

# **The Florida Legislature**

## **Fiscal Analysis in Brief**



## **2006 Legislative Session**

**General Appropriations Act  
Chapter 2006-25, Laws of Florida  
Adjusted for Vetoes and Supplementals**

## **FISCAL ANALYSIS IN BRIEF**

### **For Fiscal Year 2006-07**

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2006-2007 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues. It also includes the Truth in Bonding Statement used to support the General Appropriations Act.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message and explanatory information used during the appropriations process.

*Published August 2006*

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## Revenue Sources and Financial Outlooks

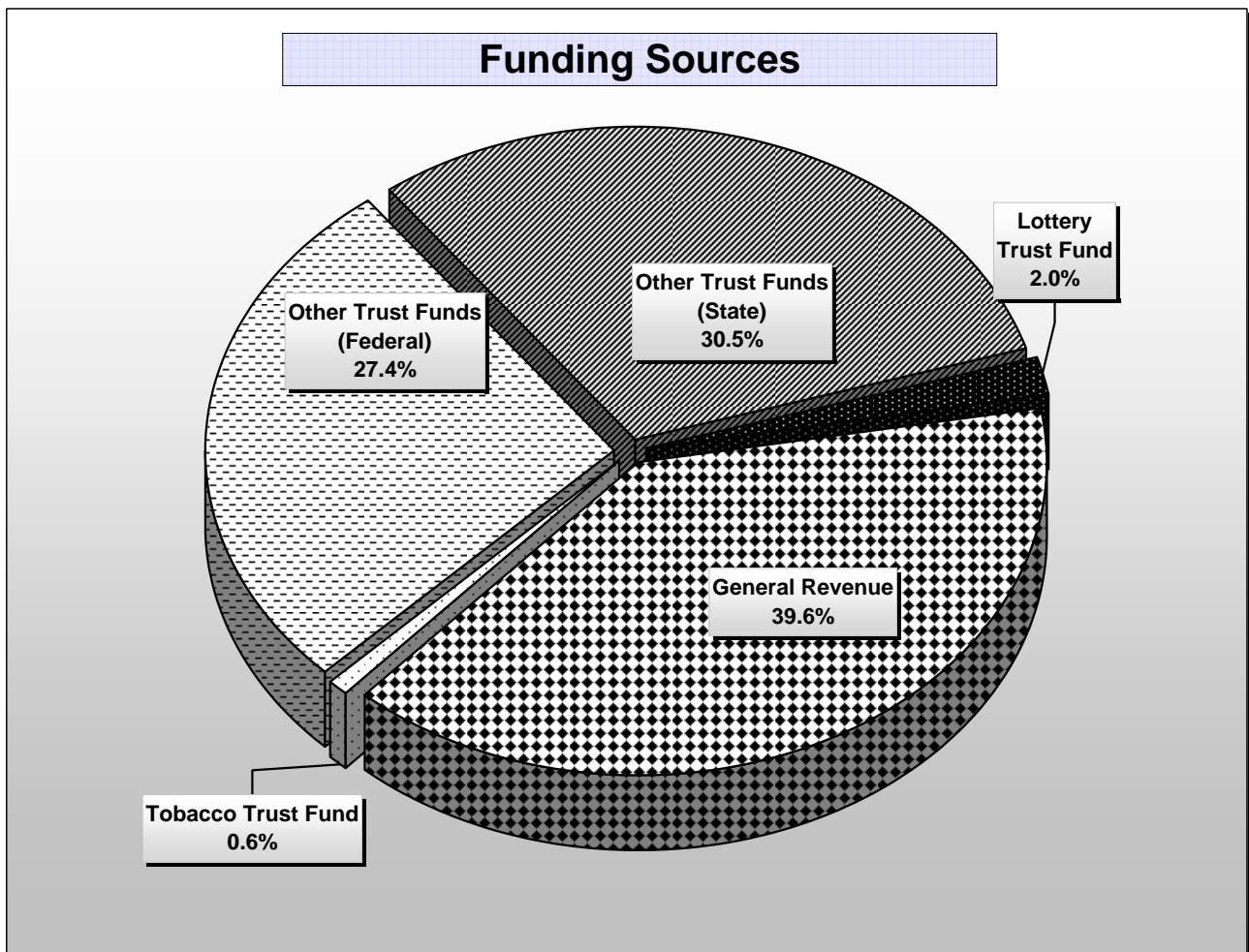
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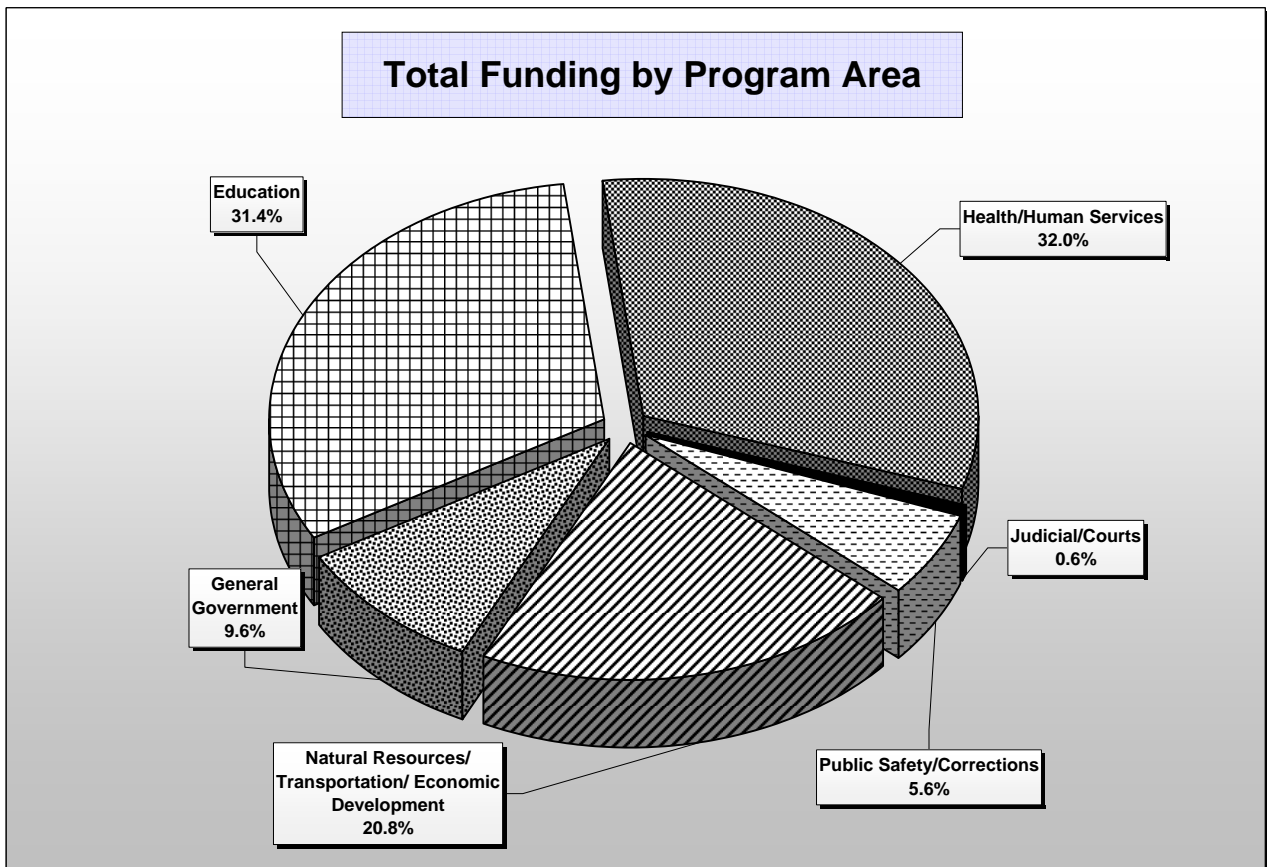
**Chart 1**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
**Total - \$73,636.9**  
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	29,135.2	39.6%
Tobacco Trust Fund	435.1	0.6%
Other Trust Funds (Federal)	20,199.5	27.4%
Other Trust Funds (State)	22,428.0	30.5%
Lottery Trust Fund	1,439.1	2.0%
<b>Total</b>	<b>73,636.9</b>	<b>100%</b>



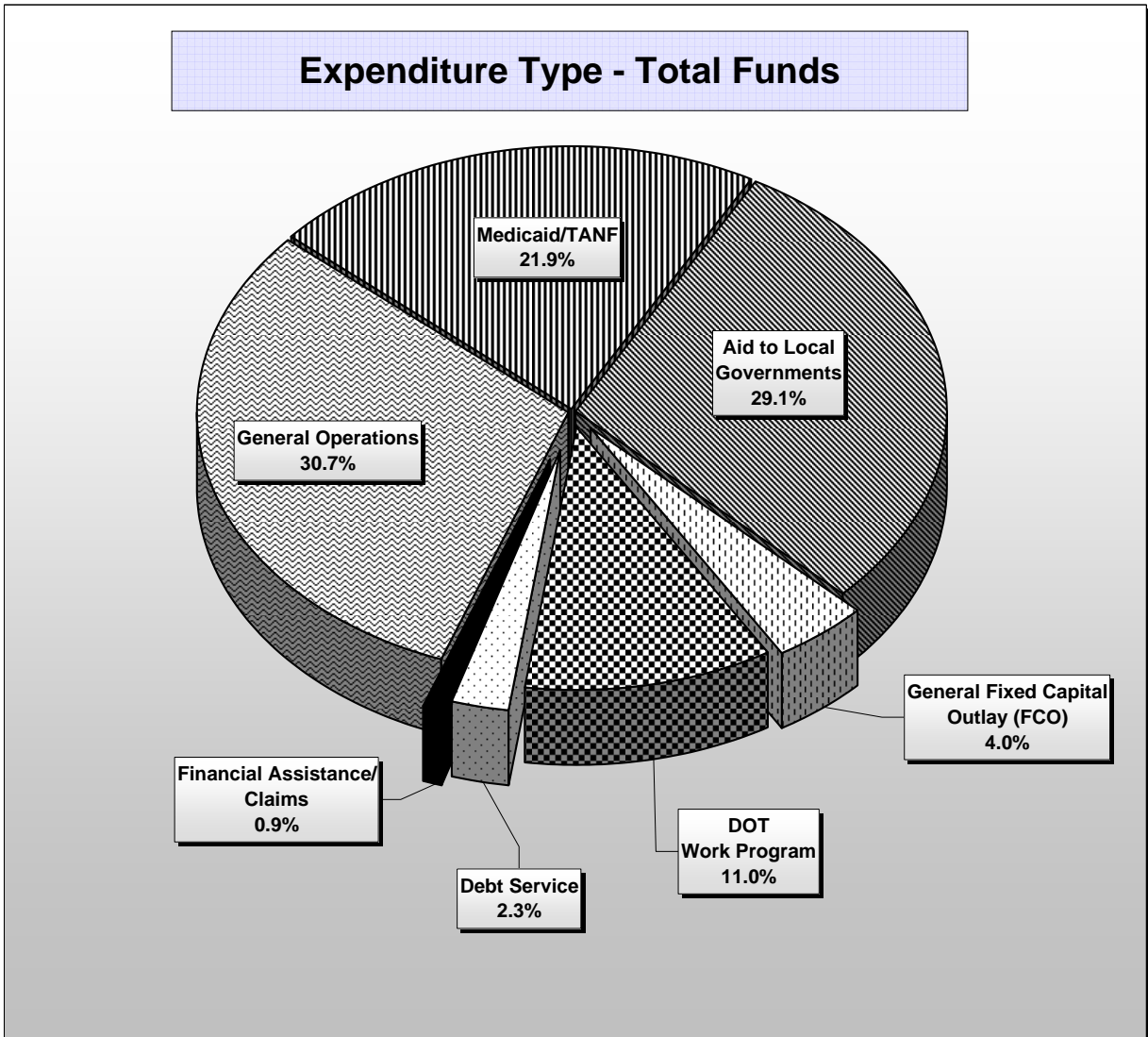
**Chart 2**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
**Total - \$73,636.9**  
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	23,089.0	31.4%
Health/Human Services	23,596.1	32.0%
Judicial/Courts	457.7	0.6%
Public Safety/Corrections	4,159.9	5.6%
Natural Resources/Transportation/ Economic Development	15,284.4	20.8%
General Government	7,049.8	9.6%
<b>Total All Funds</b>	<b>73,636.9</b>	<b>100.0%</b>

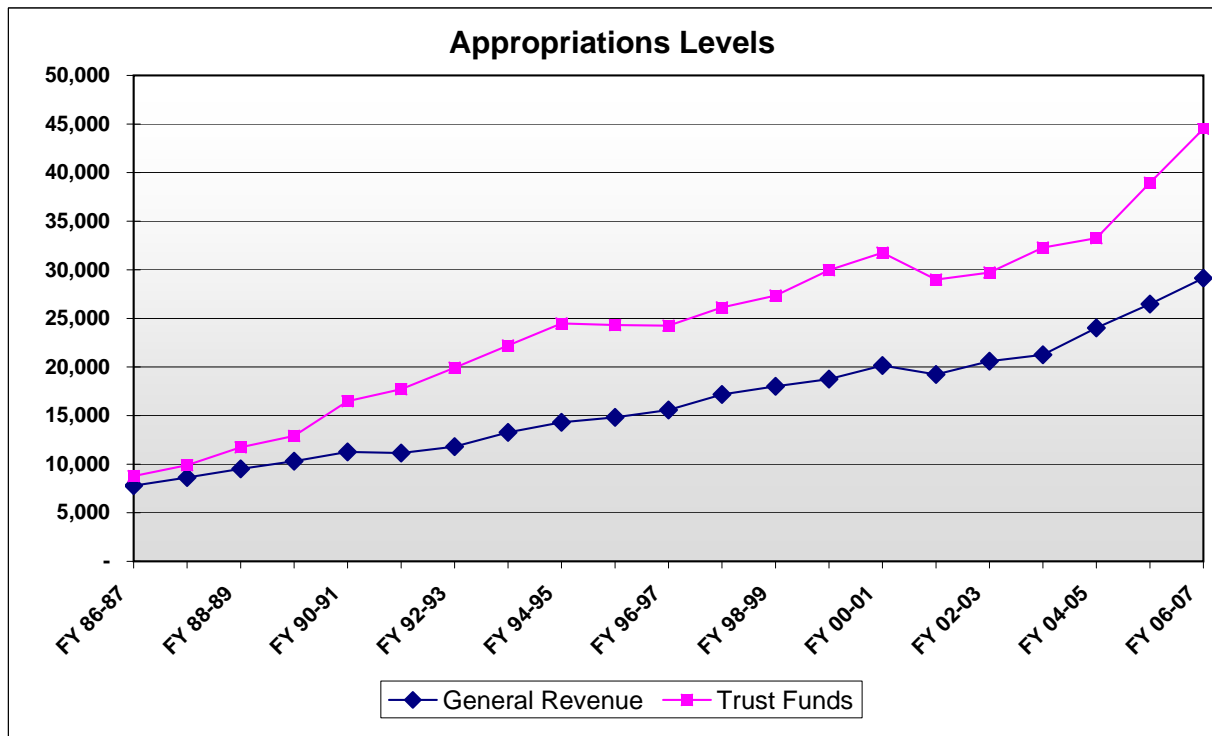
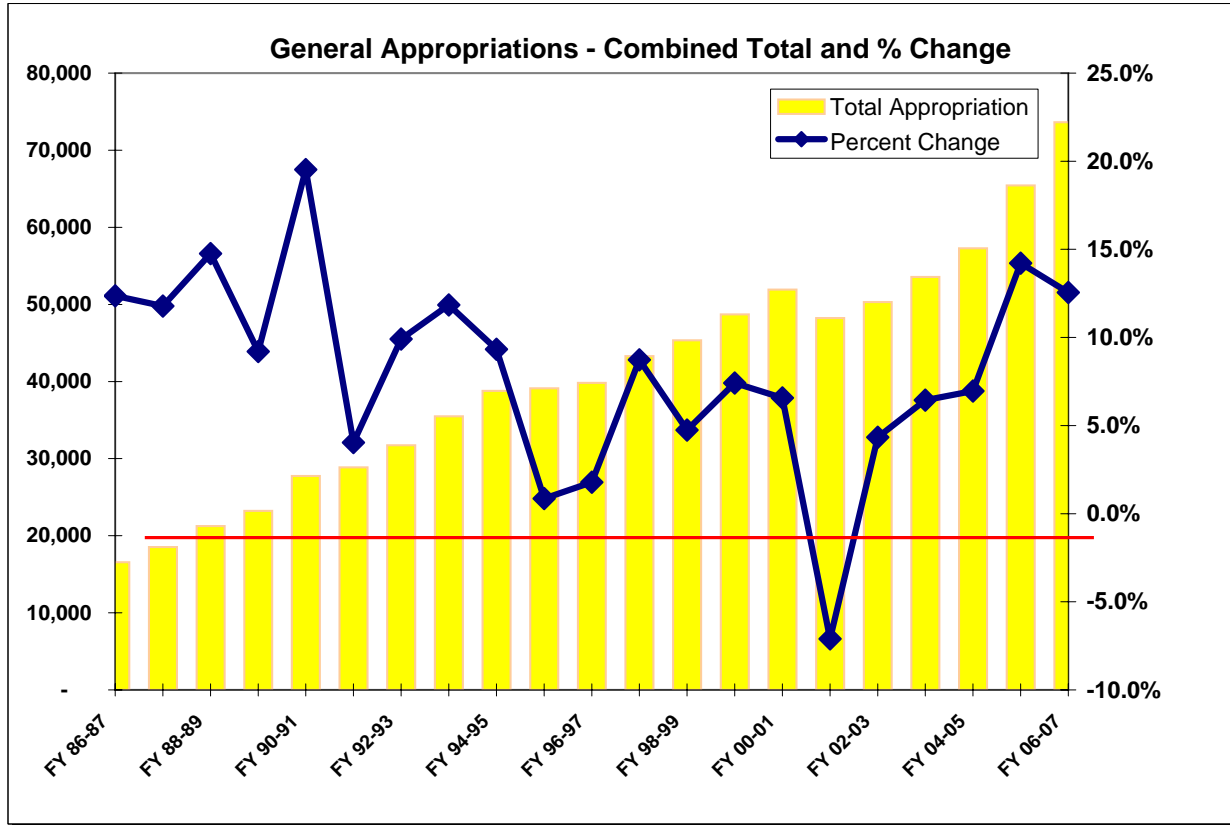


**Chart 3**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
**Total - \$73,636.9**  
(Dollars in Millions)

Expenditure Type	Dollars	Percent
General Operations	22,636.3	30.7%
Medicaid/TANF	16,108.0	21.9%
Aid to Local Governments	21,444.8	29.1%
General Fixed Capital Outlay (FCO)	2,942.6	4.0%
DOT Work Program	8,109.7	11.0%
Debt Service	1,707.2	2.3%
Financial Assistance/Claims	688.3	0.9%
<b>Total</b>	<b>73,636.9</b>	<b>100.0%</b>



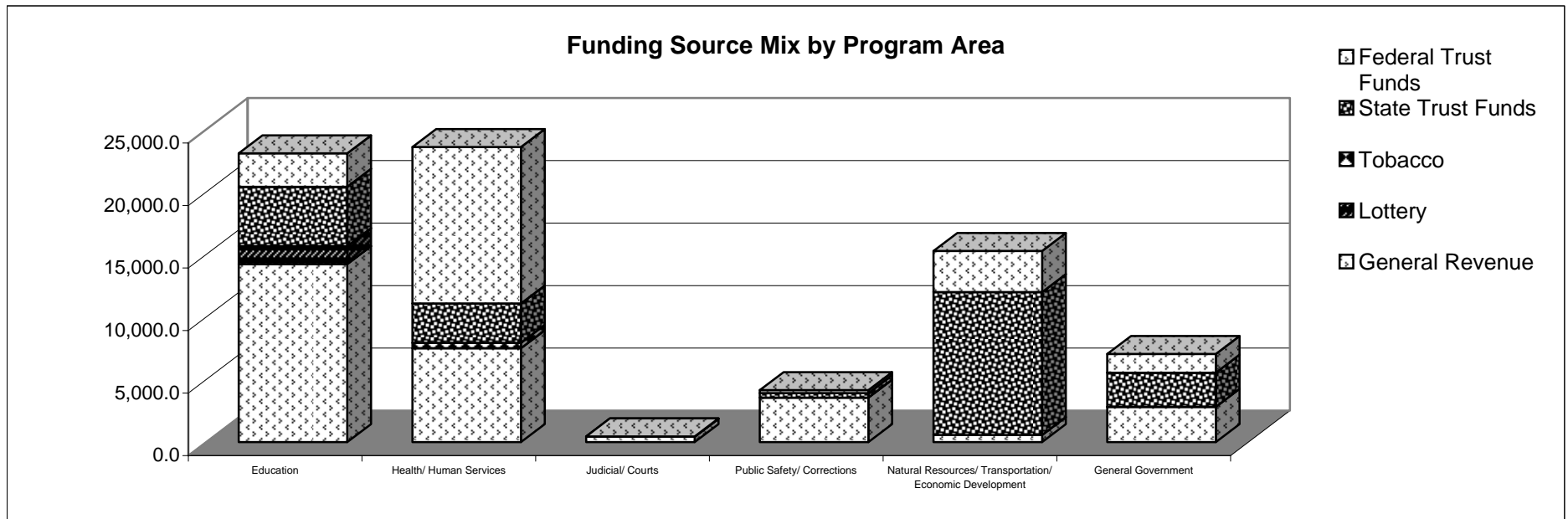
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
(Dollars in Millions)



