

# **The Florida Legislature**

## **Fiscal Analysis in Brief**



**2010 Legislative Session**

**General Appropriations Act  
Chapter 2010-152, Laws of Florida  
Adjusted for Vetoes and Supplementals**

## **FISCAL ANALYSIS IN BRIEF**

### For Fiscal Year 2010-11

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2010-11 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues. \* (See Note Below)

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenues and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

\* Note: This document does not address appropriations contingent on the extension of the enhanced Federal Medicaid Assistance Percentage since they have not been implemented as of the publication date of the document.

*Published August 2010*

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## Revenue Sources and Financial Outlooks

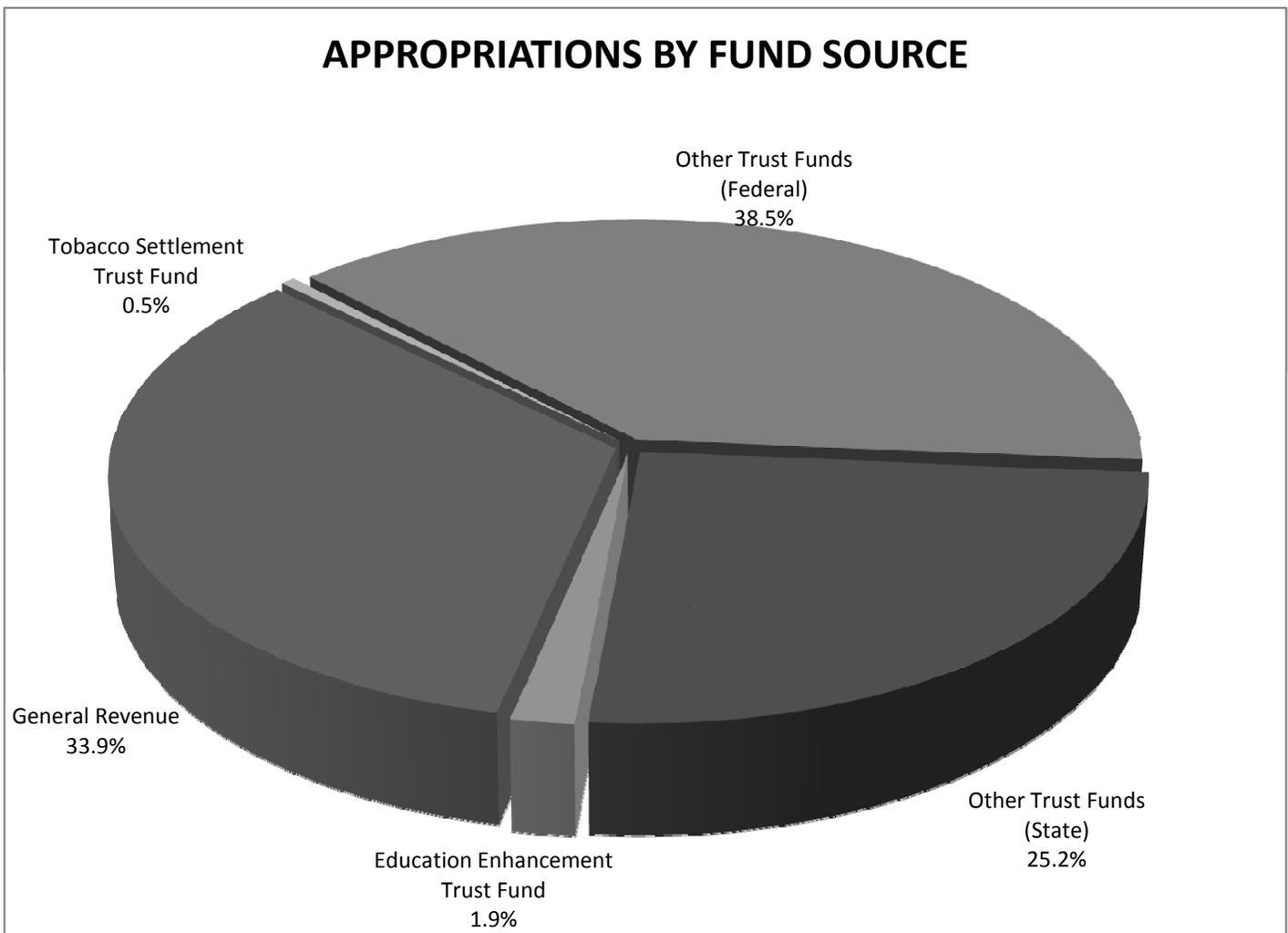
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**Chart 1**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**Appropriations By Fund Source For Fiscal Year 2010-11**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

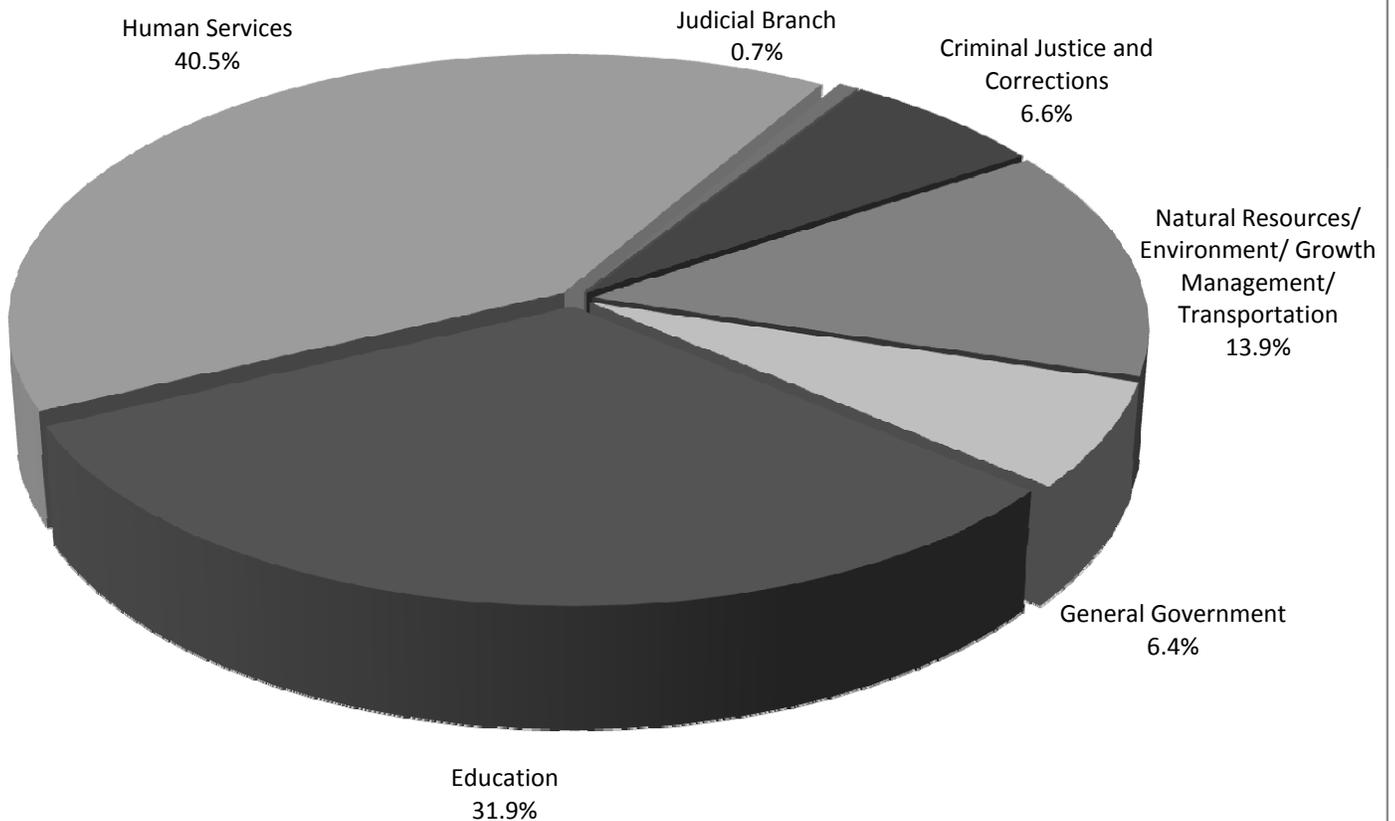
| <b>Funding Source</b>            | <b>Dollars</b>  | <b>Percent</b> |
|----------------------------------|-----------------|----------------|
| General Revenue                  | 23,826.4        | 33.9%          |
| Tobacco Settlement Trust Fund    | 369.6           | 0.5%           |
| Other Trust Funds (Federal)      | 27,073.0        | 38.5%          |
| Other Trust Funds (State)        | 17,689.4        | 25.2%          |
| Education Enhancement Trust Fund | 1,300.6         | 1.9%           |
| <b>Total</b>                     | <b>70,259.0</b> | <b>100.0%</b>  |



**Chart 2**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**Appropriations By Program Area For Fiscal Year 2010-11**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

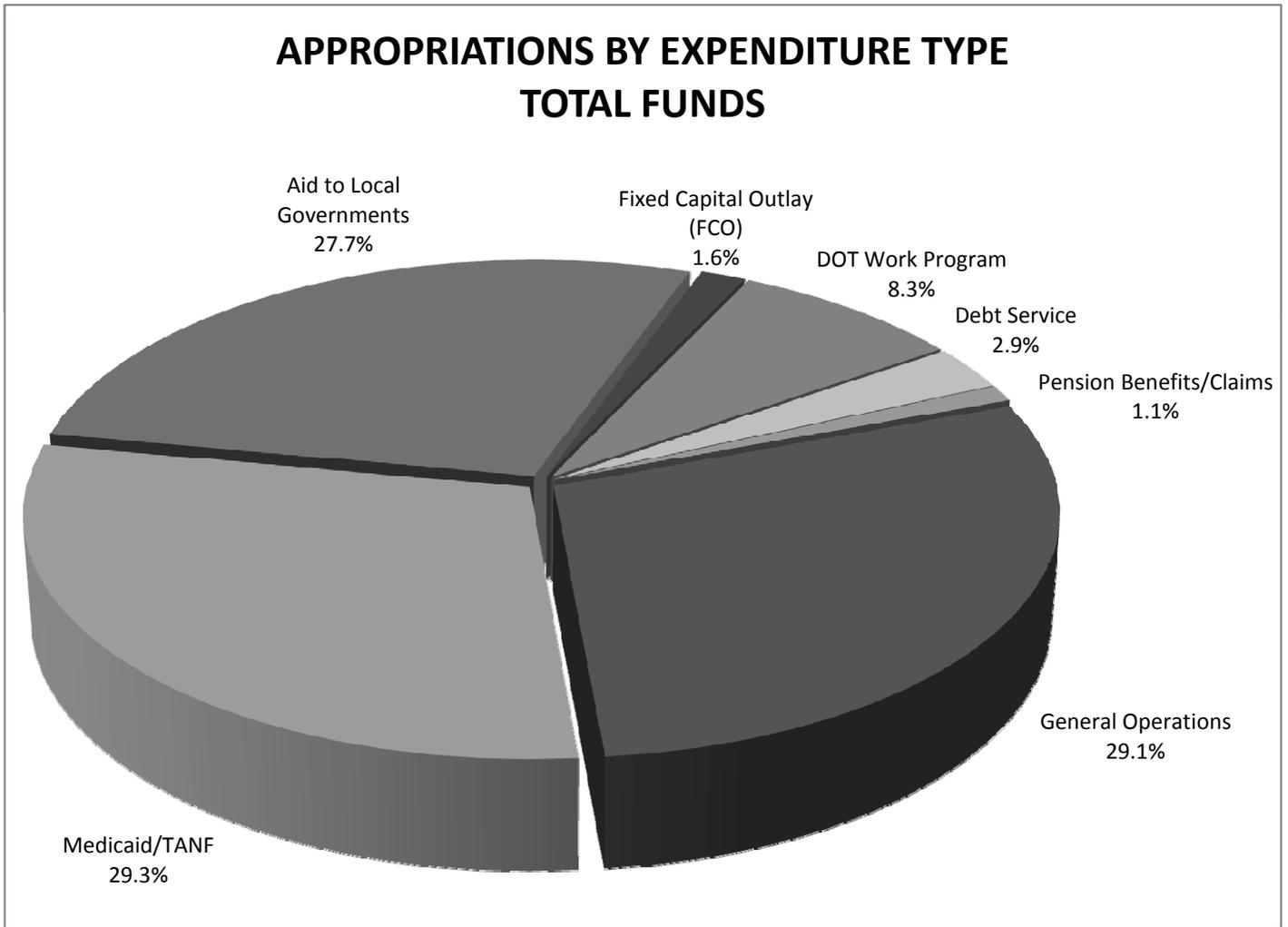
| <b>Program Area (Section of General Appropriations Act)</b>       | <b>Dollars</b>  | <b>Percent</b> |
|---|-----------------|----------------|
| Education   | 22,389.6        | 31.9%          |
| Human Services  | 28,472.2        | 40.5%          |
| Judicial Branch   | 462.4           | 0.7%           |
| Criminal Justice and Corrections                                  | 4,653.3         | 6.6%           |
| Natural Resources/ Environment/ Growth Management/ Transportation | 9,767.7         | 13.9%          |
| General Government  | 4,513.9         | 6.4%           |
| <b>Total</b>  | <b>70,259.0</b> | <b>100.0%</b>  |

**APPROPRIATIONS BY PROGRAM AREA**



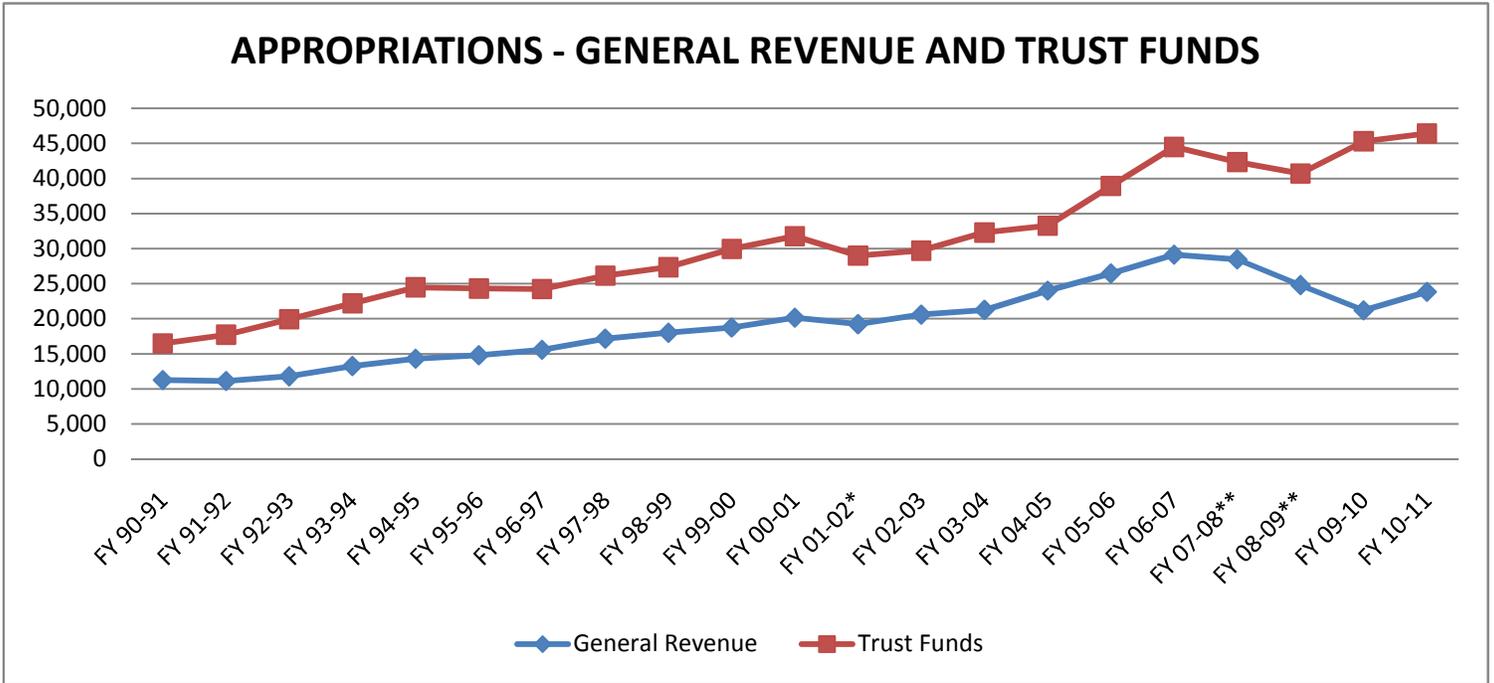
**Chart 3**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**Appropriations By Expenditure Type For Fiscal Year 2010-11**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

| <b>Expenditure Type</b>    | <b>Dollars</b>  | <b>Percent</b> |
|----------------------------|-----------------|----------------|
| General Operations         | 20,473.0        | 29.1%          |
| Medicaid/TANF              | 20,566.2        | 29.3%          |
| Aid to Local Governments   | 19,464.2        | 27.7%          |
| Fixed Capital Outlay (FCO) | 1,134.1         | 1.6%           |
| DOT Work Program           | 5,836.8         | 8.3%           |
| Debt Service               | 2,041.4         | 2.9%           |
| Pension Benefits/Claims    | 743.3           | 1.1%           |
| <b>Total</b>               | <b>70,259.0</b> | <b>100.0%</b>  |

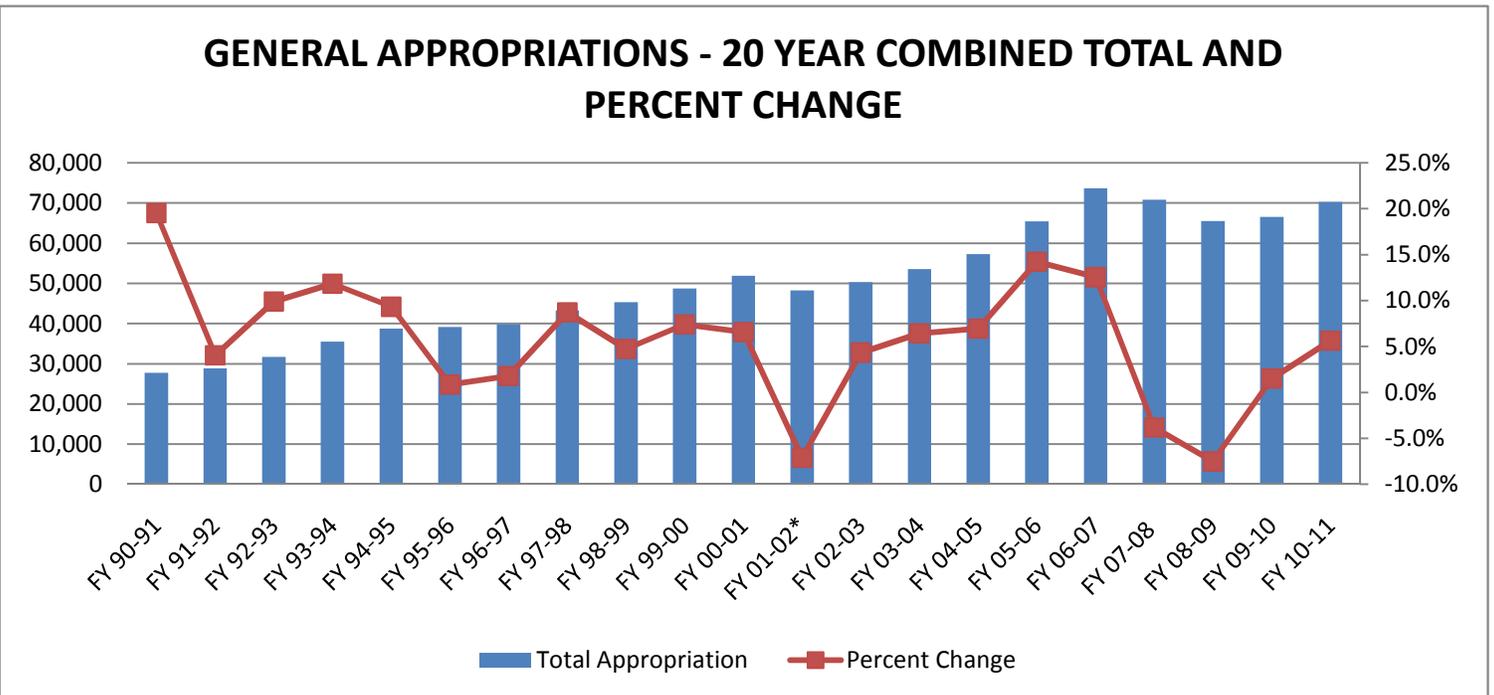


**Charts 4 AND 5**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**Appropriations History**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

**Chart 4**



**Chart 5**

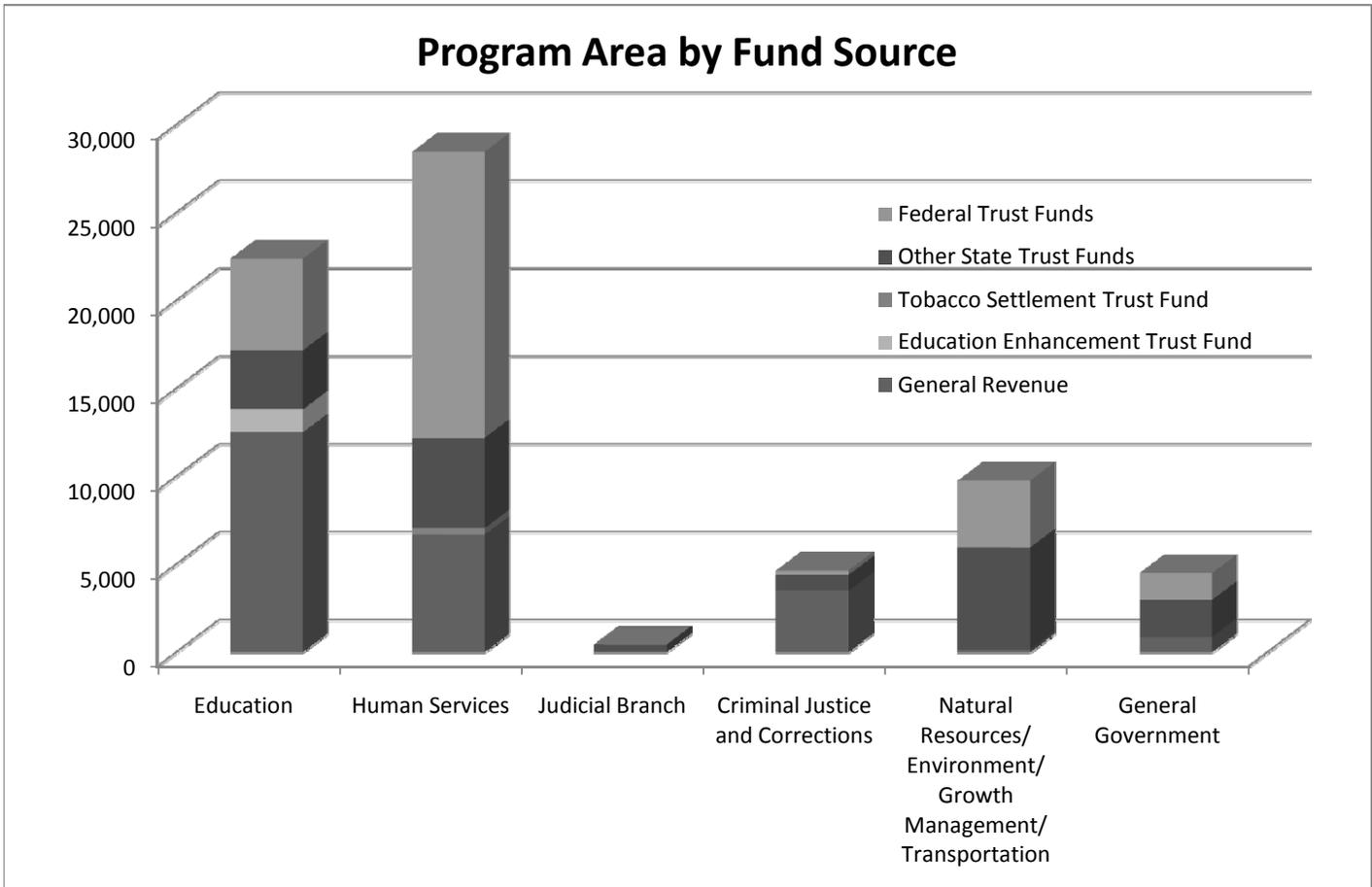


\*Fiscal Year 2001-02 Adjusted for December Special Session. Also in Fiscal Year 2001-02, \$6,367.9 million in statutory appropriations were removed from the operating budget.

