375.24	\$3,131.10	\$329.92	\$6,836.26	-0.09%

## Public Schools

### Class Size Reduction Total Operating and Capital Appropriations through 2010-11

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	8 Year Total
2003-04	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$3,277,390,438
2004-05		\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$3,527,948,074
2005-06			\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$3,210,050,880
2006-07				\$601,329,648	\$601,329,648	\$601,329,648	\$601,329,648	\$601,329,648	\$3,006,648,240
2007-08					\$532,190,386	\$532,190,386	\$532,190,386	\$532,190,386	\$2,128,761,544
2008-09						\$88,771,303	\$88,771,303	\$88,771,303	\$266,313,909
2009-10							\$116,087,816	\$116,087,816	\$232,175,632
2010-11								\$82,342,625	\$82,342,625
Operating Appropriations	\$468,198,634	\$972,191,216	\$1,507,199,696	\$2,108,529,344	\$2,640,719,730	\$2,729,491,033	\$2,845,578,849	\$2,927,921,474	\$16,199,829,976
Facilities Appropriations	\$600,000,000	\$100,000,000	\$83,400,000	\$1,100,000,000	\$650,000,000	\$0	\$0	\$0	\$2,533,400,000
<b>Total</b>	<b>\$1,068,198,634</b>	<b>\$1,072,191,216</b>	<b>\$1,590,599,696</b>	<b>\$3,208,529,344</b>	<b>\$3,290,719,730</b>	<b>\$2,729,491,033</b>	<b>\$2,845,578,849</b>	<b>\$2,927,921,474</b>	<b>\$18,733,229,976</b>

## Public Schools

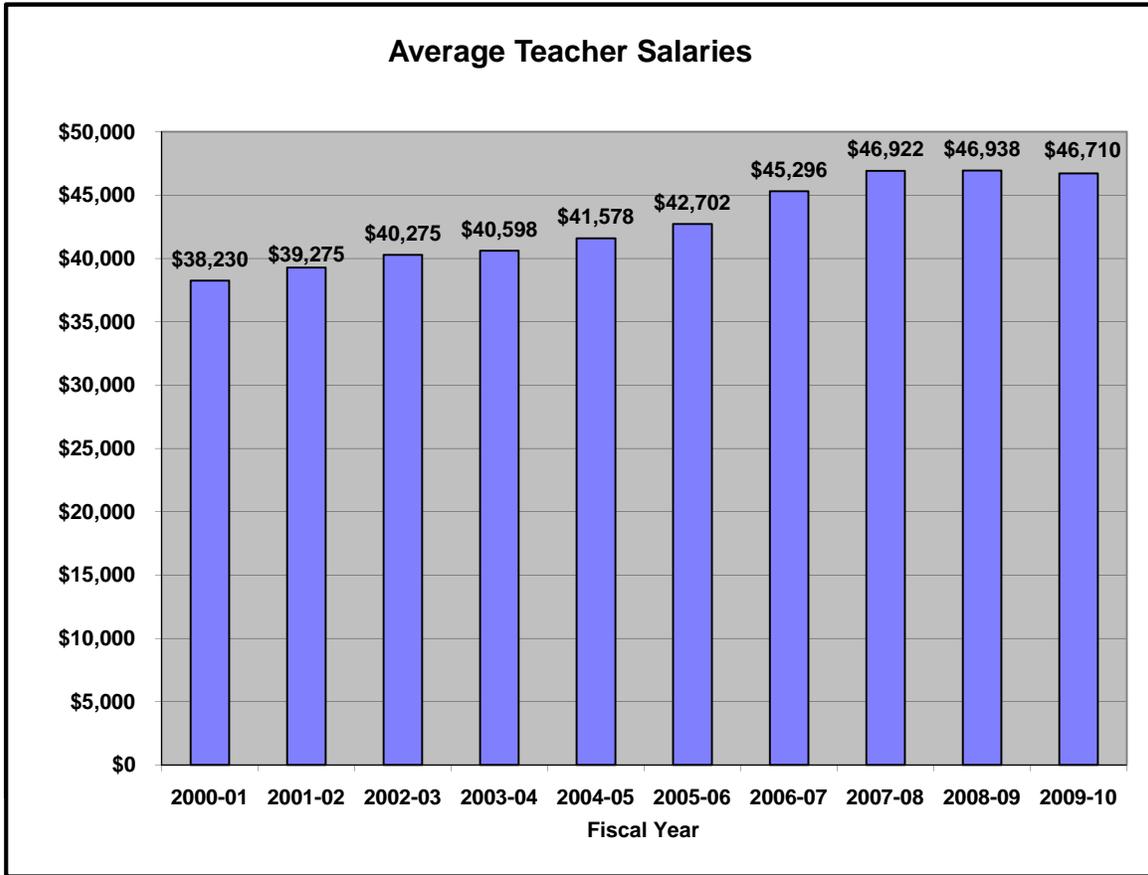
### District Cost Differential (DCD), History

District						Change
	2006-07 -1-	2007-08 -2-	2008-09 -3-	2009-10 -4-	2010-11 -5-	2009-10 to 2010-11 -6-
1 Alachua	0.9867	0.9822	0.9813	0.9793	0.9743	(0.0050)
2 Baker	0.9813	0.9807	0.9793	0.9792	0.9795	0.0003
3 Bay	0.9519	0.9463	0.9424	0.9444	0.9467	0.0023
4 Bradford	0.9767	0.9761	0.9747	0.9747	0.9750	0.0003
5 Brevard	0.9865	0.9845	0.9843	0.9892	0.9938	0.0046
6 Broward	1.0262	1.0270	1.0279	1.0267	1.0264	(0.0003)
7 Calhoun	0.9465	0.9286	0.9172	0.9116	0.9138	0.0022
8 Charlotte	0.9653	0.9675	0.9689	0.9735	0.9755	0.0020
9 Citrus	0.9503	0.9512	0.9538	0.9538	0.9525	(0.0013)
10 Clay	0.9977	0.9971	0.9957	0.9956	0.9959	0.0003
11 Collier	1.0430	1.0484	1.0530	1.0534	1.0557	0.0023
12 Columbia	0.9523	0.9518	0.9505	0.9504	0.9507	0.0003
13 Dade	1.0117	1.0151	1.0145	1.0120	1.0107	(0.0013)
14 De Soto	0.9712	0.9737	0.9779	0.9783	0.9804	0.0021
15 Dixie	0.9408	0.9393	0.9385	0.9365	0.9318	(0.0047)
16 Duval	1.0192	1.0161	1.0146	1.0146	1.0149	0.0003
17 Escambia	0.9529	0.9439	0.9376	0.9432	0.9492	0.0060
18 Flagler	0.9569	0.9564	0.9551	0.9550	0.9552	0.0002
19 Franklin	0.9423	0.9232	0.9105	0.9018	0.9031	0.0013
20 Gadsden	0.9767	0.9567	0.9434	0.9342	0.9353	0.0011
21 Gilchrist	0.9579	0.9563	0.9555	0.9535	0.9487	(0.0048)
22 Glades	0.9807	0.9832	0.9874	0.9878	0.9899	0.0021
23 Gulf	0.9288	0.9189	0.9152	0.9171	0.9193	0.0022
24 Hamilton	0.9354	0.9331	0.9318	0.9318	0.9320	0.0002
25 Hardee	0.9616	0.9646	0.9672	0.9682	0.9668	(0.0014)
26 Hendry	0.9944	0.9969	1.0012	1.0017	1.0038	0.0021
27 Hernando	0.9726	0.9758	0.9784	0.9785	0.9770	(0.0015)
28 Highlands	0.9518	0.9542	0.9578	0.9582	0.9602	0.0020
29 Hillsborough	1.0105	1.0130	1.0158	1.0158	1.0143	(0.0015)
30 Holmes	0.9119	0.9066	0.9043	0.9079	0.9120	0.0041
31 Indian River	0.9787	0.9821	0.9834	0.9887	0.9948	0.0061
32 Jackson	0.9379	0.9232	0.9144	0.9133	0.9158	0.0025
33 Jefferson	0.9746	0.9546	0.9413	0.9322	0.9304	(0.0018)
34 Lafayette	0.9336	0.9278	0.9270	0.9251	0.9215	(0.0036)
35 Lake	0.9851	0.9822	0.9810	0.9814	0.9809	(0.0005)
36 Lee	1.0050	1.0091	1.0132	1.0150	1.0178	0.0028
37 Leon	1.0007	0.9772	0.9635	0.9541	0.9522	(0.0019)
38 Levy	0.9567	0.9551	0.9543	0.9523	0.9475	(0.0048)
39 Liberty	0.9560	0.9366	0.9236	0.9147	0.9129	(0.0018)
40 Madison	0.9483	0.9290	0.9162	0.9074	0.9065	(0.0009)
41 Manatee	0.9820	0.9910	0.9971	1.0025	1.0023	(0.0002)
42 Marion	0.9635	0.9604	0.9569	0.9582	0.9579	(0.0003)
43 Martin	0.9915	0.9913	0.9930	0.9940	0.9962	0.0022
44 Monroe	1.0214	1.0196	1.0149	1.0083	1.0115	0.0032
45 Nassau	0.9945	0.9939	0.9925	0.9924	0.9927	0.0003
46 Okaloosa	0.9592	0.9566	0.9542	0.9580	0.9623	0.0043
47 Okeechobee	0.9678	0.9673	0.9701	0.9724	0.9739	0.0015
48 Orange	1.0101	1.0089	1.0090	1.0094	1.0089	(0.0005)
49 Osceola	0.9891	0.9902	0.9903	0.9906	0.9902	(0.0004)
50 Palm Beach	1.0307	1.0334	1.0364	1.0390	1.0406	0.0016
51 Pasco	0.9881	0.9913	0.9939	0.9940	0.9926	(0.0014)
52 Pinellas	1.0034	1.0045	1.0053	1.0041	1.0025	(0.0016)
53 Polk	0.9874	0.9840	0.9804	0.9805	0.9818	0.0013
54 Putnam	0.9684	0.9668	0.9654	0.9653	0.9656	0.0003
55 St. Johns	0.9892	0.9887	0.9873	0.9872	0.9875	0.0003
56 St. Lucie	0.9821	0.9836	0.9879	0.9926	0.9920	(0.0006)
57 Santa Rosa	0.9541	0.9431	0.9349	0.9337	0.9357	0.0020
58 Sarasota	0.9902	0.9955	1.0007	1.0071	1.0091	0.0020
59 Seminole	0.9988	0.9987	0.9986	1.0000	0.9995	(0.0005)
60 Sumter	0.9626	0.9636	0.9637	0.9640	0.9635	(0.0005)
61 Suwannee	0.9345	0.9326	0.9313	0.9312	0.9315	0.0003
62 Taylor	0.9490	0.9312	0.9191	0.9108	0.9109	0.0001
63 Union	0.9680	0.9675	0.9661	0.9660	0.9663	0.0003
64 Volusia	0.9642	0.9605	0.9584	0.9593	0.9610	0.0017
65 Wakulla	0.9772	0.9572	0.9438	0.9347	0.9328	(0.0019)
66 Walton	0.9337	0.9331	0.9307	0.9345	0.9404	0.0059
67 Washington	0.9234	0.9171	0.9134	0.9153	0.9175	0.0022
<b>Total</b>	<b>1.0000</b>	<b>1.0000</b>	<b>1.0000</b>	<b>1.0000</b>	<b>1.0000</b>	<b>0.0000</b>