Fiscal Year 2001-02 Adjusted for December Special Session

**Chart 6**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
**Total - \$73,636.9**  
**(Dollars in Millions)**

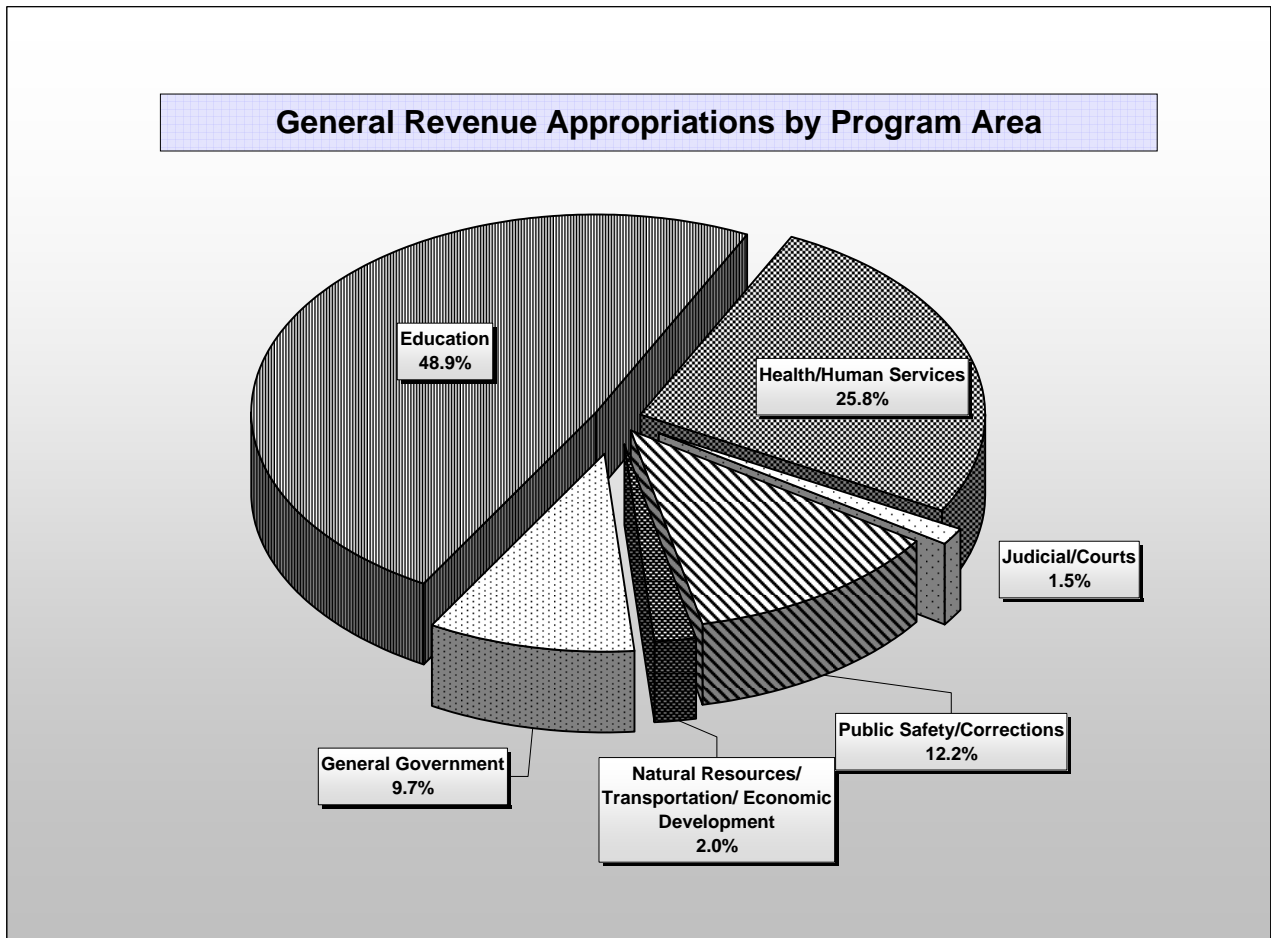
Program Area (Bill Section)	General Revenue	Lottery	Tobacco	State Trust Funds	Federal Trust Funds	All Funds
Education	14,233.0	1,439.1		4,746.9	2,670.0	23,089.0
Health/ Human Services	7,509.4		435.1	3,140.6	12,511.0	23,596.1
Judicial/ Courts	436.3			16.0	5.4	457.7
Public Safety/ Corrections	3,560.9			365.8	233.2	4,159.9
Natural Resources/ Transportation/ Economic Development	572.4			11,426.6	3,285.4	15,284.4
General Government	2,823.2			2,732.1	1,494.5	7,049.8
<b>Total by Fund</b>	<b>29,135.2</b>	<b>1,439.1</b>	<b>435.1</b>	<b>22,428.0</b>	<b>20,199.5</b>	<b>73,636.9</b>





**Chart 7**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**Appropriations For Fiscal Year 2006-07**  
**Adjusted for Vetoes & Supplementals**  
**General Revenue by Program Area: Total - \$29,135.2**  
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	14,233.0	48.9%
Health/Human Services	7,509.4	25.8%
Judicial/Courts	436.3	1.5%
Public Safety/Corrections	3,560.9	12.2%
Natural Resources/Transportation/ Economic Development	572.4	2.0%
General Government	2,823.2	9.7%
<b>Total</b>	<b>29,135.2</b>	<b>100.0%</b>



**Chart 8**  
**Summary of Appropriations**  
**Chapter 2006-25, Laws of Florida (HB 5001)**  
**and other Legislative Actions**

LEGISLATION - Bill Number (Laws of Florida Number)	FUNDING SOURCE					
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST FUNDS	ALL FUNDS
<b>I. Conference Report on HB 5001 General Appropriations Act for Fiscal Year 2006-2007 Chapter 2006-25, L.O.F</b>						
<b>Sections 1-7</b>	27,848.1	1,439.1	2,713.8	442.0	38,883.3	71,326.3
<b>Sections 8 - 53</b>	11.0				333.5	344.5
Less Vetoed Items*	(198.6)		(26.2)	(6.9)	(216.2)	(447.9)
Less Failed Contingencies*	-				(271.5)	
Net 2006-07 Appropriations in the General Appropriations Act	27,660.5	1,439.1	2,687.6	435.1	38,729.1	70,951.4
<b>II. 2006-07 Special Appropriations Acts and Claims Bills</b>						
Special Appropriations Acts and Claims Bills (Net of Vetoes)*	1,474.7				1,210.8	2,685.5
<b>SUBTOTAL</b>	<b>29,135.2</b>	<b>1,439</b>	<b>2,687.6</b>	<b>435.1</b>	<b>39,939.9</b>	<b>73,636.9</b>
<b>III. Other 2006-07 Appropriations and Transfers</b>						
Transfer to the Budget Stabilization Fund	157.3					157.3
<b>Total Effective Appropriations</b>	<b>29,292.5</b>	<b>1,439.1</b>	<b>2,687.6</b>	<b>435.1</b>	<b>39,939.9</b>	<b>73,794.2</b>

\* Amounts listed may include double budget authority not included in the General Revenue Financial Outlook Statement on Pages 42 and 43 of this Fiscal Analysis in Brief.

2006-07 APPROPRIATIONS BY DETAIL FUND				
Adjusted for Vetoes and Supplementals				
FUND TITLE	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
ADMINISTRATIVE TRUST FUND	2021	388,828,907	255,195,258	644,024,165
AG EMERGENCY ERAD TF	2360	10,045,948		10,045,948
AG LAW ENFORCEMENT TF	2025	23,035		23,035
AIR POLLUTION CONTROL TF	2035	26,043,797	1,658,250	27,702,047
ALCOHOL/DRUGABU/MEN HLH TF	2027		124,960,514	124,960,514
ALCOHOLIC,BEV,TOBACCO TF	2022	26,339,671		26,339,671
ANTI-FRAUD TRUST FUND	2038	338,280		338,280
ARCHITECTS INCIDENTAL TF	2033	1,880,634		1,880,634
BIOMEDICAL RESEARCH TF	2245	18,500,000		18,500,000
BRAIN & SPINAL CORD INJ/TF	2390	11,876,578	11,696,891	23,573,469
BUREAU OF AIRCRAFT TF	2066	2,942,205		2,942,205
CAMP BLANDING MANAGEMNT TF	2069	2,188,879		2,188,879
CAP IMPROVEMENTS FEE TF	2071	25,000,000		25,000,000
CERTIFICATION PROGRAM TF	2092	450,000		450,000
CHILD CARE/DEV BLK GRNT TF	2098		369,017,092	369,017,092
CHILD SUPPORT INCENTIVE TF	2075	32,899,239		32,899,239
CHILD SUPPORT TRUST FUND	2084	7,179,107	14,669,233	21,848,340
CHILD WELFARE TRAINING TF	2083	4,000,000		4,000,000
CHILD/ADOL SUBSTANCE AB TF	2088	11,362,645		11,362,645
CITRUS ADVERTISING TF	2090	52,881,365	14,657,755	67,539,120
CITRUS INSPECTION TF	2093	14,848,322		14,848,322
CIVIL RICO TRUST FUND	2095	484,486	60,000	544,486
COASTAL PROTECTION TF	2099	8,239,721		8,239,721
COMMUN SVCS BLOCK GRANT TF	2118		18,879,969	18,879,969
COMMUNICATIONS WKG CAP TF	2105	137,308,750		137,308,750
CONS/REC LANDS PROGRAM TF	2931	42,097,404		42,097,404
CONSERVATION/REC LANDS TF	2131	126,360,210		126,360,210
CONTRACTS AND GRANTS TF	2133		74,890,476	74,890,476
COOP AGREEMENT TF	2039	501,884	30,292,143	30,794,027
CORRECTION WORK PROGRAM TF	2151	27,929,153		27,929,153
COUNTY HEALTH DEPT TF	2141	681,018,887	143,162,461	824,181,348
COURT EDUCATION TRUST FUND	2146	3,147,643		3,147,643
COURT/CSE COLL SYS TF	2115	1,810,022		1,810,022
CRIM JUST STAND & TRAIN TF	2148	18,455,359		18,455,359
CRIME STOPPERS TF	2202	4,551,429		4,551,429
CRIMES COMPENSATION TF	2149	24,857,198	32,554,719	57,411,917
CSE APP FEE & PROG REV TF	2104	1,798,354		1,798,354
DISPLACED HOMEMAKER TF	2160	2,566,758		2,566,758
DIV OF LICENSING TF	2163	12,503,064		12,503,064
DIV UNIV FAC CONST ADM TF	2222	5,011,156		5,011,156
DOMESTIC VIOLENCE TF	2157	9,746,805		9,746,805
DONATIONS TRUST FUND	2168	25,653,643	48,410,166	74,063,809
DOR CLERKS OF THE COURT TF	2588	31,500,000		31,500,000
DRINKING WATER REV LOAN TF	2044		60,700,000	60,700,000
DRUGS/DEVICES/COSMETIC TF	2173	2,030,738		2,030,738
DUI SCHOOL COORDINATION TF	2172	815,290		815,290
ECON DEVELOP TRANSPORT TF	2175	14,300,000		14,300,000
ECONOMIC DEVELOPMENT TF	2177	206,098,750		206,098,750
ECOSYSTEM MGT & RESTOR TF	2193	232,215,256		232,215,256
ED CERTIFICATION/SVC TF	2176	6,147,833		6,147,833
ED MEDIA & TECHNOLOGY TF	2183	400,000		400,000
ED/GEN STUD & OTHR FEES TF	2164	942,633,318		942,633,318
EDUCATIONAL AIDS TF	2180	24,130	1,900,803,480	1,900,827,610
EDUCATIONAL ENHANCEMENT TF	2178	1,439,065,540		1,439,065,540
ELECTIONS COMMISSION TF	2511	1,277,164		1,277,164
EMER MGMG PREP/ASST TF	2191	17,077,106		17,077,106
EMERGENCY MED SVC TF	2192	16,140,444		16,140,444
EMPLOYMENT SECURITY ADM TF	2195	390,817,120	350,305,937	741,123,057

**2006-07 APPROPRIATIONS BY DETAIL FUND**

**Adjusted for Vetoes and Supplementals**

<b>FUND TITLE</b>	<b>FUND #</b>	<b>STATE DOLLARS</b>	<b>FEDERAL DOLLARS</b>	<b>TOTAL DOLLARS</b>
ENERGY CONSUMPTION TF	2174		384,094	384,094
ENVIRONMENTAL LAB TF	2050	9,240,938		9,240,938
EPILEPSY SERVICES TF	2197	1,431,556		1,431,556
EXCELLENT TEACH PROGRAM TF	2206	18,971,814		18,971,814
EXEC BR LOBBY REGIS TF	2203	127,843		127,843
FED EM MGT PROG SUPT TF	2525		22,295,682	22,295,682
FED EQUITABLE SHARING TF	2719	180,000	4,615,966	4,795,966
FEDERAL GRANTS TRUST FUND	2261	1,327,250	1,411,877,076	1,413,204,326
FEDERAL REHABILITATION TF	2270		178,018,361	178,018,361
FINANCIAL INST REG TF	2275	10,087,401		10,087,401
FINE ARTS COUNCIL TF	2279		812,581	812,581
FL AGRIC PROM CAMPAIGN TF	2920	166,740		166,740
FL FACILITIES POOL CLR TF	2313	29,906,673		29,906,673
FL FOREVER PROGRAM TF	2349	75,000,000		75,000,000
FL INTER TRADE & PROM TF	2338	5,458,758		5,458,758
FL LAND SALES/CONDO/MBL TF	2289	7,756,413		7,756,413
FL MOBILE HOME RELOCATN TF	2865	1,400,000		1,400,000
FL.CRIME PREV TR IN REV TF	2302	777,565		777,565
FL.PANTHER RESCH & MAN TF	2299	1,946,420		1,946,420
FLORIDA CENTER FOR NURSING	2283	23,946		23,946
FLORIDA COMMUNITIES TF	2244	1,268,249		1,268,249
FLORIDA FOREVER TF	2348	535,000,000		535,000,000
FOOD & NUTRITION SVCS TF	2315	3,532	555,187,102	555,190,634
FORFEIT/INVES SUPPORT TF	2316	3,292,891	151,104	3,443,995
GAS TAX COLLECTION TF	2319	3,919,574		3,919,574
GENERAL INSPECTION TF	2321	82,682,186		82,682,186
GRANTS AND DONATIONS TF	2339	1,269,610,505	616,299,295	1,885,909,800
HEALTH CARE TRUST FUND	2003	40,598,380	20,093,866	60,692,246
HIGHWAY PATROL INS TF	2364	325,995		325,995
HIGHWAY SAFETY OPER TF	2009	264,569,354	2,430,693	267,000,047
HOTEL AND RESTAURANT TF	2375	16,995,160		16,995,160
IFAS SUPPL RETIREMENT TF	2379	14,766		14,766
INCIDENTAL TRUST FUND	2381	14,843,601		14,843,601
INDIGENT CRIM DEFENSE TF	2974	11,654,586		11,654,586
INLAND PROTECTION TF	2212	233,423,459		233,423,459
INSTITUTE ASSESSMENT TF	2380	3,395,972		3,395,972
INSURANCE REG TF	2393	383,856,754		383,856,754
INTERNAL IMPROVEMENT TF	2408	22,689,374		22,689,374
INVASIVE PLANT CONTROL TF	2030	43,761,602		43,761,602
JUV CRIME PREV/ERLY INT TF	2415	802,000		802,000
JUVENILE JUSTICE TRNG TF	2417	2,686,610		2,686,610
L/G HF-CT SALES TAX CL TF	2455	17,500,000		17,500,000
LAND ACQUISITION TF	2423	965,721,430		965,721,430
LAW ENFORCEMENT RADIO TF	2432	19,489,178		19,489,178
LAW ENFORCEMENT TF	2434	952,977		952,977
LEGAL AFFAIRS REVOLVING TF	2439	10,688,553		10,688,553
LEGAL SERVICES TRUST FUND	2438	29,064,439		29,064,439
LEGIS LOBBYIST REGIS TF	2442	293,858		293,858
LIBRARY SERVICES TF	2450	1,200,946	8,185,320	9,386,266
LICENSE TAX COLLECTION TF	2452	21,500,000		21,500,000
LOCAL GOV HOUSING TF	2250	300,400,000		300,400,000
LOTT CAP OUT/DEBT SVCS TF	2004	654,697,990		654,697,990
LOW INC HOME ENRGY ASST TF	2451		49,878,012	49,878,012
MARINE RESOURCES CONSV TF	2467	43,938,038	4,587,908	48,525,946
MARKET IMP WKG CAP TF	2473	3,215,040		3,215,040
MARKET TRADE SHOW TF	2466	180,711		180,711
MAT/CH HLTH BLOCK GRANT TF	2475		26,457,566	26,457,566
MEDIATION/ARBITRATION TF	2213	3,524,402		3,524,402

**2006-07 APPROPRIATIONS BY DETAIL FUND**

**Adjusted for Vetoes and Supplementals**

<b>FUND TITLE</b>	<b>FUND #</b>	<b>STATE DOLLARS</b>	<b>FEDERAL DOLLARS</b>	<b>TOTAL DOLLARS</b>
MEDICAL CARE TRUST FUND	2474	517,580,860	9,198,388,731	9,715,969,591
MEDICAL QLTY ASSURANCE TF	2352	55,361,075		55,361,075
MINERALS TRUST FUND	2499	5,329,079		5,329,079
MOTOR VEHICLE WARRANTY TF	2492	1,998,221		1,998,221
NON-GAME WILDLIFE TF	2504	5,979,356	222,953	6,202,309
NON-MANDATORY LAND RECL TF	2506	5,616,775		5,616,775
NURS STDNT LOAN FORGIVE TF	2505	1,858,177		1,858,177
OPERATING TRUST FUND	2510	88,830,690	431,534	89,262,224
OPERATIONS AND MAINT TF	2516	80,719,608	698,443,443	779,163,051
OPTIONAL RETIREMENT PRG TF	2517	149,022		149,022
ORG/TISSUE DONR ED/PROC TF	2509	377,645		377,645
PARI-MUTUEL WAGERING TF	2520	17,529,076		17,529,076
PERC TRUST FUND	2558	1,678,275		1,678,275
PERMIT FEE TRUST FUND	2526	12,210,472		12,210,472
PEST CONTROL TRUST FUND	2528	3,067,027		3,067,027
PHOSPHATE RESEARCH TF	2530	7,024,183		7,024,183
PLAN AND BUDGET SYSTEM TF	2535	5,103,060		5,103,060
PLANNING AND EVALUATION TF	2531	21,270,901	1,071,026	22,341,927
PLANT INDUSTRY TF	2507	5,877,552		5,877,552
POL/FIREMEN PREMIUM TAX TF	2532	772,478		772,478
PRETAX BENEFITS TRUST FUND	2570	1,191,620		1,191,620
PREVENT HLTH SVCS BL GR TF	2539		2,251,090	2,251,090
PRINCIPAL STATE SCHOOL TF	2543	236,456,340		236,456,340
PRISON INDUSTRIES TF	2385	750,000		750,000
PRIVATE INMATE WELFARE TF	2623	2,093,348		2,093,348
PROFESSIONAL REGULATION TF	2547	39,574,573	434,043	40,008,616
PROFESSIONAL SPORTS DEV TF	2551	2,750,000		2,750,000
PROJECTS/CONTRACTS/GRANTS TF	2552	1,619,534		1,619,534
PUB MEDICAL ASST TF	2565	474,880,000		474,880,000
PUBL FACILITIES FINANCE TF	2495	96,000,000		96,000,000
PUBLIC ED CO&DS TRUST FUND	2555	2,687,583,164		2,687,583,164
QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
R-O-W ACQ/BRIDGE CONST TF	2586	374,034,131		374,034,131
RADIATION PROTECTION TF	2569	7,520,694	388,888	7,909,582
RAPE CRISIS PROGRAM TF	2089	1,517,000		1,517,000
RECORDS MANAGEMENT TF	2572	2,016,717		2,016,717
REFUGEE ASSISTANCE TF	2579		25,437,409	25,437,409
REGULATORY TRUST FUND	2573	48,418,972		48,418,972
RELOCATION & CONST TF	2584	875,000		875,000
RESIDENT PROTECTION TF	2522	776,720		776,720
RET HLTH INS SUBSIDY TF	2583	74,473		74,473
REVOLVING TRUST FUND	2600	1,000,000	4,855,028	5,855,028
SALE/GOODS & SERVICES TF	2606	1,500,000		1,500,000
SALTWTR PRODUCTS PROM TF	2609	1,106,831		1,106,831
SAVE OUR EVERGLADES TF	2221	143,797,685		143,797,685
SAVE THE MANATEE TF	2611	3,587,675		3,587,675
SCH/DIS & CC/DIS CO&DS TF	2612	121,100,000		121,100,000
SHARED CO/STATE JUV DET TF	2685	95,677,501		95,677,501
SMALL CITIES COMM BLK GRNT	2109	82,904,000	36,801,583	119,705,583
SOCIAL SVCS BLK GRT TF	2639	5,250,000	182,143,338	187,393,338
SOLID WASTE MGMT TF	2644	17,923,438		17,923,438
SOPHOMORE LEVEL TEST TF	2646	544,691		544,691
SPEC EMPLOYMNT SECU ADM TF	2648	6,078,772		6,078,772
ST ST FIN ASSIST TF	2240	3,461,777		3,461,777
ST TRANSPORT (PRIMARY) TF	2540	5,723,771,365	1,654,674,236	7,378,445,601
STATE EMPLOYEES DIS INS TF	2671	46,425		46,425
STATE EMPLY HEALTH INS TF	2668	42,170,017		42,170,017
STATE EMPLY LIFE INS TF	2667	32,202		32,202

<b>2006-07 APPROPRIATIONS BY DETAIL FUND</b>				
<b>Adjusted for Vetoes and Supplementals</b>				
<b>FUND TITLE</b>	<b>FUND #</b>	<b>STATE DOLLARS</b>	<b>FEDERAL DOLLARS</b>	<b>TOTAL DOLLARS</b>
STATE GAME TRUST FUND	2672	49,158,111	3,819,123	52,977,234
STATE HOMES/VETERANS TF	2692	2,381,175		2,381,175
STATE HOUSING TF	2255	132,600,000		132,600,000
STATE PARK TRUST FUND	2675	71,076,205		71,076,205
STATE PERSONNEL SYSTEM TF	2678	48,420,213		48,420,213
STATE RISK MGMT TF	2078	17,106,419		17,106,419
STUDENT LOAN OPERATING TF	2397		34,576,316	34,576,316
SUPERVISION TRUST FUND	2696	60,738,772		60,738,772
SURPLUS PROPERTY REVOLV TF	2699	308,382		308,382
TEACHER CERT EXAM TF	2727	8,647,610		8,647,610
TOBACCO SETTLEMENT TF	2122	435,117,000		435,117,000
TOLL FAC REVOLVING TF	2729	33,980,000		33,980,000
TOURISM PROMOTION TF	2722	20,840,508		20,840,508
TRANSPORT DISADVANTAGED TF	2731	40,585,162	73,422,505	114,007,667
TREASURY ADM/INVEST TF	2725	5,729,487		5,729,487
TRUST FUNDS	2732	137,309,815	255,061,772	392,371,587
TURNPIKE GEN RESERVE TF	2326	1,096,649,877		1,096,649,877
TURNPIKE RENEW/REPLACE TF	2324	117,258,165		117,258,165
U.S. CONTRIBUTIONS TF	2750		1,054,688,889	1,054,688,889
U.S. TRUST FUND	2738		96,879,744	96,879,744
UNCLAIMED PROPERTY TF	2007	4,305,381		4,305,381
VITICULTURE TRUST FUND	2773	432,832		432,832
WASTEWTR/STORMWTR REVOL TF	2661		87,300,000	87,300,000
WATER MANAGEMENT LANDS TF	2776	305,656,106		305,656,106
WATER PROTECT/SUSTAIN TF	2603	80,000,000		80,000,000
WATER QUALITY ASSURANCE TF	2780	80,831,311		80,831,311
WELFARE TRANSITION TF	2401		433,827,589	433,827,589
WIRELESS EMRGCY PHONE TF	2344	81,821,952		81,821,952
WORKERS' COMP ADMIN TF	2795	36,059,066	170,575	36,229,641
WORKERS'COMP SPEC DISAB TF	2798	1,843,033		1,843,033
WORKING CAPITAL TRUST FUND	2792	123,217,934		123,217,934
<b>TOTAL TRUST FUNDS</b>		<b><u>24,302,271,369</u></b>	<b><u>20,199,478,785</u></b>	<b><u>44,501,750,154</u></b>
<b>GENERAL REVENUE FUND</b>	1000	<b><u>29,135,180,197</u></b>		<b><u>29,135,180,197</u></b>
<b>TOTAL ALL FUNDS</b>		<b><u>53,437,451,566</u></b>	<b><u>20,199,478,785</u></b>	<b><u>73,636,930,351</u></b>