\*\*Fiscal Years 2007-08 and 2008-09 reflect appropriations after Special Sessions.

**Chart 6**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**Appropriations By Program Area by Fund Source For Fiscal Year 2010-11**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

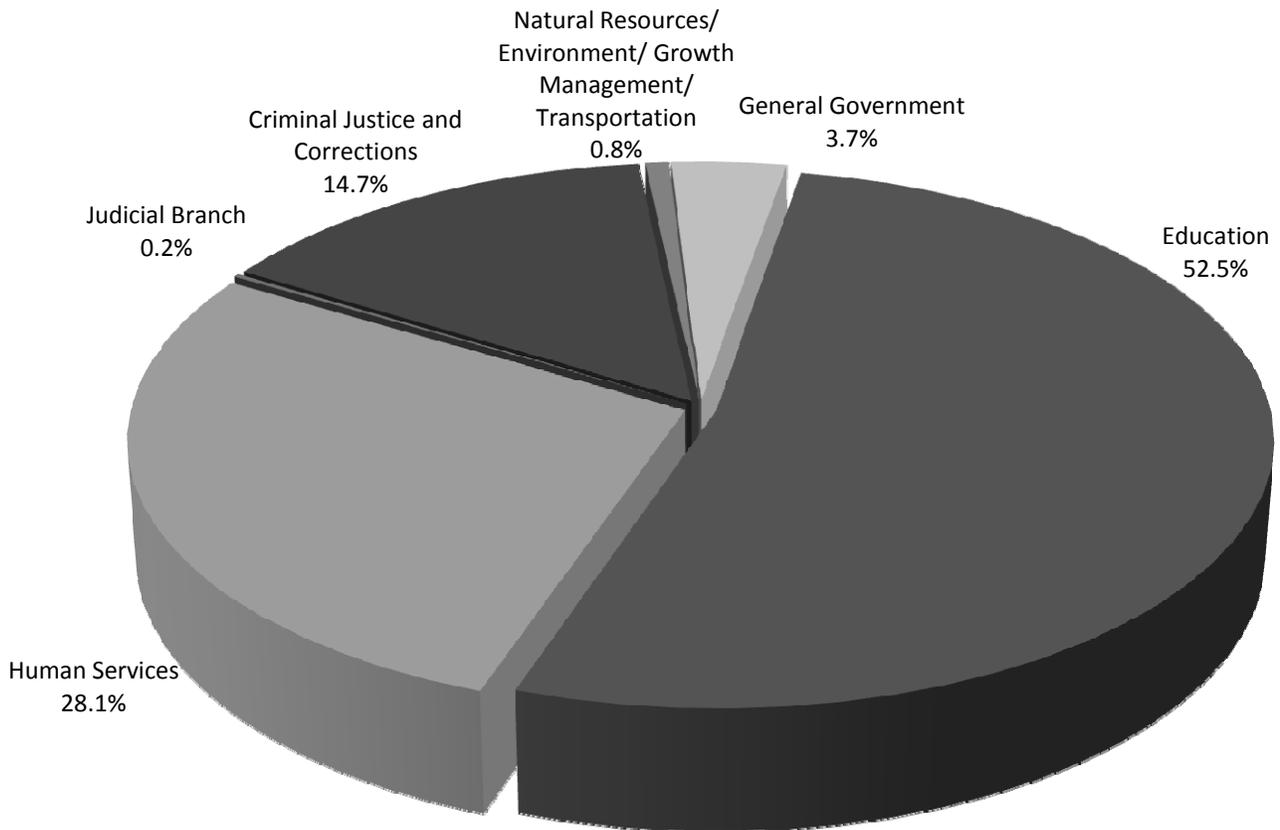
| Program Area (Section of General Appropriations Act)              | General Revenue | Education Enhancement Trust Fund | Tobacco Settlement Trust Fund | Other State Trust Funds | Federal Trust Funds | All Funds       |
|---|-----------------|----------------------------------|-------------------------------|-------------------------|---------------------|-----------------|
| Education   | 12,518.0        | 1,300.6                          | -                             | 3,361.9                 | 5,209.0             | 22,389.6        |
| Human Services  | 6,699.2         | -                                | 369.6                         | 5,141.2                 | 16,262.1            | 28,472.2        |
| Judicial Branch   | 46.9            | -                                | -                             | 387.6                   | 27.8                | 462.4           |
| Criminal Justice and Corrections                                  | 3,494.1         | -                                | -                             | 907.4                   | 251.8               | 4,653.3         |
| Natural Resources/ Environment/ Growth Management/ Transportation | 182.4           | -                                | -                             | 5,788.5                 | 3,796.8             | 9,767.7         |
| General Government  | 885.7           | -                                | -                             | 2,102.8                 | 1,525.4             | 4,513.9         |
| <b>Total</b>  | <b>23,826.4</b> | <b>1,300.6</b>                   | <b>369.6</b>                  | <b>17,689.4</b>         | <b>27,073.0</b>     | <b>70,259.0</b> |



**Chart 7**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**General Revenue Appropriations By Program Area For Fiscal Year 2010-11**  
**Adjusted for Vetoes and Supplementals**  
**(Dollars In Millions)**

| <b>Program Area (Section of General Appropriations Act)</b>       | <b>Dollars</b>  | <b>Percent</b> |
|---|-----------------|----------------|
| Education   | 12,518.0        | 52.5%          |
| Human Services  | 6,699.2         | 28.1%          |
| Judicial Branch   | 46.9            | 0.2%           |
| Criminal Justice and Corrections                                  | 3,494.1         | 14.7%          |
| Natural Resources/ Environment/ Growth Management/ Transportation | 182.4           | 0.8%           |
| General Government  | 885.7           | 3.7%           |
| <b>Total</b>  | <b>23,826.4</b> | <b>100.0%</b>  |

**GENERAL REVENUE APPROPRIATIONS BY PROGRAM AREA**



**Chart 8**  
**Summary of Fiscal Year 2010-11 Appropriations**  
**House Bill 5001, Chapter 2010-152, Laws of Florida**  
**and Other Legislative Actions**  
**(Dollars In Millions)**

| LEGISLATION - Bill Number<br>(Laws of Florida Number)  | Fund Source     |                                  |                 |                               |                         |                     | All Funds       |
|--|-----------------|----------------------------------|-----------------|-------------------------------|-------------------------|---------------------|-----------------|
|  | General Revenue | Education Enhancement Trust Fund | PECO Trust Fund | Tobacco Settlement Trust Fund | Other State Trust Funds | Federal Trust Funds |                 |
| <b>I. Conference Report on HB 5001, General Appropriations Act for FY 2010-11 (Chapter 2010-152, L.O.F.)</b> |                 |                                  |                 |                               |                         |                     |                 |
| <i>Sections 1-7</i>  | 23,789.7        | 1,300.6                          | 1,864.2         | 369.6                         | 15,979.8                | 27,073.5            | 70,377.4        |
| <i>Sections 8 - 140</i>  |                 |                                  | 2.2             |                               | 0.6                     |                     | 2.8             |
| <i>Less Vetoed Items</i>   | (21.7)          |                                  | (144.9)         |                               | (11.3)                  | (0.5)               | (178.4)         |
| <i>Less Failed Contingencies*</i>  |                 |                                  |                 |                               | (4.8)                   |                     | (4.8)           |
| Net 2010-11 Appropriations in the General Appropriations Act   | 23,768.0        | 1,300.6                          | 1,721.5         | 369.6                         | 15,964.3                | 27,073.0            | 70,197.0        |
| <b>II. Fiscal Year 2010-11 Supplemental Appropriations and Claims Bills</b>                                  |                 |                                  |                 |                               |                         |                     |                 |
|  | 58.4            |                                  |                 |                               | 6.4                     |                     | 64.8            |
| <i>Less: Vetoed Appropriations in Supplemental Bills</i>   |                 |                                  |                 |                               | (2.8)                   |                     | (2.8)           |
| <b>SUBTOTAL</b>  | 23,826.4        | 1,300.6                          | 1,721.5         | 369.6                         | 15,967.9                | 27,073.0            | 70,259.0        |
| <b>III. Other 2010-11 Appropriations and Transfers</b>   |                 |                                  |                 |                               |                         |                     |                 |
| Transfer to the Budget Stabilization Fund  |                 |                                  |                 |                               |                         |                     | 0.0             |
| <b>Total Effective 2010-11 Appropriations as Adjusted</b>  | <b>23,826.4</b> | <b>1,300.6</b>                   | <b>1,721.5</b>  | <b>369.6</b>                  | <b>15,967.9</b>         | <b>27,073.0</b>     | <b>70,259.0</b> |

\* A portion of specific appropriation #1493 was contingent upon House Bill 981 or similar legislation becoming law. House Bill 981 was vetoed by the Governor.

**Fiscal Year 2010-11 Appropriations by Detail Fund  
Adjusted for Vetoes and Supplementals**

| <b>Fund Title</b>          | <b>Fund #</b> | <b>State Dollars</b> | <b>Federal Dollars</b> | <b>Total Dollars</b> |
|----------------------------|---------------|----------------------|------------------------|----------------------|
| ADMINISTRATIVE TRUST FUND  | 2021          | 188,645,920          | 121,003,674            | 309,649,594          |
| AG EMERGENCY ERAD TF       | 2360          | 12,210,783           |                        | 12,210,783           |
| AG LAW ENFORCEMENT TF      | 2025          | 23,035               |                        | 23,035               |
| AIR POLLUTION CONTROL TF   | 2035          | 26,132,114           | 1,658,250              | 27,790,364           |
| ALCOHOL/DRUGABU/MEN HLH TF | 2027          |                      | 131,148,706            | 131,148,706          |
| ALCOHOLIC,BEV,TOBACCO TF   | 2022          | 26,646,353           |                        | 26,646,353           |
| ANTI-FRAUD TRUST FUND      | 2038          | 515,566              |                        | 515,566              |
| ARCHITECTS INCIDENTAL TF   | 2033          | 1,744,261            |                        | 1,744,261            |
| BIOMEDICAL RESEARCH TF     | 2245          | 52,202,047           |                        | 52,202,047           |
| BRAIN & SPINAL CORD INJ/TF | 2390          | 16,956,840           | 8,325,718              | 25,282,558           |
| BUREAU OF AIRCRAFT TF      | 2066          | 629,764              |                        | 629,764              |
| CAMP BLANDING MANAGEMNT TF | 2069          | 1,501,010            |                        | 1,501,010            |
| CAP IMPROVEMENTS FEE TF    | 2071          | 28,242,369           |                        | 28,242,369           |
| CAPITAL COLLATERAL REG TF  | 2073          |                      | 200,000                | 200,000              |
| CERTIFICATION PROGRAM TF   | 2092          | 1,563,734            |                        | 1,563,734            |
| CHILD CARE/DEV BLK GRNT TF | 2098          |                      | 368,382,699            | 368,382,699          |
| CHILD SUPPORT INCENTIVE TF | 2075          | 10,958,611           | 28,376,360             | 39,334,971           |
| CHILD SUPPORT TRUST FUND   | 2084          | 7,637,314            | 15,629,024             | 23,266,338           |
| CHILD WELFARE TRAINING TF  | 2083          | 3,216,198            |                        | 3,216,198            |
| CITRUS ADVERTISING TF      | 2090          | 61,044,068           | 5,800,000              | 66,844,068           |
| CITRUS INSPECTION TF       | 2093          | 14,599,998           |                        | 14,599,998           |
| CIVIL RICO TRUST FUND      | 2095          | 343,711              |                        | 343,711              |
| CLERKS OF THE COURT TF     | 2588          | 456,714,312          |                        | 456,714,312          |
| COASTAL PROTECTION TF      | 2099          | 15,135,865           |                        | 15,135,865           |
| COMMUN SVCS BLOCK GRANT TF | 2118          | 382                  | 18,922,626             | 18,923,008           |
| COMMUNICATIONS WKG CAP TF  | 2105          | 119,076,643          |                        | 119,076,643          |
| CONS/REC LANDS PROGRAM TF  | 2931          | 34,717,363           |                        | 34,717,363           |
| CONSERVATION/REC LANDS TF  | 2131          | 53,816,811           |                        | 53,816,811           |
| CORRECTION WORK PROGRAM TF | 2151          | 29,108,125           |                        | 29,108,125           |
| COUNTY HEALTH DEPT TF      | 2141          | 747,343,652          | 172,487,727            | 919,831,379          |
| COURT EDUCATION TRUST FUND | 2146          | 3,320,770            |                        | 3,320,770            |
| COURT/CSE COLL SYS TF      | 2115          | 1,618,998            |                        | 1,618,998            |
| CRIM JUST STAND & TRAIN TF | 2148          | 19,681,740           |                        | 19,681,740           |
| CRIME STOPPERS TF          | 2202          | 1,161,506            |                        | 1,161,506            |
| CRIMES COMPENSATION TF     | 2149          | 30,687,129           |                        | 30,687,129           |
| CSE APP FEE & PROG REV TF  | 2104          | 2,680,145            |                        | 2,680,145            |
| DISPLACED HOMEMAKER TF     | 2160          | 2,060,024            |                        | 2,060,024            |
| DIV OF LICENSING TF        | 2163          | 18,810,942           |                        | 18,810,942           |
| DIV UNIV FAC CONST ADM TF  | 2222          | 5,759,079            |                        | 5,759,079            |
| DOMESTIC VIOLENCE TF       | 2157          | 7,105,685            |                        | 7,105,685            |
| DONATIONS TRUST FUND       | 2168          | 58,298,066           | 126,700,094            | 184,998,160          |
| DRINKING WATER REV LOAN TF | 2044          |                      | 88,454,969             | 88,454,969           |
| ECON DEVELOP TRANSPORT TF  | 2175          | 16,500,000           |                        | 16,500,000           |

**Fiscal Year 2010-11 Appropriations by Detail Fund  
Adjusted for Vetoes and Supplementals**

| <b>Fund Title</b>          | <b>Fund #</b> | <b>State Dollars</b> | <b>Federal Dollars</b> | <b>Total Dollars</b> |
|----------------------------|---------------|----------------------|------------------------|----------------------|
| ECONOMIC DEVELOPMENT TF    | 2177          | 4,709,495            |                        | 4,709,495            |
| ECOSYSTEM MGT & RESTOR TF  | 2193          | 17,137,877           |                        | 17,137,877           |
| ED CERTIFICATION/SVC TF    | 2176          | 7,807,831            |                        | 7,807,831            |
| ED MEDIA & TECHNOLOGY TF   | 2183          | 400,000              |                        | 400,000              |
| ED/GEN STUD & OTHR FEES TF | 2164          | 1,303,692,374        |                        | 1,303,692,374        |
| EDUCATIONAL ENHANCEMENT TF | 2178          | 1,300,615,095        |                        | 1,300,615,095        |
| ELECTIONS COMMISSION TF    | 2511          | 1,387,708            |                        | 1,387,708            |
| EMER MGMG PREP/ASST TF     | 2191          | 12,775,503           | 620,000                | 13,395,503           |
| EMERGENCY MED SVC TF       | 2192          | 23,246,056           |                        | 23,246,056           |
| EMPLOYMENT SECURITY ADM TF | 2195          | 331,610,249          | 473,036,094            | 804,646,343          |
| ENERGY CONSUMPTION TF      | 2174          |                      | 599,412                | 599,412              |
| ENVIRONMENTAL LAB TF       | 2050          | 8,045,132            |                        | 8,045,132            |
| EPILEPSY SERVICES TF       | 2197          | 1,523,229            |                        | 1,523,229            |
| EXEC BR LOBBY REGIS TF     | 2203          | 715,860              |                        | 715,860              |
| FED EM MGT PROG SUPT TF    | 2525          |                      | 25,367,975             | 25,367,975           |
| FED LAW ENFORCEMENT TF     | 2719          | 183,050              | 3,439,417              | 3,622,467            |
| FEDERAL GRANTS TRUST FUND  | 2261          | 29,490,300           | 6,467,393,173          | 6,496,883,473        |
| FEDERAL REHABILITATION TF  | 2270          |                      | 202,208,610            | 202,208,610          |
| FINANCIAL INST REG TF      | 2275          | 12,015,545           |                        | 12,015,545           |
| FINE ARTS COUNCIL TF       | 2279          |                      | 894,086                | 894,086              |
| FL AGRIC PROM CAMPAIGN TF  | 2920          | 165,123              |                        | 165,123              |
| FL CONDO/TIMESHARE/MH TF   | 2289          | 7,555,306            |                        | 7,555,306            |
| FL DRUG/DEVICE/COSMETIC TF | 2173          | 2,924,050            |                        | 2,924,050            |
| FL FACILITIES POOL CLR TF  | 2313          | 32,514,399           |                        | 32,514,399           |
| FL FOREVER PROGRAM TF      | 2349          | 4,500,000            |                        | 4,500,000            |
| FL INTER TRADE & PROM TF   | 2338          | 5,486,048            |                        | 5,486,048            |
| FL.CRIME PREV TR IN REV TF | 2302          | 697,505              |                        | 697,505              |
| FL.PANTHER RESCH & MAN TF  | 2299          | 925,653              |                        | 925,653              |
| FLORIDA COMMUNITIES TF     | 2244          | 1,425,458            |                        | 1,425,458            |
| FLORIDA FOREVER TF         | 2348          | 10,500,000           |                        | 10,500,000           |
| FOOD & NUTRITION SVCS TF   | 2315          | 1,043,640            | 809,543,196            | 810,586,836          |
| FORFEIT/INVES SUPPORT TF   | 2316          | 3,140,928            | 378,156                | 3,519,084            |
| GAS TAX COLLECTION TF      | 2319          | 3,800,263            |                        | 3,800,263            |
| GENERAL INSPECTION TF      | 2321          | 75,191,618           | 398,000                | 75,589,618           |
| GRANTS AND DONATIONS TF    | 2339          | 1,969,472,509        | 531,837,416            | 2,501,309,925        |
| HEALTH CARE TRUST FUND     | 2003          | 913,996,251          | 18,811,715             | 932,807,966          |
| HIGHWAY PATROL INS TF      | 2364          | 325,995              |                        | 325,995              |
| HIGHWAY SAFETY OPER TF     | 2009          | 351,125,808          | 6,711,326              | 357,837,134          |
| HOTEL AND RESTAURANT TF    | 2375          | 18,401,046           |                        | 18,401,046           |
| INCIDENTAL TRUST FUND      | 2381          | 13,661,588           |                        | 13,661,588           |
| INDIGENT CIVIL DEFENSE TF  | 2976          | 871,975              |                        | 871,975              |
| INDIGENT CRIM DEFENSE TF   | 2974          | 20,746,827           |                        | 20,746,827           |
| INLAND PROTECTION TF       | 2212          | 167,858,566          |                        | 167,858,566          |

**Fiscal Year 2010-11 Appropriations by Detail Fund  
Adjusted for Vetoes and Supplementals**

| <b>Fund Title</b>          | <b>Fund #</b> | <b>State Dollars</b> | <b>Federal Dollars</b> | <b>Total Dollars</b> |
|----------------------------|---------------|----------------------|------------------------|----------------------|
| INSTITUTE ASSESSMENT TF    | 2380          | 3,578,785            |                        | 3,578,785            |
| INSURANCE REG TF           | 2393          | 90,633,817           |                        | 90,633,817           |
| INTERNAL IMPROVEMENT TF    | 2408          | 15,485,257           |                        | 15,485,257           |
| INVASIVE PLANT CONTROL TF  | 2030          | 34,365,242           | 800,000                | 35,165,242           |
| JUV CRIME PREV/ERLY INT TF | 2415          | 412,903              |                        | 412,903              |
| JUVENILE JUSTICE TRNG TF   | 2417          | 2,760,227            |                        | 2,760,227            |
| L/G HF-CT SALES TAX CL TF  | 2455          | 16,760,000           |                        | 16,760,000           |
| LAND ACQUISITION TF        | 2423          | 497,781,962          |                        | 497,781,962          |
| LAW ENFORCEMENT RADIO TF   | 2432          | 22,639,568           |                        | 22,639,568           |
| LAW ENFORCEMENT TF         | 2434          | 1,568,470            |                        | 1,568,470            |
| LEGAL AFFAIRS REVOLVING TF | 2439          | 13,932,205           |                        | 13,932,205           |
| LEGAL SERVICES TRUST FUND  | 2438          | 30,736,008           |                        | 30,736,008           |
| LEGIS LOBBYIST REGIS TF    | 2442          | 794,327              |                        | 794,327              |
| LIBRARY SERVICES TF        | 2450          | 25,946               | 8,646,559              | 8,672,505            |
| LOW INC HOME ENRGY ASST TF | 2451          |                      | 124,660,253            | 124,660,253          |
| MARINE RESOURCES CONSV TF  | 2467          | 62,571,276           | 11,224,120             | 73,795,396           |
| MARKET IMP WKG CAP TF      | 2473          | 3,896,705            |                        | 3,896,705            |
| MARKET TRADE SHOW TF       | 2466          | 176,601              |                        | 176,601              |
| MAT/CH HLTH BLOCK GRANT TF | 2475          |                      | 18,977,334             | 18,977,334           |
| MEDIATION/ARBITRATION TF   | 2213          | 13,927,731           |                        | 13,927,731           |
| MEDICAL CARE TRUST FUND    | 2474          | 644,328,396          | 12,063,687,347         | 12,708,015,743       |
| MEDICAL QLTY ASSURANCE TF  | 2352          | 59,374,168           | 228,546                | 59,602,714           |
| MINERALS TRUST FUND        | 2499          | 3,850,471            |                        | 3,850,471            |
| MOTOR VEHICLE WARRANTY TF  | 2492          | 2,110,475            |                        | 2,110,475            |
| NON-GAME WILDLIFE TF       | 2504          | 5,025,414            | 207,164                | 5,232,578            |
| NON-MANDATORY LAND RECL TF | 2506          | 16,766,809           |                        | 16,766,809           |
| NURS STDNT LOAN FORGIVE TF | 2505          | 1,169,519            |                        | 1,169,519            |
| OPERATING TRUST FUND       | 2510          | 355,039,852          | 2,648,049              | 357,687,901          |
| OPERATIONS AND MAINT TF    | 2516          | 80,065,372           | 927,799,152            | 1,007,864,524        |
| OPTIONAL RETIREMENT PRG TF | 2517          | 157,821              |                        | 157,821              |
| PARI-MUTUEL WAGERING TF    | 2520          | 13,828,973           |                        | 13,828,973           |
| PERC TRUST FUND            | 2558          | 1,717,463            |                        | 1,717,463            |
| PERMIT FEE TRUST FUND      | 2526          | 11,774,294           |                        | 11,774,294           |
| PEST CONTROL TRUST FUND    | 2528          | 3,434,701            |                        | 3,434,701            |
| PHOSPHATE RESEARCH TF      | 2530          | 7,312,164            |                        | 7,312,164            |
| PLAN AND BUDGET SYSTEM TF  | 2535          | 5,781,416            |                        | 5,781,416            |
| PLANNING AND EVALUATION TF | 2531          | 18,245,071           | 10,021,585             | 28,266,656           |
| PLANT INDUSTRY TF          | 2507          | 6,013,935            |                        | 6,013,935            |
| POL/FIREMEN PREMIUM TAX TF | 2532          | 1,044,741            |                        | 1,044,741            |
| PRETAX BENEFITS TRUST FUND | 2570          | 916,637              |                        | 916,637              |
| PREVENT HLTH SVCS BL GR TF | 2539          |                      | 1,570,595              | 1,570,595            |
| PRINCIPAL STATE SCHOOL TF  | 2543          | 110,600,000          |                        | 110,600,000          |
| PRISON INDUSTRIES TF       | 2385          | 750,000              |                        | 750,000              |

