

Florida Fiscal Analysis in Brief

October 2001

Prepared by
the Fiscal Responsibility Council

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Fiscal Analysis in Brief
For Fiscal Year 2001-02
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The Fiscal Analysis in Brief is an annual report prepared jointly by the House of Representatives Fiscal Responsibility Council and the Senate Appropriations Committee which summarizes all fiscal legislation enacted during a Regular Legislative Session.

This Fiscal Analysis in Brief is for the 2001 Legislative Session. The document includes summaries of appropriations including charts, financial outlook statements, and detailed listings of supplemental appropriations, non-recurring issues, vetoed appropriations, and legislation affecting revenues. Sources of information used to prepare this document included substantive legislation from the 2001 Legislative Session, the Governor's Veto Message for FY 2001-02, the Legislative Appropriations System/ Planning and Budgeting System, and data from consensus estimating conferences.

In addition to the committees mentioned previously, this document was prepared with the assistance of the Legislature's Office of Economic and Demographic Research and the Executive Office of the Governor's Office of Policy and Budget.

TABLE OF CONTENTS

PAGE (S)

Section I - Overview & Summaries

Chart - FY 2001-02 General Appropriations Act, Adjusted for Governor's Vetoes, by Program Area	1
---	---

Section II - Total Appropriations

Summary of FY 2001-02 Total Effective Appropriations	2
--	---

Section III - Financial Outlooks & Recurring General Revenue Sources

General Revenue & Working Capital Funds, Consensus Revenue Estimating Conference Retrospect, FY 1998-99 & 1999-2000	3
--	---

General Revenue & Working Capital Funds Financial Outlook Statement FY 2000-01, 2001-02 & 2002-03	4 - 6
--	-------

Educational Enhancement (Lottery) Trust Fund Financial Outlook Statement FY 2000-2001 & 2001-02	7
--	---

Principal State School Trust Fund Financial Outlook Statement FY 2000-2001 & 2001-02	8
---	---

Tobacco Settlement Clearing Trust Fund Financial Outlook Statement FY 2000-01 & FY 2001-02	9
---	---

Chart - Recurring General Revenue Sources, FY 2001-02	10
---	----

Appendices

Contingent Appropriations Passed by the 2001 Legislature	11
--	----

Items Contingent Upon Actions Other Than Passage of Legislation FY 2001-02	12
--	----

Non Recurring Issues - FY 2001-02	13 - 21
-----------------------------------	---------

Vetoed Appropriations - FY 2001-02	22 - 30
------------------------------------	---------

Measures Affecting Revenues & Tax Administration Estimated Revenue Increases/(Decreases)	31 - 33
---	---------

Legislation Affecting Revenues for 2001 Regular Session, General Revenue	34
--	----

Substantive Bills Containing Appropriations Passed in the 2001 Regular Session	35
--	----

Tax Dollar Spending Per Capita Index	36
--------------------------------------	----

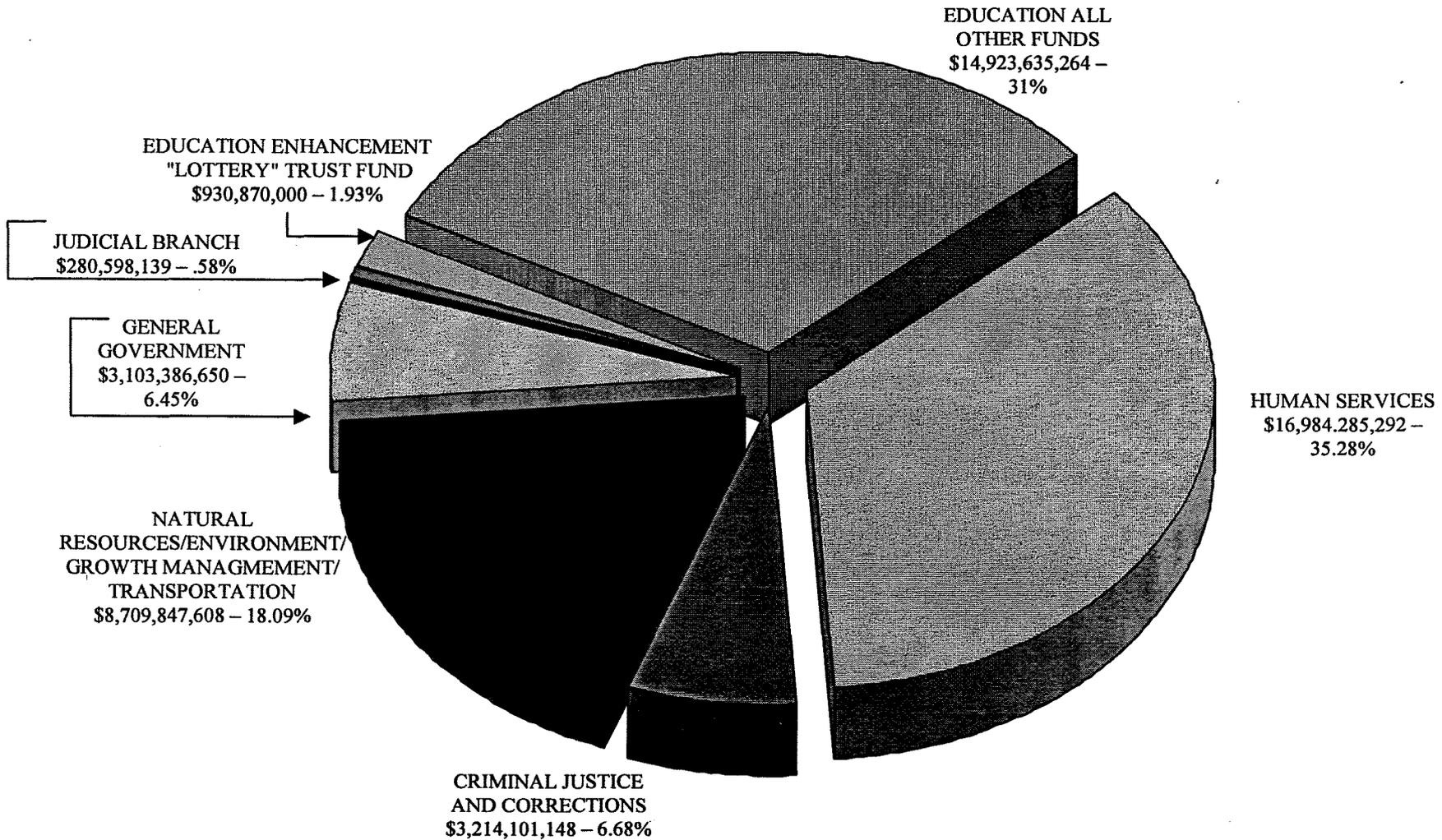
SECTION I

Overview & Summaries

FY 2001-02 GENERAL APPROPRIATIONS ACT

By Program Area, Adjusted for Governor's Vetoes

\$48,146,724,101



SECTION II

Total Appropriations

Summary of 2001-2002 Total Effective Appropriations
(in millions of dollars)

	<u>General Revenue Fund</u>	<u>Lottery Trust Fund</u>	<u>PECO Trust Fund</u>	<u>Tobacco Settlement Trust Fund</u>	<u>Other Trust Funds</u>	<u>Total Funds</u>
I. 2001-2002 GENERAL APPROPRIATIONS ACT (GAA)						
A. 2001-2002 Appropriations						
1. Operations	20,137.9	766.0		531.1	18,394.8	39,829.8
2. Fixed Capital Outlay	198.8	180.0	1,537.9	3.9	6,580.9	8,501.5
3. Less Vetoed Items (See page)	(108.8)	(15.1)	(8.8)	(12.2)	(145.4)	(290.3)
4. Less Failed Contingencies (See page)	-	-	-	-	-	-
Net 2001-2002 Appropriations in the GAA	<u>20,227.9</u>	<u>930.9</u>	<u>1,529.1</u>	<u>522.8</u>	<u>24,830.3</u>	<u>48,041.0</u>
B. 2001-2002 Appropriations in Proviso Language						
1. Operations and Fixed Capital Outlay	26.3					26.3
C. 2000-2001 Supplemental Appropriations						
1. Operations (Sec's 28, 40)	105.2			199.3		304.5
II. 2001-2002 SPECIAL APPROPRIATIONS ACTS and CLAIMS BILLS						
A. Special Appropriations Acts & Claims Bills	32.8				50.7	83.5
B. Less Vetoed Special Appropriations Acts & Claims Bills	(5.5)				-	(5.5)
III. OTHER 2001-2002 APPROPRIATIONS and TRANSFERS						
A. Transfer to the Budget Stabilization Fund	46.9					46.9
IV. 2000-2001 SPECIAL APPROPRIATIONS ACTS and CLAIMS BILLS						
A. Special Appropriations Acts & Claims Bills	1.3				4.9	6.2
TOTAL EFFECTIVE APPROPRIATIONS	<u>20,434.9</u>	<u>930.9</u>	<u>1,529.1</u>	<u>722.1</u>	<u>24,885.9</u>	<u>48,502.9</u>

SECTION III

Financial Outlooks and Recurring General Revenue Sources

GENERAL REVENUE AND WORKING CAPITAL FUNDS
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 1998-99 and FY 1999-2000
(MILLIONS OF DOLLARS)

DATE : 22-Oct-2000

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
FUNDS AVAILABLE 1998-99					
Balance forward from 97-98	401.3	355.5	756.8	0.0	756.8
Miscellaneous adjustments	4.9	0.0	4.9	0.0	4.9
Revenue collections	17,879.4	0.0	17,879.4	17,830.9	48.5
Transfer from trust funds	182.7	0.0	182.7	0.0	182.7
Midyear reversions	64.6	0.0	64.6	0.0	64.6
Cancellation of warrants	0.8	0.0	0.8	0.0	0.8
FCO reversions	1.3	0.0	1.3	0.0	1.3
Working Capital Fund interest	0.0	14.5	14.5	0.0	14.5
Federal funds interest earnings rebate	0.0	(4.9)	(4.9)	(4.9)	0.0
Transfer to Working Capital Fund	(216.8)	216.8	0.0	0.0	0.0
Total 98-99 funds available	18,318.2	581.9	18,900.1	17,826.0	1,074.1
EXPENDITURES 1998-99					
Operations	9,561.4	0.0	9,561.4	9,321.5	239.9
Aid to Local Government	7,984.4	0.0	7,984.4	7,870.3	114.1
Fixed Capital Outlay	168.1	0.0	168.1	0.0	168.1
Fixed Capital Outlay - ALG	104.4	0.0	104.4	0.0	104.4
Emergency/Disaster Expenditures	32.7	40.8	73.5	0.0	73.5
Transfer to Budget Stabilization Fund	100.9	0.0	100.9	0.0	100.9
Total 98-99 expenditures	17,951.9	40.8	17,992.7	17,191.8	800.9
ENDING BALANCE	366.3	541.1	907.4	634.2	273.2
Budget Stabilization Fund			786.9		
AVAILABLE RESERVES			1,694.3		
FUNDS AVAILABLE 1999-2000					
Balance forward from 98-99	366.3	541.1	907.4	0.0	907.4
Miscellaneous adjustments	3.9	0.0	3.9	0.0	3.9
Estimated revenues	18,817.1	0.0	18,817.1	18,871.8	(54.7)
Midyear reversions	121.5	0.0	121.5	0.0	121.5
Cancellation of warrants	2.2	0.0	2.2	0.0	2.2
FCO reversions	12.6	0.0	12.6	0.0	12.6
Transfers from trust funds	30.0	12.5	42.5	0.0	42.5
Federal funds interest earnings rebate	0.0	(4.2)	(4.2)	(4.2)	0.0
Transfer from Working Capital Fund	(309.7)	309.7	0.0	0.0	0.0
Total 99-00 funds available	19,043.9	859.1	19,903.0	18,867.6	1,035.4
EXPENDITURES 1999-2000					
Operations	9,867.5	0.0	9,867.5	9,559.5	308.0
Aid to Local Government	8,271.5	0.0	8,271.5	8,099.3	172.2
Fixed Capital Outlay	204.9	0.0	204.9	53.1	151.8
Fixed Capital Outlay - ALG	150.1	0.0	150.1	0.0	150.1
Disaster/Emergency Auth.	0.0	40.0	40.0	0.0	40.0
Transfer to Budget Stabilization Fund	60.1	0.0	60.1	0.0	60.1
Total 99-00 expenditures	18,554.1	40.0	18,594.1	17,711.9	882.2
ENDING BALANCE	489.8	819.1	1,308.9	1,155.7	153.2
Budget Stabilization Fund			847.0		
AVAILABLE RESERVES			2,155.9		

GENERAL REVENUE AND WORKING CAPITAL FUNDS
including the results of the 2001 Legislative Session and Governor's vetoes
FINANCIAL OUTLOOK STATEMENT
FY 2000-01, 2001-02, and 2002-03
(MILLIONS OF DOLLARS)

DATE : 11-Jul-2001
TIME : 2:35 PM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
FUNDS AVAILABLE 2000-01					
Balance forward from 99-00	489.8	819.1	1,308.9	0.0	1,308.9
Estimated revenues	19,307.9	0.0	19,307.9	19,194.7	113.2
Transfers from trust funds	22.1	11.5	33.6	10.7	22.9
Midyear reversions	36.0	0.2	36.2	0.0	36.2
Cancellation of warrants	2.0	0.0	2.0	0.0	2.0
FCO reversions	2.0	0.0	2.0	0.0	2.0
Federal funds interest earnings rebate	0.0	(4.3)	(4.3)	(4.3)	0.0
Transfer from Working Capital Fund (Nov 2)	249.5	(249.5)	0.0	0.0	0.0
Transfer from Working Capital Fund	136.6	(136.6)	0.0	0.0	0.0
Total 2000-01 funds available	20,245.9	440.4	20,686.3	19,201.1	1,485.2
EFFECTIVE APPROPRIATIONS 2000-01					
Operations	9,544.7	0.0	9,544.7	9,268.2	276.5
Aid to Local Government	9,730.0	0.0	9,730.0	9,707.6	22.4
Fixed Capital Outlay	280.8	0.0	280.8	21.9	258.9
Fixed Capital Outlay - ALG	190.7	0.0	190.7	0.0	190.7
Special Appropriations Bills	302.8	0.0	302.8	99.6	203.2
Transfer to Budget Stabilization Fund	47.0	0.0	47.0	0.0	47.0
Campaign financing supplement transfer	4.2	0.0	4.2	0.0	4.2
Disaster/Emergency authority	0.0	16.2	16.2	0.0	16.2
Reappropriations	40.2	0.0	40.2	0.0	40.2
Special Appropriations Bills 2001 session	0.3	0.0	0.3	0.0	0.3
Medicaid deficit (Sec. 28, 2001 GAA)	93.3	0.0	93.3	0.0	93.3
Supplemental casualty insurance (Sec. 40, 2001 GAA)	11.9	0.0	11.9	0.0	11.9
Total 2000-01 effective appropriations	20,245.9	16.2	20,262.1	19,097.3	1,164.8
ENDING BALANCE	0.0	424.2	424.2	103.8	320.4

FOOTNOTES

The FY 2000-01 balance in the Budget Stabilization Fund is \$894.0 million.

