

SPECIAL SESSION

JOURNAL OF THE FLORIDA SENATE

Thursday, June 17, 1971

The Senate was called to order by the President at 10:00 a.m.  
A quorum present—47:

Mr. President	Deeb	Johnson (34th)	Reuter
Arnold	de la Parte	Karl	Saunders
Barron	Ducker	Knopke	Sayler
Barrow	Fincher	Lane	Scarborough
Beaufort	Gong	Lewis (33rd)	Stolzenburg
Bell	Graham	Lewis (43rd)	Trask
Bishop	Gunter	McClain	Ware
Boyd	Haverfield	Myers	Weber
Brantley	Henderson	Ott	Weissenborn
Broxson	Hollahan	Plante	Williams
Childers	Horne	Pope	Wilson
Daniel	Johnson (29th)	Poston	

(1968), I hereby transmit to you, with my objections, Senate Bill No. 1142, enacted by the Florida Legislature of 1971 in Regular Session, and entitled:

"An act amending the laws of the Jacksonville Port Authority, Chapter 63-1447, Laws of Florida, as amended, to provide the Mayor of Jacksonville the power of appointment of an additional or fourth member of the seven-member Authority; reducing the number of appointments to the board by the Governor from four to three; providing an effective date."

This bill alters the method of making appointments to the seven member Jacksonville Port Authority. Presently, four members are appointed by the Governor of Florida with the confirmation of the Senate, and three members are appointed by the mayor of Jacksonville with the confirmation of the City council. Under Senate Bill 1142, four members of the Authority would now be appointed by the mayor and the Governor's appointments reduced to three.

Excused: Senators Gong and Myers for the afternoon session, Senator Brannen.

Prayer by the President:

Let us pray. Our gracious heavenly Father, in the legislature, let us recognize the wisdom of reasonable compromise, but never let us compromise on principle and never with the principles so eloquently espoused by Thee. Truly we epitomize the imperfections of mankind but we nevertheless ask Thy divine blessings upon all of us, not because we deserve it, but because we need it. Amen.

The Journal of June 16 was corrected and approved.

ENGROSSING REPORT

Your Engrossing Clerk to whom was referred SB 20-C with 11 amendments reports that the Senate amendments have been incorporated and the bill is returned herewith.

ELMER O. FRIDAY  
Secretary of the Senate

The bill was certified to the House.

VETOED BILL 1971 REGULAR SESSION

By direction of the President, the Secretary read the following—

Honorable Jerry Thomas  
President of the Senate  
The Capitol  
Tallahassee, Florida  
June 17, 1971

Dear Mr. President:

In compliance with the provisions of Article III, Section 8(b), of the State Constitution, I am transmitting to you for consideration of the Senate the following vetoed bill, 1971 Regular Session, with the Governor's objections attached thereto:

SB 1142—Relating to the membership of the Jacksonville Port Authority.

Cordially,  
RICHARD (DICK) STONE

The Honorable Richard Stone  
Secretary of State  
The Capitol  
Tallahassee, Florida  
June 16, 1971

Dear Sir:

Pursuant to the authority vested in me as Governor under the provisions of Section 8, Article III, Florida Constitution

Since the creation of the Jacksonville Port Authority in 1963, a majority of the governing body has been appointed by the Governor of Florida. Initially the Board consisted of seven members, five voting members appointed by the Governor and two ex officio members designated by the county commissioners and the city council respectively. In 1968 following consolidation, the two ex officio members were given a vote and made appointments of the mayor. In 1970, the legislature passed, over a Governor's veto, Senate Bill 1538 altering the Board composition to four Governor's appointees and three appointees of the mayor. As a member of the Legislature, I voted for this bill on initial passage and voted to override the veto.

The present bill significantly changes the composition of the Board, shifting the majority appointment power to the mayor's office. The Authority's operation to date, under four governors, has been efficient and successful. Local government has enjoyed an increasing representation on the Board. However, there are no reasons apparent which would justify, in my opinion, the change contemplated here. The change goes well beyond the measure for which I voted as a Senator.

I recognize that an important reason for establishing gubernatorial appointments in the initial legislation was the differences between the City of Jacksonville and Duval County and that this reason no longer exists under consolidated government. I fully understand and as a legislator I supported increased local representation on the Authority Board. As Governor, however, I must insist that the State, if it is to be represented on the Board, retain the meaningful representation it has had in the past.

The jurisdiction of the Jacksonville Port Authority includes a major deep water port and an international airport which serve the entire northeast portion of Florida. Both the State of Florida and the City of Jacksonville have legitimate interests in the areas of transportation and commerce which are adequately represented and protected under the present Authority Board. While it is the responsibility of all state departments to cooperate fully with any local government agency, under the present arrangement cooperation with the various critical state departments is certainly facilitated to the benefit of the City of Jacksonville and all of Northeast Florida.

In the event that the Duval delegation decides that consolidated Jacksonville no longer is benefitted by the present arrangement in which state and local responsibility is shared, the decision should be squarely faced and the present Port Authority replaced by a new Authority established solely as an agency of the City. It is my opinion that the City of Jacksonville should choose either to continue to participate with the state under circumstances in which the appointment powers of the Governor can be meaningfully exercised or abandon the present arrangement for a wholly local Board.

For these reasons, I am withholding my approval of Senate Bill No. 1142, and do hereby veto same.

Respectfully,  
**REUBIN O'D. ASKEW**  
Governor

On motion by Senator Hollahan, the Senate adjourned at 2:10 p.m. to reconvene at 3:30 p.m.

The Senate was called to order by the President at 3:30 p.m. A quorum present—45:

#### MESSAGES FROM THE HOUSE OF REPRESENTATIVES

*The Honorable Jerry Thomas*  
*President of the Senate*

June 16, 1971

Sir:

I am directed to inform the Senate that the House of Representatives has passed as amended—

By the Committee on Judiciary and Representative Nichols and others—

HB 17-C—A bill to be entitled An act relating to dissolution of marriage; providing a state policy concerning dissolution of marriages; changing the word divorce to dissolution of marriage; creating section 61.043, Florida Statutes, to provide procedures for dissolution of marriage; creating section 61.044, Florida Statutes, to abolish certain defenses; creating section 61.052, Florida Statutes, to establish a basis for dissolution of marriage; providing that children of a dissolved marriage are legitimate; providing for alimony for either spouse and a proceeding in case of nonsupport; providing for child support by either parent and for child custody; providing for attorney's fees and costs to be paid by either party; repealing sections 61.041, 61.042, 61.051 and 61.15, Florida Statutes; providing an effective date.

—and requests the concurrence of the Senate therein.

Respectfully,  
**ALLEN MORRIS**  
*Clerk, House of Representatives*

HB 17-C, contained in the above message, was delivered to the Committee on Rules, Calendar, Privileged Business and Ethics for consideration and advice as to whether same was within the purview of the call of the Governor.

On motion by Senator Barron, HB 17-C was withdrawn from the Committee on Rules, Calendar, Privileged Business and Ethics. HB 17-C was determined by the President to be within the purview of the call of the Governor, was read the first time by title and referred to the Committee on Judiciary—Civil A.

On motion by Senator Barron, by two-thirds vote, the Committee on Judiciary—Civil A was granted permission to consider HB 17-C at a meeting immediately upon adjournment.

Messages were received from the House of Representatives containing House Bills 11-C, 28-C, 18-C and 27-C, which were referred to the Committee on Rules, Calendar, Privileged Business and Ethics for consideration and advice as to whether same are within the purview of the call of the Governor.

On motion by Senator Hollahan, the Senate recessed at 10:20 a.m. to reconvene at 11:00 a.m.

The Senate was called to order by the President at 11:00 a.m. A quorum present.

Messages were received from the House of Representatives containing House Bills 46-C, 3-C, 31-C, 30-C, 26-C and 24-C, which were referred to the Committee on Rules, Calendar, Privileged Business and Ethics for consideration and advice as to whether same are within the purview of the call of the Governor.

On motion by Senator Hollahan, the Senate adjourned at 11:21 a.m. to reconvene at 2:00 p.m., this day.

#### AFTERNOON SESSION

The Senate was called to order by the President at 2:00 p.m. A quorum present.

Mr. President	Deeb	Karl	Sayer
Arnold	de la Parte	Knopke	Scarborough
Barron	Ducker	Lane	Stolzenburg
Barrow	Fincher	Lewis (33rd)	Trask
Beaufort	Graham	Lewis (43rd)	Ware
Bell	Gunter	McClain	Weber
Bishop	Haverfield	Ott	Weissenborn
Boyd	Henderson	Plante	Williams
Brantley	Hollahan	Pope	Wilson
Broxson	Horne	Poston	
Childers	Johnson (29th)	Reuter	
Daniel	Johnson (34th)	Saunders	

By unanimous consent Senator Barron was recorded as voting nay on SB 20-C which passed as amended on June 16.

By permission the following reports were received:

#### REPORTS OF COMMITTEES

The Committee on Judiciary—Civil A recommends the following pass: HB 17-C with 3 amendments

The bill was placed on the Calendar.

The Committee on Rules, Calendar, Privileged Business and Ethics advises:

1. That SCR 34-C does not fall within the purview of the call of the Governor and should not be considered during this special session.
2. That SB 35-C does fall within the purview of the call of the Governor and should be considered during this special session; and recommends:
3. That, upon motion by Senator Horne, which was adopted, a local bill calendar be prepared for all bills local in nature and meeting the requirements of the Constitution and the rules of the Senate as determined by the chairman and staff; and such bills be considered by the Senate upon obtaining a two-thirds vote of the Senate.

**George L. Hollahan, Jr.**  
Chairman

The Committee on Rules, Calendar, Privileged Business and Ethics advises:

1. The following bills do not appear to be within the purview of the call of the Governor: House Bills 24-C, 30-C, 31-C and 3-C
2. That the said bills are local in nature and, if admitted, could thereupon be placed upon the calendar of local bills.

**George L. Hollahan, Jr.**  
Chairman

Whereupon the President ruled in accordance with the advice and recommendations of the Committee on Rules, Calendar, Privileged Business and Ethics.

#### CONFERENCE COMMITTEE REPORT ON SB 13-C

The Honorable Jerry Thomas  
President of the Senate

June 17, 1971

The Honorable Richard A. Pettigrew  
Speaker, House of Representatives

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the House amendment to Senate Bill 13-C, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1971, and ending June 30, 1972, to pay salaries; other expenses, capital outlay—buildings and improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the House recede from Amendment Number 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Louis de la Parte	Marshall S. Harris
John R. Broxson	Talbot D'Alemberte
Bill Gunter	Edmond M. Fortune
David C. Lane (Dissenting)	Joel K. Gustafson (Dissenting)
Dempsey J. Barron	Wayne Mixson
Bob Saunders	T. Terrell Sessums (Dissenting)
J. H. Williams	Ralph D. Turlington

Managers on the Part of the Senate	Managers on the Part of the House of Representatives
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Conference Committee Amendment to SB 13-C:

Strike everything after the enacting clause and insert the following in lieu thereof:

Section 1. The moneys in the following items are appropriated from the named funds for the 1971-72 fiscal year to the state agency indicated, as the amounts to be used to pay the salaries and other expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes, except that if additional moneys are needed to meet the requirements of a continuing appropriation of a trust fund and additional moneys are available in the named trust fund, the department of administration is authorized to approve the expenditure of additional, available moneys in such trust fund in such amount(s) as may be necessary to meet such deficiency.

Item	Amount \$
<b>ADMINISTRATION, DEPARTMENT OF</b>	
<b>Office of the Secretary</b>	
1. Salaries, Retirement and S.S. Matching of 3 Positions	
From General Revenue Fund .....	36,857
From Administrative Trust Fund .....	21,997
2. Expenses	
From General Revenue Fund .....	4,500
From Administrative Trust Fund .....	2,000
3. Operating Capital Outlay	
From General Revenue Fund .....	975
<b>Planning and Budgeting, Division of</b>	
4. Salaries, Retirement and S.S. Matching of 77 Positions	
From General Revenue Fund .....	888,138
From State Planning Trust Fund .....	34,500
From Administrative Trust Fund .....	57,661
5. Other Personal Services	
From General Revenue Fund .....	20,225
From State Planning Trust Fund .....	4,500
6. Expenses	
From General Revenue Fund .....	160,527
From State Planning Trust Fund .....	9,000
From Administrative Trust Fund .....	5,200
7. Operating Capital Outlay	
From General Revenue Fund .....	10,260
From Administrative Trust Fund .....	1,000
8. Lump Sum—Bureau of Management Improvement	
From General Revenue Fund .....	110,000
Provided, however, the department of administration shall furnish written statements to the affected departments concerning any suggestions or recommenda-	

Item	Amount \$
tions to improve management in those departments, and copies of said statements shall be furnished to the appropriations committees.	
<b>Personnel and Retirement, Division of</b>	
9. Salaries, Retirement and S.S. Matching of 161 Positions	
From Operating Trust Fund .....	99,092
From State Personnel System Trust Fund	652,821
From Florida Retirement System Trust Fund .....	518,580
10. Other Personal Services	
From State Personnel System Trust Fund	14,810
From Florida Retirement System Trust Fund .....	9,000
11. Expenses	
From Operating Trust Fund .....	39,242
From State Personnel System Trust Fund	342,617
From Florida Retirement System Trust Fund .....	445,624
12. Operating Capital Outlay	
From Operating Trust Fund .....	650
From State Personnel System Trust Fund	3,990
From Florida Retirement System Trust Fund .....	687
13. Pensions and Benefits	
From General Revenue Fund	
Retirement of State Officers and Em-	
ployees (Non-Contributory) (In Lieu of	1,050,000
Section 112.05, F.S.) .....	41,400
Confederate Pensions .....	8,419
Special Pensions and Relief Acts .....	
Retirement of Justices and Judges (Non-	
Contributory) (In Lieu of Sections 25-	100,000
131, 38.19 and 123.21, F.S.) .....	350,000
From Judicial Retirement Trust Fund .....	350,000
From Florida Retirement System Trust Fund .....	60,490,000
14. Funeral Expenses	
From Florida Retirement System Trust Fund .....	1,000
15. Judicial Retirement System, State Contributions to the	
From General Revenue Fund	
Transfer to Judicial Retirement Trust	
Fund .....	500,000
Transfer to Social Security Contribution	
Trust Fund .....	31,000
Administered Funds	
From General Revenue Fund	
16. Deficiency .....	400,000
17. Emergency .....	250,000
18. Deleted	
19. Contingent—Relocation Expenses .....	75,000
19a. Lump Sum—Postage Increases .....	603,789
Provided, however, these funds are to be distributed to the affected departments in accordance with the Governor's supplemental recommendations of May 25, 1971, and the department of administration is further authorized to release \$306,414 in the appropriate trust funds of the affected departments as contained in the same supplemental recommendation of the Governor, dated May 25, 1971.	
19b. Lump Sum—For Pay Scale Adjustments .....	6,213,660
Provided, however, these moneys are to be administered by the department of administration for the purpose of providing funds for critical job categories throughout state agencies, taking into prime consideration the relative inability of the state to compete on a uniform salary scale as against private industry competition with regard to the same or similar job categories. The department of administration is further authorized to release trust funds from the various state agencies to implement pay adjustments authorized above. Provided further, such pay scale adjustments are to be implemented January 1, 1972.	

Item	Amount	Item	Amount
<b>AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE</b>		<b>Fruit and Vegetable Inspection, Division of</b>	
<b>Office of the Commissioner and Division of Administration</b>		<b>From General Inspection Trust Fund</b>	
20. Salaries, Retirement and S.S. Matching of 158 Positions		46. Salaries, Retirement and S.S. Matching of 588 Positions	4,460,407
From General Revenue Fund	457,606	47. Other Personal Services	28,000
From Administrative Trust Fund	806,568	48. Expenses	864,964
21. Other Personal Services		49. Operating Capital Outlay	19,519
From General Revenue Fund	7,283	<b>Plant Industry, Division of</b>	
From Administrative Trust Fund	17,741	50. Salaries, Retirement and S.S. Matching of 223 Positions	
22. Expenses		From General Revenue Fund	1,807,378
From General Revenue Fund	389,324	From Nursery Inspection Trust Fund	111,247
From Administrative Trust Fund	629,683	51. Other Personal Services	
From Harness Horse Racing Trust Fund	10,000	From General Revenue Fund	8,975
23. Operating Capital Outlay		From Fire Ant Control Trust Fund	1,000
From General Revenue Fund	9,571	52. Expenses	
From Administrative Trust Fund	16,074	From General Revenue Fund	600,797
24. Grants and Aids		From Nursery Inspection Trust Fund	146,580
From Administrative Trust Fund	45,000	From Fire Ant Control Trust Fund	76,240
From Harness Horse Racing Trust Fund	135,000	53. Operating Capital Outlay	
25. Lump Sum—Soil Survey and Watershed Planning		From General Revenue Fund	28,080
From General Revenue Fund	50,000	From Nursery Inspection Trust Fund	22,300
		From Fire Ant Control Trust Fund	6,000
<b>Inspection, Division of</b>		<b>Animal Industry, Division of</b>	
26. Salaries, Retirement and S.S. Matching of 309 Positions		54. Salaries, Retirement and S.S. Matching of 374 Positions	
From General Revenue Fund	447,631	From General Revenue Fund	2,366,492
From General Inspection Trust Fund	1,696,832	From General Inspection Trust Fund	834,753
27. Other Personal Services		55. Other Personal Services	
From General Inspection Trust Fund	9,370	From General Revenue Fund	1,900
28. Expenses		56. Expenses	
From General Revenue Fund	142,052	From General Revenue Fund	658,096
From General Inspection Trust Fund	400,006	From General Inspection Trust Fund	106,966
29. Operating Capital Outlay		57. Operating Capital Outlay	
From General Inspection Trust Fund	10,627	From General Revenue Fund	36,222
		From General Inspection Trust Fund	304
<b>Standards, Division of</b>		<b>Consumer Services, Division of</b>	
<b>From General Inspection Trust Fund</b>		<b>From General Revenue Fund</b>	
30. Salaries, Retirement and S.S. Matching of 138 Positions	1,120,409	58. Salaries, Retirement and S.S. Matching of 12 Positions	98,781
31. Other Personal Services	5,880	59. Other Personal Services	2,025
32. Expenses	522,662	60. Expenses	46,688
33. Operating Capital Outlay	50,420	61. Operating Capital Outlay	8,638
<b>Chemistry, Division of</b>		<b>Forestry, Division of</b>	
34. Salaries, Retirement and S.S. Matching of 100 Positions		62. Salaries, Retirement and S.S. Matching of 1,022 Positions	
From General Revenue Fund	275,984	From General Revenue Fund	4,724,888
From General Inspection Trust Fund	623,253	From Incidental Trust Fund	2,285,559
35. Other Personal Services		From Neighborhood Youth Corps Trust Fund	29,337
From General Revenue Fund	2,800	63. Other Personal Services	
From General Inspection Trust Fund	4,200	From General Revenue Fund	78,505
36. Expenses		From Incidental Trust Fund	43,650
From General Revenue Fund	51,738	From Neighborhood Youth Corps Trust Fund	199,680
From General Inspection Trust Fund	112,932	64. Expenses	
37. Operating Capital Outlay		From General Revenue Fund	1,089,532
From General Inspection Trust Fund	55,022	From Incidental Trust Fund	517,888
		From Neighborhood Youth Corps Trust Fund	15,200
<b>Dairy Industry, Division of</b>		65. Operating Capital Outlay	
<b>From General Revenue Fund</b>		From General Revenue Fund	753,337
38. Salaries, Retirement and S.S. Matching of 43 Positions	413,027	From Incidental Trust Fund	368,427
39. Other Personal Services	2,450	66. Debt Service	
40. Expenses	145,963	From Withlacoochee State Forest Trust Fund	165,000
41. Operating Capital Outlay	18,245	67. Grants and Aids	
		From Incidental Trust Fund	160,500
<b>Marketing, Division of</b>		From Withlacoochee State Forest Trust Fund	67,500
42. Salaries, Retirement and S.S. Matching of 181 Positions		68. Capital Outlay Land Acquisition	
From General Revenue Fund	121,944	From Withlacoochee State Forest Trust Fund	138,240
From General Inspection Trust Fund	1,244,782	Provided, however, that the charge for seedlings be not less than seven dollars (\$7.00) per thousand.	
43. Other Personal Services		69. Deleted	
From General Revenue Fund	14,276	70. Deleted	
From General Inspection Trust Fund	45,004	71. Deleted	
44. Expenses		72. Deleted	
From General Revenue Fund	100,972		
From General Inspection Trust Fund	475,573		
45. Operating Capital Outlay			
From General Inspection Trust Fund	20,452		