## Public Schools Average Teacher Salaries, History

District	2005-06 -1-	2006-07 -2-	2007-08 -3-	2008-09 -4-	2009-10 -5-
1 Alachua	\$37,633	\$40,181	\$41,784	\$41,316	\$41,721
2 Baker	\$38,200	\$40,518	\$42,765	\$42,612	\$42,367
3 Bay	\$39,605	\$41,679	\$41,756	\$43,678	\$43,152
4 Bradford	\$37,431	\$39,389	\$40,427	\$39,620	\$39,287
5 Brevard	\$41,141	\$43,963	\$45,486	\$45,287	\$45,052
6 Broward	\$45,348	\$47,962	\$50,294	\$50,722	\$50,432
7 Calhoun	\$38,456	\$40,251	\$40,315	\$40,539	\$39,726
8 Charlotte	\$44,325	\$46,319	\$48,289	\$48,069	\$47,875
9 Citrus	\$40,954	\$42,700	\$44,419	\$45,033	\$44,768
10 Clay	\$39,504	\$42,398	\$44,528	\$45,500	\$45,733
11 Collier	\$47,800	\$50,804	\$51,902	\$52,710	\$53,859
12 Columbia	\$40,407	\$42,000	\$42,947	\$42,632	\$41,257
13 Dade	\$47,471	\$49,191	\$50,737	\$49,555	\$50,749
14 De Soto	\$39,685	\$42,053	\$44,025	\$43,057	\$41,972
15 Dixie	\$39,121	\$41,345	\$41,169	\$40,775	\$45,954
16 Duval	\$42,668	\$45,014	\$46,896	\$47,087	\$46,676
17 Escambia	\$37,402	\$39,075	\$41,551	\$41,430	\$42,346
18 Flagler	\$44,156	\$46,871	\$48,366	\$48,056	\$48,606
19 Franklin	\$38,170	\$37,981	\$39,008	\$43,051	\$42,077
20 Gadsden	\$33,651	\$35,842	\$37,051	\$35,775	\$35,628
21 Gilchrist	\$36,158	\$39,892	\$42,780	\$43,180	\$44,259
22 Glades	\$39,963	\$41,447	\$43,872	\$45,099	\$44,188
23 Gulf	\$39,188	\$41,204	\$41,044	\$41,125	\$41,133
24 Hamilton	\$40,407	\$42,349	\$43,369	\$43,143	\$42,424
25 Hardee	\$39,401	\$40,261	\$43,232	\$43,370	\$42,665
26 Hendry	\$41,188	\$41,667	\$42,983	\$43,424	\$42,092
27 Hernando	\$36,733	\$39,089	\$40,753	\$41,795	\$42,398
28 Highlands	\$40,055	\$41,876	\$43,811	\$44,651	\$44,017
29 Hillsborough	\$39,589	\$43,412	\$46,489	\$46,421	\$45,806
30 Holmes	\$37,318	\$39,622	\$41,459	\$41,290	\$41,609
31 Indian River	\$40,756	\$43,162	\$44,853	\$45,030	\$46,356
32 Jackson	\$37,496	\$39,306	\$41,235	\$41,246	\$41,303
33 Jefferson	\$38,275	\$41,770	\$43,801	\$43,647	\$41,811
34 Lafayette	\$35,766	\$37,461	\$41,111	\$41,917	\$41,654
35 Lake	\$39,851	\$41,397	\$42,334	\$42,478	\$41,821
36 Lee	\$42,389	\$44,706	\$45,382	\$47,012	\$45,834
37 Leon	\$41,269	\$43,412	\$44,213	\$43,832	\$42,829
38 Levy	\$40,011	\$41,780	\$43,137	\$43,236	\$43,451
39 Liberty	\$36,927	\$39,191	\$39,812	\$39,327	\$39,766
40 Madison	\$38,870	\$40,823	\$42,038	\$41,591	\$41,634
41 Manatee	\$44,440	\$47,480	\$49,496	\$48,810	\$48,529
42 Marion	\$39,759	\$42,068	\$41,587	\$43,237	\$42,603
43 Martin	\$43,585	\$45,646	\$45,272	\$47,102	\$46,455
44 Monroe	\$48,422	\$50,775	\$54,083	\$56,272	\$56,674
45 Nassau	\$41,815	\$43,787	\$44,999	\$45,059	\$45,192
46 Okaloosa	\$44,758	\$47,538	\$50,093	\$51,446	\$51,598
47 Okeechobee	\$40,243	\$41,809	\$42,828	\$43,228	\$44,099
48 Orange	\$41,246	\$44,288	\$45,477	\$45,494	\$44,885
49 Osceola	\$40,418	\$42,851	\$44,519	\$44,639	\$45,070
50 Palm Beach	\$43,639	\$48,529	\$49,946	\$50,178	\$48,537
51 Pasco	\$40,939	\$43,472	\$44,310	\$43,901	\$43,474
52 Pinellas	\$43,916	\$45,679	\$47,269	\$46,839	\$45,851
53 Polk	\$39,875	\$41,505	\$43,325	\$43,080	\$42,761
54 Putnam	\$41,745	\$43,981	\$46,409	\$47,291	\$46,013
55 St. Johns	\$42,758	\$45,032	\$47,413	\$47,102	\$46,370
56 St. Lucie	\$42,097	\$43,399	\$44,179	\$44,066	\$43,437
57 Santa Rosa	\$41,007	\$43,196	\$44,180	\$44,685	\$45,557
58 Sarasota	\$49,342	\$52,348	\$53,809	\$55,213	\$55,886
59 Seminole	\$41,826	\$46,475	\$48,779	\$48,446	\$48,871
60 Sumter	\$42,496	\$45,508	\$46,709	\$47,470	\$47,410
61 Suwannee	\$42,399	\$43,721	\$43,715	\$45,669	\$45,396
62 Taylor	\$39,243	\$42,111	\$41,859	\$41,077	\$40,938
63 Union	\$33,895	\$35,489	\$37,369	\$38,848	\$38,763
64 Volusia	\$41,186	\$43,485	\$45,325	\$45,529	\$45,464
65 Wakulla	\$38,696	\$40,857	\$41,418	\$40,872	\$40,512
66 Walton	\$41,550	\$45,121	\$46,953	\$46,969	\$46,443
67 Washington	\$40,913	\$42,324	\$43,055	\$42,909	\$42,516
<b>Total</b>	<b>\$42,702</b>	<b>\$45,296</b>	<b>\$46,922</b>	<b>\$46,938</b>	<b>\$46,710</b>

# Public Schools



District	Average Salary	Increase	Percent Increase
2000-01	\$38,230	\$1,508	4.11%
2001-02	\$39,275	\$1,045	2.73%
2002-03	\$40,275	\$1,000	2.55%
2003-04	\$40,598	\$323	0.80%
2004-05	\$41,578	\$980	2.41%
2005-06	\$42,702	\$1,124	2.70%
2006-07	\$45,296	\$2,594	6.07%
2007-08	\$46,922	\$1,626	3.59%
2008-09	\$46,938	\$16	0.03%
2009-10	\$46,710	(\$228)	-0.49%

*\*\* These figures do not include forms of compensation other than salaries. Also, the averages are based on actual salaries of teachers in the workforce. Therefore, the percentage increases provided are lower than increases reported following local negotiations which include other compensation, and do not reflect workforce changes which depress average salaries as higher-compensated senior teachers retire and new teachers are hired to replace them at lower salaries, a phenomenon exacerbated by the need for a greater proportion of new teachers to satisfy class size reduction.*

**Section 2 (h)**  
**Public Schools FY 2010-11**

***Funding Formula Description***  
***and Terminology***

## **Public School Funding Formula and Terminology**

### **FEFP, Class Size Reduction, State and Local Revenue, & Federal Funds**

- **Florida Education Finance Program (FEFP)** – funding formula enacted by the 1973 legislature which establishes revenue allocations for the 67 public school districts to support the constitutionally required state-wide uniform system of free public schools. The purpose of the state’s funding system (originally stated in law as legislative intent), is “to guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his or her educational needs which are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.”
  
- The funding formula incorporates the following fundamental policies:
  - **Student based funding** – the formula uses weights to provide funds for specialized programs or services for some students which are supplemental and beyond the amount of funds provided for basic education for all students.
  
  - **Geographic cost differential** – the formula incorporates a geographic index which reflects the differing county costs for hiring equally qualified personnel. The index incorporates both a wage index based on the labor market and a price level index for the cost of goods and services.
  
  - **Sparsity supplement** - the formula provides supplemental funds to small school districts to compensate them for diseconomies of scale.
  