**NON-RECURRING APPROPRIATIONS FISCAL YEAR 2006-2007**  
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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
<b>ADMINISTERED FUNDS</b>			
DOMESTIC SECURITY			230,061,772
HURRICANE ASSISTANCE GRANTS	5,850,000		25,000,000
IT OPTIMIZATION	1,257,000		
STATE MATCH FOR FEDERALLY DECLARED DISASTERS	113,000,000		
TAXATION AND BUDGET REFORM COMMISSION	500,000		
TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH	2,500,000		
<b>ADMINISTERED FUNDS TOTAL</b>	<b>123,107,000</b>	<b>0</b>	<b>230,061,772</b>
<b>AGENCY/HEALTH CARE ADMIN</b>			
ACADEMIC DETAILING	4,800		4,800
BEHAVIORAL HEALTH MANAGED CARE STAFF INCREASE	3,915		3,915
CENTER FOR HEALTH CARE RACIAL DISPARITIES		200,000	
DOCUMENT MANAGEMENT SYSTEM		304,975	
FLORIDA HEALTH INFORMATION NETWORK	2,005,220		
INCREASE STAFF IN MEDICAID HEALTH SYSTEMS DEVELOPMENT	4,010		4,010
KIDCARE OUTREACH MATCHING GRANT PROGRAM	1,000,000		
MEDICAID FISCAL AGENT TRANSITION			9,100,451
PRESCRIPTION BENEFITS FOR LOW AND MODERATE INCOME MEDICARE RECIPIENTS	851,984		
REPLACEMENT OF AGING NETWORK SWITCHES		354,843	
RURAL HEALTH NETWORKS	600,000		
<b>AGENCY/HEALTH CARE ADMIN TOTAL</b>	<b>4,469,929</b>	<b>859,818</b>	<b>9,113,176</b>
<b>AGENCY/PERSONS WITH DISABL</b>			
BUSINESS PROCESS ALIGNMENT - FIXED CAPITAL OUTLAY		8,167,559	
CONSUMER DIRECTED CARE PLUS (CDC+) APPLICATION MIGRATION		1,905,805	
CREATE PROGRAM BUDGET - ADD		9,056,315	250,000
CREATE PROGRAM BUDGET - DEDUCT		(9,056,315)	(250,000)
DEVELOPMENTAL SERVICES		2,935,738	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		50,000	
MAINTENANCE AND REPAIR		8,117,559	
MEDICAID INFRASTRUCTURE GRANT (MIG)			250,000
SYSTEM REWRITE AND INFRASTRUCTURE ENHANCEMENTS		4,214,772	
TRANSFER TO NEW BUDGET STRUCTURE		(8,167,559)	
<b>AGENCY/PERSONS WITH DISABL TOTAL</b>	<b>0</b>	<b>17,223,874</b>	<b>250,000</b>
<b>AGENCY/WORKFORCE INNOVATN</b>			
ASSESSMENT-BASED TRAINING/BUSINESS PARTNERSHIP	4,000,000		
DEBT SERVICE			373,258
DISPLACED HOMEMAKERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS		506,734	
FLORIDA REBUILDS	12,000,000		
INCUMBENT WORKER TRAINING PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS	1,652,385		
INCUMBENT WORKER TRAINING PROGRAM - TRANSFER BUDGET AUTHORITY FROM PROGRAM SUPPORT TO WORKFORCE FLORIDA, INC. - ADD			2,000,000

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ON- GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT			2,900,000
MAINTENANCE AND REPAIR			1,113,000
MILITARY FAMILIES PROGRAM	200,000		
ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMIS) - ADDITIONAL BUDGET AUTHORITY FOR ON- GOING SYSTEM MAINTENANCE AND SUPPORT			341,832
ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMIS) - ADDITIONAL BUDGET AUTHORITY TO COMPLETE SYSTEM DEVELOPMENT AND IMPLEMENTATION		2,017,120	
RESTORE NONRECURRING CHILD CARE DEVELOPMENT BLOCK GRANT TRUST FUND			22,286,449
WORKFORCE CLUSTER FUNDING	4,000,000		
WORKFORCE PROJECTS	1,000,000	450,000	
<b>AGENCY/WORKFORCE INNOVATN TOTAL</b>	<b>22,852,385</b>	<b>2,973,854</b>	<b>29,014,539</b>
<b>AGRIC/CONSUMER SVCS/COMMR</b>			
ADDITIONAL STAFF FOR FOOD INSPECTION PROGRAM	123,565		
AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		12,930,082	
AGRICULTURAL MARKETING ORDERS		237,000	
AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS		1,327,156	
AIRCRAFT ACQUISITION AND MODIFICATION		750,000	
ANIMAL DISEASE CONTROL ASSISTANCE			700,000
APIARY PEST CONTROL DEVELOPMENT	300,000		
AQUACULTURE INDUSTRY ASSISTANCE	1,500,000		
AQUACULTURE LEASES - CLEANUP AND CLAM RESEEDING	225,000		
AQUACULTURE PROGRAM	1,152,841		
BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM			264,481
CITRUS CANKER - HEALTH RESPONSE PLAN		10,021,986	16,706,310
CITRUS CANKER TREE COMPENSATION PROGRAM	1,100,000		
COMMUNITY WILDFIRE MITIGATION PROGRAM			61,272
COMPREHENSIVE PLANT INSPECTION SYSTEM	280,000		
DOMESTIC MARIJUANA ERADICATION PROGRAM			110,000
EMERGENCY FOOD DISTRIBUTION PROGRAM			100,000
FARM SHARE PROGRAM	500,000		
FARMERS MARKET NUTRITION PROGRAM		220,000	510,000
FEDERAL FOOD SAFETY AND SECURITY GRANTS			466,440
FEDERAL FOREST LEGACY PROGRAM			25,000
FEDERAL GRANTS			383,000
FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS			1,620,520
FISH FOR LIFE - FOOD BANK	300,000		
FLORIDA AGRICULTURAL WORKER SAFETY ACT - ADDITIONAL STAFF	52,078		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN	3,500,000		
FORESTRY WILDFIRE EQUIPMENT	3,000,000	3,000,000	
HARDLOCK COTTON RESEARCH-IFAS	200,000		
HURRICANE DAMAGE - FOREST RECOVERY			19,205,743
INCREASED BACKGROUND CHECK - FINGERPRINTING		219,408	



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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	700,000		
INVASIVE EXOTIC SPECIES PROGRAM			250,132
LABORATORY INFORMATION MANAGEMENT SYSTEM UPGRADE		248,076	
LAKE OKEECHOBEE RESTORATION		3,928,051	
LAND ACQUISITION	140,000	4,610,000	3,500,000
MAINTENANCE AND REPAIR	306,350	12,715,420	
MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		903,291	
OYSTER PLANTING / RELAYING PROGRAM	300,000		
OYSTER REEF REHABILITATION AND RESTORATION			458,000
REPLACE CURRENT BAR CODE INVENTORY APPLICATION AND HARDWARE		235,000	
REPLACEMENT OF MOTOR VEHICLES	2,790,453	2,160,596	1,056,630
SHADE FLORIDA	2,400,000		
SPECIAL PURPOSE	3,600,000	1,155,000	2,594,690
SUPPORT FOR FOOD BANK	500,000		
TELEMARKETING PROGRAM - ADDITIONAL STAFF		5,249	
TREASURE COAST FOOD BANKS	250,000		
URBAN AND COMMUNITY FORESTRY GRANT			731,250
VITICULTURE PROGRAM		125,000	
WATER CONSERVATION PROGRAMS	500,000		
WILDFIRE PREDICTION AND DETECTION SYSTEM	3,800,000		
<b>AGRIC/CONSUMER SVCS/COMMR TOTAL</b>	<b>27,520,287</b>	<b>54,791,315</b>	<b>48,743,468</b>
<b>BUSINESS/PROFESSIONAL REG</b>			
ANNUALIZATION OF SLOT MACHINE REGULATION		680,000	
DOCUMENT MANAGEMENT		2,400,000	
ELEVATOR SAFETY		10,486	
REAL ESTATE STAFF FOR INDUSTRY GROWTH		63,615	
REPLACEMENT OF MOTOR VEHICLES		328,000	
SAMPLE POSITIONS		221,496	
SHIFT COMMUNITY ASSOCIATION INSTITUTE FUNDING TO CONDOMINIUM OMBUDSMAN OFFICE - ADD		10,486	
<b>BUSINESS/PROFESSIONAL REG TOTAL</b>	<b>0</b>	<b>3,714,083</b>	<b>0</b>
<b>CHILDREN &amp; FAMILIES</b>			
ADULT MENTAL HEALTH	2,949,819	4,050,000	
ADULT SUBSTANCE ABUSE	400,000	150,000	
CHILD MENTAL HEALTH		100,000	
CHILD SUBSTANCE ABUSE	550,000	150,000	
CHILD WELFARE INITIATIVES	525,000	350,000	
CITRUS COUNTY SHERIFF START-UP FUNDING	500,000		
COMMUNITY BASED CARE - SHARED INSURANCE PROGRAM			3,000,000
FLORIDA SACWIS SYSTEM	994,784	3,421,296	945,192
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,500,000	1,000,000	
HB 7173 - CREATES THE OFFICE OF CHILD ABUSE PREVENTION WITHIN THE EXECUTIVE OFFICE OF THE GOVERNOR	20,972		
HILLSBOROUGH COUNTY SHERIFF FULL IMPLEMENTATION	2,411,495		
HOMELESS	100,000		
HOMELESS COALITIONS	319,019		
HOMELESS HOUSING ASSISTANCE		2,000,000	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
HURRICANES 2005		4,250,000	
MAINTENANCE AND REPAIR	8,588,832		
MENTAL HEALTH FEDERAL GRANT AWARDS			14,316,459
MENTAL HEALTH FORENSIC BEDS	645,333		
PERSONAL CARE ATTENDANT PILOT PROGRAM	400,000		
REALIGN CATEGORIES AND POSITIONS WITHIN ECONOMIC SELF-SUFFICIENCY PROGRAM - ADD			4,420,516
REPLACE ALCOHOL DRUG ABUSE AND MENTAL HEALTH TRUST FUND WITH GENERAL REVENUE - ADD	1,399,245		
SHARED RISK PROGRAM			7,500,000
SOUTH FLORIDA EVALUATION AND TREATMENT CENTER INCREASED BED CAPACITY		2,000,000	
SUNCOAST REGION LEAVE PAY-OUT FOR HILLSBOROUGH SHERIFF TRANSFER	655,755		
SUPPLEMENTAL SOCIAL SERVICES BLOCK GRANT FUNDING FOR REPAIRS TO HEALTH AND MENTAL HEALTH FACILITIES AS A RESULT OF THE 2005 STORMS			23,508,916
<b>CHILDREN &amp; FAMILIES TOTAL</b>	<b>25,960,254</b>	<b>17,471,296</b>	<b>53,691,083</b>
<b>CITRUS, DEPT OF</b>			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		83,000	
<b>CITRUS, DEPT OF TOTAL</b>	<b>0</b>	<b>83,000</b>	<b>0</b>
<b>COMMUNITY AFFAIRS,DEPT OF</b>			
AFFORDABLE HOUSING HURRICANE RECOVERY - SHTF		32,100,000	
AFFORDABLE HOUSING INITIATIVES - LGHTF		50,000,000	
AFFORDABLE HOUSING INITIATIVES - SHTF		30,000,000	
CIVIL LEGAL ASSISTANCE	2,500,000		
COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL-ADMIN AND TECHNICAL ASSISTANCE			570,689
COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS-SB 360 IMPLEMENTATION	61,770		
DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE	400,000	1,600,000	
ECONOMIC IMPACT STUDY FOR RUSKIN INCORPORATION	50,000		
EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE			2,417,561
EMERGENCY POWER CAPABILITY FOR STATE EMERGENCY OPERATIONS CENTER FACILITIES		175,000	
FEDERAL DECLARED DISASTER FUNDING		115,343,495	937,873,217
FINANCE & ACCOUNTING STAFF FOR MANAGEMENT OF DISASTER REIMBURSEMENT WORKLOAD		82,181	
FLORIDA BUILDING CODE OUTREACH		300,000	
FRONT PORCH FLORIDA INITIATIVE	3,250,000		
GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM			75,000
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	21,148,575		50,342,589
HURRICANE HOUSING RECOVERY - LOCAL GOVERNMENT HOUSING TRUST FUND (LGHTF)		75,900,000	
HURRICANE SHELTER RETROFITS		3,000,000	

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<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
INCREASE EXPENSE FOR TRAVEL RELATED TO FLORIDA BUILDING COMMISSION		100,000	
INCREASE FEDERAL GRANT AWARD - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM			19,200,000
INCREASED FUNDING FOR HOMELESSNESS		2,000,000	
INCREASED LEGAL EXPENSES	225,000		
LAND ACQUISITION		66,000,000	
PRE-DISASTER MITIGATION PROGRAM			8,200,000
REGIONAL PLANNING COUNCILS	3,300,000		
RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM		6,938,391	
SPRINGS PROTECTION INITIATIVE			200,000
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	76,150	4,400,000	32,400,000
SUPPLEMENTAL APPROPRIATIONS	33,200,000	82,904,000	79,600,000
SUPPLEMENTAL APPROPRIATIONS/CENTURY COMMISSION		300,000	
WINDBORNE DEBRIS PROTECTION IN NORTH FLORIDA		250,000	
<b>COMMUNITY AFFAIRS,DEPT OF TOTAL</b>	<b>64,211,495</b>	<b>471,393,067</b>	<b>1,130,879,056</b>
<b>CORRECTIONS, DEPT OF</b>			
ADJUST PROJECT FUNDING TO NONRECURRING - ADD	1,090,000		
ASSERTIVE COMMUNITY TREATMENT (ACT) PILOT PROGRAM	100,000		
BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING PROGRAM	730,000		
BRIDGES OF AMERICA'S 25 DRUG AND ALCOHOL BEDS FOR WOMEN AT THE ST. PETERSBURG BRIDGE	425,000		
COMMUNITY TREATMENT FOR MENTALLY ILL EX-OFFENDERS	650,000		
ENHANCED COMMUNITY SUBSTANCE ABUSE TREATMENT	600,000		
ENVIRONMENTAL PROJECTS	16,359,332		
INCREASE FUNDING FOR SUBSTANCE ABUSE TREATMENT IN PRISONS	1,000,000		
INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	2,297,655		
INCREASED CAPACITY	71,500,000	1,500,000	1,500,000
JESSICA LUNSFORD ACT	111,555		
MAINTENANCE AND REPAIR	6,840,000		
OFFENDER BASED INFORMATION SYSTEM RE-ENGINEERING	300,000		
OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	200,000		
PHOENIX HOUSE	375,000		
REINVEST IN PRISON EDUCATION AND PROGRAMS - HORIZON COMMUNITIES IN PRISON	140,000		
SPECIAL PURPOSE	169,880		
SUPPORT FACILITIES	1,615,000		
TAYLOR ANNEX SUPPORT COSTS	188,360		
WASHINGTON ANNEX SUPPORT COSTS	363,730		
<b>CORRECTIONS, DEPT OF TOTAL</b>	<b>105,055,512</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>EDUCATION, DEPT OF</b>			
ACCESS TO BETTER LEARNING AND EDUCATION (ABLE) - AWARD INCREASE	393,954		

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
ALTAMONTE SPRINGS OPERATIONAL SUPPORT - SEMINOLE CC	500,000		
APPLETON MUSEUM	100,000		
ARTS FOR A COMPLETE EDUCATION		100,000	
ASSESSMENT-BASED WORKFORCE EDUCATION PROGRAM	13,000,000		
ATTRACTING AFRICAN-AMERICAN STUDENTS TO HIGHER EDUCATION THROUGH ATHLETICS	375,000		
AUTISM PROGRAM	2,300,000		
AUTOMOTIVE TRAINING CENTER AT BROWARD COMMUNITY COLLEGE	500,000		
BEST BUDDIES		175,000	
BIG BROTHERS-BIG SISTERS - WORKLOAD		400,000	
BIG BROTHERS/BIG SISTERS - RESTORATION OF NON-RECURRING	100,000		
BLACK MALE EXPLORERS		100,000	
BOYS AND GIRLS CLUBS		100,000	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA	7,000,000	3,460,927	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA DEPARTMENT OF EDUCATION (DOE) ADMINISTRATIVE COSTS		50,000	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - NURSING		5,350,000	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - TEACHING		5,350,000	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA CONTINUATION OF INITIATIVES		7,000,000	
CATTLE WEANING RATE STUDY		100,000	
CCPF ELECTRONIC LIBRARY RESOURCES	1,462,113		
CENTER FOR DISASTER AND EMERGENCY HEALTH CARE - FLORIDA ATLANTIC UNIVERSITY		750,000	
CHALLENGE GRANTS PROGRAMS		64,167,915	
CHARTER SCHOOLS	3,000,000		
CHILDREN'S LITERACY CENTER - CHARTER SCHOOL LEVEL 1 READER INTENSIVE IMPROVEMENT PROGRAM		248,079	
CHIPOLA COLLEGE OPERATIONAL SUPPORT	50,000	50,000	
CHOICE OFFICE - OPERATING CAPITAL	3,800		
COLLEGE OF MEDICINE - JACKSONVILLE EXPANSION - UF/HSC	1,000,000		
COLLEGE OF PUBLIC HEALTH AND HEALTH PROFESSIONS DISTANCE LEARNING PROGRAM - UF	200,000		
COLLEGE REACH OUT PROGRAM	200,000		
COMMUNITIES IN SCHOOLS	250,000		
CREOLE LITERACY PROGRAM AT MIAMI DADE COLLEGE	50,000		
DENTISTRY SERVICE LEARNING IN LEON AND GADSDEN COUNTIES		200,000	
DEPARTMENT OF EDUCATION (DOE) ADMINISTRATIVE COSTS - SUCCEED, FLORIDA		50,000	
DIGITAL DIVIDE TECHNOLOGY GAP PROGRAMS		300,000	
DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM		8,267,849	
DIVERSIFIED AGRISCIENCE SYSTEMS		500,000	
EDUCATION CAPITAL PROJECTS	24,250,000	2,297,477,617	
EDUCATION INITIATIVES	1,786,006	16,213,994	
EDUCATION PARTNERSHIPS	1,100,000	900,000	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
EMERGING PATHOGENS	1,468,000	1,175,000	
EXCELLENT TEACHING - RESTORATION OF NON-REUCURRING		8,200,000	
EXCELLENT TEACHING PROGRAM - WORKLOAD		14,295,524	
EXPANDED LIBRARY SERVICES - USF		53,000	
EXPANSION OF STUDENT ACCESS IN FT. WALTON - UNIVERSITY OF WEST FLORIDA	2,258,104		
FEDERAL EQUIPMENT MATCHING GRANTS	943,775		
FGCI-MATCHING GRANT PROGRAM	5,000,000		
FIRST ACCREDITED MEDICAL SCHOOL	1,000,000		
FLORIDA COUNCIL ON ECONOMIC EDUCATION		500,000	
FLORIDA HOLOCAUST MUSEUM		400,000	
FLORIDA ISRAEL INSTITUTE AT FAU		200,000	
FLORIDA KEYS OPERATIONAL SUPPORT		300,000	
FLORIDA LEARNING ALLIANCE OPERATIONS - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)		300,000	
FLORIDA RESIDENT ACCESS GRANT (FRAG) INCREASE IN AWARD AMOUNT	5,130,150		
FLORIDA STUDENTS USING MATH SKILLFULLY (SUMS) - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)		500,000	
FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM	500,000		
FOREIGN TRAINED DENTIST PROGRAM AT THE UNIVERSITY OF FLORIDA HEALTH CENTER		300,000	
FRESHMAN FINANCIAL LAB AT BREVARD COMMUNITY COLLEGE		150,000	
FRESHMAN FINANCIAL LAB AT ST. PETE COLLEGE	100,000		
FSU MEDICAL SCHOOL EXPANSION - DAYTONA BEACH	1,483,982		
FSU MEDICAL SCHOOL EXPANSION - FORT PIERCE	1,483,982		
FSU MEDICAL SCHOOL EXPANSION - IMMOKALEE	967,337		
FSU MEDICAL SCHOOL EXPANSION - PANAMA CITY	439,699		
FUNDING FOR DISTRICT COST DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT		22,700,000	
G/A - READING INITIATIVES - RESTORATION OF NON-RECURRING		10,000,000	
GEOMATICS EDUCATION	400,000		
GIFFORD YOUTH ACTIVITIES CENTER		400,000	
GIRL SCOUTS OF FLORIDA		100,000	
GOVERNOR'S MENTORING INITIATIVE	359,416	525,000	
GREEN INDUSTRIES INSTITUTE	1,000,000		
HB 1237 - CENTERS OF EXCELLENCE PROGRAM	30,000,000		
HB 1237 - ENHANCEMENT OF GRADUATE PROGRAMS - UNIVERSITY OF SOUTH FLORIDA	8,000,000		
HB 1237 - STATE UNIVERSITY SYSTEM RESEARCH & ECONOMIC DEVELOPMENT INVESTMENT PROGRAM - LEVEL 1	36,500,000		
HB 1237 - STATE UNIVERSITY SYSTEM RESEARCH & ECONOMIC DEVELOPMENT INVESTMENT PROGRAM - LEVEL 2	8,500,000		
HB 1237 - 21ST CENTURY WORLD CLASS SCHOLARS PROGRAM	20,000,000		
HIGH TECH MATCHING FUNDS		1,000,000	
HIGH TECHNOLOGY WORKFORCE - SIMULATION AND TRAINING, LIFE SCIENCES AND BIOPHOTONICS - UCF		3,000,000	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
HILLSBOROUGH BRANDON CAMPUS		450,000	
HISPANIC RECRUITMENT	500,000		
HOLOCAUST MEMORIAL COMMITTEE		75,000	
HOLOCAUST REFERENCE/RESEARCH LIBRARY		300,000	
IFAS CATTLE FEED EFFICIENCY/ NUTRIENT MANAGEMENT	300,000		
INCREASE FUNDING FOR SCHOOL DISTRICT MATCHING GRANTS PROGRAM		1,000,000	
INFRASTRUCTURE SERVER REPLACEMENT - DOE	180,000		
INSTITUTE FOR HUMAN AND COGNITION MACHINE	990,000		
INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS	100,000		
INTEREST FREE LOAN FUNDS FOR TEMPORARY REPLACEMENT OF LOCAL REVENUES SUBJECT TO TAX ROLL LITIGATION-SANTA ROSA AND ESCAMBIA		3,200,000	
JUVENILES INCOMPETENT TO PROCEED (JITP) PROGRAM		244,315	
KARATE AND KIDS AT FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE		50,000	
LAWTON AND REAH CHILES CENTER FOR HEALTHY MOTHERS AND BABIES	400,000		
LEARNING FOR LIFE	100,000	400,000	
LEARNING THROUGH LISTENING	500,000		
LIFE SCIENCES AND PUBLIC HEALTH - FIU	705,915	794,085	
MAINTENANCE AND REPAIR		302,000,000	
MARION COUNTY RESEARCH AND EXTENSION	500,000		
MEDICAL PARTNERSHIP - FAU/UM	5,000,000		
MIAMI-DADE DISTRICT TEENAGE PARENT PROGRAM		250,000	
MINORITY TEACHERS SCHOLARSHIP PROGRAM	700,000		
MUSIC ASSESSMENT PROJECT - GRADE 4		100,000	
NEED-BASED STUDENT FINANCIAL AID	117,375		
NORRIS LANGSTON TUTORING AND MENTORING		250,000	
NORTH FLORIDA OPERATIONAL SUPPORT		125,000	
OPERATING FUNDS TO SUPPORT THE BASIC OPERATIONS OF THE COMMUNITY COLLEGES		1,500,000	
ORANGE COUNTY YMCA PROJECT FYT		350,000	
ORANGE PARK CENTER FOR THE ARTS	350,000		
PARKINSON'S RESEARCH - UF	1,000,000	1,000,000	
ED		4,000,000	
PERFORMANCE PAY - STAR PLAN		16,982,778	
PREPAID TUITION SCHOLARSHIPS- PROJECT STARS	2,000,000		
PROGRAM CHALLENGE GRANTS - COMMUNITY COLLEGES	39,137,887		
PROGRAM ENHANCEMENTS - UNIVERSITY OF CENTRAL FLORIDA	1,000,000		
PROJECT TO ADVANCE SCHOOL SUCCESS		500,000	
PUBLIC BROADCASTING GRANTS/ STATEWIDE PROGRAMMING	472,952		
QUALITY INITIATIVES FOR VOLUNTARY PREKINDERGARTEN PROGRAM	500,000		
READING INITIATIVES - WORKLOAD		8,500,000	
READY TO WORK - DEPARTMENT OF EDUCATION (DOE) ADMINISTATIVE COSTS	250,000		
REIMBURSE COMMUNITY COLLEGE HURRICANE DEDUCTIBLE	1,325,000		
RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM		1,000,000	
RURAL AND URBAN TECHNOLOGY INITIATIVE	300,000		