Item	Amount	Item	Amount
<b>AIR AND WATER POLLUTION CONTROL, DEPARTMENT OF</b>		<b>Beverage, Division of</b>	
<b>From General Revenue Fund</b>		<b>From General Revenue Fund</b>	
73. Salaries, Retirement and S.S. Matching of 163 Positions		104. Salaries, Retirement and S.S. Matching of 264 Positions	2,240,756
From General Revenue Fund	1,316,503	105. Other Personal Services	55,183
From Grants and Donations Trust Fund	305,476	106. Expenses	697,489
74. Other Personal Services		107. Operating Capital Outlay	110,086
From General Revenue Fund	6,601	<b>Hotels and Restaurants, Division of (a)</b>	
From Grants and Donations Trust Fund	15,000	<b>From General Revenue Fund</b>	
75. Expenses		108. Salaries, Retirement and S.S. Matching of 128 Positions	984,268
From General Revenue Fund	294,068	109. Other Personal Services	80,530
From Grants and Donations Trust Fund	225,410	110. Expenses	247,792
76. Operating Capital Outlay		111. Operating Capital Outlay	11,098
From General Revenue Fund	56,035	112. Grants and Aids—Industry Education	42,000
From Grants and Donations Trust Fund	70,414	(a) Provided, however, that no moneys be spent in excess of fees collected.	
<b>BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER</b>		<b>General Regulation, Division of</b>	
<b>Office of the Comptroller and Division of Administration</b>		<b>Salaries, Retirement and S.S. Matching of 11 Positions</b>	
77. Salaries, Retirement and S.S. Matching of 63 Positions		From General Revenue Fund	72,398
From General Revenue Fund	471,605	From Yacht and Ship Brokers Trust Fund	16,242
From Administrative Trust Fund	105,086	114. Expenses	
78. Deleted.		From General Revenue Fund	25,667
79. Expenses		From Yacht and Ship Brokers Trust Fund	6,000
From General Revenue Fund	238,219	115. Operating Capital Outlay	
80. Operating Capital Outlay		From General Revenue Fund	10,830
From General Revenue Fund	16,110	<b>Pari-Mutuel Wagering, Division of</b>	
<b>Accounting and Auditing, Division of</b>		<b>From General Revenue Fund</b>	
81. Salaries, Retirement and S.S. Matching of 97 Positions	707,746	116. Salaries, Retirement and S.S. Matching of 61 Positions	
82. Other Personal Services	6,345	From Operating Trust Fund	310,594
83. Expenses	847,426	117. Other Personal Services	
84. Operating Capital Outlay	22,907	From Operating Trust Fund	782,498
<b>Banking, Division of</b>		118. Expenses	
85. Salaries, Retirement and S.S. Matching of 63 Positions		From Operating Trust Fund	1,075,494
From General Revenue Fund	71,833	From Additional Dog/Harness Tax Trust Fund	352,488
From Bank and Trust Company Trust Fund	524,323	119. Operating Capital Outlay	
86. Other Personal Services		From Operating Trust Fund	7,000
From Bank and Trust Company Trust Fund	600	<b>Florida Land Sales, Division of</b>	
87. Expenses		<b>From Operating Trust Fund</b>	
From Bank and Trust Company Trust Fund	178,390	120. Salaries, Retirement and S.S. Matching of 25 Positions	193,943
88. Operating Capital Outlay		121. Other Personal Services	9,000
From Bank and Trust Company Trust Fund	2,400	122. Expenses	68,982
<b>Finance, Division of</b>		123. Operating Capital Outlay	3,337
<b>From Regulatory Trust Fund</b>		<b>CITRUS, DEPARTMENT OF</b>	
89. Salaries, Retirement and S.S. Matching of 80 Positions	696,987	<b>From Citrus Advertising Trust Fund</b>	
90. Other Personal Services	5,600	124. Salaries, Retirement and S.S. Matching of 208 Positions	2,197,065
91. Expenses	246,006	125. Other Personal Services	163,200
92. Operating Capital Outlay	10,848	126. Expenses	17,858,875
<b>Securities, Division of</b>		127. Advertising Rebates	270,200
<b>From General Revenue Fund</b>		128. Operating Capital Outlay	70,000
93. Salaries, Retirement and S.S. Matching of 44 Positions	365,017	<b>COMMERCE, DEPARTMENT OF</b>	
94. Other Personal Services	3,325	<b>Offices of the Secretary and Administrative Services</b>	
95. Expenses	147,313	129. Salaries, Retirement and S.S. Matching of 355 Positions	
96. Operating Capital Outlay	4,527	From General Revenue Fund	230,313
97. Deleted.		From Administrative Trust Fund	2,095,971
98. Deleted.		From Special Employment Security Trust Fund	95,450
99. Deleted.		From Revolving Trust Fund	148,561
<b>BUSINESS REGULATION, DEPARTMENT OF</b>		130. Other Personal Services	
<b>Office of Executive Director</b>		From General Revenue Fund	1,971
100. Salaries, Retirement and S.S. Matching of 35 Positions		From Administrative Trust Fund	21,555
From General Revenue Fund	179,828	From Special Employment Security Trust Fund	15,475
From Administrative Trust Fund	131,719	From Revolving Trust Fund	14,599
101. Other Personal Services		131. Expenses	
From General Revenue Fund	1,440	From General Revenue Fund	123,651
102. Expenses		From Administrative Trust Fund	1,451,225
From General Revenue Fund	62,566	From Special Employment Security Trust Fund	111,436
103. Operating Capital Outlay		From Revolving Trust Fund	611,469
From General Revenue Fund	3,381	132. Operating Capital Outlay	
		From General Revenue Fund	2,165
		From Administrative Trust Fund	4,195

Item	Amount	Item	Amount
	\$		\$
		From Employment Security Administration Trust Fund .....	13,738,550
		From Workmen's Compensation Trust Fund .....	2,833,664
133. Debt Service		From Special Disability Trust Fund .....	30,751
From Special Employment Security Trust Fund .....	570	From State Approval Trust Fund .....	73,420
From Revolving Trust Fund .....	570	From WIN Administrative Trust Fund .....	834,912
		(a) Provided, the salary of 23 judges of industrial claims included herein is to be \$22,500 per year each, notwithstanding the provisions of section 440.45(3), Florida Statutes. Provided further, the two members of the industrial relations commission other than the chairman shall each be paid a salary of \$7,200 per year in lieu of the salary provided in sections 440.44(2) and 443.11(1), Florida Statutes.	
Commercial Development, Division of		139. Other Personal Services	
From General Revenue Fund		From General Revenue Fund .....	42,775
134. Salaries, Retirement and S.S. Matching of 120 Positions .....	962,805	From Workmen's Compensation Trust Fund .....	284,313
135. Other Personal Services .....	25,000	From Special Disability Trust Fund .....	1,212
136. Expenses		From State Approval Trust Fund .....	1,641
Paid Advertising (a) .....	475,000	From WIN Administrative Trust Fund .....	15,949
Promotion (b) .....	165,000	From Employment Security Administration Trust Fund .....	192,568
General Administrative (c) .....	351,000	140. Expenses	
(a) Money appropriated for paid advertising expenses shall be used only for definitive, identifiable advertising time or space for the promotion of Florida, and such expenses as are directly necessary to the placing of such advertising.		From General Revenue Fund .....	78,316
(b) Money appropriated for promotion shall be used only for goods and services directly related to the promotion of Florida. Such moneys shall not be spent for paid advertising as defined in (a) above, nor shall they be spent for the expenses or services of division personnel who are engaged in promoting Florida or in other activities of the division.		From Workmen's Compensation Trust Fund .....	716,662
(c) Money appropriated for general administrative expenses shall be spent for authorized necessary expenses of the division other than those defined in (a) and (b) above.		From Special Disability Trust Fund .....	48,790
(d) Money appropriated in either (b) or (c) above, not to exceed a total of \$8,000 from either or both appropriations, may be spent for goods, commodities or other items to be given away directly for promotion of Florida and/or for the accommodation and entertainment of industrial, business and/or tourist attraction prospects for location in Florida; provided, however, all such expenditures shall be personally authorized and approved in advance by the director or assistant director of the division; provided further, orange juice may be dispensed at welcome stations and printed publications, letters and pamphlets may be dispensed to the general public.		From State Approval Trust Fund .....	22,574
(e) Money appropriated in the amount of \$25,000 in either (b) or (c) above shall be used for promotional efforts to effectuate the designation of Kennedy Space Center as the operations base for the space shuttle program.		From WIN Administrative Trust Fund .....	400,284
		From Employment Security Administration Trust Fund .....	2,524,745
137. Operating Capital Outlay .....	15,300	141. Operating Capital Outlay	
No money appropriated in items 134-137 shall be spent for maintaining an office in Washington, D. C., or any other location outside the state of Florida. No money appropriated in items 134-137 is provided for the operation of welcome stations located on U. S. highway 90 west of Pensacola, on U. S. highway 19 north of Monticello, on U. S. highway 27 north of Havana, or on U. S. highway 331 north of DeFuniak Springs. Provided, however, it is the intent of the legislature that all other welcome stations which were in operation during 1970-71 fiscal year be operated during the 1971-72 fiscal year.		From General Revenue Fund .....	4,165
		From Workmen's Compensation Trust Fund .....	38,611
		From Special Disability Trust Fund .....	950
		From State Approval Trust Fund .....	281
		From WIN Administrative Trust Fund .....	9,575
		From Employment Security Administration Trust Fund .....	71,313
		142. Benefits, Subsistence Allowances, and Reimbursements	
		From Special Disability Trust Fund .....	1,000,000
		From Unemployment Compensation Benefit Trust Fund .....	33,900,000
		From M.D.T.A. Subsistence Trust Fund .....	5,142,500
		From WIN Benefits Trust Fund .....	2,805,464
		<b>COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES</b>	
		From General Revenue Fund .....	5,700
		143. Expenses .....	5,700
		<b>COMMUNITY AFFAIRS, DEPARTMENT OF Office of the Secretary</b>	
		From General Revenue Fund .....	
		144. Salaries, Retirement and S.S. Matching of 13 Positions .....	146,915
		145. Expenses .....	26,879
		146. Operating Capital Outlay .....	2,120
		<b>Commission on Human Relations</b>	
		From General Revenue Fund .....	
		147. Salaries, Retirement and S.S. Matching of 2 Positions .....	22,046
		148. Deleted .....	
		149. Expenses .....	12,347
		150. Operating Capital Outlay .....	575
		<b>Economic Opportunity, Division of</b>	
		151. Salaries, Retirement and S.S. Matching of 27 Positions	
		From General Revenue Fund .....	43,364
		From Economic Opportunity Trust Fund .....	201,507
		From Neighborhood Youth Corps Trust Fund .....	35,792
Labor and Employment Opportunities, Division of			
138. Salaries, Retirement and S.S. Matching of 2,254 Positions (a)			
From General Revenue Fund .....	155,901		

Item	Amount	Item	Amount
152. Other Personal Services		174a. Other Personal Services	2,500
From General Revenue Fund	700	175. Expenses	11,180
From Economic Opportunity Trust Fund	91,429	176. Operating Capital Outlay	220
From Neighborhood Youth Corps Trust Fund	300,728	<b>Police Standards, Bureau of</b>	
153. Expenses		From General Revenue Fund	
From General Revenue Fund	16,094	177. Salaries, Retirement and S.S. Matching of 7 Positions	77,056
From Economic Opportunity Trust Fund	129,622	178. Other Personal Services	1,500
From Neighborhood Youth Corps Trust Fund	35,220	179. Expenses	44,062
154. Operating Capital Outlay		180. Deleted	
From General Revenue Fund	200	<b>Migrant Labor, Division of</b>	
From Economic Opportunity Trust Fund	800	From General Revenue Fund	
<b>Emergency Government, Division of</b>		181. Salaries, Retirement and S.S. Matching of 3 Positions	31,644
155. Salaries, Retirement and S.S. Matching of 40 Positions		182. Expenses	12,218
From General Revenue Fund	121,460	183. Deleted	
From Personnel and Administration Trust Fund	121,458	<b>EDUCATION, DEPARTMENT OF</b>	
From Community Shelter Planning Trust Fund	84,550	(In lieu of Sections 236.074, 236.075, and 236.0725, F.S.)	
From Radiological Equipment Facility Trust Fund	38,863	<b>Florida School for the Deaf and the Blind</b>	
156. Other Personal Services		184. Salaries, Retirement and S.S. Matching of 447 Positions	
From General Revenue Fund	1,450	From General Revenue Fund	2,903,518
From Personnel and Administration Trust Fund	1,450	From Grants and Donations Trust Fund	261,081
157. Expenses		185. Other Personal Services	
From General Revenue Fund	37,984	From General Revenue Fund	19,092
From Personnel and Administration Trust Fund	35,484	From Grants and Donations Trust Fund	19,208
From U.S. Contributions Trust Fund	2,500	186. Expenses	
From Community Shelter Planning Trust Fund	9,216	From General Revenue Fund	290,016
From Radiological Equipment Facility Trust Fund	11,077	From Grants and Donations Trust Fund	36,000
158. Operating Capital Outlay		187. Food Products	157,688
From General Revenue Fund	700	188. Operating Capital Outlay	
From Personnel and Administration Trust Fund	100	From General Revenue Fund	124,938
From U.S. Contributions Trust Fund	600	From Grants and Donations Trust Fund	12,618
159. Grants and Aids		189. Grants and Aids	
From Personnel and Administration Trust Fund	560,000	From General Revenue Fund	27,000
<b>Veterans' Affairs, Division of</b>		<b>Commissioner and State Board Staff</b>	
From General Revenue Fund		190. Salaries, Retirement and S.S. Matching of 137 Positions	
160. Salaries, Retirement and S.S. Matching of 57 Positions	411,555	From General Revenue Fund	996,295
161. Expenses	42,556	From County Capital Outlay and Debt Service School Trust Fund—Administrative	20,413
162. Operating Capital Outlay	2,750	From Institutions of Higher Education Bond Program Capital Outlay and Debt Service Trust Fund—Administrative	19,906
<b>Technical Assistance, Division of</b>		From Educational Aids Trust Fund	254,313
163. Salaries, Retirement and S.S. Matching of 31 Positions		From Manpower Development Training Trust Fund	10,673
From General Revenue Fund	179,148	191. Other Personal Services	
From Revolving Trust Fund	158,213	From General Revenue Fund	12,308
164. Expenses		From County Capital Outlay and Debt Service School Trust Fund—Administrative	16,400
From General Revenue Fund	45,889	From Institutions of Higher Education Bond Program Capital Outlay and Debt Service Trust Fund—Administrative	15,000
From Revolving Trust Fund	32,830	From Educational Aids Trust Fund	39,866
164a. Operating Capital Outlay		192. Expenses	
From General Revenue Fund	5,952	From General Revenue Fund	526,136
165. Special Categories		From County Capital Outlay and Debt Service School Trust Fund—Administrative	35,891
From Revolving Trust Fund—Local Assistance	142,236	From Institutions of Higher Education Bond Program Capital Outlay and Debt Service Trust Fund—Administrative	19,013
<b>Housing, Division of</b>		From Educational Aids Trust Fund	420,274
166. Deleted		From Manpower Development Training Trust Fund	1,341
167. Deleted		193. Operating Capital Outlay	
168. Deleted		From General Revenue Fund	13,881
169. Deleted		From County Capital Outlay and Debt Service School Trust Fund—Administrative	255
<b>Training and Professional Development, Division of</b>		From Institutions of Higher Education Bond Program Capital Outlay and Debt Service Trust Fund—Administrative	1,800
<b>Fire College, Bureau of</b>		From Educational Aids Trust Fund	1,017
From General Revenue Fund			
170. Salaries, Retirement and S.S. Matching of 13 Positions	123,954		
171. Other Personal Services	600		
172. Expenses	51,826		
173. Operating Capital Outlay	6,606		
<b>Fire Fighters Standards, Bureau of</b>			
From General Revenue Fund			
174. Salaries, Retirement and S.S. Matching of 2 Positions	22,443		

Item	Amount	Item	Amount
194. Debt Service		Driver Education .....	2,100,000
From Institutions of Higher Education		Educational Leadership Training Act .....	50,000
Capital Outlay and Debt Service Trust		General Scholarships .....	930,000
Fund—Bond Account .....	16,190,205	Nursing Scholarships .....	176,000
195. Pensions		Seminole Indian Scholarships .....	4,800
From General Revenue Fund .....	34,200	Children of Deceased Veterans .....	11,000
196. Deleted		Exceptional Child Scholarships .....	213,750
197. Deleted		Board of Regents Scholarships .....	600,000
		Quinmester Program .....	382,625
		Community School Program .....	150,000
<b>Elementary and Secondary Education, Division of</b>		(a) From the appropriation for educational improvement funds the amount of \$2,750,000 is designated for the school lunch program to be allocated by commissioner of education to respective school districts pro rata according to the number of type "A" lunches (a type "A" lunch meaning a lunch that meets the nutrition requirements as specified in the National School Lunch Act) distributed to economically needy children ("economically needy children" meaning children who in accordance with the requirements of the National School Lunch Act are determined to be eligible for a free or a reduced price lunch because they are unable to pay a portion of the price of or the full price of the lunch). No school district shall be eligible to receive educational improvement expense funds under section 236.07(6), F.S., until it has produced evidence satisfactory to the commissioner of education that the district has implemented a school lunch program providing free or reduced price lunches to economically needy children. It is the intent of the legislature that each school district shall train and employ occupational specialists and that from the appropriation for educational improvement expense funds allocated to each district an amount sufficient for the training and employment of occupational specialists at a ratio of one occupational specialist for each forty vocational education instruction units shall be used for this purpose; provided, however, that if the amount required for occupational specialists is greater than the net amount of educational improvement expense funds received by the district after replacement of local funds lost because of required millage rollback or if funds from a source other than the educational improvement expense allocation are used for occupational specialists a school district shall not be required to train and employ occupational specialists from the educational improvement expense fund allocation.	
198. Salaries, Retirement and S.S. Matching of 349 Positions		(b) (1) The amount of \$37,750 is allocated to the University of West Florida for their use in conducting a feasibility study for an Educational Research and Development Center.	
From General Revenue Fund .....	1,947,029	(2) Be it provided that no moneys herein provided for the department of education research and development program shall be expended either directly or indirectly for any project or contract where a member of the board of governors or the advisory council receives any financial remuneration as a result of said expenditures.	
From Education Certification Trust Fund .....	115,520		
From Student Financial Aid Trust Fund .....	41,486		
From County Capital Outlay and Debt Service School Trust Fund—Administrative .....	381,437		
From Educational Aids Trust Fund .....	1,232,622		
From Professional Practices Council Trust Fund .....	68,108		
From Grants and Donations Trust Fund .....	14,387		
From Speech Pathology and Audiology Trust Fund .....	2,162		
From Food and Nutrition Services Trust Fund .....	40,731		
199. Other Personal Services			
From General Revenue Fund .....	85,017		
From Education Certification Trust Fund .....	12,785		
From County Capital Outlay and Debt Service School Trust Fund—Administrative .....	5,618		
From Educational Aids Trust Fund .....	108,505		
From Professional Practices Council Trust Fund .....	16,825		
From Grants and Donations Trust Fund .....	15,299		
From Speech Pathology and Audiology Trust Fund .....	4,000		
From Food and Nutrition Services Trust Fund .....	9,000		
From Student Financial Aid Trust Fund .....	4,984		
200. Expenses			
From General Revenue Fund .....	1,003,960		
From Education Certification Trust Fund .....	138,669		
From Student Financial Aid Trust Fund .....	16,753		
From County Capital Outlay and Debt Service School Trust Fund—Administrative .....	165,880		
From Educational Aids Trust Fund .....	2,102,504		
From Professional Practices Council Trust Fund .....	44,980		
From Grants and Donations Trust Fund .....	10,320		
From Speech Pathology and Audiology Trust Fund .....	4,754		
From Food and Nutrition Services Trust Fund .....	36,098		
201. Operating Capital Outlay			
From General Revenue Fund .....	730,078		
From Education Certification Trust Fund .....	4,972		
From County Capital Outlay and Debt Service School Trust Fund—Administrative .....	6,575		
From Educational Aids Trust Fund .....	1,045,730		
From Professional Practices Council Trust Fund .....	2,205		
From Grants and Donations Trust Fund .....	593		
From Student Financial Aid Trust Fund .....	855		
Monies heretofore or hereafter appropriated to the department of education may properly be expended for the purpose of purchasing equipment for educational television broadcasting stations located in Florida, whether such stations are licensed to governmental agencies or to private non-profit domestic corporations.			
202. Grants and Aids			
From General Revenue Fund			
Minimum Foundation Program K-12 (a)	612,074,251		
County School Sales Tax .....	34,205,500		
County Capital Outlay and Debt Service Recalculation .....	440,000		
Educational Research and Development Program (b) .....	1,350,000		
State Textbook Program			
Purchase of Textbooks .....	8,962,590		
Exceptional Child Summer Institutes .....	40,000		