**Fiscal Year 2010-11 Appropriations by Detail Fund  
Adjusted for Vetoes and Supplementals**

| <b>Fund Title</b>          | <b>Fund #</b> | <b>State Dollars</b> | <b>Federal Dollars</b> | <b>Total Dollars</b> |
|----------------------------|---------------|----------------------|------------------------|----------------------|
| PRIVATE INMATE WELFARE TF  | 2623          | 2,093,348            |                        | 2,093,348            |
| PROFESSIONAL REGULATION TF | 2547          | 28,152,402           |                        | 28,152,402           |
| PROFESSIONAL SPORTS DEV TF | 2551          | 2,500,000            |                        | 2,500,000            |
| PUB MEDICAL ASST TF        | 2565          | 546,120,000          |                        | 546,120,000          |
| PUB/DEF REVENUE TF         | 2059          | 4,786,985            |                        | 4,786,985            |
| PUBL FACILITIES FINANCE TF | 2495          | 3,349,716            |                        | 3,349,716            |
| PUBLIC ED CO&DS TRUST FUND | 2555          | 1,721,485,977        |                        | 1,721,485,977        |
| QUALITY LONG-TERM CARE TF  | 2126          |                      | 1,000,000              | 1,000,000            |
| R-O-W ACQ/BRIDGE CONST TF  | 2586          | 273,780,042          |                        | 273,780,042          |
| RADIATION PROTECTION TF    | 2569          | 7,737,565            | 498,492                | 8,236,057            |
| RAPE CRISIS PROGRAM TF     | 2089          | 2,064,417            |                        | 2,064,417            |
| RECORDS MANAGEMENT TF      | 2572          | 2,246,369            |                        | 2,246,369            |
| REFUGEE ASSISTANCE TF      | 2579          |                      | 22,229,582             | 22,229,582           |
| REGULATORY TRUST FUND      | 2573          | 51,722,687           | 350,000                | 52,072,687           |
| RELOCATION & CONST TF      | 2584          | 750,000              |                        | 750,000              |
| RET HLTH INS SUBSIDY TF    | 2583          | 82,553               |                        | 82,553               |
| REVOLVING TRUST FUND       | 2600          | 1,000,000            | 4,590,613              | 5,590,613            |
| SALE/GOODS & SERVICES TF   | 2606          | 3,726,299            |                        | 3,726,299            |
| SALTWTR PRODUCTS PROM TF   | 2609          | 1,220,036            |                        | 1,220,036            |
| SAVE OUR EVERGLADES TF     | 2221          | 29,340,350           |                        | 29,340,350           |
| SAVE THE MANATEE TF        | 2611          | 3,525,064            |                        | 3,525,064            |
| SCH/DIS & CC/DIS CO&DS TF  | 2612          | 135,635,201          |                        | 135,635,201          |
| SHARED CO/STATE JUV DET TF | 2685          | 97,248,936           |                        | 97,248,936           |
| SMALL CITIES COMM BLK GRNT | 2109          |                      | 98,785,833             | 98,785,833           |
| SOCIAL SVCS BLK GRT TF     | 2639          | 3,000,000            | 157,566,873            | 160,566,873          |
| SOLID WASTE MGMT TF        | 2644          | 13,638,515           |                        | 13,638,515           |
| SOPHOMORE LEVEL TEST TF    | 2646          | 462,942              |                        | 462,942              |
| SPEC EMPLOYMNT SECU ADM TF | 2648          | 19,432,855           |                        | 19,432,855           |
| ST ST FIN ASSIST TF        | 2240          | 263,678              |                        | 263,678              |
| ST TRANSPORT (PRIMARY) TF  | 2540          | 3,764,326,708        | 2,584,314,657          | 6,348,641,365        |
| STATE ATTNYS REVENUE TF    | 2058          | 32,278,973           |                        | 32,278,973           |
| STATE COURTS REVENUE TF    | 2057          | 366,526,802          |                        | 366,526,802          |
| STATE EMPLOYEES DIS INS TF | 2671          | 48,305               |                        | 48,305               |
| STATE EMPLY HEALTH INS TF  | 2668          | 23,636,303           |                        | 23,636,303           |
| STATE EMPLY LIFE INS TF    | 2667          | 33,802               |                        | 33,802               |
| STATE GAME TRUST FUND      | 2672          | 36,189,277           | 1,182,010              | 37,371,287           |
| STATE HOMES/VETERANS TF    | 2692          | 1,435,000            |                        | 1,435,000            |
| STATE HOUSING TF           | 2255          | 37,500,000           |                        | 37,500,000           |
| STATE PARK TRUST FUND      | 2675          | 74,557,966           |                        | 74,557,966           |
| STATE PERSONNEL SYSTEM TF  | 2678          | 43,845,909           |                        | 43,845,909           |
| STATE RISK MGMT TF         | 2078          | 59,481,620           |                        | 59,481,620           |
| STUDENT LOAN OPERATING TF  | 2397          |                      | 37,821,400             | 37,821,400           |
| SUPERVISION TRUST FUND     | 2696          | 63,654,328           |                        | 63,654,328           |

**Fiscal Year 2010-11 Appropriations by Detail Fund  
Adjusted for Vetoes and Supplementals**

| <b>Fund Title</b>           | <b>Fund #</b> | <b>State Dollars</b>  | <b>Federal Dollars</b> | <b>Total Dollars</b>  |
|-----------------------------|---------------|-----------------------|------------------------|-----------------------|
| SURPLUS PROPERTY REVOLV TF  | 2699          | 319,425               |                        | 319,425               |
| TEACHER CERT EXAM TF        | 2727          | 12,544,268            |                        | 12,544,268            |
| TOBACCO SETTLEMENT TF       | 2122          | 369,602,578           |                        | 369,602,578           |
| TOLL FAC REVOLVING TF       | 2729          | 6,500,000             |                        | 6,500,000             |
| TOURISM PROMOTION TF        | 2722          | 18,744,954            |                        | 18,744,954            |
| TRANSPORT DISADVANTAGED TF  | 2731          | 39,527,094            | 65,969,126             | 105,496,220           |
| TREASURY ADM/INVEST TF      | 2725          | 6,719,896             |                        | 6,719,896             |
| TRUST FUNDS                 | 2732          | 33,623,091            | 118,659,044            | 152,282,135           |
| TURNPIKE GEN RESERVE TF     | 2326          | 140,811,723           |                        | 140,811,723           |
| TURNPIKE RENEW/REPLACE TF   | 2324          | 43,234,550            |                        | 43,234,550            |
| U.S. CONTRIBUTIONS TF       | 2750          |                       | 386,697,930            | 386,697,930           |
| U.S. TRUST FUND             | 2738          |                       | 151,177,556            | 151,177,556           |
| UNCLAIMED PROPERTY TF       | 2007          | 4,079,971             |                        | 4,079,971             |
| VITICULTURE TRUST FUND      | 2773          | 509,580               |                        | 509,580               |
| WASTEWTR/STORMWTR REVOL TF  | 2661          |                       | 157,780,534            | 157,780,534           |
| WATER MANAGEMENT LANDS TF   | 2776          | 40,553,220            |                        | 40,553,220            |
| WATER QUALITY ASSURANCE TF  | 2780          | 34,054,767            |                        | 34,054,767            |
| WELFARE TRANSITION TF       | 2401          |                       | 450,917,130            | 450,917,130           |
| WIRELESS COMM E911 TF       | 2344          | 137,243,242           |                        | 137,243,242           |
| WORKERS' COMP ADMIN TF      | 2795          | 35,319,937            | 182,088                | 35,502,025            |
| WORKERS'COMP SPEC DISAB TF  | 2798          | 1,222,716             |                        | 1,222,716             |
| WORKING CAPITAL TRUST FUND  | 2792          | 74,670,978            | 34,473,532             | 109,144,510           |
| <b>TOTAL TRUST FUNDS</b>    |               | <b>19,359,614,435</b> | <b>27,072,995,527</b>  | <b>46,432,609,962</b> |
| <b>GENERAL REVENUE FUND</b> | <b>1000</b>   | <b>23,826,361,644</b> |                        | <b>23,826,361,644</b> |
| <b>GRAND TOTAL</b>          |               | <b>43,185,976,079</b> | <b>27,072,995,527</b>  | <b>70,258,971,606</b> |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>   | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|--|------------------------|--------------------------|----------------------------|
| <b>ADMINISTERED FUNDS</b>  |                        |                          |                            |
| DATA PROCESSING RESERVE  | 300,000                | 600,000                  |                            |
| DOMESTIC SECURITY  |                        |                          | 103,789,169                |
| STATE MATCH FOR FEDERALLY DECLARED DISASTERS   | 20,925,936             |                          |                            |
| TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH   | 1,500,000              |                          |                            |
| <b>TOTAL</b>   | <b>22,725,936</b>      | <b>600,000</b>           | <b>103,789,169</b>         |
| <b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>   |                        |                          |                            |
| AUTOMATED EXTERNAL DEFIBRILLATION IN ASSISTED LIVING FACILITIES - HB 945                         | 11,200                 |                          |                            |
| CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT GRANT (CHIPRA)                           |                        |                          | 3,100                      |
| CONSULTANT FOR MEDICAID INFORMATION TECHNOLOGY ARCHITECTURE (MITA) ASSESS                        |                        | 260,000                  | 2,340,000                  |
| ENHANCED SURVEY PROCESS TRAINING FOR AMBULATORY SURGICAL CENTERS                                 |                        |                          | 345,577                    |
| LEGAL REPRESENTATION FROM ATTORNEY GENERAL   |                        | 250,000                  | 250,000                    |
| RESTORE COVERAGE FOR ADULTS IN THE MEDICALLY NEEDY PROGRAM WITH NONRECURRING FUNDS               | 293,328,422            | 25,537,258               | 498,304,332                |
| RESTORE COVERAGE FOR THE MEDICAID FOR THE AGED AND DISABLED PROGRAM WITH NONRECURRING FUNDS      | 228,008,289            | 12,470,082               | 386,023,522                |
| <b>TOTAL</b>   | <b>521,347,911</b>     | <b>38,517,340</b>        | <b>887,266,531</b>         |
| <b>AGENCY FOR PERSONS WITH DISABILITIES</b>  |                        |                          |                            |
| DEVELOPMENTAL SERVICES   |                        | 300,000                  |                            |
| VOCATIONAL AND EDUCATIONAL SERVICES OF SOUTH FLORIDA   |                        |                          | 1,200,000                  |
| WORKLOAD INCREASE FOR FAIR HEARINGS  | 13,570                 |                          | 13,570                     |
| <b>TOTAL</b>   | <b>13,570</b>          | <b>300,000</b>           | <b>1,213,570</b>           |
| <b>AGENCY FOR WORKFORCE INNOVATION</b>   |                        |                          |                            |
| ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS                                      |                        |                          | 553,747                    |
| DESIGN AND IMPLEMENTATION OF THE EARLY LEARNING INFORMATION SYSTEM (ELIS)                        |                        | 2,000,000                | 9,000,000                  |
| INCREASE FOR PROJECTED ENROLLMENT  |                        |                          | 34,745,023                 |
| INCREASE QUICK RESPONSE TRAINING PROGRAM   | 2,000,000              | 1,300,000                |                            |
| INCREASED UNEMPLOYMENT COMPENSATION APPEALS AND INITIAL CLAIMS WORKLOAD                          |                        |                          | 96,925                     |
| INCREASED UNEMPLOYMENT COMPENSATION CONTRACTED SERVICES STAFF                                    |                        |                          | 18,011,127                 |
| MAINTENANCE AND REPAIR   |                        |                          | 1,180,512                  |
| PERFORMANCE BASED INITIATIVE FUNDING PROGRAM   |                        | 3,376,904                |                            |
| RESTORE NONRECURRING SCHOOL READINESS FUNDING  | 2,697,997              | 2,500,000                |                            |
| RESTORE NONRECURRING VOLUNTARY PRE-KINDERGARTEN EDUCATION FUNDING                                |                        |                          | 38,017,534                 |
| RESTORE SCHOOL READINESS SERVICES FROM THE SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND |                        | 2,686,181                |                            |
| UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM REPLACEMENT  |                        |                          | 26,301,727                 |
| WORKFORCE INVESTMENT AND ACCOUNTABILITY - GREEN JOBS SURVEY AND GREEN LABOR EXCHANGE             |                        |                          | 389,933                    |
| WORKFORCE PROJECTS   |                        | 850,000                  |                            |
| <b>TOTAL</b>   | <b>4,697,997</b>       | <b>12,713,085</b>        | <b>128,296,528</b>         |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>  | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|---|------------------------|--------------------------|----------------------------|
| <b>DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES</b>  |                        |                          |                            |
| ADDITIONAL STAFF - DIVISION OF LICENSING  |                        | 108,556                  |                            |
| AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION   |                        | 1,500,000                |                            |
| AGRICULTURAL LAW ENFORCEMENT - BULLET PROOF VESTS - REPLACEMENT   |                        | 94,050                   |                            |
| AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS   |                        | 1,076,000                |                            |
| AMERICAN RECOVERY AND REINVESTMENT ACT - FEDERAL STIMULUS FUNDING   |                        |                          | 6,286,000                  |
| APIARY PEST CONTROL DEVELOPMENT   |                        | 120,000                  |                            |
| AQUACULTURE EXPENSE   | 218,856                |                          |                            |
| BEST MANAGEMENT PRACTICES SOIL SENSOR-BASED SYSTEMS   | 3,500,000              | 500,000                  |                            |
| BIO-FUEL RESEARCH FOR ALTERNATIVE AGRICULTURAL FUELS  |                        | 500,000                  |                            |
| CITRUS HEALTH RESPONSE PROGRAM  |                        | 1,522,159                | 5,606,038                  |
| CODE CORRECTIONS  |                        | 99,450                   |                            |
| CONTINUATION OF DACS-022 / B0400 HYBRID WETLANDS PROJECT  |                        | 1,000,000                |                            |
| FARM SHARE PROGRAM  |                        | 200,000                  |                            |
| FLORIDA AGRICULTURE PROMOTION CAMPAIGN  | 1,800,000              |                          |                            |
| FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM  |                        | 200,000                  |                            |
| FORESTRY WILDFIRE EQUIPMENT   |                        | 1,000,000                |                            |
| LAND ACQUISITION  |                        | 750,000                  |                            |
| MAINTENANCE AND REPAIR  |                        | 425,250                  |                            |
| NORTHERN EVERGLADES SPECIAL PROJECTS  |                        | 3,000,000                |                            |
| OYSTER RE-SEEDING AND REHAB   |                        |                          | 1,167,175                  |
| REPLACEMENT EQUIPMENT   |                        | 300,000                  | 40,000                     |
| REPLACEMENT OF MOTOR VEHICLES   |                        | 114,415                  | 168,414                    |
| SPECIAL PURPOSE   |                        | 600,000                  |                            |
| SUPPORT FOR FOOD BANK   |                        | 200,000                  |                            |
| VITICULTURE PROGRAM   |                        | 100,000                  |                            |
| WATER CONSERVATION PROGRAMS   |                        | 400,000                  |                            |
| <b>TOTAL</b>  | <b>5,518,856</b>       | <b>13,809,880</b>        | <b>13,267,627</b>          |
| <b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>   |                        |                          |                            |
| FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH  |                        | 3,877                    |                            |
| HOME INSPECTOR, MOLD ASSESSOR AND MOLD REMEDIATOR REGULATION  |                        | 187,294                  |                            |
| PARI-MUTUEL WAGERING - QUARTERHORSE TRACKS/CARDROOMS  |                        | 17,500                   |                            |
| PARTIAL YEAR INTERNAL AGENCY DATA CENTER SUPPORT  |                        | 55,875                   |                            |
| TOBACCO SURCHARGE   |                        | 15,508                   |                            |
| TRANSFER THE BUREAU OF TESTING AND CONT EDUCATION TO PROFESSIONAL REGULATION PROGRAM FROM SERVICE OPERATIONS PROGRAM - ADD          |                        | 90,000                   |                            |
| TRANSFER THE BUREAU OF TESTING AND CONTINUING EDUCATION FROM SERVICE OPERATIONS PROGRAM TO PROFESSIONAL REGULATION PROGRAM - DEDUCT |                        | -90,000                  |                            |
| <b>TOTAL</b>  | <b>0</b>               | <b>280,054</b>           | <b>0</b>                   |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| BUDGET ENTITY/ISSUE TITLE  | GENERAL REVENUE | STATE TRUST FUNDS | FEDERAL TRUST FUNDS |
|--|-----------------|-------------------|---------------------|
| <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>  |                 |                   |                     |
| ADJUSTMENT FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ESTIMATING CONFERENCE                    |                 | 9,000,000         |                     |
| AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF-SUFFICIENCY (ACCESS) FLORIDA IMPROVED CUSTOMER SERVICE |                 | 2,970,467         | 2,865,473           |
| CALL CENTER SUBSIDIZED EMPLOYMENT PROJECT  |                 |                   | 664,317             |
| COMMUNITY BASED MEDICAID ADMINISTRATIVE CLAIMING - MENTAL HEALTH AND SUBSTANCE ABUSE INCREASE          |                 |                   | 5,500,000           |
| COMPLETION OF FLORIDA STATE AUTOMATED CHILD WELFARE INFORMATION SYSTEM (SACWIS)                        |                 | 1,093,272         | 1,093,272           |
| DEPARTMENT OF CHILDREN AND FAMILIES FLORIDA SUPPORT DEPARTMENT OF REVENUE CAMS PROJECT                 |                 |                   | 1,132,200           |
| ELECTRONIC BENEFIT TRANSFER PAYMENT FOR SERVICES TO INCREASED NUMBER OF ELIGIBLE CLIENTS               |                 |                   | 12,678,948          |
| FAMILY VIOLENCE PREVENTION SERVICES ACT GRANT AWARD INCREASE   |                 |                   | 500,000             |
| FEDERAL GRANT FUNDING FOR WRAPAROUND MIAMI SYSTEM OF CARE  |                 |                   | 30,626              |
| HOMELESS PREVENTION INCREASE   |                 |                   | 8,602,844           |
| JAIL DIVERSION AND TRAUMA RECOVERY PROJECT GRANT   |                 |                   | 394,000             |
| MARISSA AMORA RELIEF BILL ANNUAL REQUEST   |                 | 1,700,000         |                     |
| REPLACE ADMINISTRATIVE TRUST FUND WITH OPERATIONS AND MAINTENANCE TRUST FUND - ADD                     |                 | 8,531,847         |                     |
| REPLACE GENERAL REVENUE WITH ADOPTION INCENTIVE AWARD FUNDS - ADD                                      |                 |                   | 3,996,990           |
| REPLACE RECURRING GENERAL REVENUE WITH NONRECURRING GENERAL REVENUE - ADD                              | 24,700,135      |                   |                     |
| RESTORE ADULT COMMUNITY MENTAL HEALTH - COUNTY CRIMINAL JUSTICE GRANTS WITH FEDERAL GRANTS TRUST FUND  |                 | 3,000,000         |                     |
| RESTORE COMMUNITY ADULT MENTAL HEALTH PROGRAM WITH NONRECURRING GENERAL REVENUE                        | 1,000,000       |                   |                     |
| RESTORE DIRECT SERVICES FUNDING FOR MENTAL HEALTH AND SUBSTANCE ABUSE                                  | 15,443,018      |                   |                     |
| RESTORE MENTAL HEALTH BLOCK GRANT FUNDING  | 10,173,667      |                   |                     |
| RESTORE REVENUE FOR THE HOMELESS PROGRAM   | 250,000         | 3,900,000         |                     |
| RESTORE SUBSTANCE ABUSE SERVICES FUNDING   | 7,393,620       |                   |                     |
| RESTORE THE HEALTHY FAMILIES PROGRAM WITH NONRECURRING GENERAL REVENUE                                 | 2,000,000       |                   |                     |
| SERVICES TO LOW-INCOME FAMILIES  |                 |                   | 200,000             |
| SUPERIOR ACHIEVEMENT BONUS FOR ACCESS EMPLOYEES  |                 |                   | 3,846,311           |
| SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) ADMINISTRATION INCREASE                               |                 |                   | 6,391,000           |
| SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION PLAN (SNAP-ED) INCREASE                            |                 |                   | 847,548             |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ESTIMATING CONFERENCE ADJUSTMENT                        |                 |                   | 22,645,739          |
| TITLE IV-E FOSTER CARE AMERICAN RECOVERY AND REINVESTMENT PLAN - ADD                                   |                 |                   | 10,315,978          |
| TRANSFORMATION TRANSFER INITIATIVE GRANT   |                 |                   | 90,500              |
| UTILIZE NONRECURRING BLOCK GRANT FOR ADULT MENTAL HEALTH SERVICES                                      |                 |                   | 1,450,752           |
| UTILIZE NONRECURRING BLOCK GRANT FOR ADULT SUBSTANCE ABUSE SERVICES                                    |                 |                   | 9,359,093           |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| BUDGET ENTITY/ISSUE TITLE   | GENERAL REVENUE   | STATE TRUST FUNDS | FEDERAL TRUST FUNDS |
|---|-------------------|-------------------|---------------------|
| VIOLENCE AGAINST WOMEN PROGRAM  |                   |                   | 2,486,729           |
| WORKLOAD FOR APPEALS HEARING OFFICE   | 40,302            |                   | 40,302              |
| <b>TOTAL</b>  | <b>61,000,742</b> | <b>30,195,586</b> | <b>95,132,622</b>   |
| <b>DEPARTMENT OF COMMUNITY AFFAIRS</b>  |                   |                   |                     |
| CIVIL LEGAL ASSISTANCE  | 1,000,000         | 1,000,000         |                     |
| CONTINUATION OF LEGAL EXPENSES  | 129,730           |                   |                     |
| DISASTER RECOVERY PROGRAM STAFFING IN THE COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND                    |                   |                   | 11,631              |
| DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - DECREASE  |                   | -17,850,251       | -406,423,301        |
| DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - INCREASE  |                   | 18,343,802        | 407,827,780         |
| EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE   |                   |                   | 7,554,231           |
| ENERGY CODE TRAINING AND COMPLIANCE MEASUREMENT AMERICAN RECOVERY REINVESTMENT ACT (ARRA)                 |                   |                   | 893,600             |
| FEDERAL DECLARED DISASTER FUNDING   |                   | 17,850,251        | 383,808,362         |
| FLOOD MITIGATION ASSISTANCE PROGRAM- APPROPRIATION CATEGORY CHANGE (INCREASE)                             |                   |                   | 1,819,775           |
| FRONT PORCH FLORIDA INITIATIVE  |                   | 500,000           |                     |
| GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM        |                   |                   | 210,000             |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                   | 2,250,000         | 106,306,850         |
| HURRICANE SHELTER RETROFITS   |                   | 750,000           |                     |
| INCREASE FEDERAL GRANT AWARD - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM                                  |                   |                   | 98,400,000          |
| INTEROPERABLE DATA COMMUNICATIONS SYSTEMS   |                   |                   | 3,707,554           |
| LAND ACQUISITION  |                   | 3,525,000         |                     |
| LEGAL ADVERTISING COST REQUIRED BY CHAPTER 163, FLORIDA STATUTES  | 226,181           |                   |                     |
| MAKE RECURRING FUNDING NONRECURRING - ADD   | 270,001           |                   |                     |
| NATIONAL FLOOD INSURANCE PROGRAM COMMUNITY ASSISTANCE PROGRAM   |                   |                   | 80,024              |
| NEIGHBORHOOD STABILIZATION PROGRAM STAFFING CONVERSION OF OTHER PERSONAL SERVICES TO FULL TIME EQUIVALENT |                   |                   | 19,385              |
| NON-RECURRING REDUCTION TO TECHNICAL PLANNING AND ASSISTANCE DUE TO DOCUMENTARY STAMP SHORTFALL           |                   | -873,920          |                     |
| PRE-DISASTER MITIGATION PROGRAM   |                   |                   | 3,770,000           |
| REPETITIVE FLOOD CLAIMS PROGRAM   |                   |                   | 1,780,723           |
| SEVERE REPETITIVE LOSS PILOT PROGRAM  |                   |                   | 3,902,632           |
| TRANSFER THE FLORIDA COMMUNITIES TRUST PROGRAM TO THE OFFICE OF THE SECRETARY - ADD                       |                   | 190,000           |                     |
| <b>TOTAL</b>  | <b>1,625,912</b>  | <b>25,684,882</b> | <b>613,669,246</b>  |
| <b>DEPARTMENT OF CORRECTIONS</b>  |                   |                   |                     |
| INCREASE ELECTRONIC MONITORING  | 500,000           |                   |                     |
| INCREASE PROBATION AND PAROLE OFFICERS  |                   |                   | 1,670,000           |
| REPLACEMENT OF MOTOR VEHICLES   | 300,000           |                   |                     |
| RESTORE NON-RECURRING PRIVATE PRISON FUNDING FOR FISCAL YEAR 2009-10 REBID OF LAKE CITY FACILITY          | 497,198           |                   |                     |
| RESTORE NON-RECURRING PRIVATE PRISON FUNDING FOR FISCAL YEAR 2009-10 REBID OF SOUTH BAY FACILITY          | 2,919,483         |                   |                     |
| TRANSFER FUNDING TO REDUCE CONTRACT EMPLOYEES   | 759,597           |                   |                     |
| <b>TOTAL</b>  | <b>4,976,278</b>  | <b>0</b>          | <b>1,670,000</b>    |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>   | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|--|------------------------|--------------------------|----------------------------|
| <b>DEPARTMENT OF EDUCATION</b>   |                        |                          |                            |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)  | 263,949                |                          |                            |
| ACADEMIC TOURNEY   |                        |                          | 4,282                      |
| AD VALOREM OFFSET ADJUSTMENT   | 215,475,823            |                          |                            |
| ARTS FOR A COMPLETE EDUCATION  |                        |                          | 8,564                      |
| BLACK MALE EXPLORERS   |                        |                          | 286,751                    |
| EDUCATION CAPITAL PROJECTS   |                        | 474,873,555              |                            |
| EDUCATION TECHNOLOGY   |                        |                          | 24,475,720                 |
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES  |                        |                          | 606,955                    |
| FEDERAL EQUIPMENT MATCHING GRANTS  | 500,000                |                          |                            |
| FLORIDA ASSOCIATION OF DISTRICT SUPERINTENDENTS  |                        |                          | 25,691                     |
| FLORIDA CHANNEL CLOSED CAPTIONING  |                        |                          | 59,111                     |
| FLORIDA COMPREHENSIVE ASSESSMENT TEST (FCAT) EXPLORER  |                        |                          | 990,000                    |
| FLORIDA DIAGNOSTIC AND RESOURCE CENTERS  |                        |                          | 136,465                    |
| FLORIDA EDUCATION FUND   | 100,000                |                          |                            |
| FLORIDA HOLOCAUST MUSEUM   |                        |                          | 8,564                      |
| FLORIDA RESIDENT ACCESS GRANTS   | 3,051,659              |                          |                            |
| GIRL SCOUTS OF FLORIDA   |                        |                          | 382,335                    |
| GOVERNMENTAL AND CULTURAL AFFAIRS PROGRAMMING  |                        |                          | 86,278                     |
| GOVERNOR'S MENTORING INITIATIVES   |                        |                          | 316,533                    |
| IMPACT OF INDIAN GAMING COMPACT ON EDUCATIONAL ENHANCEMENT TRUST FUND REVENUE - ADD  | 25,000,000             |                          |                            |
| INCENTIVE FUNDING  | 5,000,000              |                          |                            |
| INCREASE IN ADULT BASIC EDUCATION  |                        |                          | 6,073,066                  |
| INDIVIDUALS WITH DISABILITIES EDUCATION ACT  |                        |                          | 422,519,656                |
| LEARNING FOR LIFE  |                        |                          | 1,242,590                  |
| LEARNING THROUGH LISTENING   | 170,183                |                          |                            |
| MAINTENANCE AND REPAIR   |                        | 254,269,869              |                            |
| MENTORING SERVICES - BIG BROTHERS AND BIG SISTERS  | 560,945                |                          |                            |
| MENTORING SERVICES - BOYS AND GIRLS CLUBS  | 250,000                |                          |                            |
| MENTORING/STUDENT ASSISTANCE PROGRAMS - COMPETITIVE BID PROJECTS   | 4,375,000              |                          |                            |
| PANHANDLE AREA EDUCATIONAL CONSORTIUM (PAEC)   |                        |                          | 480,000                    |
| PARTIALLY SIGHTED MATERIALS  |                        |                          | 8,564                      |
| PRE K-12 EDUCATION FUNDING - HB 5101   | 21,244,177             |                          |                            |
| PRINCIPAL OF THE YEAR  |                        |                          | 5,275                      |
| PUBLIC RADIO AND TELEVISION STATIONS   |                        |                          | 1,118,222                  |
| READING INITIATIVES  |                        |                          | 2,300,000                  |
| REDUCE EDUCATIONAL ENHANCEMENT TRUST FUND DEFICIT AND RESTORE WITH STATE FISCAL STABILIZATION DISCRETIONARY - ADD                    |                        |                          | 73,914,982                 |
| RESTORATION OF NONRECURRING FUNDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - CLIENT SERVICES - TARGETED                      |                        |                          | 2,250,000                  |
| RESTORATION OF NONRECURRING FUNDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - CLIENT SERVICES - TARGETED - INDEPENDENT LIVING |                        |                          | 137,771                    |
| RESTORATION OF NONRECURRING FUNDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - CLIENT SERVICES - TARGETED - OLDER BLIND        |                        |                          | 2,500,000                  |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>  | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|---|------------------------|--------------------------|----------------------------|
| RESTORATION OF NONRECURRING FUNDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - TARGETED             |                        |                          | 18,052,786                 |
| RESTORE NONRECURRING APPROPRIATION - SKILL ASSESMENT AND TRAINING   | 3,000,000              |                          |                            |
| RESTORE NONRECURRING STATE FISCAL STABILIZATION - DISCRETIONARY WITH GENERAL REVENUE                      | 2,015,621              |                          |                            |
| RESTORE RECURRING REDUCTION AS NONRECURRING SALARIES AND BENEFITS - STATE BOARD OF EDUCATION              | 11,953,555             |                          |                            |
| SCHOOL RELATED PERSONNEL OF THE YEAR  |                        |                          | 1,276,752                  |
| SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT (GAA)  |                        | 2,497,422                | 1,108                      |
| STATE FISCAL STABILIZATION  |                        |                          | 960,615,972                |
| STATE FISCAL STABILIZATION - DISCRETIONARY  |                        |                          | 157,251,554                |
| STATE SCIENCE FAIR  |                        |                          | 2,569                      |
| TAKE STOCK IN CHILDREN  | 1,000,000              |                          |                            |
| TEACHER OF THE YEAR   |                        |                          | 3,357                      |
| TITLE II - EDUCATION FOR HOMELESS CHILDREN AND YOUTHS   |                        |                          | 2,116,410                  |
| TITLE 1 OF THE ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965   |                        |                          | 496,810,650                |
| TRANSFER FROM BACCALAUREATE PROGRAMS TO COMMUNITY COLLEGE PROGRAM FUND                                    |                        |                          | -727,876                   |
| TRANSFER TO COMMUNITY COLLEGE PROGRAM FUND FROM BACCALAUREATE PROGRAMS                                    |                        |                          | 727,876                    |
| WEB-BASED INSTRUCTION PROGRAM - NORTHEAST FLORIDA EDUCATION CONSORTIUM                                    | 1,000,000              |                          |                            |
| WPPB-TV BECON EDUCATIONAL TELEVISION PROGRAMMING  | 30,000                 |                          |                            |
| YEAR ROUND COVERAGE - FLORIDA CHANNEL   |                        |                          | 226,597                    |
| STATE UNIVERSITIES - BUILDING ACADEMIC AND ADMINISTRATIVE SUPPORT INFRASTRUCTURE - NEW COLLEGE OF FLORIDA | 500,000                |                          |                            |
| STATE UNIVERSITIES - CENTER FOR ETHICS AND PROFESSIONALISM - FLORIDA INTERNATIONAL UNIVERSITY (FIU)       | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - CENTER FOR LUNG TRANSPLANTATION - UNIVERSITY OF FLORIDA HEALTH CENTER                | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - INSTITUTE FOR HUMAN AND MACHINE COGNITION - STATE UNIVERSITY PARTNERSHIP INITIATIVE  | 90,000                 |                          |                            |
| STATE UNIVERSITIES - NEW FLORIDA INITIATIVE   | 10,000,000             |                          |                            |
| STATE UNIVERSITIES - QUALITY MEDICAL SCHOOL EDUCATION - FLORIDA INTERNATIONAL UNIVERSITY                  | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - QUALITY MEDICAL SCHOOL EDUCATION - FLORIDA STATE UNIVERSITY                          | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - QUALITY MEDICAL SCHOOL EDUCATION - UNIVERSITY OF CENTRAL FLORIDA                     | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - QUALITY MEDICAL SCHOOL EDUCATION - UNIVERSITY OF FLORIDA                             | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - QUALITY MEDICAL SCHOOL EDUCATION - UNIVERSITY OF SOUTH FLORIDA                       | 1,000,000              |                          |                            |
| STATE UNIVERSITIES - REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING - ADD                             | 12,220,697             |                          |                            |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>  | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|---|------------------------|--------------------------|----------------------------|
| STATE UNIVERSITIES - RESTORE NONRECURRING STATE FISCAL STABILIZATION - DISCRETIONARY WITH GENERAL REVENUE         | 2,000,000              |                          |                            |
| STATE UNIVERSITIES - STATE FISCAL STABILIZATION   |                        |                          | 143,803,648                |
| STATE UNIVERSITIES - STATE FISCAL STABILIZATION - DISCRETIONARY   |                        |                          | 3,800,580                  |
| STATE UNIVERSITIES - STATE FISCAL STABILIZATION - DISCRETIONARY - TARGETED STUDENT ASSISTANCE PROGRAMS - FAMU     |                        |                          | 867,203                    |
| STATE UNIVERSITIES - STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM - SB 1752               | 2,000,000              |                          |                            |
| STATE UNIVERSITIES - TARGETED STUDENT ASSISTANCE PROGRAMS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) | 5,125,000              |                          |                            |
| STATE UNIVERSITIES - THE LOU FREY INSTITUTE OF POLITICS AND GOVERNMENT - UNIVERSITY OF CENTRAL FLORIDA (UCF)      | 400,000                |                          |                            |
| <b>TOTAL</b>  | <b>334,326,609</b>     | <b>731,640,846</b>       | <b>2,324,766,561</b>       |
| <b>DEPARTMENT OF ELDER AFFAIRS</b>  |                        |                          |                            |
| COMPREHENSIVE ASSESSMENT AND REVIEW OF LONG TERM CARE SERVICES  | 21,324                 |                          | 63,971                     |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  | 2,922,503              |                          |                            |
| LOCAL SERVICES PROGRAMS   | 7,015,811              |                          |                            |
| LONG-TERM CARE COMMUNITY DIVERSION PILOT PROGRAM  | 5,816                  |                          | 5,816                      |
| RESTORE ELIMINATE ALZHEIMER'S DISEASE PROJECT WITH NONRECURRING FUNDS   | 5,381,642              |                          |                            |
| STATEWIDE PUBLIC GUARDIANSHIP OFFICE - ADMINISTRATIVE TRUST FUND  |                        | 185,000                  |                            |
| <b>TOTAL</b>  | <b>15,347,096</b>      | <b>185,000</b>           | <b>69,787</b>              |
| <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>   |                        |                          |                            |
| ENVIRONMENTAL PROJECTS  | 23,036,535             | 187,040,000              | 276,135,503                |
| ENVIRONMENTAL RESOURCE PERMITTING IN NORTHWEST FLORIDA  |                        | 800,000                  |                            |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  | 800,000                | 6,000,000                | 6,400,000                  |
| LAND ACQUISITION  |                        | 22,800,000               |                            |
| MAINTENANCE AND REPAIR  |                        | 12,680,000               | 3,000,000                  |
| MARINE SPATIAL PLANNING   |                        | 250,000                  |                            |
| SPECIAL PURPOSE   |                        |                          | 6,000,000                  |
| SUPPLEMENTAL APPROPRIATIONS   | 1,000,000              |                          |                            |
| TRANSFER TO FLORIDA FOREVER TRUST FUND  |                        | 15,000,000               |                            |
| TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND                                 |                        | 10,000,000               |                            |
| TRANSFER TO THE DEPARTMENT OF AGRICULTURE GENERAL INSPECTION TF FROM ECOSYSTEMS MMANAGEMENT & RESTORATION TF      |                        | 1,666,632                |                            |
| WEKIVA RIVER AND FLORIDA AQUIFER STUDY  |                        | 2,000,000                |                            |
| <b>TOTAL</b>  | <b>24,836,535</b>      | <b>258,236,632</b>       | <b>291,535,503</b>         |
| <b>DEPARTMENT OF FINANCIAL SERVICES</b>   |                        |                          |                            |
| ADDITIONAL STAFF TO PROVIDE MORE PROACTIVE LOSS PREVENTION SERVICES TO STATE AGENCIES AND UNIVERSITIES            |                        | 14,331                   |                            |
| ATTORNEY FOR ENFORCMENT OF DEBT COLLECTION PRACTICES  |                        | 4,877                    |                            |
| LICENSING ENFORCEMENT SYSTEM  |                        | 204,033                  |                            |
| REDUCE PAYMENTS TO THIRD PARTY ADMINISTRATOR FOR WORKERS' COMPENSATION CLAIMS                                     |                        | 3,877                    |                            |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| BUDGET ENTITY/ISSUE TITLE   | GENERAL REVENUE | STATE TRUST FUNDS | FEDERAL TRUST FUNDS |
|---|-----------------|-------------------|---------------------|
| REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY | 141,355         |                   |                     |
| <b>TOTAL</b>  | <b>141,355</b>  | <b>227,118</b>    | <b>0</b>            |
| <b>FISH AND WILDLIFE CONSERVATION COMMISSION</b>  |                 |                   |                     |
| AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  |                 |                   | 415,655             |
| ENVIRONMENTAL PROJECTS - LAKE RESTORATION & ARTIFICIAL REEF CONSTRUCTION  |                 | 2,300,000         | 500,000             |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                 | 300,000           |                     |
| LAND ACQUISITION  |                 | 225,000           |                     |
| LAW ENFORCEMENT CONTRACTS AND GRANTS  |                 |                   | 4,512,357           |
| MAINTENANCE AND REPAIR  |                 | 178,880           |                     |
| RENOVATION PLANNING OF THE FARRIS BRYANT BUILDING   |                 | 80,000            |                     |
| RESTORE OCEANARIA AS NONRECURRING   |                 | 296,000           |                     |
| RESTORE RED TIDE MONITORING AND RESEARCH AS NONRECURRING  | 359,007         |                   |                     |
| SPECIAL PURPOSE - BOATING INFRASTRUCTURE AND ESCAMBIA COUNTY ARCHERY PARK RENOVATIONS   |                 |                   | 8,030,000           |
| WILDLIFE HABITAT RESTORATION PROJECTS   |                 |                   | 1,000,000           |
| <b>TOTAL</b>  | <b>359,007</b>  | <b>3,379,880</b>  | <b>14,458,012</b>   |
| <b>EXECUTIVE OFFICE OF THE GOVERNOR</b>   |                 |                   |                     |
| AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - FIXED CAPITAL OUTLAY   |                 |                   | 8,860,949           |
| ECONOMIC DEVELOPMENT - SB 1752  | 26,103,877      |                   |                     |
| ECONOMIC DEVELOPMENT INITIATIVES  | 1,075,000       |                   |                     |
| ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING  | 250,000         | 300,000           |                     |
| ECONOMIC DEVELOPMENT TOOLS  | 13,233,978      | 3,313,495         |                     |
| ENERGY EFFICIENCY CONSERVATION BLOCK GRANT  |                 |                   | 1,509,300           |
| ENHANCING STATE GOVERNMENT ENERGY ASSURANCES AND SMART GRID RESILIENCY ARRA GRANT   |                 |                   | 1,158,014           |
| ENVIRONMENTAL PROJECTS  |                 |                   | 1,234,214           |
| FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK   | 500,000         |                   |                     |
| GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD   | 2,750,000       |                   |                     |
| GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS   | 1,984,000       | 496,000           |                     |
| GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM  | 6,200,000       |                   |                     |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  | 2,100,000       | 16,200,000        |                     |
| GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM   | 8,470,666       |                   |                     |
| GRANTS AND AIDS - HISPANIC BUSINESS INITIATIVE  | 200,000         |                   |                     |
| GRANTS AND AIDS - INTERNATIONAL ADVOCACY  | 800,000         |                   |                     |
| GRANTS AND AIDS - MILITARY BASE PROTECTION  | 1,000,000       |                   |                     |
| GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT   | 200,000         |                   |                     |
| GRANTS AND AIDS - SPACE FLORIDA   | 3,839,943       |                   |                     |
| OFFICE OF FILM AND ENTERTAINMENT OPERATIONS   | 453,296         |                   |                     |
| PROGRAM REDUCTIONS  | -750,000        |                   |                     |
| QUICK ACTION CLOSING FUND   | 1,000,000       |                   |                     |
| RURAL COMMUNITY DEVELOPMENT   | 400,000         | 900,000           |                     |
| SUPPLEMENTAL APPROPRIATIONS   | 5,600,000       |                   |                     |
| TRANSFER TO CORRECT PROGRAM COMPONENT - DRUG CONTROL AND SUBSTANCE ABUSE - ADD  | -18,808         |                   |                     |