  - **Equalized funding among school districts** - The FEFP formula calculates a dollar amount per student which is funded with both state General Revenue and local property tax (ad valorem) revenue (and in 2009-10 and 2010-11, federal stimulus funds from the American Recovery and Reinvestment Act of 2009). General Revenue comprises roughly 49% of the funding, property tax revenue provides 46%, and federal stimulus funds provide 5%. Because the value of property varies widely among counties, the state makes FEFP funding “equal” (not influenced by the tax-paying ability of each county) by providing relatively more General Revenue dollars to “property-poor” counties and relatively less to “property-rich” counties. In addition, equalized funding is achieved by applying the same school tax millage rate in each school district and making local levels of ad valorem assessment equal among all counties to assure fairness among taxpayers.
  
  - **Categorical programs** – formula calculations, typically student-based, which allocate additional funds to be expended only for a legislatively specified purpose.
  
  - **Special allocations** – formula calculations which allocate additional or modify funds to support legislatively specified fiscal policy.
  
  - **Local flexibility** – the formula provides school districts with the discretion to determine how most of the funds available for current operations are expended.
  
  - **Performance based funding** – the School Recognition Program provides funds to schools based on student academic performance and other factors as reflected with a school grade of “A” or an improvement of one letter grade. In addition, the Merit Award Program provides bonuses to school districts for high-performing teachers and administrators with an emphasis on student performance.
  
- The following pages provide a description of the elements of the funding formula and how they fit together to provide a total allocation for each of the school districts.

**Step 1**

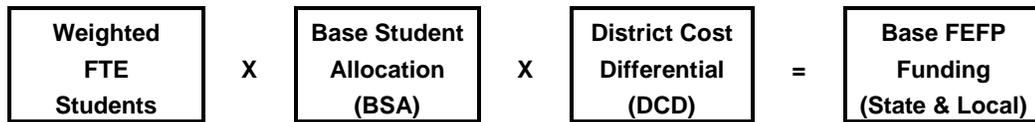
<b>Unweighted FTE Students</b>	X	<b>Program Cost Factors (Weights)</b>	=	<b>Weighted FTE Students</b>
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- **Full-Time-Equivalent (FTE or Unweighted FTE)** – 900 hours of instruction or one regular school year’s instruction. For most students, one FTE equals one student. FTE students are reported for funding by the school districts during 4 FTE survey periods for 7 educational programs in which students are served. The 7 programs are: Basic Education Grades K to 3, Grades 4 to 8, and Grades 9-12; English for Speakers of Other Languages (ESOL); Exceptional Student Education Level 4 Services and Level 5 Services; and Career Education Grades 9 to 12.
- **Program Cost Factors** – also known as weights. Factors for each of the 7 educational programs, calculated relative to 1.000 which is the weight for the Basic Grades 4 to 8 program. Cost factors adjust funding for each of the 7 programs (listed below) to a statewide average historical expenditure provided by school districts for these programs. The cost factors equalize student funding by allocating additional cost to students who need additional services or participate in more costly programs.

2010-11 Program Cost Factors (Weights)	
Program Title	Cost Factor
<b>1) Basic Programs</b>	
A. Basic Education Grades K-3	1.089
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.031
<b>2) English for Speakers of Other Languages (ESOL)</b>	1.147
<b>3) Special Programs for Exceptional Students</b>	
A. Level 4 Services	3.523
B. Level 5 Services	4.935
<b>4) Career Education (9-12)</b>	1.035

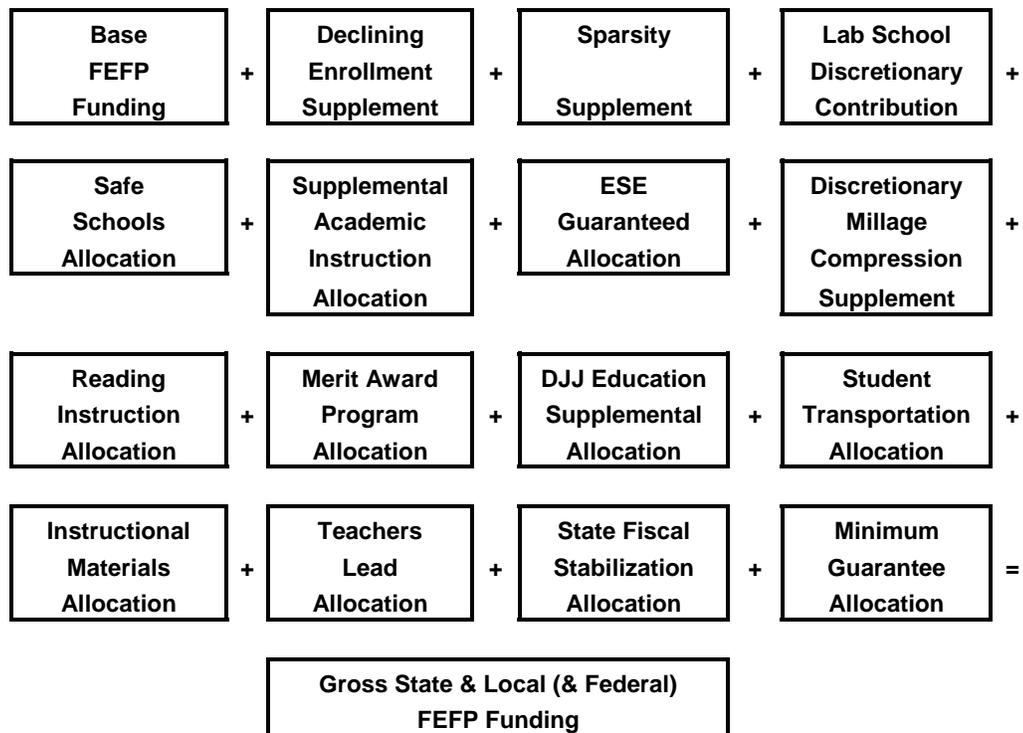
- **Weighted FTE** – the product of multiplying the Unweighted FTE by the Program Cost Factors. Weighted FTE will provide more or less funding for certain educational programs within the formula based on the relative cost to provide services to students in those programs.

**Step 2**



- **Base Student Allocation** – the per weighted student dollar amount provided by the Legislature for the Florida Education Finance Program base funding. The base student allocation only represents a portion of the total funds allocated per student in the funding formula. In 2010-11, the Base Student Allocation is \$3,623.76; the average total funds per FTE student are \$6,836.26.
- **District Cost Differential (DCD)** – Index adjustment to the funding for each school district which reflects the cost of hiring equally qualified personnel based on labor market wages and a market basket survey of goods and services.
- **Base FEFP** – the funding amount in the FEFP formula which results from multiplying the FTE times the Cost Factors times the Base Student Allocation times the DCD. The formula calculates this amount which is funded from state (General Revenue) and local (ad valorem) sources.

**Step 3**



- **Declining Enrollment Supplement**– a hold harmless supplement calculated at 25% of the value of funds lost as a result of declining student enrollment in a district. The Legislature determines the hold harmless percentage annually.

- **Sparsity Supplement** – a funding supplement provided to small districts to compensate for diseconomies of scale. Provides a minimum \$100 per FTE for eligible districts. Roughly half of the districts receive the supplement.
- **Lab School Discretionary Contribution** – state funds provided to entities with no taxing authority, i. e., the lab schools and the Florida Virtual School, equivalent to the local revenue that otherwise would be generated from the .748 mill and the .25 mill discretionary levies.
- **Safe Schools Allocation** – an element in the formula which provides funding for a safe learning environment. Districts often use this funding to purchase school resource officers. Funds are allocated at a minimum of \$65,263 per district. Funds are allocated based on the FDLE Crime Index for the county and the number of unweighted FTE.
- **Supplemental Academic Instruction Allocation** – Lump sum funds for remedial or supplemental instruction to students who are in danger of falling behind. Districts have considerable flexibility over the expenditure of these funds; funds may be used for mentoring, tutoring, after school and weekend education, class size reduction, and extended school year. Funds may also be used for traditional summer school programs. First priority for expenditure of funds is for supplemental intensive instruction in reading and math for students in Grades 3 and 10 who have scored FCAT Level one. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **ESE Guaranteed Allocation** – lump sum allocation for exceptional student education for students who have low to moderate disabilities and gifted students. These funds are provided for ESE services for these students and are supplemental to FTE funding provided in the FEFP. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **Discretionary Millage Compression Supplement** – state supplement to property-poor districts which is provided to achieve the state average funds per FTE student following school board levy of a legislatively authorized discretionary local effort millage for public school operations. **Discretionary Local Effort** is local funding for school district operations provided through non-voted millage authorized by the Legislature. The millage must be approved by the school board. Discretionary millage levies are very disequalizing on a per FTE student basis. For any given millage, one district can raise much more revenue per student from local property taxes than another because of widely differing property values. The legislature partially rectifies this inequity by compressing the revenue generated per FTE student to the statewide average. If the district is property-poor, the state will provide the **Discretionary Millage Compression Supplement** to achieve the statewide average funds per student. If the district is property-rich, then no state supplement will be provided but the district will retain the additional local funds (in excess of the state average) per student.

For 2010-11, two discretionary millages for operations are authorized by the legislature: (a) a .748 mill levy, and (b) a .25 mill levy. The .748 mill levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The school board may levy all, some, or none of this authorized millage. If the board chooses to levy all of the .748 mills (.498 plus .25 mills) and they are property-poor, then they will receive the **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the full .748 mill levy for all districts. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. If they do so, and they are property-poor, they will no longer be eligible for the **Discretionary Millage Compression Supplement** based on the .748 mill levy but would still be eligible for the **Discretionary Millage Compression Supplement** based on the .498 mill levy. In addition, the legislature has authorized an additional “critical needs” .25 mill discretionary levy which must be approved by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. If levied by the board for operations, and they are property-poor, they will be eligible for an additional **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the .25 mill levy for all districts. If levied for capital, the district is not eligible for the supplement.

- **Reading Instruction Allocation** – funds for research-based reading instruction which are allocated based on each district’s share of base FEFP funding. The funds may be used to provide reading coaches, professional

development, summer reading camps, supplemental reading materials, or intensive reading intervention. A minimum \$87,017 per district is allocated.