Item	Amount	Item	Amount
	\$		\$
<b>From Trust Funds</b>		<b>From Manpower Development Training Trust Fund</b>	1,200
County Capital Outlay and Debt Service School Trust Fund	26,481,594	206. Expenses	
Educational Aid Trust Fund—Aid to Counties	40,647,147	From General Revenue Fund	60,143
Student Financial Aid Trust Fund—Loans	900,000	From Educational Aids Trust Fund	1,049,329
Grants and Donations Trust Fund	5,000	From Manpower Development Training Trust Fund	128,774
Ex-Confederate Soldiers and Sailors Endowment Trust Fund—Scholarships	4,000	207. Operating Capital Outlay	
Teachers of Mentally Retarded—Scholarships	167,869	From Educational Aids Trust Fund	15,726
Food and Nutrition Services Trust Fund	24,388,308	From Manpower Development Training Trust Fund	1,259
The monies provided in item 202 for minimum foundation program K-12 contains an amount sufficient to provide a unit value of two thousand six hundred sixty-five dollars (\$2,665) for current expense other than instructional salaries and transportation for 1971-72 and this amount is in lieu of the three thousand two hundred fifty dollars (\$3,250) contained in Section 236.07(5)(a), Florida Statutes, as amended by Chapter 70-94, Laws of Florida; provided, further, that the district required effort for participation in the minimum foundation program K-12 shall remain at four (4) mills for 1971-72 in lieu of the five mill requirement in Section 236.07(9)(a), Florida Statutes, as amended by Chapter 70-94, Laws of Florida.		208. Grants and Aids	
The department of education shall approve kindergarten units for 1971-72 on the basis of one (1) such unit for each forty (40) pupils or a fractional part of a unit for less than forty (40) pupils in average daily attendance in kindergartens in a district in lieu of the provisions of Section 236.04(3), Florida Statutes.		From General Revenue Fund	35,000
For each vocational education unit approved to provide instructional services in the area of useful home economics in a district one half (½) an instruction unit earned on the basis of average daily attendance as provided in Sections 236.04(1) and (2), Florida Statutes, shall be subtracted from the total of such units computed for that district and incorporated in that district's minimum foundation program for 1971-72.		From Educational Aids Trust Fund	10,048,233
The monies appropriated in item 202 do not include funds for occupational specialist authorized in House Bill 917 enacted by the 1971 legislature.		From Manpower Development Training Trust Fund	3,138,218
Recalculation funds as provided by sections 236.03 and 236.031, Florida Statutes, shall be calculated only on programs where the basic allocation has been determined on prior year attendance and the units including special units resulting therefrom.		209. Transfers to Trust Fund	
203. Transfer to Trust Fund		From General Revenue Fund	
From General Revenue Fund		Manpower Development Training Trust Fund	332,000
Student Financial Aid	1,000,000	<b>Community Colleges, Division of</b>	
\$500,000 contingent upon enactment of House Bill 18-C or similar legislation becoming law for purpose of implementing new scholarship loan program for limited income students.		210. Salaries, Retirement and S.S. Matching of 24 Positions	
<b>Vocational Education, Division of</b>		From General Revenue Fund	259,590
204. Salaries, Retirement and S.S. Matching of 202 Positions		From Capital Outlay and Debt Service School Trust Fund—Administrative	7,892
From General Revenue Fund	152,021	211. Other Personal Services	
From Educational Aids Trust Fund	1,986,075	From General Revenue Fund	2,850
From Manpower Development Training Trust Fund	152,031	212. Expenses	
205. Other Personal Services		From General Revenue Fund	83,991
From Educational Aids Trust Fund	39,535	From Junior College Conference Trust Fund	2,500
		From Capital Outlay and Debt Service School Trust Fund—Administrative	74
		213. Operating Capital Outlay	
		From General Revenue Fund	5,350
		From Junior College Conference Trust Fund	1,248
		214. Aid to Counties	
		From General Revenue Fund	
		Minimum Foundation Program	85,103,645
		County School Sales Tax	4,908,000
		From County Capital Outlay and Debt Service School Trust Fund	3,825,420
		The monies appropriated in item 214 are in lieu of subsection (2) of Section 320.765, F. S., as amended by chapter 70-116.	
		The monies appropriated in item 214 provide a 3% factor for staff and program development in lieu of amounts provided in section 230.767(2)(d), F. S.	
		<b>Universities, Division of—General Office</b>	
		215. Salaries, Retirement and S. S. Matching of 96 Positions	
		From General Revenue Fund	1,151,051
		From Extension Incidental Trust Fund	20,963
		From Educational Survey Trust Fund	108,798
		216. Other Personal Services	
		From General Revenue Fund	76,500
		From Extension Incidental Trust Fund	3,431
		From Educational Survey Trust Fund	16,078
		217. Expenses	
		From General Revenue Fund	280,059
		From Westcott Trust Fund	100
		From Educational Survey Trust Fund	105,599
		218. Operating Capital Outlay	
		From General Revenue Fund	22,915
		219. Grants and Aids	
		From General Revenue Fund	
		First Accredited Medical School (a)	2,795,000
		Regional Education	749,200
		Southern Regional Council on Mental Health	8,000
		Institute on Higher Education Opportunities	20,000
		From Racing Scholarship Trust Fund	575,000
		From Extension Incidental Trust Fund	300,000
		From Student Financial Aid Trust Fund	950,000
		(a) Notwithstanding the provisions of section 242.62(1), F. S., as amended, the state shall pay the first accredited and approved medical school established in	

Item	Amount	Item	Amount
	\$		\$
		the state the sum of six thousand five hundred dollars (\$6,500) per year for each student admitted and enrolled in such institution. For the 1971-72 fiscal year the number of students authorized for such support shall not exceed four hundred and thirty (430).	shall be used for additions to the business school for faculty, staff, expenses, operating capital outlay and library acquisitions.
220. Lump Sum		<b>University of Florida</b>	
From General Revenue Fund		<b>Auxiliary Enterprises</b>	
Payment to State Fire Fund	10,000	225. Salaries, Retirement and S.S. Matching of 1,225 Positions	
Lump sum to the board of regents for development and implementation of a program or programs to identify and meet the state's veterinary and health care needs. Such programs include, but are not limited to, additional scholarships, grants, interstate agreements, incentive programs, reduction of length of professional programs, professional admission practices, student or graduate support programs, and such other programs as may reduce costs. A report setting forth and evaluating all such programs shall be made to the governor and legislature by January 1, 1972	50,000	From Auxiliary Trust Fund	3,837,093
To fund the development of a program for the coordination and assistance of community hospital education programs	25,000	From Working Capital Trust Fund	2,224,791
For allocation by the Board of Regents to the following institutions for the Educational and General Activities. University of Florida, Florida State University, Florida A&M University, University of South Florida (including the USF-St. Petersburg campus and the SUS-Extension Library), Florida Atlantic University, University of West Florida, and Florida Technological University.		From Housing System Trust Fund	2,128,106
221. Salaries, Retirement and S. S. Matching of 10,434 Positions		226. Other Personal Services	
From General Revenue Fund	97,727,408	From Auxiliary Trust Fund	472,681
From Incidental Trust Fund	23,811,000	From Working Capital Trust Fund	100,000
From Extension Incidental Trust Fund	469,184	From Housing System Trust Fund	225,000
From Science Development Trust Fund (FSU)	525,958	227. Expenses	
222. Other Personal Services		From Auxiliary Trust Fund	4,391,698
From General Revenue Fund	3,979,317	From Working Capital Trust Fund	2,200,000
From Incidental Trust Fund	4,000,000	From Housing System Trust Fund	1,320,000
From Extension Incidental Trust Fund	276,600	From Revenue Certificates, Repair and Replacement Trust Funds	
From Science Development Trust Fund (FSU)	300,000	1948 Issue	7,500
223. Expenses		1954 Issue	7,500
From General Revenue Fund	8,184,572	1955 Issue	5,000
From Incidental Trust Fund	12,017,905	1959 Issue	5,000
From Extension Incidental Trust Fund	368,156	Laboratory School Issue	2,000
From Science Development Trust Fund (FSU)	200,000	1962 Issue	2,000
224. Operating Capital Outlay		228. Operating Capital Outlay	
From General Revenue Fund	2,857,439	From Auxiliary Trust Fund	727,800
From Incidental Trust Fund	6,549,729	From Working Capital Trust Fund	100,000
From Extension Incidental Trust Fund	47,000	From Housing System Trust Fund	100,000
From Science Development Trust Fund (FSU)	59,000	229. Debt Service	
The Board of Regents shall allocate salaries to provide comparable pay for comparable responsibilities performed by individuals of equal training, experience and rank. Both faculty salary increase money and salary dollars for new faculty positions shall be used for this purpose provided that no university shall receive a faculty salary increase less than one third of the rate of increase allocated to the state university system. In addition, faculty positions shall be allocated by level and discipline on the basis of uniform productivity factors with the exception that no university shall lose more than 1½% of its faculty positions authorized on June 30, 1971.		From Revenue Certificate I&S Trust Funds	
224a. Lump Sum—School of Business, Florida Agricultural and Mechanical University		1948 Issue	213,500
From General Revenue Fund	150,000	1954 Issue	45,600
Provided, however, that the above amount		1955 Issue	28,200
		Laboratory School Issue	27,000
		1959 Issue	576,500
		1962 Issue	19,600
		1964 Issue	83,200
		<b>Contracts and Grants</b>	
		230. Salaries, Retirement and S.S. Matching	
		From Contracts and Grants Trust Fund	
		Institute of Food and Agricultural Sciences	1,950,000
		University and Health Center—Non-sponsored Projects	994,000
		University and Health Center—Sponsored Projects	7,416,000
		From Health Center Family Planning Trust Fund	112,000
		231. Other Personal Services	
		From Contracts and Grants Trust Fund	
		University and Health Center—Non-Sponsored Projects	615,000
		Institute of Food and Agricultural Sciences	500,000
		From Health Center Family Planning Trust Fund	5,000
		232. Expenses	
		From Contracts and Grants Trust Fund	
		University and Health Center—Non-sponsored Projects	453,000
		Institute of Food and Agricultural Sciences	950,000
		From Health Center Family Planning Trust Fund	1,367,200
		233. Operating Capital Outlay	
		From Contracts and Grants Trust Fund	
		University and Health Center—Non-sponsored Projects	250,000
		Institute of Food and Agricultural Sciences	600,000
		From Health Center Family Planning Trust Fund	1,500
		<b>Institute of Food and Agricultural Sciences</b>	
		234. Salaries, Retirement and S.S. Matching of 1,789 Positions	
		From General Revenue Fund	15,133,223
		From Incidental Trust Funds	
		Experiment Station	130,850

Item	Amount	Item	Amount
	\$		\$
Extension Service .....	4,732	From EIES Research Contracts Trust Fund .....	372,000
From Federal Grant Funds .....			
Experiment Station .....	835,922	<b>Florida State University</b>	
Extension Service .....	1,142,601	<b>Auxiliary Enterprises</b>	
235. Other Personal Services		246. Salaries, Retirement and S.S. Matching	
From General Revenue Fund .....	773,023	of 766 Positions	
From Incidental Trust Funds .....		From Auxiliary Trust Fund .....	3,687,889
Experiment Station .....	103,610	From Working Capital Trust Fund .....	1,426,350
Extension Service .....	10,400	247. Other Personal Services	
From Federal Grant Funds .....		From Auxiliary Trust Fund .....	643,326
Experiment Station .....	61,490	From Working Capital Trust Fund .....	115,000
Extension Service .....	14,000	248. Expenses	
236. Expenses		From Auxiliary Trust Fund .....	4,303,909
From General Revenue Fund .....	2,267,930	From Working Capital Trust Fund .....	675,000
From Incidental Trust Funds .....		249. Operating Capital Outlay	
Experiment Station .....	718,575	From Auxiliary Trust Fund .....	683,252
Extension Service .....	102,200	From Working Capital Trust Fund .....	64,200
From Federal Grant Funds .....		250. Debt Service	
Experiment Station .....	95,000	From Revenue Certificates I&S Trust	
Extension Service .....	165,000	Funds	
237. Operating Capital Outlay		Senior Hall .....	10,160
From General Revenue Fund .....	646,781	Bryan Hall .....	6,570
From Incidental Trust Funds .....		Series 1950 .....	220,449
Experiment Station .....	144,337	Demonstration School .....	38,755
Extension Service .....	13,000	Series 1954 .....	13,541
From Federal Grant Funds .....		Series 1956 .....	6,280
Experiment Station .....	99,356	Series 1957 .....	92,026
Extension Service .....	14,000	Series 1959 .....	85,740
		Series 1961 .....	71,000
<b>Health Center</b>		From Revenue Certificates Revenue Trust	
238. Salaries, Retirement and S.S. Matching		Fund	
of 1,818 Positions		Series 1963 Dormitory .....	81,600
From General Revenue Fund .....	10,175,106	Series 1963 Apartment .....	177,000
From Operations and Maintenance		Series 1964 Hospital .....	23,300
Trust Fund .....	5,244,055		
239. Other Personal Services		<b>Contracts and Grants</b>	
From General Revenue Fund .....	666,670	From Grants and Donations Trust Fund .....	4,300,000
From Operations and Maintenance		251. Salaries, Retirement and S.S. Matching .....	
Trust Fund .....	1,060,000		
240. Expenses		<b>Florida Agricultural and Mechanical University</b>	
From General Revenue Fund .....	2,633,948	<b>Auxiliary Enterprises</b>	
From Operations and Maintenance		252. Salaries, Retirement and S.S. Matching	
Trust Fund .....	3,408,103	of 207 Positions	
241. Operating Capital Outlay		From Auxiliary Trust Fund .....	806,867
From General Revenue Fund .....	590,026	From Revenue Certificates O&M Trust	
From Operations and Maintenance		Hospital .....	72,279
Trust Fund .....	594,850	1951 Issue .....	110,995
Appropriate funds from the above appro-		From Revenue Certificates Revenue Trust	
riations shall be used to continue a de-		Fund	
partment of community health and family		1963 Apartment .....	20,504
medicine within the overall programs of		1964 Issue .....	96,253
the health center.		253. Other Personal Services	
		From Auxiliary Trust Fund .....	95,946
<b>Graduate Engineering Education System</b>		From Revenue Certificates O&M Trust	
<b>(GENESYS)</b>		Fund	
242. Salaries, Retirement and S.S. Matching		Hospital .....	9,578
of 26 Positions		1952 Issue .....	16,766
From General Revenue Fund .....	380,125	From Revenue Certificates Revenue Trust	
From Incidental Trust Fund .....	64,392	Fund	
243. Other Personal Services		1963 Apartment .....	1,070
From General Revenue Fund .....	922	1964 Issue .....	20,454
From Incidental Trust Fund .....	15,252	254. Expenses	
244. Expenses		From Auxiliary Trust Fund .....	965,144
From General Revenue Fund .....	69,998	From Revenue Certificates O&M Trust	
From Incidental Trust Fund .....	114,756	Fund	
245. Operating Capital Outlay		Hospital .....	92,041
From Incidental Trust Fund .....	69,600	1952 Issue .....	80,543
		From Revenue Certificates Revenue Trust	
<b>Engineering Industrial Experiment Station</b>		Fund	
245a. Salaries, Retirement and S.S. Matching		1963 Apartment .....	15,702
of 410 Positions		1964 Issue .....	52,752
From General Revenue Fund .....	400,000	From Revenue Certificates Repair and Re-	
From EIES Research Contracts Trust		placement Trust Fund	
Fund .....	2,367,006	1952 Issue .....	12,000
245b. Other Personal Services		255. Operating Capital Outlay	
From EIES Research Contracts Trust		From Auxiliary Trust Fund .....	39,920
Fund .....	1,157,916	From Revenue Certificates O&M Trust	
245c. Expenses		Fund	
From General Revenue Fund .....	75,000	Hospital .....	1,961
From EIES Research Contracts Trust		1952 Issue .....	13,238
Fund .....	611,289	From Revenue Certificates Revenue Trust	
245d. Operating Capital Outlay		Fund	
From General Revenue Fund .....	25,000	1963 Apartment .....	3,052