This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

GENERAL REVENUE AND WORKING CAPITAL FUNDS
including the results of the 2001 Legislative Session and Governor's vetoes
FINANCIAL OUTLOOK STATEMENT
FY 2000-01, 2001-02, and 2002-03
(MILLIONS OF DOLLARS)

DATE : 11-Jul-2001
TIME : 2:35 PM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON- RECURRING FUNDS
FUNDS AVAILABLE 2001-02					
Balance forward from 00-01	0.0	424.2	424.2	0.0	424.2
Estimated revenues	20,157.1	0.0	20,157.1	20,075.7	81.4
Law changes affecting revenues	(163.3)	0.0	(163.3)	(206.6)	43.3
Florida Forever 2nd series	(5.0)	0.0	(5.0)	(26.2)	21.2
Transfer from trust funds	34.2	75.0	109.2	10.2	99.0
Midyear reversions	20.5	0.0	20.5	0.0	20.5
Unused appropriations	82.9	0.0	82.9	0.0	82.9
Cancellation of warrants	2.0	0.0	2.0	0.0	2.0
FCO reversions	2.0	0.0	2.0	0.0	2.0
Federal funds interest earnings rebate	0.0	(4.3)	(4.3)	(4.3)	0.0
Transfer from Working Capital Fund	197.7	(197.7)	0.0	0.0	0.0
Total 2001-02 funds available	20,328.1	297.2	20,625.3	19,848.8	776.5
APPROPRIATIONS 2001-02					
Operations	11,309.5	0.0	11,309.5	10,935.9	373.6
Operations - Vetoes	(64.0)	0.0	(64.0)	(35.5)	(28.5)
Aid to Local Government	8,828.3	0.0	8,828.3	8,804.3	24.0
Aid to Local Government - Vetoes	(5.7)	0.0	(5.7)	(5.1)	(0.6)
Fixed capital outlay	107.8	0.0	107.8	19.6	88.2
Fixed capital outlay - Vetoes	(31.1)	0.0	(31.1)	0.0	(31.1)
Fixed capital outlay/ALG	91.0	0.0	91.0	0.0	91.0
Fixed capital outlay/ALG - Vetoes	(8.0)	0.0	(8.0)	0.0	(8.0)
Special Appropriations Bills	27.1	0.0	27.1	25.4	1.7
Transfer to Budget Stabilization Fund	46.9	0.0	46.9	0.0	46.9
Reappropriations	25.8	0.0	25.8	0.0	25.8
HR payroll Administration (Sec. 47)	0.5	0.0	0.5	0.0	0.5
Total 2001-02 effective appropriations	20,328.1	0.0	20,328.1	19,744.6	583.5
ENDING BALANCE	0.0	297.2	297.2	104.2	193.0

FOOTNOTES

The FY 2001-02 balance in the Budget Stabilization Fund is \$940.9 million.

This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

Section 46 of the General Appropriations Act authorizes up to \$9.8 million to be loaned to the Dept. of Children and Family Services if needed, to be repaid by the end of FY 02-03. This obligation is not included here.

GENERAL REVENUE AND WORKING CAPITAL FUNDS
including the results of the 2001 Legislative Session and Governor's vetoes
FINANCIAL OUTLOOK STATEMENT
FY 2000-01, 2001-02, and 2002-03
(MILLIONS OF DOLLARS)

DATE : 11-Jul-2001
TIME : 2:35 PM

	<u>GENERAL REVENUE FUND</u>	<u>WORKING CAPITAL FUND</u>	<u>TOTAL ALL FUNDS</u>	<u>RECURRING FUNDS</u>	<u>NON- RECURRING FUNDS</u>
FUNDS AVAILABLE 2002-03					
Balance forward from 00-01	0.0	297.2	297.2	0.0	297.2
Estimated revenues	21,450.1	0.0	21,450.1	21,368.0	82.1
Law changes affecting revenues	(161.1)	0.0	(161.1)	(211.3)	50.2
Florida Forever 2nd series	(26.2)	0.0	(26.2)	(26.2)	0.0
Midyear reversions	20.5	0.0	20.5	0.0	20.5
Unused appropriations	60.9	0.0	60.9	0.0	60.9
Cancellation of warrants	2.0	0.0	2.0	0.0	2.0
FCO reversions	2.0	0.0	2.0	0.0	2.0
Federal funds interest earnings rebate	0.0	(4.3)	(4.3)	(4.3)	0.0
Total 2001-02 funds available	21,348.2	292.9	21,641.1	21,126.2	514.9

FOOTNOTES

The required balance in the Budget Stabilization Fund will be \$999.5 million for FY 02-03.

This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

Section 46 of the General Appropriations Act authorizes up to \$9.8 million to be loaned to the Dept. of Children and Family Services if needed, to be repaid by the end of FY 02-03. This obligation is not included here.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
including 2001 legislative action
FINANCIAL OUTLOOK STATEMENT
FY 2000-01 and FY 2001-02
(\$ MILLIONS)

DATE: 19-Jun-01
TIME: 9:16 AM

	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 2000-01			
Balance forward from 1999-2000	83.7	0	83.7
Revenues from ticket sales	877.5	877.5	0
Unencumbered DOL balance from 99-00	40.3	0	40.3
Transfer from Lottery Admin TF (#2365A, 2000 GAA)	17.5	0	17.5
Interest earnings	1	1	0
Total 2000-01 funds available	1020	878.5	141.5
EFFECTIVE APPROPRIATIONS 2000-01			
Public Schools/Discretionary	190.1	190.1	0
Public Schools/Merit Schools	60	40	20
Merit Schools/Budget Amendment EOG #0168	24	0	24
Public Schools/Preschool Projects	103.8	103.8	0
Public Schools/Other Grants & Aid	20.4	3.1	17.3
Bright Futures	143.1	142.6	0.5
Bright Futures/Budget Amendment EOG #0499	27.9	0	27.9
SMART Schools/Classrooms First	180	180	0
Community Colleges	102.2	102.2	0
State University System	102.2	102.2	0
Other	19.4	7.4	12
Total 00-01 effective appropriations	973.1	871.4	101.7
AVAILABLE RESERVES	46.9	7.1	39.8
FUNDS AVAILABLE 2001-02			
Balance forward from 2000-01	46.9	0	46.9
Revenues from ticket sales	878.1	878.1	0
Transfer from Lottery Admin TF (#2579B, 2001 GAA)	20	0	20
Interest earnings	1	1	0
Total 2001-02 funds available	946	879.1	66.9
EFFECTIVE APPROPRIATIONS 2001-02			
Public Schools/Grants & Aids	283.8	283.8	0
Public Schools/Mentoring	14.5	0	14.5
Public Schools/Mentoring - VETOES	-1.4	0	-1.4
Public Schools/Technology	28.1	28.1	0
Public Schools/Other Grants & Aid	20.8	0.4	20.4
Public Schools/Other Grants & Aid - VETOES	-13.7	0	-13.7
Bright Futures	202	197.4	4.6
Student Financial Assistance	19.4	0	19.4
SMART Schools/Classrooms First	180	180	0
Community Colleges	98.7	94.7	4
State University System	98.7	94.7	4
Total 01-02 effective appropriations	930.9	879.1	51.8
AVAILABLE RESERVES	15.1	0	15.1

(A) This financial outlook statement does not include the proceeds from the sale of bonds authorized by the legislation authorizing the "Classrooms First" program, nor does it include the appropriation of the proceeds of the bond sales.

PRINCIPAL STATE SCHOOL TRUST FUND
including 2001 legislative session appropriations
FINANCIAL OUTLOOK STATEMENT
FY 2000-01 and FY 2001-02
(\$ MILLIONS)

DATE: 19-Jun-01

	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 2000-01			
Cash & short term investments balance forward	42.8	0	42.8
Abandoned property receipts	55	55	0
Parimutuel escheated tickets	2.2	2.2	0
Other non-operating receipts	0.7	0.7	0
Interest earnings	1	1	0
	<hr/>	<hr/>	<hr/>
Total 00-01 funds available	101.7	58.9	42.8
EFFECTIVE APPROPRIATIONS 2000-01			
Grants & Aids/FEFP (#78)	48.9	48.9	0
Grants & Aids/Assistance to low performing schools(#93A)	10	0	10
Assessment and Evaluation (#72)	5	0	5
Fixed Capital Outlay (#9F)	15.4	0	15.4
	<hr/>	<hr/>	<hr/>
Total 00-01 effective appropriations	79.3	48.9	30.4
	<hr/>	<hr/>	<hr/>
AVAILABLE RESERVES	22.4	10.0001	12.4
FUNDS AVAILABLE 2001-02			
Cash & short term investments balance forward	22.4	0	22.4
Maturing long-term investments	0.5	0	0.5
Abandoned property receipts	55	55	0
Parimutuel escheated tickets	2.2	2.2	0
Other non-operating receipts	0.7	0.7	0
Interest earnings	1	1	0
	<hr/>	<hr/>	<hr/>
Total 01-02 funds available	81.8	58.9	22.9
EFFECTIVE APPROPRIATIONS 2001-02			
Grants & Aids/FEFP	58.9	58.9	0
Grants & Aids/Assistance to low performing schools	5	0	5
Grants & Aids/Reading programs	3	0	3
Assessment and Evaluation	4.8	0	4.8
Support services	0.1	0	0.1
Technology Initiatives	10	0	10
	<hr/>	<hr/>	<hr/>
Total 01-02 effective appropriations	81.8	58.9	22.9
	<hr/>	<hr/>	<hr/>
AVAILABLE RESERVES	0	0.0001	0

NOTE: The trust fund also owns long term investments maturing in FY 2005-06 with a face value of \$800,000.

TOBACCO SETTLEMENT TRUST FUND
including 2001 legislative session action
FINANCIAL OUTLOOK STATEMENT
FY 2000-01 and FY 2001-02
(\$ MILLIONS)

DATE: 09-Jul-01
TIME: 10:32 AM

	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 2000-01			
Balance forward from 1999-2000	20.3	0	20.3
Midyear reversions	36.4	0	36.4
Initial settlement estimate	250.8	382.3	-131.5
Minnesota amendment estimate	423.6	0	423.6
Transfer to Lawton Chiles Endowment	-200	0	-200
Transfer from Lawton Chiles Endowment	27.4	70.6	-43.2
Miscellaneous revenue	69	0	69
Interest earnings	8.2	8.2	0
Total 2000-01 funds available	635.7	461.1	174.6
EFFECTIVE APPROPRIATIONS 2000-01			
Agency for Health Care Administration	149.2	149.2	0
Department of Children and Family Services	177.2	168.5	8.7
Department of Elder Affairs	25.1	24.9	0.2
Department of Health (inc. H253)	92	33.6	58.4
Department of Business Regulation	5.1	0	5.1
Transfer to General Revenue (Section 25, GAA)	10.7	10.7	0
HB 1721 (2000 session)	5.1	0.1	5
Department of Banking and Finance	0.4	0.4	0
Section 28, 2001 GAA	10	0	10
Medicaid deficit (Section 28, 2001 GAA)	199.3	0	199.3
Total 00-01 effective appropriations	674.1	387.4	286.7
AVAILABLE RESERVES	-38.4	73.7	-112.1
FUNDS AVAILABLE 2001-02			
Balance forward from 2000-2001	-38.4	0	-38.4
Initial settlement estimate	333.9	393.7	-59.8
Minnesota amendment estimate	433.7	0	433.7
Adjustment for unrealized payments (A)	-36.3	0	-36.3
Miscellaneous receipts	0	20	-20
Transfer to Lawton Chiles Endowment	-200	0	-200
Transfer from Lawton Chiles Endowment	43.2	72.8	-29.6
Transfer to General Revenue (Moffitt Center)	-10.2	-10.2	0
Interest earnings	8	8	0
Total 2001-02 funds available	533.9	484.3	49.6
EFFECTIVE APPROPRIATIONS 2001-02			
Agency for Health Care Administration	194.9	194.9	0
Department of Children and Family Services	214.6	212.1	2.5
Department of Children and Family Services - VETOES	-1.5	0	-1.5
Department of Elder Affairs	26.9	24.9	2
Department of Elder Affairs - VETOES	-2	0	-2
Department of Health	93.4	52.4	41
Department of Health - VETOES	-4.1	-0.4	-3.7
Department of Business Regulation	5.2	0	5.2
Department of Business Regulation - VETOES	-4.6	0	-4.6
Total 01-02 effective appropriations	522.8	483.9	38.9
AVAILABLE RESERVES	11.1	0.4	10.7

(A) The Revenue Estimating Conference adopted estimates on March 21, 2001 which conform to the calculations as set forth in the Florida Settlement Agreement. The payments received to date have been calculated using another method. Assuming the FY01-02 payments are made using the same calculation methodology as that used for the FY00-01 payments, then \$36.3 million would be unrealized under the forecast incorporated here. In addition, the forecast adopted by the conference did not include any amounts attributable to the net operating profit adjustment.

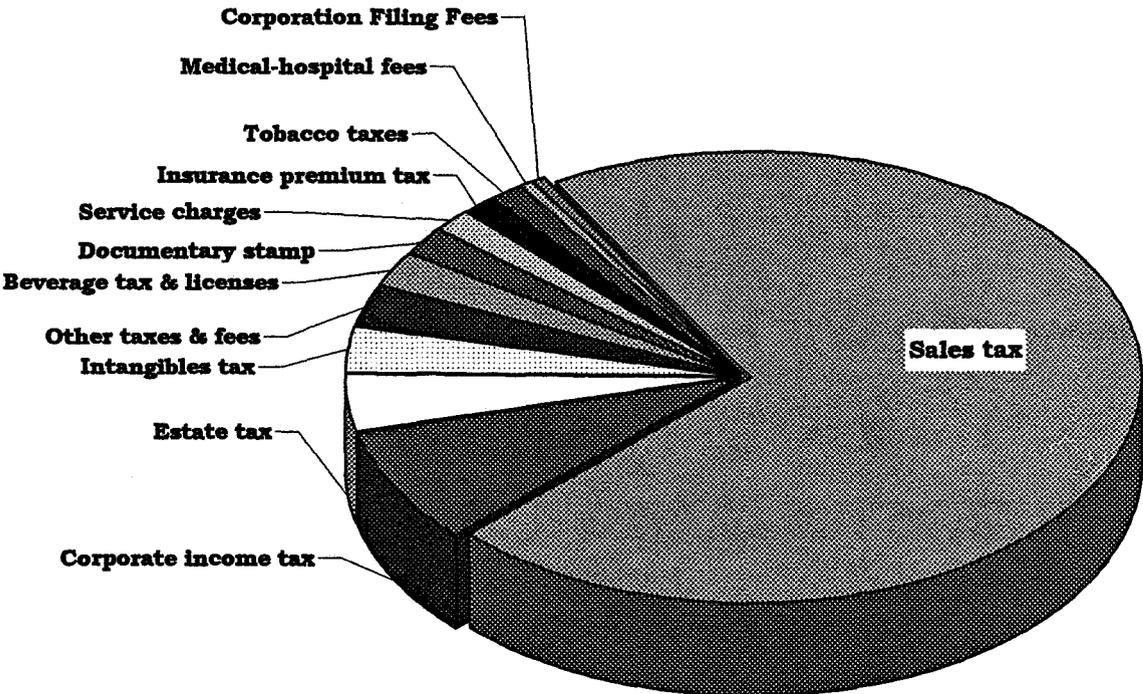
Since the forecast shown here was made, an agreement as to the calculation methodology has been reached with the industry. A payment of \$68.9 million has been received which is included as revenue for FY 2000-01. However, the Revenue Estimating Conference has not yet met to produce a revised forecast using the new methodology. A new forecast should be available by late summer.