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<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
SCHOOL SAFETY/EMERGENCY PREPAREDNESS SYSTEM		1,500,000	
SCHOOL STAFF DEVELOPMENT AND LEADERSHIP TRAINING INITIATIVE	200,000		
SHIFT STUDENT LOAN OPERATING FUNDS TO NONRECURRING FROM RECURRING			8,475,276
SPORTS MEDICINE AND ATHLETICS RELATED TRAUMA (SMART) INSTITUTE	602,981		
STATEWIDE ASSESSMENT PROGRAM	5,180,326	5,322,301	
STUDENT FINANCIAL AID TO GENERAL REVENUE	1,480,169		
SUCCEED, FLORIDA - CONTINUATION OF INITIATIVES	1,800,000	2,100,000	
SUCCEED, FLORIDA - MANUFACTURING AND AUTOMOTIVE		2,250,000	
SUCCEED, FLORIDA - DEPARTMENT ADMINISTRATION	50,000		
SUNSHINE STATE SCHOLARS - RESTORATION OF NON-RECURRING		50,000	
SUNSHINE STATE SCHOLARS PROGRAM		50,000	
SYLVESTER CANCER CENTER - UM	6,000,000		
TAKE STOCK IN CHILDREN		540,000	
TAMPA AUTISM PROJECT (TAP)		700,000	
TARGETED RURAL/URBAN TRAINING NEEDS - NORTHEAST FLORIDA EDUCATION CONSORTIUM (NEFEC)		500,000	
TEACHER TRAINING COMPACT	200,000		
TEACHER TRAINING COMPACT - UNIVERSITY OF CENTRAL FLORIDA AND BETHUNE-COOKMAN	200,000		
TRAINING EQUIPMENT - UNIVERSITY OF TAMPA	864,000		
TRANSFER FROM STATE BOARD OF EDUCATION- CONTRACTED SERVICES - VPK	400,000		
VOLUNTARY UNIVERSAL PREKINDERGARTEN EDUCATION ACCOUNTABILITY INITIATIVES	1,100,000		
VOLUSIA/FLAGLER ADVANCED TECHNOLOGY CENTER - TECHNOLOGY ENHANCEMENTS	500,000		
WASHINGTON INTERNSHIP PROGRAM		60,000	
WATSON CENTER - SANTA FE CC	300,000		
WFIT 89.5FM RADIO STATION	111,945		
WORKFORCE SKILLS AND FLORIDA COMPREHENSIVE ASSESSMENT TEST (FCAT) ASSISTANCE AT FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE			500,000
2+2 PARTNERSHIP BACCALAUREATE INCENTIVE	1,000,000	1,575,000	
<b>EDUCATION, DEPT OF TOTAL</b>	<b>259,573,868</b>	<b>2,833,628,384</b>	<b>8,475,276</b>
<b>ELDER AFFAIRS, DEPT OF</b>			
AGING RESOURCE CENTERS	3,000,000		
ALZHEIMER'S DISEASE PROJECTS/ SERVICES	700,000	550,000	
COMPREHENSIVE ASSESSMENT AND REVIEW OF LONG TERM CARE SERVICES	23,580		70,794
CONSUMER DIRECTED CARE PLUS PROGRAM	571,393		5,243
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,000,000		
LOCAL SERVICES PROGRAMS	225,000	1,084,000	
<b>ELDER AFFAIRS, DEPT OF TOTAL</b>	<b>9,519,973</b>	<b>1,634,000</b>	<b>76,037</b>
<b>ENVIR PROTECTION, DEPT OF</b>			
ADDITIONAL FUNDING FOR MANAGEMENT OF STATE'S AQUATIC PRESERVE MANAGEMENT PROGRAM		15,429	
COMMERCIAL AND CONSUMER SOLAR INCENTIVES - 2006 SENATE BILL 888	2,500,000		

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<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
DEFIBRILLATORS IN STATE PARKS - 2006 SENATE BILL 0274		92,000	
ENVIRONMENTAL PROJECTS	88,425,000	703,115,164	166,750,000
EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES			100,000
FEMA REIMBURSEMENT FOF HURRICANE RECOVERY EXPENDITURES			2,568,824
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		30,281,567	10,550,000
INTERNATIONAL CORAL REEF SYMPOSIUM		100,000	
LAFAYETTE BLUE SPRINGS STATE PARK STAFFING		66,686	
LAND ACQUISITION		278,000,000	1,500,000
LAND MANAGEMENT - BABCOCK RANCH - 2006 HOUSE BILL 1347		50,000	
LITIGATION COSTS		3,387,500	
MAINTENANCE AND REPAIR		33,600,000	2,450,000
PAYMENT OF SETTLEMENT - DEVELOPERS OF CORAL BAY VS. DEPARTMENT OF ENVIRONMENTAL PROTECTION		7,150,000	
REPLACE GEOPROBE VEHICLE		160,273	
REPLACEMENT OF MOTOR VEHICLES		1,000,000	
SPECIAL PURPOSE		23,120,000	13,793,000
STAFFING FOR SANTOS TRAIL AND CAMPGROUND		35,243	
STAFFING NEEDS FOR BEACH AND DUNE SYSTEM RESTORATION	41,944		
SUPPLEMENTAL APPROPRIATIONS	8,587,000	310,000,000	6,413,000
TRANSFER TO DEPARTMENT OF AGRICULTURE FOR MOSQUITO CONTROL		550,000	
TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS	155,433,274	15,000,000	
TRANSFER TO FLORIDA FOREVER TRUST FUND		300,000,000	
TRANSFER TO FLORIDA FOREVER TRUST FUND - FOR BABCOCK RANCH - 2006 HOUSE BILL 1347		310,000,000	
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND - EVERGLADES RESTORATION		135,000,000	
WEKIVA RIVER AND FLORIDA AQUIFER STUDY	250,000		
<b>ENVIR PROTECTION, DEPT OF TOTAL</b>	<b>255,237,218</b>	<b>2,150,723,862</b>	<b>204,124,824</b>
<b>FINANCIAL SERVICES</b>			
ADDITIONAL RESOURCES - PROPERTY AND CASUALTY		20,972	
ADDITIONAL RESOURCES FOR APPLICATION PROCESSING		31,106	
ADDITIONAL RESOURCES FOR MARKET INVESTIGATIONS		5,243	
ADDITIONAL RESOURCES REQUIRED FOR EXAMINATION OF FINANCIAL INSTITUTIONS		31,458	
ADDITIONAL RESOURCES TO ASSIST WITH EXAMINATIONS	17,529		
ADDITIONAL RESOURCES-LEGAL SERVICES		5,243	
ARTICLE V PROGRAM - BUDGET REVIEW OF CLERKS OF THE CIRCUIT COURT		5,843	
BUSINESS DEVELOPMENT AND MARKET RESEARCH		6,843	
CONSOLIDATION OF TECHNOLOGY - FUNERAL AND CEMETERY SERVICES		1,192,738	
DATA CENTER MECHANICAL AND ELECTRICAL DISTRIBUTION SYSTEMS UPGRADE		400,000	
FLAIR/CASH MANAGEMENT REPLACEMENT CONTRACTED SERVICES	6,345,435		



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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
FLORIDA COMPREHENSIVE HURRICANE DAMAGE MITIGATION PROGRAM - SB 1980		242,500,000	
HOUSE BILL 1113 - INSURANCE AGENTS/PROVIDING ADDITIONAL REQUIREMENTS FOR APPLICATIONS FOR CERTAIN LICENSES		120,069	
HOUSE BILL 825 - FINANCIAL LITERACY COUNCIL		50,000	
LAW ENFORCEMENT COMMUNICATIONS AND ANALYSIS ENHANCEMENT		18,367	
LICENSING ENFORCEMENT SYSTEM		5,009,600	
MANUFACTURED HOUSING AND MOBILE HOME MITIGATION AND ENHANCEMENT PROGRAM - SB 1980		7,500,000	
MORTGAGE BROKER EXAMINATIONS		46,744	
NETWORK MANAGEMENT AND MONITORING SOFTWARE		68,000	
PROJECT ASPIRE SOFTWARE AND HARDWARE MAINTENANCE		2,401,688	
PROPERTY AND CASUALTY RATE DATA COLLECTION AND MANAGEMENT SYSTEM		1,850,000	
PUBLIC HURRICANE MODEL TO EVALUATE HOMEOWNER'S INSURANCE RATES - MAINTENANCE		554,360	
REPLACEMENT OF MOTOR VEHICLES		591,000	
SENATE BILL 1980- PROPERTY INSURANCE		260,486	
STAFF TO PERFORM ADDITIONAL DUTIES TRANSFERRED TO THE PROGRAM WITHOUT RESOURCES	15,729		
TRANSFER TO CITIZENS PROPERTY INSURANCE CORPORATION - SB 1980	715,000,000		
TRANSFER TO INSURANCE REGULATORY TRUST FUND - SB 1980	250,000,000		
UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM		909,970	
WEB-ENABLING COMPANY ADMISSION APPLICATIONS		350,000	
<b>FINANCIAL SERVICES TOTAL</b>	<b>971,378,693</b>	<b>263,929,730</b>	<b>0</b>
<b>FISH/WILDLIFE CONSERV COMM</b>			
ENVIRONMENTAL PROJECTS		550,000	400,000
EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)		482,000	
FISH AND WILDLIFE RESEARCH INSTITUTE CONTRACTS AND GRANTS		449,124	550,876
GOPHER TORTOISE CONSERVATION - STATEWIDE		120,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,500,000	8,858,291	1,180,000
HARMFUL ALGAL BLOOM RESEARCH	650,000		
HURRICANES 2005		817,500	2,452,500
LAKE RESTORATION PROJECTS		350,000	
LAND ACQUISITION		14,500,000	
LAW ENFORCEMENT CONTRACTS AND GRANTS			500,000
LOBSTER/STONE CRAB TRAP TAG FEE WAIVER	1,220,646		
MAINTENANCE AND REPAIR		119,500	
MARINE MAMMAL CARE FACILITY		205,000	
NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS		2,820,179	
OCEANS INITIATIVE AND MARINE RESEARCH	1,400,000		
REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		247,181	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
REPLACEMENT OF MOTOR VEHICLES		550,037	38,500
SPECIAL PURPOSE	2,610,000	280,000	
SPORTFISH RESTORATION PROGRAM			3,000,000
WILDLIFE HABITAT RESTORATION PROJECTS		217,500	991,899
<b>FISH/WILDLIFE CONSERV COMM TOTAL</b>	<b>7,380,646</b>	<b>30,566,312</b>	<b>9,113,775</b>
<b>GOVERNOR, EXECUTIVE OFFICE</b>			
CHILD ABUSE PREVENTION	15,377		
ECONOMIC DEVELOPMENT ADMINISTRATION GRANT	784,200		
ECONOMIC DEVELOPMENT INITIATIVES	2,475,000		
ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING	250,000	300,000	
ECONOMIC DEVELOPMENT TOOLS	21,420,000	4,961,250	
ENFORCING UNDERAGE DRINKING-EUDL FEDERAL BLOCK GRANT			87,504
EXOFFENDER RE-ENTRY TASK FORCE		187,000	
FILM AND ENTERTAINMENT	20,753,296		
G/A BLACK BUSINESS INVESTMENT BOARD	400,000		
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	4,400,000	2,000,000	
GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT	200,000	250,000	
GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECT	950,000	237,500	
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	7,600,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,700,000	14,000,000	
GRANTS AND AIDS - MILITARY BASE PROTECTION	4,400,000		
INCREASE CONTINGENT - DISCRETIONARY	10,000		
INCREASE OTTED OPERATIONAL FUNDING	100,000		
INNOVATION INCENTIVE FUND	245,000,000	200,000,000	
INTERNATIONAL ADVOCACY	4,334,231		
LIFE SCIENCE INDUSTRY ENHANCEMENT AND PROMOTION	2,500,000		
RURAL COMMUNITY DEVELOPMENT	400,000	900,000	
SPACE FLORIDA	7,000,000		
SUPPLEMENTAL APPROPRIATIONS	35,000,000		
<b>GOVERNOR, EXECUTIVE OFFICE TOTAL</b>	<b>363,692,104</b>	<b>222,835,750</b>	<b>87,504</b>
<b>HEALTH, DEPT OF</b>			
ABSTINENCE EDUCATION PROGRAM			1,500,000
CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT			565,072
CODE CORRECTIONS	550,000		
DENTAL - COUNTY HEALTH DEPARTMENT		1,953,695	
DEPARTMENT OF HEALTH SPECIAL PROJECTS	1,050,000	4,335,000	
FLORIDA VITAL STATISTICS		372,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,292,200	483,000	
HEALTHY LIFESTYLES (SB 1324-2006 SESSION)	1,900		
HEALTHY PROMOTION / HEALTHY FLORIDA INITIATIVES - COUNTY HEALTH DEPARTMENT		4,145,295	
HISPANIC OBESITY PREVENTION AND EDUCATION PROGRAM	2,500,000		
INFORMATION TECHNOLOGY INFRASTRUCTURE		2,973,643	
INTERVENTION PROGRAM FOR NURSES (IPN)		75,000	
MAINTENANCE AND REPAIR	4,204,972		
PREGNANCY SUPPORT SERVICES PROGRAM		2,000,000	

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ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
PRESCRIPTION DRUGS (HB 371-2006 SESSION)		1,900	
RAPE CRISIS CENTERS		600,000	
RESTORE AHEC FUNDING	700,000		
RESTORE SCHOOL HEALTH SERVICES			1,000,000
SPECIAL PURPOSE	7,374,500	17,001,960	
TOBACCO AWARENESS/USE REDUCTION PROGRAM		2,600,000	
TOBACCO USE PREVENTION - COUNTY HEALTH DEPARTMENT		566,644	
WOMEN'S AND CHILDREN'S WELLNESS INFORMATION TECHNOLOGY PROJECTS			200,000
WOMEN'S AND CHILDREN'S WELLNESS PROJECTS			6,634,675
<b>HEALTH, DEPT OF TOTAL</b>	<b>21,673,572</b>	<b>37,108,137</b>	<b>9,899,747</b>
<b>HIWAY SAFETY/MTR VEH, DEPT</b>			
ADDITIONAL EQUIPMENT - OFFICE OPERATIONS		360,000	
ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		1,566,496	
BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		240,000	
CONTINUE BIOMETRIC IMAGE SCAN CAPABILITY GRANT PROJECT			200,000
ENHANCE INFORMATION SECURITY INFRASTRUCTURE		266,000	
ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY		700,308	
ENHANCED TRAFFIC LAW ENFORCEMENT FOR THE FLORIDA TURNPIKE ENTERPRISE (TROOP K)		500,220	
EXPAND CENTRALIZED CALL CENTER		711,556	
EXPAND DRIVER AND VEHICLE INFORMATION DATABASE TO SUPPORT JUDICIAL INQUIRY SYSTEM		59,945	
FLORIDA HIGHWAY PATROL OCCUPANT PROTECTION GRANT PROGRAM			121,400
IMPLEMENT PORTS UNIFORM ACCESS CREDENTIAL SYSTEM GRANT			335,000
INCREASE FUNDING FOR OPERATION OF UNIFORM PORTS CREDENTIAL CARD ACCESS SYSTEM		559,625	
MAINTENANCE AND REPAIR		3,737,750	1,084,181
PROVIDE FUNDING FOR COMMERCIAL VEHICLE INFORMATION SYSTEMS AND NETWORKS ELECTRONIC CREDENTIALING PROJECT		110,000	
PROVIDE GRANT FUNDING FOR THE FLORIDA HIGHWAY PATROL I-95 PROJECT			178,480
PROVIDE PROGRAM SUPPORT FOR THE COMMERCIAL DRIVER LICENSE HAZMAT PROGRAM		1,500	
REFRESH COMPUTER EQUIPMENT FLORIDA HIGHWAY PATROL		416,710	
REFRESH LOCAL AREA NETWORK INFRASTRUCTURE		247,000	
REPLACE DRIVER LICENSE FIELD OFFICE TELEPHONE SYSTEMS		248,862	
REPLACEMENT OF MOTOR VEHICLES		4,388,500	
REPLACEMENT OF TRAFFIC ENFORCEMENT AIRCRAFT		700,000	
STATEWIDE ONLINE DRIVER LICENSE APPOINTMENT SYSTEM		236,500	
UPGRADE AUTOMATED DRIVER LICENSE TESTING SYSTEMS (ADLTS)		463,200	
UPGRADE DRIVER LICENSE, MOTOR VEHICLE AND VESSEL INTERNET RENEWAL APPLICATION		400,000	

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<b>HIWAY SAFETY/MTR VEH, DEPT TOTAL</b>	<b>0</b>	<b>15,914,172</b>	<b>1,919,061</b>
<b>JUSTICE ADMINISTRATION</b>			
ADDITIONAL EQUIPMENT		215,040	31,104
ADDITIONAL EQUIPMENT - MOTOR VEHICLES		177,036	
CAREER CRIMINAL PROSECUTION	60,608		
EARLY CASE RESOLUTION DIVISION	4,840		
ENHANCED OTHER PERSONAL SERVICES		281,100	
INCREASE DUE PROCESS CONTINGENCY FUND	950,000		
INFORMATION TECHNOLOGY REPLACEMENT NEEDS		340,000	
MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		1,250,565	
MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		218,500	
MENTAL HEALTH JAIL DIVERSION PROJECT	600,000		
REPLACEMENT EQUIPMENT		254,571	173,934
REPLACEMENT OF MOTOR VEHICLES		1,066,134	180,000
STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM		6,432	
TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES FOR AUDITS OF CLERK BUDGETS	5,243		
WORKLOAD RELATED TO INVOICE PROCESSING FOR DUE PROCESS COSTS		5,392	
WORTHLESS CHECK DIVERSION PROGRAM		50,000	
<b>JUSTICE ADMINISTRATION TOTAL</b>	<b>1,620,691</b>	<b>3,864,770</b>	<b>385,038</b>
<b>JUVENILE JUSTICE, DEPT OF</b>			
CHILDREN'S ADVOCACY COUNCIL- TRAUMA COUNSELING FOR VICTIMIZED YOUTH	50,000		
CODE CORRECTIONS	3,060,000		
CREATING LONG LASTING FAMILY CONNECTIONS- PUTNAM COUNTY JUVENILE DIVERSION/INTERVENTION PROGRAM	50,000		
CURRICULUM DEVELOPMENT AND MAINTENANCE FOR THE TRAINING OF DIRECT CARE STAFF AND SUPERVISORS	140,402		
DAY TREATMENT SLOTS FOR AFTERCARE/ CONDITIONAL RELEASE SERVICES	500,000		
DOMESTIC VIOLENCE JUVENILE OFFENDER DIVERSION	100,000		
ECKERD YOUTH ALTERNATIVE CHRISTMAS PROGRAM	500,000		
ENHANCED IMMIGRATION BACKGROUND SCREENING CHECKS	48,915		
ESCAMBIA RIVER OUTWARD BOUND REPAIR AND MAINTENANCE	75,000		
EXPANSION OF PACE CENTERS FOR GIRLS	1,400,000		
G.A.P. GIRLS ADVOCACY PROJECT	775,000		
GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS	5,306,166		
IMPLEMENT PROVISIONS OF THE MARTIN LEE ANDERSON ACT - HB 5019	500,000		
INCREASE CINS/FINS STATEWIDE	500,000		
INTENSIVE MENTAL HEALTH TREATMENT SERVICES - MILTON GIRLS FACILITY	50,000		
MAINTENANCE AND REPAIR	17,741,140		
MENTAL HEALTH AND FAMILY COUNSELING SERVICES FOR JUVENILE OFFENDERS	268,000		

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<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
PEACE RIVER OUTWARD BOUND REPAIR AND MAINTENANCE	200,000		
PROJECT CRAFT	300,000		
PUTNAM COUNTY SHERIFF'S WORK ETHICS AND TRAINING (SWEAT) PROGRAM	75,000		
SEMINOLE COUNTY JUVENILE DRUG COURT	280,000		
SOUTHWEST FLORIDA MARINE INSTITUTE - CONTRACTED CONDITIONAL RELEASE	273,750		
STAFFING FOR BACKGROUND SCREENING UNIT	1,900		
SUPPORT FACILITIES	1,518,860		
TWIN OAKS JUVENILE DEVELOPMENT CONTRACT EXPANSION	500,000		
YOUTH ADVOCATE PROGRAMS, INC	300,000		
<b>JUVENILE JUSTICE, DEPT OF TOTAL</b>	<b>34,514,133</b>	<b>0</b>	<b>0</b>
<b>LAW ENFORCEMENT, DEPT OF</b>			
ADDITIONAL TRUST FUND AUTHORITY TO CONTINUE JESSICA LUNSFORD ACT IMPLEMENTATION		482,217	
ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE)	250,000		
BUILD OUT OF DOMESTIC SECURITY STAFFING TO SUPPORT PREPAREDNESS EFFORTS AND SECURITY PLANNING	50,000	41,944	
CRIME LAB EQUIPMENT			740,000
CRIMINAL HISTORY RECORDS WORKLOAD GROWTH AND DATA SHARING AMONG SCHOOL DISTRICTS		20,972	
EXPANSION OF DIOXYRIBONUCLEIC ACID (DNA) OFFENDER DATABASE TO INCLUDE ALL FELONS	467,184		
INCREASED TRUST FUND AUTHORITY TO COVER LEGISLATION PASSED		213,800	
INTEGRATED CRIMINAL HISTORY SYSTEM		4,762,672	
INVESTIGATIVE EQUIPMENT	68,000		974,019
MAINTENANCE AND REPAIR	539,500		78,300
NASSAU COUNTY SHERIFF ADMINISTRATIVE BUILDING - EMERGENCY OPERATING CENTER	150,000		
<b>LAW ENFORCEMENT, DEPT OF TOTAL</b>	<b>1,524,684</b>	<b>5,521,605</b>	<b>1,792,319</b>
<b>LEGAL AFFAIRS/ATTY GENERAL</b>			
COMMISSION ON THE STATUS OF WOMEN - ANNUAL REPORTS, STUDIES, ANALYSES AND ENHANCEMENTS	4,891		
COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS	50,000		
CUBAN-AMERICAN BAR ASSOCIATION	100,000		
FLORIDA COALITION AGAINST HUMAN TRAFFICKING - LEE/COLLIER PROGRAM - STATEWIDE TRAINING	150,000		
INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT	1,000,000		
MULTI-AGENCY CONSUMER EDUCATION AND PUBLIC AWARENESS ADVERTISING CAMPAIGN FROM NATIONWIDE LEGAL SETTLEMENT		1,000,000	
NEEDS ASSESSMENT/FEASIBILITY STUDY	450,000		
OFFICE OF THE ATTORNEY GENERAL TRAINING UNIT	10,486	10,134	
TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH	250,000		
<b>LEGAL AFFAIRS/ATTY GENERAL TOTAL</b>	<b>2,015,377</b>	<b>1,010,134</b>	<b>0</b>
<b>LEGISLATIVE BRANCH</b>			
HB 7109 - TAXATION	500,000		