Item	Amount	Item	Amount
1964 Issue .....	8,390	278. Operating Capital Outlay	
1970 Issue .....	3,342	From Auxiliary Trust Fund .....	32,333
256. Debt Service		279. Debt Service	
From Revenue Certificates I&S Trust Fund		From Revenue Certificates Revenue	
1952 Issue .....	34,339	Trust Fund	
1963 Issue .....	22,032	1964 Issue .....	46,130
1964 Issue .....	40,963	1966A Issue .....	52,600
Hospital Issue .....	23,490	1966B Issue .....	46,250
<b>Contracts and Grants</b>		<b>Contracts and Grants</b>	
<b>From Grants and Donations Trust Fund</b>		<b>From Grants and Donations Trust Fund</b>	
257. Salaries, Retirement and S.S. Matching .....	770,973	280. Salaries, Retirement and S.S. Matching .....	500,000
258. Other Personal Services .....	421,050	281. Other Personal Services .....	425,000
259. Expenses .....	113,400	282. Expenses .....	216,150
260. Operating Capital Outlay .....	211,050	283. Operating Capital Outlay .....	173,000
261. Grants and Aids .....	441,000	284. Grants and Aids .....	300,000
<b>University of South Florida</b>		<b>Dade County Continuing Education Center</b>	
<b>Auxiliary Enterprises</b>		285. Salaries, Retirement and SS. Matching	
262. Salaries, Retirement and S.S. Matching		of 54 Positions	
of 360 Positions		From General Revenue Fund .....	276,523
From Auxiliary Trust Fund .....	1,673,048	From Incidental Trust Fund .....	506,500
From Working Capital Trust Fund .....	753,609	286. Other Personal Services	
263. Other Personal Services		From General Revenue Fund .....	22,988
From Auxiliary Trust Fund .....	211,808	From Incidental Trust Fund .....	5,000
From Working Capital Trust Fund .....	30,000	287. Expenses	
264. Expenses		From General Revenue Fund .....	80,000
From Auxiliary Trust Fund .....	2,972,971	From Incidental Trust Fund .....	10,000
From Working Capital Trust Fund .....	418,000	288. Operating Capital Outlay	
From Dormitory Revenue Certificates		From General Revenue Fund .....	5,000
Trust Fund		From Incidental Trust Fund .....	15,000
1961 Issue .....	47,500	<b>University of West Florida</b>	
1962 Issue .....	70,000	<b>Auxiliary Enterprises</b>	
1965 Issue .....	87,085	289. Salaries, Retirement and S.S. Matching	
From Dormitory Revenue Certificates		of 34 Positions	
O&M Trust Fund		From Auxiliary Trust Fund .....	107,247
1959 Issue .....	42,250	From Dormitory Revenue Certificates	
1960 Issue .....	44,350	Revenue Fund	
265. Operating Capital Outlay		1966 Issue .....	62,224
From Auxiliary Trust Fund .....	184,000	1970 Issue .....	37,618
From Working Capital Trust Fund .....	50,000	290. Other Personal Services	
From Dormitory Revenue Certificates		From Auxiliary Trust Fund .....	15,600
Trust Fund		From Dormitory Revenue Certificates	
1961 Issue .....	3,000	Revenue Trust Fund	
1962 Issue .....	3,000	1966 Issue .....	15,600
1965 Issue .....	3,000	1970 Issue .....	7,240
From Dormitory Revenue Certificates		291. Expenses	
I&S Trust Fund		From Auxiliary Trust Fund .....	567,996
1959 Issue .....	3,000	From Dormitory Revenue Certificates	
1960 Issue .....	3,000	Revenue Trust Fund	
266. Debt Service		1966 Issue .....	74,318
From Dormitory Revenue Certificates		1970 Issue .....	61,205
I&S Trust Fund		292. Operating Capital Outlay	
1959 Issue .....	53,450	From Auxiliary Trust Fund .....	9,600
1960 Issue .....	65,740	From Dormitory Revenue Certificates	
1961 Issue .....	111,384	Revenue Trust Fund	
1962 Issue .....	101,095	1966 Issue .....	24,500
1965 Issue .....	143,600	1970 Issue .....	1,000
<b>Contracts and Grants</b>		293. Debt Service	
<b>From Grants and Donations Trust Fund</b>		From Auxiliary Trust Fund .....	7,500
267. Salaries, Retirement and S.S. Matching .....	2,095,000	From Dormitory Revenue Certificates	
268. Other Personal Services .....	1,962,000	Revenue Trust Fund	
269. Expenses .....	2,130,000	1966 Issue .....	73,060
270. Operating Capital Outlay .....	1,000,000	1970 Issue .....	49,500
<b>Medical Center</b>		<b>Contracts and Grants</b>	
<b>From General Revenue Fund</b>		<b>From Grants and Donations Trust Fund</b>	
271. Salaries, Retirement and S.S. Matching		294. Salaries, Retirement and S. S. Matching .....	375,000
of 115 Positions .....	1,667,739	295. Other Personal Services .....	125,000
272. Other Personal Services .....	64,500	296. Expenses .....	80,000
273. Expenses .....	171,900	297. Operating Capital Outlay .....	50,000
274. Operating Capital Outlay .....	529,700	<b>Florida Technological University</b>	
<b>Florida Atlantic University</b>		<b>Auxiliary Enterprises</b>	
<b>Auxiliary Enterprises</b>		298. Salaries, Retirement and S. S. Matching	
275. Salaries, Retirement and S.S. Matching		of 64 Positions	
of 70 Positions		From Auxiliary Trust Fund .....	358,752
From Auxiliary Trust Fund .....	434,962	From Revenue Certificates Revenue Trust	
276. Other Personal Services		Fund	
From Auxiliary Trust Fund .....	103,027	1967 Issue Revenue Trust Fund .....	80,191
277. Expenses		299. Other Personal Services	
From Auxiliary Trust Fund .....	1,163,156	From Auxiliary Trust Fund .....	107,342
		From Revenue Certificates Revenue Trust	
		Fund	
		1967 Issue Revenue Trust Fund .....	10,000

Item	Amount	Item	Amount
300. Expenses		332. Other Personal Services	
From Auxiliary Trust Fund .....	1,113,826	From General Revenue Fund .....	21,950
From Revenue Certificates Revenue Trust Fund		From Architects Incidental Trust Fund .....	5,000
1967 Issue Revenue Trust Fund .....	63,000	From Supervision Trust Fund .....	3,000
301. Operating Capital Outlay		333. Expenses	
From Auxiliary Trust Fund .....	39,715	From General Revenue Fund .....	696,687
From Revenue Certificates Revenue Trust Fund		From Architects Incidental Trust Fund .....	125,369
1967 Issue Revenue Trust Fund .....	1,000	From Supervision Trust Fund .....	436,269
302. Debt Service		334. Operating Capital Outlay	
From Auxiliary Trust Fund .....	25,000	From General Revenue Fund .....	29,864
From Revenue Certificates Revenue Trust Fund		From Architects Incidental Trust Fund .....	3,540
1967 Issue Revenue Trust Fund .....	65,625	From Supervision Trust Fund .....	6,445
<b>Contracts and Grants</b>		335. Special Categories	
<b>From Grants and Donations Trust Fund</b>		From General Revenue Fund	
303. Salaries, Retirement and S. S. Matching .....	175,000	Lease Purchase Payments .....	1,692,000
304. Other Personal Services .....	200,000	From Supervision Trust Fund	
305. Expenses .....	200,000	Debt Service Payments .....	1,205,500
306. Operating Capital Outlay .....	275,000	<b>Motor Pool, Division of</b>	
<b>Florida International University</b>		336. Salaries, Retirement and S. S. Matching of	
<b>Educational and General</b>		20 Positions	
307. Lump Sum for Salaries, Retirement and S. S. Matching, Other Personal Services, and Expenses		From General Revenue Fund .....	243,239
From General Revenue Fund .....	3,430,583	From Motor Vehicle Operating Trust Fund	435,727
From Extension Incidental Trust Fund .....	100,000	337. Other Personal Services	
308. Operating Capital Outlay		From General Revenue Fund .....	1,500
From General Revenue Fund .....	1,000,000	338. Expenses	
<b>Contracts and Grants</b>		From General Revenue Fund .....	199,965
<b>From Grants and Donations Trust Fund</b>		From Motor Vehicle Operating Trust Fund	316,314
309. Salaries, Retirement and S. S. Matching .....	100,000	339. Operating Capital Outlay	
310. Other Personal Services .....	75,000	From General Revenue Fund .....	71,826
311. Expenses .....	85,000	From Motor Vehicle Operating Trust Fund	12,200
312. Operating Capital Outlay .....	25,000	From Bureau of Aircraft Trust Fund .....	212,000
<b>University of North Florida</b>		Provided, however, it is the intent of the legislature that the division of motor pool shall activate a central motor vehicle pool and maintenance district II only by transferring positions, equipment and facilities in accordance with the plan of operations presented in the 1971-72 legislative budget request. Trust fund appropriations provide for 53 authorized current positions to be transferred from other Departments. Provided further, it is the intent that funds received from the disposal of surplus passenger carrying aircraft shall be deposited in the bureau of aircraft trust fund and shall be disbursed only for the purchase of aircraft authorized by the legislature. Any funds remaining in this bureau's trust fund after all surplus aircraft has been disposed of and the new aircraft acquired shall be deposited to General Revenue unallocated.	
<b>Educational and General</b>		<b>Communications, Division of</b>	
<b>From General Revenue Fund</b>		340. Salaries, Retirement and S. S. Matching of	
313. Lump Sum for Salaries, Retirement and S.S. Matching, Other Personal Services and Expenses	2,336,047	23 Positions	
314. Operating Capital Outlay .....	600,000	From General Revenue Fund .....	264,292
<b>Knott Data Center</b>		From Telpak Revolving Trust Fund .....	10,557
<b>From Working Capital Trust Fund</b>		From Communications Survey Trust Fund	10,448
315. Salaries, Retirement and S.S. Matching of 59 Positions .....	503,506	341. Other Personal Services	
316. Other Personal Services .....	1,492	From General Revenue Fund .....	284,320
317. Expenses .....	188,861	342. Expenses	
318. Operating Capital Outlay .....	249,733	From General Revenue Fund .....	41,708
<b>GENERAL SERVICES, DEPARTMENT OF</b>		From Telpak Revolving Trust Fund .....	467,957
<b>Office of the Executive Director</b>		343. Operating Capital Outlay	
<b>From General Revenue Fund</b>		From General Revenue Fund .....	6,575
319. Salaries, Retirement and S.S. Matching of 25 Positions .....	256,927	From Telpak Revolving Trust Fund .....	1,199
320. Deleted		Provided however, it is the intent that general revenue funds for this division shall be reserved to the extent of any additional federal grant moneys made available in fiscal 1971-72.	
321. Expenses .....	91,146	<b>Bond Finance, Division of</b>	
322. Operating Capital Outlay .....	3,280	<b>From Revenue Bond Fee Trust Fund</b>	
<b>Purchasing, Division of</b>		344. Salaries, Retirement and S. S. Matching of	
<b>From General Revenue Fund</b>		6 Positions .....	61,976
323. Salaries, Retirement and S.S. Matching of 47 Positions .....	443,509	345. Other Personal Services .....	112,500
324. Deleted		346. Expenses .....	112,750
325. Expenses .....	124,904	<b>Surplus Property, Division of</b>	
326. Operating Capital Outlay .....	1,496	347. Salaries, Retirement and S. S. Matching of	
<b>Electronic Data Processing, Division of</b>		81 Positions	
<b>From General Revenue Fund</b>		From Surplus Property Revolving Trust Fund .....	451,769
327. Salaries, Retirement and S.S. Matching of 31 Positions .....	385,706		
328. Other Personal Services .....	1,200		
329. Expenses .....	87,890		
330. Operating Capital Outlay .....	1,075		
<b>Building Construction and Maintenance, Division of</b>			
331. Salaries, Retirement and S.S. Matching of 278 Positions			
From General Revenue Fund .....	955,903		
From Architects Incidental Trust Fund .....	395,923		
From Supervision Trust Fund .....	514,157		

Item	Amount	Item	Amount
	\$		\$
348. From Surplus Property Operating Trust Fund	10,410	Administrative Services, Division of Office of the Secretary and Administrative Services	
349. Other Personal Services		366. Salaries, Retirement and S. S. Matching of 55 Positions	
From Surplus Property Revolving Trust Fund	3,980	From General Revenue Fund	305,732
349. Expenses		From Administrative Trust Fund	310,163
From Surplus Property Revolving Trust Fund	141,382	367. Other Personal Services	
From Surplus Property Operating Trust Fund	5,750	From General Revenue Fund	8,925
350. Operating Capital Outlay		From Administrative Trust Fund	9,075
From Surplus Property Revolving Trust Fund	13,566	368. Expenses	
From Surplus Property Operating Trust Fund	1,425	From General Revenue Fund	105,607
351. Special Categories		From Administrative Trust Fund	107,310
From General Revenue Fund		369. Operating Capital Outlay	
For Transfer to Surplus Property Operating Trust Fund—Lump Sum	17,585	From General Revenue Fund	9,126
		From Administrative Trust Fund	9,274
		369a. Lump Sum—Treatment of Kidney Disease	
		From General Revenue Fund	100,000
		Provided, however, \$15,000 of this amount shall be used for funding of the Council.	
		369b. Lump Sum—State Institutions Claims	
		From General Revenue Fund	25,000
<b>GOVERNOR, OFFICE OF THE</b>		<b>Community Medical Facilities, Bureau of</b>	
<b>General Office</b>		370. Salaries, Retirement and S. S. Matching of 17 Positions	
<b>From General Revenue Fund</b>		From General Revenue Fund	122,506
352. Salaries, Retirement and S. S. Matching of 56 Positions	683,698	From Hospital Grants U.S. Trust Fund	80,004
353. Other Personal Services	14,280	371. Other Personal Services	
354. Expenses	185,093	From General Revenue Fund	203
355. Operating Capital Outlay	11,553	From Hospital Grants U.S. Trust Fund	590
356. Contingent—Discretionary	30,000	372. Expenses	
356a. Lump Sum—National Governor's Conference	10,000	From General Revenue Fund	47,630
356b. Lump Sum—For a Citizen's Committee on Education to be Appointed by the Governor which shall make a report to the legislature by February 1, 1972.	50,000	From Hospital Grants U.S. Trust Fund	4,826
		373. Operating Capital Outlay	
		From General Revenue Fund	865
		From Hospital Grants U.S. Trust Fund	2,580
		374. Grants and Aids	
		From Hospital Grants U.S. Trust Fund	
		Hospital Construction	14,250,768
		Loan Guarantees and Subsidies	13,688,750
<b>Operation of the Governor's Mansion</b>		<b>Model State Project</b>	
<b>From General Revenue Fund</b>		<b>From Model State Trust Fund</b>	
357. Salaries, Retirement and S.S. Matching of 16 Positions	122,120	375. Salaries, Retirement and S.S. Matching of 6 Positions	63,412
358. Other Personal Services	800	376. Other Personal Services	270,500
359. Expenses	59,300	377. Expenses	252,670
360. Operating Capital Outlay	300		
		<b>Jacksonville Data Center</b>	
		<b>From Working Capital Trust Fund</b>	
		378. Salaries, Retirement and S. S. Matching of 267 Positions	1,891,850
		379. Other Personal Services	7,488
		380. Expenses	1,427,944
		381. Operating Capital Outlay	1,000
		<b>Grants and Donations</b>	
		<b>From Grants and Donations Trust Fund</b>	
		382. Salaries, Retirement and S.S. Matching of 38 Positions	284,427
		383. Other Personal Services	76,155
		384. Expenses	65,475
		<b>Drug Abuse Program</b>	
		385. Salaries, Retirement and S.S. Matching of 32 Positions	
		From General Revenue Fund	194,900
		386. Other Personal Services	
		From General Revenue Fund	5,800
		387. Expenses	
		From General Revenue Fund	16,750
		From Drug Abuse Trust Fund	50,000
		388. Operating Capital Outlay	
		From General Revenue Fund	2,000
		389. Grants and Aids	
		From General Revenue Fund	375,000
		<b>Planning and Evaluation, Division of</b>	
		390. Salaries, Retirement and S.S. Matching of 52 Positions	
		From General Revenue Fund	143,214
		From Comprehensive Health Planning Trust Fund	144,846

#### HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

Appropriations made in items 400-405, 442-446, 457-461, and 484 488, notwithstanding the provisions of Section 216,292, Florida Statutes, may be transferred upon request of the Department to the State Comptroller, to accounts established for each institution within the respective divisions for disbursement purposes, and upon release of said appropriations by the Secretary of Administration. Provided, however, such transfers may only be made to accounts similar in purpose to the category of appropriation from which transferred.

Item	Amount	Item	Amount
	\$		\$
391. From Grants and Donations Trust Fund	50,951	426. Expenses	100,580
From Planning and Evaluation Trust Fund	284,796	427. Food Products	17,520
Other Personal Services		428. Operating Capital Outlay	512,209
From General Revenue Fund	18,355		
From Comprehensive Health Planning Trust Fund	35,750	Youth Services, Division of General Office	
From Grants and Donations Trust Fund	42,123	From General Revenue Fund	
From Planning and Evaluation Trust Fund	19,315	429. Salaries, Retirement and S.S. Matching of 48 Positions	438,985
392. Expenses		430. Other Personal Services	4,606
From General Revenue Fund	59,875	431. Expenses	186,592
From Comprehensive Health Planning Trust Fund	84,717	432. Operating Capital Outlay	9,483
From Grants and Donations Trust Fund	180,512		
From Planning and Evaluation Trust Fund	90,908	Aftercare Program	
393. Operating Capital Outlay		From General Revenue Fund	
From General Revenue Fund	2,047	433. Salaries, Retirement and S.S. Matching of 117 Positions	946,570
From Comprehensive Health Planning Trust Fund	568	434. Other Personal Services	4,050
From Grants and Donations Trust Fund	756	435. Expenses	259,945
From Planning and Evaluation Trust Fund	5,573	436. Operating Capital Outlay	5,785
		436a. Lump Sum—Probation and Aftercare Service	1,991,403
<b>Corrections, Division of General Office</b>			
From General Revenue Fund		Halfway Houses	
394. Salaries, Retirement and S.S. Matching of 51 Positions	513,930	From General Revenue Fund	
395. Other Personal Services	28,800	437. Salaries, Retirement and S.S. Matching of 42 Positions	251,820
396. Expenses	311,306	438. Other Personal Services	2,275
397. Operating Capital Outlay	40,450	439. Expenses	158,054
398. Discharge and Travel Pay	115,715	440. Food Products	48,156
399. Return of Parole Violators	12,000	441. Operating Capital Outlay	4,463
		441a. Lump Sum—Youth Services Complexes	352,813
<b>Major Institutions</b>			
From General Revenue Fund		Training Schools	
400. Salaries, Retirement and S.S. Matching of 1,762 Positions	13,169,575	From General Revenue Fund	
401. Other Personal Services	28,332	442. Salaries, Retirement and S.S. Matching of 1,084 Positions	7,142,816
402. Expenses	3,222,700	443. Other Personal Services	69,900
403. Food Products	2,247,122	444. Expenses	1,356,762
404. Operating Capital Outlay	528,244	445. Food Products	482,302
405. Lump Sum—Improve Medical Services	800,000	446. Operating Capital Outlay	220,900
<b>Community Correctional Centers</b>		Grants and Donations	
From General Revenue Fund		From Grants and Donations Trust Fund	
406. Salaries, Retirement and S.S. Matching of 52 Positions	355,323	447. Salaries, Retirement and S.S. Matching of 2 Positions	61,911
407. Other Personal Services	7,140	448. Other Personal Services	350
408. Expenses	181,320	449. Expenses	28,569
409. Food Products	98,420	450. Food Products	7,408
410. Operating Capital Outlay	57,955	451. Operating Capital Outlay	1,185
411. Lump Sum—Eight Additional Centers	861,364	451a. Lump Sum—Probation and Aftercare Services	4,709,951
		451b. Lump Sum—Youth Services Complexes	589,012
<b>Road Prisons</b>		451c. Lump Sum—Title I Funds—Trust	343,342
412. Salaries, Retirement and S.S. Matching of 307 Positions			
From Road Prison Trust Fund	2,295,145	Mental Health, Division of General Office and Community Mental Health Program	
413. Other Personal Services		452. Salaries, Retirement and S.S. Matching of 77 Positions	
From Road Prison Trust Fund	251,110	From General Revenue Fund	357,019
414. Expenses		From Operations and Maintenance Trust Fund	530,589
From Road Prison Trust Fund	655,719	453. Other Personal Services	
415. Food Products		From General Revenue Fund	74,775
From Road Prison Trust Fund	416,100	From Operations and Maintenance Trust Fund	8,500
416. Operating Capital Outlay		454. Expenses	
From Road Prison Trust Fund	100,350	From General Revenue Fund	125,270
		From Operations and Maintenance Trust Fund	143,300
<b>Correctional Industries</b>		455. Operating Capital Outlay	
From Industrial Trust Fund		From General Revenue Fund	1,132
417. Salaries, Retirement and S.S. Matching of 166 Positions	1,267,124	From Operations and Maintenance Trust Fund	5,389
418. Other Personal Services	11,020	456. Grants and Aids	
419. Expenses	3,694,386	From General Revenue Fund	55,000
420. Food Products	12,130	From Operations and Maintenance Trust Fund	4,400,000
421. Operating Capital Outlay	229,975	456a. Lump Sum—New Mental Health Law	
		From General Revenue Fund	51,000
<b>Airport Operations</b>			
From Airport Operation Trust Fund		Mental Hospitals	
422. Expenses	1,272	From General Revenue Fund	
423. Operating Capital Outlay	3,348	457. Salaries, Retirement and S.S. Matching of 5,729 Positions	34,720,408
<b>Grants and Donations</b>			
From Grants and Donations Trust Fund			
424. Salaries, Retirement and S.S. Matching of 22 Positions	171,967		
425. Other Personal Services	4,360		