Appendices

Estimated Recurring General Revenue Sources for Fiscal Year 2001-2002

Source (in Millions)	\$\$\$	Pct.
Corporation Filing Fees	105.8	0.5
Medical-hospital fees	148.7	0.7
Tobacco taxes	269.1	1.3
Insurance premium tax	297.8	1.5
Service charges	284.7	1.4
Documentary stamp	397.5	2.0
Beverage tax & licenses	537.4	2.7
Other taxes & fees	550.9	2.7
Intangibles tax	503.8	2.5
Estate tax	860.2	4.3
Corporate income tax	1,424.5	7.1
Sales tax	14,801.0	73.3
Total Revenue	20,181.4	100.0



**GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2001-02
ITEMS CONTINGENT UPON PASSAGE OF LEGISLATION**

SPECIFIC APPROP.	FULL TIME EQUIVALENT POSITIONS	AMOUNT	FUND	CONTINGENCY	STATUS
19		9,949,139	TF	SB 462 or similar legislation becoming law	HB 1 approved by Governor Ch. 2001-41
1808		800,000	TF	SB 1246 or similar legislation becoming law	Failed to become law
2151		5,403,804	TF	Legislation becoming law creating a trust fund in AWI	SB 1720 approved by Governor Ch. 2001-138
2169	13	727,956	TF	Legislation becoming law creating a trust fund in AWI	SB 1720 approved by Governor Ch. 2001-138
2365		363,480	GR	Legislation becoming law creating a not-for-profit corporation	Failed to become law
25501	(35.00)	(2,025,562)	TF	Legislation becoming law	Failed to become law
2918	194	7,437,943	TF	Legislation becoming law	HB 579 approved by Governor Ch. 2001-198
2977		41,250	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3009	36	1,592,002	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3011		248,576	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3015		117,000	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3024	22	967,664	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3025		153,736	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
3025A		77,000	GR	Passage of legislation authorizing new judges	HB 1865 approved by Governor Ch. 2001-284
Sec.8. 1.G.(1)		15,539,515	GR/TF	HB 369 or SB 466 or similar legislation becoming law	SB 466 approved by Governor Ch. 2001-43

**GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2001-02
ITEMS CONTINGENT UPON ACTION OTHER THAN LEGISLATION**

SPECIFIC APPROP.	FULL TIME EQUIVALENT POSITIONS	AMOUNT	FUND	CONTINGENCY
9B		2,000,000	TF	A plan approved by the State Technology Office
137A		1,300,000	GR	Certification to the Commissioner of Education
201		11,135,170	GR	Agency for Health Care Administration assurance
218A		3,934,372	TF	Contingent upon reversions
218A		497,000	TF	Contingent upon reversions
218A		1,700,000	TF	Contingent upon reversions
247		9,117,722	GR/TF	State match being provided in Specific Appropriation 607
251		5,888,862	TF	Receipt of county contributions
254		171,742,108	TF	Receipt of county contributions
254		45,000,000	GR/TF	Fund shift
254		1,959,426,225	GR/TF	State share being provided
254		23,046,785	TF	Availability of state matching funds
271		3,479,458	TF	Receipt of county contributions
272		10,179,022	TF	State share being provided
273		7,072,472	GR/TF	Receipt of county contributions
279		32,871,249	TF	Availability of state matching funds
320		4,000,000	TF	Granting the state a security interest in the property
321		3,500,000	TF	Granting the state a security interest in the property
339		2,000,000	TF	Granting the state a security interest in the property
350A		4,000,000	GR	Federal approval of a Medicaid waiver
350E		1,725,000	GR	Granting the state a security interest in the property
377		490,736,200	GR/TF	Reporting Requirements
379B		500,000	GR	Granting the state a security interest in the property
406		4,000,000	GR	Approval of a Medicaid waiver
431B		553,000	GR	Granting the state a security interest in the property
450		24,403,695	GR	Federal approval of a Medicaid state plan amendment
451		2,129,325	GR	Availability of state matching funds
489A		2,900,000	GR/TF	Granting the state a security interest in the property
545		17,930,745	TF	Availability of state matching funds
580B		4,160,000	GR/TF	Granting the state a security interest in the property
606		21,001,943	GR/TF	Compliance with proviso language
632A		7,000,000	GR	Granting the state a security interest in the property
677A		24,000,000	TF	Receipt of sufficient federal reimbursements
810		2,000,000	TF	Receipt of sufficient federal reimbursements
853	60			Compliance with proviso language
1495		45,176,500	TF	Receipt of federal funds
1543A		7,741,872	GR/TF	Compliance with proviso language
2022		458,546,320	TF	Compliance with proviso language
2045		7,000,000	TF	Compliance with proviso language
2071		150,000	TF	Transfer from the Department of Environmental Protection
2071		850,000	TF	Transfer from the Department of Environmental Protection
2426C		3,246,366	TF	Sufficient sales proceeds to cover amounts appropriated
2426D		2,937,800	TF	Sufficient sales proceeds to cover amounts appropriated

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
ADMINISTERED FUNDS			
	ACTUARIAL STUDIES RELATED TO HEALTH PLAN	300,000	
	DISCRETIONARY BONUSES	10,261,944	5,277,541
	TOTAL	10,561,944	5,277,541
AGRICULTURE			
	ADDITIONAL EQUIPMENT		153,700
	ADDITIONAL FEDERAL SPENDING AUTHORITY		600,000
	ADDITIONAL STAFF FOR BUREAU OF ENTOMOLOGY AND PEST CONTROL		4,561
	ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM		188,376
	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		2,289,070
	AIRCRAFT ACQUISITION AND MODIFICATION		750,000
	AQUACULTURE PROGRAM	1,610,227	
	AUTOMATED REVENUE PROCESSING		204,250
	CITRUS CANCKER TREE COMPENSATION PROGRAM	27,500,000	
	CODE CORRECTIONS		424,484
	CONSUMER PROTECTION - STAFF TO REGULATE GAME PROMOTION PROGRAMS		9,122
	DEVELOPMENT AND IMPLEMENTATION OF A FIRE POTENTIAL INDEX (FPI) IN FLORIDA		105,000
	DOVER STRAWBERRY RESEARCH CENTER	850,000	
	ERADICATION		45,176,500
	FARMERS MARKET NUTRITION PROGRAM	100,000	300,000
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	850,000	
	FLORIDA AUTOMATED WEATHER NETWORK (FAWN)	52,700	
	FOOD RECOVERY AND DISTRIBUTION PROGRAMS	240,000	
	LAKE OKEECHOBEE RESTORATION		12,400,000
	LAND ACQUISITION		4,610,000
	MAINTENANCE AND REPAIR	545,950	1,629,556
	MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		1,003,500
	MICROBIOLOGY DATA PROGRAM (MDP) - COOPERATIVE AGREEMENT		139,427
	MIDGE MOSQUITO CONTROL		350,000
	PERMANENT BIOLOGICAL CONTROL OF PEST MOLE CRICKETS IN FLORIDA USING INSECTICIDAL NEMATODES	300,000	
	RE-ENGINEERING BRIX ACID UNIT SYSTEM		130,000
	REPLACEMENT EQUIPMENT		721,203
	REPLACEMENT OF MOTOR VEHICLES	500,000	1,250,000
	SOUTHERN PINE BEETLE SUPPRESSION PROGRAM - HERNANDO COUNTY	132,500	
	SPECIAL PURPOSE	6,284,500	800,000
	ST. GEORGE ISLAND BRIDGE/OYSTER IMPACT MITIGATION		150,000
	STERILE INSECT FLY RELEASE PROGRAM	1,000,000	1,000,000
	SUN PLATFORM UPGRADE		628,468
	SUNSET REVIEW - TOMATO SUSPENSION AGREEMENT BETWEEN UNITED STATES DEPARTMENT OF COMMERCE AND MEX		100,000
	SUPPORT FACILITIES		1,423,000
	TRANSFER TO THE UNIVERSITY OF FLORIDA FOR SMALL ANIMAL HOSPITAL	100,000	
	WATER CONSERVATION/MOBILE IRRIGATION LABORATORIES	50,000	
	WILDLAND FIRE MANAGEMENT TEAMS		6,122
	TOTAL	40,115,877	76,546,339
AGENCY FOR HEALTH CARE ADMINISTRATION			
	FUNDING FOR THE PROPOSED SETTLEMENT OF SAVONA ET.AL. V. THE AGENCY FOR HEALTH CARE ADMINISTRATIO	13,913,471	18,034,797
	NURSING CENTER	100,000	100,000
	TOTAL	14,013,471	18,134,797
BANKING & FINANCE			
	DATA CENTER MAINFRAME PROCESSOR UPGRADE	642,018	
	DEFINED CONTRIBUTION STAFF REQUIREMENT	4,561	
	GASB STATEMENT 34 STAFF REQUIREMENT	4,561	
	PROGRESSION FROM PRE-AUDIT TO POST-AUDIT METHODOLOGY	24,000	
	RESOURCE CONVERSION TO FULL-TIME POSITIONS		9,122
	SMALL COUNTY TECHNICAL ASSISTANCE PROGRAM	150,000	
	TOTAL	825,140	9,122

NONRECURRING APPROPRIATIONS FY 2001-02			
DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
CITRUS			
	MICRO COMPUTER BASED OFFICE AUTOMATION		74,000
	REPLACEMENT CAPILLARY ELECTROPHORESIS EQUIPMENT		50,000
	TOTAL		124,000
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION			
	ENFORCEMENT		5,144,283
	PARI MUTUEL LAB CONTRACT		100,000
	PARI-MUTUEL WAGERING FUNDED RESEARCH AND DEVELOPMENT PROGRAMS		50,000
	RESTORES AND INCREASE MEDICAL DRUG ELIMINATION		115,000
	TECHNOLOGY SOLUTIONS FOR CUSTOMER FRIENDLY SERVICES		10,000,000
	TOTAL		15,409,283
DEPARTMENT OF COMMUNITY AFFAIRS			
	COMMUNITY DEVELOPMENT SERVICE PROJECTS	2,725,000	1,042,500
	CONTINUATION OF AMENDMENT PBR/01-29 CDBG DISASTER RECOVERY		9,815,619
	CONTINUATION OF AMENDMENT PBR/01-29 CDBG DISASTER RECOVERY MATCH		1,081,311
	CONTINUATION OF AMENDMENT PBR/01-29 SMALL CITIES CDBG		33,451,800
	CONTINUATION OF BUDGET AMENDMENT FEDERAL TERRORISM ASSESSMENT AND EQUIPMENT PROGRAM PBR/01-04		3,409,000
	CONTRACTUAL SERVICES FOR BUILDING CODE EDUCATION AND TRAINING		400,000
	EMERGENCY MANAGEMENT AND MITIGATION INTIATIVES	3,674,541	4,067,331
	ENERGY EFFICIENCY INITIATIVES		5,245,399
	FEDERAL DECLARED DISASTER FUNDING		259,435,668
	FLORIDA BUILDING COMMISSION AUDIO-VISUAL EQUIPMENT		75,000
	FUND SHIFT OF FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) PROGRAM FUNDS - INCREASE		1,250,000
	GRANT OUTSOURCING PILOT PROJECTS COMMUNITY SERVICES, COMMUNITY DEVELOPMENT AND EMERGENCY HOME RE		300,000
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		39,760,000
	HURRICANE SHELTER RETROFITS		3,000,000
	INCREASED FEDERAL FUNDING - COMMUNITY SERVICES BLOCK GRANT		1,823,217
	LAND ACQUISITION		66,000,000
	LONG TERM REDEVELOPMENT		100,000
	NORTHEAST FLORIDA REGIONAL PLANNING COUNCIL-REGIONAL WEB BASED DATA CENTER	250,000	
	PRE-DISASTER MITIGATION PROGRAM		208,333
	REDUCE REGIONAL PLANNING COUNCIL FUNDING - TRANSFER TO NON RECURRING	1,986,250	
	RESEARCH ON BUILDING CODE ISSUES: STATE UNIVERSITY SYSTEM		240,000
	RESIDENTIAL CONSTRUCTION MITIGATION AND FLORIDA BUILDING CODE SYSTEM		7,000,000
	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT TECHNICAL ASSISTANCE		187,702
	TECHNICAL ASSISTANCE TO LOCAL GOVERNMENTS	25,000	
	TRANSFER TO ENERGY CONSUMPTION TRUST FUND		2,000,000
	U.S. DEPARTMENT OF ENERGY - WEATHERIZATION GRANTS		1,483,254
	TOTAL	8,660,791	441,376,134
CHILDREN & FAMILIES			
	CHILDREN'S COMPREHENSIVE BEHAVIORAL SERVICES	1,350,000	
	COMMUNITY BASED PRIVATIZATION		11,000,000
	DEVELOPMENTAL SERVICES PROGRAMS	110,000	1,500,000
	FAMILY ACCESS	125,000	
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM	500,000	500,000
	FOSTER PARENT COORDINATION	2,000	
	G. PIERCE WOOD MEMORIAL HOSPITAL CONVERSION INITIATIVE	2,074,827	2,634,713
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,725,000	2,000,000
	IMPACT COMMUNITY SERVICES	1,429,353	
	IN-HOME SUPERVISION	1,574,631	
	INCREASED CAPACITY		4,000,000
	MAINTENANCE AND REPAIR		3,500,000
	MAXIMIZATION OF TITLE IV-E		1,500
	MENTAL HEALTH PROGRAMS	2,502,463	
	NATIONAL ACCREDITATION		339,300
	OPENING DOORS (ABRIENDO PUERTAS)	25,000	
	OUT OF HOME SUPERVISION	1,170,079	

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
<i>Children & Families (continued)</i>			
	PRESCRIBED PHARMACEUTICAL DEFICIENCY - MHI		5,000,000
	PRESCRIBED PHARMACEUTICAL DEFICIENCY FUNDING		1,000,000
	PROTECTIVE INVESTIGATIONS	799,386	993,650
	RESIDENTIAL CARE PILOT PROJECT		59,240
	SOUTH FLORIDA STATE HOSPITAL - CONTRACT		1,306,000
	SPECIAL PURPOSE	1,053,000	
	STATE AUTOMATED CHILD WELFARE INFORMATION SYSTEM (SACWIS)		16,789,934
	SUBSTANCE ABUSE PROGRAMS	1,100,000	
	SUSTAINING AND EXPANDING HEALTHY FAMILIES TO PROMOTE THE SUCCESS OF COMMUNITY BASED CARE		3,000,000
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR OFFICE OF PROGRAM POLICY AND GOVERNME		500,000
	THE COMPASS PROGRAM - DADE COUNTY	200,000	
	TRANSFER TANF FUNDED ADULT SUBSTANCE ABUSE TO NONRECURRING		16,097,500
	TRANSFER TANF FUNDED CHILD CARE TO NONRECURRING		5,000,000
	TRANSFER TANF FUNDED ELIGIBILITY DETERMINATION / CASE MANAGEMENT TO NONRECURRING		13,567,458
	TOTAL	15,740,739	88,789,295
ELDER AFFAIRS			
	COMMUNITY CARE PROGRAMS FOR THE ELDERLY	3,558,046	
	SPECIAL PURPOSE	900,000	2,000,000
	TOTAL	4,458,046	2,000,000
ENVIRONMENTAL PROTECTION			
	ADDITIONAL PETROLEUM CLEANUP SITE MANAGEMENT		3,100,000
	BAY REGIONAL ATMOSPHERIC CHEMISTRY EXPERIMENT (BRACE)		500,000
	COMPLIANCE ASSISTANCE		800,000
	DEBT SERVICE		5,000,000
	ENVIRONMENTAL PROJECTS	13,784,135	513,458,785
	FLORIDA FOREVER ADVISORY COUNCIL AND ACQUISITION AND RESTORATION COUNCIL - OPERATIONAL SUPPORT		150,000
	FLORIDA SPRINGS INITIATIVE		2,535,500
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	250,000	41,400,391
	HILTON SETTLEMENT AGREEMENT		256,232
	INCREASE FUNDING FOR OPERATION AND MAINTENANCE OF WATER CONTROL STRUCTURES		1,192,000
	INCREASE TRANSFER TO SAVE OUR EVERGLADES TRUST FUND PURSUANT TO CS/CS/HB 221		75,000,000
	INTEGRATED HABITAT NETWORK - LAND MANAGEMENT RESULTING FROM COASTAL/MOBILE PHOSPHATE MINING SETT		200,000
	LAND ACQUISITION		246,435,000
	LAND ACQUISITION ALONG NORTH FORK NEW RIVER		25,000
	LITIGATION COSTS - COASTAL PETROLEUM LITIGATION		1,000,000
	MAINTENANCE AND REPAIR		9,300,000
	MITIGATION BANK - LITTLE PINE ISLAND		200,000
	PAYMENT OF SETTLEMENT AGREEMENT - YCK VS. BOARD OF TRUSTEES AND DEPARTMENT OF ENVIRONMENTAL PROTECTION		180,000
	PHOSPHOROUS RESEARCH FOR EVERGLADES PROTECTION		750,000
	SPECIAL PURPOSE		31,621,957
	SUPPORT FACILITIES		1,500,000
	TOWER INCORPORATED SETTLEMENT AGREEMENT		1,600,000
	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS	79,838,470	8,800,000
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR DERELICT VESSEL REMOVAL IN PANAMA CITY		600,000
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR DISTRICT OFFICE IN PENSACOLA		685,695
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR RESEARCH INTO ALGAL BLOOMS IN COASTAL		1,000,000
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) FLORIDA LAKEWATCH - PROJECT COAST		400,000
	WETLANDS LEARNING LAB DEMONSTRATION PROJECT	100,000	
	TOTAL	93,972,605	947,690,560