- **Merit Award Program Allocation (MAP)** – funds for teacher bonuses allocated based on each district’s share of base FEFP funding. Each district is to establish a plan to provide a bonus between 5% and 10% for high performing instructional and school-based administrative personnel. The bonus system is based on at least 60% student performance and not more than 40% on professional practices.
- **DJJ Education Supplemental Allocation** – supplement to other formula funds provided for juvenile justice education programs. The allocation is calculated in the same manner as the Class Size Reduction Allocation (refer to **Class Size Reduction Allocation** under **Step 5**).
- **Student Transportation Allocation** – funds provided for school bus transportation for disabled students and students who live more than 2 miles from the school. Funds are allocated based on the number of students transported and on the number of disabled children for which a weighting factor is applied. Funds are also adjusted for cost of living, how rural the district is, and based on efficiency.
- **Instructional Materials Allocation** – funds for textbooks or electronic materials, library media, and science lab materials. Allocation is provided for all new materials based on student growth, and replacement or maintenance materials based on the existing student population. An additional allocation is provided to fund textbooks for dual enrollment students.
- **Teachers Lead Program Allocation** – Roughly \$180 provided to each teacher, including prekindergarten and charter school teachers, to be used to supplement classroom supplies and materials. Funds are allocated to each district for individual teachers based on the number of FTE.
- **State Fiscal Stabilization Allocation** – Federal Stabilization Education and Discretionary (stimulus) funds provided by the American Recovery and Reinvestment Act (ARRA) of 2009 and allocated based on each district’s share of base FEFP funding. Funding distribution, expenditure requirements, and reporting of information are subject to the ARRA and are significantly different from the requirements for other FEFP programs which are established by state law.
- **Minimum Guarantee** – an additional funding allocation to guarantee that no school district earns less funds per unweighted FTE than the previous year at a legislatively authorized percentage (-8% in 2010-11).
- **Gross State and Local (& Federal) FEFP Funding** – Summation of the indicated FEFP elements to equal total state (primarily General Revenue), local (ad valorem revenue), and for 2010-11, federal stimulus (ARRA) funds.

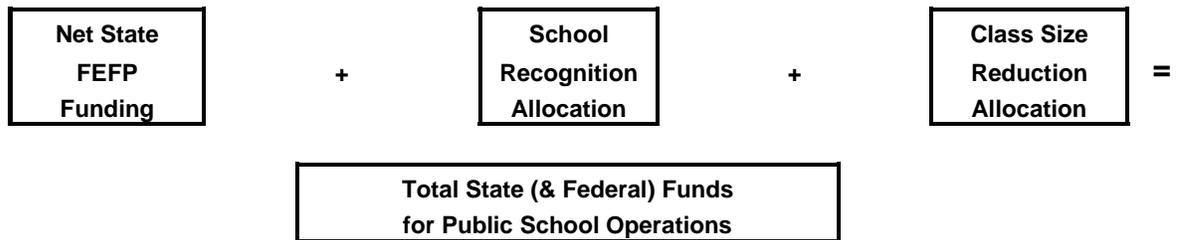
#### Step 4

<b>Gross State &amp; Local FEFP Funding</b>	-	<b>Required Local Effort</b>	=	<b>Net State FEFP Funding</b>
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- **Required Local Effort (RLE)** – In addition to the **Discretionary Local Effort** mentioned previously, another component of the funding formula is the **Required Local Effort**. The FEFP is funded with state revenue, primarily General Revenue, local property tax (ad valorem) revenue, and for 2010-11, federal stimulus State Fiscal Stabilization funds. In order to receive the state funding, school districts must levy the required local property tax millage established by the Legislature. The Required Local Effort is determined by multiplying each district’s county property tax roll by the legislative millage, which is the same value for all districts (5.380). However, for some districts this millage rate is reduced so that the Required Local Effort is no greater than 90% of the Gross State and Local FEFP funds.

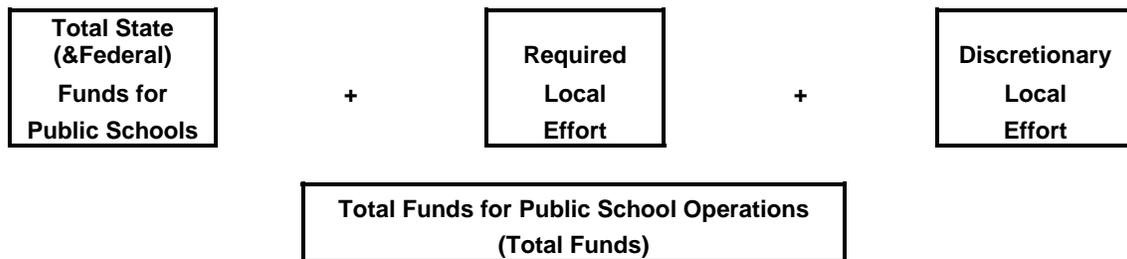
- Net State FEFP Funding** – amount of the FEFP to be funded from state revenues (primarily General Revenue) resulting from the subtraction of Required Local Effort (local ad valorem revenues required for receipt of state funds) and for 2010-11, State Fiscal Stabilization (federal stimulus) funds, from Gross State and Local (and federal) funds. (For purposes of example, the federal stimulus State Fiscal Stabilization funds are not included in the diagram.) This step creates a funding formula which is essential to meeting the constitutional requirement of the “uniform system of free public schools”. Funding is made “equal” by eliminating any advantage which could be had from relatively higher local property values. By subtracting the local revenue amount from the total, districts with low property values will receive relatively more state funds per student and districts with high property values will receive relatively less state funds per student.

**Step 5**



- School Recognition Allocation** – funds allocated to public schools from the Lottery to be provided to schools for the School Recognition Program. Awards are provided to schools based on student performance with schools identified as either exemplary or improving as determined by FCAT grades and other performance criteria. Awards are provided at \$75 per FTE and are to be prorated if funds are insufficient. If any funds remain, up to \$5 per FTE are to be allocated to school advisory councils.
- Class Size Reduction Allocation** – state funds to reduce school district class sizes. This allocation is calculated in a manner similar to base FEFP funding. A class size reduction factor, which is the percentage of the base student allocation needed to reduce class size by 2 or a multiple of 2, is multiplied by weighted FTE and the district cost differential for each of the grade groups. For 2010-11, with full compliance required, funds have been adjusted only for workload and student enrollment.
- Total State (& Federal) Funds for Public School Operations** – summation of all state formula funds for public school operations including state FEFP funds and funds for the school recognition allocation and the class size reduction allocation. Although not shown separately in the diagram, State Fiscal Stabilization (federal stimulus) Funds are also assumed to be included in Total State (& Federal) Funds for Public School Operations.

**Step 6**

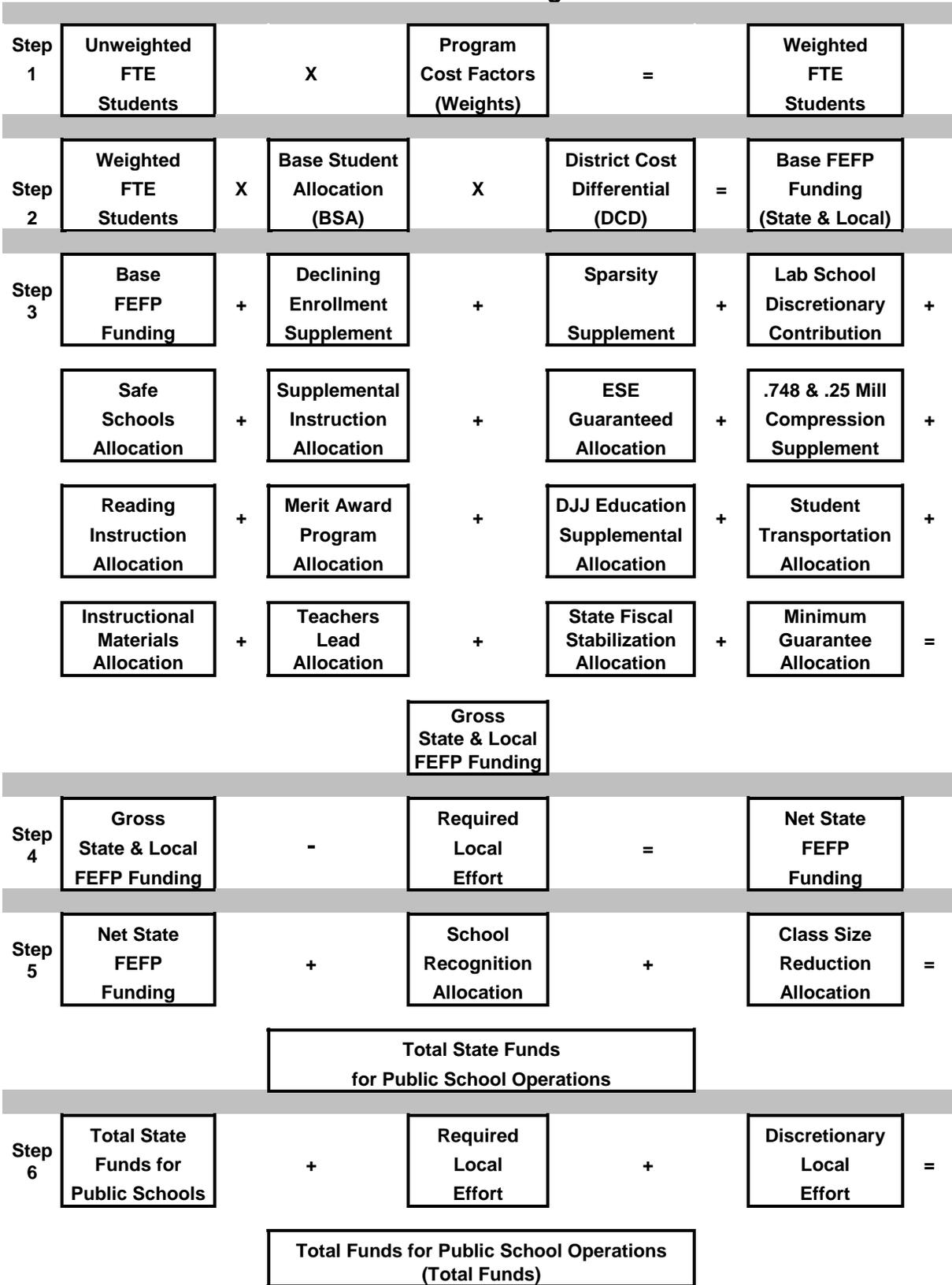


- Discretionary Local Effort** – funds for operations provided through non-voted millage authorized by the Legislature. The millage is discretionary and requires only school board approval. For 2010-11, two discretionary millages for operations are authorized by the Legislature: (a) a .748 mill levy, and (b) a .25 mill levy. The .748 mill

levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. Also, the legislature has authorized an additional .25 mill "critical needs" discretionary levy which must be approved by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. The decision for this levy will become the responsibility of the electorate at a subsequent general election, beginning with the November 2010 election. If the district makes the levy for either of these millages for capital purposes, it will exclude the district, if otherwise eligible, from participation in the **Discretionary Millage Compression Supplement**. (Refer to Step 3.)