Item	Amount	Item	Amount
458. Other Personal Services .....	158,748	<b>Medical and Social Services—Blind</b>	
459. Expenses .....	3,555,261	<b>From General Revenue Fund</b>	
460. Food Products .....	2,785,852	498. Salaries, Retirement and S. S. Matching	
461. Operating Capital Outlay .....	406,113	of 58 Positions .....	378,499
<b>Bureau of Alcoholic Rehabilitation</b>		499. Other Personal Services .....	4,700
462. Salaries, Retirement and S.S. Matching		500. Expenses .....	660,440
of 109 Positions .....		501. Operating Capital Outlay .....	12,581
From General Revenue Fund .....	924,545	<b>Disability Determination Section</b>	
463. Other Personal Services		<b>From Vocational Rehabilitation U. S. Trust Fund</b>	
From General Revenue Fund .....	63,155	502. Salaries, Retirement and S.S. Matching	
464. Expenses		of 114 Positions .....	974,736
From General Revenue Fund .....	155,672	503. Expenses .....	1,406,500
From Alcoholic Rehabilitation Trust Fund	59,791	504. Operating Capital Outlay .....	4,164
465. Food Products		<b>Vending Stand Section</b>	
From General Revenue Fund .....	32,860	505. Salaries, Retirement and S.S. Matching	
466. Operating Capital Outlay		of 16 Positions .....	
From General Revenue Fund .....	21,707	From U.S. Trust Fund .....	103,956
467. Grants and Aids		From Training and Operating Trust Fund	27,016
From General Revenue Fund .....	59,596	506. Other Personal Services	
<b>Grants and Donations</b>		From U.S. Trust Fund .....	1,600
<b>From Grants and Donations Trust Fund</b>		From Training and Operating Trust Fund..	400
468. Salaries, Retirement and S.S. Matching		507. Expenses	
of 12 Positions .....	53,536	From U.S. Trust Fund .....	324,555
469. Other Personal Services .....	19,322	From Training and Operating Trust Fund ..	135,138
470. Expenses .....	347,526	508. Operating Capital Outlay	
471. Operating Capital Outlay .....	14,582	From U.S. Trust Fund .....	3,090
472. Grants and Aids .....	48,000	From Training and Operating Trust Fund..	772
<b>Retardation, Division of</b>		<b>Crippled Children, Bureau of</b>	
<b>General Office and Community Mental</b>		509. Salaries, Retirement and S. S. Matching of	
<b>Retardation Program</b>		95 Positions .....	
<b>From General Revenue Fund</b>		From General Revenue Fund .....	441,197
473. Salaries, Retirement and S.S. Matching		From U. S. Trust Fund .....	300,000
of 53 Positions .....	504,225	510. Other Personal Services	
474. Other Personal Services .....	44,121	From General Revenue Fund .....	1,246,602
475. Expenses .....	158,930	From U. S. Trust Fund .....	100,000
476. Operating Capital Outlay .....	4,618	511. Expenses	
477. Grants and Aids .....	1,566,450	From General Revenue Fund .....	3,377,046
478. Community Residential Services .....	1,123,300	From U. S. Trust Fund .....	1,011,347
<b>Regional Community Centers</b>		From Donations Trust Fund .....	115,000
<b>From General Revenue Fund</b>		512. Operating Capital Outlay	
479. Salaries, Retirement and S.S. Matching of		From General Revenue Fund .....	31,300
58 Positions .....	304,817	From U. S. Trust Fund .....	2,000
480. Other Personal Services .....	42,223	513. Deleted	
481. Expenses .....	118,853	514. Lump Sum—Cystic Fibrosis Program	
482. Food Products .....	10,312	From General Revenue Fund .....	175,700
483. Operating Capital Outlay .....	74,873	<b>Family Services, Division of</b>	
<b>Major Institutions</b>		(Provided the General Revenue Fund Appropria-	
<b>From General Revenue Fund</b>		tions may be transferred to the proper Trust Fund	
484. Salaries, Retirement and S. S. Matching of		for disbursement)	
4,374 Positions .....	25,210,814	<b>General Administration</b>	
485. Other Personal Services .....	133,474	515. Salaries, Retirement and S. S. Matching of	
486. Expenses .....	2,741,109	4,293 Positions	
487. Food Products .....	1,773,607	From General Revenue Fund .....	12,558,717
488. Operating Capital Outlay .....	417,237	From State Welfare Trust Fund .....	17,328,758
<b>Grants and Donations</b>		From Child Adoption Trust Fund .....	60,965
<b>From Grants and Donations Trust Fund</b>		From Child Day Care Trust Fund .....	41,088
489. Salaries, Retirement and S. S. Matching of		Deleted	
150 Positions .....	840,958	516. Other Personal Services	
490. Other Personal Services .....	239,276	From General Revenue Fund .....	145,991
491. Expenses .....	61,375	From State Welfare Trust Fund .....	250,183
492. Operating Capital Outlay .....	35,800	From Child Day Care Trust Fund .....	6,254
<b>Vocational Rehabilitation, Division of</b>		517. Expenses	
<b>Vocational Rehabilitation Services</b>		From General Revenue Fund .....	5,701,897
493. Salaries, Retirement and S. S. Matching of		From State Welfare Trust Fund .....	8,588,574
1,219 Positions		From Child Adoption Trust Fund .....	45,845
From Federal Rehabilitation Trust Fund ..	8,942,772	From Child Day Care Trust Fund .....	282,747
494. Other Personal Services		518. Operating Capital Outlay	
From Federal Rehabilitation Trust Fund	72,498	From General Revenue Fund .....	167,709
495. Expenses		From State Welfare Trust Fund .....	229,989
From General Revenue Fund .....	3,793,690	519. Grants and Aids	
From Federal Rehabilitation Trust Fund ..	10,775,084	From State Welfare Trust Fund .....	2,126,152
From Workshop and Rehabilitation Trust		520. Lump Sum—Food Stamp Program	
Fund .....	200,000	From General Revenue Fund .....	1,292,785
496. Food Products		From State Welfare Trust Fund .....	407,215
From Federal Rehabilitation Trust Fund	16,193	520a. Lump Sum—Hard-to-Place Children	
497. Operating Capital Outlay		From General Revenue Fund .....	25,000
From Federal Rehabilitation Trust Fund ..	84,910	<b>Direct Assistance and Service Programs</b>	
		521. Old Age Assistance	
		From General Revenue Fund .....	10,194,222
		From State Welfare Trust Fund .....	29,250,928

Item	Amount	Item	Amount
522. Aid to the Blind		544. Other Personal Services	
From General Revenue Fund .....	624,216	From General Revenue Fund .....	43,650
From State Welfare Trust Fund .....	1,471,280	From Federal Grants-in-Aid Trust Fund ..	42,450
523. Aid to the Permanently and Totally Disabled		From Hearing Aids and Devices Trust	
From General Revenue Fund .....	5,786,469	Fund .....	1,200
From State Welfare Trust Fund .....	13,823,978	From Pest Control Trust Fund .....	2,700
524. Aid to Families with Dependent Children		545. Expenses	
From General Revenue Fund .....	25,738,261	From General Revenue Fund .....	2,019,772
From State Welfare Trust Fund .....	77,695,126	From Federal Grants-in-Aid Trust Fund ..	839,178
525. Child Welfare Services		From Hearing Aids and Devices Trust	
From General Revenue Fund .....	4,067,444	Fund .....	4,400
From State Welfare Trust Fund .....	1,418,298	From Pest Control Trust Fund .....	14,075
526. Child Adoption Services (Medical and Hos- pital Care)		546. Operating Capital Outlay	
From Child Adoption Trust Fund .....	40,000	From General Revenue Fund .....	162,749
<b>Medical Care Programs</b>		From Federal Grants-in-Aid Trust Fund ..	38,023
527. Physician Services		547. Grants and Aids	
From General Revenue Fund .....	3,213,297	From General Revenue Fund	
From State Welfare Trust Fund .....	4,956,793	Grants to Localities for Mosquito Con- trol .....	2,475,000
528. Hospital In-Patient Services		Dental Scholarships .....	10,000
From General Revenue Fund .....	10,200,556	Medical Scholarships .....	4,000
From State Welfare Trust Fund .....	15,735,260	548. Medical Services for Reservation Indians	
529. Skilled Nursing Home Care and Intermediate Facility Care		From Indian Medical Services Trust Fund	212,505
From General Revenue Fund .....	12,923,430	548a. Lump Sum—Inspection of Drug Wholesalers and Manufacturers	
From State Welfare Trust Fund .....	19,935,532	From General Revenue Fund .....	30,000
Skilled nursing homes or intermediate care facilities receiving vendor payments under this program shall not receive any other supplementary payment for the care from any other state or county governmental unit.		<b>Grants and Donations</b>	
530. Deleted		From Grants and Donations Trust Fund	
531. Drugs (Prescribed Medicines)		549. Salaries, Retirement and S.S. Matching ....	8,365,191
From General Revenue Fund .....	5,008,294	550. Other Personal Services .....	87,400
From State Welfare Trust Fund .....	7,725,737	551. Expenses .....	4,562,400
532. Hospital Out-Patient Services		552. Operating Capital Outlay .....	154,400
From General Revenue Fund .....	1,338,808	<b>County Health Units</b>	
From State Welfare Trust Fund .....	2,065,230	Grants to County Health Units	
533. Other Lab and X-Ray Services		553. Lump Sum	
From General Revenue Fund .....	14,130	From General Revenue Fund .....	10,296,200
From State Welfare Trust Fund .....	21,797	From County Health Units Trust Fund .....	14,729,650
534. Family Planning		<b>Tuberculosis Hospitals</b>	
From General Revenue Fund .....	3,933	554. Salaries, Retirement and S.S. Matching of 737 Positions	
From State Welfare Trust Fund .....	6,067	From General Revenue Fund .....	4,639,452
535. Supplementary Medical Insurance		555. Other Personal Services	
From General Revenue Fund .....	1,875,097	From General Revenue Fund .....	76,511
From State Welfare Trust Fund .....	2,892,503	From Hospital Maintenance Trust Fund ..	23,977
536. Hospital Insurance Benefits		556. Expenses	
From General Revenue Fund .....	506,365	From Hospital Maintenance Trust Fund ..	681,249
From State Welfare Trust Fund .....	781,114	557. Food Products	
537. State Mental Health Hospital Program		From Hospital Maintenance Trust Fund ...	268,500
From State Welfare Trust Fund .....	6,222,000	558. Operating Capital Outlay	
538. State Tuberculosis Hospital Program		From Hospital Maintenance Trust Fund ..	135,929
From State Welfare Trust Fund .....	480,420	<b>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</b>	
539. Home Health Services		<b>Office of Executive Director and Division of Administrative Services</b>	
From General Revenue Fund .....	24,909	From General Revenue Fund	
From State Welfare Trust Fund .....	38,424	559. Salaries, Retirement and S.S. Matching of 191 Positions .....	1,235,507
<b>Special Federal Projects</b>		560. Other Personal Services .....	6,000
540. Salaries, Retirement and S.S. Matching of 407 Positions		561. Expenses .....	448,800
From State Welfare Trust Fund .....	114,268	562. Operating Capital Outlay .....	33,400
From Federal Grants Trust Fund .....	2,511,645	<b>Drivers Licenses, Division of</b>	
541. Other Personal Services		563. Salaries, Retirement and S.S. Matching of 689 Positions	
From State Welfare Trust Fund .....	89,020	From General Revenue Fund .....	1,749,327
542. Expenses		From Accident Reports Trust Fund .....	2,276,811
From State Welfare Trust Fund .....	108,713	564. Other Personal Services	
From Federal Grants Trust Fund .....	21,385	From General Revenue Fund .....	6,000
<b>Health, Division of</b>		565. Expenses	
(Provided the General Revenue Fund Appropria- tion may be transferred to the proper Trust Fund for disbursement)		From General Revenue Fund .....	2,425,451
<b>General Public Health</b>		566. Operating Capital Outlay	
543. Salaries, Retirement and S.S. Matching of 722 Positions		From General Revenue Fund .....	78,568
From General Revenue Fund .....	5,287,039	Provided, however, no funds in items 563 through 566 may be used to pay a salary to any person receiving pay from the Florida Highway Patrol Retirement System in the Di- vision of Drivers Licenses where such salary would be in excess of that paid for the em- ployment of beginning non-experienced per- sonnel unless such person or persons was em-	
From Federal Grants-in-Aid Trust Fund ..	1,260,962		
From Hearing Aids and Devices Trust Fund .....	5,545		
From Pest Control Trust Fund .....	19,524		



Item	Amount	Item	Amount
609. Deleted		<b>Public Defenders</b>	
610. Deleted		<b>From General Revenue Fund</b>	
611. Deleted		First Judicial Circuit	
		646. Lump Sum _____	67,160
<b>INTERNAL IMPROVEMENT TRUST FUND,</b>		Second Judicial Circuit	
<b>TRUSTEES OF THE</b>		647. Lump Sum (1) _____	120,799
<b>From Operating Trust Fund</b>		Third Judicial Circuit	
612. Salaries, Retirement and S.S. Matching		648. Lump Sum _____	44,164
of 73 Positions _____	636,227	Fourth Judicial Circuit	
613. Other Personal Services _____	56,900	649. Lump Sum _____	238,295
614. Expenses _____	335,390	Fifth Judicial Circuit	
615. Operating Capital Outlay _____	5,960	650. Lump Sum _____	69,894
616. Grants and Aids _____	23,000	Sixth Judicial Circuit	
617. Shoreline Surveys and Mapping _____	161,000	651. Lump Sum _____	91,841
618. Topographic Mapping _____	250,000	Seventh Judicial Circuit	
		652. Lump Sum _____	90,347
<b>INTERSTATE COOPERATION, FLORIDA COM-</b>		Eighth Judicial Circuit	
<b>MISSION ON</b>		653. Lump Sum _____	121,808
<b>From General Revenue Fund</b>		Ninth Judicial Circuit	
619. Expenses _____	43,330	654. Lump Sum _____	110,597
		Tenth Judicial Circuit	
<b>JUDICIAL BRANCH</b>		655. Lump Sum _____	51,666
<b>Supreme Court</b>		Eleventh Judicial Circuit	
<b>From General Revenue Fund</b>		656. Lump Sum (1) _____	339,702
620. Salaries, Retirement and S.S. Matching		Twelfth Judicial Circuit	
of 40 Positions _____	561,419	657. Lump Sum (1) _____	91,033
621. Expenses _____	62,399	Thirteenth Judicial Circuit	
622. Operating Capital Outlay _____	36,200	658. Lump Sum _____	158,159
		Fourteenth Judicial Circuit	
<b>District Court of Appeal, First</b>		659. Lump Sum _____	73,283
<b>From General Revenue Fund</b>		Fifteenth Judicial Circuit	
623. Salaries, Retirement and S.S. Matching		660. Lump Sum (1) _____	202,005
of 23 Positions _____	335,820	Sixteenth Judicial Circuit	
624. Other Personal Services _____	750	661. Lump Sum _____	41,252
625. Expenses _____	26,359	Seventeenth Judicial Circuit	
626. Operating Capital Outlay _____	3,150	662. Lump Sum _____	132,846
		Eighteenth Judicial Circuit	
<b>District Court of Appeal, Second</b>		663. Lump Sum _____	86,435
<b>From General Revenue Fund</b>		Nineteenth Judicial Circuit	
627. Salaries, Retirement and S.S. Matching		664. Lump Sum _____	53,151
of 26 Positions _____	346,848	Twentieth Judicial Circuit	
628. Other Personal Services _____	2,400	665. Lump Sum _____	55,059
629. Expenses _____	38,293		
630. Operating Capital Outlay _____	6,400		
<b>District Court of Appeal, Third</b>			
<b>From General Revenue Fund</b>			
631. Salaries, Retirement and S.S. Matching			
of 27 Positions _____	376,425		
632. Other Personal Services _____	1,900		
633. Expenses _____	79,696		
634. Operating Capital Outlay _____	13,000		
<b>District Court of Appeal, Fourth</b>			
<b>From General Revenue Fund</b>			
635. Salaries, Retirement and S. S. Matching of			
24 Positions _____	826,258		
636. Other Personal Services _____	3,000		
637. Expenses _____	39,567		
638. Operating Capital Outlay _____	6,365		
<b>Circuit Courts and Other Related Matters</b>			
<b>From General Revenue Fund</b>			
639. Salaries, Retirement and S. S. Matching of			
139 Circuit Judges and 56 Official Court			
Reporters (a) _____	4,501,889		
640. Other Personal Services _____	25,000		
641. Expenses _____	193,400		
642. Payments to Jurors and Witnesses _____	2,475,000		
643. Meals and Lodging for Jurors _____	55,000		
644. Printing Reports _____	40,000		
645. State Attorneys on Executive Assignment _____	35,000		
(a) This appropriation is to provide that not-			
withstanding the provisions of section 29.04			
(1), F.S., the compensation from state funds			
for each official court reporter in the judi-			
cial circuits shall be five thousand four			
hundred dollars (\$5,400) per annum.			
Provided further, that the Judicial Administration			
Commission shall for internal administrative pur-			
poses establish budgets for each circuit court and			
maintain memorandum accounts for disbursements			
there against.			

(1) Includes an additional \$40,000 to be used for the employment of attorneys as part-time public defenders, secretarial help, expenses, and capital outlay for appeals cases in the district court and supreme court for cases which originated in a circuit within his district for which he has accepted jurisdiction.

**State Attorneys**  
**From General Revenue Fund**

First Judicial Circuit	
666. Lump Sum _____	189,413
Second Judicial Circuit	
667. Lump Sum _____	204,485
Third Judicial Circuit	
668. Lump Sum _____	91,431
Fourth Judicial Circuit	
669. Lump Sum _____	523,395
Fifth Judicial Circuit	
670. Lump Sum _____	198,937
Sixth Judicial Circuit	
671. Lump Sum _____	538,456
Seventh Judicial Circuit	
672. Lump Sum _____	224,862
Eighth Judicial Circuit	
673. Lump Sum _____	231,245
Ninth Judicial Circuit	
674. Lump Sum _____	126,033
Tenth Judicial Circuit	
675. Lump Sum _____	134,623
Eleventh Judicial Circuit	
676. Lump Sum _____	1,141,013
Twelfth Judicial Circuit	
677. Lump Sum _____	236,029
Thirteenth Judicial Circuit	
678. Lump Sum _____	310,805
Fourteenth Judicial Circuit	
679. Lump Sum _____	163,149
Fifteenth Judicial Circuit	
680. Lump Sum _____	137,901