NONRECURRING APPROPRIATIONS FY 2001-02			
DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
DEPARTMENT OF JUVENILE JUSTICE			
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,080,000	
	LEGISLATIVE INITIATIVES TO REDUCE JUVENILE CRIME - ECKERD YOUTH ACADEMY	446,000	
	LEGISLATIVE INITIATIVES TO REDUCE JUVENILE CRIME - PREVENTION AND EARLY INTERVENTION PROGRAMS	860,000	
	MAINTENANCE AND REPAIR	82,915	987,357
	OPERATIONAL FUNDING FOR CONSEQUENCE UNIT BEDS	30,870	
	OPERATIONALIZE G. PIERCE WOOD DUAL DIAGNOSIS COMMITMENT PROGRAM	2,261,976	
	OPERATIONALIZE NON-SECURE SPECIALIZED TREATMENT COMMITMENT BEDS	247,006	
	OPERATIONALIZE SECURE COMMITMENT BEDS	42,253	
	OPERATIONALIZE SECURE SPECIALIZED TREATMENT COMMITMENT BEDS	268,748	
	PARTIALLY RESTORE CINS/FINS FUNDING FOR STATEWIDE MENTAL HEALTH AND SUBSTANCE ABUSE TREATMENT SE	500,000	
	PHASE IN OPERATIONS OF DETENTION BEDS	112,626	
	RESTORE JUVENILE JUSTICE PREVENTION PROJECTS	600,000	
	RESTORE NON-RESIDENTIAL DELINQUENCY REHABILITATION PROJECTS	50,000	
	TOTAL	6,582,394	987,357
DEPARTMENT OF MANAGEMENT SERVICES			
	CITY OF COCONUT CREEK FIBER CONNECTION PROJECT - BROWARD COUNTY	250,000	
	CODE CORRECTIONS		200,000
	CONTINUE FUNDING FOR THE ADOPTION PROGRAM	140,000	
	CONTINUED DEVELOPMENT OF STATE PORTAL-MYFLORIDA.COM		4,000,000
	ENTERPRISE WIDE TECHNOLOGY COST RECOVERY SYSTEM		2,000,000
	ENVIRONMENTAL PROJECTS		200,000
	ESTABLISH ENTERPRISE-WIDE HELP DESK FOR SHARED RESOURCE CENTER		1,400,000
	ESTABLISH THE DISABILITY CLEARINGHOUSE	250,000	
	FIBER OPTIC CABLE EXPANSION - CITY OF MARGATE EMERGENCY CAMMAND	85,000	
	INCREASED DEMAND FOR INFRASTRUCTURE IMPROVEMENTS TO SUPPORT ADVANCED TELECOMMUNICATIONS		5,000,000
	INCREASED USER DEMAND FOR APPLICATIONS DEVELOPMENT SERVICES		1,100,000
	INCREASED USER DEMAND FOR SHARED RESOURCE CENTER - ADDITIONAL MASS STORAGE		1,200,000
	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		1,400,000
	MAINTENANCE AND REPAIR		4,942,648
	MAINTENANCE AND SUPPORT OF THE FLORIDA RETIREMENT INFORMATION MANAGEMENT (RIM) SYSTEM PROJECT		250,000
	NETWORK SECURITY FOR STATEWIDE INFORMATION SYSTEMS		900,000
	OFFICE SPACE		2,065,376
	SCHEDULED MAINTENANCE - STATE AIRCRAFT	538,000	
	TOTAL	1,263,000	24,658,024
CORRECTIONS			
	CORRECTIONS DATA CENTER MAIN FRAME UPGRADE	1,393,709	1,402,763
	ELECTRONIC MAINTENANCE SYSTEM	475,000	
	HOMELESS ASSESSMENT REFERRAL AND TRACKING PROGRAM (H.A.R.T.)	252,988	
	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	806,814	
	TOTAL	2,928,511	1,402,763
EDUCATION			
Community Colleges			
	FACILITIES MATCHING PROGRAM	8,803,228	
	HIGH DEMAND - RETURN ON INVESTMENT	10,000,000	
	INFORMATION TECHNOLOGY ENHANCEMENT GRANT		1,992,010
	LAKE SUMTER TECHNOLOGY	250,000	
	LIBRARY AUTOMATION SYSTEM UPGRADE		2,000,000
	PROGRAM CHALLENGE GRANTS	7,046,772	
	TOTAL	26,100,000	3,992,010

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
Public Schools			
	ADDITIONAL FUNDS	900,000	
	AFTER SCHOOL ACADEMIC ENRICHMENT PROGRAM - DADE COUNTY		125,000
	AFTER SCHOOL TUTORAL PROGRAM - BROWARD COUNTY		150,000
	AMER-I-CAN MENTORING PROGRAM		150,000
	ARTS FOR A COMPLETE EDUCATION		200,000
	BAY HIGH SCHOOL REGIONAL ACADEMIES		300,000
	BIG BROTHERS-BIG SISTERS		1,000,000
	BIG BROTHERS-BIG SISTERS		1,000,000
	BOYS AND GIRLS CLUBS		2,000,000
	BROOKSVILLE ELEMENTARY SCHOOL - SAFE AND SECURE SCHOOL		80,000
	CENTER FOR INFANT CHILD SCHOOL OUTREACH PROGRAM	300,000	
	COLLEGE FAST START		1,000,000
	COMMUNITIES IN SCHOOLS		1,000,000
	DATA ADMINISTRATION		100,000
	DIRECT INSTRUCTION		1,731,428
	DREAMS ARE FREE		510,000
	EARLY HIGH TECHNOLOGY EDUCATION INTERVENTION INITIATIVE		150,000
	EXPEDITED GRADING OF PERFORMANCE ITEMS		4,800,000
	FLORIDA CHANNEL - PANHANDLE AREA EDUCATION CONSORTIUM (PAEC)	1,500,000	
	FLORIDA HOLOCAUST MUSEUM		250,000
	FLORIDA MENTOR TEACHER PROGRAM		1,050,000
	FLORIDA STATE UNIVERSITY/RINGLING CENTER FOR CREATIVE THOUGHT AND TEACHER EDUCATION		1,400,000
	FLORIDA YOUTH CHALLENGE - COMPUTER EDUCATION LAB FUNDING		355,368
	GOVERNOR'S MENTORING INITIATIVE		1,250,000
	GRANTS TO LOW PERFORMING SCHOOLS		5,000,000
	HANDS IN ACTION - FAMILY, SCHOOL AND FRIENDS PROGRAM		200,000
	INSTRUCTIONAL MATERIALS INNOVATION	250,000	
	JASON PROJECT - MANATEE		100,000
	LAND ACQUISITION AND FACILITIES ADVISORY BOARD	250,000	
	LANGUAGE IMMERSION PILOT PROGRAM		600,000
	GRANTS		3,000,000
	LEARNING FOR LIFE, INC.		1,500,000
	MIAMI-DADE COUNTY PUBLIC SCHOOLS TECHNOLOGY DEPARTMENT		1,048,204
	MIDDLE SCHOOL SUMMIT		100,000
	PASS PROJECT - BEST PRACTICES		1,000,000
	PREPARATION FOR ADVANCED COURSES AND COLLEGE READINESS		5,000,000
	SCHULTZ CENTER FOR TEACHING AND LEADERSHIP		1,250,000
	SEA TREK		900,000
	TAKE STOCK IN CHILDREN		3,000,000
	TAKE STOCK IN CHILDREN		1,300,000
	TECHNOLOGY REVIEW GROUP (TRG) FUNDING INITIATIVES		10,000,000
	THE FAMILY LITERACY AND READING EXCELLENCE (FLARE) CENTER		3,000,000
	THERAPEUTIC EARLY CHILDHOOD AND ELEMENTARY SEVERELY EMOTIONALLY DISTURBED (SED) CENTER		600,000
	TRUANCY INTERVENTION PROGRAM - HILLSBOROUGH		350,000
	VISION SCREENING		1,000,000
	YOUTH CRIME WATCH		250,000
	TOTAL	3,200,000	57,800,000
State University System			
	ADDITIONAL LIBRARY RESOURCES		6,663,166
	CAPITAL IMPROVEMENT PLAN		73,099,797
	CHALLENGE GRANTS PROGRAMS		10,655,175
	CHILD AND INFANT DEVELOPMENT CENTER	300,000	
	EDUCATION CAPITAL PROJECTS	30,941,120	
	EQUIPMENT UPGRADE - NORTH FLORIDA RESEARCH & EDUCATION CENTER - IFAS	200,000	
	FEASIBILITY STUDY FOR A "3 PLUS 1" TEACHER EDUCATION DEGREE PROGRAM - UNIVERSITY OF CENTRAL FLORIDA	75,000	
	FUND SHIFT-NON-RECURRING CHALLENGE GRANTS	11,375,000	
	INSTRUCTIONAL RESOURCES STUDY - FACULTY PRODUCTIVITY STUDY	150,000	
	RESEARCH CORRIDORS/ECONOMIC DEVELOPMENT (I-4)	5,000,000	
	SCHOOL OF CHIROPRACTIC MEDICINE - FLORIDA STATE UNIVERSITY	1,500,000	
	UNIVERSITY OF SOUTH FLORIDA FAMILY PRACTICE CENTER	500,000	
	TOTAL	50,041,120	90,418,138

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
Education/Other			
	DEBT SERVICE		706,510,000
	EDUCATION CAPITAL PROJECTS	39,745,988	704,490,000
	FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM		4,600,000
	MAINTENANCE AND REPAIR		230,310,000
	MEDICAL TRAINING AND SIMULATION LAB	500,000	
	PUBLIC STUDENT ASSISTANCE GRANT		38,831,960
	READING FOR BLIND AND DYSLEXIC - BLIND SERVICES	750,000	
	TOTAL	40,995,988	1,684,741,960
WORKFORCE ADMINISTRATION/VOCATIONAL REHABILITATION/BLIND SERVICES			
	CENTERS FOR INDEPENDENT LIVING	400,000	
	DAYTONA BEACH VOCATIONAL PILOT PROJECT	400,000	
	FLORIDA ALLIANCE FOR ASSISTIVE SERVICES AND TECHNOLOGY	400,000	
	TOTAL	1,200,000	
TRANSPORTATION			
	CODE CORRECTIONS		260,000
	MAINTENANCE AND REPAIR		11,541,034
	OFFICE SPACE		1,750,000
	TRANSFER TO STATE TRANSPORTATION TRUST FUND	86,428,966	
	TRANSPORTATION WORK PROGRAM		4,853,293,121
	TOTAL	86,428,966	4,866,844,155
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	ASSISTANCE TO LOCAL LAW ENFORCEMENT	160,000	
	FACILITY RENT AND RELOCATION EXPENSES FOR JACKSONVILLE AND MIAMI REGIONAL OPERATION CENTERS	93,846	
	INTEGRATED CRIMINAL HISTORY SYSTEM	1,266,000	
	TOTAL	1,519,846	
FISH & WILDLIFE CONSERVATION COMMISSION			
	ADDITIONAL LAW ENFORCEMENT OFFICERS FOR ENHANCED MANATEE PROTECTION	2,000,000	
	AGENCY NETWORK INFRASTRUCTURE		817,350
	CHOCTAWATCHEE BAY STUDY - FISH KILLS		200,000
	CODE CORRECTIONS		1,230,400
	DERELICT VESSEL REMOVAL PROGRAM		750,000
	ENVIRONMENTAL PROJECTS		1,150,000
	FISHERIES STOCK ASSESSMENT ENHANCEMENT		200,000
	FLORIDA MARINE RESEARCH INSTITUTE RED TIDE RESEARCH		1,000,000
	INCREASE IN MARINE RESEARCH GRANTS		150,000
	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		18,600
	LAKE RESTORATION PROJECTS		5,800,000
	LAND ACQUISITION	600,000	6,250,000
	LAND MANAGEMENT EQUIPMENT FOR MITIGATION PARK OPERATIONS		18,400
	MITIGATION PARK IMPROVEMENTS		184,500
	PIER FISHING ACCESS		68,000
	RED TIDE RESEARCH -MOTE MARINE LABORATORY		1,000,000
	SEAGRASS RESTORATION TECHNOLOGY		350,000
	SHARK SAWFISH RESEARCH - MOTE MARINE LABORATORY		125,000
	SPECIAL PURPOSE	2,910,000	1,634,118
	STOCK ENHANCEMENT - MOTE MARINE LABORATORY		350,000
	STOCK ENHANCEMENT RESEARCH FACILITY REPAIRS - PORT MANATEE		285,000
	SUPPORT FACILITIES	1,300,000	185,955
	TOTAL	6,810,000	21,767,323
GOVERNOR			
	BUSINESS EXPANSION, RETENTION AND RECRUITMENT	1,000,000	
	COMMUNITIES WITH SPECIAL NEEDS	3,040,198	6,000,000
	ECONOMIC DEVELOPMENT TOOLS	29,175,000	6,075,000
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	22,100,000	20,000,000
	INDUSTRIES CRITICAL TO FLORIDA'S ECONOMY	4,191,121	
	LOCAL ECONOMIC DEVELOPMENT INITIATIVES	13,245,400	
	MONITOR PERFORMANCE OF CONTRACTS		250,000
	OUTSIDE LEGAL COUNSEL		225,000
	TRANSFER TO ECONOMIC DEVELOPMENT TRUST FUND FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND		600,000
	TRANSFER TO THE DEPARTMENT OF STATE FOR INTERNATIONAL OFFICE ACTIVITIES		683,212
	TOTAL	72,751,719	33,833,212

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
HEALTH			
	ABSTINENCE EDUCATION PROGRAM		4,000,000
	BAKER COMMUNITY HOSPITAL PROJECT	250,000	
	BORINQUEN HEALTH CARE CENTER - DADE	230,210	
	CHILD PROTECTION TEAM TELEMEDICINE NETWORK		1,000,000
	COMMUNITY MEDICAL CARE CENTER	250,000	
	COMMUNITY OUTREACH/PREVENTIVE HEALTH CENTER - CFCC - MARION	500,000	
	DOVER COMMUNITY HEALTH CENTER - HILLSBOROUGH		640,000
	EARLY INTERVENTION PROGRAM		1,800,000
	ESCAMBIA COMMUNITY CLINIC	850,000	
	EXPANSION OF PRIMARY CARE SERVICES		500,000
	GIFFORD HEALTH CENTER BUILDING PROJECT	500,000	
	INFORMATION SYSTEMS INFRASTRUCTURE		5,400,000
	INTEGRATED HEALTH INFORMATION SYSTEMS		3,465,019
	INTEGRATED HEALTH PROGRAM - HILLSBOROUGH, BREVARD, ESCAMBIA, DADE, MONROE		1,750,000
	JACKSONVILLE COMMUNITY HEALTH CENTER - PLANNING	200,000	
	KIDCARE OUTREACH		2,720,000
	LAKELAND VOLUNTEERS IN MEDICINE CLINIC	500,000	
	MEDICAL QUALITY ASSURANCE ELECTRONIC LICENSE RENEWAL		1,900,000
	NORTHWEST FLORIDA COMMUNITY HOSPITAL - CHIPLEY	350,000	
	PARTNERSHIP FOR HEALTHY COMMUNITIES INC. IN ESCAMBIA COUNTY	50,000	
	PLANNING AND CONSTRUCTION OF REPLACEMENT FACILITY - MADISON HOSPITAL		1,300,000
	POLICE DEFIBRILLATORS - CITY OF SUNNY ISLES BEACH	100,000	
	PRIMARY CARE SERVICES - HOLLYWOOD AREA	100,000	
	PRIMARY CARE SERVICES - MIRAMAR AREA	100,000	
	RURAL HEALTH NETWORK OF MONROE COUNTY	50,000	
	RURAL HOSPITALS - STATEWIDE	7,000,000	
	SANTA ROSA COMMUNITY CLINIC	100,000	
	SPECIAL NEEDS EVACUATION SHELTER - ARC - ST. JOHNS	270,000	
	SPECIAL PURPOSE		4,616,000
	TAFT AND ZELLWOOD HEALTH FACILITIES	150,000	
	TOBACCO USE REDUCTION		39,100,000
	TRANSFER OF TANF FUNDED EPILEPSY PROGRAM TO NONRECURRING		300,000
	TRANSFER OF TANF FUNDED PUBLIC ASSISTANCE ELIGIBILITY PROGRAM TO NONRECURRING		425,180
	TRANSFER OF TANF FUNDED TEENAGE PREGNANCY PROGRAM TO NONRECURRING		1,500,000
	WOMEN AND HEART DISEASE TASK FORCE (SB 352)		100,000
	WOMEN, INFANTS AND CHILDREN (WIC) NETWORK CONSOLIDATION		1,015,863
	TOTAL	11,550,210	71,532,062
HIGHWAY SAFETY & MOTOR VEHICLES			
	ANNUALIZATION OF AUTOMATED TRAFFIC LAW ENFORCEMENT ACTIVITIES		6,037,150
	ENERGY CONSERVATION EQUIPMENT GRANT		900,000
	FEDERAL, STATE AND PRIVATE ENTITY GRANTS		808,010
	FUND SHIFT FROM GENERAL REVENUE TO OPERATING TRUST FUND	(6,600,000)	
	FUND SHIFT TO OPERATING TRUST FUND FROM GENERAL REVENUE FUND		6,600,000
	JOINT DISPATCH CENTER		500,000
	MAINTENANCE AND REPAIR		500,000
	MOTORIST SERVICES DISK STORAGE UPGRADE		360,000
	OFFICE SPACE		7,659,904
	PHOTO PROCESSOR EQUIPMENT GRANT		95,000
	PROVIDE TROOPER OVERTIME PAY	2,000,000	520,375
	PURCHASE OF EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL FROM FEDERAL FORFEITURE FUNDS		93,087
	TAX COLLECTOR EQUIPMENT AND REPLACEMENT CONTINUATION COSTS		870,000
	UNIFORM TRAFFIC CITATION ACCOUNTING SYSTEM		900,000
	UPGRADE DEPARTMENT DISASTER RECOVERY SYSTEM		2,104,782
	TOTAL	(4,600,000)	27,948,308