- **Total Funds for Public School Operations (Total Funds)** – Total state, local, and federal formula funds for public school operations, including state FEFP funds, state fiscal stabilization (federal stimulus) funds, school recognition funds, class size reduction funds, and the required and discretionary local efforts.
- For the legislative process, **Total Funds** or Total Funds per FTE for public school operations are typically compared with funding for the previous year to communicate changes in total funding and funds per FTE student.

## Public School Funding Formula



**Section 3**  
**Florida Colleges FY 2010-11**

***Funding Decisions***

***Operating Appropriations to the Colleges***

***Fixed Capital Outlay Appropriations***

# Florida College System

## Major Funding Decisions FY 2010-11

### General Appropriations Act (HB 5001) - Sections 1 and 2

#### Operations:

Total Operating Appropriation of \$1.12 billion. Major adjustments include:

- Base budget adjustments to align with revenue estimates - reduction of \$30.3 million
- Workload funding for enrollment from General Revenue - \$36.0 million for pre-baccalaureate programs and \$5.7 million for baccalaureate programs
- Distribution of Federal Stabilization and Discretionary Funds - \$83 million
- Projected revenue from an 8% increase in tuition - \$58.1 million
- Operating costs for new space - \$5.9 million

#### Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$26.7 million
- Community College PECO Projects - \$190.0 million (*after vetoes*)

#### *Other Legislation Affecting Community College Funding*

#### HB 5201 - Higher Education Appropriations Conforming Bill

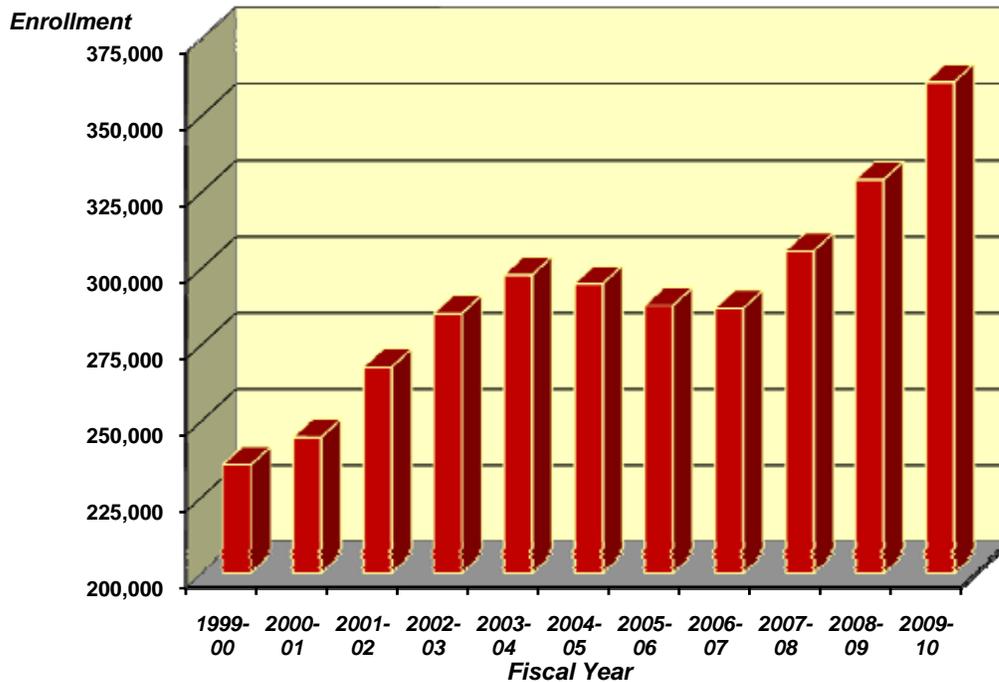
- Requires state residency confirmation for Workforce Education Programs.
- Requires the study of a possible merger of public school workforce into community or state colleges by the Office of Program Policy Analysis and Governmental Accounting (OPPAGA).
- Combines baccalaureate funding into the main program funding category, but requires the upper-division and lower-division enrollment estimating and expenditure reporting to be done separately.
- Requires full fee support for Continuing Workforce Education (CWE).
- Establishes October 15 as the transmittal date for the list of eligible projects for the Florida college and state university challenge grant programs.
- Limits community college president salaries to \$225,000 from appropriated state funds.
- Prohibits a college in the Florida College System from using its resources, including staff, faculty, land, and facilities to support the establishment of a new independent nonpublic educational institution.

# FLORIDA COLLEGE SYSTEM

## Enrollment History

(30 credit hour basis FTE students)

FISCAL YEAR	ENROLLMENT	PERCENT CHANGE
1999-00	235,527	0.2%
2000-01	244,558	3.8%
2001-02	267,486	9.4%
2002-03	285,128	6.6%
2003-04	297,795	4.4%
2004-05	294,818	-1.0%
2005-06	287,714	-2.4%
2006-07	286,755	-0.3%
2007-08	305,535	6.5%
2008-09	329,052	7.7%
2009-10	360,978	9.7%



## BREVARD COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	38,258,900
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(4,139,100)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,038,223)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	506,393
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	3,823,392
FEDERAL STABILIZATION FUNDS	3,068,875
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>40,480,237</b>

### BACCALAUREATE PROGRAMS

<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	1,717,057
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	3,498,601
PUBLIC SAFETY INSTITUTE	1,500,000

<b>TOTAL BREVARD</b>	<b>47,195,895</b>
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## BROWARD COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	72,715,599
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(7,866,852)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	246,789
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(2,079,538)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	823,445
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	7,122,722
FEDERAL STABILIZATION FUNDS	5,821,066
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>76,783,231</b>

### BACCALAUREATE PROGRAMS

FY 2009-10 OPERATING APPROPRIATIONS	100,280
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(33,766)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,827)
WORKLOAD	97,149
FEDERAL STABILIZATION FUNDS	5,664
<b>TOTAL</b>	<b>167,500</b>

### FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	1,985,571
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	3,404,031
INSTITUTE OF PUBLIC SAFETY-BUILDING 22	6,900,000

<b>TOTAL BROWARD</b>	<b>89,240,333</b>
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## COLLEGE OF CENTRAL FLORIDA

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	20,302,605
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(2,196,470)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(554,126)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	231,773
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,009,508
FEDERAL STABILIZATION FUNDS	1,623,655
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	21,416,945
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	
WORKLOAD	200,000
FEDERAL STABILIZATION FUNDS	
<b>TOTAL</b>	200,000
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	695,937
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,348,039
LEVY COUNTY CENTER INFRASTRUCTURE <i>(vetoed)</i>	13,000,000
<b>TOTAL CENTRAL FLORIDA</b>	23,660,921

## CHIPOLA COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	9,548,949
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,033,068)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	8,925
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(229,189)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	117,019
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	681,969
FEDERAL STABILIZATION FUNDS	746,036
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	9,840,641
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	607,374
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(72,407)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(14,693)
WORKLOAD	23,287
FEDERAL STABILIZATION FUNDS	45,557
<b>TOTAL</b>	589,118
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	379,624
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	785,069
REPLACE WORKFORCE DEV BUILDING - LIFE SAFETY, STRUCTURE, CHILLER	1,574,217
<b>TOTAL CHIPOLA</b>	13,168,669

## DAYTONA STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	49,484,460
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(5,353,554)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	24,952
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,301,760)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	554,438
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	4,589,776
FEDERAL STABILIZATION FUNDS	3,937,328
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	51,935,640
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	597,786
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(71,676)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(14,450)
WORKLOAD	59,792
FEDERAL STABILIZATION FUNDS	44,802
<b>TOTAL</b>	616,254
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	1,239,878
GENERAL RENOVATE/REMODEL, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,869,739
REMODEL/ADDITION - NEWS JOURNAL CENTER BUILDING <i>(vetoed)</i>	5,000,000
<b>TOTAL DAYTONA</b>	<b>55,661,511</b>

## EDISON STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	23,796,317
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(2,574,442)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	920,938
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(712,984)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	257,002
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,956,837
FEDERAL STABILIZATION FUNDS	2,021,534
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	26,665,202
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	175,628
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(39,508)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(3,739)
WORKLOAD	271,027
FEDERAL STABILIZATION FUNDS	11,592
<b>TOTAL</b>	415,000
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	764,868
GENERAL REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,544,600
ALLIED HEALTH SCI & CLSRM BLDG W/MAT-COLLIER (PC)	9,653,987
<b>TOTAL EDISON</b>	<b>39,043,657</b>

## FLORIDA STATE COLLEGE at JACKSONVILLE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	75,958,774
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(8,217,721)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	117,636
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(2,116,416)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	746,634
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	7,467,760
FEDERAL STABILIZATION FUNDS	6,066,707
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>80,023,374</b>
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	113,142
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(34,746)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(2,153)
WORKLOAD	363,332
FEDERAL STABILIZATION FUNDS	6,676
<b>TOTAL</b>	<b>446,251</b>
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	2,133,072
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	3,843,545
LAND ACQUISITION-KENT CAMPUS	500,000
COMMERCIAL VEHICLE DRIVING CENTER, CECIL CENTER	2,500,000
<b>TOTAL FLORIDA STATE COLLEGE AT JACKSONVILLE</b>	<b>89,446,242</b>

## FLORIDA KEYS COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	5,968,812
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(645,745)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(149,005)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	61,725
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	504,322
FEDERAL STABILIZATION FUNDS	470,865
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>6,210,974</b>
 <b>BACCALAUREATE PROGRAMS</b>	
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	169,432
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	341,153
MARINE PROPULSION BLDG-MAIN (C)	4,601,620
<b>TOTAL FLORIDA KEYS</b>	<b>11,323,179</b>