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|--|------------------------|--------------------------|----------------------------|
| TRANSFER TO CORRECT PROGRAM COMPONENT - DRUG CONTROL AND SUBSTANCE ABUSE - DEDUCT  | 18,808                 |                          |                            |
| TRUST FUND REDUCTION DUE TO DECLINE IN RENTAL CAR SURCHARGE REVENUES   |                        | -121,914                 |                            |
| <b>TOTAL</b>   | <b>75,410,760</b>      | <b>21,087,581</b>        | <b>12,762,477</b>          |
| <b>DEPARTMENT OF HEALTH</b>  |                        |                          |                            |
| A HEALTHY START FOR CHILDREN AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - EARLY STEPS PART C                                      |                        |                          | 9,753,063                  |
| AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - BEHAVIORAL RISK FACTOR SURVEILLANCE, DIABETES PREVENTION, HEALTHY COMMUNITY, TOBACCO |                        |                          | 2,862,583                  |
| AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - COMMUNITIES PUTTING PREVENTION TO WORK   |                        |                          | 8,988,961                  |
| AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - COMMUNITY HEALTH CENTERS   |                        |                          | 1,413,999                  |
| AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - IMMUNIZATION   |                        |                          | 4,399,931                  |
| BIOMEDICAL RESEARCH PROGRAM  |                        | 50,000,000               |                            |
| CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT   |                        |                          | 2,242,800                  |
| COST ALLOCATION PLAN   |                        | 500,000                  |                            |
| FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY CRESTVIEW CENTER  | 7,000,000              |                          |                            |
| HEIKEN CHILDREN'S VISION PROGRAM   | 139,000                |                          |                            |
| ISLET CELL TRANSPLANTATION TO CURE DIABETES  | 300,000                |                          |                            |
| MAINTENANCE AND REPAIR   |                        | 7,533,960                |                            |
| NEUROSCIENCE CENTERS OF FLORIDA  | 3,500,000              |                          |                            |
| NITROGEN REDUCTION STRATEGIES  |                        | 2,000,000                |                            |
| PROVIDE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) FUNDING  |                        |                          | 5,500,000                  |
| REDIRECT RECURRING APPROPRIATIONS TO NONRECURRING - ADD  | 24,700,135             |                          |                            |
| RELOCATION OF THE DISABILITY DETERMINATION JACKSONVILLE AREA OFFICE  |                        |                          | 1,239,846                  |
| RENOVATION AND EXPANSION OF THE DISABILITY DETERMINATION TAMPA AREA OFFICE   |                        |                          | 464,757                    |
| SPECIAL PURPOSE  | 2,500,000              | 9,855,200                |                            |
| VISIONQUEST  | 160,868                |                          |                            |
| WOMEN, INFANTS AND CHILDREN (WIC) DATA SYSTEM PLANNING AND DEVELOPMENT   |                        |                          | 2,168,952                  |
| <b>TOTAL</b>   | <b>38,300,003</b>      | <b>69,889,160</b>        | <b>39,034,892</b>          |
| <b>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</b>   |                        |                          |                            |
| CONTINUE THE IMPROVEMENT OF FLORIDA COMMERCIAL DRIVERS LICENSE (CDL) RECORDS SYSTEM GRANT  |                        |                          | 720,000                    |
| CONTINUE THE 2008 REAL IDENTIFICATION DEMONSTRATION GRANT PROGRAM  |                        |                          | 1,997,884                  |
| CONTINUE THE 2009 REAL IDENTIFICATION COMPLIANCE GRANT PROGRAM   |                        |                          | 1,171,442                  |
| FEDERAL REAL ID ACT PLANNING   |                        | 627,095                  |                            |
| FLORIDA HIGHWAY PATROL REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS ENHANCEMENTS  |                        |                          | 1,354,103                  |
| FUND SHIFT FROM HIGHWAY SAFETY OPERATING TRUST FUND TO GENERAL REVENUE   |                        | -15,000,000              |                            |
| FUND SHIFT TO GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND  | 15,000,000             |                          |                            |
| MOTORCYCLE SAFETY EDUCATION PROGRAM  |                        | 250,000                  |                            |