NONRECURRING APPROPRIATIONS FY 2001-02

DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
INSURANCE			
	COMSCOPE PROJECT/WORKERS COMPENSATION RESEARCH INSTITUTE		190,000
	CONTINUE TRANSITION OF CORE BUSINESS PROCESSES TO AUTOMATED DOCUMENT MANAGEMENT SYSTEMS		2,487,347
	DEVELOPMENT OF MODEL FOR DETERMINING HURRICANE RISKS AND PROJECTED LOSSES		962,000
	HOLOCAUST VICTIMS INSURANCE CLAIMS ASSISTANCE TO SURVIVORS, DESCENDANTS AND/OR HEIRS		500,000
	IMPROVE EFFICIENCY AND ACCURACY IN ANALYSIS OF FIRE SCENE SAMPLES		200,000
	MAINTENANCE AND REPAIR		59,990
	REPLACEMENT OF TELEPHONE SYSTEM		787,506
	WEB-ENABLED DATA COLLECTION APPLICATIONS		2,330,750
	TOTAL		7,517,593
JUSTICE ADMINISTRATION COMMISSION			
	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		496,442
	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		2,175,896
	PUBLIC DEFENDER OPERATIONS - INCREASE TRUST FUND AUTHORITY		16,465
	REAPPROVAL OF GRANT FUNDING		6,500
	REAPPROVAL OF JUVENILE JUSTICE GRANT		76,995
	REPLACEMENT EQUIPMENT	3,000	
	REPLACEMENT EQUIPMENT - LAW LIBRARY	1,938	
	WORKLOAD FOR PLANNING AND BUDGETING DUTIES	4,561	
	TOTAL	9,499	2,772,298
LEGAL AFFAIRS			
	CRIMINAL JUSTICE AND VICTIM SERVICES WORKLOAD		17,725
	INCREASED CASELOAD	163,683	
	TOTAL	163,683	17,725
LEGISLATURE			
	FEFP REVIEW TASK FORCE	500,000	
	INTERNET TRAINING PUBLIC OFFICIALS	100,000	
	STATE TAX REFORM TASK FORCE	500,000	
	TOTAL	1,100,000	
LOTTERY			
	LOTTERY INFORMATION TECHNOLOGY ISSUE		150,983
	SETTLEMENT FOR 1-900 LAWSUIT		850,000
	TRANSFER EXCESS ADMINISTRATIVE FUNDS TO THE EDUCATIONAL ENHANCEMENT TRUST FUND		20,000,000
	TOTAL		21,000,983
MILITARY AFFAIRS			
	ACCOUNTING SUPPORT FOR FEDERAL COOPERATIVE AGREEMENTS		13,809
	ALIGN EXPENDITURES WITH CORRECT CATEGORY		4,300,000
	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		73,950
	MAINTENANCE AND REPAIR	2,000,000	
	NATIONAL GUARD COUNTERDRUG OPERATIONS		798,000
	REPLACEMENT EQUIPMENT		100,000
	YOUTH CHALLENGE CADRE		18,412
	YOUTH CHALLENGE PROGRAM		13,809
	TOTAL	2,000,000	5,317,980
PAROLE COMMISSION			
	ELIMINATION OF FIELD OFFICE LEASES AND CO-LOCATION OF FIELD STAFF WITH THE DEPARTMENT OF CORRECT	23,303	
	TOTAL	23,303	
PUBLIC SERVICE COMMISSION			
	CONTINUATION OF ENERGY 2020 STUDY COMMISSION		125,000
	TRANSFER TO THE DEPARTMENT OF CHILDREN AND FAMILIES FOR INCREASING LIFELINE PARTICIPATION		500,000
	TOTAL		625,000
REVENUE			
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS)	1,283,150	2,490,819
	ENHANCEMENTS TO IN-DEPTH STUDY PROCESS		328,050
	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		533,568
	SOFTWARE LICENSES AND MAINTENANCE - REVENUE MANAGEMENT INFORMATION CENTER (RMIC)		1,035,954
	TOTAL	1,283,150	4,388,391

NONRECURRING APPROPRIATIONS FY 2001-02			
DEPT	ISSUE TITLE	GENERAL REVENUE	TRUST FUNDS
STATE			
	ADJUSTMENT FOR STATE AID TO LIBRARIES	1,000,000	
	AUTOMATION OF RECORDS MANAGEMENT DATA SYSTEM		45,000
	CENTRAL FLORIDA FOLKLIFE PROJECT		75,000
	CONTINUATION OF INTERNATIONAL PROGRAMS		683,212
	CULTURAL ENDOWMENT PROGRAM	1,440,000	
	CULTURAL PROJECTS	2,008,000	
	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM UPGRADE		1,432,190
	ELECTRONIC HISTORY PRESERVATION AND ACCESS		77,122
	FREE TRADE OF THE AMERICAS (FTAA) AGREEMENT/SECRETARIAT	200,000	
	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	39,573,235	
	HEMISPHERE SUMMIT ON FREE TRADE	350,000	
	HISTORIC PENSACOLA PROJECTS	2,650,000	
	HISTORICAL PROJECTS	480,000	
	IMPROVED INFORMATION ACCESS		62,500
	INCREASE FUNDING FOR HISTORIC MUSEUM GRANTS PROGRAM	500,000	
	LIBRARY COOPERATIVE GRANT PROGRAM	1,200,000	
	LIBRARY PROJECTS	200,000	
	LITERACY GRANTS	250,000	
	NEW INTERNATIONAL PROGRAMS	570,000	
	NOTARY SIGNATURE VERIFICATION	200,000	
	REENGINEERING FLORIDA'S ELECTION PROGRAM	20,000,000	
	REPLACEMENT EQUIPMENT		41,000
	REPLACEMENT INFORMATION TECHNOLOGY EQUIPMENT		40,000
	SPECIAL PURPOSE	400,000	2,600,000
	TRANSFER RINGLING TO FSU		2,256,646
	UPGRADE MUSEUM SECURITY/EXHIBIT AREA	590,000	
	TOTAL	71,611,235	7,312,670
STATE COURT SYSTEM			
	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP	658,580	
	CERTIFICATION OF ADDITIONAL JUDGESHIPS	371,538	
	COURT SUPPORT STAFF AND OPERATIONS	77,366	
	GUARDIAN AD LITEM	127,708	
	SAFE START PROGRAM 11TH JUDICIAL CIRCUIT		335,000
	TOTAL	1,235,192	335,000
VETERANS AFFAIRS			
	DISTRIBUTED COMPUTER SYSTEMS HARDWARE REPLACEMENTS/UPGRADES PROJECT	50,000	
	FLORIDA WORLD WAR II MEMORIAL TRUST FUND - SPENDING AUTHORITY		2,000,000
	INCREASED CAPACITY	4,000,000	7,561,594
	JACKSONVILLE VETERANS' HOMELESS - EMPLOYMENT AND TRAINING PROGRAM	200,000	
	MAINTENANCE AND REPAIR		742,022
	TOTAL	4,250,000	10,303,616
AGENCY FOR WORKFORCE INNOVATION			
	HOME INSTRUCTION PROGRAM FOR PRESCHOOL YOUNGSTERS		850,000
	TRANSFER WELFARE TRANSITION CONTRACTING FROM THE DEPARTMENT OF MANAGEMENT SERVICES		60,000,000
	TOTAL		60,850,000
		GENERAL REVENUE	TRUST FUNDS
	TOTALS	576,796,429	8,601,723,639

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non-Recurring GR	Trust
ADMINISTERED FUNDS					
2110	ADMIN	Council of State Gov'ts Dues	223,882		
AGRICULTURE AND CONSUMER SERVICES					
1394 A	Agric	Aid To Local Governments - Hernando County - Southern Pine Beetle Relief		132,500	
1434 A	Agric	Blind Mosquitos			350,000
1461	Agric	Barnabas Food Distribution		50,000	
1461	Agric	South Florida Food Recovery, Inc.		150,000	
1464 C	Agric	Fixed Capital Outlay - Additions And Replacement, Pompano State Farmers' Market - DMS Mgd			500,000
1464 D	Agric	Fixed Capital Outlay - Additions And Renovations Plant City State Farmers' Market - DMS Mgd		100,000	
1464 E	Agric	Okaloosa Regional Agricultural Facility		350,000	
1464 E	Agric	Rodeo Grounds Improvements/Hendry		112,500	
1464 E	Agric	Wakulla Expo		200,000	
1471	Agric	Indian River Aquaculture Extension Program		100,000	
1471	Agric	Mote Marine Sturgeon		500,000	
1471	Agric	Genetic Study of Shrimp		198,000	
1471	Agric	Freshwater Shrimp Production		152,811	
1484 A	Agric	Fixed Capital Outlay - New Animal Hospital - Gainesville, Florida		100,000	
		Total Department of Agriculture and Consumer Services	-	2,145,811	850,000
BUSINESS AND PROFESSIONAL REGULATION					
2301 B	DBPR	Special Categories - Florida Tobacco Pilot - Enforcement			4,587,393
CHILDREN AND FAMILIES					
327A	DCF	Broward Shared Database - Broward	100,000		
327A	DCF	Healthier Communities Initiatives - Broward	150,000		
349	DCF	Junior Service League "Kids Bridge" Project - Duval	100,000		
349	DCF	Emerald Coast Children's Advocacy Center - Okaloosa	515,465		
349	DCF	Early Permanency Planning - Hillsborough	210,000		
350E	DCF	Children's Advocacy Center - Orange County	200,000		
350E	DCF	Manatee Children's Services Group Home Project		1,000,000	
350E	DCF	Manatee County Nursery School		450,000	
350E	DCF	Haven for Children, Inc. in Brevard County		75,000	
362A	DCF	Center for Children and Families	100,000		
362A	DCF	Child Abuse Project - Palm Beach County	300,000		
362A	DCF	Family Access Center in Pasco County		125,000	
379A	DCF	HARC Tampa Day Program Facility - Hillsborough	500,000		
379A	DCF	Best Buddies High Schools, Colleges, and Citizens - Dade	200,000		
379A	DCF	Daystar Adult Day Training Center Pilot - Clay			1,500,000
379A	DCF	Group homes for individuals w disabilities/construction funds in Pasco County		500,000	
393	DCF	Best Buddies, Florida - Statewide	200,000		
394	DCF	Independent Living for Retarded Adults - Marion County	50,000		
399A	DCF	Transfer to Cor Privatization Com/re DeSoto Sexual Violent Predator facility	10,000		
402A	DCF	New Horizons of Treasure Coast - Indigent Drug Program - Palm Beach	200,000		
402A	DCF	Fellowship House Comprehensive Service Improvement - Dade		448,250	
403	DCF	Children's Medical Director - New Horizons Treasure Coast	100,000		
403	DCF	IMPACT Community Services - Broward		1,429,353	
414	DCF	3% pay adjust salary related mgt contract col incrs for S Florida State Hospital	540,000		
431A	DCF	Village Adolescent Treatment Program for Dually Diagnosed Girls - Dade	500,000		
431B	DCF	Human Services Associates - Orange		422,000	
431B	DCF	Crawford/Monarch Houses - Broward		131,000	
442	DCF	Local Coalitions for the Homeless	4,822,668		
443	DCF	Opening Doors (Abriendo Puertas) in Dade County		25,000	
		Total Department of Children and Family Services	8,798,133	4,605,603	1,500,000

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
COMMUNITY AFFAIRS					
1520	DCA	N.E. FL RPC - Regional Web Based Data Center		250,000	
1522	DCA	Stock Island Master Plan		25,000	
1543A	DCA	Red Bay Community Emergency Center		166,000	
1543A	DCA	Choctaw Beach Community Emergency Center		166,000	
1543A	DCA	Permanent Elevation/Benchmarking/Monroe		92,600	
1543A	DCA	Radio Alert System/Monroe		71,125	
1543A	DCA	Special Need Shelter Generator/Manatee Co.		300,000	
1543A	DCA	Emergency Operations Center /Dade		100,000	
1543A	DCA	Okaloosa Island Public Safety Center		250,000	
1543A	DCA	Phase II – Underground Utilities Conv./Orange		250,000	
1543A	DCA	Fire Truck for Graceville		135,000	
1543A	DCA	Fairway Park Bldg/Emer. Generator/Broward		30,000	
1543A	DCA	Emergency Operations Center / Key Biscayne		750,000	
1543A	DCA	Pinellas Emerg. Services Training Complex		250,000	
1543A	DCA	Emerg. Planning Pilot Program - Hillsborough		250,000	
1543A	DCA	Emergency Hydraulic Pumps & Generat. - Dade		38,816	
1543A	DCA	City Facility Emerg. Enhanced Prg./Broward		50,000	
1543A	DCA	Pt. Richey City Hall Emerg. Hurricane Shelter		25,000	175,000
1543A	DCA	Damage Assessment Plan/Rec. Supplies/Monroe			175,600
1543A	DCA	Bury Utility Lines/Flagler			990,000
1543A	DCA	Callaway Fire Station/Bay			400,000
1543A	DCA	Hurricane Mitigation Comm.Training/Monroe			50,000
1543A	DCA	Parker City Fire Truck			240,000
1543A	DCA	Firefighter Thermal Imag. Equip. Matching Gr.			360,953
1543A	DCA	Emergency Mobile Command Center/Dade			161,204
1543A	DCA	Regional Community Evac. Shelter/Marion			1,014,574
1597B	DCA	City of South Miami-Housing		300,000	
1597B	DCA	Empowerment Zone/Miami-Dade		1,000,000	
1597B	DCA	Tampa-Hillsborough Urban League HQ Tr. Cent.		500,000	
1597B	DCA	Admin. & Community Training Bldg./Broward		200,000	
1597B	DCA	Art & Cultural Center for At Risk Kids and Sens.		50,000	
1597B	DCA	Homestead Fiber Optic Network		100,000	
1597B	DCA	Habitat for Humanity/Aff Housing Dev./Monroe		100,000	
1597B	DCA	Telework Tampa Bay			350,000
1597B	DCA	Bird Road Neighb. & Cult. Redevelopment/Dade			525,000
1597B	DCA	Red Cross Center - Dade			25,000
1597B	DCA	Naples Preserve Educ. and Inf. Building			50,000
1597B	DCA	Keep Putnam Beautiful			25,000
1597B	DCA	Community Identity Program (Visioning/Monroe)			67,500
1619A	DCA	Florida Electrochromic Program			1,500,000
1619A	DCA	Rural Investment Program			1,000,000
1619A	DCA	Investment Initiative for Energy Technology			1,000,000
1619A	DCA	Clean Air Cooperative - Broward			100,000
		Total Department of Community Affairs	-	5,449,541	8,209,831
CORRECTIONS					
676A	DOC	Homeless Assessment Referral and Tracking (CBIR 1512)	-	252,988	
806A	DOC	Community Re-Entry Program (CBIR 1896)	250,000		
806A	DOC	L.A.P. "Life After Prison" (CBIR 481)	300,000		
806A	DOC	C.O.U.R.T. Project/Cottages in the Pines (CBIR 828)	100,000		
809A	DOC	Freedom House	400,000		
817A	DOC	Jail Diversion Initiative-Volusia/Flagler Cnty (CBIR 470)	500,000		
Sec. 39	DOC	Automated Medical Case Mgt System		2,325,000	
		Total Department of Corrections	1,550,000	2,577,988	-
EDUCATION					
7A	DOE	Direct Instruction Reading Program			1,731,428
7B	DOE	Learning Dev. Demonstration & Evaluation Grants (Bridges Learning System(s))			3,000,000