**NON-RECURRING APPROPRIATIONS FISCAL YEAR 2006-2007**  
**Adjusted for Vetoes and Supplementals**

ISSUE TITLE	GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS
HB 7119 - STUDENT ATHLETE RECRUITING	60,000		
<b>LEGISLATIVE BRANCH TOTAL</b>	<b>560,000</b>	<b>0</b>	<b>0</b>
<b>LOTTERY, DEPARTMENT OF THE</b>			
ADJUST FUNDING TO NONRECURRING - ADD		200,000	
ADJUSTMENT TO RECURRING SPECIAL CATEGORY APPROPRIATION - TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND		2,000,000	
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		147,700	
LIVE SCAN FINGERPRINT SYSTEM		21,500	
TECHNICAL INFRASTRUCTURE ENHANCEMENTS		1,143,777	
<b>LOTTERY, DEPARTMENT OF THE TOTAL</b>	<b>0</b>	<b>3,512,977</b>	<b>0</b>
<b>MANAGEMENT SRVCS, DEPT OF</b>			
ADDITIONAL RESOURCES FOR THE BUREAU OF CORRECTIONAL PRIVATIZATION	15,729		
ADDITIONAL STAFFING FOR THE OFFICE OF JUDGES OF COMPENSATION CLAIMS		25,159	
ALLEVIATE SECURITY RISKS AT DISTRICT OFFICES		67,500	
CHILLER EQUIPMENT FOR THE SHARED RESOURCE CENTER	500,000		
CODE CORRECTIONS		2,091,014	
DEBT SERVICE	3,700,000		
DEBT SERVICE PAYMENT	5,000,000		
DISASTER RECOVERY SERVICES		1,346,208	
HEALTH SAVINGS ACCOUNT PROGRAM		95,000	
INCREASE FOR LEGAL FEES RELATED TO THE SPECIAL PAY PLAN		40,000	
INDEPENDENT AUDIT OF OFFSHORING ACTIVITIES / CONVERGYS	500,000		
INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL		1,086,472	
MAINTENANCE AND REPAIR	238,528	8,908,986	
OFFICE OF INFORMATION SECURITY	290,557		
OFFICE SPACE	18,000,000	96,700,000	
PEOPLE FIRST - SYSTEM IMPROVEMENTS		433,000	
PEOPLE FIRST AGENCY TRAINING SESSIONS		54,648	
PURCHASING OVERSIGHT - DISTRIBUTION OF EXCESS ONE PERCENT (1%) TRANSACTION FEES		15,457,000	
SCHEDULED MAINTENANCE OF STATE OWNED AIRCRAFT	176,845		
SETTLEMENT AGREEMENTS FOR ITN 006	7,623,117		
SOUTH BAY WATER MAIN AND FIRE PUMP		420,000	
STATE INTERNET PORTAL COPYRIGHT PROTECTION	10,000		
TENANT SPACE IMPROVEMENT FUNDS		1,058,734	
TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - ADD		30,000	
VENDOR PAYMENTS FOR BILLING AND COLLECTION SERVICES		900,000	
<b>MANAGEMENT SRVCS, DEPT OF TOTAL</b>	<b>36,054,776</b>	<b>128,713,721</b>	<b>0</b>
<b>MILITARY AFFAIRS, DEPT OF</b>			
ABOUT FACE PROGRAM	750,000		
ADDITIONAL EQUIPMENT - BODY ARMOR	100,000		
FORWARD MARCH PROGRAM	500,000		
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	100,000		

**NON-RECURRING APPROPRIATIONS FISCAL YEAR 2006-2007**  
**Adjusted for Vetoes and Supplementals**

<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	140,000		
LIFE INSURANCE PREMIUM REIMBURSEMENT FOR NATIONAL GUARD MEMBERS	2,300,000		
MAINTENANCE AND REPAIR	18,600,000		
SPECIAL PURPOSE	4,644,300	300,000	
STATE ACTIVE DUTY WORKER COMPENSATION	192,573		
<b>MILITARY AFFAIRS, DEPT OF TOTAL</b>	<b>27,326,873</b>	<b>300,000</b>	<b>0</b>
<b>REVENUE, DEPARTMENT OF</b>			
CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS)		5,393,673	10,470,070
CHILD SUPPORT PAYMENT PROCESSING FINANCIAL LOSSES	28,153,926		
DADE COUNTY DEMONSTRATION PROJECT - CALL CENTER UPGRADE		143,051	277,689
HEALTHY MARRIAGE GRANT			333,333
HOUSE BILL 69 SALES TAX EXEMPTION	19,372		
HOUSE BILL 7109 PROPERTY TAX STUDY	300,000		
LEGAL SERVICES CONTRACT - ATTORNEY GENERAL'S OFFICE	10,765	4,613	
PURCHASE OF THIRD PARTY BUSINESS DATABASE	176,222	73,778	
REPLACE SUNTAX NON RECURRING APPROPRIATION	1,308,097		
SENATE BILL 692 SALES TAX HOLIDAY SCHOOL SUPPLIES	206,000		
SENATE BILL 888 ENERGY BILL	61,379		
SEPARATION OF GEOLOGICAL INFORMATION SYSTEMS MAPPING FROM AERIAL PHOTOGRAPHY CATEGORY - ADD	115,000		
STATE DISBURSEMENT UNIT RECONCILIATION		1,149,611	2,231,598
TRANSFER CAMS AND SUNTAX TO THE SHARED RESOURCE CENTER	320,154		
<b>REVENUE, DEPARTMENT OF TOTAL</b>	<b>30,670,915</b>	<b>6,764,726</b>	<b>13,312,690</b>
<b>STATE COURT SYSTEM</b>			
BAKER	300,000		
BRADFORD	250,000		
BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP	5,243		
CALHOUN	200,000		
CASE MANAGEMENT ELEMENT	24,706		
CENTRAL STAFF WORKLOAD	5,243		
COURT EDUCATION		15,729	
COURT INTERPRETER CERTIFICATION	75,000		
COURT INTERPRETING ELEMENT	8,984		
COURT REPORTING ELEMENT	957,920		
COURT SUPPORT STAFF AND OPERATIONS	10,486		
DESOTO	350,000		
DIXIE	200,000		
ENHANCED SUPPORT FOR 5TH DISTRICT COURT OF APPEALS (5TH DCA)	5,443		
FRANKLIN	200,000		
GADSDEN	400,000		
GILCHRIST	500,000		
GLADES	550,000		
GULF	300,000		
HARDEE	200,000		

**NON-RECURRING APPROPRIATIONS FISCAL YEAR 2006-2007**  
**Adjusted for Vetoes and Supplementals**

<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
HENDRY	200,000		
HOLMES	250,000		
INFORMATION SYSTEMS SERVICES WORKLOAD	15,729		
JACKSON	400,000		
JEFFERSON	350,000		
JQC CASELOAD	10,886		
JUDGES AND SUPPORT-HB 113	268,402		
LAW CLERK ELEMENT	97,056		
LEVY	200,000		
LIBERTY	200,000		
MAINTENANCE AND REPAIR	11,547,894		
MEDIATION/ARBITRATION ELEMENT	26,960	308,713	
OKEECHOBEE	200,000		
PUTNAM	600,000		
REPLACEMENT EQUIPMENT	28,222		
SECURITY CAMERA REPLACEMENT	28,235		
SECURITY X-RAY MACHINE REPLACEMENT	175,000		
SPECIAL PURPOSE	1,800,000		
SUPREME COURT AND LIBRARY WORKLOAD	5,243		
SUPREME COURT OPERATIONAL INCREASES	10,000		
SUWANNEE	400,000		
TAYLOR	200,000		
UNION	150,000		
WAKULLA	300,000		
WASHINGTON	250,000		
2ND DISTRICT COURT OF APPEAL TELEPHONE REPLACEMENT	49,750		
<b>STATE COURT SYSTEM</b>	<b>22,306,402</b>	<b>324,442</b>	<b>0</b>
<b>STATE, DEPT OF</b>			
ARCHIVAL DIGITAL RECORDS	82,000		
COMMUNITY LIBRARIES IN CARING PROGRAM	200,000		
CULTURAL AND HISTORICAL PROGRAMS	689,500		
CULTURAL ENDOWMENT GRANT PROGRAM	4,560,000		
CULTURAL PROGRAM GRANTS	12,599,034		
ELECTION LEGAL EXPENSES	150,000		
FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM	375,000		
GATES FOUNDATION GRANT		1,150,000	
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	38,941,813	4,000,000	
HISTORIC MUSEUM GRANTS	1,750,000		
HISTORIC PRESERVATION GRANTS	2,000,000		
LIBRARY COOPERATIVE GRANT PROGRAM	2,400,000		
POLL WORKER RECRUITMENT AND TRAINING			1,500,000
REAPPROVAL OF BUDGET AMENDMENT STATEWIDE VOTER REGISTRATION SYSTEM			1,300,000
REIMBURSEMENT TO COUNTIES FOR ACCESSIBILITY FOR VOTERS WITH DISABILITIES			591,515
SPECIAL PURPOSE		8,209,344	
TEMPORARY ASSISTANCE FOR PEAK WORKLOADS IN ELECTIONS			225,000
VOTER EDUCATION			2,000,000
<b>STATE, DEPT OF</b>	<b>63,747,347</b>	<b>13,359,344</b>	<b>5,616,515</b>
<b>TRANSPORTATION, DEPT OF</b>			
ADDITIONAL EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		1,013,650	



**NON-RECURRING APPROPRIATIONS FISCAL YEAR 2006-2007  
Adjusted for Vetoes and Supplementals**

<b>ISSUE TITLE</b>	<b>GENERAL REVENUE</b>	<b>STATE TRUST FUNDS</b>	<b>FEDERAL TRUST FUNDS</b>
ENVIRONMENTAL PROJECTS		1,285,000	
INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		5,243	
MAINTENANCE AND REPAIR		7,927,619	
MOTOR CARRIER SAFETY ASSISTANCE PROGRAM			4,492,213
STAFFING FOR MOTOR CARRIER COMPLIANCE REVIEWS		305,390	
SUPPORT FOR TRANSPORTATION DISADVANTAGED		39,534,276	
SUPPORT FOR TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES			72,939,505
TRANSPORTATION WORK PROGRAM		6,467,046,288	1,642,654,848
<b>TRANSPORTATION, DEPT OF TOTAL</b>	<b>0</b>	<b>6,517,117,466</b>	<b>1,720,086,566</b>
<b>VETERANS' AFFAIRS, DEPT OF</b>			
CHIEF OF STAFF	5,243		
DEPARTMENT OF VETERANS' AFFAIRS INFORMATION TECHNOLOGY PROGRAM - PURCHASE OF MOTOR VEHICLE	22,000		
DIGITAL ID CARD SYSTEM FOR 100% DISABLED VETERANS	17,500		
INCREASED CAPACITY	5,565,850		11,632,864
INFORMATION TECHNOLOGY BASE BUDGET INCREASE	360,855		
MAINTENANCE AND REPAIR		1,681,175	
SPECIAL PURPOSE	400,000	700,000	2,042,857
STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY		41,500	
STATE VETERANS' NURSING HOME PROGRAM PURCHASE OF MOTOR VEHICLE		18,000	
VIETNAM WAR MUSEUM	100,000		
<b>VETERANS' AFFAIRS, DEPT OF TOTAL</b>	<b>6,471,448</b>	<b>2,440,675</b>	<b>13,675,721</b>
<b>Grand Total</b>	<b><u>2,488,445,582</u></b>	<b><u>12,809,280,514</u></b>	<b><u>3,491,818,167</u></b>

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
30	Valencia Community College - Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (spc)	750,000	-	750,000
31	FSU Thagard Health Center (P,C,E)	-	7,500,000	7,500,000
31	FSU College of Medicine - Daytona Beach (P,C,E)	-	2,100,000	2,100,000
31	FSU College of Medicine - Fort Pierce (P,C,E)	-	2,100,000	2,100,000
31	FSU College of Medicine - Immokalee (P,C,E)	-	4,000,000	4,000,000
31	USF St. Pete Campus - Science and Technology Bldg (C,E)	-	9,000,000	9,000,000
37	WJCT-TV/FM Jacksonville - HVAC and Mold Abatement	-	1,500,000	1,500,000
43	First Coast Technical Institute	500,000	-	500,000
61	Blind Americans Wishing Well Center	100,226	-	100,226
70 A	Florida Independent Collegiate Assistance Grant	2,500,000	-	2,500,000
72 A	Accelerated Bachelors in Nursing Program at the University of Miami	500,000	-	500,000
76 A	Education Infrastructure - Edward Waters College	100,000	-	100,000
76 A	School of Architecture - Florida Institute of Technology	250,000	-	250,000
76 A	Nursing Education at Bethune-Cookman College	800,000	-	800,000
76 A	Nursing Education at Florida Southern College	2,000,000	-	2,000,000
76 A	Nursing Education at Florida Memorial College	200,000	-	200,000
76 A	Nursing Education at Barry University	100,000	-	100,000
105 A	Florida Museum Mentoring Initiative	750,000	-	750,000
105 A	Role Models Mentoring	-	250,000	250,000
106 A	Innovative Reading Pilot Program	-	2,500,000	2,500,000
106 A	LEP Student Reading Pilot Program	-	2,000,000	2,000,000
107 A	Instructional Technology	-	1,000,000	1,000,000
116	Pensacola Naval Museum Distance Learning	463,000	287,000	750,000
116	After School Tutoring - Dade	-	25,000	25,000
116	Russell Reading Room	-	225,000	225,000
116	Operation Student Success	-	94,840	94,840
116	Out of School Suspension Program	-	50,000	50,000
116	Young Haitian Leadership Program	-	150,000	150,000
116	Statewide Science Teacher Education Program	-	400,000	400,000
116	FHSAA Finals Participant Reimbursement Program	-	500,000	500,000
116	Yes I Can/High School Dropout Prevention Program	-	120,000	120,000
116	After School Student Tutorial Lab/Program	-	25,000	25,000
116	Schultz Center for Teaching and Leadership	350,000	-	350,000
116	Automotive Youth Educational Systems (AYES) - FADA	-	100,000	100,000
116	Embry Riddle Engineering/Physics Career Launch	-	200,000	200,000
116	Island Dolphin Care Center	-	50,000	50,000
116	Sea Trek Distance Learning	-	550,000	550,000
116	Online Test Preparation for Teacher Retention	-	300,000	300,000
116	Hallandale Beach After School Tutorial Program	-	150,000	150,000
116	Pembroke Pines After School Tutorial Program	-	50,000	50,000
116	Rio Grande Charter School of Excellence	-	250,000	250,000
116	Project CHILD	-	1,000,000	1,000,000
116	Online Library Pilot Project	-	800,000	800,000
116	Mobility Opportunities Via Education - Neptune Beach	-	16,820	16,820
116	FHSAA Random Steroids Testing Pilot Program	-	200,000	200,000
116	Endeavour Academy	-	350,000	350,000
124	WPPB-TV BECON Educational Programming	-	250,000	250,000
127	WDNA Community Public Radio	111,945	-	111,945
133	Workforce Development - Apprenticeship Programs	2,000,000	-	2,000,000
133	Workforce Development - Belle Glade Apprenticeship Program	200,000	-	200,000
135 B	SABER Nursing Program	200,000	-	200,000
138	Construction Industry- Apprenticeship Programs	1,000,000	-	1,000,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
163	Moffitt Cancer Center - Total Cancer Care Program	5,000,000	-	5,000,000
164	Professional Opportunity Program for Students (POPS)	750,000	-	750,000
196	Chronic Kidney Disease Management Program	1,500,000	1,500,000	3,000,000
197	Federally Qualified Health Center Provider Service Network	-	100,000	100,000
213	Ceiling Exemptions	5,771,200	8,226,375	13,997,575
213	Medicaid Per Diem Payments	-	20,000,000	20,000,000
213	Medicaid Hospital Property Allowance Reimbursement Rate	4,500,000	6,414,383	10,914,383
217	Hospital Outpatient Ceiling Exemptions	702,780	1,001,759	1,704,539
238	Assistive Care Services	2,191,181	3,122,060	5,313,241
243	Restoration of Prior Year Nursing Home Rate Reductions	10,662,070	15,191,639	25,853,709
243	Rebase the Medicaid Nursing Home Per Diem Rate	27,000,000	38,486,296	65,486,296
249	Adjust Prepaid Health Plan Rates	14,320,000	20,411,991	34,731,991
355	ePassport - Broward, Hillsborough	200,000	-	200,000
406	Regional 15 Bed Children/Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion	1,000,000	-	1,000,000
409	Community Based Health Education and Outreach Project - Pinellas	400,000	-	400,000
409 A	Lisa Merlin House - Orange, Seminole	150,000	-	150,000
415	Eligibility Determination Outreach - Broward	-	50,000	50,000
435	Positive Spin - Hillsborough	-	225,000	225,000
483	Community Issue for the Elderly - Orange, Seminole	-	50,000	50,000
483	Be HeadSmart, Seniors! Brain Injury and Falls Prevention Project -	-	50,000	50,000
538	Nutrition Education and Outreach Program - Statewide	100,000	-	100,000
538	National Parkinson's Foundation Care Centers - Alachua, Broward, Collier, Dade, Duval, Hillsborough, Lee, Leon, Orange, Palm Beach	375,000	-	375,000
538	Breast Health Initiative for Teens - Duval	-	43,000	43,000
538	Florida Cancer Control Research Advisory Council (C-CRAB) to Develop Cervical Cancer Priorities - Statewide	-	75,000	75,000
538	Lakeland Volunteers in Medicine - Polk	-	50,000	50,000
538	Deerfield Beach High School Health Center - Broward	-	75,000	75,000
538	Crohns and Colitis Study Completion - Statewide	-	50,000	50,000
538	New Parent Information Kit Pilot - Leon, Manatee, Martin	-	50,000	50,000
581	Community Environmental Health (CEHAB) - Statewide	-	10,000	10,000
588	Community Environmental Health Project (CATE) - Escambia	-	100,000	100,000
588	Pepin Heart Institute - Statewide	-	2,500,000	2,500,000
588	Islet Cell Transplantation Project to Cure Diabetes - Statewide	-	100,000	100,000
590 A	New Parrish Family Health Care Center - DeSoto, Hardee, Manatee,	-	100,000	100,000
590 A	Sacred Heart Children's Research and Teaching Facility - Escambia,	-	1,375,000	1,375,000
590 A	UF Archer Rural Family Health Clinic - Alachua	-	530,000	530,000
604	Trauma Center Start-up Grant Program	-	500,000	500,000
619	Children's Heart Center at St. Joseph's - Hillsborough	-	100,000	100,000
619	Children's Heart Center at St. Joseph's - Hillsborough	250,000	-	250,000
635	Division of Health Access and Tobacco - Supply of Medical and Osteopathic Physicians	-	210,000	210,000
635	Survey of Dentists	-	150,000	150,000
655	Florida Public Health Foundation	-	400,000	400,000
655	Pediatric Care and Ultrasound Project - Charlotte, Hendry, Lee	-	100,000	100,000
655	Skilled Nursing Facility (SNF) in Miami-Dade	-	250,000	250,000
655	Community Health Advocacy Partnership - Hillsborough	500,000	-	500,000
657 A	Jackson Memorial Hospital	8,246,000	-	8,246,000
657 B	Bay County Medical Center	4,000,000	-	4,000,000
658	Nursing Home Transition Initiative Pilot Project	1,050,000	-	1,050,000
714 A	Time and Attendance System	1,000,000	-	1,000,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
715	Radio Frequency Identification (RFID) Electronic Monitoring System	600,000	-	600,000
720 A	Major Repairs, Renovations and Improvements to Major Institutions	230,000	-	230,000
821 A	Jail Diversion Pilot Project (GAP)	250,000	-	250,000
821 A	Women Helping Women Jail Project	150,000	-	150,000
821 A	Project Reconnect/The Habitual Misdemeanor Offender Program	75,000	-	75,000
824	Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and/or Substance Abuse	400,000	-	400,000
824	Alternatives to Incarceration (ATI) Program	200,000	-	200,000
824	African American Center of Excellence	351,714	-	351,714
857 A	Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot	25,000	-	25,000
868 A	Personal Injury Protection Insurance Fraud Prosecution	300,000	-	300,000
869 A	Animal Cruelty Pilot Project	100,000	-	100,000
871	Manatee County Citizens' Review	75,000	-	75,000
871	Miami-Dade Foster Care Review	400,000	-	400,000
874 A	Contracted Services	50,000	-	50,000
1105	Girls' Advocacy Project - G.A.P. Lee County	50,000	-	50,000
1105	Automated Time and Attendance Project	200,000	-	200,000
1105	Juvenile Detention Center-Village Inn for Girls	350,000	-	350,000
1115	Outward Bound Alternative Transition Services Program	183,240	-	183,240
1178	The Youth Wellness Assistance Program	50,000	-	50,000
1178	Youth Crime Watch of Florida	100,000	-	100,000
1178	Center for Advanced Learning	100,000	-	100,000
1178	New Horizons	50,000	-	50,000
1178	Tutorial Educational Recreation Program	150,000	-	150,000
1178	The Grove Adolescent Vocational Program	225,000	-	225,000
1178	Youth Crime Watch Here and Now	150,000	-	150,000
1178	Culinary Education and Training for at Risk Youths (CETARY)	100,000	-	100,000
1178	Change the Culture	300,000	-	300,000
1178	Back to Basics: Ex-Offender Reentry Program	80,000	-	80,000
1178	African-American Male Summit	75,000	-	75,000
1178	Statewide Gang Prevention Program	250,000	-	250,000
1178	Mental Health and Substance Abuse Program for Youth Under the Age	150,000	-	150,000
1178	Girls Mentoring Program	75,000	-	75,000
1178	Reconnecting Youth	70,000	-	70,000
1178	Family Referral Network	100,000	-	100,000
1178	Smart Moves	100,000	-	100,000
1178	Youth Summer Jobs Program	75,000	-	75,000
1178	Middle and High School Prevention Services	100,000	-	100,000
1178	Minority Female Delinquency Prevention Program	50,000	-	50,000
1178	Youth Enhancement Skills (YES)	600,000	-	600,000
1178	Community Youth Center	100,000	-	100,000
1178	Jesca Floyd Youth Internship Program	200,000	-	200,000
1178	Jesca Young Girls 2 Young Ladies Program	200,000	-	200,000
1178	Juvenile Workforce Development Initiative	500,000	-	500,000
1178	Hands Program	400,000	-	400,000
1178	South Miami Panthers and its Partner, the City of South Miami	200,000	-	200,000
1239	A Child is Missing Program - Broward (Recurring)	200,000	-	200,000
1239	Automated External Defibrillator (AED) to Pasco Juvenile Detention Center	100,000	-	100,000
1239	St. Cloud Regional Firearms Training Facility - Osceola	150,000	-	150,000
1239	Mobile Police Vehicle Technology - City of Fort Lauderdale - Broward	100,000	-	100,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
1239	City of Coral Springs Project Lifesaver - Broward	14,999	-	14,999
1239	Radio Communication Equipment City of Hialeah - Miami-Dade	25,000	-	25,000
1239	Automatic Vehicle Locators - City of Hialeah - Miami-Dade	50,000	-	50,000
1239	Criminal Signal Information Locator System - City of Hialeah - Miami-Dade	50,000	-	50,000
1239	Mobile Data Terminal Project - City of Hialeah - Miami-Dade	50,000	-	50,000
1239	XPS 5000 Radio Project - City of Hialeah - Miami-Dade	50,000	-	50,000
1239	National Incident Management System Compliance Training - Miami-Dade	65,200	-	65,200
1239	Police Dept. Crime Scene Investigations Bureau - Miami-Dade	875,000	-	875,000
1239	City of North Bay Village Docking Facility - Miami-Dade	50,000	-	50,000
1324	Women in Need Network in Marion County	150,000	-	150,000
1338	Raise Public Awareness of the Move Over Act	500,000	-	500,000
1338	Increase Awareness of Citizens' Rights Against Improperities by Wrecker Service Companies	500,000	-	500,000
1375 A	Nitrate Research and Remediation	-	930,000	930,000
1382 A	Acquisition of Motor Vehicles	206,411	-	206,411
1435 A	Acquisition of Motor Vehicles	48,762	-	48,762
1454	Mosquito Control in Miami-Dade County	-	550,000	550,000
1456	Acquisition of Motor Vehicles	156,720	1,477,980	1,634,700
1487	Acquisition of Motor Vehicles	297,654	89,242	386,896
1490 B	Agricultural Products Marketing	50,000	-	50,000
1498 A	Florida Horse Park and Agricultural Center	2,000,000	-	2,000,000
1499 A	State Farmers' Market - DMS Mgd	2,320,000	-	2,320,000
1499 C	Florida FFA Foundation Leadership Training Education Center Facilities	500,000	-	500,000
1499 C	Marion County Agriculture and Civic Center Master Plan	250,000	-	250,000
1499 C	South Florida Fair Agriplex - Small Animal Shelter (Palm Beach County)	300,000	-	300,000
1499 C	Walton County Fair	50,000	-	50,000
1503 B	Acquisition and Replacement of Boats, Motors, and Trailers	207,600	-	207,600
1518 A	Agricultural Law Enforcement Interstate Ramp Renovations	1,800,000	-	1,800,000
1535 A	Tropical Soda Apple Control	75,000	-	75,000
1537 A	Plant, Pest and Disease Monitoring and Control Program	-	300,000	300,000
1566	Committee for a Sustainable Emerald Coast	1,000,000	-	1,000,000
1579	EOC Automation Project - City of Pompano Beach - Broward County	50,000	-	50,000
1579	Town of Davie Portable Generator - Broward County	50,000	-	50,000
1579	West Miami Hurricane Shelter Provisions	50,000	-	50,000
1579	Town of Southwest Ranches - SW Ranches Emergency Response Vehicle - Broward County	200,000	-	200,000
1579	Volunteer Firefighter Safety Equipment - Hamilton County	55,000	-	55,000
1579	Education and Training of Emergency Care Providers - Emergency Medicine Learning and Resource Center - Orlando	500,000	-	500,000
1579	Water Plant/Homeland Security - City of North Lauderdale	200,000	-	200,000
1579	Miami Springs Senior Center	25,000	-	25,000
1589 A	JAFCO Emergency Hurricane Shelter for Developmentally Disabled Children - City of Sunrise - Broward County	950,000	-	950,000
1589 A	Hurricane Damage Deductibles - The Grove Counseling Center -	75,000	-	75,000
1589 A	Fire Department Storm Shutters and Generator - Nassau County	47,500	-	47,500
1589 A	Arcadia Public Facilities Building - DeSoto County	100,000	-	100,000
1589 A	Additional Funding for New Fire Station #8 - City of Hialeah	200,000	-	200,000
1589 A	Hurricane Disaster Plan - Pinellas County	187,070	-	187,070
1589 A	Training Tower and Burn Building - Okaloosa County	350,000	-	350,000
1589 A	Escambia County McDavid Community Center/Shelter	250,000	-	250,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
1589 A	City of Midway Fire Fighter Training Facility - Gadsden County	400,000	-	400,000
1616 A	Grants and Aid Retrofitting Fueling Stations	-	5,000,000	5,000,000
1632 A	By the River - Senior Housing Facility - Indian River County	1,000,000	-	1,000,000
1632 A	West Miami Community Center Renovations	75,000	-	75,000
1632 A	Rebuilding Together Miami	200,000	-	200,000
1632 A	Northwest Federated Women's Club Renovation - Broward County	100,000	-	100,000
1632 A	Medley Municipal Services Facility - Dade County	200,000	-	200,000
1650 A	Site Cleanup / Community Development	-	1,000,000	1,000,000
1806	Streamline Wetland Permitting	600,000	-	600,000
1821	Baldwin Waterline and Valve Replacement	-	250,000	250,000
1821	Beverly Beach Water System Improvements	-	250,000	250,000
1821	Bob Sikes Water Reclamation Facility Expansion Project	-	800,000	800,000
1821	Boca Raton Intracoastal Parallel Force Main	-	660,000	660,000
1821	Brooksville Water System Improvement Project	-	900,000	900,000
1821	Campbellton Water Well and System Upgrade	-	100,000	100,000
1821	Cocoa Beach-Reclaimed Water Distribution Control Valves	-	117,500	117,500
1821	Coral Gables Capacity Upgrade to North Gables Stormwater Pump Station	-	125,000	125,000
1821	Coral Springs Public Works - Wastewater Infiltration and Inflow Reduction	-	100,000	100,000
1821	Crestview - Sewer Plant Land Acquisition	-	500,000	500,000
1821	Cutler Bay Stormwater Master Plan	-	250,000	250,000
1821	Dania Beach Water Line Looping	-	500,000	500,000
1821	Daytona 4MGD Pipeline to Reclaimed Water Reservoir and Recharge Basin	-	100,000	100,000
1821	Daytona Beach Concrete Sewer Line Replacement	-	750,000	750,000
1821	Daytona LPGA/ISB Sewage Lift Station	-	500,000	500,000
1821	Daytona Reclaimed Water System	-	1,000,000	1,000,000
1821	Delray Beach-Reclaimed Water Transmission System Areas 2 and 3	-	500,000	500,000
1821	Delray Beach-State Road A-1-A Water Main Replacement	-	513,750	513,750
1821	Florida City Water System Repair	-	1,500,000	1,500,000
1821	Ft. Lauderdale On-site Sodium Hypochlorite Generation	-	1,000,000	1,000,000
1821	Ft. Walton Beach Reuse Water System Expansion	-	221,360	221,360
1821	Ft. Walton Beach-Storm Drainage Improvement Program	-	110,000	110,000
1821	Gainesville-Extension of Potable Water to Low Income Residents	-	100,000	100,000
1821	Glen St. Mary Water Main Extension	-	600,000	600,000
1821	Havana Loop Connection-North Water Main	-	17,500	17,500
1821	Hendry County Regional Water Treatment Facility	-	500,000	500,000
1821	Homestead Treatment Plants and Pump Stations	-	200,000	200,000
1821	Horseshoe Beach Water System Improvements	-	500,000	500,000
1821	Indian River County Environmental Impacts of Desalinization Effluents	-	400,000	400,000
1821	Key Biscayne Sanitary Sewer Project	-	1,000,000	1,000,000
1821	L-40 Berm Extension-Palm Beach Co	-	650,000	650,000
1821	Leon County-Thomas P. Smith Water Reclamation Facility Effluent Improvement Initiative	-	600,000	600,000
1821	Marion County Oak Run Regional Reclaimed Water Project	-	500,000	500,000
1821	Marion County Summerglenn Reclaimed Water Program	-	500,000	500,000
1821	Miami Springs Potable Water Line Repairs	-	500,000	500,000
1821	Miami Springs Sanitary Sewer Line Repairs	-	1,000,000	1,000,000
1821	Miami Springs Stormwater Utility Improvements	-	500,000	500,000
1821	North Bay Village Rehabilitation of North Bay Island Stormwater	-	122,500	122,500