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|---|------------------------|--------------------------|----------------------------|
| NONRECURRING FUNDING FOR FEASIBILITY STUDY FOR REPLACING OUTDATED LEGACY INFORMATION TECHNOLOGY SYSTEMS         |                        | 500,000                  |                            |
| NONRECURRING REDUCTION TO RECURRING EXPENDITURES TO FUND FEASIBILITY STUDY                                      |                        | -500,000                 |                            |
| PROVIDE CONTINUATION FUNDING FOR THE PERFORMANCE AND REGISTRATION INFORMATION SYSTEMS MANAGEMENT GRANT (PRISM)  |                        |                          | 372,330                    |
| PROVIDE FUNDING FOR THE 2010 DEPARTMENT OF HOMELAND SECURITY REAL IDENTIFICATION DRIVER LICENSE SECURITY GRANT  |                        |                          | 3,542,000                  |
| SETTLEMENT PAYMENT - UNITED STATES DEPARTMENT OF JUSTICE VS THE DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES |                        | 1,514,915                |                            |
| <b>TOTAL</b>  | <b>15,000,000</b>      | <b>-12,607,990</b>       | <b>9,157,759</b>           |
| <b>JUSTICE ADMINISTRATION</b>   |                        |                          |                            |
| DUE PROCESS WORKLOAD REQUIREMENTS   | 400,000                |                          |                            |
| FLORIDA CLERK OF COURTS OPERATIONS CORPORATION - HB 5401  |                        | 3,600,000                |                            |
| GUARDIAN AD LITEM WORKLOAD  | 1,000,000              |                          |                            |
| INCREASED COURT-APPOINTED COUNSEL COSTS - CIVIL CONFLICT AND CRIMINAL CONFLICT CASES                            | 11,600,000             |                          |                            |
| MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES                                |                        | 241,797                  |                            |
| MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES  |                        | 483,594                  |                            |
| <b>TOTAL</b>  | <b>13,000,000</b>      | <b>4,325,391</b>         | <b>0</b>                   |
| <b>DEPARTMENT OF JUVENILE JUSTICE</b>   |                        |                          |                            |
| EXPAND REDIRECTION PROGRAM  | 1,600,000              |                          |                            |
| GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS   | 5,581,332              |                          |                            |
| YOUTH JOBS PILOT PROJECT  | 1,000,000              |                          |                            |
| <b>TOTAL</b>  | <b>8,181,332</b>       | <b>0</b>                 | <b>0</b>                   |
| <b>DEPARTMENT OF LAW ENFORCEMENT</b>  |                        |                          |                            |
| CRIMINAL HISTORY RECORDS GROWTH DUE TO MORTGAGE BROKER APPLICATIONS   |                        | 11,631                   |                            |
| LEVERAGE BIOMETRIC IDENTIFICATION WORKFLOW SYSTEM FOR EMPLOYMENT, LICENSING AND OTHER APPLICANT PURPOSES        |                        | 3,877                    |                            |
| <b>TOTAL</b>  | <b>0</b>               | <b>15,508</b>            | <b>0</b>                   |
| <b>DEPARTMENT OF LEGAL AFFAIRS</b>  |                        |                          |                            |
| AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) GRANT FUNDS DEDICATED TO PROSECUTION                              |                        |                          | 93,552                     |
| CUBAN-AMERICAN BAR ASSOCIATION  | 50,000                 |                          |                            |
| INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009                                       |                        |                          | 223,349                    |
| INCREASE IN THE 2009 VICTIMS OF CRIME ACT GRANT   |                        |                          | 4,790,000                  |
| INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT   | 250,000                |                          |                            |
| RESTORATION OF GENERAL REVENUE FUND SHIFTS FROM NONRECURRING TRUST FUNDS  | 1,109,071              |                          |                            |
| RESTORE TRUST FUND AUTHORITY  |                        | 3,000,000                |                            |
| TRANSFER FUNDING FROM TRUST FUNDS TO GENERAL REVENUE - ADD (TO FUND CRIME STOPPERS)                             | 3,500,000              |                          |                            |
| TRANSFER FUNDING FROM TRUST FUNDS TO GENERAL REVENUE - DEDUCT   |                        | -3,500,000               |                            |
| <b>TOTAL</b>  | <b>4,909,071</b>       | <b>-500,000</b>          | <b>5,106,901</b>           |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>  | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|---|------------------------|--------------------------|----------------------------|
| <b>LEGISLATIVE BRANCH</b>   |                        |                          |                            |
| WORKLOAD  |                        | 1,000,000                |                            |
| LEGISLATIVE PROGRAM REDUCTIONS  | -4,915,692             |                          |                            |
| TRANSFER OF RESOURCES INTO LEGISLATIVE SUPPORT SERVICES (LSS)   | 1,000,000              |                          |                            |
| <b>TOTAL</b>  | <b>-3,915,692</b>      | <b>1,000,000</b>         | <b>0</b>                   |
| <b>DEPARTMENT OF LOTTERY</b>  |                        |                          |                            |
| ON-LINE DRAW MACHINES   |                        | 120,000                  |                            |
| REPLACEMENT OF MOTOR VEHICLES   |                        | 129,668                  |                            |
| <b>TOTAL</b>  | <b>0</b>               | <b>249,668</b>           | <b>0</b>                   |
| <b>DEPARTMENT OF MANAGEMENT SERVICES</b>  |                        |                          |                            |
| CODE CORRECTIONS  |                        | 872,200                  |                            |
| DEBT SERVICE  | 2,376,421              | 5,914,172                |                            |
| EXECUTIVE AIRCRAFT  | 889,320                |                          |                            |
| FUNDING FOR ACTUARIAL STUDIES IN THE DIVISION OF RETIREMENT   |                        | 550,000                  |                            |
| FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND DEFICIT                                      | 400,000                |                          |                            |
| GRANTS AND AIDS DEBT SERVICE PAYMENT  | 4,500,000              |                          |                            |
| INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL   |                        | 1,390,145                |                            |
| MAINTENANCE AND REPAIR  | 490,000                | 5,766,670                |                            |
| OFFICE SPACE  |                        | 700,000                  |                            |
| REPLACEMENT OF MOTOR VEHICLES   |                        | 19,826                   |                            |
| STUDY TO MODERNIZE INTEGRATED RETIREMENT INFORMATION SYSTEM - IRIS  |                        | 250,000                  |                            |
| TENANT SPACE IMPROVEMENT FUNDS  |                        | 479,367                  |                            |
| <b>TOTAL</b>  | <b>8,655,741</b>       | <b>15,942,380</b>        | <b>0</b>                   |
| <b>DEPARTMENT OF MILITARY AFFAIRS</b>   |                        |                          |                            |
| ABOUT FACE PROGRAM  |                        | 750,000                  |                            |
| ADDITIONAL EQUIPMENT  |                        |                          | 210,300                    |
| ADDITIONAL EQUIPMENT - CAMP BLANDING  |                        |                          | 320,000                    |
| ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING  |                        |                          | 109,000                    |
| FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT   |                        |                          | 41,753                     |
| FORWARD MARCH PROGRAM   |                        | 1,250,000                |                            |
| INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT   |                        | 18,400                   | 132,350                    |
| SPECIAL PURPOSE   |                        |                          | 1,743,000                  |
| WORKER COMPENSATION FOR STATE ACTIVE DUTY   | 290,429                |                          |                            |
| <b>TOTAL</b>  | <b>290,429</b>         | <b>2,018,400</b>         | <b>2,556,403</b>           |
| <b>FLORIDA HOUSING FINANCE CORPORATION</b>  |                        |                          |                            |
| ADDITIONAL REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP  |                        | -80,280,000              |                            |
| ADDITIONAL REDUCTION TO SADOWSKI AFFORDABLE HOUSING PROGRAMS  |                        | -42,730,000              |                            |
| DOWN PAYMENT ASSISTANCE   |                        | 37,500,000               |                            |
| <b>TOTAL</b>  | <b>0</b>               | <b>-85,510,000</b>       | <b>0</b>                   |
| <b>DEPARTMENT OF REVENUE</b>  |                        |                          |                            |
| AERIAL PHOTOGRAPHY  | 500,000                |                          |                            |
| CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II   | 1,395,511              | 10,127,814               | 22,368,806                 |
| CHILD SUPPORT ENFORCEMENT FUNDING FOR FISCAL YEAR 2010-11 FROM AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 |                        |                          | 2,542,871                  |
| CHILD SUPPORT VACANT POSITIONS  | 349,827                |                          | 679,075                    |
| FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX  | 27,950,000             |                          |                            |
| GENERAL FLORIDA TAX CREDIT SCHOLARSHIP PROGRAM - SB 2126  | 140,494                |                          |                            |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>  | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|---|------------------------|--------------------------|----------------------------|
| GENERAL TAX ADMINISTRATION VACANT POSITIONS   | 1,002,789              |                          |                            |
| PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005                       |                        | 725,225                  |                            |
| RELOCATION - CO-LOCATION OF DEPARTMENT OF REVENUE STAFF TO SOUTHWOOD COMPLEX              |                        | 6,703,621                |                            |
| TAXATION - HB 5801  | 96,925                 |                          |                            |
| UNEMPLOYMENT COMPENSATION TAX ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS |                        | 449,517                  | 363,830                    |
| <b>TOTAL</b>  | <b>31,435,546</b>      | <b>18,006,177</b>        | <b>25,954,582</b>          |
| <b>STATE COURT SYSTEM</b>   |                        |                          |                            |
| CIVIL LEGAL ASSISTANCE FOR FORECLOSURE CASES  |                        | 1,000,000                |                            |
| FORECLOSURE AND ECONOMIC RECOVERY FUNDING PROPOSAL  |                        | 6,000,000                |                            |
| INNOCENCE COMMISSION  |                        | 200,000                  |                            |
| MAINTENANCE AND REPAIR  |                        | 350,000                  |                            |
| <b>TOTAL</b>  | <b>0</b>               | <b>7,550,000</b>         | <b>0</b>                   |
| <b>DEPARTMENT OF STATE</b>  |                        |                          |                            |
| ADDITIONAL STAFF FOR HISTORICAL PROGRAMS  |                        | 3,877                    |                            |
| ADDITIONAL STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)                                   | 296,456                |                          |                            |
| ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS  | 600,000                |                          |                            |
| CULTURAL AFFAIRS - EXECUTIVE DIRECTION - ADD  | 1,360,000              |                          |                            |
| CULTURAL AFFAIRS - EXECUTIVE DIRECTION - DEDUCT   | -2,360,000             |                          |                            |
| CULTURAL AND MUSEUM GRANTS  | 2,000,000              |                          |                            |
| DEPARTMENT WIDE LITIGATION EXPENSES   | 500,000                |                          |                            |
| FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK                                    | 250,000                |                          |                            |
| FLORIDA HUMANITIES COUNCIL  | 360,000                |                          |                            |
| GRANTS AND AIDS - FIXED CAPITAL OUTLAY  | 1,750,000              |                          |                            |
| HISTORIC PRESERVATION GRANTS  | 650,000                |                          |                            |
| LIBRARY COOPERATIVE GRANT PROGRAM   | 1,200,000              |                          |                            |
| MAINTENANCE AND REPAIR  |                        | 1,579,358                |                            |
| MANAGEMENT OF ARCHAEOLOGICAL RESOURCES OF CARL LAND                                       |                        | 7,754                    |                            |
| MANAGEMENT OF THE GROVE   |                        | 972,686                  |                            |
| REAPPROVAL OF BUDGET AMENDMENT - TO INCREASE BUDGET AUTHORITY IN OPERATING TRUST FUND     |                        |                          | 47,995                     |
| REDIRECT RECURRING APPROPRIATIONS FOR LIBRARY GRANTS TO NON RECURRING                     | 21,253,978             |                          |                            |
| REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS  | 1,956,301              |                          |                            |
| SPECIAL PURPOSE   |                        | 1,000,000                |                            |
| <b>TOTAL</b>  | <b>29,816,735</b>      | <b>3,563,675</b>         | <b>47,995</b>              |
| <b>DEPARTMENT OF TRANSPORTATION</b>   |                        |                          |                            |
| ENVIRONMENTAL PROJECTS  |                        | 1,445,000                |                            |
| MAINTENANCE AND REPAIR  |                        | 8,000,000                |                            |
| MOTOR CARRIER CONTRABAND INTERDICTION PROGRAM   |                        |                          | 51,575                     |
| MOTOR CARRIER SAFETY ASSISTANCE PROGRAM   |                        |                          | 10,900,462                 |
| REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES                              |                        | 426,000                  |                            |
| REPLACEMENT OF SAFETY EQUIPMENT   |                        | 1,942,104                |                            |
| SUPPORT FOR NEW WEIGH IN MOTION FACILITIES  |                        | 240,166                  |                            |
| TRANSPORTATION WORK PROGRAM   |                        | 3,271,521,403            | 2,549,997,608              |
| <b>TOTAL</b>  | <b>0</b>               | <b>3,283,574,673</b>     | <b>2,560,949,645</b>       |

**Fiscal Year 2010-11 Nonrecurring Appropriations  
Adjusted for Vetoes and Supplementals**

| <b>BUDGET ENTITY/ISSUE TITLE</b>   | <b>GENERAL REVENUE</b> | <b>STATE TRUST FUNDS</b> | <b>FEDERAL TRUST FUNDS</b> |
|--|------------------------|--------------------------|----------------------------|
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>   |                        |                          |                            |
| CHANGES IN NURSING FULL TIME EQUIVALENT POSITIONS - ADD                            |                        | 5,118                    | 2,636                      |
| INITIAL STAFFING/START-UP FUNDING ST. JOHNS COUNTY STATE VETERANS' NURSING HOME    |                        | 104,940                  | 54,060                     |
| MAINTENANCE AND REPAIR   |                        | 1,435,000                |                            |
| STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY |                        | 384,573                  | 192,807                    |
| STATE VETERANS' NURSING HOMES STAFFING INCREASE                                    |                        | 17,065                   | 8,791                      |
| <b>TOTAL</b>   | <b>0</b>               | <b>1,946,696</b>         | <b>258,294</b>             |
| <b>TOTAL NON-RECURRING APPROPRIATIONS</b>  | <b>1,218,001,729</b>   | <b>4,446,321,622</b>     | <b>7,130,964,104</b>       |

**Vetoed Appropriations for Fiscal Year 2010-11**

| <b>Line #</b> | <b>Title</b>  | <b>General Revenue (GR)</b> | <b>Trust</b> | <b>Total</b> |
|---------------|---|-----------------------------|--------------|--------------|
| 19            | College of Central Florida - Construct Levy Co. Center Ph I (pce)                       | -                           | 13,000,000   | 13,000,000   |
| 19            | Daytona State College - Remodel/Addition - News Journal Center Building part            | -                           | 5,000,000    | 5,000,000    |
| 19            | Miami Dade College - Rem/ren/add Clsrms/Labs/Supp Svcs Fac 2- Hialeah Complete          | 6,400,000                   | 14,800,000   | 21,200,000   |
| 19            | Palm Beach State College - Site Acq & Construct Ph I-West Central (spce)                | -                           | 19,750,000   | 19,750,000   |
| 19            | Polk State College - Rem/ren Learning Resource Center-Main comp                         | -                           | 10,211,371   | 10,211,371   |
| 19            | Polk State College - Institute for Public Safety (pc)                                   | -                           | 2,000,000    | 2,000,000    |
| 20            | University of South Florida - USF Polytechnic New Campus Phase I (C,E)                  | -                           | 35,000,000   | 35,000,000   |
| 20            | University of South Florida - Pharmacy/Health Building (P,C)                            | -                           | 10,000,000   | 10,000,000   |
| 20            | University of South Florida - Interdisciplinary Center/Excellence/Wellness Research (P) | -                           | 1,000,000    | 1,000,000    |
| 20            | University of Central Florida - Math/Physics Bldg Remodeling/Renovation (P,C,E)         | -                           | 7,755,790    | 7,755,790    |
| 20            | University of Central Florida - Engineering Building I Renovation (P,C)                 | -                           | 7,241,445    | 7,241,445    |
| 20            | Florida International University - Satellite Chiller Plant Expansion (P,C,E)            | -                           | 7,000,000    | 7,000,000    |
| 20            | Florida Gulf Coast University - Innovation Hub (IHUB) (P,C,E)                           | -                           | 5,000,000    | 5,000,000    |
| 20            | New College - Caples Fine Arts Mechanical Renovation (P,C,E)                            | -                           | 7,097,970    | 7,097,970    |
| 78            | Proviso - Florida Education Finance Program (FEFP) General Revenue Contingency Language | -                           | -            | -            |
| 123           | Florida Education Finance Program (FEFP) Study  | 100,000                     | -            | 100,000      |

**Vetoed Appropriations for Fiscal Year 2010-11**

| <b>Line #</b> | <b>Title</b>   | <b>General Revenue (GR)</b> | <b>Trust</b> | <b>Total</b> |
|---------------|--|-----------------------------|--------------|--------------|
| Before 131    | Proviso - Embryonic Stem Cell Research   | -                           | -            | -            |
| 185           | Special Categories - Grants and Aids - Shands Teaching Hospital  | 9,673,569                   |              | 9,673,569    |
| 219           | Nursing Home Reimbursement Rates   | -                           | -            | -            |
| 242           | Reduction to Provider Rates  | -                           | -            | -            |
| 312           | Marriage Education Grant Program   | -                           | 500,000      | 500,000      |
| 1123          | Girls Advocacy Project   | 650,000                     | -            | 650,000      |
| 1129 A        | Fixed Capital Outlay - Palm Beach County Juvenile Assessment Center  | 175,000                     | -            | 175,000      |
| 1132          | Troy Academy   | 370,000                     | -            | 370,000      |
| 1493 A        | Special Categories - Agricultural Research   | 1,000,000                   | -            | 1,000,000    |
| 1598          | Building Code Compliance and Mitigation Program  | -                           | 925,000      | 925,000      |
| 1617          | Emergency Generators to the Town of Golden Beach   | 150,000                     | -            | 150,000      |
| 1958 A        | Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay - Boating Related Activities | 408,068                     | 91,932       | 500,000      |
| 2092          | South Florida Regional Transportation Authority  | -                           | 1,000,000    | 1,000,000    |
| 2092          | Quadrant Gates for Quiet Zone Crossings  | -                           | 3,500,000    | 3,500,000    |
| 2343 A        | Special Categories - Grants and Aids - School-To-Career  | -                           | 706,698      | 706,698      |
| 2545 A        | Special Categories - Transfer to Florida Catastrophic Storm Risk Management Center at Florida State University | -                           | 700,000      | 700,000      |
| 2560 A        | Special Categories - Workers' Compensation Research Institute Study  | -                           | 195,000      | 195,000      |
| 2607 A        | Data Processing Services - Southwood Shared Resource Center  | -                           | 132,091      | 132,091      |
| 2651          | Florida's Major Performing Arts Centers Task Force   | 20,000                      | -            | 20,000       |
| 2657 A        | Special Categories - Florida International University Democracy Conference                                     | 1,000,000                   | -            | 1,000,000    |

**Vetoed Appropriations for Fiscal Year 2010-11**

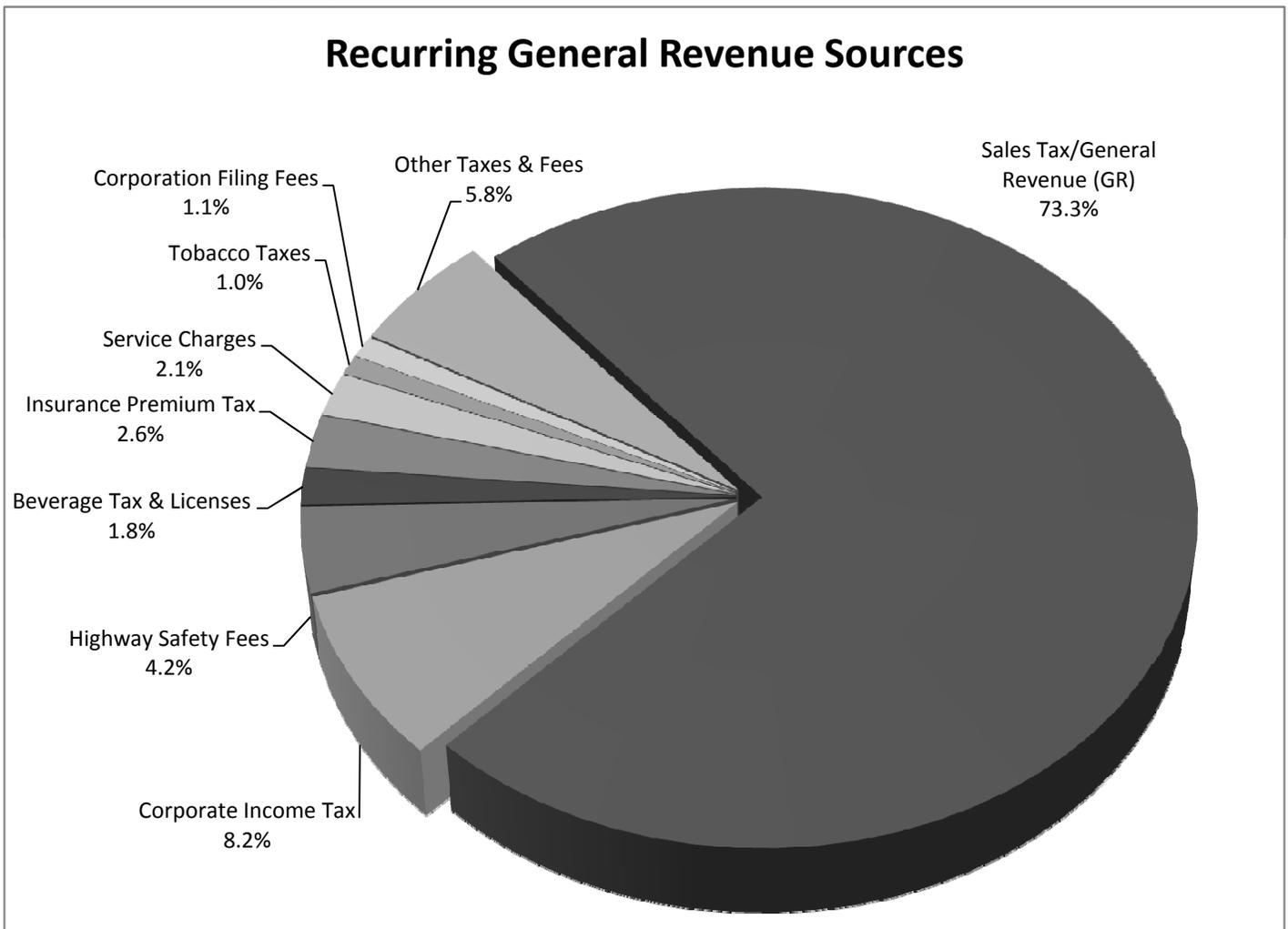
| <b>Line #</b>                  | <b>Title</b>   | <b>General Revenue (GR)</b> | <b>Trust</b>       | <b>Total</b>       |
|--------------------------------|--|-----------------------------|--------------------|--------------------|
| 2659 A                         | Exponica International   | 500,000                     | -                  | 500,000            |
| 2659 A                         | The Greater Caribbean Chamber of Commerce  | 50,000                      | -                  | 50,000             |
| 2672                           | NW 47th Avenue Improvements, City of Lauderhill  | -                           | 300,000            | 300,000            |
| 2672                           | 13th Street Improvements, City of Riviera Beach  | -                           | 500,000            | 500,000            |
| 2672                           | Turkey Creek Road Improvements/Hillsborough County Industrial Park   | -                           | 1,000,000          | 1,000,000          |
| 2672                           | Transportation Improvement Project at an Airport   | -                           | 2,000,000          | 2,000,000          |
| 3055 Q                         | Special Categories - Tangible Personal Property Tax Audit Pilot Program  | 250,000                     | -                  | 250,000            |
| 3200                           | Lauderhill Performing Arts Center  | 1,000,000                   | -                  | 1,000,000          |
| <b>Total Line Item Vetoes:</b> |  | <b>21,746,637</b>           | <b>156,407,297</b> | <b>178,153,934</b> |
| <b>Other Sections:</b>         |  |                             |                    |                    |
| Section 40                     | Florida International University - FIU/Miami-Dade County Health Department/Florida Department of Health Facility | -                           | 32,500,000         | 32,500,000         |
| Section 105                    | Winter Park Melrose Avenue Stormwater Retention Project  | -                           | 150,000            | 150,000            |
| Section 106                    | Mount Dora Fourth Avenue Stormwater Project  | -                           | -                  | -                  |
| Section 114                    | Florida State University - Catastrophic Storm Risk Management Center Study                                       | -                           | 250,000            | 250,000            |
| Section 129                    | Department of Transportation - State Transportation Trust Fund Sweep to General Revenue*                         |                             | 160,000,000        | 160,000,000        |
| <b>Total Other Sections:</b>   |  | <b>-</b>                    | <b>192,900,000</b> | <b>192,900,000</b> |
| <b>Grand Total</b>             |  | <b>21,746,637</b>           | <b>349,307,297</b> | <b>371,053,934</b> |

\* This veto had a \$160 million negative impact to the General Revenue Fund.

**Chart 9**  
**Projected FY 2010-11 Recurring General Revenue Sources**  
**(Dollars In Millions)**

| <b>Funding Source</b>                                     | <b>Dollars</b>  | <b>Percent</b> |
|---|-----------------|----------------|
| Sales Tax/General Revenue (GR)                            | 16,719.3        | 73.3%          |
| Corporate Income Tax                                      | 1,874.7         | 8.2%           |
| Highway Safety Fees                                       | 954.1           | 4.2%           |
| Beverage Tax & Licenses                                   | 401.9           | 1.8%           |
| Insurance Premium Tax                                     | 591.2           | 2.6%           |
| Service Charges   | 483.8           | 2.1%           |
| Tobacco Taxes   | 217.0           | 1.0%           |
| Corporation Filing Fees                                   | 240.4           | 1.1%           |
| Other Taxes & Fees  | 1,322.0         | 5.8%           |
| <b>Total Recurring General Revenue</b>                    | <b>22,804.4</b> | <b>100.0%</b>  |
| Less: Refunds and Federal Funds Interest Earnings Rebate* | (437.4)         |                |
| <b>Net Recurring General Revenue</b>                      | <b>22,367.0</b> |                |

\*The Federal Funds Interest Earnings Rebate amount was excluded from the chart in prior years.