Item	Amount	Item	Amount
<b>Sixteenth Judicial Circuit</b>		<b>710. Operating Capital Outlay</b>	
681. Lump Sum .....	41,276	From General Revenue Fund .....	18,528
<b>Seventeenth Judicial Circuit</b>		From Grants and Donations Trust Fund .....	577
682. Lump Sum .....	558,090	<b>Training and Inspection, Division of</b>	
<b>Eighteenth Judicial Circuit</b>		<b>From General Revenue Fund</b>	
683. Lump Sum .....	144,325	711. Salaries, Retirement and S.S. Matching of	
<b>Nineteenth Judicial Circuit</b>		7 Positions .....	90,220
684. Lump Sum .....	129,236	712. Expenses .....	56,147
<b>Twentieth Judicial Circuit</b>		713. Operating Capital Outlay .....	6,019
685. Lump Sum .....	196,209	<b>Law Enforcement Data Center</b>	
<b>Judicial Administrative Commission</b>		<b>From Working Capital Trust Fund</b>	
<b>From General Revenue Fund</b>		714. Salaries, Retirement and S.S. Matching	
686. Salaries, Retirement and S.S. Matching		of 60 Positions .....	455,001
of 6 Positions .....	64,497	715. Expenses .....	1,836,725
687. Other Personal Services .....	1,700	716. Operating Capital Outlay .....	1,765
688. Expenses .....	21,017	717. Lump Sum—To Solve Power Problems .....	150,000
689. Operating Capital Outlay .....	6,000	<b>LAW REVISION COMMISSION</b>	
It is the legislative intent that the adminis-		<b>From General Revenue Fund</b>	
trative staffs of the Judicial Council, Judi-		718. Salaries, Retirement and S.S. Matching	
cial Disability Retirement Commission, and		of 2 Positions .....	26,591
Judicial Qualifications Commission be consoli-		719. Other Personal Services .....	20,620
dated for budgetary purposes under the Judi-		720. Expenses .....	8,000
cial Administrative Commission.		721. Operating Capital Outlay .....	260
<b>Judicial Council</b>		<b>LEGAL AFFAIRS, DEPARTMENT OF AND</b>	
<b>From General Revenue Fund</b>		<b>ATTORNEY GENERAL</b>	
690. Deleted		<b>From General Revenue Fund</b>	
691. Deleted		722. Salaries, Retirement and S.S. Matching of	
692. Deleted		115 Positions .....	1,382,843
<b>Judicial Disability Retirement Commission</b>		723. Other Personal Services .....	35,200
<b>From General Revenue Fund</b>		724. Expenses .....	226,725
693. Deleted		725. Operating Capital Outlay .....	45,604
<b>Judicial Qualifications Commission</b>		<b>LEGISLATIVE BRANCH</b>	
<b>From General Revenue Fund</b>		<b>From General Revenue Fund</b>	
694. Deleted		726. House of Representatives .....	5,752,580
695. Deleted		727. Senate .....	3,642,734
696. Deleted		728. Joint Management Committee .....	1,970,230
697. Deleted		729. Statutory Committees .....	97,698
<b>LAW ENFORCEMENT, DEPARTMENT OF</b>		729a. Legislative Commission on Migrant Labor .....	27,302
<b>Office of Executive Director</b>		730. Auditor General .....	3,715,886
<b>From General Revenue Fund</b>		<b>MILITARY AFFAIRS, DEPARTMENT OF</b>	
698. Salaries, Retirement and S.S. Matching		<b>General Activities</b>	
of 20 Positions .....	206,732	<b>From General Revenue Fund</b>	
699. Expenses .....	76,584	731. Salaries, Retirement and S.S. Matching of	
700. Operating Capital Outlay .....	13,180	69 Positions .....	535,502
The Florida department of law enforcement with		732. Other Personal Services .....	8,523
the advice and consent of the supreme court of		733. Expenses .....	430,504
Florida shall have the authority to receive and ex-		734. Operating Capital Outlay .....	48,202
pend federal funds for the purpose of developing		735. National Guard Retirement .....	117,504
and implementing a system of court disposition re-		<b>Camp Blanding Management</b>	
porting.		736. Salaries, Retirement and S.S. Matching of	
<b>Operations, Division of</b>		30 Positions	
<b>From General Revenue Fund</b>		From Camp Blanding Management Trust	
701. Salaries, Retirement and S.S. Matching		Fund .....	213,114
of 129 Positions .....	1,370,175	737. Other Personal Services	
702. Expenses .....	718,257	From Camp Blanding Management Trust	
703. Operating Capital Outlay .....	82,826	Fund .....	5,000
<b>Administrative Intelligence, Division of</b>		738. Expenses	
704. Salaries, Retirement and S.S. Matching		From General Revenue Fund .....	69,121
of 75 Positions		From Camp Blanding Management	
From General Revenue Fund .....	495,302	Trust Fund .....	11,861
From Grants and Donations Trust Fund .....	211,313	739. Operating Capital Outlay	
705. Other Personal Services		From General Revenue Fund .....	14,125
From Grants and Donations Trust Fund .....	49,000	From Camp Blanding Management Trust	
706. Expenses		Fund .....	15,065
From General Revenue Fund .....	340,489	<b>NATURAL RESOURCES, DEPARTMENT OF</b>	
From Grants and Donations Trust Fund .....	87,916	<b>Office of Executive Director and Division of</b>	
707. Operating Capital Outlay		<b>Administrative Services</b>	
From General Revenue Fund .....	12,710	740. Salaries, Retirement and S.S. Matching	
<b>Criminal Identification and Information, Division of</b>		of 89 Positions	
708. Salaries, Retirement and S.S. Matching of		From General Revenue Fund .....	565,910
84 Positions		From Motorboat Revolving Trust Fund .....	154,228
From General Revenue Fund .....	445,871	741. Other Personal Services	
From Grants and Donations Trust Fund .....	154,779	From General Revenue Fund .....	41,682
709. Expenses		From Motorboat Revolving Trust Fund .....	6,300
From General Revenue Fund .....	2,414,881	742. Expenses	
From Grants and Donations Trust Fund .....	71,387	From General Revenue Fund .....	286,804
		From Motorboat Revolving Trust .....	316,959

Item	Amount
743. Operating Capital Outlay	
From General Revenue Fund .....	8,086
From Motorboat Revolving Trust Fund .....	1,254
744. Grants and Aids	
From General Revenue Fund .....	15,750
From Motorboat Revolving Trust Fund .....	975,670
745. Special Categories	
From Motorboat Revolving Trust Fund	
Recreational Channel Marking .....	50,000
Public Boat Launching Facilities .....	50,000
<b>Marine Resources, Division of</b>	
746. Salaries, Retirement and S.S. Matching of 279 Positions	
From General Revenue Fund .....	1,829,902
From Salt Water Products Promotion Trust Fund .....	98,685
From Marine Biological Research Trust Fund .....	194,319
From Coastal Protection Trust Fund .....	131,193
747. Other Personal Services	
From General Revenue Fund .....	73,138
From Salt Water Products Promotion Trust Fund .....	5,150
From Coastal Protection Trust Fund .....	5,000
748. Expenses	
From General Revenue Fund .....	419,500
From Motorboat Revolving Trust Fund .....	212,164
From Salt Water Products Promotion Trust Fund .....	147,216
From Marine Biological Research Trust Fund .....	213,184
From Coastal Protection Trust Fund .....	104,475
749. Operating Capital Outlay	
From Motorboat Revolving Trust Fund .....	268,791
From Salt Water Products Promotion Trust Fund .....	29,428
From Marine Biological Research Trust Fund .....	82,600
From Coastal Protection Trust Fund .....	30,846
750. Grants and Aids	
From Marine Biological Research Trust Fund .....	100,000
751. Erosion Control Account	
From General Revenue Fund .....	950,000
<b>Interior Resources, Division of</b>	
752. Salaries, Retirement and S.S. Matching of 42 Positions	
From General Revenue Fund .....	336,295
From Grants and Donations Trust Fund .....	56,944
753. Other Personal Services	
From General Revenue Fund .....	37,826
From Grants and Donations Trust Fund .....	28,000
754. Expenses	
From General Revenue Fund .....	215,883
From Grants and Donations Trust Fund .....	16,000
755. Operating Capital Outlay	
From General Revenue Fund .....	13,685
From Grants and Donations Trust Fund .....	10,000
756. U.S. Geological Survey Co-Op Agreements	
From General Revenue Fund .....	135,000
From U.S. Cooperative Trust Fund .....	575,000
757. Water Resources Development Account (a)	
From General Revenue Fund	
Lump Sum .....	2,805,000

(a) Monies appropriated herein are for acquisition of water storage lands and matching funds for construction of works in the major water management districts. No monies are included for other waterways or for construction or relocation of highway bridges. It is the intent of the Legislature that the Department of Transportation shall plan and construct or relocate necessary highway bridges in the major water management districts upon request of the Department of Natural Resources, from primary road funds available to the Department of Transportation. Provided, further, that in item 757 above the following will apply: Use these funds for no other priority other than that specified; both

Item	Amount
districts, where feasible, will charge a fee for recreational areas involved; transfer of boats between locks fee should be charged. Provided, however, that in the activities of resource development and production pertaining to regulation and control of off-shore oil and gas production funding will be provided only by raising drilling fee \$50 and capping fee \$35.	
<b>Recreation and Parks, Division of</b>	
758. Salaries, Retirement and S.S. Matching of 424 Positions	
From State Park Trust Fund .....	2,855,056
759. Other Personal Services	
From State Park Trust Fund .....	222,500
760. Expenses	
From State Park Trust Fund .....	1,482,912
761. Operating Capital Outlay	
From State Park Trust Fund .....	279,455
762. Grants and Aids	
From Land Acquisition Trust Fund .....	3,250,000
763. Debt Service	
From Land Acquisition Trust Fund .....	1,202,306
764. Contingent on New Construction	
From State Park Trust Fund—Lump Sum	200,000
<b>Game and Fresh Water Fish, Division of</b>	
From State Game Trust Fund	
765. Salaries, Retirement and S.S. Matching of 460 Positions	3,802,328
766. Other Personal Services	75,245
767. Expenses	2,114,802
768. Operating Capital Outlay	477,636
769. Debt Service	135,000
770. Grants and Aids	15,000
770a. Special Categories:	
Study of Brown Pelican .....	43,698
Research on Water Quality Problems in Central Florida Lakes .....	50,000
<b>Environmental Research and Protection, Division of</b>	
771. Salaries, Retirement and S.S. Matching of 14 Positions	
From General Revenue Fund .....	24,030
From Aquatic Plant Control Trust Fund .....	34,823
From Operating Trust Fund of the IITF .....	96,316
772. Other Personal Services	
From General Revenue Fund .....	20,485
From Aquatic Plant Control Trust Fund .....	297,384
From Operating Trust Fund of the IITF .....	80,000
773. Expenses	
From General Revenue Fund .....	9,125
From Aquatic Plant Control Trust Fund .....	8,600
From Operating Trust Fund of the IITF .....	29,700
774. Operating Capital Outlay	
From General Revenue Fund .....	500
From Aquatic Plant Control Trust Fund .....	4,500
From Operating Trust Fund of the IITF .....	1,000
775. Grants and Aids	
From Aquatic Plant Control Trust Fund .....	47,850
Provided, however, it is the intent that all funds designated by statute for aquatic weed research and control shall be used for these purposes by the department of natural resources under the provisions of section 372.925, Florida Statutes. Provided, further, that coastal zone management and protection shall be funded entirely from operating trust fund of the internal improvement fund.	
<b>PROBATION AND PAROLE COMMISSION</b>	
776. Salaries, Retirement and S.S. Matching of 579 Positions	
From General Revenue Fund .....	4,379,096
From County Administrative Trust Fund .....	14,460
777. Other Personal Services	
From General Revenue Fund .....	9,770
778. Expenses	
From General Revenue Fund .....	735,280
From County Administrative Trust Fund .....	1,096
779. Operating Capital Outlay	
From General Revenue Fund .....	118,098

Item	Amount	Item	Amount
	\$		\$
780. Lump Sum		815. Other Personal Services	39,500
From General Revenue Fund	35,901	816. Expenses	112,757
From LEAA Trust Fund	1,447,186	817. Operating Capital Outlay	1,680
<b>PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF</b>			
<b>Office of the Secretary and Bureau of Records Administration</b>			
From General Revenue Fund			
781. Salaries, Retirement and S.S. Matching of 13 Positions	120,348	<b>Nursing, Board of</b>	
782. Other Personal Services	4,500	From Operating Trust Fund	
783. Expenses	124,433	818. Salaries, Retirement and S.S. Matching of 23 Positions	177,281
784. Deleted		819. Other Personal Services	14,917
Notwithstanding the provisions of Sections 20.30 (9), F.S., the cost of services provided for the examining and licensing boards during the fiscal year 1971-72 by the office of the secretary and the bureau of records administration shall be paid from the general revenue fund.			
<b>Accountancy, Board of</b>			
From Operating Trust Fund			
785. Salaries, Retirement and S. S. Matching of 6 Positions	36,683	820. Expenses	130,303
786. Other Personal Services	29,200	821. Operating Capital Outlay	3,238
787. Expenses	108,215	<b>Optometry, Board of</b>	
788. Operating Capital Outlay	3,203	822. Salaries, Retirement and S.S. Matching of 2 Positions	
From Operating Trust Fund			
789. Salaries, Retirement and S.S. Matching of 3 Positions	23,404	From Operating Trust Fund	8,339
790. Other Personal Services	17,710	823. Other Personal Services	
791. Expenses	40,382	From Operating Trust Fund	19,875
792. Operating Capital Outlay	600	824. Expenses	17,793
From Operating Trust Fund			
793. Salaries, Retirement and S.S. Matching of 2 Positions	10,375	825. Operating Capital Outlay	220
794. Other Personal Services	6,300	826. Scholarships	
795. Expenses	16,455	From General Revenue Fund	18,000
796. Operating Capital Outlay	300	<b>Osteopathic Medical Examiners, Board of</b>	
797. Grants and Aids	4,000	From Operating Trust Fund	
<b>Dentistry, Board of</b>			
From Operating Trust Fund			
798. Salaries, Retirement and S.S. Matching of 5 Positions	36,749	827. Salaries, Retirement and S.S. Matching of 3 Positions	21,430
799. Other Personal Services	50,800	828. Other Personal Services	16,300
800. Expenses	73,492	829. Expenses	40,769
801. Operating Capital Outlay	1,876	830. Operating Capital Outlay	605
<b>Engineer Examiners, Board of</b>			
From Operating Trust Fund			
802. Salaries, Retirement and S.S. Matching of 6 Positions	50,131	<b>Pharmacy, Board of</b>	
803. Other Personal Services	22,200	From Operating Trust Fund	
804. Expenses	72,553	831. Salaries, Retirement and S. S. Matching of 12 Positions	122,991
805. Operating Capital Outlay	2,280	832. Other Personal Services	27,500
<b>Foresters, Board of Registration of</b>			
From Operating Trust Fund			
806. Expenses	1,716	833. Expenses	70,292
<b>Funeral Directors and Embalmers, Board of</b>			
From Operating Trust Fund			
807. Salaries, Retirement and S.S. Matching of 5 Positions	35,840	834. Operating Capital Outlay	750
808. Other Personal Services	4,875	<b>Podiatry Examiners, Board of</b>	
809. Expenses	32,184	From Operating Trust Fund	
810. Operating Capital Outlay	585	835. Other Personal Services	600
<b>Landscape Architects, Board of</b>			
From Operating Trust Fund			
811. Salaries, Retirement and S.S. Matching of 1 Position	5,593	836. Expenses	5,094
812. Other Personal Services	2,440	837. Operating Capital Outlay	300
813. Expenses	6,830	<b>Psychology, Board of Examiners of</b>	
<b>Medical Examiners, Board of</b>			
From Operating Trust Fund			
814. Salaries, Retirement and S.S. Matching of 15 Positions	136,813	From Operating Trust Fund	
815. Other Personal Services			
816. Expenses			
817. Operating Capital Outlay			
818. Salaries, Retirement and S.S. Matching of 23 Positions			
819. Other Personal Services			
820. Expenses			
821. Operating Capital Outlay			
822. Salaries, Retirement and S.S. Matching of 2 Positions			
From Operating Trust Fund			
823. Other Personal Services			
From Operating Trust Fund			
824. Expenses			
825. Operating Capital Outlay			
826. Scholarships			
From General Revenue Fund			
827. Salaries, Retirement and S.S. Matching of 3 Positions			
828. Other Personal Services			
829. Expenses			
830. Operating Capital Outlay			
831. Salaries, Retirement and S. S. Matching of 12 Positions			
832. Other Personal Services			
833. Expenses			
834. Operating Capital Outlay			
835. Other Personal Services			
836. Expenses			
837. Operating Capital Outlay			
838. Other Personal Services			
839. Expenses			
840. Other Personal Services			
841. Expenses			
842. Salaries, Retirement and S. S. Matching of 11 Positions			
843. Other Personal Services			
844. Expenses			
845. Operating Capital Outlay			
846. Salaries, Retirement and S. S. Matching of 18 Positions			
847. Other Personal Services			
848. Expenses			
849. Operating Capital Outlay			
850. Salaries, Retirement and S. S. Matching of 25 Positions			
851. Other Personal Services			
852. Expenses			
853. Operating Capital Outlay			
854. Grants and Aids			
855. Salaries, Retirement and S. S. Matching of 1 Position			

Item	Amount	Item	Amount
856. Other Personal Services .....	3,902	892. Special Categories	
857. Expenses .....	4,105	From General Revenue Fund	
<b>Naturopathic Examiners, Board of</b>		Commissions to Tax Collectors and	415,000
From Operating Trust Fund		Others .....	4,100
858. Salaries, Retirement and S. S. Matching of		National Federation of Tax Examiners	
1 Position .....	789	893. Deleted.	
859. Other Personal Services .....	110	<b>Property Tax, Division of</b>	
860. Expenses .....	378	From Intangible Tax Trust Fund	
<b>Nursing Home Administrators, Board of</b>		894. Salaries, Retirement and S.S. Matching of	
Examiners of		93 Positions .....	783,947
From Operating Trust Fund		895. Other Personal Services .....	24,723
861. Salaries, Retirement and S. S. Matching of		896. Expenses .....	343,215
1 Position .....	2,438	897. Operating Capital Outlay .....	8,567
862. Other Personal Services .....	2,000	898. Special Categories	
863. Expenses .....	25,100	County Tax Forms .....	550,000
864. Operating Capital Outlay .....	100	Commissions to Tax Collectors .....	2,000,000
<b>Opticians, Board of Dispensing</b>		<b>SECRETARY OF STATE AND</b>	
From Operating Trust Fund		<b>DEPARTMENT OF STATE</b>	
865. Salaries, Retirement and S. S. Matching of		Office of the Secretary and Division of	
1 Position .....	3,132	Administrative Services	
866. Other Personal Services .....	2,800	From General Revenue Fund	
867. Expenses .....	8,081	899. Salaries, Retirement and S.S. Matching	
868. Operating Capital Outlay .....	250	of 81 Positions .....	634,072
<b>Real Estate Commission</b>		900. Deleted.	
From Operating Trust Fund		901. Expenses .....	290,035
869. Salaries, Retirement and S.S. Matching of		902. Operating Capital Outlay .....	3,510
54 Positions .....	419,300	<b>Archives, History and Records Management,</b>	
870. Other Personal Services .....	33,150	Division of	
871. Expenses .....	270,811	903. Salaries, Retirement and S.S. Matching	
872. Operating Capital Outlay .....	1,828	of 45 Positions	
873. Grants and Aids .....	27,350	From General Revenue Fund .....	330,110
<b>Sanitarians' Registration Board</b>		From Archives, History and Records	
From Operating Trust Fund		Management Trust Fund .....	66,056
874. Other Personal Services .....	1,684	904. Other Personal Services	
875. Expenses .....	1,483	From General Revenue Fund .....	25,277
<b>Watchmakers' Commission</b>		From Microfilm Revolving Trust Fund ...	37,088
From Operating Trust Fund		From Archives, History and Records	
876. Salaries, Retirement and S.S. Matching of		Management Trust Fund .....	5,000
2 Positions .....	13,515	905. Expenses	
877. Other Personal Services .....	200	From General Revenue Fund .....	85,841
878. Expenses .....	5,165	From Archives, History and Records	
879. Operating Capital Outlay .....	1,125	Management Trust Fund .....	40,707
<b>PUBLIC SERVICE COMMISSION</b>		From Microfilm Revolving Trust Fund ...	53,560
From Regulatory Trust Fund		906. Operating Capital Outlay	
880. Salaries, Retirement and S.S. Matching of		From General Revenue Fund .....	8,332
213 Positions .....	2,052,211	From Archives, History and Records	
881. Other Personal Services .....	57,050	Management Trust Fund .....	24,354
882. Expenses .....	710,373	<b>Corporations, Division of</b>	
883. Operating Capital Outlay .....	36,401	From General Revenue Fund	
<b>REVENUE, DEPARTMENT OF</b>		907. Salaries, Retirement and S.S. Matching	
Office of the Executive Director		of 96 Positions .....	578,387
and Division of Administration		908. Other Personal Services .....	11,833
884. Salaries, Retirement and S.S. Matching of		909. Expenses .....	122,702
87 Positions		910. Operating Capital Outlay .....	1,680
From General Revenue Fund .....	627,095	<b>Elections, Division of</b>	
885. Other Personal Services		911. Salaries, Retirement and S.S. Matching	
From General Revenue Fund .....	8,000	of 22 Positions	
886. Expenses		From General Revenue Fund .....	153,292
From General Revenue Fund .....	85,052	912. Other Personal Services	
From Administrative Fund .....	183,370	From General Revenue Fund .....	3,055
887. Operating Capital Outlay		913. Expenses	
From General Revenue Fund .....	28,503	From General Revenue Fund .....	58,182
<b>Excise Tax, Division of</b>		From Publications Revolving Trust Fund	19,785
888. Salaries, Retirement and S.S. Matching of		914. Operating Capital Outlay	
457 Positions		From General Revenue Fund .....	3,250
From General Revenue Fund .....	3,149,661	914a. Lump Sum—Special Election of Corporate	
From Gasoline Tax Trust Fund .....	138,416	Income Tax	
889. Other Personal Services		From General Revenue Fund .....	1,500,000
From General Revenue Fund .....	14,700	<b>State Library Services, Division of</b>	
From Gasoline Tax Trust Fund .....	4,000	915. Salaries, Retirement and S.S. Matching	
890. Expenses		of 49 Positions	
From General Revenue Fund .....	1,236,919	From General Revenue Fund .....	151,955
From Gasoline Tax Trust Fund .....	51,642	From Library Services Trust Fund .....	129,723
891. Operating Capital Outlay		From Book Processing Center Trust Fund	89,090
From General Revenue Fund .....	48,997	916. Other Personal Services	
From Gasoline Tax Trust Fund .....	1,230	From Library Services Trust Fund .....	13,236
		From Book Processing Center Trust Fund	1,785