## GULF COAST COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	18,323,572
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,982,364)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	163,625
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(469,680)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	208,112
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,396,599
FEDERAL STABILIZATION FUNDS	1,447,007
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>19,086,871</b>
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	
WORKLOAD	175,000
FEDERAL STABILIZATION FUNDS	
<b>TOTAL</b>	<b>175,000</b>
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	353,951
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	837,296
CORPORATE & TECH TRAINING CTR W/MATCH-MAIN (CE)	4,000,000
<b>TOTAL GULF COAST</b>	<b>24,453,118</b>

## HILLSBOROUGH COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	49,625,096
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(5,368,770)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	599,374
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,424,764)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	546,132
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	5,087,703
FEDERAL STABILIZATION FUNDS	4,024,811
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>53,089,582</b>
 <b>BACCALAUREATE PROGRAMS</b>	
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	850,511
GENERAL REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,709,644
<b>TOTAL HILLSBOROUGH</b>	<b>55,649,737</b>

## INDIAN RIVER STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	45,107,327
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(4,880,008)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	114,603
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,156,768)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	528,741
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	3,758,761
FEDERAL STABILIZATION FUNDS	3,566,086
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>47,038,742</b>
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	417,132
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(57,911)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(9,866)
WORKLOAD	236,308
FEDERAL STABILIZATION FUNDS	30,590
<b>TOTAL</b>	<b>616,253</b>
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	779,421
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,538,578
 <b>TOTAL INDIAN RIVER</b>	<b>49,972,994</b>

## FLORIDA GATEWAY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	12,728,523
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,377,055)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	184,023
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(307,633)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	123,892
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	869,743
FEDERAL STABILIZATION FUNDS	1,002,536
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>13,224,029</b>
 <b>BACCALAUREATE PROGRAMS</b>	
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	393,379
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	756,410
 <b>TOTAL FLORIDA GATEWAY</b>	<b>14,373,818</b>

## LAKE SUMTER COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	11,031,870
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,193,500)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(290,366)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	118,667
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,060,229
FEDERAL STABILIZATION FUNDS	879,934
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>11,606,834</b>

### BACCALAUREATE PROGRAMS

<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	250,797
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	580,293

<b>TOTAL LAKE SUMTER</b>	<b>12,437,924</b>
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## STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	21,604,572
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(2,337,325)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	251,266
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(638,164)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	237,481
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,456,637
FEDERAL STABILIZATION FUNDS	1,769,766
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>23,344,233</b>

### BACCALAUREATE PROGRAMS

FY 2009-10 OPERATING APPROPRIATIONS	100
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(3)
WORKLOAD	181,145
FEDERAL STABILIZATION FUNDS	9
<b>TOTAL</b>	<b>181,251</b>

### FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	720,509
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,546,092

<b>TOTAL MANATEE</b>	<b>25,792,085</b>
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## MIAMI DADE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	169,275,627
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(18,313,353)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	268,874
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(4,586,156)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	2,166,677
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	14,061,210
FEDERAL STABILIZATION FUNDS	13,360,553
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>176,233,432</b>
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	1,144,052
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(113,303)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(28,310)
WORKLOAD	244,867
FEDERAL STABILIZATION FUNDS	87,776
<b>TOTAL</b>	<b>1,335,082</b>
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	4,353,582
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	8,738,743
CLSRM,LAB,STUDENT UNION,SUPP SVCS FAC-WOLFSON (CE)	16,700,000
SITE/PROPERTY ACQUISITION-COLLEGEWIDE (SP)	100,000
HIALEAH CAMPUS (PG) <i>(vetoed)</i>	21,200,000
<b>TOTAL MIAMI-DADE</b>	<b>207,460,839</b>

## NORTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	6,441,868
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(700,722)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	89,622
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(152,405)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	68,826
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	428,052
FEDERAL STABILIZATION FUNDS	506,558
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>6,681,799</b>
<b>BACCALAUREATE PROGRAMS</b>	
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	171,576
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	359,319
<b>TOTAL NORTH FLORIDA</b>	<b>7,212,694</b>

## NORTHWEST FLORIDA STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	17,639,886
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,908,399)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	519,911
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(471,031)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	204,682
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,539,238
FEDERAL STABILIZATION FUNDS	1,437,527
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	18,961,814
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	452,315
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(60,591)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(10,759)
WORKLOAD	17,051
FEDERAL STABILIZATION FUNDS	33,358
<b>TOTAL</b>	431,374
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	435,492
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,038,935
<b>TOTAL NORTHWEST FLORIDA</b>	<b>20,867,615</b>

## PALM BEACH STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	51,866,151
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(5,611,222)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	364,546
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,482,214)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	628,155
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	5,104,700
FEDERAL STABILIZATION FUNDS	4,189,310
INSTITUTE ON ETHICS	200,000
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	55,259,426
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	42,680
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(29,377)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(365)
WORKLOAD	217,179
FEDERAL STABILIZATION FUNDS	1,133
<b>TOTAL</b>	231,250
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	1,439,833
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	2,193,922
PUBLIC SAFETY TRAINING CENTER, LW PH I (PCE)	17,693,473
SITE ACQUISITION-WEST CENTRAL (vetoed)	19,760,000
<b>TOTAL PALM BEACH</b>	<b>76,817,904</b>

## PASCO - HERNANDO COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	19,279,607
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(2,085,795)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	816,724
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(536,295)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	204,562
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,978,369
FEDERAL STABILIZATION FUNDS	1,612,489
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>21,269,661</b>

### BACCALAUREATE PROGRAMS

#### FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	269,757
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	575,970
CLSRMS/LABS/SUP SVCS - WESLEY CHAPEL CENTER (C)	33,368,261

<b>TOTAL PASCO-HERNANDO</b>	<b>55,483,649</b>
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## PENSACOLA JUNIOR COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	34,477,817
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(3,730,037)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	9,015
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(876,139)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	380,746
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,760,799
FEDERAL STABILIZATION FUNDS	2,708,830
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>35,731,031</b>

### BACCALAUREATE PROGRAMS

FY 2009-10 OPERATING APPROPRIATIONS	
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	
WORKLOAD	175,000
FEDERAL STABILIZATION FUNDS	
<b>TOTAL</b>	<b>175,000</b>

#### FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	1,160,057
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	2,496,384

<b>TOTAL PENSACOLA</b>	<b>39,562,472</b>
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## POLK STATE COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	18,895,133
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(2,044,199)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	55,227
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(522,244)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	199,752
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,113,886
FEDERAL STABILIZATION FUNDS	1,533,771
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	20,231,326
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	100
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(3)
WORKLOAD	3,000,004
FEDERAL STABILIZATION FUNDS	9
<b>TOTAL</b>	3,000,110
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	580,078
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,194,528
RENOVATE/REMODEL ,LEARNING RESOURCE CENTER- <i>(vetoed)</i>	40,214,371
INSTITUTE FOR PUBLIC SAFETY <i>(vetoed)</i>	2,000,000
<b>TOTAL POLK</b>	25,006,042

## ST. JOHNS RIVER COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	16,927,837
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,831,365)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	111,910
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(439,429)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	194,406
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,530,143
FEDERAL STABILIZATION FUNDS	1,352,971
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	17,846,473
<b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	
WORKLOAD	175,000
FEDERAL STABILIZATION FUNDS	
<b>TOTAL</b>	175,000
<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	452,158
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	912,955
<b>TOTAL ST. JOHNS RIVER</b>	19,386,586

## ST. PETERSBURG COLLEGE

	<b>2010-11 APPROPRIATION</b>
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	59,606,394
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(6,448,612)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	78,354
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,622,105)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	747,357
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	5,173,297
FEDERAL STABILIZATION FUNDS	4,719,602
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	62,254,287
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	5,884,412
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(474,517)
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(148,583)
WORKLOAD	235,489
FEDERAL STABILIZATION FUNDS	460,692
<b>TOTAL</b>	5,957,493
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	1,563,295
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	3,204,180
REM/REN SOC SCI BLDG,NAT SCI W/ADDN & BUS TECH-CL (PC)	2,771,111
SITE ACQUISITION-VET TECH (SP)	175,000
<b>TOTAL ST. PETERSBURG</b>	75,925,366

## SANTA FE COLLEGE

<b>ALLOCATIONS</b>	<b>2010-11 APPROPRIATION</b>
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	35,609,961
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(3,852,520)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	162,450
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(973,814)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	418,944
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,764,365
FEDERAL STABILIZATION FUNDS	2,799,653
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	36,929,039
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	100
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(3)
WORKLOAD	200,004
FEDERAL STABILIZATION FUNDS	9
<b>TOTAL</b>	200,110
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	819,915
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,660,305
<b>TOTAL SANTA FE</b>	39,609,369

## SEMINOLE STATE COLLEGE OF FLORIDA

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	35,802,661
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(3,873,367)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	490,583
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,007,920)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	377,048
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	3,679,484
FEDERAL STABILIZATION FUNDS	2,909,491
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>38,377,980</b>
 <b>BACCALAUREATE PROGRAMS</b>	
FY 2009-10 OPERATING APPROPRIATIONS	100
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(3)
WORKLOAD	181,144
FEDERAL STABILIZATION FUNDS	9
<b>TOTAL</b>	<b>181,250</b>
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	704,567
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	1,118,211
SITE/FACILITIES ACQUISITION-ALT SPRINGS (SP)	10,250,000
<b>TOTAL SEMINOLE</b>	<b>50,632,008</b>

## SOUTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	15,927,246
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(1,723,115)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	39,492
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(376,218)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	155,484
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	1,208,500
FEDERAL STABILIZATION FUNDS	1,249,448
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>16,480,837</b>
 <b>BACCALAUREATE PROGRAMS</b>	
 <b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	359,358
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	736,769
<b>TOTAL SOUTH FLORIDA</b>	<b>17,576,964</b>

## TALLAHASSEE COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	29,640,702
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(3,206,727)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	581,135
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(861,833)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	591,765
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	2,638,118
FEDERAL STABILIZATION FUNDS	2,410,317
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>31,793,477</b>