**GENERAL REVENUE FUND  
 CONSENSUS REVENUE ESTIMATING CONFERENCE  
 RETROSPECT**

FY 2007-08 and FY 2008-09  
 (MILLIONS OF DOLLARS)

02-Dec-2009

|   | RECURRING<br>FUNDS | NON-<br>RECURRING<br>FUNDS | TOTAL<br>ALL<br>FUNDS |
|---|--------------------|----------------------------|-----------------------|
| <b>FUNDS AVAILABLE 2007-08</b>                |                    |                            |                       |
| Balance forward from 06-07                    | 0.0                | 3,433.6                    | 3,433.6               |
| Miscellaneous adjustments                     | 0.0                | 4.3                        | 4.3                   |
| Revenue collections                           | 24,163.9           | (25.1)                     | 24,138.8              |
| Repayment of storm related loans              | 0.0                | 29.1                       | 29.1                  |
| Hurricane reimbursements/FEMA                 | 0.0                | 204.3                      | 204.3                 |
| Transfers from trust funds                    | 0.0                | 217.4                      | 217.4                 |
| Cancellation of warrants                      | 0.0                | 1.0                        | 1.0                   |
| FCO reversions                                | 0.0                | 4.4                        | 4.4                   |
| Federal funds interest earnings rebate        | (4.5)              | 0.0                        | (4.5)                 |
| Total 2007-08 funds available                 | <u>24,159.4</u>    | <u>3,869.0</u>             | <u>28,028.4</u>       |
| <b>EXPENDITURES 2007-08</b>                   |                    |                            |                       |
| Operations                                    | 12,653.8           | 948.3                      | 13,602.1              |
| Aid to Local Governments                      | 13,052.3           | 399.4                      | 13,451.7              |
| Fixed Capital Outlay                          | 30.9               | 439.8                      | 470.7                 |
| Fixed Capital Outlay/Aid to Local Governments | 0.0                | 75.8                       | 75.8                  |
| Nonoperating disbursements                    | 0.0                | 2.0                        | 2.0                   |
| Transfer to Budget Stabilization Fund         | 0.0                | 105.2                      | 105.2                 |
| Total 07-08 expenditures                      | <u>25,737.0</u>    | <u>1,970.5</u>             | <u>27,707.5</u>       |
| ENDING BALANCE                                | (1,577.6)          | 1,898.5                    | 320.9                 |

The FY 2007-08 balance in the Budget Stabilization Fund is \$1353.7 million. Under the current revenue forecast, no transfers are required until FY 2011-12. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement \$8.9 million remains to be repaid.

|   |                 |                |                 |
|---|-----------------|----------------|-----------------|
| <b>FUNDS AVAILABLE 2008-09</b>                    |                 |                |                 |
| Balance forward from 07-08                        | 0.0             | 320.9          | 320.9           |
| Miscellaneous adjustments                         | 0.0             | 19.5           | 19.5            |
| Revenue collections                               | 20,962.0        | 74.4           | 21,036.4        |
| Transfers from trust funds                        | 0.0             | 939.8          | 939.8           |
| Transfers from Budget Stabilization Fund          | 0.0             | 1,072.4        | 1,072.4         |
| Transfer from Lawton Chiles Endowment Fund        | 0.0             | 700.0          | 700.0           |
| Transfer from Florida Housing Finance Corporation | 0.0             | 190.0          | 190.0           |
| Repayment of storm related loans                  | 0.0             | 9.3            | 9.3             |
| FCO reversions                                    | 0.0             | 5.6            | 5.6             |
| Cancellation of warrants                          | (0.9)           | 2.0            | 1.1             |
| Federal funds interest earnings rebate            | (2.7)           | 0.0            | (2.7)           |
| Total 2008-09 funds available                     | <u>20,958.4</u> | <u>3,333.9</u> | <u>24,292.3</u> |
| <b>EXPENDITURES 2008-09</b>                       |                 |                |                 |
| Operations  | 11,202.0        | 374.3          | 11,576.3        |
| Aid to Local Government                           | 11,820.3        | 20.1           | 11,840.4        |
| Fixed Capital Outlay                              | (134.6)         | 328.4          | 193.8           |
| FCO/Aid to Local Governments                      | 0.0             | 47.8           | 47.8            |
| Nonoperating disbursements                        | 0.0             | 2.6            | 2.6             |
| Total 08-09 expenditures                          | <u>22,887.7</u> | <u>773.2</u>   | <u>23,660.9</u> |
| ENDING BALANCE                                    | (1,929.3)       | 2,560.7        | 631.4           |

The FY 2008-09 balance in the Budget Stabilization Fund is \$1353.7 million. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement \$7.5 million remains to be repaid. Per Section 77 of the 2008 General Appropriations Act, \$672.4 million was transferred to the General Revenue Fund in September. An additional \$400 million was transferred in February pursuant to Section 51 of SB2A.

**GENERAL REVENUE FUND  
FINANCIAL OUTLOOK STATEMENT**

including the 2010-11 General Appropriations Act, vetoes, and law changes affecting revenue  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

DATE: 15-Jul-2010  
TIME: 1:30 PM

|  | <u>RECURRING</u> | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| <b>FUNDS AVAILABLE 2009-10</b>                 |                  |                           |              |
| Balance forward from 08-09                     | 0.0              | 631.4                     | 631.4        |
| Estimated revenues                             | 21,247.6         | (190.7)                   | 21,056.9     |
| Measures affecting revenue/2010 session        | 0.0              | (50.1)                    | (50.1)       |
| Transfers from trust funds                     | 0.0              | 598.6                     | 598.6        |
| Indian Gaming Compact/payments held in reserve | 0.0              | 287.5                     | 287.5        |
| FCO reversions                                 | 0.0              | 12.1                      | 12.1         |
| Federal funds interest earnings rebate         | (4.3)            | 0.0                       | (4.3)        |
| Total 2009-10 funds available                  | 21,243.3         | 1,288.8                   | 22,532.1     |
| <b>ESTIMATED EXPENDITURES 2009-10</b>          |                  |                           |              |
| Operations                                     | 9,728.4          | 452.2                     | 10,180.6     |
| Aid to local government                        | 10,887.5         | 58.5                      | 10,946.0     |
| Fixed capital outlay                           | 52.7             | 14.8                      | 67.5         |
| Reappropriations                               | 0.0              | 16.5                      | 16.5         |
| Supplemental Appropriations H5001 (2010)       | 0.0              | 399.4                     | 399.4        |
| Dept. of Corrections reversion (EOG #0607)     | 0.0              | (35.6)                    | (35.6)       |
| Special appropriations                         | 0.3              | 1.6                       | 1.9          |
| Total 2009-10 estimated expenditures           | 20,668.9         | 907.4                     | 21,576.3     |
| ENDING BALANCE (A)                             | 574.4            | 381.4                     | 955.8        |
| <b>FUNDS AVAILABLE 2010-11</b>                 |                  |                           |              |
| Balance forward from 2009-10                   | 0.0              | 955.8                     | 955.8        |
| Estimated revenues                             | 22,441.0         | 24.7                      | 22,465.7     |
| Measures affecting revenue                     | (69.7)           | 310.1                     | 240.4        |
| Transfers from trust funds                     | 0.0              | 367.5                     | 367.5        |
| Unused appropriations/reversions               | 0.0              | 83.6                      | 83.6         |
| FCO reversions                                 | 0.0              | 2.0                       | 2.0          |
| Federal funds interest earnings rebate         | (4.3)            | 0.0                       | (4.3)        |
| Total 2010-11 funds available                  | 22,367.0         | 1,743.7                   | 24,110.7     |
| <b>APPROPRIATIONS 2010-11</b>                  |                  |                           |              |
| HB5001 as appropriated                         | 22,616.4         | 1,173.3                   | 23,789.7     |
| Special appropriations                         | 2.2              | 56.2                      | 58.4         |
| Vetoes   | (10.1)           | (11.6)                    | (21.7)       |
| Total 2010-11 estimated expenditures           | 22,608.5         | 1,217.9                   | 23,826.4     |
| ENDING BALANCE (A)                             | (241.5)          | 525.8                     | 284.3        |

FOOTNOTES

(A) The cash balance in the Budget Stabilization Fund (not shown here) at the time of this statement was \$274.7 million. This figure does not include the full repayment of hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF (EOG #2004-0483 for \$11.0 million and EOG #2005-0205 for \$11.8 million). At the time of this statement \$6.6 million remains to be repaid.

(B) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32(3), F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, repayment would begin in FY2011-12 with annual installments in the amount of \$214.5 million.

(C) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

**GENERAL REVENUE FUND, continued  
FINANCIAL OUTLOOK STATEMENT**

including the 2010-11 General Appropriations Act, vetoes, and law changes affecting revenue  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

DATE: 15-Jul-2010  
TIME: 1:30 PM

|  | <u>RECURRING</u> | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u>    |
|--|------------------|---------------------------|-----------------|
| <b>FUNDS AVAILABLE 2011-12</b>         |                  |                           |                 |
| Balance forward from 2010-11           | 0.0              | 284.3                     | 284.3           |
| Estimated revenues                     | 24,271.5         | 3.9                       | 24,275.4        |
| Measures affecting revenue             | (35.9)           | 98.8                      | 62.9            |
| Unused appropriations/reversions       | 0.0              | 83.6                      | 83.6            |
| FCO reversions                         | 0.0              | 2.0                       | 2.0             |
| Federal funds interest earnings rebate | (4.3)            | 0.0                       | (4.3)           |
| Total 2011-12 funds available (B)      | <u>24,231.3</u>  | <u>472.6</u>              | <u>24,703.9</u> |
| <b>FUNDS AVAILABLE 2012-13</b>         |                  |                           |                 |
| Balance forward from 2011-12           | 0.0              | 0.0                       | 0.0             |
| Estimated revenues                     | 25,989.0         | (0.2)                     | 25,988.8        |
| Measures affecting revenue             | (16.4)           | 149.3                     | 132.9           |
| Unused appropriations/reversions       | 0.0              | 83.6                      | 83.6            |
| FCO reversions                         | 0.0              | 2.0                       | 2.0             |
| Federal funds interest earnings rebate | (4.3)            | 0.0                       | (4.3)           |
| Total 2012-13 funds available (B)      | <u>25,968.3</u>  | <u>234.7</u>              | <u>26,203.0</u> |
| <b>FUNDS AVAILABLE 2013-14</b>         |                  |                           |                 |
| Balance forward from 2012-13           | 0.0              | 0.0                       | 0.0             |
| Estimated revenues                     | 27,739.8         | (0.2)                     | 27,739.6        |
| Measures affecting revenue             | (0.5)            | 138.6                     | 138.1           |
| Unused appropriations/reversions       | 0.0              | 83.6                      | 83.6            |
| FCO reversions                         | 0.0              | 2.0                       | 2.0             |
| Federal funds interest earnings rebate | (4.3)            | 0.0                       | (4.3)           |
| Total 2013-14 funds available (B)      | <u>27,735.0</u>  | <u>224.0</u>              | <u>27,959.0</u> |

FOOTNOTES

(B) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32(3), F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, repayment would begin in FY2011-12 with annual installments in the amount of \$214.5 million.

**FLORIDA TOBACCO SETTLEMENT TRUST FUND  
RETROSPECT**

FY 2007-08 and FY 2008-09  
(\$ MILLIONS)

01-Mar-2010

|  | RECURRING | NON-<br>RECURRING | TOTAL |
|--|-----------|-------------------|-------|
|  | -----     | -----             | ----- |
| <b>FUNDS AVAILABLE 2007-08</b>             |           |                   |       |
| Balance forward from 2006-07               | 0.0       | 84.0              | 84.0  |
| Annual settlement payment                  | 392.3     | 0.0               | 392.3 |
| Profit adjustment payment                  | 6.1       | 0.0               | 6.1   |
| Transfer from Lawton Chiles Endowment Fund | 42.0      | 0.0               | 42.0  |
| Other nonoperating revenue and adjustments | 0.0       | 0.2               | 0.2   |
| Interest earnings                          | 3.9       | 0.0               | 3.9   |
|  | -----     | -----             | ----- |
| Total 2007-08 funds available              | 444.3     | 84.2              | 528.5 |
| <b>EXPENDITURES 2007-08</b>                |           |                   |       |
| Agency for Health Care Administration      | 168.1     | 3.0               | 171.1 |
| Department of Children and Family Services | 146.5     | 12.6              | 159.1 |
| Department of Elder Affairs                | 24.7      | 3.7               | 28.4  |
| Department of Health                       | 97.1      | 26.0              | 123.1 |
| Agency for Persons with Disabilities       | 0.0       | 9.3               | 9.3   |
|  | -----     | -----             | ----- |
| Total 2007-08 expenditures                 | 436.4     | 54.6              | 491.0 |
| AVAILABLE RESERVES                         | 7.9       | 29.6              | 37.5  |
| <b>FUNDS AVAILABLE 2008-09</b>             |           |                   |       |
| Balance forward from 2007-08               | 0.0       | 37.5              | 37.5  |
| Annual settlement payment                  | 381.5     | 0.0               | 381.5 |
| Profit adjustment payment                  | 7.4       | 0.0               | 7.4   |
| Transfer from Lawton Chiles Endowment Fund | 50.7      | 354.4             | 405.1 |
| Other nonoperating revenue and adjustments | 0.0       | 0.2               | 0.2   |
| Interest earnings                          | 3.5       | 0.0               | 3.5   |
|  | -----     | -----             | ----- |
| Total 2008-09 funds available              | 443.1     | 392.1             | 835.2 |
| <b>EXPENDITURES 2008-09</b>                |           |                   |       |
| Agency for Health Care Administration      | 166.7     | 301.5             | 468.2 |
| Department of Children and Family Services | 154.8     | 11.2              | 166.0 |
| Department of Elder Affairs                | 24.8      | 10.0              | 34.8  |
| Department of Health                       | 103.4     | 37.4              | 140.8 |
| Agency for Persons with Disabilities       | 0.0       | 4.3               | 4.3   |
|  | -----     | -----             | ----- |
| Total 2008-09 expenditures                 | 449.7     | 364.4             | 814.1 |
| AVAILABLE RESERVES                         | (6.6)     | 27.7              | 21.1  |

**TOBACCO SETTLEMENT TRUST FUND**  
**FINANCIAL OUTLOOK STATEMENT**  
including effective FY 2010-11 appropriations  
FY 2009-10 and FY 2010-11  
(\$ MILLIONS)

DATE: 07-Jul-10

|  | <u>RECURRING</u> | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| <b>FUNDS AVAILABLE 2009-10</b>             |                  |                           |              |
| Balance forward from 2008-09               | 0.0              | 21.1                      | 21.1         |
| Annual settlement payment                  | 355.1            | 0.0                       | 355.1        |
| Profit adjustment payment estimate         | 6.1              | 0.0                       | 6.1          |
| Transfer from Lawton Chiles Endowment Fund | 15.7             | 0.0                       | 15.7         |
| Interest earnings                          | 1.5              | 0.0                       | 1.5          |
| Total 2009-10 funds available              | 378.4            | 21.1                      | 399.5        |
| <b>APPROPRIATIONS 2009-10</b>              |                  |                           |              |
| Agency for Health Care Administration      | 140.2            | 0.0                       | 140.2        |
| Department of Children and Family Services | 132.3            | 0.0                       | 132.3        |
| Department of Elder Affairs                | 24.8             | 0.0                       | 24.8         |
| Department of Health                       | 99.7             | 0.0                       | 99.7         |
| Reappropriations                           | 0.0              | 2.0                       | 2.0          |
| HB5001, Section 81                         | 0.0              | (7.3)                     | (7.3)        |
| Total 2009-10 effective appropriations     | 396.9            | (5.3)                     | 391.6        |
| AVAILABLE RESERVES                         | (18.5)           | 26.4                      | 7.9          |
| <b>FUNDS AVAILABLE 2010-11</b>             |                  |                           |              |
| Balance forward from 2009-10               | 0.0              | 7.9                       | 7.9          |
| Annual settlement payment estimate         | 340.7            | 0.0                       | 340.7        |
| Profit adjustment payment estimate         | 6.3              | 0.0                       | 6.3          |
| Transfer from Lawton Chiles Endowment Fund | 13.7             | 0.0                       | 13.7         |
| Interest earnings                          | 2.0              | 0.0                       | 2.0          |
| Total 2010-11 funds available              | 362.7            | 7.9                       | 370.6        |
| <b>APPROPRIATIONS 2010-11</b>              |                  |                           |              |
| Agency for Health Care Administration      | 137.8            | 0.0                       | 137.8        |
| Department of Children and Family Services | 132.3            | 0.0                       | 132.3        |
| Department of Elder Affairs                | 0.0              | 0.0                       | 0.0          |
| Department of Health                       | 37.9             | 0.0                       | 37.9         |
| Tobacco Prevention and Education           | 61.6             | 0.0                       | 61.6         |
| Total 2010-11 effective appropriations     | 369.6            | 0.0                       | 369.6        |
| AVAILABLE RESERVES                         | (6.9)            | 7.9                       | 1.0          |

This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Research Trust Fund under section 215.5601, Florida Statutes, nor does it include the appropriation from the trust fund. The projected amount of the transfer is \$2.2 million for FY 09-10 and \$1.3 million for FY 2010-11.

**TOBACCO SETTLEMENT TRUST FUND**  
**FINANCIAL OUTLOOK STATEMENT, continued**  
including effective FY 2010-11 appropriations  
FY 2011-12 through FY 2013-14  
(\$ MILLIONS)

DATE: 07-Jul-10  
TIME: 10:06 AM

|  | <u>RECURRING</u> | <u>NON-RECURRING</u> | <u>TOTAL</u> |
|--|------------------|----------------------|--------------|
| <b>FUNDS AVAILABLE 2011-12</b>             |                  |                      |              |
| Balance forward from 2010-11               | 0.0              | 1.0                  | 1.0          |
| Annual settlement payment estimate         | 342.6            | 0.0                  | 342.6        |
| Profit adjustment payment estimate         | 6.5              | 0.0                  | 6.5          |
| Transfer from Lawton Chiles Endowment Fund | 13.7             | 0.0                  | 13.7         |
| Interest earnings                          | 2.0              | 0.0                  | 2.0          |
| Total 2011-12 funds available              | 364.8            | 1.0                  | 365.8        |

The above funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation for FY 2011-12 is estimated to be \$62.7 million.

|  |       |     |       |
|--|-------|-----|-------|
| <b>FUNDS AVAILABLE 2012-13</b>             |       |     |       |
| Balance forward from 2011-12               | 0.0   | 0.0 | 0.0   |
| Annual settlement payment estimate         | 342.8 | 0.0 | 342.8 |
| Profit adjustment payment estimate         | 6.7   | 0.0 | 6.7   |
| Transfer from Lawton Chiles Endowment Fund | 13.7  | 0.0 | 13.7  |
| Interest earnings                          | 2.0   | 0.0 | 2.0   |
| Total 2012-13 funds available              | 365.2 | 0.0 | 365.2 |

The above funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation for FY 2012-13 is estimated to be \$64.0 million.

|  |       |     |       |
|--|-------|-----|-------|
| <b>FUNDS AVAILABLE 2013-14</b>             |       |     |       |
| Balance forward from 2012-13               | 0.0   | 0.0 | 0.0   |
| Annual settlement payment estimate         | 344.2 | 0.0 | 344.2 |
| Profit adjustment payment estimate         | 6.9   | 0.0 | 6.9   |
| Transfer from Lawton Chiles Endowment Fund | 13.7  | 0.0 | 13.7  |
| Interest earnings                          | 2.0   | 0.0 | 2.0   |
| Total 2013-14 funds available              | 366.8 | 0.0 | 366.8 |

The above funds available figures are not adjusted for any financial obligation related to the constitutional funding requirement for tobacco education and prevention. The amount of the financial obligation for FY 2012-13 is estimated to be \$65.2 million.