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
7B	DOE	Pilot Program in Mathematics in Gadsden County			280,000
7C	DOE	College Fast Start			1,000,000
7C	DOE	Amer-I-Can			150,000
7C	DOE	After School Tutorial in Broward County			150,000
7C	DOE	After School Enrichment Program in Dade County			125,000
7E	DOE	Schultz Center for Teaching and Leadership			1,250,000
7F	DOE	Vision Screening Service for Pre-School Children			1,000,000
7F	DOE	Arts for a Complete Education			200,000
7F	DOE	Mote Marine: Jason Project in Manatee County			100,000
7F	DOE	Florida Holocaust Museum			250,000
7F	DOE	Early High Technology Education Intervention Initiative			150,000
7F	DOE	Bay High School Regional Academies			300,000
7F	DOE	Ringling Center for Creative Thought			1,400,000
7F	DOE	Hands in Action - Family, Schools and Friends			200,000
7F	DOE	Truancy Intervention Program - Hillsborough			350,000
7F	DOE	Brooksville Elementary School Safe and Secure Schools Program			80,000
7F	DOE	Dreams are Free			510,000
7F	DOE	Mote Marine: Sea Trek			900,000
7F	DOE	Florida Youth Challenge - Education Lab Funding			355,368
7F	DOE	Miami-Dade County Public Schools Instructional Technology Department			1,048,204
7G	DOE	Therapeutic Early Childhood & Elem Severely Emotionally Disturbed Center			600,000
17	DOE	FCCJ/UNF Joint Use Facility		2,000,000	
17	DOE	Indian River Com College Center for Teaching & Learning		1,000,000	
18	DOE	FAU/HBOI Marine Science Partnership (p)		997,860	-
18	DOE	FSU Education & Study Center - Sarasota		-	1,000,000
18	DOE	FSU North Addition to the Museum - Sarasota		-	6,000,000
18	DOE	UF - Whitney Lab		3,492,500	-
18	DOE	UF Genetics Institute		3,176,018	1,823,982
18	DOE	UF - IFAS Aquaculture Research & Demonstration Facility		4,600,000	-
18	DOE	UNF/Edward Waters Joint-Use Facility		2,000,000	
18	DOE	USF Marine Science Aquatic Lab (p)		1,000,000	
18	DOE	USF Medical School Outpatient Facility		1,000,000	
18	DOE	UWF Center for Fine Arts Dance Studio Addition		306,616	-
23A	DOE	Heartland Educational Consortium		500,000	
23A	DOE	Leon County Reimbursement for TCC/LAW Enforcement Facility Transfer		1,000,000	
23A	DOE	Manatee County Emerson Point Environmental Center		600,000	
23A	DOE	Manatee County Community High School planning		1,500,000	
23A	DOE	Okaloosa County Ft Walton Beach HS Addition & Renovation		3,000,000	
24A	DOE	SUS Concurrency Proviso-Drainage Improvements Howser Stadium Area			3,000,000
130A	DOE	Direct Instruction Reading Program	268,572		
131B	DOE	Learning Gateway	6,000,000		
143	DOE	Florida School Boards Association	317,000		
143	DOE	Teachscape (Sunshine State Professional Development Network)	4,000,000		
143	DOE	Florida Humanities Council	275,000		
143	DOE	Flight to Your Future Teacher Resource and Activity Center	800,000		
145A	DOE	Mote Marine - Keating Maritime Center	500,000		
145A	DOE	Hands in Action - Family, Schools and Friends	25,000		
145A	DOE	Center for Infant Child School Outreach Program	200,000	300,000	
145A	DOE	SER/SABER Youth Co-op	500,000		
145A	DOE	Instructional Materials Innovation		250,000	
169A	DOE	Aid To Local Govts-Grants & Aids - Preferred Technology Curriculum Pathway	2,000,000		
184A	Comm Coll	Special Categories - Grants And Aids - Miami Book Fair	200,000		
194	SUS	FSU Chiropractic Medical Education		1,000,000	
194	SUS	Harbour Branch Marine Science	950,000		
194	SUS	Center for Advanced Power Systems - FSU	500,000		
194	SUS	Haas Center for Business Research - UWF	350,000		
194	SUS	Information Science & Technology - UCF	2,500,000		

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
194	SUS	Urban Policy Institute - FAMU	250,000		
195	SUS	North Florida Research and Education Center - Beef and Forage Industries		200,000	
195	SUS	Northwest Orange County Education and Business Center - Apopka	100,000		
198	SUS	New College	1,177,500		
Sec. 12	DOE	Panhandle Area Education Consortium		5,732,207	
		Total Education	20,913,072	33,655,201	26,953,982
ELDER AFFAIRS					
487	DOEA	Jewish Community Services - Miami Beach Senior Center	227,188		
488	DOEA	Dunedin Senior Center Furnishings and Equipment - Pinellas		190,000	
488	DOEA	Prime Time Seniors in Dade County	25,000		
488	DOEA	Senior Center Advocacy - Duval	60,000		
488	DOEA	Safe Communities Lifelong Mobility Cntr Elder Mobility Project/Palm Beach Cty		120,606	
488	DOEA	Senior Community Outreach - Sarasota	170,000		
489A	DOEA	Regional Senior Resource Center of Manatee			2,000,000
489A	DOEA	St. Johns County Council on Aging Senior Center		100,000	
489A	DOEA	Alzheimer's Care Center of Titusville - Brevard		300,000	
489A	DOEA	Autumn House Renovation in Okaloosa County		250,000	
		Total Department of Elder Affairs	482,188	960,606	2,000,000
ENVIRONMENTAL PROTECTION					
1724	DEP	Hutchinson Island Beach Renourishment			81,000
1724	DEP	St. Lucie Inlet Management Plan			115,000
1740 C	DEP	Special Categories - Transfer Institute Of Food And Agriculture Sciences (IFAS) - Florida Lakewatch/Project Coast			400,000
1741	DEP	Special Categories - Wetlands Protection		100,000	
1748	DEP	Bayside Water Treatment Plant			75,000
1748	DEP	City of Clearwater Stevenson Creek Estuary			1,000,000
1748	DEP	Curiosity Creek Watershed			500,000
1748	DEP	East Pass - Restoration, Bay County			500,000
1748	DEP	Eglin Parkway (SR 85) Stormwater Improvements			40,000
1748	DEP	Emergency Generator Winson Water Plant			200,000
1748	DEP	Four "4" Corners Drainage Improvements			500,000
1748	DEP	Funding for Non-Functional Septic Tanks - Anastasia Island			800,000
1748	DEP	Funding for Non-Functional Septic Tanks - Ponte Vedra			800,000
1748	DEP	Gator Slough Watershed Enhancement and Management			1,000,000
1748	DEP	Human and Animal Health & Effects from Persistent Toxic Algae Blooms in the Harris Chain of Lakes - travel expenses			45,000
1748	DEP	Implementation of BMP's for water conservation at USF Golf Course			500,000
1748	DEP	Loxahatchee River Preservation Initiative			1,000,000
1748	DEP	Moore Haven, Ranch Lakes Estates, Stormwater			200,000
1748	DEP	Phillippi Creek Septic Tank Replacement Project			500,000
1748	DEP	Septic Tank Impacts in Coastal Zones			80,000
1748	DEP	St. Andrews Bay Strategic Management Plan			300,000
1748	DEP	Stone Island Central Sewer System Expansion			879,570
1748	DEP	Upper Lake Toho Restoration			2,000,000
1748	DEP	Welaka Waste Water			200,000
1748	DEP	Winsberg Farms Wetlands			750,000
1748	DEP	West St. Augustine Stormwater and Sewer Renovations			250,000
1748	DEP	Unit 6 Septic Tank Elimination - City of Palm Bay			750,000
1748	DEP	Potable Water Improvements - Madison			100,000
1748	DEP	Water Quality and Fire Hydrant/GPS Project - Broward			100,400
1748	DEP	North LaBelle Water and Sewer Improvements			200,000
1748	DEP	Big Tree Stormwater Treatment Facility - Volusia			300,000
1748	DEP	City of South Daytona - Nova/Reed Canal Basin Stormwater Facility - Volusia			400,000
1748	DEP	East Miramar Master Drainage Study - Broward			300,000
1748	DEP	NW 6th Street Stormwater Drainage Project - Citrus			100,000
1748	DEP	Rural/Urban Stormwater Treatment Program - Palm Beach			200,000
1748	DEP	River Oaks Drainage Study - Broward			100,000

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non-Recurring GR	Trust
1748	DEP	Stormwater/Wastewater Modeling - Broward			149,500
1748	DEP	Big Escambia Creek Restoration - Escambia			300,000
1748	DEP	Water Quality Analysis, Lemon Bay - Charlotte			75,000
1748	DEP	Modernizing Governance of Water Management - Broward			100,000
1748	DEP	City of Blountstown Sewer Expansion Upgrade			750,000
1748	DEP	City of Chattahoochee Wastewater Treatment Facility Improvement Program			150,000
1748	DEP	City of West Miami Wastewater Collection System			1,000,000
1748	DEP	Subsection 7 Sewer Replacement and Rehabilitation - Osceola			500,000
1748	DEP	Reclaimed Water System Expansion for the City of Fort Myers			200,000
1748	DEP	Holloway Irrigation System			500,000
1749 A	DEP	Oceans Economic Impact Study			1,000,000
1755 A	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Potable Water Resource Study - Okaloosa County		250,000	
1755 B	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Optimization Of Reclaimed Water To Meet Future Needs		100,000	
1755 C	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Reclaimed Water Reuse System Expansion		184,135	
1790 A	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Organics Recycling Center Of Excellence			1,000,000
1806	DEP	Fixed Capital Outlay - Land Acquisition			25,000
1814 B	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Rodman Park			300,000
1814 D	DEP	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Sister Creek Park			1,500,000
1814 E	DEP	Carpenter Sand Pine Preserve - Broward			300,000
1814 E	DEP	Florida Oceanographic Society - Martin			400,000
1814 E	DEP	Heritage Park Foundation in Pasco County			100,000
1814 E	DEP	Legion Waterfront Park - Dade			600,000
1884 A	DEP	Special Categories - Transfer To The Fish And Wildlife Conservation Commission - Harbor Branch Oceanographic Institution			1,000,000
1884 B	DEP	Special Categories - Transfer To Fish And Wildlife Conservation Commission/Derelict Vessel Removal - Panama City			600,000
Total Department of Environmental Protection			-	634,135	25,815,470

FISH AND WILDLIFE CONSERVATION COMMISSION

1923 A	FWCC	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Emerson Point Classroom Manatee County		600,000	
1960 B	FWCC	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Derelict Vessel Removal - Panama City			600,000
1968 A	FWCC	Special Categories - Sawgrass Environmental Education			75,000
1976 A	FWCC	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Wildlife Hospital- Wildlife Sanctuary Of Northwest Florida			53,000
1988 A	FWCC	Fixed Capital Outlay - Fish Hatchery At Rodman Dam		800,000	
1988 B	FWCC	Fixed Capital Outlay - Rodman - Boat Ramp And Parking		500,000	
1998	FWCC	Shark Sawfish Research -Mote Marine			125,000
2005 A	FWCC	Special Categories - Choctawhatchee Bay Study - Fish Kills			200,000
2005 D	FWCC	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Harbor Branch Oceanographic Institution			1,000,000
Total Fish & Wildlife Conservation Commission			-	1,900,000	2,053,000

GOVERNOR'S OFFICE

2365	OTTED	Perine Cutler-Ridge		30,000	
2366	OTTED	Enterprise Florida - Space Programs Office for the Space Industry Committee		100,000	
2367A	OTTED	Beaver Street Enterprise Center		200,000	
2367A	OTTED	Outback Bowl		200,000	
2367A	OTTED	Toyota Gator Bowl		200,000	
2367A	OTTED	Sunshine Football Classic		200,000	
2367A	OTTED	Fla. Sports Hall of Fame and Museum of Fla. Sports History		250,000	
2367A	OTTED	Niceville - Valparaiso-Bay Chamber of Commerce		150,000	

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
2367A	OTTED	Plant City - International Softball Federation(ISF) Stadium		700,000	
2367A	OTTED	Outreach Learning Center Parking Facility (Planning)		200,000	
2367A	OTTED	CDC Enterprise Zone		400,000	
2367A	OTTED	Miami Metro Action Plan		250,000	
2367A	OTTED	Enterprise Zone Grant Program		1,000,000	
2367A	OTTED	Hispanic Business Development		300,000	
2367A	OTTED	Rail Enhancement - Task Force Study - Palm Beach		100,000	
2367A	OTTED	Vecinos en Accion - Dade		120,000	
2367A	OTTED	Virtual NET - Dade		200,000	
2367A	OTTED	Perrine Commercial Redevelopment Area		25,000	
2367A	OTTED	Women's Business Center - Pinellas		24,000	
2367A	OTTED	Futures Unlimited Immokalee Workforce Demo. Project		75,000	
2367A	OTTED	Airport Industrial Park Upgrade - Calhoun		350,000	
2367A	OTTED	Network Infrastructure Upgrade - Lee		26,400	
2367A	OTTED	Car Control Clinic Pilot Program-Palm Bch/Brow./Miami-Dade		100,000	
2367A	OTTED	Airport Industrial Park West - St. Lucie		2,000,000	
2367A	OTTED	Commerce Park & Aviation Complex Infrastructure - Seminole		750,000	
2367A	OTTED	Port Brownfield Assessment/Clean Up - Hillsborough		500,000	
2367A	OTTED	Florida Citrus Sports Association, Inc.		200,000	
2367A	OTTED	Orange Bowl Committee, Inc.		200,000	
2367A	OTTED	LaBelle Airport Economic Development Project		100,000	
2367A	OTTED	Florida Manufacturing Technology Center		200,000	
2368	OTTED	Defense Infrastructure - Homestead PROVISIO		857,190	
2368	OTTED	Defense Infrastructure - SR 123 PROVISIO		2,500,000	
		Total Executive Office of the Governor	-	12,507,590	-

HEALTH

506	DOH	Aid To Local Govs-Community Hlth Initiatives (Telemedicine/Tampa General)			150,000
510	DOH	Enhancement of traffic law and substance abuse education courses			1,620,000
510	DOH	Fairchild Tropical Garden			177,000
520	DOH	Colposcopy Contract - Alachua County Health Department	22,140		
520	DOH	Northeast Florida Planned Parenthood - Duval	115,759		
524	DOH	Planned Parenthood Contracts in Collier and Sarasota	187,084		
527	DOH	Midwifery Contracts - University of Florida - Alachua	70,000		
527	DOH	Midwifery Contracts - University of South Florida - Hillsborough	80,000		
534A	DOH	Special Categories - Kidney Disease Program	-		200,000
577A	DOH	Rural Midwifery Service - Madison	50,000		
577A	DOH	Hospice Foundation Of America - Dade	350,000		
577A	DOH	Kidney Disease Program - Statewide	25,000		
577A	DOH	New Horizons Family Intervention / Support Program - Dade Co.	50,000		
577A	DOH	Isabel Collier Read Prenatal Care Clinic	300,000		
577A	DOH	Gem And End Of Life Care Project - Mt. Sinai - Dade	100,000		
577A	DOH	Rural Perinatal Care, Social Worker - Full Circle - Madison	250,000		
577A	DOH	Manatee Rural Health Services - Dental Program	200,000		
577A	DOH	Manatee Rural Health Services - Prescription Drugs	500,000		
577A	DOH	Manatee Rural Health Services - Obstetrics	320,000		
577A	DOH	Medi Minder Program - Edward Waters College - Duval	220,000		
577A	DOH	Prevention And Intervention Center - River Region Human Services - Duval	250,000		
577A	DOH	Police Defibrillators - City Of Sunny Isles Beach - Dade		100,000	
577A	DOH	Partnership for Healthy Communities Inc. in Escambia County		50,000	
580B	DOH	Community Outreach Prevention Center in Marion County		500,000	
580B	DOH	Special Needs Evacuation Shelter - ARC - St. Johns		270,000	
580B	DOH	Northwest Florida Community Hospital - Chipley - Washington		350,000	
580B	DOH	Jacksonville Community Health Center - Planning - Duval		200,000	
580B	DOH	Baker Community Hospital Project in Baker County		250,000	
580B	DOH	Gifford Health Center Building Project in Indian River County		500,000	
580B	DOH	Dover Community Health Center - Hillsborough		-	640,000
580B	DOH	Planning & Construction of Replacement facility-Madison Hospital		-	1,300,000
592A	DOH	Special Categories - Grants And Aids - Child Abuse Program	190,168		