Item	Amount	Item	Amount
917. Expenses		<b>TRANSPORTATION, DEPARTMENT OF</b>	
From Library Services Trust Fund .....	85,369	<b>Office of the Secretary and Division of</b>	
From Book Processing Center Trust Fund .....	32,426	<b>Administration</b>	
918. Operating Capital Outlay		<b>From Primary Trust Fund</b>	
From Library Services Trust Fund .....	66,100	939. Salaries, Retirement and S.S. Matching	
From Book Processing Trust Fund .....	960	of 1,329 Positions .....	9,178,865
919. Grants and Aids		The entire Weight Troop, (Troop I) seventy-	
From General Revenue Fund .....	500,000	one (71) patrol positions and six (6) support	
From Library Services Trust Fund .....	756,465	positions, and sixteen (16) support positions	
From Library Construction Trust Fund .....	400,000	of the Turnpike Troop (Troop K), have been	
Provided, however, the limitation of \$50,000		deleted from the positions authorized in this	
total grants per county as provided in section		item. It is the intent of the Legislature that	
257.17, F.S., shall be of no force and effect		these positions be transferred on July 1, 1971	
during the fiscal year 1971-72.		to the Department of Highway Safety and	
Provided, however, notwithstanding the pro-		Motor Vehicles.	
visions in section 257.17, F.S., municipal		940. Other Personal Services .....	367,986
libraries whose services are available to the		940a. Florida Highway Patrol Services .....	2,386,736
entire county and which meet minimum		940b. Appraisal Services .....	2,033,615*
standards established by the Secretary of		941. Expenses .....	4,382,387
State are eligible for grants.		942. Operating Capital Outlay .....	922,764
		942a. Rights-of-Way .....	100,096,076**
		943. Debt Service .....	330,000
<b>Cultural Affairs, Division of</b>		<b>Transportation Planning, Division of</b>	
<b>Office of the Division Director</b>		<b>From Primary Trust Fund</b>	
920. Salaries, Retirement and S.S. Matching		944. Salaries, Retirement and S.S. Matching	
of 3 Positions		of 350 Positions .....	3,366,411
From General Revenue Fund .....	34,708	945. Other Personal Services .....	134,445
921. Deleted		945a. Engineering and Planning Consultants .....	2,434,900*
922. Expenses		946. Expenses .....	458,819
From General Revenue Fund .....	18,650	947. Operating Capital Outlay .....	45,508
923. Deleted		<b>Mass Transit, Division of</b>	
924. Grants and Aids		<b>From Primary Trust Fund</b>	
From Fine Arts Council Trust Fund .....	100,000	948. Salaries, Retirement and S. S. Matching	
		of 39 Positions .....	429,746
<b>Historic Pensacola Preservation Board</b>		949. Other Personal Services .....	7,215
From General Revenue Fund		949a. Engineering Consultants .....	469,049*
925. Lump Sum for Transfer to Administrative		950. Expenses .....	70,372
Trust Fund .....	135,000	951. Operating Capital Outlay .....	17,825
		952. Grants and Aids .....	6,527,025
<b>Historic St. Augustine Preservation Board</b>		<b>From Public Transportation Trust Fund</b>	
From General Revenue Fund		953. Deleted	
926. Lump Sum for Transfer to Operating		<b>Road Operations, Division of</b>	
Trust Fund .....	226,190	<b>From Primary Trust Fund</b>	
From Operating Trust Fund		954. Salaries, Retirement and S.S. Matching	
927. Lump Sum .....	143,201	of 8,461 Positions .....	59,044,531
		955. Other Personal Services .....	776,814
<b>Historic Tallahassee Preservation Board</b>		955a. Engineering Consultants .....	8,380,061*
From General Revenue Fund		956. Expenses .....	12,619,780
928. Deleted		956a. Prison Labor Services .....	3,718,424
<b>Ringling Museum of Art, Board of Trustees of</b>		957. Operating Capital Outlay .....	5,736,851
<b>the John and Mable</b>		957a. Road Construction Contracts .....	300,288,231**
929. Salaries, Retirement and S.S. Matching			
of 73 Positions			
From General Revenue Fund .....	174,480		
From Incidental Trust Fund .....	292,263		
930. Other Personal Services			
From Incidental Trust Fund .....	46,180		
931. Expenses			
From Incidental Trust Fund .....	241,434		
932. Operating Capital Outlay			
From Incidental Trust Fund .....	11,184		
From Investment Trust Fund .....	33,000		
<b>Asolo State Theatre of Florida</b>			
From Incidental Trust Fund			
933. Lump Sum .....	286,200		
<b>Stephen Foster Memorial Commission</b>			
934. Salaries, Retirement and S.S. Matching			
of 31 Positions			
From Operating Trust Fund .....	190,855		
935. Other Personal Services			
From Operating Trust Fund .....	13,953		
936. Expenses			
From General Revenue Fund .....	38,374		
From Operating Trust Fund .....	108,872		
937. Operating Capital Outlay			
From Operating Trust Fund .....	10,250		
938. Grants and Aids			
From General Revenue Fund .....	1,000		
From Operating Trust Fund .....	1,000		

\*The funds contained in the above items shall be released and used for no other purpose than appraisal services, planning, and/or engineering services directly related to a transportation facility or study, as outlined in their legislative budget or work program.

\*\*\$27.98 million for Rights-of-Way and \$56.17 million for Road Construction for which no detail was furnished pursuant to 334.21, Florida Statutes, shall not be released until the Department of Transportation submits a detailed listing of projects upon which to spend these funds to the Department of Administration, Appropriations Committees, and the State Comptroller. No portion of

Item \$  
 these funds shall be expended except for projects contained on the aforementioned list. Provided, however, of the funds appropriated in item 942, an amount not to exceed six hundred thousand dollars (\$600,000) shall be used to purchase a suitable aircraft for the Governor, and such aircraft shall become a part of the aircraft pool. No portion of the funds herein appropriated shall be expended on planning, design, construction, or otherwise connected with a fixed capital outlay project of the department.

No portion of any funds appropriated to the department shall be used to promote the public image of the department or any division thereof.

**Burns Data Center**

**From Working Capital Trust Fund**

959. Salaries, Retirement and S.S. Matching of 95 Positions .....	657,695
960. Other Personal Services .....	18,500
961. Expenses .....	886,296
962. Operating Capital Outlay .....	11,890

**TOTAL OF SECTION I**

FROM GENERAL REVENUE FUND .....	1,319,057,894
FROM TRUST FUNDS .....	1,395,195,069

Section 2. The moneys in the following items are appropriated from the named funds for the 1971-72 fiscal year to the Electronic Data Processing Division of the Department of General Services for the centers indicated, as the amounts to be used to pay the salaries and other expenditures of the named data centers.

It is the intent of the legislature that the electronic data processing division of the department of general services shall assume complete control and supervision of the designated data centers in this section, including accounting, purchasing, personnel and other administrative services for the purpose of providing adequate data processing services to the various users of these centers. Further, the electronic data processing division of the department of general services is directed to provide programming and coordination, to the end that all centers function efficiently and economically and render all possible service to the state departments and agencies serviced.

Each center will bill the user for services performed, based upon a cost allocation system which will include a percentage of machine time, overhead, etc. Bills to the user will be for services performed and not a percentage of that amount appropriated to that agency for data processing services provided, however, that the Department of Administration may transfer funds appropriated for the payment of data processing services between departments to carry out the purpose of this section, and to permit departments to meet their data conversion requirements in the event the OCR center does not perform efficiently and economically, and is unable to meet these requirements.

**CARLTON DATA CENTER**

**From Working Capital Trust Fund**

1. Salaries, Retirement and S.S. Matching of 96 Positions .....	726,433
2. Expenses .....	1,114,745
3. Operating Capital Outlay .....	13,000

**LARSON DATA CENTER**

**From Working Capital Trust Fund**

4. Salaries, Retirement and S.S. Matching of 47 Positions .....	358,328
5. Expenses .....	300,803
6. Operating Capital Outlay .....	4,017

**MAYO DATA CENTER**

**From Working Capital Trust Fund**

7. Salaries, Retirement and S.S. Matching of 54 Positions .....	408,852
8. Other Personal Services .....	6,280
9. Expenses .....	274,541
10. Operating Capital Outlay .....	8,232

**OCR DATA CENTER**

**From Working Capital Trust Fund**

11. Salaries, Retirement and S.S. Matching of 5 Positions .....	42,628
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Item \$	Amount
12. Expenses .....	271,997
13. Operating Capital Outlay .....	3,218
<b>TOTAL OF SECTION 2. FROM TRUST FUNDS \$</b>	<b>3,533,074</b>

Section 3. The sum of four million dollars (\$4,000,000) is appropriated from the general revenue fund to be distributed to individual school districts for capital outlay purposes for critical facility needs for specialized equipment necessary for the initiation of programs for exceptional children in accordance with criteria and priorities to be established by the state board of education. Such appropriation is in addition to the established capital outlay funds for public school programs.

Section 4. The monies in the following items are hereby re-appropriated from the general revenue fund to the Department of General Services for the named agencies for capital outlay—buildings and improvements for the fiscal year 1971-72 as listed herein; provided, however, that no contract shall be entered into or any of the funds encumbered in any manner without the approval and consent of the Department of General Services. The sums designated herein may be transferred to appropriations for the same purposes made during the 1970-71 fiscal year and certified forward pursuant to Section 216.301, Florida Statutes; provided, however, if the amount to fully complete any building, project, or improvement in the particular item under any agency listed herein, or in the 1970-71 appropriations from the general revenue fund for capital outlay—buildings and improvements, is less than the specific amount designated for such item then, notwithstanding the provisions of Chapter 69-106, Laws of Florida, Section 31(4)(u) the surplus amount in that behalf may be used to supplement the amount designated for any other items under the same agency by and with the approval of the Administration Commission where it determines that a deficiency exists in such item.

**AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER**

**Plant Industry, Division of**

1. Biological Control Unit .....	191,424
2. Metal Screenhouse .....	11,520

**COMMERCE, DEPARTMENT OF**

**Commercial Development, Division of**

3. Addition to Welcome Station—I-75 .....	36,768
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**EDUCATION, DEPARTMENT OF**

**Florida School for the Deaf and Blind**

4. Air conditioning of Bloxham and Wartmann Cottages, instructional activity rooms, additions to Bloxham and Wartmann Cottages and partial construction of student activity space at Moore Hall .....	349,440
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**HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF**

**Adult Corrections, Division of**

5. Multi-Treatment Complex—Apalachee .....	289,131
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**Youth Services, Division of**

6. Academic and Vocational Building—Marianna .....	800,138
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**Mental Health, Division of**

7. Florida Mental Health Institute—Tampa .....	4,897,958
8. Plumbing and Electric Warehouse Addition—Florida State Hospital .....	133,632

**Retardation, Division of**

9. Expansion of Existing School Building—Marianna .....	270,448
10. Class-i-torium and Parents Visiting Area—Orlando .....	103,680
11. Maintenance Shop Addition—Miami .....	121,920
12. Recreation and Resident Services Building—Gainesville .....	398,880

**Health, Division of**

13. Regional Laboratory Building—Miami .....	528,000
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**JUDICIAL BRANCH**

14. Supreme Court Elevator—South Wing of Library .....	29,760
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**NATURAL RESOURCES, DEPARTMENT OF**

**Recreation and Parks, Division of**

15. Lump Sum .....	700,000
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Item	Amount	Item	Amount
<b>STATE, DEPARTMENT OF</b>			
<b>Cultural Affairs, Division of</b>		From Special Employment Security Administration Trust Fund .....	40,000
16. John and Mable Ringling Museum of Art: Residence—Air Conditioning and Rehabilitation .....	152,352		
<b>TOTAL OF SECTION 4</b>		<b>COMMUNITY AFFAIRS, DEPARTMENT OF</b>	
FROM GENERAL REVENUE FUND .....	\$ 9,015,051	<b>Emergency Government, Division of</b>	
		18. Improvement—Emergency Operation Center—Wildwood	
		From General Revenue Fund .....	650
		From U. S. Contributions Trust Fund .....	650
		<b>EDUCATION, DEPARTMENT OF</b>	
		<b>Florida School for the Deaf and the Blind</b>	
		From General Revenue Fund	
		19. Renovation and Air-Conditioning of Vocational Building .....	24,000
		20. Preventive Maintenance on Roofs .....	55,500
		21. Extension of the Fire Hydrant System .....	23,000
		22. Relocation of Sewer Lines—Final Phase .....	46,000
		<b>GENERAL SERVICES, DEPARTMENT OF</b>	
		<b>Building Construction and Maintenance, Division of</b>	
		From General Revenue Fund	
		23. Capitol Renovation & Roof Repair .....	50,000
		24. Fire Escapes—Capitol .....	100,000
		Funds appropriated in item 24 are to be used for fire escapes only. Funds in item 23 are to be used for capitol renovation and roof repair. No portion of these funds in items 23 and 24 shall be transferred to any other fund or used for any other purpose. The sum of \$23,000 from item 23 above is included for renovation of Governor's Offices.	
		25. Capitol Center Heating—Feasibility Plan .....	35,000
		26. Capitol Center Electrical Distribution .....	40,000
		<b>HEALTH AND REHABILITATIVE SERVICES,</b>	
		<b>DEPARTMENT OF</b>	
		<b>Corrections, Division of</b>	
		From General Revenue Fund	
		27. Miscellaneous Repairs and Renovation Florida Correctional Institution .....	190,918
		28. Laundry Equipment—Glades Correctional Institution .....	58,138
		29. Incinerators—Florida State Prison .....	28,140
		30. Sewage—Water Plant—Apalachee Correctional Institution .....	400,079
		31. Floor Replacement—Apalachee Correctional Institution .....	55,250
		32. Miscellaneous Repairs and Renovations—Desota Correctional Institution .....	326,755
		33. Minimum Security Unit Addition—Florida State Prison .....	84,725
		34. Miscellaneous Repairs and Renovation—Glades Correctional Institution .....	27,135
		35. Laundry—Desota Correctional Institution .....	310,314
		<b>From Industrial Trust Fund</b>	
		36. Abattoir Improvements—Florida State Prison .....	96,413
		37. Freezer Locker—Glades Correctional Institution .....	22,613
		<b>From Grants and Donations Trust Fund</b>	
		38. Additional Inmate Housing or Community Correctional Centers .....	1,440,000
		<b>Youth Services, Division of</b>	
		From General Revenue Fund	
		39. Boiler Room and Roof Improvements—Criswell House .....	5,250
		40. Purchase of Property—Tampa Residential Treatment Center .....	82,000
		41. Recreational Courts—Florida School for Girls—Ocala and Forest Hill .....	17,224
		42. Maintenance Shop—Florida School for Girls—Ocala and Forest Hill .....	57,160
		43. Resident Housing Addition—Ft. Clinch Youth Services Camp .....	26,320
		44. Trailer Spaces—Florida School for Boys at Okeechobee .....	5,000
		<b>Mental Health, Division of</b>	
		From General Revenue Fund	
		45. Fire Safety Deficiency Correction—Florida State Hospital .....	219,000
		46. Miscellaneous Repairs and Renovation—South Florida State Hospital .....	139,836

Section 5. The sum of two hundred fifty thousand dollars (\$250,000) is appropriated from the general revenue fund to the department of administration to be used solely to supplement the appropriations made from the general revenue fund for capital outlay—buildings and improvements during the 1970-71 fiscal year as a result of price increases in construction costs.

Section 6. The monies in the following items are appropriated from the named funds to the department of general services for the named agencies for capital outlay—buildings and improvements for the 1971-72 fiscal year as listed herein; provided, however, that no contract shall be entered into or any of the funds encumbered in any manner without the prior approval and consent of the department of general services. The sums herein designated in respect to each item are the maximum sums appropriated hereby and to be expended for the respective items listed.

Provided further that the responsibility for maintaining the appropriate accounting records may be delegated by the department of general services to the named agencies herein for all capital outlay appropriations, including those certified forward by the department of administration on July 1, 1970, and subsequent fiscal years.

Management and accounting procedures for capital outlay appropriations shall be developed by the department of general services and approved by the department of administration in consultation with the auditor general.

**AGRICULTURE AND CONSUMER SERVICES,  
DEPARTMENT OF AND COMMISSIONER OF  
AGRICULTURE**

**Forestry, Division of**

**From General Revenue Fund**

1. Cary State Forest Environmental Education Center .....	20,000
2. Jackson Trail Recreation Facility .....	5,000
3. First Phase, BRSF Environmental Education Center .....	59,550
4. Bedroom Addition, Keri Towerhouse .....	2,200
5. Bunnell Shop Addition .....	1,000
6. Shop Security Fence .....	1,000
7. Shop Security Fence .....	1,000
8. Shop Security Fence .....	1,000
9. Lump Sum .....	50,450

**Inspection, Division of**

**From General Inspection Trust Fund**

10. Interstate 10 Road Guard Inspection Stations .....	34,750
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**Marketing, Division of**

**From General Inspection Trust Fund**

11. Lump Sum .....	103,910
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**Plant Industry, Division of**

**From General Revenue Fund**

12. Doyle Conner Building Warehouse .....	3,828
13. Doyle Conner Building Research Greenhouses .....	25,000
14. Biological Control Unit .....	75,000

**From Nursery Inspection Trust Fund**

15. Doyle Conner Building Quarantine Greenhouse .....	58,950
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**Standards, Division of**

**From General Inspection Trust Fund**

16. Land Acquisition & Planning—Port Everglades Laboratory .....	140,000
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**COMMERCE, DEPARTMENT OF**