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
**CONSENSUS REVENUE ESTIMATING CONFERENCE**  
**RETROSPECT**  
FY 2007-08 and FY 2008-09  
(\$ MILLIONS)

21-Oct-2009

|                                       | RECURRING | NON-<br>RECURRING | TOTAL   |
|---------------------------------------|-----------|-------------------|---------|
| <b>FUNDS AVAILABLE 2007-08</b>        |           |                   |         |
| Balance forward from 2006-07          | 0.0       | 208.1             | 208.1   |
| Revenues from Lottery ticket sales    | 1,275.5   | 1.6               | 1,277.1 |
| Revenues from slot machine activity   | 280.0     | (157.7)           | 122.3   |
| Transfer from DOL Administrative TF   | 0.0       | 6.9               | 6.9     |
| Fixed Capital Outlay reversions       | 0.0       | 5.9               | 5.9     |
| Interest earnings                     | 7.0       | 0.0               | 7.0     |
| Nonoperating revenue                  | 0.0       | 1.9               | 1.9     |
| Total 2007-08 funds available         | 1,562.5   | 66.7              | 1,629.2 |
| <b>EXENDITURES 2007-08</b>            |           |                   |         |
| Public Schools                        | 408.2     | 15.0              | 423.2   |
| State University System               | 160.2     | 78.8              | 239.0   |
| Community Colleges                    | 112.6     | 48.7              | 161.3   |
| Bright Futures                        | 380.7     | 0.0               | 380.7   |
| Student Financial Assistance          | 38.8      | 0.0               | 38.8    |
| SMART Schools/Classrooms First        | 0.3       | 0.0               | 0.3     |
| Class Size Reduction/Debt Service     | 236.5     | 0.0               | 236.5   |
| Total 07-08 expenditures              | 1,337.3   | 142.5             | 1,479.8 |
| AVAILABLE RESERVES                    | 225.2     | (75.8)            | 149.4   |
| <b>FUNDS AVAILABLE 2008-09</b>        |           |                   |         |
| Balance forward from 2007-08          | 0.0       | 149.4             | 149.4   |
| Revenues from Lottery ticket sales    | 1,279.5   | 0.5               | 1,280.0 |
| Revenues from slot machine activity   | 177.7     | (73.6)            | 104.1   |
| Transfer from DOL Administrative TF   | 6.3       | 0.0               | 6.3     |
| Interest earnings                     | 2.6       | 0.0               | 2.6     |
| Miscellaneous revenue                 | 0.0       | 0.8               | 0.8     |
| Total 2008-09 funds available         | 1,466.1   | 77.1              | 1,543.2 |
| <b>EXPENDITURES 2008-09</b>           |           |                   |         |
| Public Schools                        | 338.8     | (8.8)             | 330.0   |
| State University System               | 196.8     | 22.6              | 219.4   |
| Community Colleges                    | 116.7     | 8.1               | 124.8   |
| Bright Futures                        | 415.7     | 13.5              | 429.2   |
| Student Financial Assistance          | 38.8      | 0.0               | 38.8    |
| Other                                 | 9.9       | 0.7               | 10.6    |
| Classrooms First/Class Size Reduction | 314.7     | (35.4)            | 279.3   |
| Total 08-09 expenditures              | 1,431.4   | 0.7               | 1,432.1 |
| AVAILABLE RESERVES                    | 34.7      | 76.4              | 111.1   |

**EDUCATIONAL ENHANCEMENT TRUST FUND  
FINANCIAL OUTLOOK STATEMENT**

including the 2010-11 General Appropriations Act and law changes affecting revenue  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

DATE: 15-Jul-10

|   | <u>RECURRING</u>    | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u>     |
|---|---------------------|---------------------------|------------------|
| <b>FUNDS AVAILABLE 2009-10</b>              |                     |                           |                  |
| Balance forward from 2008-09                | 0.0                 | 111.1                     | 111.1            |
| Revenues from Lottery ticket sales          | 1,166.3             | (0.8)                     | 1,165.5          |
| Revenues from slot machine activity         | 189.4               | (59.8)                    | 129.6            |
| Transfer from DOL Administrative TF         | 7.9                 | 0.0                       | 7.9              |
| Interest earnings                           | 3.0                 | 0.0                       | 3.0              |
|   | <hr/>               | <hr/>                     | <hr/>            |
| Total 2009-10 funds available               | 1,366.6             | 50.5                      | 1,417.1          |
| <b>APPROPRATIONS 2009-10</b>                |                     |                           |                  |
| Public Schools                              | 295.3               | 33.5                      | 328.8            |
| Workforce Education                         | 3.8                 | 0.0                       | 3.8              |
| State University System                     | 201.2               | 0.0                       | 201.2            |
| Community Colleges                          | 117.0               | 0.0                       | 117.0            |
| Bright Futures                              | 418.9               | 0.0                       | 418.9            |
| Student Financial Assistance                | 35.3                | 0.0                       | 35.3             |
| SMART Schools/Classrooms First              | 167.0               | 0.0                       | 167.0            |
| Class Size Reduction/Debt Service           | 154.3               | (2.4)                     | 151.9            |
| HB5001 (2010), Section 41                   | 0.0                 | (0.2)                     | (0.2)            |
| HB5001 (2010), Section 42                   | 0.0                 | (7.3)                     | (7.3)            |
| HB5001 (2010), Section 43                   | 0.0                 | 7.4                       | 7.4              |
| HB5001 (2010), Section 46                   | 0.0                 | (6.7)                     | (6.7)            |
|   | <hr/>               | <hr/>                     | <hr/>            |
| Total 09-10 appropriations                  | 1,392.8             | 24.3                      | 1,417.1          |
| AVAILABLE RESERVES                          | <hr/> <u>(26.2)</u> | <hr/> <u>26.2</u>         | <hr/> <u>0.0</u> |
| <b>FUNDS AVAILABLE 2010-11</b>              |                     |                           |                  |
| Balance forward from 2009-10                | 0.0                 | 0.0                       | 0.0              |
| Revenues from Lottery ticket sales          | 1,157.5             | 0.0                       | 1,157.5          |
| Revenues from slot machine activity         | 189.4               | (22.7)                    | 166.7            |
| Measures affecting revenues (slot machines) | 17.9                | (42.9)                    | (25.0)           |
| Interest earnings                           | 3.0                 | 0.0                       | 3.0              |
|   | <hr/>               | <hr/>                     | <hr/>            |
| Total 2010-11 funds available               | 1,367.8             | (65.6)                    | 1,302.2          |
| <b>APPROPRATIONS 2010-11</b>                |                     |                           |                  |
| Public Schools                              | 242.7               | 0.0                       | 242.7            |
| Workforce Education                         | 7.3                 | 0.0                       | 7.3              |
| State University System                     | 230.7               | 0.0                       | 230.7            |
| Community Colleges                          | 127.0               | 0.0                       | 127.0            |
| Bright Futures                              | 338.4               | 0.0                       | 338.4            |
| Student Financial Assistance                | 35.1                | 0.0                       | 35.1             |
| SMART Schools/Classrooms First              | 164.8               | 0.0                       | 164.8            |
| Class Size Reduction/Debt Service           | 154.7               | 0.0                       | 154.7            |
|   | <hr/>               | <hr/>                     | <hr/>            |
| Total 10-11 appropriations                  | 1300.6              | 0.0                       | 1300.6           |
| AVAILABLE RESERVES                          | <hr/> <u>67.2</u>   | <hr/> <u>(65.6)</u>       | <hr/> <u>1.6</u> |

**EDUCATIONAL ENHANCEMENT TRUST FUND  
FINANCIAL OUTLOOK STATEMENT**

including the 2010-11 General Appropriations Act and law changes affecting revenue  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

DATE: 15-Jul-10

|   | <u>RECURRING</u> | NON-<br><u>RECURRING</u> | <u>TOTAL</u> |
|---|------------------|--------------------------|--------------|
| <b>FUNDS AVAILABLE 2011-12</b>              |                  |                          |              |
| Balance forward from 2010-11                | 0.0              | 1.6                      | 1.6          |
| Revenues from Lottery ticket sales          | 1,169.8          | 0.0                      | 1,169.8      |
| Revenues from slot machine activity         | 189.4            | 0.0                      | 189.4        |
| Measures affecting revenues (slot machines) | 18.3             | (23.4)                   | (5.1)        |
| Interest earnings                           | 3.0              | 0.0                      | 3.0          |
|   | <hr/>            | <hr/>                    | <hr/>        |
| Total 2011-12 funds available               | 1,380.5          | (21.8)                   | 1,358.7      |
| <br><b>FUNDS AVAILABLE 2012-13</b>          |                  |                          |              |
| Balance forward from 2011-12                | 0.0              | 0.0                      | 0.0          |
| Revenues from Lottery ticket sales          | 1,184.4          | 0.0                      | 1,184.4      |
| Revenues from slot machine activity         | 193.8            | 0.0                      | 193.8        |
| Measures affecting revenues (slot machines) | 18.7             | (21.5)                   | (2.8)        |
| Interest earnings                           | 3.0              | 0.0                      | 3.0          |
|   | <hr/>            | <hr/>                    | <hr/>        |
| Total 2012-13 funds available               | 1,399.9          | (21.5)                   | 1,378.4      |
| <br><b>FUNDS AVAILABLE 2013-14</b>          |                  |                          |              |
| Balance forward from 2012-13                | 0.0              | 0.0                      | 0.0          |
| Revenues from Lottery ticket sales          | 1,203.0          | 0.0                      | 1,203.0      |
| Revenues from slot machine activity         | 199.0            | 0.0                      | 199.0        |
| Measures affecting revenues (slot machines) | 19.1             | 0.0                      | 19.1         |
| Interest earnings                           | 3.0              | 0.0                      | 3.0          |
|   | <hr/>            | <hr/>                    | <hr/>        |
| Total 2013-14 funds available               | 1,424.1          | 0.0                      | 1,424.1      |

**PRINCIPAL STATE SCHOOL TRUST FUND**  
**CONSENSUS REVENUE ESTIMATING CONFERENCE**  
**RETROSPECT**  
FY 2007-08 and 2008-09  
(\$ MILLIONS)

17-Jul-09

|   | RECURRING<br>----- | NON-<br>RECURRING<br>----- | TOTAL<br>----- |
|---|--------------------|----------------------------|----------------|
| <b>FUNDS AVAILABLE FOR 2007-08</b>            |                    |                            |                |
| Cash & short term investments balance forward | 0.0                | 123.6                      | 123.6          |
| Transfers from Unclaimed Property TF          | 157.8              | -0.8                       | 157.0          |
| Parimutuel escheated tickets                  | 1.8                | 0.0                        | 1.8            |
| Miscellaneous receipts                        | 1.2                | 0.0                        | 1.2            |
| Refunds                                       | 1.6                | 0.0                        | 1.6            |
| Interest earnings                             | 3.6                | 0.0                        | 3.6            |
| Closeout of voucher subaccount                | 5.4                | 0.0                        | 5.4            |
|   | -----              | -----                      | -----          |
| Total 07-08 funds available                   | 171.4              | 122.8                      | 294.2          |
| <b>EXPENDITURES FOR 2007-08</b>               |                    |                            |                |
| Grants & Aids/FEFP                            | 111.0              | 14.8                       | 125.8          |
| Grants & Aids/non-FEFP                        | 56.1               | 0.0                        | 56.1           |
| Workforce education                           | 2.6                | 8.5                        | 11.1           |
|   | -----              | -----                      | -----          |
| Total 07-08 expenditures                      | 169.7              | 23.3                       | 193.0          |
|   | =====              | =====                      | =====          |
| AVAILABLE RESERVES                            | 1.7                | 99.5                       | 101.2          |
| <b>FUNDS AVAILABLE FOR 2008-09</b>            |                    |                            |                |
| Cash & short term investments balance forward | 0.0                | 101.2                      | 101.2          |
| Transfers from Unclaimed Property TF          | 112.0              | 0.0                        | 112.0          |
| Parimutuel escheated tickets                  | 2.1                | 0.0                        | 2.1            |
| Miscellaneous receipts                        | 1.1                | 0.0                        | 1.1            |
| Refunds                                       | 0.7                | 0.0                        | 0.7            |
| Interest earnings                             | 1.1                | 0.0                        | 1.1            |
|   | -----              | -----                      | -----          |
| Total 08-09 funds available                   | 117.0              | 101.2                      | 218.2          |
| <b>EXPENDITURES FOR 2008-09</b>               |                    |                            |                |
| Grants & Aids                                 | 67.2               | 0.0                        | 67.2           |
| Class size reduction                          | 50.8               | 96.5                       | 147.3          |
| Excellent teaching                            | 0.0                | 2.4                        | 2.4            |
|   | -----              | -----                      | -----          |
| Total 08-09 expenditures                      | 118.0              | 98.9                       | 216.9          |
|   | =====              | =====                      | =====          |
| AVAILABLE RESERVES                            | -1.0               | 2.3                        | 1.3            |

**PRINCIPAL STATE SCHOOL TRUST FUND**  
**FINANCIAL OUTLOOK STATEMENT**  
including effective FY 2010-11 appropriations  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

07-Jul-10

|  | <u>RECURRING</u> | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| <b>FUNDS AVAILABLE 2009-10</b>                 |                  |                           |              |
| Balance forward from 2008-09                   | 0.0              | 1.3                       | 1.3          |
| Estimated transfers from Unclaimed Property TF | 89.8             | 0.0                       | 89.8         |
| Parimutuel escheated tickets                   | 1.3              | 0.0                       | 1.3          |
| Interest earnings                              | 1.5              | 0.0                       | 1.5          |
| Nonoperating revenue                           | 0.0              | 0.3                       | 0.3          |
|  | <hr/>            | <hr/>                     | <hr/>        |
| Total 09-10 funds available                    | 92.6             | 1.6                       | 94.2         |
| <b>APPROPRIATIONS 2009-10</b>                  |                  |                           |              |
| Grants & Aids/FEFP                             | 73.4             | 0.0                       | 73.4         |
| Grants & Aids/class size reduction             | 86.2             | 0.0                       | 86.2         |
| HB5001, Section 45                             | -65.3            | 0.0                       | -65.3        |
|  | <hr/>            | <hr/>                     | <hr/>        |
| Total 09-10 effective appropriations           | 94.2             | 0.0                       | 94.2         |
|  | <hr/>            | <hr/>                     | <hr/>        |
| AVAILABLE RESERVES                             | -1.6             | 1.6                       | 0.0          |
| <b>FUNDS AVAILABLE 2010-11</b>                 |                  |                           |              |
| Balance forward from 2009-10                   | 0.0              | 0.0                       | 0.0          |
| Estimated transfers from Unclaimed Property TF | 107.5            | 0.0                       | 107.5        |
| Parimutuel escheated tickets                   | 1.3              | 0.0                       | 1.3          |
| Interest earnings                              | 1.8              | 0.0                       | 1.8          |
|  | <hr/>            | <hr/>                     | <hr/>        |
| Total 10-11 funds available                    | 110.6            | 0.0                       | 110.6        |
| <b>APPROPRIATIONS 2010-11</b>                  |                  |                           |              |
| Grants & Aids/FEFP                             | 24.4             | 0.0                       | 24.4         |
| Grants & Aids/class size reduction             | 86.2             | 0.0                       | 86.2         |
|  | <hr/>            | <hr/>                     | <hr/>        |
| Total 10-11 effective appropriations           | 110.6            | 0.0                       | 110.6        |
|  | <hr/>            | <hr/>                     | <hr/>        |
| AVAILABLE RESERVES                             | 0.0              | 0.0                       | 0.0          |

**PRINCIPAL STATE SCHOOL TRUST FUND**  
**FINANCIAL OUTLOOK STATEMENT, continued**  
including effective FY 2010-11 appropriations  
FY 2009-10 through FY 2013-14  
(\$ MILLIONS)

07-Jul-10

|  | <u>RECURRING</u> | <u>NON-<br/>RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| <b>FUNDS AVAILABLE 2011-12</b>                 |                  |                           |              |
| Balance forward from 2010-11                   | 0.0              | 0.0                       | 0.0          |
| Estimated transfers from Unclaimed Property TF | 119.0            | 0.0                       | 119.0        |
| Parimutuel escheated tickets                   | 1.3              | 0.0                       | 1.3          |
| Interest earnings                              | 2.0              | 0.0                       | 2.0          |
|  | 122.3            | 0.0                       | 122.3        |
| <b>FUNDS AVAILABLE 2012-13</b>                 |                  |                           |              |
| Balance forward from 2011-12                   | 0.0              | 0.0                       | 0.0          |
| Estimated transfers from Unclaimed Property TF | 122.6            | 0.0                       | 122.6        |
| Parimutuel escheated tickets                   | 1.3              | 0.0                       | 1.3          |
| Interest earnings                              | 2.5              | 0.0                       | 2.5          |
|  | 126.4            | 0.0                       | 126.4        |
| <b>FUNDS AVAILABLE 2013-14</b>                 |                  |                           |              |
| Balance forward from 2012-13                   | 0.0              | 0.0                       | 0.0          |
| Estimated transfers from Unclaimed Property TF | 126.4            | 0.0                       | 126.4        |
| Parimutuel escheated tickets                   | 1.3              | 0.0                       | 1.3          |
| Interest earnings                              | 2.5              | 0.0                       | 2.5          |
|  | 130.2            | 0.0                       | 130.2        |

**Measures Affecting Revenue and Tax Administration FY 2010-11 - 2010 Regular Session**  
**Increase/(Decrease) in \$ Millions**  
**Final Measures Affecting Revenues -- FY 2010-11**

| Chapter Law | BILL # | Issue  | Tax                           | 2010 Regular Session |         |        |        |       |        |        |         |
|-------------|--------|--|-------------------------------|----------------------|---------|--------|--------|-------|--------|--------|---------|
|             |        |  |                               | GR                   |         | Trust  |        | Local |        | Total  |         |
|             |        |  |                               | Cash                 | Recur.  | Cash   | Recur. | Cash  | Recur. | Cash   | Recur.  |
| 2010-186    | 488    | Voluntary contributions: Florida Network of Children's Advocacy Centers, Inc.                      | Motor Vehicle Licenses        | 0.0                  | 0.0     | *      | *      | 0.0   | 0.0    | *      | *       |
| 2010-225    | 550    | Limerock Mitigation Fee--INCLUDED IN HB1271  | Other Taxes and Fees          |                      |         |        |        |       |        |        |         |
| 2010-225    | 550    | DOH Septic System Evaluation Program Fees, REC assignment  | Other Taxes and Fees          | 0.0                  | 0.0     | 3.1    | 15.6   | 0.0   | 0.0    | 3.1    | 15.6    |
| 2010-29     | 622    | Cardroom additional hours  | Pari-Mutuel Tax               | 1.5                  | 1.5     | 0.0    | 0.0    | 0.0   | 0.0    | 1.5    | 1.5     |
| 2010-29     | 622    | Cardroom increased betting limits  | Pari-Mutuel Tax               | 1.3                  | 1.3     | 0.0    | 0.0    | 0.0   | 0.0    | 1.3    | 1.3     |
| 2010-29     | 622    | Hialeah operating slots  | Slot Machines Licenses        | 0.0                  | 2.0     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 2.0     |
| 2010-29     | 622    | Hialeah operating slots  | Slot Machines Tax             | 0.0                  | 0.0     | 0.0    | 17.9   | 0.0   | 0.0    | 0.0    | 17.9    |
| 2010-29     | 622    | Jai-Alai Permit convert to Greyhound Permit  | Pari-Mutuel Tax               | 0.0                  | 0.6     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.6     |
| 2010-29     | 622    | License fee, reduction to \$2.5 million in 2010-11 and \$2.0 million in 2011-12                    | Slot Machines Licenses        | (3.0)                | (6.0)   | 0.0    | 0.0    | 0.0   | 0.0    | (3.0)  | (6.0)   |
| 2010-29     | 622    | Monthly Payment frequency beginning July 1, 2012   | Pari-Mutuel Tax               | 0.0                  | 0.0     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0     |
| 2010-29     | 622    | Monthly Payment frequency beginning July 1, 2012   | Slot Machines Tax             | 0.0                  | 0.0     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0     |
| 2010-29     | 622    | Quarter horse permit convert to a limited non-for-profit thoroughbred permit                       | Pari-Mutuel Tax               | 0.0                  | 0.3     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.3     |
| 2010-29     | 622    | Quarter horse permit holder substitute 50% of their races for thoroughbred races                   | Pari-Mutuel Tax               | 0.3                  | 0.3     | 0.0    | 0.0    | 0.0   | 0.0    | 0.3    | 0.3     |
| 2010-29     | 622    | Reduction in tax rate to 35% with floor equal to 2008-09 collections                               | Slot Machines Tax             | 0.0                  | 0.0     | (25.0) | 0.0    | 0.0   | 0.0    | (25.0) | 0.0     |
| 2010-29     | 622    | Indian Gaming Compact  | Indian Gaming Revenue Share   | 145.5                | 145.5   | 0.0    | 0.0    | 4.5   | 4.5    | 150.0  | 150.0   |
| 2010-29     | 622    | Indian Gaming Compact  | Indian Gaming Oversight Fee   | *                    | *       | 0.2    | 0.3    | 0.0   | 0.0    | 0.2    | 0.3     |
| 2010-188    | 742    | DOH Fees for Public Safety Telecommunicator  | Other Taxes and Fees          | *                    | *       | 0.1    | 0.1    | 0.0   | 0.0    | 0.1    | 0.1     |
| 2010-125    | 1152   | DFS Fees--Funeral and Cemetery Fees  | Other Taxes and Fees          | *                    | *       | *      | *      | 0.0   | 0.0    | *      | *       |
| 2010-101    | 1178   | Cost-Benefit Analysis/Dynamic Scoring  |                               | 0.0                  | 0.0     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0     |
| 2010-9      | 1264   | DFS Fees for International Trust Company   | Other Taxes and Fees          | *                    | *       | *      | *      | 0.0   | 0.0    | *      | *       |
| 2010-146    | 1514   | Shoreline Fishing Licenses   | Other Taxes and Fees          | 0.0                  | 0.0     | (1.1)  | (1.1)  | (0.1) | (0.1)  | (1.2)  | (1.2)   |
| 2010-195    | 1730   | Biodiesel Fuel   | Motor Fuel Tax                | (*)                  | (*)     | (*)    | (*)    | (*)   | (*)    | (*)    | (*)     |
| 2010-90     | 1736   | Various Issues   | Unemployment Compensation Tax | 0.0                  | 0.0     | +/-    | +/-    | 0.0   | 0.0    | +/-    | +/-     |
| 2010-147    | 1752   | Fractional Aircraft Cap  | Sales and Use Tax             | (0.3)                | (*)     | (*)    | (*)    | (*)   | (*)    | (0.3)  | (*)     |
| 2010-147    | 1752   | Rental of Real Property  | Sales and Use Tax             | (1.5)                | (1.1)   | (*)    | (*)    | (0.2) | (0.2)  | (1.7)  | (1.3)   |
| 2010-147    | 1752   | All-Star Games   | Sales and Use Tax             | 0.0                  | (**)    | 0.0    | (**)   | 0.0   | (**)   | 0.0    | (**)    |
| 2010-147    | 1752   | Non-profit sponsored events  | Sales and Use Tax             | (0.2)                | (0.2)   | (*)    | (*)    | (*)   | (*)    | (0.2)  | (0.2)   |
| 2010-147    | 1752   | Boats  | Sales and Use Tax             | (1.4)                | (1.5)   | (*)    | (*)    | (0.2) | (0.2)  | (1.6)  | (1.7)   |
| 2010-147    | 1752   | Manufacturing and Spaceport Investment Incentive   | Sales and Use Tax             | (16.8)               | 0.0     | (*)    | 0.0    | (2.2) | 0.0    | (19.0) | 0.0     |
| 2010-147    | 1752   | Machinery and Equipment--expanding production  | Sales and Use Tax             | (0.5)                | (0.5)   | (*)    | (*)    | (0.1) | (0.1)  | (0.6)  | (0.6)   |
| 2010-147    | 1752   | Enterprise Zones--Building materials, condominiums   | Sales/Corporate               | 3.3                  | 13.2    | *      | *      | 1.3   | 5.0    | 4.6    | 18.2    |
| 2010-147    | 1752   | Aircraft in state < 21 days  | Sales and Use Tax             | (*)                  | (*)     | (*)    | (*)    | (*)   | (*)    | (*)    | (*)     |
| 2010-147    | 1752   | Aircraft in state for training purposes  | Sales and Use Tax             | (*)                  | (*)     | (*)    | (*)    | (*)   | (*)    | (*)    | (*)     |
| 2010-147    | 1752   | Unemployed Tax Credit  | Corporate Income Tax          | 0.0                  | 0.0     | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0     |
| 2010-147    | 1752   | Film and Entertainment   | Sales/Corporate               | 0.0                  | (34.5)  | 0.0    | (*)    | 0.0   | (3.5)  | 0.0    | (38.0)  |
| 2010-147    | 1752   | Spring Training  | Sales and Use Tax             | **                   | **      | **     | **     | **    | **     | **     | **      |
| 2010-210    | 2014   | Child Care Fees  | Other Taxes and Fees          | *                    | *       | 0.1    | 0.1    | 0.0   | 0.0    | 0.1    | 0.1     |
| 2010-149    | 2024   | Sales/Gross Receipts tax rate swap   | Communications Services Tax   | (16.5)               | (19.8)  | 18.6   | 22.3   | (2.1) | (2.5)  | 0.0    | 0.0     |
| 2010-126    | 2046   | Board of Employee Leasing Companies Fees   | Other Taxes and Fees          | (*)                  | (*)     | (*)    | (*)    | 0.0   | 0.0    | (*)    | (*)     |
| 2010-24     | 2126   | Scholarship Tax Credit Amendment - Sets first year cap at \$140 m with contingent future increases | Sales/Beverage                | (31.0)               | (228.8) | 0.0    | 0.0    | 0.0   | 0.0    | (31.0) | (228.8) |