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non-Recurring GR	Trust
598	DOH	Developmental Center for Infants and Children	250,000		
598	DOH	Joe Dimaggio Children's Hospital - Pediatric Emergency Services - Broward	350,000		
598	DOH	Echocardiography Telecommunications Network - U of Florida - Alachua	500,000		
598	DOH	Foundation For Dreams - Manatee	80,000		
598	DOH	Seizure Disorder Clinic - Statewide	250,000		
604A	DOH	Special Categories - Rheumatic Fever	78,409		
626	DOH	Plant City Fire Department	-		502,768
		Total Department of Health	4,788,560	2,220,000	4,589,768

HIGHWAY SAFETY AND MOTOR VEHICLES

2389F	HWSMV	New Florida Highway Patrol Academy - Gadsden County - DMS Mgd			500,000
2424	HWSMV	Special Categories - Payment To Outside Contractor			300,000
2426C	HWSMV	New Driver License Office - Palm Beach Gardens - DMS Mgd			3,246,366
2426D	HWSMV	New Driver Licenses Office - Orange County - DMS Mgd			2,937,800
		Total Highway Safety and Motor Vehicles	-	-	6,984,166

JUVENILE JUSTICE

1198A	DJJ	Eckerd Youth Academy - Replace 19 Vans	-	446,000	
1199A	DJJ	New Port Richey Marine Institute Education Center - Pasco	-	500,000	
1199A	DJJ	Eckerd Youth Academy Dorm Replacement	-	580,000	
1233A	DJJ	Boys & Girls Clubs of Hernando County (CBIR 404)	95,000		
1233A	DJJ	Targeted Outreach/Holly Hill (CBIR 1605)	20,000		
1233A	DJJ	Targeted Outreach/Oak Hill (CBIR 1818)	20,000		
1233A	DJJ	Targeted Outreach/Flagler (CBIR 1821)	20,000		
1233A	DJJ	Santa Rosa County Truancy Pick-Up Program (CBIR 732)	50,000		
1233A	DJJ	Suspension With a Purpose (S.W.A.P.) (CBIR 1961)	100,000		
1233A	DJJ	Boys & Girls Club of Citrus County, Inc (CBIR 317)	200,000		
1233A	DJJ	Believe & Achieve (CBIR 462)	100,000		
1233A	DJJ	CETARY Project (CBIR 184)	250,000		
1233A	DJJ	Hispanic Adolescents And Their Parents (HAAAP) (CBIR 2331)	200,000		
1233A	DJJ	City of Jacksonville, Truancy Interdiction Pgm (CBIR 3156)	200,000		
1233A	DJJ	Palm Beach County Truancy Interdiction Program (TIP) (CBIR 642)	250,000		
1233A	DJJ	South Side Boys and Girls Club (CBIR 2330)	100,000		
1233A	DJJ	ICYC (Inner City Youth Cntr) After School Education & Rec Prgm (CBIR 1211)	150,000		
1233A	DJJ	Project LIFT (CBIR 1355)	50,000		
1233A	DJJ	MAD DADS of Miami-Dade, Inc (CBIR 1299)	200,000		
1233A	DJJ	Boys & Girls Club/Escambia Cty Delinquency & Crime Prevention (CBIR 249)	18,000		
1233A	DJJ	Runaway / Youth Crisis Shelter (CBIR 3178)	150,000		
1233A	DJJ	Miami Love Youth-at-Risk (CBIR 1069)	200,000		
1233A	DJJ	Adult Mankind Org. Prevention/Intervention Pgm (CBIR 1787)	750,000		
1233A	DJJ	Youth Co-op (CBIR 1872)	100,000		
1233A	DJJ	Enhancement of Community Policing through Community Schooling	100,000		
1233A	DJJ	Youth Crime Prevention Initiative (CBIR 2954)	50,000		
1233A	DJJ	The Phoenix Project	75,000		
1233A	DJJ	East Unit of the Boys & Girls Club of Pasco County	100,000		
1233A	DJJ	SABER (Spanish Am Basic Education & Rehabilitation) - Assistance to Youth	100,000		
1233A	DJJ	Eckerd Youth Alternatives, Inc., Early Intervention Enhancements (Prevention)	450,000		
1233A	DJJ	SER Jobs for Progress	100,000		
1233A	DJJ	Boys & Girls Club of Monroe County	25,000		
1233A	DJJ	Boys & Girls Club of Nassau County	100,000		
1233A	DJJ	Miami Rivers of Life/Renewing the Vision (CBIR 3266)	100,000		
1233A	DJJ	Multi-Systemic Therapy	100,000		
1233A	DJJ	R.T.P.E.D.C. Computer Education Lab - Dade	149,072		
1233A	DJJ	Early Truancy Prevention Project - Lee	100,000		
1233A	DJJ	Big Brothers and Big Sisters of NW Florida (CBIR 399)	8,000		

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
1233A	DJJ	Volusia BRIDGES	100,000		
1233A	DJJ	Volusia CLASS (Community Learning Alternative to School Suspension)	100,000		
1233A	DJJ	Cross Creek Youth Commission	50,000		
1233A	DJJ	Alternative Diversion and Prevention Training - Brevard - (CBIR 35)	150,000		
1233A	DJJ	Florida Keys Juvenile Services	20,000		
1233A	DJJ	Faith in Families/Family Focused Juvenile Drug Court Services-Escambia	150,000		
1233A	DJJ	Monroe County Youth Center	20,000		
1233A	DJJ	Broward Truancy Intervention	50,000		
1233A	DJJ	Quality Life Center of Southwest Florida, Inc (CBIR 189)	100,000		
1233A	DJJ	The Amer-I-Can Program	500,000		
1233A	DJJ	Melbourne Police Athletic League (CBIR 57)	150,000		
1233A	DJJ	Professional Opportunities Program for Students - Orange - (CBIR 1403)	600,000		
1233A	DJJ	Monroe County At-Risk Youth	60,000		
1233A	DJJ	Brevard County Sheriff's Office Police Athletic League	50,000		
		Total Department of Juvenile Justice	6,880,072	1,526,000	-
LAW ENFORCEMENT					
1274A	DLE	Coconut Creek K-9 Training Field and Kennel	-	35,000	
1274A	DLE	Firearms Range and Training Area	-	125,000	
		Total Legal Affairs	-	160,000	-
DEPARTMENT OF THE LOTTERY					
2578 D	Lottery	Instant ticket vending machine contract			2,900,000
MANAGEMENT SERVICES					
2675 A	DMS	Technology Review Workgroup monitoring project of RIM system			80,000
2686 A	DMS	Aid To Local Governments - City Of Margate Fiber Optic Cable Expansion - Broward County		85,000	
2686 B	DMS	Aid To Local Governments - City Of Coconut Creek Fiber Connection Project - Broward County		250,000	
2687	DMS	Enhanced 911 Program - Lafayette County			100,000
2687	DMS	911 Operations - Union County			125,000
2687	DMS	911 Addressing and Signage - Dixie County			100,000
		Total Department of Management Services	-	335,000	405,000
STATE					
2912B	DOS	Old Courthouse Exterior Restoration		230,000	
2912B	DOS	Biltmore Complex in Coral Gables		250,000	
2931A	DOS	Fort Walton Beach Library Construction		200,000	
2946A	DOS	Smithsonian Marine Station Extension - Public Outreach & Edu		155,000	
2946A	DOS	Islamorada Restoration of Pacific Reef Lighthouse		10,000	
2946A	DOS	Hallandale Cultural Community Center		50,000	
2946A	DOS	South Florida Museum/Bishop Planetarium		750,000	
2953E	DOS	Historic Pensacola Preservation Board Property Repairs		2,000,000	
2953E	DOS	T.T. Wentworth State Museum & Historic Pensacola Village		650,000	
		Total Department of State	-	4,295,000	-
STATE COURTS					
2967	SCS	Polk County pilot project	-		285,350
2967	SCS	Dade County pilot project	-		4,280,250
2967	SCS	Hillsborough County pilot project	-		1,141,400
2969	SCS	Aid To Local Governments - Grants And Aids - Article V	-		10,793,268
2978A	SCS	Special Categories - Grants And Aids - Court Reporter Services	-		3,525,887
Sec. 31	SCS	Reversion of WPB RSC and appropriation for 2nd DCA Branch Courthouse		508,593	
		Total State Courts	-	508,593	20,026,155

VETO LIST FY 2001-02

Line Item or Bill #		Title	Recurring GR	Non- Recurring GR	Trust
TRANSPORTATION					
2032	DOT	Advance funds to the Santa Rosa Bridge Authority			1,400,000
2045	DOT	CR 769 - Kings Highway - DeSoto			50,000
2045	DOT	CR 210/US 1 Intersection St. Johns Co.			500,000
2045	DOT	Matanzas Wood Overpass - Flagler Co.			280,000
2045	DOT	Interstate Connector - Alabama to Okaloosa			750,000
2045	DOT	ITS System - Bay Co.			500,000
2045	DOT	Widening of Substandard Roads - Flagler			400,000
2045	DOT	Ybor Station Intermodal Facility - Pinellas			500,000
2045	DOT	Boulevard 2000-SR40 - Ormond Beach			400,000
2045	DOT	Orlando-Sanford Airport			1,000,000
2045	DOT	I-65 Hurricane Evacuation Study			1,000,000
2045	DOT	St. Lucie West/I-95 Interchange Completion			50,000
2045	DOT	4 Street Improvements in Daytona Beach			3,700,000
2045	DOT	Ship Assembly and New Cruise Terminal			2,000,000
2045	DOT	Jet Aircraft Maint. Hanger - Melbourne			500,000
2045	DOT	Lynx Operating			1,000,000
2045	DOT	Metropolitan Area Mass Transit - Miami-Dade			11,770,000
2045	DOT	Trade Corridor Strategy			400,000
2045	DOT	Roadway Enhancements - Miami Beach			100,000
2045	DOT	US 19 Control Access			1,739,919
2045	DOT	Brooksville Downtown Traffic Pattern			1,000,000
2045	DOT	East Hillsborough Aviation Improvements			967,150
2045	DOT	Osceola Turnpike Access Study			1,000,000
2045	DOT	Sligh Ave. Extension/Vandenburg Airport Access			500,000
2045	DOT	US 17/92 from Shepard Rd. To Lake Mary Blvd.			950,000
2045	DOT	US 319 from Four Points to US 98			2,500,000
2045	DOT	Relocate U.S. 1 in Palm Beach Co.			100,000
2045	DOT	State Road 70			7,500,000
2051	DOT	Proviso - Study for Port of Palm Beach			20,000
2052	DOT	Funds for a High Speed Rail Commission			4,500,000
2073	DOT	Reimburse Miami-Dade on behalf of City of Coral Gables for Trans Fees			269,047
		Total Department of Transportation	-	-	47,346,116
VETERANS AFFAIRS					
666	DVA	Veterans' Homeless Employment and Training Program		200,000	
TOTAL VETOES			43,635,907	73,681,068	154,220,881

Measures Affecting Revenue and Tax Administration - 2001 Regular Session

5-Jul-2001
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FINAL

Chapter Law	BILL #	Issue	Tax	FY01-02								FY02-03							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2001-208	S 0210	Non-profit homes for the aged	Ad Valorem					(*)	(*)	(*)	(*)					(*)	(*)	(*)	(*)
2001-186	S 0336	Elevator fees	Other taxes & fees			**	**			**	**			**	**			**	**
		Prototype building inspection fees	Other taxes & fees			**	**			**	**			**	**			**	**
		Permits fees for training of inspectors	Other taxes & fees			**	**			**	**			**	**			**	**
2001-166	S 0654	Pharmacists' licensure by endorsement	Other taxes & fees			*	*			*	*			*	*			*	*
		Pharmacists' licensure by endorsement	Service Charges	*	*					*	*			*	*			*	*
2001-213	S 0658	Surplus Lines fee increase	Insurance Premium Tax	0.1	0.2	0.2	0.2			0.3	0.4	0.2	0.2	0.2	0.2			0.4	0.4
2001-101	S 0668	Enterprise zones	Sales Tax	-0.1	-0.1	(*)	(*)	(*)	(*)	-0.1	-0.1	-0.1	-0.1	(*)	(*)	(*)	(*)	-0.1	-0.1
		Enterprise zones	Corporate Income Tax	0	-0.1	(*)	(*)	(*)	(*)	0	-0.1	-0.1	-0.1	(*)	(*)	(*)	(*)	-0.1	-0.1
2001-214	S 0784	Repeal assistive tech. device dealer registration	Other taxes & fees			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1
		Repeal assistive tech. device dealer registration	Service Charges	(*)	(*)					(*)	(*)	(*)	(*)			(*)	(*)	(*)	(*)
2001-104	S 0792	Increases county share of Medicaid costs	Medical-hospital fees	10.1	13.5					10.1	13.5	14.2	14.2					14.2	14.2
VETOED	S 0800	Disposition of traffic fines	Other taxes & fees	redirects \$200,000 in revenue from Miami-Dade County to City of Miami															
2001-190	S 0806	Insurance examination application fees	Other taxes & fees			(*)	(*)			(*)	(*)			(*)	(*)			(*)	(*)
		Insurance examination application fees	Service Charges	(*)	(*)					(*)	(*)	(*)	(*)					(*)	(*)
2001-106	S 0814	Entertainment industry	Sales Tax	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
VETOED	S 1020	Non-ad valorem assessments	Ad Valorem			**	**	**	**	**	**			**	**	**	**	**	**
2001-270	S 1030	Water treatment/distribution fees	Other taxes & fees			**	**	**	**	**	**	**	**	**	**	**	**	**	**
2001-271	S 1092	Insurance/public records illegal use	Other taxes & fees			**	**	**	**	**	**	**	**	**	**	**	**	**	**
2001-242	S 1148	Cost of supervision	Other taxes & fees	**	**			**	**	**	**	**	**			**	**	**	**
		State employee health insurance	Other taxes & fees			*	*			*	*			*	*			*	*
2001-285	S 1172	Local govt./health ins./prescriptions	Other taxes & fees			**	**	**	**	**	**	**	**	**	**	**	**	**	**
2001-45	S 1202	Increased license fees to AHCA	Other taxes & fees			4.3	3.9			4.3	3.9			3.5	3.9			3.5	3.9
		Increased license fees to AHCA	Service Charges	0.3	0.3					0.3	0.3	0.3	0.3					0.3	0.3
2001-243	S 1260	Financial institution certificates	Other taxes & fees			*	*			*	*			*	*			*	*
		Financial institution certificates	Service Charges	*	*					*	*	*	*					*	*
2001-245	S 1366	Tax exemption for widowed/blind/disabled	Ad Valorem			0	(*)	0	(*)	0	(*)					(*)	(*)	(*)	(*)
2001-134	S 1376	Phosphogypsum stack management	Other taxes & fees			1.6	1.6			1.6	1.6			1.6	1.6			1.6	1.6
		Phosphogypsum stack management	Service Charges	0.1	0.1					0.1	0.1	0.1	0.1					0.1	0.1