### BACCALAUREATE PROGRAMS

<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	749,253
GENERAL RENOVATE/REMODEL , INFRASTRUCTURE AND SITE IMPROVEMENTS	1,380,050
ALLIED HEALTH EDUCATION CTR W/MATCH-MAIN (CE)	4,355,460

<b>TOTAL TALLAHASSEE</b>	<b>38,278,240</b>
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## VALENCIA COMMUNITY COLLEGE

ALLOCATIONS	2010-11 APPROPRIATION
<b>FY 2009-10 OPERATING APPROPRIATIONS</b>	62,690,556
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS INCLUDING STIMULUS	(6,782,277)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
ALIGN APPROPRIATIONS WITH REVENUE ESTIMATES	(1,901,941)
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	733,142
WORKLOAD INCLUDING REPLACEMENT OF PRIOR YEAR NON-RECURRING STATE FUNDS	7,198,126
FEDERAL STABILIZATION FUNDS	5,080,776
<b>DIRECT FY 2010-11 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TF</b>	<b>67,018,382</b>

### BACCALAUREATE PROGRAMS

<b>FIXED CAPITAL OUTLAY</b>	
REPAIR, MAINTENANCE & RENOVATION	1,210,847
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	2,465,292
LIBRARY & HIGH TECH BLDG 4 - OSCEOLA (SPC)	21,716,599

<b>TOTAL VALENCIA</b>	<b>92,411,120</b>
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**Section 4**  
**State University System FY 2010-11**

*Funding Decisions*

*Operating Appropriations*

*Fixed Capital Outlay Appropriations*

# State University System

## Major Funding Decisions FY 2010-11

### General Appropriations Act (SB 2600) - Sections 1 and 2

#### Operations:

Total Operating Appropriations of \$3.6 billion, an increase of \$198.1 million. Major adjustments include:

- Base budget reductions to align with revenue estimates - reduction of \$62.8 million
- Distribution of Federal Education Stabilization and Discretionary Funds - \$146.9 million
- Projected revenue from an 8% increase in tuition - \$73.1 million
- Potential tuition differential revenue - \$36.5 million
- Distribution of additional Educational Enhancement Trust Funds - \$25.5 million
- Allocation for Florida Retirement System normal costs - \$16.8 million
- Operating costs for new space - \$14.5 million
- Funding for new and enhanced medical programs, including UCF and FIU medical schools - \$8.9 million
- New Florida Initiative - \$10 million
- Academic and Administrative Infrastructure at USF Polytechnic - \$16 million

#### Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$49.3 million
- State University System PECO Projects - \$259.3 million (*after Vetoes*)

### Other Legislation Affecting State University Funding

#### HB 5201 — Postsecondary Education Funding

- Modifies university fee limits by: authorizing all universities to increase the sum of the activity and service, health, and athletic fees up to 15% or the amount to reach the 2009-10 statewide average for the total these fees, whichever is greater; and authorizing the sum of these fees to increase each year by 5% or the same percentage increase in tuition authorized by the legislature, whichever is greater.
- Modifies Bright Futures by: increasing test score eligibility requirements; limiting the restoration of a scholarship to first year students; reducing the number of credits covered by Bright Futures to 100%; reducing the time to utilize the award to 5 years; encouraging use of acceleration credit; and authorizing flat award amounts to be established in the General Appropriation Act.

#### HB 7237 — State University System Governance

- Authorizes the Board of Governors (BOG) to approve university boards of trustees proposals for flexible policies for tuition and fees as long as the policies are in alignment with the university's mission and do not increase the state's liability or obligation for Bright Futures or the Prepaid College Program. The aggregate sum of new fees authorized by the BOG may not exceed 10 percent of tuition. The BOG may approve a university board of trustees' proposal to increase the current cap for certain existing user fees. The BOG may approve a university board of trustees' proposal to implement undergraduate or graduate block tuition, block tuition differential, or market-rate tuition for graduate-level online courses or graduate-level continuing education courses. The BOG must submit an annual report to the President of the Senate, the Speaker of the House of Representatives, and the Governor summarizing the tuition and fee proposals received by the board during the preceding year and the actions taken by the board in response to such proposals.

UNIVERSITY OF FLORIDA

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G, IFAS, UF-HSC)	<b>\$844,040,230</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$27,849,885)</b>
2. Base Budget Adjustments	\$7,614,178
3. New Space - PO&M	\$4,695,892
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	<b>(\$2,727,423)</b>
5. Distribution of Educational Enhancement Trust Funds	\$5,636,014
6. 8% Tuition Increase Revenue	\$18,443,597
7. Tuition Differential (Estimated at 7%)	\$6,020,371
8. Federal Stabilization Funds	\$31,890,021
9. Medical School Support	\$1,000,000
10. Program Enhancement	\$1,000,000
<b>Subtotal</b>	<b><u>\$889,762,995</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$4,087,954
2. Risk Management Insurance	\$4,338,251
<b>Subtotal</b>	<b><u>\$8,426,205</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$898,189,200</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$12,086,416
2. Research & Academic Center at Lake Nona (P,C)	\$20,000,000
3. SUS Joint Use Library Storage Facility at UF (P,C)	\$2,017,512
4. PK Yonge - Developmental Research School (P,C)	\$1,600,000
5. PK Yonge - Developmental Research School (Demolition, C)	\$2,192,553
<b>Subtotal</b>	<b><u>\$37,896,481</u></b>

\* Includes E & G, IFAS, and UF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UF.

**FLORIDA STATE UNIVERSITY**

**APPROPRIATED FUNDS\***

**FY 2010-11**

**APPROPRIATIONS FOR OPERATIONS**

FY 2009-10 Operating Appropriations (E & G, FSU Medical School)	<b>\$488,933,533</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$23,724,879)</b>
2. Base Budget Adjustments	<b>(\$2,126,209)</b>
3. New Space - PO&M	\$3,634,142
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	<b>(\$3,007,468)</b>
5. Distribution of Educational Enhancement Trust Funds	\$4,023,378
6. 8% Tuition Increase Revenue	\$10,509,200
7. Tuition Differential (Estimated at 7%)	\$5,193,222
8. Federal Stabilization Funds	\$23,127,026
9. Medical School Support	\$1,000,000
<b>Subtotal</b>	<b><u>\$507,561,945</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$3,453,334
2. Risk Management Insurance	\$2,171,027
<b>Subtotal</b>	<b><u>\$5,624,361</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$513,186,306</u></b>

**FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC**

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,550,848
2. College of Law Remodeling & Expansion (P,C)	\$12,900,000
3. Applied Sciences Building (P)	\$11,000,000
<b>Subtotal</b>	<b><u>\$29,450,848</u></b>

\* Includes E & G and the FSU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FSU.

**See FAMU for FAMU/FSU College of Engineering III - Joint Use (P) fixed capital outlay project.**

FLORIDA AGRICULTURAL & MECHANICAL UNIVERSITY

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G)	<b>\$162,475,749</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$8,369,818)</b>
2. Base Budget Adjustments	<b>(\$211,334)</b>
3. New Space - PO&M	\$843,125
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	<b>(\$1,909,446)</b>
5. Distribution of Educational Enhancement Trust Funds	\$1,295,442
6. 8% Tuition Increase Revenue	\$3,347,297
7. Tuition Differential (Estimated at 7%)	\$1,420,858
8. Federal Stabilization Funds	\$7,593,699
9. Program Enhancement	\$5,992,203
<b>Subtotal</b>	<b><u>\$172,477,775</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$1,469,218
2. Risk Management Insurance	\$1,060,219
<b>Subtotal</b>	<b><u>\$2,529,437</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$175,007,212</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$7,000,000
2. Pharmacy Phase II (P,C)	\$23,000,000
3. FAMU/FSU College of Engineering III - Joint Use (P)	\$4,199,136
<b>Subtotal</b>	<b><u>\$30,000,000</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAMU.

UNIVERSITY OF SOUTH FLORIDA

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G, USF-St. Pete, USF-Sarasota Manatee, USF-Polytechnic, USF-HSC)	<b>\$498,975,493</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$25,444,575)</b>
2. Base Budget Adjustments	<b>(\$2,675,991)</b>
3. New Space - PO&M	\$2,728,134
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$9,163,794
5. Distribution of Educational Enhancement Trust Funds	\$3,948,928
6. 8% Tuition Increase Revenue	\$9,903,976
7. Tuition Differential (Estimated at 7%)	\$5,767,181
8. Federal Stabilization Funds	\$22,331,948
9. Medical School Support	\$1,000,000
10. Program Enhancement	\$16,000,000
<b>Subtotal</b>	<b><u>\$541,698,888</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$2,003,219
2. Risk Management Insurance	\$2,573,846
<b>Subtotal</b>	<b><u>\$4,577,065</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$546,275,953</u></b>

**FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC**

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$5,000,000
2. Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$375,000
3. USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$400,000
4. Interdisciplinary Science Teaching & Research Facility (C,E)	\$7,910,018
<del>5. USF Polytechnic New Campus Phase I (C,E) (Vetoed)</del>	<del>\$35,000,000</del>
<del>6. Pharmacy/Health Building (P,C) (Vetoed)</del>	<del>\$10,000,000</del>
<del>7. Interdisciplinary Center/Excellence/Wellness Research (Vetoed)</del>	<del>\$1,000,000</del>
8. USF Polytechnic Student Center	\$304,869
<b><i>Subtotal</i></b>	<b><u>\$13,989,887</u></b>

\* Includes E & G, USF-St. Pete, USF-Sarasota/Manatee, USF-Polytechnic and USF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to USF. Does not include funding for the Moffitt Cancer Center and Research Institute.

FLORIDA ATLANTIC UNIVERSITY

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G)	\$246,079,012
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$11,068,445)
2. Base Budget Adjustments	(\$1,029,493)
3. New Space - PO&M	\$434,088
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,693,175)
5. Distribution of Educational Enhancement Trust Funds	\$2,046,709
6. 8% Tuition Increase Revenue	\$5,009,563
7. Tuition Differential (Estimated at 7%)	\$2,607,765
8. Federal Stabilization Funds	\$11,630,612
<b>Subtotal</b>	<b><u>\$254,016,636</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$940,372
2. Risk Management Insurance	\$1,529,975
<b>Subtotal</b>	<b><u>\$2,470,347</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$256,486,983</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$7,778,832
2. FAU/UF Joint Use Facility - Davie (E)	\$1,130,628
3. General Classroom/Engineering Building (E)	\$1,818,012
4. General Classroom Facility-Phase I (E)	\$720,995
5. FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	\$2,000,000
6. Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park	\$9,195,000
<b>Subtotal</b>	<b><u>\$22,643,467</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAU.