**Measures Affecting Revenue and Tax Administration FY 2010-11 - 2010 Regular Session**  
**Increase/(Decrease) in \$ Millions**  
**Final Measures Affecting Revenues -- FY 2010-11**

| Chapter Law | BILL # | Issue  | Tax                                 | 2010 Regular Session |        |       |        |       |        |        |        |
|-------------|--------|--|-------------------------------------|----------------------|--------|-------|--------|-------|--------|--------|--------|
|             |        |  |                                     | GR                   |        | Trust |        | Local |        | Total  |        |
|             |        |  |                                     | Cash                 | Recur. | Cash  | Recur. | Cash  | Recur. | Cash   | Recur. |
| 2010-81     | 53     | St. Johns River Specialty Plate  | Motor Vehicle Licenses              | 0.0                  | 0.0    | **    | **     | 0.0   | 0.0    | **     | **     |
| 2010-215    | 83     | Endless Summer Specialty Plate   | Motor Vehicle Licenses              | 0.0                  | 0.0    | **    | **     | 0.0   | 0.0    | **     | **     |
| 2010-32     | 109    | Short Sales--INCLUDED IN HB7157  | Documentary Stamp Tax               |                      |        |       |        |       |        |        |        |
| 2010-50     | 163    | E911 fees, delay effective date to July 1, 2013  | Other Taxes and Fees                | 0.0                  | 0.0    | (**)  | 0.0    | 0.0   | 0.0    | (**)   | 0.0    |
| 2010-50     | 163    | E911 Fee Carry-Forward   | Other Taxes and Fees                | 0.0                  | 0.0    | 0.0   | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    |
| 2010-128    | 173    | Aircraft in state < 21 days--INCLUDED IN SB1752  | Sales and Use Tax                   |                      |        |       |        |       |        |        |        |
| 2010-128    | 173    | Aircraft in state for training purposes--INCLUDED IN SB1752  | Sales and Use Tax                   |                      |        |       |        |       |        |        |        |
| 2010-128    | 173    | Aircraft and Boats, Removal of Mandatory Penalty   | Sales and Use Tax                   | (0.1)                | (0.1)  | (*)   | (*)    | (*)   | (*)    | (0.1)  | (0.1)  |
| 2010-82     | 263    | Voluntary contributions, Prevent Child Sexual Abuse, Prevent Blindness Florida                           | Drivers Licenses/Motor Veh Licenses | 0.0                  | 0.0    | 0.1   | 0.1    | 0.0   | 0.0    | 0.1    | 0.1    |
| 2010-83     | 281    | Netting bad debts  | Communications Services Tax         | 0.0                  | 0.0    | 0.0   | 0.0    | 0.0   | 0.0    | 0.0    | 0.0    |
| 2010-216    | 289    | Specialty License Plate: Fraternal Order of the Police   | Motor Vehicle Licenses              | 0.0                  | 0.0    | **    | **     | 0.0   | 0.0    | **     | **     |
| 2010-28     | 295    | Food safety inspection fees for domestic violence centers & group care homes                             | Other Taxes and Fees                | (*)                  | (*)    | (*)   | (*)    | 0.0   | 0.0    | (*)    | (*)    |
| 2010-84     | 303    | Appraisal Management Companies Application and License Fees  | Other Taxes and Fees                | 0.0                  | *      | 0.0   | 0.3    | 0.0   | 0.0    | 0.0    | 0.3    |
| 2010-80     | 325    | Traffic Infraction Detectors   | Traffic Fines                       | 30.3                 | 34.7   | 7.5   | 8.8    | 12.1  | 13.1   | 49.9   | 56.6   |
| 2010-168    | 351    | Specialty Plates--Catch Me, Release Me; Discover Florida's Horses; Save Wild Florida                     | Motor Vehicle Licenses              | 0.0                  | 0.0    | **    | **     | 0.0   | 0.0    | **     | **     |
| 2010-86     | 399    | Voluntary Contributions, services for vision impaired, developmental disabilities, Ronald McDonald House | Drivers Licenses/Motor Veh Licenses | 0.0                  | 0.0    | 0.2   | 0.3    | 0.0   | 0.0    | 0.2    | 0.3    |
| 2010-93     | 483    | Back to School Tax Holiday, 3 days in August, clothing, books <\$50, supplies<\$10, expanded supply list | Sales and Use Tax                   | (21.3)               | 0.0    | (*)   | 0.0    | (4.8) | 0.0    | (26.1) | 0.0    |
| 2010-198    | 631    | Parking Fines, Applications for Certificates of Title  | Highway Safety Fees                 | **                   | **     | **    | **     | **    | **     | **     | **     |
| 2010-176    | 663    | Building Safety Fees   | Other Taxes and Fees                | 0.2                  | 0.2    | 2.5   | 2.6    | 0.4   | 0.4    | 3.1    | 3.2    |
| 2010-176    | 663    | Abandoned Homesteads   | Ad Valorem Tax                      | 0.0                  | 0.0    | 0.0   | 0.0    | **    | **     | **     | **     |
| 2010-106    | 713    | Home Inspection and Mold Services Businesses   | Other Taxes and Fees                | (*)                  | (*)    | (0.2) | (0.2)  | 0.0   | 0.0    | (0.2)  | (0.2)  |
| 2010-219    | 723    | SUS and CC Tuition and Fee Waivers--classroom teachers   | Other Taxes and Fees                | 0.0                  | 0.0    | 0.0   | 0.0    | (**)  | (**)   | (**)   | (**)   |
| 2010-220    | 729    | Tattoo Practitioners   | Other Taxes and Fees                | 0.0                  | 0.0    | 0.0   | 0.3    | 0.0   | 0.0    | 0.0    | 0.3    |
| 2010-107    | 795    | Traffic Infractions  | Highway Safety Fees                 | (0.4)                | (0.6)  | (2.9) | +/-    | (3.0) | +/-    | (6.3)  | +/-    |
| 2010-108    | 843    | Rural Enterprise Zones--Catalyst Sites   | Sales/Corporate                     | (*)                  | (*)    | (*)   | (*)    | (*)   | (*)    | (*)    | (*)    |
| 2010-109    | 927    | Transfer of Homestead Property   | Ad Valorem Tax                      | 0.0                  | 0.0    | 0.0   | 0.0    | (**)  | (**)   | (**)   | (**)   |
| 2010-109    | 927    | Transfer of Real Property  | Ad Valorem Tax                      | 0.0                  | 0.0    | 0.0   | 0.0    | 0.0   | (**)   | 0.0    | (**)   |
| 2010-170    | 965    | Defective Building Materials   | Ad Valorem Tax                      | 0.0                  | 0.0    | 0.0   | 0.0    | (**)  | (**)   | (**)   | (**)   |

**Measures Affecting Revenue and Tax Administration FY 2010-11 - 2010 Regular Session**  
**Increase/(Decrease) in \$ Millions**  
**Final Measures Affecting Revenues -- FY 2010-11**

| Chapter Law | BILL # | Issue  | Tax                               | 2010 Regular Session |        |         |         |       |        |         |         |
|-------------|--------|--|-----------------------------------|----------------------|--------|---------|---------|-------|--------|---------|---------|
|             |        |  |                                   | GR                   |        | Trust   |         | Local |        | Total   |         |
|             |        |  |                                   | Cash                 | Recur. | Cash    | Recur.  | Cash  | Recur. | Cash    | Recur.  |
| 2010-223    | 971    | Various Issues   | Highway Safety Fees               | (1.0)                | (1.3)  | +-      | +-      | 0.0   | 0.0    | (1.0)   | (1.3)   |
| 2010-223    | 971    | Drivers' License Reinstatement Following 4 DUI Violations                        | Highway Safety Fees               | **                   | **     | **      | **      | 0.0   | 0.0    | **      | **      |
| VETOED      | 981    | Agriculture, land for sale   | Ad Valorem Tax                    | 0.0                  | 0.0    | 0.0     | 0.0     | (**)  | (**)   | (**)    | (**)    |
| VETOED      | 981    | \$2 per box increase   | Citrus Tax                        | 0.0                  | 0.0    | 3.5     | 3.5     | 0.0   | 0.0    | 3.5     | 3.5     |
| VETOED      | 981    | Horticulture--frost and freeze protection  | Ad Valorem Tax                    | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | (0.1)  | 0.0     | (0.1)   |
| VETOED      | 1143   | Public Health Intergovernmental Transfers  | Other Taxes and Fees              | **                   | **     | **      | **      | 0.0   | 0.0    | **      | **      |
| VETOED      | 1143   | Suspension of Lease Bond Payment Requirement                                     | Other Taxes and Fees              | (0.3)                | (0.3)  | (3.6)   | (3.6)   | 0.0   | 0.0    | (3.9)   | (3.9)   |
| VETOED      | 1143   | Assisted living facilities, licensing fees                                       | Other Taxes and Fees              | 0.0                  | 0.0    | 0.0     | 0.0     | **    | **     | **      | **      |
| 2010-178    | 1145   | Veterans and Survivors Park Entrance Fee Discounts                               | Other Taxes and Fees              | (*)                  | (*)    | (0.1)   | (0.1)   | 0.0   | 0.0    | (0.1)   | (0.1)   |
| 2010-225    | 1271   | Transportation System Surtax (1)   | Discretionary Sales Surtax        | 0.0                  | 0.0    | 0.0     | 0.0     | **    | **     | **      | **      |
| 2010-225    | 1271   | Overweight Truck Penalties   | Highway Safety Fees               | 0.0                  | 0.0    | (**)    | (**)    | 0.0   | 0.0    | (**)    | (**)    |
| 2010-225    | 1271   | Fines for Citations for Unpaid Tolls   | Traffic Fines                     | (0.7)                | (1.0)  | (2.2)   | (2.9)   | (0.3) | (0.4)  | (3.2)   | (4.3)   |
| 2010-225    | 1271   | Wrecker License Tax  | Motor Vehicle Licenses            | (0.1)                | (0.1)  | (0.2)   | (0.2)   | 0.0   | 0.0    | (0.3)   | (0.3)   |
| 2010-225    | 1271   | Logo Sign Fees   | Other Taxes and Fees              | (*)                  | (*)    | (0.5)   | (0.5)   | 0.0   | 0.0    | (0.5)   | (0.5)   |
| 2010-225    | 1271   | State School Trust Fund, disposition of abandoned property at airports           | Abandoned Property                | 0.0                  | 0.0    | (**)    | (**)    | 0.0   | 0.0    | (**)    | (**)    |
| 2010-225    | 1271   | Lime rock Mitigation Fee   | Other Taxes and Fees              | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 2.5    | 0.0     | 2.5     |
| 2010-66     | 1279   | Assessment of Property for Back Taxes  | Ad Valorem Tax                    | 0.0                  | 0.0    | 0.0     | 0.0     | (**)  | (**)   | (**)    | (**)    |
| 2010-68     | 1363   | Postsecondary Tuition and Fee Waivers for certain DCF clients, extend to age 28  | Other Taxes and Fees              | 0.0                  | 0.0    | 0.0     | 0.0     | (0.7) | (0.7)  | (0.7)   | (0.7)   |
| 2010-134    | 1411   | Timeshare foreclosures   | Article V Fees                    | 0.0                  | (*)    | 0.0     | (0.1)   | 0.0   | 0.0    | 0.0     | (0.1)   |
| 2010-152    | 5001   | 250 Additional Instant Ticket Vending machines (2)                               | Lottery                           | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-155    | 5201   | University Fee Increases (3)   | Other Taxes and Fees              | 0.0                  | 0.0    | 0.0     | 0.0     | **    | **     | **      | **      |
| 2010-161    | 5311   | DOH Fees--Temporary Physician Certification                                      | Other Taxes and Fees              | 0.0                  | 0.0    | +-      | +-      | 0.0   | 0.0    | +-      | +-      |
| 2010-162    | 5401   | Redirect Filing Fees (4)   | Article V Fees                    | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-162    | 5401   | Fine Decriminalization   | Article V Fees                    | **                   | **     | **      | **      | **    | **     | **      | **      |
| 2010-162    | 5401   | Redirect Adjudication Withheld   | Article V Fees                    | 3.8                  | 4.1    | (3.8)   | (4.1)   | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-162    | 5401   | Redirect State Attorney Check Fees (4)   | Article V Fees                    | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-162    | 5401   | Crime Stoppers Adjudication  | Article V Fees                    | 0.2                  | 0.2    | 1.7     | 1.9     | 0.0   | 0.0    | 1.9     | 2.1     |
| 2010-163    | 5501   | Fee Changes  | Highway Safety Fees               | **                   | **     | **      | **      | 0.0   | 0.0    | **      | **      |
| 2010-164    | 5505   | Supplemental Filing Fee, Mandatory Late Fee                                      | Corporate Filing Fees             | 16.4                 | 8.8    | 0.0     | 0.0     | 0.0   | 0.0    | 16.4    | 8.8     |
| VETOED      | 5611   | \$3 Surcharge for Law Enforcement Radio System Trust Fund (5)                    | Other Taxes and Fees              | 0.0                  | 0.4    | 0.0     | 5.0     | 0.0   | 0.0    | 0.0     | 5.4     |
| 2010-166    | 5801   | Tax Amnesty  | Sales/Corporate/CST               | 131.5                | 8.0    | 7.6     | 0.1     | 27.3  | 1.9    | 166.4   | 10.0    |
| 2010-166    | 5801   | Tax Amnesty--Installment payments  | Sales/Corporate/CST               | **                   | 0.0    | **      | 0.0     | **    | 0.0    | **      | 0.0     |
| 2010-166    | 5801   | 25 Sales Tax Auditors  | Sales and Use Tax                 | 0.9                  | 4.8    | *       | *       | 0.2   | 1.2    | 1.1     | 6.0     |
| 2010-166    | 5801   | Rate and Distribution Changes  | Severance Tax                     | 0.0                  | 0.3    | (3.7)   | 1.8     | (0.9) | 0.0    | (4.6)   | 2.1     |
| 2010-1      | 7033   | Eliminate trigger for two years, \$8500 beginning 2012, \$8500 for tax rates (2) | Unemployment Compensation Tax     | 0.0                  | 0.0    | (920.8) | (913.9) | 0.0   | 0.0    | (920.8) | (913.9) |
| 2010-1      | 7033   | Employer interest assessments  | Unemployment Interest Assessments | 0.0                  | 0.0    | 123.0   | 122.4   | 0.0   | 0.0    | 123.0   | 122.4   |
| 2010-1      | 7033   | Employer installment fees of \$5 per year for 2011 and 2012                      | Unemployment Tax Installment Fees | 0.0                  | 0.0    | 0.1     | 0.0     | 0.0   | 0.0    | 0.1     | 0.0     |
| VETOED      | 7103   | Agricultural Fees  | State and Local Government Fees   | 0.0                  | 0.0    | *       | *       | (**)  | (**)   | (**)    | (**)    |

**Measures Affecting Revenue and Tax Administration FY 2010-11 - 2010 Regular Session**  
**Increase/(Decrease) in \$ Millions**  
**Final Measures Affecting Revenues -- FY 2010-11**

| Chapter Law         | BILL # | Issue  | Tax                         | 2010 Regular Session |        |         |         |       |        |         |         |
|---------------------|--------|--|-----------------------------|----------------------|--------|---------|---------|-------|--------|---------|---------|
|                     |        |  |                             | GR                   |        | Trust   |         | Local |        | Total   |         |
|                     |        |  |                             | Cash                 | Recur. | Cash    | Recur.  | Cash  | Recur. | Cash    | Recur.  |
| 2010-138            | 7157   | Penalties  | Various Taxes               | **                   | **     | **      | **      | **    | **     | **      | **      |
| 2010-138            | 7157   | Short Sales  | Documentary Stamp Tax       | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-138            | 7157   | Transient public lodging   | Communications Services Tax | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-138            | 7157   | Cleaning services  | Sales and Use Tax           | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-138            | 7157   | Enterprise Zone Building Materials                                 | Sales/Corporate             | (**)                 | (**)   | (**)    | (**)    | (**)  | (**)   | (**)    | (**)    |
| 2010-138            | 7157   | Food packaging   | Sales and Use Tax           | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-138            | 7157   | Public Works Projects  | Sales and Use Tax           | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| 2010-139            | 7179   | Non-ad valorem assessment, qualified improvements to real property | Local Government Fees       | 0.0                  | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 0.0     | 0.0     |
| VETOED              | 7203   | Community Development Districts Levy on Commercial Rentals (6)     | Discretionary Sales Surtax  | 0.0                  | 0.0    | 0.0     | 0.0     | **    | **     | **      | **      |
| 2010-140            | 7205   | Spring Training--INCLUDED IN SB1752                                | Sales and Use Tax           |                      |        |         |         |       |        |         |         |
| 2010-142            | 7219   | Piggy Back   | Corporate Income Tax        | (**)                 | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | (**)    | 0.0     |
| 2010-78             | 7237   | Flexible Tuition Policies  | Other Taxes and Fees        | 0.0                  | 0.0    | 0.0     | 0.0     | **    | **     | **      | **      |
| TOTALS FY 2010-2011 |        |  |                             | 240.1                | (69.6) | (795.8) | (723.3) | 31.2  | 20.8   | (524.5) | (771.5) |
| VETOES              |        |  |                             | (0.3)                | 0.1    | (0.1)   | 4.9     | 0.0   | (0.1)  | (0.4)   | 4.9     |
| TOTALS LESS VETOES  |        |  |                             | 240.4                | (69.7) | (795.7) | (728.2) | 31.2  | 20.9   | (524.1) | (776.4) |

**Measures Affecting Revenues -- FY 2009-10**

| Chapter Law         | BILL # | Issue  | Tax                               | 2010 Regular Session |        |         |         |       |        |         |         |
|---------------------|--------|--|-----------------------------------|----------------------|--------|---------|---------|-------|--------|---------|---------|
|                     |        |  |                                   | GR                   |        | Trust   |         | Local |        | Total   |         |
|                     |        |  |                                   | Cash                 | Recur. | Cash    | Recur.  | Cash  | Recur. | Cash    | Recur.  |
| 2010-29             | 622    | Indian Gaming Compact  | Indian Gaming Revenue Share       | 287.5                | 0.0    | 0.0     | 0.0     | 0.0   | 0.0    | 287.5   | 0.0     |
| 2010-166            | 5801   | Tax Amnesty  | Sales/Corporate/CST               | (50.1)               | 0.0    | (0.3)   | 0.0     | (4.8) | 0.0    | (55.2)  | 0.0     |
| 2010-1              | 7033   | Eliminate trigger for two years, \$8500 beginning 2012, \$8500 for tax rates (2) | Unemployment Compensation Tax     | 0.0                  | 0.0    | (556.2) | (529.5) | 0.0   | 0.0    | (556.2) | (529.5) |
| 2010-1              | 7033   | Employer installment fees of \$5 per year for 2011 and 2012                      | Unemployment Tax Installment Fees | 0.0                  | 0.0    | 0.1     | 0.0     | 0.0   | 0.0    | 0.1     | 0.0     |
| TOTALS FY 2009-2010 |        |  |                                   | 237.4                | 0.0    | (556.4) | (529.5) | (4.8) | 0.0    | (323.8) | (529.5) |

- (1) Should all newly eligible counties levy the tax, the statewide impact would be \$96.2m cash, \$230.8m recurring in 2010-11, \$249.7m in 2011-12, \$268.2m in 2012-13, and \$286.7m in 2013-14.
- (2) The impact is zero because the Lottery does not anticipate being able to purchase additional machines within the \$329 per month per machine constraint
- (3) Due to the need for adoption by universities' boards of trustees, the conference adopted an indeterminate positive estimate. The anticipated impact for 2010-11 is \$24.9 million.
- (4) Redirects receipts between trust funds--see backup materials for details.
- (5) The impact shown does not include the following revenue which is included in CS/CS/CS/HB325: \$.3m in 2011-12, \$.4m in 2012-13, and \$.5m in 2013-14.
- (6) The conference estimates that the current capacity for this levy is less likely than \$10m annually.

**2010 Regular Session Enrolled Bills with Supplemental Appropriations**

| Bill #   | Chapter Law   | Bill Title  | General Revenue  |                   |                   | Trust Fund       |                  |                  |
|--|---------------|---|------------------|-------------------|-------------------|------------------|------------------|------------------|
|  |               |   | Recur            | NR                | Total             | Recur            | NR               | Total            |
| <b>FY 2010-11</b>                              |               |   |                  |                   |                   |                  |                  |                  |
| HB 945   | 2010-200      | Automated External Defibrillators in Assisted Living Facilities | \$22,447         | \$11,200          | \$33,647          |                  |                  |                  |
| SB 1516  | <b>Vetoed</b> | State owned lands   |                  |                   | \$0               | \$320,000        |                  | \$320,000        |
| SB 1752*                                       | 2010-147      | Economic Development  | \$94,250         | \$34,703,877      | \$34,798,127      |                  |                  | \$0              |
| SB 2020  | 2010-148      | Information Technology  | \$300,000        |                   | \$300,000         |                  |                  | \$0              |
| SB 2044  | <b>Vetoed</b> | Property Insurance  |                  |                   | \$0               | \$47,500         | \$263,200        | \$310,700        |
| SB 2126*                                       | 2010-24       | Florida Tax Credit Scholarship Program                          |                  | \$140,494         | \$140,494         |                  |                  | \$0              |
| SB 2386  | 2010-151      | State Financial Matters   | \$311,915        |                   | \$311,915         |                  |                  | \$0              |
| HB 5101  | 2010-154      | Prekindergarten through Grade 12 Education Funding              |                  | \$21,244,177      | \$21,244,177      |                  |                  | \$0              |
| HB 5401  | 2010-162      | Clerk of Courts   |                  |                   |                   |                  | \$3,600,000      | \$3,600,000      |
| HB 5611  | <b>Vetoed</b> | Department of Management Services                               |                  |                   |                   | \$2,185,746      |                  | \$2,185,746      |
| HB 5801  | 2010-166      | Taxation  | \$1,445,100      | \$96,925          | \$1,542,025       |                  |                  | \$0              |
|  |               |   |                  |                   |                   |                  |                  | \$0              |
| <b>2010-11 Subtotal</b>                        |               |   | <b>2,173,712</b> | <b>56,196,673</b> | <b>58,370,385</b> | <b>2,553,246</b> | <b>3,863,200</b> | <b>6,416,446</b> |
|  |               |   |                  |                   |                   |                  |                  |                  |
|  |               | Vetoed (SB 1516, SB 2044, SB 5611)                              |                  |                   |                   | (\$2,553,246)    | (\$263,200)      | (\$2,816,446)    |
| <b>Net 2010-11 Supplemental Appropriations</b> |               |   | <b>2,173,712</b> | <b>56,196,673</b> | <b>58,370,385</b> | <b>0</b>         | <b>3,600,000</b> | <b>3,600,000</b> |

\* Note: SB 1752 appropriates an additional \$20,000,000 in General Revenue contingent on the approval of an increased Federal Medicaid Assistance Percentage (FMAP). Also, HB 5201 appropriates \$25,000,000 in General Revenue for the Bright Futures Program, also contingent on an increased FMAP. Neither of these appropriations is included in the above list since the contingency has not been implemented as of the publication date of the Fiscal Analysis in Brief.

**Fiscal Year 2010-11 Appropriations\***  
**American Recovery and Reinvestment Act (ARRA) of 2009**  
**By Agency**

| <b>Department</b>                     | <b>Grant</b>         |
|---------------------------------------|----------------------|
| Agency for Health Care Administration | 1,023,906,376        |
| Agency for Workforce Innovation       | 511,770              |
| Agriculture and Consumer Services     | 1,600,000            |
| Children and Family Services          | 27,819,573           |
| Education                             | 1,357,309,880        |
| Elder Affairs                         | 500,000              |
| Health                                | 28,632,436           |
| Management Services                   | 1,206,678            |
| Public Service Commission             | 350,000              |
| Revenue                               | 2,542,871            |
| Transportation                        | 130,000,000          |
| <b>Grand Total</b>                    | <b>2,574,379,584</b> |

\*Note: Double budget transfer authority of \$96.3 million and reappropriations of \$1.0 billion are excluded.

**TRUTH IN BONDING STATEMENT  
IN SUPPORT OF THE 2010-11 GENERAL APPROPRIATIONS ACT**

**Public Education Capital Outlay Bonds**

The State of Florida is proposing to issue \$453.9 million of debt or obligation for the purpose of educational facilities construction under the Public Education Capital Outlay program. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.0 %, the total interest paid over the life of the debt is estimated to be \$431.2 million.

**Turnpike Revenue Bonds**

The State of Florida is proposing to issue \$132.6 million of debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the debt will be \$156.4 million.

**State Infrastructure Bank Bonds**

The State of Florida is proposing to issue \$83.1 million of debt or obligation for the State Infrastructure Bank. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the debt will be \$59.0 million.

**Right-of-Way Acquisition Bonds**

The State of Florida is proposing to issue \$101.2 million of debt or obligation for the purpose of advanced right of way acquisition and bridge construction. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the debt will be \$115.9 million.

**Grant Anticipation Revenue Vehicles (GARVEE) Bonds**

The State of Florida is proposing to issue \$114.8 million of debt or obligation for the purpose of statewide highway construction projects. The debt or obligation is expected to be repaid over a period of 12 years. At a forecasted interest rate of 6.0%, the total interest paid over the life of the debt will be \$49.5 million.

**SUMMARY OF OUTSTANDING STATE DEBT**

As reported by the State Board of Administration in "Annual Debt Service Report (for the Fiscal Year Ended June 30, 2009)", State of Florida full faith and credit bonded indebtedness was \$21,574,820,000. For specific detail see page 9 of the report.