Measures Affecting Revenue and Tax Administration - 2001 Regular Session

5-Jul-2001
4:34 PM

FINAL

Chapter Law	BILL #	Issue	Tax	FY01-02								FY02-03							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2001-275	S 1468	Fees for sale of surplus lands	Other taxes & fees			**	**			**	**			**	**			**	**
		Fees for sale of surplus lands	Service Charges	**	**					**	**			**	**			**	**
		Fees for use of state owned lands	Other taxes & fees			**	**			**	**			**	**			**	**
		Fees for use of state owned lands	Service Charges	**	**					**	**			**	**			**	**
		Municipal utility fees	Other taxes & fees					**	**	**	**			**	**	**	**	**	**
2001-172	S 1524	Everglades restoration permit processing	Other taxes & fees			**	**			**	**			**	**			**	**
		Everglades restoration permit processing	Service Charges	**	**					**	**			**	**			**	**
2001-119	S 1526	Money transmitter's code / fees	Other taxes & fees			0.3	0.4			0.3	0.4			0.4	0.4			0.4	0.4
		Money transmitter's code / fees	Service Charges	*	*					*	*			*	*			*	*
2001-277	S 1558	Health care examination & license fees	Other taxes & fees			14.9	16			14.9	16			16	16			16	16
		Health care examination & license fees	Service Charges	1.1	1.2					1.1	1.2	1.2	1.2					1.2	1.2
2001-218	S 1564	Adopt IRS code/Corporate Income Tax	Corporate Income Tax																
2001-137	S 1576	Nonprofit home for aged exemption	Ad Valorem					(*)	(*)	(*)	(*)							(*)	(*)
2001-204	S 1642	Homestead exemption/out of state	Ad Valorem			*	*	*	*	*	*			*	*	*	*	*	*
		Homestead exemption/disabled persons	Ad Valorem			(*)	(*)	(*)	(*)	(*)	(*)			(*)	(*)	(*)	(*)	(*)	(*)
2001-193	S 1662	Environmental protection disposal fee	Other taxes & fees			**	**	**	**	**	**			**	**	**	**	**	**
2001-278	S 1738	Online permitting system fee	Other taxes & fees			**	**	**	**	**	**			**	**	**	**	**	**
2001-220	S 1872	District school tax	Ad Valorem			**	**	**	**	**	**			**	**	**	**	**	**
2001-140	S 1878	telecommunications services tax reform	Various Taxes/revenue neutral																
2001-195	S 1880	Corporations/miscellaneous fees	Corporation filing fees	(*)	(*)					(*)	(*)	(*)	(*)					(*)	(*)
2001-279	S 1922	Food inspection	Other taxes & fees			0.1	0.1			0.1	0.1			0.1	0.1			0.1	0.1
		Food permit	Other taxes & fees			0.4	0.4			0.4	0.4			0.4	0.4			0.4	0.4
		Agricultural property/litter containment	Ad Valorem			0	-1.1	0	-1.1	0	-1.1					-1.1	-1.1	-1.1	-1.1
2001-196	S 1956	Motor vehicle sales tax assessments	Sales tax	-0.4		(*)		(*)		-0.4									
2001-253	S 2000	General Appropriations Act/Tuition increases	Other taxes & fees			30.8	30.8	9.8	9.8	40.6	40.6			30.8	30.8	9.8	9.8	40.6	40.6
2001-142	S 2174	Insurance agents/fees	Other taxes & fees			*	*			*	*			*	*			*	*
2001-251	S 2220	Governmental data processing	Other taxes & fees	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
2001-143	H 0019	Fair Housing Act/registration fee	Other taxes & fees			0.1	0.1			0.1	0.1			0.1	0.1			0.1	0.1
		Fair Housing Act/registration fee	Service Charges	*	*					*	*			*	*			*	*
2001-225	H 0021	Intangible property tax reduction	Intangibles Tax	-148.5	-171.8					-149.5	-171.8	-177.2	-177.2					-177.2	-177.2
		Tax credit/nonprofit schools	Corporate Income Tax	0	-50					0	-50	(**)	-50					(**)	-50
		Bottled water	Sales Tax	-0.1	-0.3	(*)	(*)	(*)	(*)	-0.1	-0.3	-0.1	-0.3	(*)	(*)	(*)	(*)	-0.1	-0.3
2001-148	H 0251	tax holiday/clothing	Sales Tax	-23.2		(*)		-4.7		-27.9									

** = Indeterminate * = insignificant

Measures Affecting Revenue and Tax Administration - 2001 Regular Session

5-Jul-2001
4:34 PM

FINAL

Chapter Law	BILL #	Issue	Tax	FY01-02								FY02-03								
				GR		Trust		Local		Total		GR		Trust		Local		Total		
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	
		tax holiday/school supplies	Sales Tax	-1.8		(*)		-0.4		-2.2										
2001-125	H 0267	Juvenile Justice/care & supervision fee	Other taxes & fees			**	**			**	**			**	**			**	**	
2001-180	H 0279	Barry Grunow Act	Other taxes & fees			(*)	(*)			(*)	(*)			(*)	(*)			(*)	(*)	
2001-53	H 0475	Public Health	Other taxes & fees			*	*			*	*			*	*			*	*	
2001-164	H 0757	wrecker liens	Drivers' licenses	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
VETOED	H 1053	Golf license plate	Motor vehicle licenses			**	**			**	**			**	**			**	**	
		Purple Heart license plate fee exemption	Motor vehicle licenses			(*)	(*)			(*)	(*)			(*)	(*)			(*)	(*)	
		Eliminate \$100 airport license fee	Other taxes & fees			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1	
		\$3 on traffic fines, by county ordinance	Other taxes & fees					**	**	**	**			**	**			**	**	
2001-156	H 1121	county tax collectors/driver's licenses	Motor vehicle licenses	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	
2001-201	H 1225	EZ - Comm. Cont. Tax Credit on sales tax	Sales Tax	-2.2	-2.4	(*)	(*)	-0.4	-0.4	-2.8	-2.8	-2.4	-2.4	(*)	(*)	-0.4	-0.4	-2.8	-2.8	
		Rewrite EZ jobs credit	Sales Tax	0.8	0.8	*	*	0.2	0.2	1	1	0.8	0.8	*	*	0.2	0.2	1	1	
		Rewrite EZ jobs credit	Corporate Income Tax	0.6	0.6					0.6	0.6	0.6	0.6					0.6	0.6	
		Business equipment > \$5,000 for credit	Sales Tax	0.5	1	*	*			0.5	1	1	1					1	1	
		New and expanded enterprise zones	Sales Tax	See SB 668																
		New and expanded enterprise zones	Corporate Income Tax	See SB 669																
2001-231	H 1265	Florida Mobile Home Relocation TF	Other taxes & fees			1.4	1.4			1.4	1.4			1.4	1.4			1.4	1.4	
		Florida Mobile Home Relocation TF	Service Charges	0.1	0.1					0.1	0.1	0.1	0.1					0.1	0.1	
2001-127	H 1425	Violent Crime & Drug Control Council	Other taxes & fees			**	**			**	**			**	**			**	**	
2001-257	H 1471	Repeals beverage license transfer fee	Other taxes & fees			0	0			0	0			0	0			0	0	
2001-50	H 1673	Dissolution of marriage	Other taxes & fees			3.9	3.9	5.6	5.6	9.5	9.5			3.9	3.9	5.6	5.6	9.5	9.5	
		Dissolution of marriage	Service Charges	0.3	0.3					0.3	0.3	0.3	0.3					0.3	0.3	
2001-234	H 1863	Onsite sewage treatment and disposal	Other taxes & fees			**	**			**	**			**	**			**	**	
TOTAL ALL BILLS				-163.3	-206.6	57.8	58.6	10.1	14.1	-95.4	-133.9	-161.1	-211.3	58.2	58.6	14.1	14.1	-88.8	-138.6	
LESS: VETOES																				
S 0800	Disposition of traffic fines	Other taxes & fees	redirects \$200,000 in revenue from Miami-Dade County to City of Miami																	
S 1020	Non-ad valorem assessments	Ad Valorem			**	**	**	**			**	**			**	**	**	**		
H 1053	Golf license plate	Motor vehicle licenses			**	**			**	**			**	**			**	**		
	Purple Heart license plate fee exemption	Motor vehicle licenses			(*)	(*)			(*)	(*)			(*)	(*)			(*)	(*)		
	Eliminate \$100 airport license fee	Other taxes & fees			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1		
	\$3 on traffic fines, by county ordinance	Other taxes & fees					**	**	**	**			**	**			**	**		
TOTAL AFTER VETOES				-163.3	-206.6	57.9	58.7	10.1	14.1	-95.3	-133.8	-161.1	-211.3	58.3	58.7	14.1	14.1	-88.7	-138.5	
TOTAL AFTER VETOES				163.3	206.6	-57.8	-58.6	-10.1	-14.1	95.4	133.9	161.1	211.3	-58.2	-58.6	-14.1	-14.1	88.8	138.6	

** = indeterminate * = insignificant

LEGISLATION AFFECTING REVENUES FOR 2001 LEGISLATIVE REGULAR SESSION

(\$ MILLIONS)

	FY 1998-99 <u>Actual</u>	FY 1999-00 <u>Actual</u>	FY 2000-01 <u>Forecast</u>	----- FY 2001-02 -----			----- FY 2002-03 -----		
				<u>Current Forecast</u>	<u>Regular Session Legislation</u>	<u>Revised Forecast</u>	<u>Current Forecast</u>	<u>Regular Session Legislation</u>	<u>Revised Forecast</u>
Sales tax/GR	12,717.2	13,783.8	14,065.2	14,802.9	(26.5)	14,776.4	15,802.2	(0.8)	15,801.4
Beverage tax & licenses	562.0	556.6	524.9	537.4	0.0	537.4	549.7	0.0	549.7
Corporate income tax	1,472.2	1,406.4	1,420.6	1,474.0	0.6	1,474.6	1,562.4	0.5	1,562.9
Documentary stamp tax	479.9	453.8	428.9	423.7	0.0	423.7	449.7	0.0	449.7
Tobacco taxes	132.6	125.3	268.6	269.1	0.0	269.1	269.5	0.0	269.5
Insurance premium tax	257.9	285.2	273.4	297.6	0.1	297.7	311.7	0.2	311.9
Parimutuels tax	14.0	13.0	14.6	19.2	0.0	19.2	18.5	0.0	18.5
Intangibles tax	751.2	578.5	656.7	675.6	(149.5)	526.1	704.7	(177.2)	527.5
Estate tax	674.1	778.7	810.6	860.2	0.0	860.2	929.8	0.0	929.8
Interest earnings	216.5	230.8	302.0	260.2	0.0	260.2	270.0	0.0	270.0
Driver's License Fees	62.2	63.5	63.2	60.0	0.0	60.0	63.9	0.0	63.9
Medical-hospital fees	104.5	118.9	130.0	135.2	10.1	145.3	141.8	14.2	156.0
Motor vehicle impact fees	41.8	44.1	42.3	42.4	0.0	42.4	43.4	0.0	43.4
Auto title & lien fees	24.3	30.3	28.1	28.5	0.0	28.5	28.9	0.0	28.9
Severance tax	33.2	28.9	21.2	20.3	0.0	20.3	19.3	0.0	19.3
Corporation Filing Fees	401.5	409.7	103.9	105.8	0.0	105.8	107.8	0.0	107.8
Service charges	95.4	99.9	358.8	320.8	1.9	322.7	331.3	2.0	333.3
Other taxes & fees	160.8	171.9	160.8	162.7	0.0	162.7	187.3	0.0	187.3
Total Revenue	18,201.3	19,179.3	19,673.8	20,495.6	(163.3)	20,332.3	21,791.9	(161.1)	21,630.8
Less: Refunds	<u>(321.9)</u>	<u>(362.2)</u>	<u>(365.9)</u>	<u>(338.5)</u>	<u>0.0</u>	<u>(338.5)</u>	<u>(341.8)</u>	<u>0.0</u>	<u>(341.8)</u>
Net General Revenue	17,879.4	18,817.1	19,307.9	20,157.1	(163.3)	19,993.8	21,450.1	(161.1)	21,289.0

Bills with Special Appropriations

2-Oct-2001
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Chapter Law	BILL #	Issue	General Revenue			Trust			Positions
			Total	Recur.	NR	Total	Recur.	NR	
	S 0330	H.Lee Moffitt Cancer Center	2,500,000		2,500,000				
2001-186	S 0336	Florida Building Code	500,000		500,000				
2001-98	S 0446	Homelessness	4,822,668	4,822,668		5,000,000	5,000,000		
2001-43	S 0466	Public Employment	7,400,000	7,400,000		14,000,000	14,000,000		
2001-212	S 0638	U of M Integrated Marine Research & Educational Prgm	200,000	200,000					
2001-104	S 0792	Health Care Administration Agency	713,493	713,493		924,837	924,837		
2001-266	S 0822	Government Accountability	93,000	93,000					
2001-110	S 0912	Criminal Rehabilitation	5,005,514	3,860,634	1,144,880				
2001-45	S 1202	Long-term Care Facilities	6,084,418	6,015,431	68,987	10,139,139	9,341,799	797,340	79.0
2001-134	S 1376	Phosphogypsum Stack Management				16,000,000		16,000,000	
2001-277	S 1558	Health Care Practioner Regulation				100,000	100,000		0.5
2001-175	S 1672	Passport to Economic Progress Act				3,532,500	310,000	3,222,500	
2001-152	H 0421	Mental Health Treatment/Adults				470,000	470,000		
2001-73	H 0563	Lawton Chiles Endowment				50,000	50,000		
2001-229	H 0589	Local Gov't Utilities Assistance Act	500,000		500,000				
	H 1053	Department of Transportation	1,300,000		1,300,000				
2001-200	H 1157	Department of State/Registry	100,000		100,000				
2001-201	H 1225	Economic Development	2,800,000		2,800,000				
2001-231	H 1265	FL Mobile Home Relocation Trust Fund	500,000		500,000	500,000	500,000		
2001-284	H 1865	Judicial Certification	119,702	106,502	13,200				2.0
		Subtotal	32,638,795	23,211,728	9,427,067	50,716,476	30,696,636	20,019,840	81.5
		LESS VETOES:							
	S 0330	H.Lee Moffitt Cancer Center	(2,500,000)		(2,500,000)				
	S 0792	Health Care Administration Agency	(196,000)	(196,000)					
	H 1053	Department of Transportation	(1,300,000)		(1,300,000)				
	H 1225	Economic Development	(1,500,000)		(1,500,000)				
		TOTAL	(5,496,000)	(196,000)	(5,300,000)				
		TOTAL AFTER VETOES	27,142,795	23,015,728	4,127,067	50,716,476	30,696,636	20,019,840	92.0

FY 2000-01			General Revenue			Trust			Positions
			Total	Recur.	NR	Total	Recur.	NR	
2001-271	S 1092	Insurance/Public Records Illegal Use				100,000	100,000		0.5
2001-137	S 1576	Ad Valorem Tax Administration	100,000		100,000				
2001-148	H 0251	FL Residents Tax Relief Act	200,000		200,000				
2001-149	H 0277	Schools/Attendance/Leamfare Program				251,000		251,000	
2001-153	H 0489	FL High-Speed Rail Authority				4,500,000		4,500,000	
2001-256	H 1221	Water Resources	1,000,000		1,000,000				
		TOTAL FY 2000-01	1,300,000		1,300,000	4,851,000	100,000	4,751,000	0.5

TAX DOLLAR SPENDING PER CAPITA INDEX

(in dollars and cents prior to Governor's vetoes-FY 2000-01 adjusted for 2001-02 rebasing)

		Federal Funds	State Funds	All Funds
Education	FY 2000-01 Per Capita Spending	81.21	844.44	925.65
	FY 2001-02 Per Capita Spending	82.69	855.09	937.78
	% Change	1.8%	1.3%	1.3%
Health & Human Services	FY 2000-01 Per Capita Spending	447.46	464.98	912.44
	FY 2001-02 Per Capita Spending	519.53	502.60	1022.13
	% Change	16.1%	8.1%	12.0%
Criminal Justice	FY 2000-01 Per Capita Spending	8.66	204.09	212.75
	FY 2001-02 Per Capita Spending	13.26	192.58	205.84
	% Change	53.1%	-5.6%	-3.3%
Nat Resources/Growth Management	FY 2000-01 Per Capita Spending	38.92	178.96	217.88
	FY 2001-02 Per Capita Spending	30.67	155.41	186.08
	% Change	-21.2%	-13.2%	-14.6%
Gen Gov't/Economic Development	FY 2000-01 Per Capita Spending	37.29	149.61	186.90
	FY 2001-02 Per Capita Spending	42.82	143.53	186.36
	% Change	14.8%	-4.1%	-0.3%
Transportation	FY 2000-01 Per Capita Spending	70.57	185.87	256.44
	FY 2001-02 Per Capita Spending	99.63	243.15	342.78
	% Change	41.2%	30.8%	33.7%
Pensions	FY 2000-01 Per Capita Spending	6.07	21.58	27.65
	FY 2001-02 Per Capita Spending	5.97	13.14	19.11
	% Change	-1.7%	-39.1%	-30.9%
TOTAL	FY 2000-01 Per Capita Spending	690.18	2,049.54	2,739.71
	FY 2001-02 Per Capita Spending	794.57	2,105.51	2,900.08
	% Change	15.1%	2.7%	5.9%

Population Estimate 4/1/2001 16,317,481

Population Estimate 4/1/2002 16,617,850