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
1821	North Miami Emergency Generators	-	700,000	700,000
1821	Oldsmar Municipal Water Supply	-	2,000,000	2,000,000
1821	Opa-locka Potable Drinking Water Booster Station Upgrade	-	600,000	600,000
1821	Orlando-Grant St. Drainage Improvements	-	200,000	200,000
1821	Palatka Water Treatment Plant	-	100,000	100,000
1821	Pine Island Sewer Transmission Project	-	82,500	82,500
1821	Plantation Sewage Lift Station Emergency Power Transfer Connections	-	200,000	200,000
1821	Pompano Beach Canal Dredging	-	100,000	100,000
1821	Riviera Beach-Lift Stations Improvements	-	500,000	500,000
1821	Rosedale Water Assn. Improvements	-	100,000	100,000
1821	Santa Rosa County Stormwater Master Plan	-	850,000	850,000
1821	Seminole County-Regional Alternative Water Supply Program	-	600,000	600,000
1821	South Miami Potable Drinking Water Extension	-	127,500	127,500
1821	Suwannee Water Distribution	-	400,000	400,000
1821	Virginia Gardens-NW 40 St. Sidewalk/Curbing Drainage Improvement	-	120,000	120,000
1821	Wakulla Springs Aquifer Protection Project	-	250,000	250,000
1821	West Bay Seagrass Evaluation/Restoration Project	-	1,000,000	1,000,000
1821	West Miami Potable Water System Infrastructure Assessment	-	250,000	250,000
1821	West Palm Beach-Drinking Water Algae Control Project	-	500,000	500,000
1821	Worth Local Pump Station Improvements	-	500,000	500,000
1825	Caloosahatchee-St. Lucie Rivers Advisory Council	75,000	-	75,000
1847	Conduct Contamination Assessments at Ports and Airports	-	7,000,000	7,000,000
1850	Brownfield Redevelopment	100,000	-	100,000
1857 A	Retrofit of Generators	-	5,000,000	5,000,000
1857 A	Pilot Project Clean Up for Front Porch Florida Initiative	-	1,000,000	1,000,000
1868	Florida Green Procurement Initiative	-	1,500,000	1,500,000
1868	Treasure Coast Regional Biosolids Management Facility	-	5,000,000	5,000,000
1868	Solid Waste Collection Unit - City of Coleman	-	100,000	100,000
1868	Southern Waste Information Exchange Agriculture Film Collection Pilot	-	250,000	250,000
1881	Trailhead Implementation for the Lake Okeechobee Scenic Trail	-	500,000	500,000
1885 A	Lake Jackson Bike Path - Walton County	-	350,000	350,000
1885 I	Baker County Swimming Pool Project	-	200,000	200,000
1885 I	Baldwin-Park Upgrades	-	100,000	100,000
1885 I	Baldwin-Skateboard Park	-	100,000	100,000
1885 I	Bristol-Veterans' Memorial Park	-	200,000	200,000
1885 I	Carrabelle Park Phase II	-	200,000	200,000
1885 I	Cross Florida Greenways Trail-Seminole County/Winter Springs Connection	-	500,000	500,000
1885 I	Dade-Harris Field Improvements	-	250,000	250,000
1885 I	Dixie Co.-Joe H. Anderson, Sr. Park	-	200,000	200,000
1885 I	Ft. Lauderdale Aquatic Complex-Feasibility Study	-	250,000	250,000
1885 I	Ft. Lauderdale-Development of Ann Herman Park	-	50,000	50,000
1885 I	Ft. Lauderdale-Redevelopment of Lincoln Park	-	400,000	400,000
1885 I	Ft. Lauderdale-Osswald Park Recreation Amenity Improvements	-	350,000	350,000
1885 I	Ft. Walton Beach-Liza Jackson Park Improvements	-	111,525	111,525
1885 I	Hialeah Gardens Water Park	-	200,000	200,000
1885 I	Hickory-Hickory Park Recreation Facilities	-	100,000	100,000
1885 I	Miami Lakes--NW 107th Linear Park	-	50,000	50,000
1885 I	Milton Swimming Pool	-	250,000	250,000
1885 I	North Miami Athletic Stadium Renovation	-	500,000	500,000
1885 I	Oakland Park-SWIM Central Special Needs Certification	-	150,000	150,000
1885 I	Palmetto Bay-Boundless Playground	-	250,000	250,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
1885 I	Pinellas County Blueway Saltwater Paddling Trail	-	150,000	150,000
1885 I	Pinellas-Wall Springs Coast Addition III	-	435,900	435,900
1885 I	Pompano Beach-Community Park Improvements	-	500,000	500,000
1885 I	Pompano Beach-Hunters Manor Park	-	500,000	500,000
1885 I	Pompano Beach-Lifeguard Tower Replacement	-	48,455	48,455
1885 I	Pompano Beach-McNair Center Water Recreation	-	92,500	92,500
1885 I	Pompano Beach-Mitchell/Moore Pool	-	500,000	500,000
1885 I	Putnam Co.-St. Johns River Trailhead Park	-	250,000	250,000
1885 I	Sarasota-Bay Preserve at Osprey Improvements	-	500,000	500,000
1885 I	South Miami-Citywide Bike Path Master Plan	-	150,000	150,000
1885 I	South Miami-YMCA Property Acquisition	-	2,750,000	2,750,000
1885 I	Starke Multipurpose Recreation Building	-	200,000	200,000
1885 I	Surfside Beach Walk	-	100,000	100,000
1885 I	Tampa Riverwalk	-	1,000,000	1,000,000
1885 I	West Palm Beach City Commons	-	1,000,000	1,000,000
1885 I	West Palm Beach-Acreage Community Park Expansion	-	1,000,000	1,000,000
1885 J	City of Hialeah Park/Hialeah Racetrack	1,000,000	-	1,000,000
1911 A	Camp Helen Environmental Learning Center	571,219	-	571,219
1930	University of South Florida Underwater Anomaly Detection	1,300,000	-	1,300,000
1933 A	Oceans and Coastal Resources Council	3,000,000	-	3,000,000
1977 A	Transfer Resources to FWCC for Derelict Vessel Program	-	250,000	250,000
2006 A	Trout Lake Nature Center	150,000	-	150,000
2032 A	Derelict Vessel Removal Program	3,000,000	250,000	3,250,000
2035 A	Hurricane Relief - Marinas	2,500,000	-	2,500,000
2036	Escambia County Marine Multi-Use Facility	-	1,000,000	1,000,000
2036 A	Bellair Bait House Replacement	-	150,000	150,000
2036 B	North Cape Coral Spreader Waterway - Ceitus Boat Lift	250,000	-	250,000
2043 A	Transfer Department of Agriculture - Alligator Marketing and Education	-	273,408	273,408
2107 A	Fish and Wildlife Conservation Commission Grants Program	2,975,000	-	2,975,000
2111	Coastal Marine Research Partnership at the Smithsonian Marine Station	300,000	-	300,000
2113 A	Harmful Algal Bloom	-	150,000	150,000
2173	Northwest Florida Transportation Corridor Authority	-	3,000,000	3,000,000
2227 A	Hendry County Fairgrounds	200,000	-	200,000
2227 A	Town Hall Hurricane Hardening - SW Ranches	300,000	-	300,000
2227 A	Special and General Purpose Shelter - Chattahoochee	750,000	-	750,000
2227 A	Primrose Center Capital Improvement - Orange County	627,000	-	627,000
2227 A	Charlotte County Airport Authority	500,000	-	500,000
2227 A	Charlotte County Courthouse Restoration	1,000,000	-	1,000,000
2227 A	Village of Biscayne Park - Equipment and Repairs	100,000	-	100,000
2227 A	Mobile Command/Communications - City of Hollywood	250,000	-	250,000
2227 A	Emergency Generator - Miami Springs Senior Center	57,000	-	57,000
2227 A	Gritney Emergency - Holmes County	50,000	-	50,000
2227 A	Prosperity Emergency - Holmes County	50,000	-	50,000
2227 A	Liberty County Special Needs Shelter	100,000	-	100,000
2227 A	Richardson Historic Park Structural Repairs	185,000	-	185,000
2227 A	Pace Phase II Storm Shelter	50,000	-	50,000
2267 A	Jubilee Job Link - Gadsden, Jefferson, Leon and Wakulla County	-	50,000	50,000
2267 A	Youth Summer Jobs Program - Broward County	-	100,000	100,000
2267 A	Connections Job Development Program - Hernando, Pasco and	20,000	-	20,000
2267 A	Prosperity Campaign - Pasco County	25,000	-	25,000
2268	Noncustodial Parent Program in Brevard County	-	100,000	100,000



## Vetoed Appropriations Fiscal Year 2006-2007

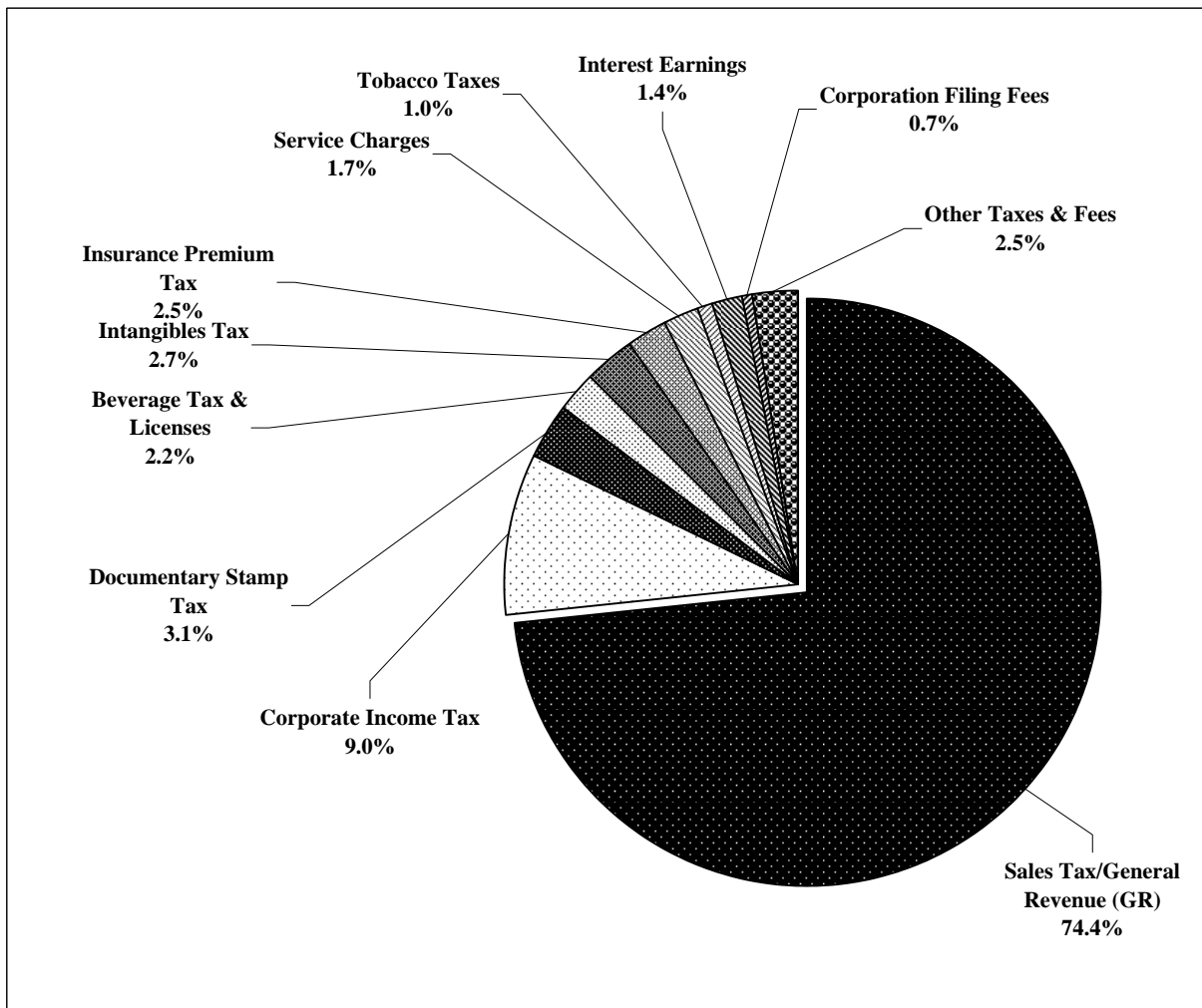
Line #	Title	GR	Trust	Total
2303 A	Child Care Developmental Services - Orange County	-	100,000	100,000
2303 A	Alachua County Success by Six Program	-	250,000	250,000
2382 W	Tax Relief Related to Hurricane Ivan 2004	-	310,000	310,000
2442 A	Specific Insurance Training to Condominium Boards and Unit Owners	-	50,000	50,000
2442 B	Transfer to State Attorney for State Attorney Condominium Pilot Program	-	100,000	100,000
2519	Integration of State's Purchasing and Human Resources Systems with	556,000	-	556,000
2549 A	City of Hialeah - Arson Investigation Unit	100,000	-	100,000
2549 B	City of Hialeah - Communication Center Manager	80,000	-	80,000
2549 C	City of Hialeah - Fire Prevention Computer System	80,000	-	80,000
2611 A	Transfer to Workers' Compensation Joint Underwriting Association		7,103,111	7,103,111
2650 B	Consumer Outreach Initiative in the Office of Financial Regulation	-	175,000	175,000
2683	Black Business Investment Board	451,210	-	451,210
2685 A	Community Youth Center - Baker County	100,000	-	100,000
2685 A	Science Comes to Life at Metro Zoo's Dr. Wilde's World	100,000	-	100,000
2685 A	Town of Surfside Community Center Dade County	250,000	-	250,000
2685 A	Marco Island YMCA Expansion Plan - Collier County	300,000	-	300,000
2685 A	Coconut Creek Parkway Education Corridor	200,000	-	200,000
2685 A	Community Center Roof Replacement - Palm Beach County	180,000	-	180,000
2685 A	Southwest Florida Teen Challenge Community Outreach Center - Lee	300,000	-	300,000
2685 A	Enterprise Community of SW Florida	200,000	-	200,000
2685 A	Lake Mary Community Building - Orange County	100,000	-	100,000
2685 A	Old Bostwick Schoolhouse Renovations - Putnam County	292,000	-	292,000
2685 A	NMSDC/FRMBC National Conference - Florida Regional Minority	50,000	-	50,000
2685 A	International Services Network (ISN) - Greater Miami Chamber of Commerce	300,000	-	300,000
2685 A	Miami International Film Festival - Dade County	50,000	-	50,000
2685 A	Commercial Revitalization - Cinco Bayou - Okaloosa County	300,000	-	300,000
2685 A	Polk County Business Incubator	75,000	-	75,000
2685 A	Puerto Rican Community/Enterprise Center	50,000	-	50,000
2685 A	City of Blountstown Municipal Replacement Building - Calhoun County	125,000	-	125,000
2685 A	World Trade Center - Tampa Bay	500,000	-	500,000
2685 A	Historic Fish House - Indian River County	300,000	-	300,000
2685 A	Okaloosa County Agricultural/City of Crestview Multi-Purpose Facility	250,000	-	250,000
2685 A	Davis Street Community Police Sub-station and Wellness Clinic - Duval	250,000	-	250,000
2685 A	Barwick Road Pedestrian Connection - Palm Beach County	70,000	-	70,000
2685 A	Lynx Replacement - CFRTA Hybrid Electric Bus Procurement Program - City of Orlando	300,000	-	300,000
2685 A	Central Florida Regional Transportation Passenger Shelter Program	300,000	-	300,000
2685 A	Dania Beach Street Lighting Project - Broward County	100,000	-	100,000
2685 A	Internationalizing the Economy of Tampa Bay	250,000	-	250,000
2685 A	Business Redevelopment of Lowry Park Zoo	100,000	-	100,000
2685 A	Intergenerational Mentoring - Dade County	10,000	-	10,000
2685 A	SBA NEC/Business Incubator Center - City of Orlando	100,000	-	100,000
2685 A	Tampa Riverwalk Project - Hillsborough County	2,000,000	-	2,000,000
2685 A	Tampa Riverwalk Parking Garage - Hillsborough County	2,500,000	-	2,500,000
2685 A	St. Lucie County Education and Research Park - Main Building	3,100,000	-	3,100,000
2685 A	Exponica International - Miami-Dade	50,000	-	50,000
2685 A	International Conference- Florida Conference on Democracy in the	100,000	-	100,000