UNIVERSITY OF WEST FLORIDA

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G)	<b>\$91,967,609</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$4,715,180)
2. Base Budget Adjustments	(\$291,901)
3. New Space - PO&M	\$202,418
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,928,433)
5. Distribution of Educational Enhancement Trust Funds	\$751,965
6. 8% Tuition Increase Revenue	\$1,811,997
7. Tuition Differential (Estimated at 7%)	\$1,192,188
8. Federal Stabilization Funds	\$4,321,645
<b>Subtotal</b>	<b><u>\$93,312,308</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$371,214
2. Risk Management Insurance	\$659,862
<b>Subtotal</b>	<b><u>\$1,031,076</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$94,343,384</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$4,000,000
2. College of Business Education Ctr.Ph.II of III (P,C,E)	\$11,818,837
<b>Subtotal</b>	<b><u>\$15,818,837</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UWF. Does not include funding for the Institute for Human and Machine Cognition.

UNIVERSITY OF CENTRAL FLORIDA

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G, UCF Medical School)	<b>\$434,258,793</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$11,669,892)</b>
2. Base Budget Adjustments	<b>(\$2,415,912)</b>
3. New Space - PO&M	\$939,450
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$143,515
5. Distribution of Educational Enhancement Trust Funds	\$3,343,025
6. 8% Tuition Increase Revenue	\$9,925,057
7. Tuition Differential (Estimated at 7%)	\$6,050,829
8. Federal Stabilization Funds	\$18,204,477
9. Medical School Support	\$2,250,000
10. Program Enhancement	\$840,000
<b>Subtotal</b>	<b><u>\$461,869,342</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$2,019,778
2. Risk Management Insurance	\$1,699,468
<b>Subtotal</b>	<b><u>\$3,719,246</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$465,588,588</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$7,844,870
2. Physical Sciences Building Phase II (C,E)	\$1,714,500
3. Partnership III Building (C,E)	\$1,879,105
4. Classroom Building II (P,C,E)	\$16,234,156
<del>5. Math/Physics Bldg Remodeling/Renovation (P,C,E) (Vetoed)</del>	<del>\$7,755,790</del>
6. Interdis. Research and Incubator Fac. (P,C,E)	\$5,924,183
<del>7. Engineering Building I Renovation (P,C) (Vetoed)</del>	<del>\$7,241,445</del>
<b>Subtotal</b>	<b><u>\$33,596,814</u></b>

\* Includes E & G and the UCF Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UCF.

**FLORIDA INTERNATIONAL UNIVERSITY**

**APPROPRIATED FUNDS\***

**FY 2010-11**

**APPROPRIATIONS FOR OPERATIONS**

FY 2009-10 Operating Appropriations (E & G, FIU Medical School)	<b>\$362,231,132</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	<b>(\$8,897,755)</b>
2. Base Budget Adjustments	<b>(\$1,215,217)</b>
3. New Space - PO&M	\$236,258
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	<b>(\$2,110,528)</b>
5. Distribution of Educational Enhancement Trust Funds	\$2,679,310
6. 8% Tuition Increase Revenue	\$9,140,409
7. Tuition Differential (Estimated at 7%)	\$4,755,438
8. Federal Stabilization Funds	\$14,494,913
9. Medical School Support	\$3,695,985
10. Program Enhancement	\$2,250,000
<b>Subtotal</b>	<b><u>\$387,259,945</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$1,272,154
2. Risk Management Insurance	\$1,407,241
<b>Subtotal</b>	<b><u>\$2,679,395</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$389,939,340</u></b>

**FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC**

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$6,221,914
2. Public Safety Building Supplement - UP ( P,C,E )	\$1,272,772
3. Social Sciences - Phase I Completion - UP	\$4,150,000
4. Science/Classroom Complex - UP (C,E)	\$3,982,942
<del>5. Satellite Chiller Plant Expansion (Vetoed)</del>	<del>\$7,000,000</del>
6. Stocker Astrophysics Center, MAM BT-814	\$1,600,000
7. Student Support Services Building (C,E)	\$17,646,976
<b>Subtotal</b>	<b><u>\$34,874,604</u></b>

\* Includes E& G and the FIU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FIU.

UNIVERSITY OF NORTH FLORIDA

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G)	\$131,179,027
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$4,467,879)
2. Base Budget Adjustments	(\$106,503)
3. New Space - PO&M	\$575,496
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$957,949)
5. Distribution of Educational Enhancement Trust Funds	\$959,769
6. 8% Tuition Increase Revenue	\$2,873,321
7. Tuition Differential (Estimated at 7%)	\$1,824,978
8. Federal Stabilization Funds	\$5,602,324
<b>Subtotal</b>	<b><u>\$137,482,584</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$471,928
2. Risk Management Insurance	\$588,642
<b>Subtotal</b>	<b><u>\$1,060,570</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$138,543,154</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$4,630,508
2. Science & Humanities Building Ph. II (C,E)	\$10,914,565
3. Disability Resource Center	\$5,000,000
<b>Subtotal</b>	<b><u>\$20,545,073</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UNF.

FLORIDA GULF COAST UNIVERSITY

APPROPRIATED FUNDS\*

FY 2010-11

APPROPRIATIONS FOR OPERATIONS

FY 2009-10 Operating Appropriations (E & G)	<b>\$82,753,093</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$3,468,647)
2. Base Budget Adjustments	(\$602,094)
3. New Space - PO&M	\$0
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$449,097)
5. Distribution of Educational Enhancement Trust Funds	\$605,700
6. 8% Tuition Increase Revenue	\$1,835,448
7. Tuition Differential (Estimated at 7%)	\$1,533,582
8. Federal Stabilization Funds	\$3,428,533
<b>Subtotal</b>	<b><u>\$85,636,518</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$230,760
2. Risk Management Insurance	\$775,445
<b>Subtotal</b>	<b><u>\$1,006,205</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$86,642,723</u></b>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$3,000,000
2. Classrooms/Offices/Labs Academic 8 (C,E)	\$12,500,000
3. Innovation Hub (HUB) (vetoed)	\$5,000,000
<b>Subtotal</b>	<b><u>\$15,500,000</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FGCU.

**NEW COLLEGE**  
**APPROPRIATED FUNDS\***

**FY 2010-11**

**APPROPRIATIONS FOR OPERATIONS**

FY 2009-10 Operating Appropriations (E & G)	<b>\$21,390,130</b>
Add: Legislative Adjustments for FY 2010-11:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$2,241,169)
2. Base Budget Adjustments	(\$141,955)
3. New Space - PO&M	\$165,754
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$125,730
5. Distribution of Educational Enhancement Trust Funds	\$208,115
6. 8% Tuition Increase Revenue	\$340,765
7. Tuition Differential (Estimated at 7%)	\$183,025
8. Federal Stabilization Funds	\$1,178,450
9. Academic Infrastructure	\$500,000
<b>Subtotal</b>	<b><u>\$21,708,845</u></b>
<b>Other Direct Operating Appropriations:</b>	
1. Student Financial Assistance	\$480,959
2. Risk Management Insurance	\$292,282
<b>Subtotal</b>	<b><u>\$773,241</u></b>
<b>Total Direct Operating Appropriations for FY 2010-11</b>	<b><u>\$22,482,086</u></b>

**FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC**

1. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$3,305,609
<del>2. Caples Fine Arts Mechanical Renovation (Vetoed)</del>	<del>\$7,097,970</del>
<b>Subtotal</b>	<b><u>\$3,305,609</u></b>

\* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to NCF.

**Section 5**  
**Student Financial Assistance Programs**  
**FY 2010-11**

# STUDENT FINANCIAL ASSISTANCE PROGRAMS

*Comparison of FY 2009-10 and 2010-11*

*Appropriations*

Financial Aid Program	2009-10 Total Appropriation GR, Trust, and Federal Stimulus Funds	2010-11 Total Appropriation GR, Trust, and Federal Stimulus Funds	% Change
<b><i>State Financial Aid Programs:</i></b>			
Bright Futures	\$ 418,878,452	\$ 437,282,546	4.4%
Prepaid Tuition Scholarship (Project STARS)	4,188,111	4,020,587	-4.0%
Minority Teacher Scholarship Program	1,607,942	1,543,624	-4.0%
Mary McCleod Bethune Scholarships	598,751	583,859	-2.5%
Florida Student Assistance Grant - Public Full and Part Time	98,546,590	100,350,612	1.8%
Florida Student Assistance Grant - Private	15,875,417	16,166,037	1.8%
Florida Student Assistance Grant - Postsecondary	11,066,226	11,268,807	1.8%
Florida Student Assistance Grant - Career Education	2,152,840	2,192,251	1.8%
Children/Spouses of Deceased/Disabled Veterans	1,997,365	2,442,776	22.3%
Florida Work Experience Program	1,569,922	1,569,922	0.0%
Critical Teacher Shortage Program	2,500,000	0	-100.0%
Rosewood Family Scholarships	60,000	60,000	0.0%
Jose Marti Scholarship Challenge Grant	160,098	96,210	-39.9%
Florida Education Fund	1,987,181	2,007,694	1.0%
First Generation in College Matching Grant	6,848,120	6,574,195	-4.0%
<b><i>Federal Financial Aid Programs:</i></b>			
Federal Student Financial Aid (LEAP)	2,563,089	2,563,089	0.0%
Robert C. Byrd Honors Scholarship	2,391,530	2,391,530	0.0%
College Access Challenge Grant	3,116,708	7,011,133	125.0%
<b><i>State Tuition Assistance Programs:</i></b>			
Access To Better Learning and Education Grants (ABLE)	3,947,037	4,053,105	2.7%
Florida Resident Access Grant (FRAG)	84,171,709	83,856,500	-0.4%