## Vetoed Appropriations Fiscal Year 2006-2007

Line #	Title	GR	Trust	Total
2698	Landscape Study US 1 - Village of Tequesta	-	250,000	250,000
2698	S.W. 11th Avenue Bridge Repair Project - Broward County	-	200,000	200,000
2698	Coral Gables Trolley Program - Dade County	-	200,000	200,000
2698	NW 40th Street Sidewalk/Curbing Drainage Improvement	-	100,000	100,000
2698	Intersection Improvements at State Road 60 and Royal Palm - Indian	-	500,000	500,000
2724 A	New Florida Highway Patrol Station - Pinellas Park, Pinellas County	-	2,200,000	2,200,000
2834 A	City of Tallahassee - Capital City Plaza	400,000	-	400,000
2847 A	Planning/Design/Site Development - Capital Circle Office Complex - Parcel 4 - Leon County - DMS Mgd	7,000,000	-	7,000,000
2964 A	Purchase of Replacement Radios for the Statewide Law Enforcement	100,000	-	100,000
3200 A	Supplemental Library Grants	2,200,000	-	2,200,000
3205 A	Florida Online Homework Helps at Libraries	1,800,000	-	1,800,000
3208 B	Library Projects	1,000,000	-	1,000,000
3225 A	Youth Cultural Center - Hillsborough County	65,707	-	65,707
3225 A	Florida Aquarium Underwater Archeology - Statewide	250,000	-	250,000
3225 A	Florida Grand Opera's Operatunity Job Program - Dade County	250,000	-	250,000
3225 A	Preservation and Maintenance Planning Grant	15,000	-	15,000
3225 A	Heritage Village - Pinellas County	75,000	-	75,000
3225 D	Tampa History Center Museum - Hillsborough County	800,000	-	800,000
3225 D	Excelsior Cultural Arts and Education Center - St. Augustine	150,000	-	150,000
3225 D	Old School Museum, Baker County	100,000	-	100,000
3225 D	Mary McLeod Bethune Performing Arts Center - Volusia County	100,000	-	100,000
3225 D	Florida History Exhibit Design and Construction - Hillsborough County	750,000	-	750,000
3225 D	Pensacola Museum of Art - Escambia County	500,000	-	500,000
3225 D	Gospel Museum Site Selection Acquisition Study - Broward County	350,000	-	350,000
3225 D	Golden Gate Building Restoration - Martin County	350,000	-	350,000
3234 A	Supreme Court - Court Room Renovation - DMS Mgd	418,000	-	418,000
3237 A	Library Renovation - DMS Mgd	1,000,000	-	1,000,000
3237 C	Water Intrusion - Supreme Court - DMS Mgd	2,500,000	-	2,500,000
3247 A	4th Judicial Circuit County Court Renovations	600,000	-	600,000
3259 B	2nd District Court of Appeals - Annex - DMS Mgd	1,500,000	-	1,500,000
3260 A	Fourth District Court of Appeals Remodeling - DMS Mgd	1,000,000	-	1,000,000
3269	Children's Advocacy Center of Volusia and Flagler Counties	80,000	-	80,000
3269	DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit	750,000	-	750,000
3269	Substance Abuse Treatment Diversion in Lee County	175,000	-	175,000
<b>Total Line Items Vetoed in GAA</b>		<b>187,423,408</b>	<b>247,805,894</b>	<b>435,229,302</b>
<b>Other Sections</b>				
Section 8	PIP Fraud Investigators	599,571	-	599,571
Section 8	State Employees Life Insurance	10,500,000	-	10,500,000
<b>Grand Total</b>		<b>198,522,979</b>	<b>247,805,894</b>	<b>446,328,873</b>

**Chart 9**  
**Projected FY 2006-2007 Recurring General Revenue Sources**  
**(Dollars in Millions)**

Revenue Source	Dollars	Percent
Sales Tax/General Revenue (GR)	20,053.90	74.4%
Corporate Income Tax	2,430.30	9.0%
Documentary Stamp Tax	848.10	3.1%
Beverage Tax & Licenses	602.80	2.2%
Intangibles Tax	718.90	2.7%
Insurance Premium Tax	662.80	2.5%
Service Charges	471.70	1.7%
Tobacco Taxes	278.40	1.0%
Interest Earnings	391.00	1.4%
Corporation Filing Fees	187.20	0.7%
Other Taxes & Fees	685.20	2.5%
Less: Refunds	-360.9	-1.3%
<b>Total Recurring General Revenue</b>	<b>26,969.4</b>	<b>100.0%</b>



GENERAL REVENUE FUND  
 CONSENSUS REVENUE ESTIMATING CONFERENCE  
 RETROSPECT  
 FY 2003-04 and FY 2004-05  
 (MILLIONS OF DOLLARS)

13-Sep-2005

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2003-04</b>			
Balance forward from 02-03	0.0	682.4	682.4
Miscellaneous adjustments	0.0	13.1	13.1
Revenue collections	21,528.4	295.5	21823.9
Transfers from trust funds	0.0	1,288.9	1288.9
Midyear reversions	0.0	56.2	56.2
Cancellation of warrants	0.0	0.9	0.9
FCO reversions - Feb 1	0.0	13.9	13.9
FCO reversions - June 30	0.0	5.7	5.7
Federal funds interest earnings rebate	(0.9)	0.0	-0.9
<b>Total 2003-04 funds available</b>	<b>21,527.5</b>	<b>2,356.6</b>	<b>23,884.1</b>
<b>EXPENDITURES 2003-04</b>			
Operations	10,903.9	271.3	11175.2
Aid to Local Government	9,890.0	41.7	9931.7
Fixed Capital Outlay	16.0	42.7	58.7
Fixed Capital Outlay/Aid to Local Government	0.0	23.6	23.6
Disaster/emergency disbursements	0.0	19.9	19.9
Nonoperating disbursements	207.5	2.8	210.3
Transfer to Budget Stabilization Fund	0.0	7.5	7.5
<b>Total 2003-04 expenditures</b>	<b>21,017.4</b>	<b>409.5</b>	<b>21,426.9</b>
<b>ENDING BALANCE</b>	<b>510.1</b>	<b>1,947.1</b>	<b>2,457.2</b>
Budget Stabilization Fund			966.4
<b>AVAILABLE RESERVES</b>			<b>3423.6</b>
<b>FUNDS AVAILABLE 2004-05</b>			
Balance forward from 03-04	0.0	2,457.2	2457.2
Miscellaneous adjustments	0.0	12.0	12
Revenue collections	24,400.9	568.5	24969.4
Transfers from trust funds	0.0	465.3	465.3
FEMA bridge loan repayments	0.0	30.7	30.7
Midyear reversions	0.0	71.5	71.5
Cancellation of warrants	0.0	1.2	1.2
FCO reversions - Feb 1	0.0	0.5	0.5
FCO reversions - June 30	0.0	3.4	3.4
Federal funds interest earnings rebate	(0.8)	0.0	-0.8
<b>Total 2004-05 funds available</b>	<b>24,400.1</b>	<b>3,610.3</b>	<b>28,010.4</b>
<b>EXPENDITURES 2004-05</b>			
Operations	10,305.1	1,767.2	12072.3
Aid to Local Government	11,752.7	97.9	11850.6
Fixed Capital Outlay	20.5	191.5	212
Fixed Capital Outlay/Aid to Local Government	135.0	136.9	271.9
Nonoperating disbursements	0.0	0.2	0.2
Transfer to Budget Stabilization Fund	0.0	32.8	32.8
<b>Total 2004-05 expenditures</b>	<b>22,213.3</b>	<b>2,226.5</b>	<b>24,439.8</b>
<b>ENDING BALANCE</b>	<b>2,186.8</b>	<b>1,383.8</b>	<b>3,570.6</b>
Budget Stabilization Fund (A)			999.2
<b>AVAILABLE RESERVES</b>			<b>4569.8</b>

(A) Does not include a disbursement of \$11.0 million which will be repaid in FY 05-06.

**GENERAL REVENUE FUND**  
**FINANCIAL OUTLOOK STATEMENT**  
including 2006 regular legislative session action and vetoes  
FY 2005-06 and FY 2006-07  
(MILLIONS OF DOLLARS)

DATE: 25-Jul-2006  
TIME: 2:39 PM

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2005-06</b>			
Balance forward from 04-05	0	3570.6	3570.6
Estimated revenues	26290.2	543.1	26833.3
Measures affecting revenue (H47-2006)	0	-33.8	-33.8
Repayment of loans/FEMA) ( C)	0	49.6	49.6
Repayment of loans (HB11A-2004A)	0	6.8	6.8
Repayment of bridge loans	0	16.3	16.3
Transfers from trust funds	0	40	40
Midyear reversions	0	227	227
FCO reversions	0	2.0001	2.0001
HB 7109 (2006) reversion	0	0.6	0.6
Cancellation of warrants	0	2	2
Federal funds interest earnings rebate	-2.6	0	-2.6
Total 2005-06 funds available	<u>26287.6</u>	<u>4424.20</u>	<u>30711.80</u>
<b>ESTIMATED EXPENDITURES 2005-06</b>			
Operations	12192.3	1288.9	13481.2
Aid to Local Government	12606.1	115	12721.1
Fixed Capital Outlay	20.1	153.2	173.3
Fixed Capital Outlay/Aid to Local Government	0	97	97
Transfer to Budget Stabilization Fund	0	92	92
Section 34 GAA (EOG #34)	0	12.5	12.5
Section 35 GAA (EOG #51)	0	10	10
Section 36 GAA (EOG #60)	0	3.9	3.9
Section 42 GAA (EOG #200, 219)	0	2.5	2.5
Section 50 2006 GAA	0	12	12
Reappropriations	0	16.6	16.6
Disaster/emergency disbursements/bridge loans	0	264.8	264.8
Special appropriations/2005 special session "B"	0.6	2	2.6
Special appropriations/2006 regular session	0	250.3	250.3
Total 05-06 estimated expenditures	<u>24819.1</u>	<u>2320.7</u>	<u>27139.8</u>
ENDING BALANCE	1468.5	2103.50	3572.00
<b>FUNDS AVAILABLE 2006-07</b>			
Balance forward from 05-06	0	3572.0001	3572.0001
Estimated revenues	27215.3	34.4	27249.7
Measures affecting revenue	-245.9	44.2	-201.7
Repayment of loans/FEMA) ( C)	0	89.7	89.7
Repayment of bridge loans	0	24	24
Transfers from trust funds	0	12.8	12.8
Unused appropriations	0	151	151
Midyear reversions	0	310.8	310.8
FCO reversions	0	2.0001	2.0001
Cancellation of warrants	0	2	2

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
Federal funds interest earnings rebate	-4.3	0	-4.3
Total 2006-07 funds available	26965.1	4242.90	31208.00
<b>EFFECTIVE APPROPRIATIONS 2006-07</b>			
GAA	26652.1	1196	27848.1
GAA - vetoes	-76.3	-111.7	-188
Transfer to Budget Stabilization Fund	0	157.3	157.3
Section 8 GAA	10.5	0	10.5
Section 8 GAA - vetoes	-10.5	0	-10.5
Section 53 GAA	0	0.5	0.5
Special appropriations/2006 regular session	68.8	1405.9	1474.7
Special appropriations/2006 regular session - vetoes	0	-0.1	-0.1
Total 06-07 effective appropriations	26644.6	2647.9	29292.5
ENDING BALANCE	320.5	1595.00	1915.50

#### FOOTNOTES

(A) The FY 2005-06 statutory balance in the Budget Stabilization Fund is \$1091.2 million. The required balance for FY 2006-07 is \$1248.5 million, requiring a transfer of \$157.3 million. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid to the Budget Stabilization Fund per Chap. 215.32(2)(c)3, F.S. (EOG #483 for FY 04-05 of \$11.0 million and EOG #205 for FY 05-06 of \$11.8 million).

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Hurricane related expenditures were made through budget amendments which anticipate repayment from FEMA funds.

**FLORIDA TOBACCO SETTLEMENT TRUST FUND**  
**RETROSPECT**  
FY 2003-04 and FY 2004-05  
(\$ MILLIONS)

14-Feb-2006

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2003-04</b>			
Balance forward from 2002-03	0	4.9	4.9
Initial settlement payment	364	0	364
Transfer from Lawton Chiles Endowment - Regular	37.5	0	37.5
Transfer from Lawton Chiles Endowment - Biomedical TF	3.6	0	3.6
Midyear reversions	0	3.7	3.7
Nonoperating revenue	0	0.1	0.1
Interest earnings	<u>1.9</u>	<u>0</u>	<u>1.9</u>
Total 2003-04 funds available	407	8.7	415.7
<b>EXPENDITURES 2003-04</b>			
Agency for Health Care Administration	160.1	0	160.1
Department of Children and Family Services	157.3	0	157.3
Department of Elder Affairs	24.8	0	24.8
Department of Health	52.4	0	52.4
Transfer to General Revenue (Sec 56, 2003 GAA)	0	10.2	10.2
Transfer to Biomedical Research TF (Sec. 215.5601, F.S.)	<u>3.6</u>	<u>0</u>	<u>3.6</u>
Total 2003-04 expenditures	<u>398.2</u>	<u>10.2</u>	<u>408.4</u>
AVAILABLE RESERVES	8.8	-1.5	7.3
<b>FUNDS AVAILABLE 2004-05</b>			
Balance forward from 2003-04	0	7.3	7.3
Annual settlement payment	378.3	0	378.3
Profit adjustment	0	0	0
Transfer from Lawton Chiles Endowment - Regular	36.6	0	36.6
Nonoperating revenues	0	1.3	1.3
Midyear reversions	0	3.2	3.2
Interest earnings	<u>1.8</u>	<u>0</u>	<u>1.8</u>
Total 2004-05 funds available	416.7	11.8	428.5
<b>EXPENDITURES 2004-05</b>			
Agency for Health Care Administration	170.1	0	170.1
Department of Children and Family Services	164.1	0	164.1
Department of Elder Affairs	24.8	0	24.8
Department of Health	52.5	0	52.5
Unused appropriations	<u>-9.6</u>	<u>0</u>	<u>-9.6</u>
Total 2004-05 expenditures	<u>401.9</u>	<u>0</u>	<u>401.9</u>
AVAILABLE RESERVES	14.8	11.8	26.6

Beginning in FY2004-05, the transfer to the Biomedical Research TF and corresponding appropriations are not included in the outlook statement.

**TOBACCO SETTLEMENT TRUST FUND**  
including 2006 regular session appropriations and vetoes  
**FINANCIAL OUTLOOK STATEMENT**  
FY 2005-06 and FY 2006-07  
(\$ MILLIONS)

DATE: 13-Jul-06  
TIME: 11:25 AM

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2005-06</b>			
Balance forward from 2004-05	0	26.6	26.6
Annual settlement payment	386	0	386
Profit adjustment estimate	1.2	0	1.2
Transfer from Lawton Chiles Endowment - Regular	35.8	0	35.8
Midyear reversions	0	7	7
Interest earnings	1	0	1
	-----	-----	-----
Total 2005-06 funds available	424	33.6	457.6
<b>EFFECTIVE APPROPRIATIONS 2005-06</b>			
Agency for Health Care Administration	170.1	0	170.1
Department of Children and Family Services	141.5	7.6	149.1
Department of Elder Affairs	24.8	0.9	25.7
Department of Health	53.3	2.4	55.7
Agency for Persons with Disabilities	22.6	0	22.6
	-----	-----	-----
Total 2005-06 effective appropriations	412.3	10.9	423.2
	=====	=====	=====
AVAILABLE RESERVES	11.7	22.7	34.4
<b>FUNDS AVAILABLE 2006-07</b>			
Balance forward from 2005-06	0	34.4	34.4
Annual settlement payment estimate	380.2	0	380.2
Profit adjustment estimate	1.9	0	1.9
Transfer from Lawton Chiles Endowment - Regular	37.2	0	37.2
Interest earnings	1	0	1
	-----	-----	-----
Total 2006-07 funds available	420.3	34.4	454.7
<b>EFFECTIVE APPROPRIATIONS 2006-07</b>			
Agency for Health Care Administration	169.6	0.8	170.4
Agency for Health Care Administration/vetoes	0	-0.1	-0.1
Department of Children and Family Services	146.8	7.1	153.9
Department of Children and Family Services/vetoes	0	-0.3	-0.3
Department of Elder Affairs	24.8	1.7	26.5
Department of Elder Affairs/vetoes	0	-0.1	-0.1
Department of Health	53.8	14.8	68.6
Department of Health/vetoes	-3	-3.4	-6.4
Agency for Persons with Disabilities	22.6	0	22.6
	-----	-----	-----
Total 2006-07 effective appropriations	414.6	20.5	435.1
	=====	=====	=====
AVAILABLE RESERVES	5.7	13.9	19.6

This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The amount of this transfer for FY 2005-06 was \$3.4 million. For FY 2006-07 the projected amount of the transfer is \$3.5 million.



EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
 CONSENSUS REVENUE ESTIMATING CONFERENCE  
 RETROSPECT  
 FY 2003-04 and FY 2004-05  
 (\$ MILLIONS)

17-Mar-2006

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2003-04</b>			
Balance forward from 2002-03	0	121.9	121.9
Miscellaneous adjustments	0	2.3	2.3
Refunds	0	0.2	0.2
Revenues from ticket sales	970.7	0	970.7
Midyear reversions	0	0.1	0.1
Transfer of unclaimed prize (H43E)	0	30.1	30.1
Transfer from Lottery Admin TF (#2560A, 2003 GAA)	0	20	20
Unencumbered DOL balance from 02-03	0	33.9	33.9
Transfer from Lottery Capital Outlay & Debt Service TF	0	60	60
Interest earnings	0	1.8	1.8
BOR TF cash balance transfer to EETF	0	2.1	2.1
Total 2003-04 funds available	970.7	272.4	1243.1
<b>EXPENDITURES 2003-04</b>			
Public Schools	266.2	122.2	388.4
State University System	92	72	164
Community Colleges	99.1	25	124.1
Bright Futures	233.2	2	235.2
Transfer to Lottery Capital Outlay TF	187.5	0	187.5
Student Financial Assistance	2.4	18	20.4
School for the Deaf & Blind	0.1	0	0.1
Total 03-04 expenditures	880.5	239.2	1119.7
AVAILABLE RESERVES	90.2	33.2	123.4
<b>FUNDS AVAILABLE 2004-05</b>			
Balance forward from 2003-04	0	123.4	123.4
Miscellaneous adjustments	0	0.3	0.3
Refunds	0	0.2	0.2
Revenues from ticket sales	1028.6	0	1028.6
Midyear reversions	0	1.5	1.5
Transfer from Lottery Admin TF (#2602A, 2004 GAA)	0	38.3	38.3
Unencumbered DOL balance from 03-04	0	12.5	12.5
Interest earnings	1.5	0	1.5
Total 2003-04 funds available	1030.1	176.2	1206.3
<b>EXPENDITURES 2004-05</b>			
Public Schools	294	143.1	437.1
State University System	128.5	1.3	129.8
Community Colleges	95.2	3.7	98.9
Bright Futures	259.2	9.9	269.1
Transfer to Lottery Capital Outlay TF	180.1	0	180.1
Student Financial Assistance	2.5	18	20.5
State Board of Education	0	5	5
Total 04-05 expenditures	959.5	181	1140.5
AVAILABLE RESERVES	70.6	-4.8	65.8

**EDUCATIONAL ENHANCEMENT TRUST FUND**  
including 2006 legislative session action  
**FINANCIAL OUTLOOK STATEMENT**  
FY 2005-06 and FY 2006-07  
(\$ MILLIONS)

DATE: 13-Jul-06  
TIME: 11:27 AM

	<u>RECURRING LOTTERY SALES</u>	<u>NON- RECURRING LOTTERY SALES</u>	<u>TOTAL LOTTERY SALES</u>	<u>RECURRING SLOT MACHINES</u>	<u>NON- RECURRING SLOT MACHINES</u>	<u>TOTAL SLOT MACHINES</u>
<b>FUNDS AVAILABLE 2005-06</b>						
Balance forward from 2004-05	0	65.8	65.8	0	0	0
Revenues from ticket sales	1206.2	0	1206.2	0	0	0
Transfer from DOL Administrative TF	0	60	60	0	0	0
Unencumbered DOL balance from 04-05	0	15.1	15.1	0	0	0
Interest earnings	1.5	0	1.5	0	0	0
Total 2005-06 funds available	1207.7	140.9	1348.6	0	0	0
<b>ESTIMATED EXPENDITURES 2005-06</b>						
Public Schools	271.9	67.3	339.2	0	0	0
State University System	138.2	6.5	144.7	0	0	0
Community Colleges	99.8	7	106.8	0	0	0
Critical Jobs Initiative	0	4.7	4.7	0	0	0
Bright Futures	311.8	0	311.8	0	0	0
Student Financial Assistance	18.1	0	18.1	0	0	0
SMART Schools/Classrooms First	169	0	169	0	0	0
Class Size Reduction/Debt Service	43.9	0	43.9	0	0	0
Total 05-06 estimated expenditures	1052.7	85.5	1138.2	0	0	0
AVAILABLE RESERVES	155	55.4	210.4	0	0	0
<b>FUNDS AVAILABLE 2006-07</b>						
Balance forward from 2005-06	0	210.4	210.4	0	0	0
Revenues from ticket sales	1251.6	0	1251.6	0	0	0
Revenues from slot machine activity (A)	0	0	0	0	0	0
Interest earnings	1.5	0	1.5	0	0	0
Total 2006-07 funds available	1253.1	210.4	1463.5	0	0	0
<b>EFFECTIVE APPROPRIATIONS 2006-07</b>						
Public Schools	330.9	0	330.9	0	0	0
State University System	166.9	10.1	177	0	0	0
State University System/challenge grants	0	120.2	120.2	0	0	0
Community Colleges	115.9	24.1	140	0	0	0
Community Colleges/facilities matching grants	0	35	35	0	0	0
Bright Futures	346.3	0	346.3	0	0	0
Student Financial Assistance	21.5	0	21.5	0	0	0
SMART Schools/Classrooms First	167.9	0	167.9	0	0	0
Class Size Reduction/Debt Service	100.3	0	100.3	0	0	0
Total 06-07 effective appropriations	1249.7	189.4	1439.1	0	0	0
AVAILABLE RESERVES	3.4	21	24.4	0	0	0

(A) A recurring impact of -\$15.7 million on Lottery ticket sales from the introduction of slot machines is not included in FY 06-07 because there is no cash impact from slot machine activity until FY 07-08.

**PRINCIPAL STATE SCHOOL TRUST FUND**  
**CONSENSUS REVENUE ESTIMATING CONFERENCE**  
**RETROSPECT**  
 FY 2003-04 and 2004-05  
 (\$ MILLIONS)

15-Aug-05

	RECURRING -----	NON- RECURRING -----	TOTAL -----
<b>FUNDS AVAILABLE FOR 2003-04</b>			
Cash & short term investments balance forward	0	17.9	17.9
Abandoned property receipts	76.2	75.9	152.1
Parimutuel escheated tickets	1.8	0	1.8
Miscellaneous receipts	1.1	0	1.1
Interest earnings	0.6	0	0.6
Refunds	0.5	0	0.5
	-----	-----	-----
Total 03-04 funds available	80.2	93.8	174
<b>EXPENDITURES FOR 2003-04</b>			
Grants & Aids/FEFP	67	0	67
Grants & Aids/class size reduction	1.9	0	1.9
Grants & Aids/best teacher	0	25	25
Reading programs	0	25	25
Low performing schools	0	4.2	4.2
Education partnerships	0	5.5	5.5
Excellent Teaching Trust Fund	0	1.7	1.7
Instruction Enhancement	0	1	1
	-----	-----	-----
Total 03-04 expenditures	68.9	62.4	131.3
	=====	=====	=====
AVAILABLE RESERVES	11.3	31.4	42.7
<b>FUNDS AVAILABLE FOR 2004-05</b>			
Cash & short term investments balance forward	0	42.7	42.7
Abandoned property receipts	127.5	-23.1	104.4
Parimutuel escheated tickets	1.3	0	1.3
Miscellaneous receipts	2.3	0	2.3
Interest earnings	1.1	0	1.1
Refunds	3.9	0	3.9
	-----	-----	-----
Total 04-05 funds available	136.1	19.6	155.7
<b>EXPENDITURES FOR 2004-05</b>			
Grants & Aids/FEFP	72.2	0	72.2
Grants & Aids/class size reduction	18.7	0	18.7
	-----	-----	-----
Total 04-05 expenditures	90.9	0	90.9
	=====	=====	=====
AVAILABLE RESERVES	45.2	19.6	64.8

**PRINCIPAL STATE SCHOOL TRUST FUND**  
includes 2006 legislative session action  
**FINANCIAL OUTLOOK STATEMENT**  
FY 2005-06 and FY 2006-07  
(\$ MILLIONS)

13-Jul-06

	RECURRING	NON- RECURRING	TOTAL
<b>FUNDS AVAILABLE 2005-06</b>			
Cash & short term investments balance forward	0	64.8	64.8
Estimated transfers from Unclaimed Property TF	103.9	55.2	159.1
Long-term investments/return of principal	0	0.8	0.8
Pari-mutuel escheated tickets	1.3	0	1.3
Nonoperating revenues	4.1	0	4.1
Interest earnings	1.8	0	1.8
Total 05-06 funds available	111.1	120.8	231.9
<b>EFFECTIVE APPROPRIATIONS 2005-06</b>			
Grants & Aids/FEFP	72.2	0	72.2
Grants & Aids/class size reduction	4.3	0	4.3
Grants & Aids/excellent teaching	0	8.2	8.2
Total 05-06 effective appropriations	76.5	8.2	84.7
AVAILABLE RESERVES	34.60	112.6	147.2
<b>FUNDS AVAILABLE 2006-07</b>			
Cash & short term investments balance forward	0	147.2	147.2
Estimated transfers from Unclaimed Property TF	107	1.5	108.5
Pari-mutuel escheated tickets	1.3	0	1.3
Interest earnings	1.2	0	1.2
Total 06-07 funds available	109.5	148.7	258.2
<b>EFFECTIVE APPROPRIATIONS 2006-07</b>			
Grants & Aids/FEFP	72.2	17	89.2
Grants & Aids/non-FEFP	0	22.7	22.7
Grants & Aids/class size reduction	37.3	0	37.3
Grants & Aids/excellent teaching	0	18.9	18.9
Grants & Aids/school recognition	0	8.3	8.3
Special Categories/reading programs	0	18.5	18.5
Special Categories/education innovation initiatives	0	16.2	16.2
Special Categories/school & instructional	0	12.6	12.6
Special Categories/school & instructional/vetoes	0	-8.6	-8.6
Other	0.2	18.9	19.1
Other/vetoes	0	-3.3	-3.3
Aid to Local Government/Critical Jobs Initiative	0	5.6	5.6
Total 06-07 effective appropriations	109.7	126.8	236.5
AVAILABLE RESERVES	-0.20	21.9	21.7

**IMPACT OF LEGISLATION AFFECTING REVENUES FOR THE 2006 LEGISLATIVE SESSION  
GENERAL REVENUE FUND  
(\$ MILLIONS)**

**Fiscal Year 2006-07**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Current Forecast	Session Legislation	Revised Forecast	Current Forecast	Session Legislation	Revised Forecast	Current Forecast	Session Legislation	Revised Forecast
Sales tax/GR	20112.5	-90.6	20021.9	20112.8	-58.9	20053.9	-0.3	-31.7	-32
Beverage tax & licenses	609.6	30	639.6	609.6	-6.8	602.8	0	36.8	36.8
Corporate income tax	2449.3	-10.5	2438.8	2449.3	-19	2430.3	0	8.5	8.5
Documentary stamp tax	855.3	-0.3	855	848.4	-0.3	848.1	6.9	0	6.9
Tobacco taxes	278.4	0	278.4	278.4	0	278.4	0	0	0
Insurance premium tax	662.8	0	662.8	662.8	0	662.8	0	0	0
Parimutuels tax	23	0	23	23	0	23	0	0	0
Intangibles tax	880.1	-130.6	749.5	880.1	-161.2	718.9	0	30.6	30.6
Estate tax	3	0	3	0	0	0	3	0	3
Interest earnings	391	0	391	391	0	391	0	0	0
Driver's License Fees	73.4	0	73.4	73.4	0	73.4	0	0	0
Medical-hospital fees	202.4	0	202.4	202.4	0	202.4	0	0	0
Auto title & lien fees	35.8	0	35.8	35.8	0	35.8	0	0	0
Severance tax	22.8	0	22.8	22.8	0	22.8	0	0	0
Corporation Filing Fees	187.2	0	187.2	187.2	0	187.2	0	0	0
Service charges	471.3	0.2	471.5	471.5	0.2	471.7	-0.2	0	-0.2
Other taxes & fees	<u>352.7</u>	<u>0.1</u>	<u>352.8</u>	<u>327.7</u>	<u>0.1</u>	<u>327.8</u>	<u>25</u>	<u>0</u>	<u>25</u>
Total Revenue	27610.6	-201.7	27408.9	27576.2	-245.9	27330.3	34.4	44.2	78.6
Less: Refunds	<u>-360.9</u>	<u>0</u>	<u>-360.9</u>	<u>-360.9</u>	<u>0</u>	<u>-360.9</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net General Revenue	27249.7	-201.7	27048	27215.3	-245.9	26969.4	34.4	44.2	78.6

Measures Affecting Revenue and Tax Administration - 2006 Regular Session  
Increase/(Decrease) in \$ Millions

FINAL--8/8/06

Chapter Law Page Number Date	BILL #	Issue	Tax	FY06-07								FY07-08								
				GR		Trust		Local		Total		GR		Trust		Local		Total		
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	
2006-175	363	6/15/2006	H65 Foreclosure Proceedings--Surplus Trust Application ar	0	0	**	**	0	0	**	**	0	0	**	**	0	0	**	**	
2006-175	363	6/15/2006	H65 Foreclosure Proceedings--Clerk of Courts Service Chg	0	0	0.1	0.1	1	1	1.1	1.1	0	0	0.1	0.1	1	1	1.1	1.1	
2006-56	22	2/10/2006	H69 M&E Exemption: Productive Output, Phosphate & Fed	-19.7	-21.3	(*)	(*)	-0.1	-4.4	-4.7	-24.1	-26.1	-21.3	-21.3	-0.1	-0.1	-4.7	-4.7	-26.1	-26.1
2006-4	318	6/11/2006	H167 Household Moving Services	**	**	**	**	0	0	0	**	**	**	**	0	0	0	0	**	**
2006-312	24	2/10/2006	H209 Repeal	-131	-161	0	0	0	0	-131	-161	-165	-165	0	0	0	0	-165	-165	
2006-293	319	6/1/2006	H281 State of Vision License Plate	0	0	*	*	0	0	*	*	0	0	*	*	0	0	*	*	
2006-229	320	6/1/2006	H293 Fiscally Constrained Counties (2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HJR	195	3/31/2006	H353 Homestead Exemption - an additional \$25,000 for low-	0	0	0	0	0	(**)	0	(**)	0	0	0	0	0	(**)	0	(**)	
2006-57	197	3/31/2006	H415 M&E Used for R&D; Spaceflight Vehicle	-24.7	-26.9	-0.1	-0.1	-5.6	-6.1	-30.4	-33.1	-27	-27	-0.1	-0.1	-6.1	-6.1	-33.2	-33.2	
2006-101	12	2/3/2006	H421 Civic Centers	-3.8	-1.3	(*)	(*)	-0.9	-0.3	-4.7	-1.6	-3.8	-1.3	(*)	(*)	-0.9	-0.3	-4.7	-1.6	
2006-178	321	6/7/2006	H457 Guardianship/background checks & fingerprint fees	0	0	*	*	0	0	*	*	0	0	*	*	0	0	*	*	
2006-304	322	6/1/2006	H471 Fish & Wildlife	*	*	0.1	0.1	0	0	0.1	0.1	*	*	0.1	0.1	0	0	0.1	0.1	
2006-305	324	6/1/2006	H561 Offenses Involving Insurance	**	**	**	**	0	0	**	**	**	**	**	**	0	0	**	**	
2006-250	233	4/7/2006	H573 Exemption: Retrofitted Dwellings for Disabled Vets	0	0	0	0	(*)	(*)	(*)	(*)	0	0	0	0	(*)	(*)	(*)	(*)	
2006-294	325	6/1/2006	H585 Inmate Litigation Costs	0.1	0.1	0	0	0	0	0.1	0.1	0.1	0.1	0	0	0	0	0.1	0.1	
HJR	327	6/1/2006	H631 Disabled Veterans (4)	0	0	0	0	0	(**)	0	(**)	0	0	0	0	0	(**)	0	(**)	
2006-220	199	3/31/2006	H683 Deferral - Public Lodging at Working Waterfronts	0	0	0	0	0	(**)	0	(**)	0	0	0	0	(**)	(**)	(**)	(**)	
2006-139	329	6/7/2006	H819 Radiologist Assistants	0	0	*	*	0	0	*	*	0	0	*	*	0	0	*	*	
2006-78	330	6/1/2006	H821 Community Contribution Tax Credit	-1.6	-1.6	(*)	(*)	-0.2	-0.2	-1.8	-1.8	-1.6	-1.6	(*)	(*)	-0.2	-0.2	-1.8	-1.8	
2006-78	330	6/1/2006	H821 Community Contribution Tax Credit	-0.2	-0.2	0	0	0	0	-0.2	-0.2	-0.2	-0.2	0	0	0	0	-0.2	-0.2	
2006-253	331	6/7/2006	H849 Foreign Language Court Interpreters	0	0	**	**	0	0	**	**	0	0	**	**	0	0	**	**	
2006-182	278	4/14/2006	H1027 Redistribution to GR: Alzheimer's, Biomed, Chiropracti	30	30	-30	-30	0	0	0	0	30	30	-30	-30	0	0	0	0	
2006-143	332	6/1/2006	H1031 Pawnbroking/Local Ordinances/Fees	0	0	0	0	-0.1	-0.1	-0.1	-0.1	0	0	0	0	-0.1	-0.1	-0.1	-0.1	
2006-13	296	4/26/2006	H1039 Limerock: 12, 18, 24 cents per ton: Treatment Plant of 15 cents	0	0	0	0	4.6	14.7	4.6	14.7	0	0	0	0	11.2	14.7	11.2	14.7	
2006-13	296	4/26/2006	H1039 Limerock: 12, 18, 24 cents per ton: Treatment Plant of 15 cents	0.3	1.2	0	0	0	0	0.3	1.2	0.9	1.2	0	0	0	0	0.9	1.2	
2006-144	138	3/17/2006	H1079 Advertising Materials, mailers	-0.7	-0.7	(*)	(*)	-0.2	-0.2	-0.9	-0.9	-0.7	-0.7	(*)	(*)	-0.2	-0.2	-0.9	-0.9	
2006-144	304	4/26/2006	H1079 Small aircraft, fleet of 25	(*)	-0.8	(*)	(*)	(*)	-0.2	(*)	-1	-0.4	-0.8	(*)	(*)	(*)	-0.2	-0.4	-1	
2006-185	185	3/31/2006	H1249 Redistribution - Oyster Management and Restoration	-0.3	-0.3	0.3	0.3	0	0	0	0	-0.3	-0.3	0.3	0.3	0	0	0	0	
2006-185	185	3/31/2006	H1249 Repeal-- Apalachicola Bay Oyster Surcharge	0	0	(*)	(*)	0	0	(*)	(*)	0	0	(*)	(*)	0	0	(*)	(*)	
VETOED	287	4/21/2006	H1361 Exemption: Not-for-Profit Orgs' Self-Insurance Funds	**	**	0	0	0	0	**	**	**	**	0	0	0	0	**	**	
2006-69	162	3/17/2006	H1363 Deferred Taxes for Low Income Srs																	
2006-69	233	4/7/2006	H1363 Disabled Veterans--dwellings	0	0	0	0	(*)	(*)	(*)	(*)	0	0	0	0	(*)	(*)	(*)	(*)	
2006-296	333	6/1/2006	H1465 Speed Limit/State Roads/Penalty Zone	0	0	0	0	0	0	0	0	*	0	0	0	0	0	*	0	
2006-60	197	3/31/2006	H1489 Defense & Space Technology																	
2006-297	334	6/1/2006	H1589 Specialty License Plates	0	0	**	**	0	0	**	**	0	0	**	**	0	0	**	**	
2006-25	NA	8/8/2006	H5001 Appropriations Bill/CC tuition increases	0	0	0	0	11.1	11.1	11.1	11.1	0	0	0	0	11.1	11.1	11.1	11.1	
2006-25	NA	8/8/2006	H5001 Appropriations Bill/SUS tuition increases	0	0	0	0	**	**	**	**	0	0	0	0	**	**	**	**	
2006-26	335	6/1/2006	H5003 Appropriations Implementing Bill/trap tag fee waiver	0	0	-1.2	0	0	0	-1.2	0	0	0	0	0	0	0	0	0	
2006-26	335	6/1/2006	H5003 Appropriations Implementing Bill/trap tag fee waiver	-0.1	0	0	0	**	**	**	**	0	0	0	0	0	0	0	0	
2006-105	336	6/1/2006	H6003 Resale of Tickets / Scalping	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	
2006-113	106	3/10/2006	H7055 Enterprise Zone Job Credit	0.1	0.2	0	0	0	0	0.1	0.2	0.2	0.2	0	0	0	0	0.2	0.2	
2006-113	316	4/28/2006	H7055 Winter Haven Enterprise Zone	(*)	-0.1	(*)	(*)	(*)	(*)	(*)	-0.1	-0.1	-0.1	(*)	(*)	(*)	(*)	(*)	-0.1	
2006-289	5	2/3/2006	H7075 Obsolete Farm Equipment (1)	0	0	0	0	0	-0.9	0	-0.9	0	0	0	0	-0.9	-0.9	-0.9	-0.9	
2006-289	96	3/3/2006	H7075 Diesel Fuel/Electricity Used in Farming	-1.8	-3.7	(*)	(*)	-0.5	-0.7	-2.3	-4.4	-2.8	-3.7	(*)	(*)	-0.7	-0.7	-3.5	-4.4	
2006-290	338	6/7/2006	H7079 Traffic fines	0	0	**	**	**	**	**	**	0	0	**	**	**	**	**	**	
2006-290	338	6/7/2006	H7079 Prefabricated Mobile Homes	0	0	0	0	(**)	(**)	(**)	(**)	0	0	0	0	(**)	(**)	(**)	(**)	
2006-290	338	6/7/2006	H7079 Drivers education surcharge on civic traffic penalties	0	0	0	0	9.9	9.9	9.9	9.9	0	0	0	0	9.9	9.9	9.9	9.9	
2006-290	338	6/7/2006	H7079 Specialty license plates																	
2006-262	232	4/7/2006	H7089 Distr: Sports Franc, spring training	-0.8	-2.5	0	0	0.8	2.5	0	0	-2.5	-2.5	0	0	2.5	2.5	0	0	
2006-190	340	6/7/2006	H7103 Charter Schools--exempt from occupational licenses	0	0	0	0	(*)	(*)	(*)	(*)	0	0	0	0	(*)	(*)	(*)	(*)	
2006-162	341	6/7/2006	H7105 Repeal of Surcharge; Abolition of CASA TF	0	-36.8	0	-12.8	0	0	0	-49.6	-32.3	-37.7	-13.1	-13.1	0	0	-45.4	-50.8	
2006-162	341	6/7/2006	H7105 Repeal of Surcharge; Abolition of CASA TF	0	-1	0	0	0	0	0	-1	-1	-1	0	0	0	0	-1	-1	
2006-191	343	6/7/2006	H7107 Trademarks	0	*	0	*	0	0	0	*	0	*	0	*	0	0	0	*	

FINAL--8/8/06

Chapter Law	Page Numbe	Date	BILL #	Issue	Tax
2006-311	90	3/3/2006	H7109	Destroyed Property Valuation / SOH Study (1)	Ad Valorem Tax
2006-291	345	6/1/2006	H7131	Brownfield Tax Credits	Corporate Income Tax
2006-192	366	6/15/2006	H7141	Health Care Providers/Licensure	Other Taxes & Fees
2006-213	346	6/7/2006	H7153	Financial Entities & Transactions	Other Taxes & Fees
2006-164	191	3/31/2006	H7183	Biblical Exhibits Exemption	Ad Valorem Tax
2006-273	347	6/1/2006	S122	Tuition Waivers/Purple Heart	University and Community College Tuition
2006-36	100	3/10/2006	S152	Appraisal Cycle; increase from 3 to 5 years (1)	Ad Valorem Tax
2006-75	150	3/17/2006	S256	Vouchers: SFO - small business reserve	Corporate Income Tax
2006-38	3	2/3/2006	S264	Exempt Transfers - Change In Ownership (1)	Ad Valorem Tax
2006-169	349	6/1/2006	S460	Specialty License Plates/Sales	Motor Vehicle Licenses
2006-63	58	2/17/2006	S692	Sales Tax Holiday - Back to School	Sales and Use Tax
2006-118	350	6/1/2006	S746	Certificate of Birth & Death	Other Taxes & Fees
2006-16	351	6/7/2006	S818	Fuel Tax Collection TF/Distributions	Other Taxes & Fees
2006-230	123	3/10/2006	S888	Energy Efficient Technology	Sales and Use Tax
2006-230	123	3/10/2006	S888	Energy Efficient Technology	Corporate Income Tax
2006-230	1	2/3/2006	S888	Energy Efficient Products, Tax Holiday	Sales and Use Tax
2006-230	352	6/1/2006	S888	Renewable Energy Credit	Corporate Income Tax
2006-87	353	6/1/2006	S1090	Water Well Contractors	Other Taxes & Fees
2006-46	108	3/10/2006	S1198	Piggyback	Corporate Income Tax
2006-47	162	3/17/2006	S1268	Deferred Taxes; age and income requirements (1)	Ad Valorem Tax
VETOED	216	4/7/2006	S1350	Local Option; countywide referendum; \$2.00 per day (- Rental Car Surcharge	
2006-240	354	6/1/2006	S1450	Donate Organs-Pass It On Plate	Motor Vehicle Licenses
2006-92	355	6/1/2006	S1540	Veterinary Drug Distribution	Other Taxes & Fees
2006-52	356	6/1/2006	S1590	Sales Tax Collection Allowance	Sales and Use Tax
2006-241	356	6/7/2006	S1614	Fla. National Guard/License Plates	Motor Vehicle Licenses
2006-244	359	6/1/2006	S2034	Education/Spouses/Disabled Veterans (5)	Tuition
2006-55	112	3/10/2006	S2728	Capital Investment Tax Credit	Corporate Income Tax
2006-55	361	6/1/2006	S2728	Excess Salary Credit	Corporate Income Tax

FY06-07								FY07-08							
GR		Trust		Local		Total		GR		Trust		Local		Total	
Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
0	0	0	0	-0.9	-3.8	-0.9	-3.8	0	0	0	0	-1.9	-3.8	-1.9	-3.8
-0.9	0	0	0	0	0	-0.9	0	-0.7	0	0	0	0	0	-0.7	0
0	0	**	0	0	0	**	0	0	0	0	0	0	0	0	0
(*)	(*)	0	0	0	0	(*)	(*)	(*)	(*)	0	0	0	0	(*)	(*)
0	0	0	0	0	(**)	0	(**)	0	0	0	0	(**)	(**)	(**)	(**)
0	0	0	0	(**)	(**)	(**)	(**)	0	0	0	0	(**)	(**)	(**)	(**)
0	0	0	0	0	(**)	0	(**)	0	0	0	0	(**)	(**)	(**)	(**)
-3.5	-3.5	0	0	0	0	-3.5	-3.5	-3.5	-3.5	0	0	0	0	-3.5	-3.5
0	0	0	0	-2.4	-8.6	-2.4	-8.6	0	0	0	0	-4.6	-8.6	-4.6	-8.6
0	0	0.1	0.1	0	0	0.1	0.1	0	0	0.1	0.1	0	0	0.1	0.1
-32	0	-0.1	0	-7.2	0	-39.3	0	0	0	0	0	0	0	0	0
*	*	*	*	0	0	*	*	*	*	*	*	0	0	*	*
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
-3.3	0	(*)	(*)	-0.7	0	-4	0	-3.3	0	(*)	(*)	-0.7	0	-4	0
-5.5	0	0	0	0	0	-5.5	0	-11	0	0	0	0	0	-11	0
-2.2	0	(*)	(*)	-0.5	0	-2.7	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	-5	0	0	0	0	0	-5	0
**	**	**	**	0	0	**	**	**	**	**	**	0	0	**	**
(**)	(**)	0	0	0	0	(**)	(**)	(**)	(**)	0	0	0	0	(**)	(**)
0	0	0	0	-1.1	+	-1.1	+	0	0	0	0	-1.1	+	-1.1	+
0	0	0	0	**	**	**	**	0	0	0	0	**	**	**	**
0	0	**	**	0	0	**	**	0	0	**	**	0	0	**	**
(*)	(*)	(*)	(*)	0	0	(*)	(*)	(*)	(*)	(*)	(*)	0	0	(*)	(*)
0	0	**	**	0	0	**	**	0	0	**	**	0	0	**	**
(*)	(*)	-0.7	-0.7	(*)	(*)	-0.7	-0.7	(*)	(*)	-0.7	-0.7	(*)	(*)	-0.7	-0.7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	-15	0	0	0	0	0	-15	0	-15	0	0	0	0	0	-15
-0.5	-0.5	0	0	0	0	-0.5	-0.5	-0.6	-0.6	0	0	0	0	-0.6	-0.6
-201.7	-245.9	-31.5	-43.1	2.7	13.4	-230.5	-275.6	-252.2	-251.1	-43.4	-43.4	13.6	13.4	-282	-281.1
**	**	0	0	**	**	**	**	**	**	0	0	**	**	**	**
-201.7	-245.9	-31.5	-43.1	2.7	13.4	-230.5	-275.6	-252.2	-251.1	-43.4	-43.4	13.6	13.4	-282	-281.1

TOTAL 2006-07 and 2007-08 MEASURES AFFECTING REVENUE

LESS: VETOES AND FAILED CONTINGENCIES

NET 2006-07 and 2007-08 MEASURES AFFECTING REVENUE

Bills having 2005-06 Impacts

Chapter Law	Page Numbe	Date	BILL #	Issue	Tax
2006-7	143	3/31/2006	H47	Hurricane Sales Tax Holiday - Storm shutters (one cyc	Sales and Use Tax

FY05-06								FY06-07							
Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
-33.8	0	-0.1	0	-7.5	0	-41.4	0	0	0	0	0	0	0	0	0
-235.5	-245.9	-31.6	-43.1	-4.8	13.4	-271.9	-275.6	-252.2	-251.1	-43.4	-43.4	13.6	13.4	-282	-281.1

NET 2005-06, 2006-07 and 2007-08 MEASURES AFFECTING REVENUE

(2005-06 impact is shown as part of 2006-07 total)

- (1) The estimate assumes no off-setting changes in millage rates by local governments.
- (2) Results in \$16.7 million being redistributed among local governments.
- (3) Should the electorate approve the amendment, and all cities and counties enact it, the statewide impact would be a loss in taxable value of \$3.1 billion.  
At current millage rates, this would result in a loss in tax revenue of approximately \$36 million.
- (4) Should the electorate approve the amendment, the statewide recurring impact would be -\$20.1 million, assuming no off-setting changes in millage rates by local governments.
- (5) Because the tuition lost by this bill will be covered by an appropriation, the impact to state universities and community colleges will be zero.

**TRUTH IN BONDING STATEMENT  
IN SUPPORT OF THE 2006-07 GENERAL APPROPRIATIONS ACT**

**Public Education Capital Outlay Bonds**

The State of Florida is proposing to issue \$1,462.8 million of debt or obligation for the purpose of educational facilities construction under the Public Education Capital Outlay program. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.67%, the total interest paid over the life of the bonds will be \$1,612.7 million.

**Lottery Revenue Bonds**

The State of Florida is proposing to issue \$654.7 million of debt or obligation for the purpose of funding capital outlay projects in fulfillment of the constitutional amendment to limit class size in public schools. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.5%, the total interest paid over the life of the bonds will be \$441 million.

**Turnpike Revenue Bonds**

The State of Florida is proposing to issue \$832.2 million of debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.17%, the total interest paid over the life of the bonds will be \$824.2 million.

**State University System Revenue Bonds**

The State of Florida is proposing to issue an amount of debt or obligation yet to be determined for the purpose of constructing university fixed capital outlay projects. These projects, authorized in Sections 10 and 11 of the General Appropriations Act for 2006-07, may be funded in whole or in part by the sale of bonds or other debt or obligation.

**SUMMARY OF OUTSTANDING STATE DEBT**

As reported by the State Board of Administration in “2005 Annual Debt Service Report (for the Fiscal Year Ended June 30, 2005)” state full faith and credit bonded indebtedness was \$19,841,869,000. For specific detail see page 8 of the report.