**Labor and Employment Opportunities, Division of**

17. Caldwell Building Annex From Workmen's Compensation Administrative Trust Fund .....	210,000
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Item	Amount	Item	Amount
47. Electrical Renovation—South Florida State Hospital .....	95,480	borough River State Park, Anastasia State Park, and Blackwater River State Park.	
48. Steam Line Replacement—South Florida State Hospital .....	125,489	<b>TRANSPORTATION, DEPARTMENT OF</b>	
49. Air Conditioning Treatment Building—Florida State Hospital .....	238,493	From Primary Trust Fund	
50. Air Condition and Remodel Treatment Building—G. Pierce Wood Memorial Hospital .....	1,054,956	76. Naples Sub-Maintenance Shop & Warehouse .....	100,000
51. Air Condition Treatment Building—Northeast Florida State Hospital .....	508,693	77. Orlando Maintenance Yard .....	245,250
52. Air Condition Geriatric Building—South Florida State Hospital .....	583,296	78. Pasco Maintenance Office .....	40,250
53. Shop Addition and Storage—South Florida State Hospital .....	96,205	79. Pasco Crew Headquarters .....	21,400
<b>Retardation, Division of</b>		80. Sebring Maintenance Shop & Warehouse .....	21,300
From General Revenue Fund		81. Sarasota Maintenance Office Addition .....	9,700
54. Miscellaneous Repairs and Renovation—Gainesville .....	358,000	82. Jacksonville Offices .....	50,000
55. Air Conditioning Completion—Gainesville .....	250,000	83. Palm Beach Soils Lab .....	202,400
56. Reroofing Hospital, Laundry and Heating Plant—Tallahassee .....	63,780	84. Belle Glade Crew Headquarters .....	15,000
57. Elevator Renovation—Orlando .....	80,000	85. North Dade Crew Headquarters .....	20,900
58. Additional Boiler—Orlando .....	25,000	86. Gainesville Laboratory Renovation .....	10,000
59. Reroofing 35 Buildings—Ft. Myers .....	192,063	87. Gainesville Equipment Shop .....	8,750
60. Miscellaneous Repairs and Renovation—Ft. Myers .....	30,076	88. Polk County Office .....	90,000
61. Warehouse—Orlando .....	29,820	89. Lake City Warehouse, Shop & Office Renovation .....	10,000
62. Recreation and Resident Services Building Supplement—Gainesville .....	10,000	90. Mayo Crew Headquarters .....	12,400
63. Maintenance Office—Ft. Myers .....	6,000	91. North Jacksonville Crew Headquarters .....	15,900
64. Equipment for Special Educational Facility—Marianna .....	30,000	92. Baldwin Sub-Maintenance Yard Fencing .....	2,000
<b>Health, Division of</b>		93. Lake City Maintenance Yard Paving .....	10,000
From General Revenue Fund		94. Chipley Office Addition .....	3,118
65. Incinerator—W. T. Edwards Tuberculosis Hospital .....	33,000	95. Flammable Material Storage Building .....	6,000
66. Hospital Air Conditioning—W. T. Edwards Tuberculosis Hospital .....	874,650	96. Marianna Shop Addition .....	12,800
67. Window Replacement—A. G. Holley State Hospital and W. T. Edwards Tuberculosis Hospital .....	221,000	97. Chipley Laboratory Renovation .....	7,500
68. Warehouse and Parking Planning—Jacksonville .....	5,000	98. Bunnell Storage Building .....	2,700
69. Regional Laboratory Building—Miami .....	572,000	99. Holopaw Storage Area Fencing .....	1,600
<b>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</b>		100. Cocoa Service Facilities .....	3,000
From General Revenue Fund		101. Citrus County Work Crew Storage .....	15,000
70. Addition to General Headquarters .....	2,100,000	102. Gainesville Research Building Renovation .....	10,000
71. Additional Facilities and Additions and Improvements to Present Facilities .....	500,000	103. Gainesville Test Pit Expansion .....	13,900
<b>INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF THE</b>		104. North Brevard Work Crew Storage .....	15,000
From Operating Trust Fund		<b>TOTAL OF SECTION 6</b>	
72. Capitol Center Expansion .....	300,000	FROM GENERAL REVENUE FUND .....	10,780,423
<b>MILITARY AFFAIRS, DEPARTMENT OF</b>		FROM TRUST FUNDS .....	10,164,654
From General Revenue Fund		Section 7. There is hereby appropriated from the general revenue fund the sum of twenty-five thousand dollars (\$25,000) per day for each day of any special session of the legislature, to be allocated pursuant to the provisions of Chapter 11, F.S.	
73. Land Acquisition .....	7,500	Section 8. There is hereby appropriated the amounts necessary from the general revenue fund to reimburse the senate appropriation and the house appropriation the actual expenses of witnesses appearing under the provisions of Article III, Section 5, of the Florida Constitution and Chapter 11, Florida Statutes.	
<b>NATURAL RESOURCES, DEPARTMENT OF</b>		Section 9. Deleted.	
Recreation and Parks, Division of		Section 10. No state moneys appropriated in this act to the department of health and rehabilitative services, division of health in items 543-553 or to the division of family services in items 515-542 shall be used to pay travel expenses or out-of-state tuition of individuals receiving educational leaves, grants or scholarships. Provided, however, out-of-state tuition may be paid in those instances in which authorized courses are not offered in the state university system.	
74. Lump Sum—Land Acquisition and Development		Section 11. Notwithstanding the provisions of section 216.292, F.S., any amounts appropriated for the divisions in the department of health and rehabilitative services may be transferred, with the approval of the department of administration if it determines the best interests of the state will be served, to the division of family services to maximize federal funding to pay for the care and treatment of patients, inmates, or to render other authorized services.	
From Land Acquisition Trust Fund .....	6,066,000	Section 12. Notwithstanding the provisions of section 402.17, F.S., any funds received for the treatment or care of patients, based upon the federal social security act as amended, by an institution in the divisions of mental health or retardation may be deposited into a trust fund for the operation of the division with the approval of the department of administration.	
From Primary Road Trust Fund .....	638,000	Section 13. The division of youth services of the department of health and rehabilitative services is hereby authorized to assume full responsibility for the operation of the juvenile detention home (Youth Hall) and the Kendall and Parkway Training Schools of Dade County, or any one or combination of these, as a pilot project to test the feasibility of state-operated detention and treatment facilities; provided, however, that the Metropolitan Dade County Commissioners shall:	
75. Recreational Park for Handicapped			
From General Revenue Fund .....	37,500		
From Land Acquisition Trust Fund .....	37,500		
Provided, however, funds herein appropriated from the Primary Trust Fund shall be used for paving needs at the following state parks:			
Lake Kissimmee State Park, Wekiwa Springs State Park, Ponce de Leon Springs State Park, Oscar Scherer State Park, Ochlocknee River State Park, Sebastian Inlet State Park, Apollo State Park, Caladesi Island State Park, Ichetucknee Springs State Park, Cape Florida State Park, Kingsley Plantation Historic Memorial, Jonathan Dickinson State Park, Collier-Seminole State Park, Hills-			

(1) complete its fixed capital outlay project to construct a new detention facility to replace the Walter H. Beckham Youth Hall; and,

(2) each year, contribute one-half ( $\frac{1}{2}$ ) of the total operating cost of said facilities (or at least that amount sufficient to meet federal matching funds), except that the maximum annual contribution required shall not exceed \$1,750,000. Further, the Board of Instruction of Metropolitan Dade County shall first agree to continue to provide a quality and variety of educational services not less than is currently being provided to the residents of Walter H. Beckman Youth Hall and the Dade County Detention Homes.

The legislative authorization to the division of youth services to enter into the agreements and perform the services described above is contingent upon the acquisition of sufficient federal funds to undertake the proper operation of said facilities without requiring the expenditure of State of Florida General Revenue funds. The department of health and rehabilitative services is mandated to develop federal funding proposals and apply for all available federal funds to carry out the purpose of this section. The department may bring other counties or facilities into the pilot project if there are sufficient federal funds for program expansion.

Section 14. The funds provided the division of youth services of the department of health and rehabilitative services for probation and intake services for juvenile courts are intended to include intake services for all referrals of children who are dependent, delinquent, or in need of supervision.

Section 15. With respect to item 525, the department of health and rehabilitative services is authorized to expend moneys from the state welfare trust fund in addition to that amount herein authorized for child welfare services, for expanded dependent child services to juvenile courts, in the event such expenditures are required for the proper performance of the department's duties to provide casework services for dependent children, provided that (1) such additional funds are available under current federal funding programs without the necessity for additional general revenue cost, and (2) the expenditure is approved by the department of administration after submittal of a financial plan indicating the additional positions and related expenses required.

Section 16. It is the intent of the legislature that the appropriation provided by item 520a., be used to encourage and promote the adoption of hard-to-place children who are residing in foster home care.

Section 17. Method of obtaining part of the cost of providing the services provided in items 528 and 529 of section 1 of this act:

(a) Although the state is responsible for the full portion of the state's share of the matching funds required in the medical assistance program for the needy under the social security act as amended, which state's share is as shown in this act, the state, in order to acquire a certain portion of these funds, shall charge the counties for certain items of care and service as hereafter provided.

(b) County participation which began January 1, 1970, is continued, and each county shall participate in the following items of care and service:

(1) Payments for inpatient hospitalization in excess of twelve (12) days.

(2) Payments for nursing home or intermediate facility care in excess of one hundred and twenty dollars (\$120) per month.

(c) County participation shall be thirty-five percentum (35%) of the total cost of providing the above items.

(d) Each county shall set aside sufficient funds to pay for items of care and service provided to the county's eligible recipients, regardless of where in the state the care or service is rendered, in those items of care and service in which the counties participate. Each county shall pay into the general revenue fund unallocated its pro rata share of the total county participation based upon statements rendered by the department of health and rehabilitative services, division of family services. The comptroller shall withhold from the cigarette tax receipts or any other funds to be distributed to the counties the individual county share which has not been remitted within thirty (30) days after billing.

(e) In any county where there is located a special taxing district or authority which will benefit from the medical assistance programs contemplated by this act, the board of county commissioners may divide the county's financial responsibility for this purpose proportionately and each such authority or district shall furnish its share to the board of county commissioners in time for the board to comply with the requirements of subsection (d) above. Appeals of the aforesaid proration by the board of county commissioners shall be made to the comptroller who shall then set the proportionate share of each party.

Section 18. Appropriations made in items 221-224, to the division of universities of the department of education may be transferred notwithstanding the provisions of section 216.292, F.S., between institutions of higher learning with the approval of the department of administration upon its determination that such transfers are necessary because of shifts in the number of full-time equivalent students budgeted at each institution, or for other justifiable reasons, in order to adequately provide the necessary services at each institution which the department of administration determines to be in the best interests of the state.

Section 19. Appropriations made in items 221-224 to the division of universities may be transferred to appropriation accounts of the individual institutions by the division of universities with the approval of the department of administration.

Section 20. Notwithstanding anything to the contrary established by resolution, from those waivers of out of state tuition fees authorized in determining the incidental trust fund in items 221 through 224, the Athletic Department at Florida Agricultural and Mechanical University shall receive at least seventy-five waivers of out of state tuition fees for each of the first three quarters and eighteen waivers for the fourth quarter.

Section 21. The revenue bonds authorized to be issued pursuant to Section 8 of Chapter 70-95, Laws of Florida, Acts of 1970, may be issued and delivered to the purchasers thereof after July 1, 1971. The provisions of Section 8 necessary to deliver said bonds after July 1, 1971, shall remain in effect after such date.

Section 22. There is hereby appropriated to the board of regents for fixed capital outlay—buildings and improvements, a maximum of \$28,000,000 to be derived from the sale of revenue certificates supported by the capital improvements fee and such other funds as may be pledged for the payment of debt service thereon under the authority granted by Chapter 243, Florida Statutes. The proceeds of said revenue certificates shall be allocated to the several universities by the board of regents with the confirmation of the state board of education. Proceeds from said revenue certificates may be combined with bond funds secured in accordance with Section 9, Article XII, of the State Constitution, or with grants and donations, matching funds, funds from the University System Capital Improvements Revolving Trust Fund, from sources other than state funds, or by a combination of such funds.

Section 23. It is the intent of the legislature that the universities should make all efforts to increase productivity in teaching and place a lesser emphasis on administration and research activities. The productivity factors which resulted in faculty positions in this act are based upon this change of emphasis. Teaching productivity and skills as measured by objective criteria shall be the principal factor in granting tenure or continuing the employment of instructional personnel, and tenure, promotion and continued employment shall not be denied solely for failure to publish.

Section 24. The department of general services, division of building construction and maintenance, is hereby authorized to levy and assess the costs of supervision of the construction of every fixed capital outlay project, as owner-representative on behalf of the state, to be transferred to the architects incidental trust fund of said division from appropriate construction funds from time to time, subject to the approval of the department of administration.

Section 25. The salaries of the following officers shall be as provided by current law and shall be paid at the annual rates indicated below:

Governor .....	\$ 36,000
Lieutenant Governor .....	34,000
Secretary of State .....	34,000
Comptroller .....	34,000
Treasurer, State .....	34,000
Attorney General .....	34,000
Education, Commissioner of .....	34,000
Agriculture, Commissioner of .....	34,000
Supreme Court Justices (7) .....	34,000
Judges—District Courts of Appeal (20) .....	32,000
Judges—Circuit Courts (139) .....	30,000
Commissioners—Public Service Commission (3) .....	30,000

Section 26. Salaries of judges of district courts of appeal and judges of circuit courts; limitations:

Provided that no judge of a district court of appeal or a judge of a circuit court shall receive from any county or municipality any supplemental salary.

Section 27. Salaries and other related costs of state attorneys; limitations:

(a) Funding formula.

It is the intent of the legislature to establish an equitable funding formula for the distribution of state funds to the offices of the state attorneys. Thus, the appropriations in items 666-685 above are based on a funding formula computed on a population basis, as follows: 90 cents per capita for those counties where the state attorney prosecutes all felonies; 30 cents per capita for those counties where the state attorney prosecutes only capital cases; provided that in the second, eighth, thirteenth and fifteenth judicial circuits additional sums were added to continue such circuits at substantially the current level of funding for fiscal year 1970-71.

(b) No County supplements.

Except as herein provided, no county shall appropriate or contribute funds to the operation of the offices of the various state attorneys or for the salaries of the various state attorneys from and after the current fiscal year of the counties ending September 30, 1971; provided, however, that in those counties having a population of less than one million persons according to the 1970 U.S. official decennial census, in which the state attorney prosecutes misdemeanors, said counties may supplement the operation of the offices of the state attorney, but said appropriated funds shall not be in excess of an amount equivalent to 40 cents per capita. Those counties having a population in excess of one million persons according to the 1970 U.S. official decennial census in which the state attorney prosecutes misdemeanors and/or traffic offenses and/or violations of metropolitan code ordinances, may appropriate supplementary funds not in excess of 65 cents per capita, for the appropriate prosecution of such misdemeanors, traffic offenses or violations of metropolitan code ordinances.

(c) County Services.

The state attorneys shall be provided by the counties within their judicial circuits not less than the 1970-71 standard, with such office space, utilities, and services as may be necessary for the proper and efficient functioning of these offices. State funds, where available, may be utilized to provide such services.

(d) Salaries of state attorneys.

(1) The salaries of the state attorneys to be paid by the state who elect to serve on a full-time basis, as provided in subsection (2) shall be as follows: \$25,000 each per annum in the first, third, ninth, fifteenth, sixteenth, eighteenth and nineteenth judicial circuits; \$26,500 each per annum in the tenth and thirteenth judicial circuits; \$28,000 per annum in the seventh judicial circuit; \$28,500 each per annum in the second, fifth, eighth, twelfth, fourteenth and twentieth judicial circuits; \$29,000 per annum in the sixth and seventeenth judicial circuits; \$30,000 per annum in the fourth judicial circuit; and \$32,000 per annum in the eleventh judicial circuit. The state attorneys so serving full time shall not receive from any county or municipality any supplemental salary, except in those counties where the state attorney also prosecutes traffic offenses or violations of metropolitan code ordinances.

(2) The amount necessary to pay the salaries of the state attorneys in those judicial circuits having a population of

300,000 or more is included in the appropriations for said judicial circuits shown under items 666-685 above as part of the funding formula allocation to said circuits. The amount necessary to pay the salaries of the state attorneys in those judicial circuits having a population of less than 300,000 according to the 1970 U. S. official decennial census, is appropriated to said circuits in addition to the amounts allocated for said judicial circuits under the funding formula.

(e) Salaries of assistant state attorneys.

(1) There shall be no full-time assistant state attorney paid from state funds in a judicial circuit unless the state attorney of said circuit has elected to serve full time.

(2) No assistant state attorney shall be paid in excess of \$12,000 per annum unless the state attorney has elected to serve full time.

Section 28. Salaries and other related costs of public defenders; offices; limitations:

(a) Salaries of public defenders.

The salaries of the public defenders to be paid by the state, based on a full-time service, as provided in subsection (b) shall be \$21,500 each per annum; provided that no such public defender shall receive from any county or municipality any supplemental salary which shall make his total salaries exceed \$27,000 per annum; provided, however, the fourth judicial circuit shall not exceed \$28,500; provided, however, any supplement now provided by local or special acts, to the extent it does not conflict with the maximum salary herein fixed, shall not be affected or repealed by this provision. If the public defender elects not to serve full-time, his salary to be paid by the state shall be \$11,500 per annum.

(b) If the public defender elects to serve full-time, he shall submit an affidavit to the clerk of the circuit court with certified copies sent to the judicial administrative commission and the department of administration.

(c) There shall be no full-time assistant public defender paid from state funds in a judicial circuit unless the public defender of said circuit has elected to serve full-time.

Section 29. Full-time service as contemplated in items 646-685 of this act shall mean that the person occupying the position of state attorney, assistant state attorney, or public defender shall not otherwise engage in the practice of law or accept any compensation in addition to their salary for any legal service.

Section 30. Notwithstanding the provisions of chapter 27, Florida Statutes, the state attorneys and the public defenders shall determine the number of authorized positions to be paid from their respective appropriations.

Section 31. Where any reorganization has been authorized by the 1969, 1970 and 1971 Legislature and the necessary adjustments of appropriations and positions have not been provided for, then, notwithstanding the provisions of section 216.292, Florida Statutes, the administration commission may approve the necessary transfers to accomplish the purposes of such reorganization.

Section 32. In regard to the funds appropriated in section 1, items 89-92 from the regulatory trust fund, it is the intent of this legislature that there is hereby created a regulatory trust fund under the division of finance of the department of banking and finance. All funds received pursuant to chapters 494, 516, 519, 520, 543, 559—parts I and IV, and 657, Florida Statutes, shall be deposited into the regulatory trust fund. All trust funds heretofore created in the above mentioned chapters are merged into and become a part of the regulatory trust fund. All moneys collected pursuant to the aforementioned chapters and heretofore deposited in the general revenue fund are hereafter deposited in the regulatory trust fund except, if the unencumbered balance exceeds two hundred thousand dollars (\$200,000.00) on June 30, 1972, then the excess of two hundred thousand dollars (\$200,000.00) shall be transferred to general revenue unallocated. Abandoned property under chapter 717, Florida Statutes, shall be administered by the division of finance of the department of banking and finance and shall be funded from funds available in the regulatory trust fund.

Section 33. None of the moneys appropriated in this act to the executive branch may be contracted for or expended for consultant services in the field of electronic data processing for what is known in the trade as hardware or software without the prior approval of each contract or obligation by the department

of general services; provided, however, that this section shall not apply to the electronic data processing exempted under the provisions of section 23.032, Florida Statutes; provided further, that this section shall not apply to electronic computerized systems used solely for the purpose of control and surveillance of motor vehicular traffic on streets and highways.

Section 34. A state agency, financed jointly in this act by appropriations from the general revenue fund and a trust fund, may transfer moneys released from a general revenue fund salaries appropriation to a trust fund salaries account for the purpose of processing centralized payroll expenditures, the provisions of section 216.292, Florida Statutes, notwithstanding.

Section 35. Where any trust fund is abolished by the 1971 Legislature and the revenues of said trust fund are deposited in the general revenue fund the appropriations in this act from such trust fund are hereby appropriated from the general revenue fund.

Section 36. Moneys appropriated in section 1, items 16, 17, 19 and 19a to the department of administration are to be used to supplement only those appropriations of named agencies in section 1 which are to be financed, partially or wholly from the general revenue fund during the 1971-72 fiscal year. When the emergency, deficiency or contingent need arises, the allocation approved in accordance with the provisions of section 216.231, Florida Statutes, may be transferred to the affected agency's account in the state treasury.

Allocations from the contingent appropriation item may be approved for the following purpose:

Section 1, item 19. Relocation, and expenses provided such expenditures are needed to facilitate operating staff efficiency in accordance with the governmental reorganization act of 1969 and subsequent legislation.

No money appropriated in section 1, items 16, 17, and 19 shall be used to create any new agency or function or for attorney fees, increases of salaries or the construction of additional buildings.

Section 37. No individual filling a position authorized in items 1-962 of section 1 of this act for any state agency may be transferred to or his services utilized by any other state agency, except as specifically authorized by law, or unless the using agency pays for such services which are in excess of one (1) week.

Section 38. Where any agency has been abolished and there is a cash balance remaining in any trust funds of said agency, such balance is hereby appropriated for transfer to the general revenue fund.

Section 39. Notwithstanding the provisions of any laws in conflict herewith, the secretary of the department of administration, may delegate to any agency or department authority to add and delete positions when such delegation would enable the agency or department to more effectively administer its authorized and approved programs. No agency or department, however, can add positions in excess of the total number of authorized positions approved in its operating budget; provided further, that the annual salary rate as included in the approved operating budget as of June 30 of the current fiscal year of all positions added and established pursuant to this authority shall not exceed the annual salary rate of all positions deleted hereunder during the same fiscal year. At the beginning of each month, the head of the agency or department shall report in writing, any actions taken under this authority during the preceding month to the secretary of administration, the chairman of the legislative appropriations committees, and to the auditor general. This report shall contain such information as prescribed by the secretary of administration.

"Deletes and adds" means the abolishment of an authorized position or positions from an agency's operating budget, and the addition of a different position or positions in lieu thereof.

Section 40. Notwithstanding the provisions of sections 215.18 and 215.32, Florida Statutes, any balance is appropriated from the working capital fund during the 1971-72 fiscal year for transfer to the general revenue fund. Transfers of this appropriation shall be made only after the state administration commission determines that insufficient monies are available in the general revenue fund to meet the appropriations from said fund during the 1971-72 fiscal year.

Section 41. It is the intent of the Legislature that the director of planning and budgeting simplify the budget format of the operating budgets as authorized in section 216.181, Florida Statutes.

Section 42. It is the intent of the legislature that all security, custodial and maintenance personnel and functions of state office buildings located in the capitol center be in the department of general services, therefore, notwithstanding the provisions of section 216.292, Florida Statutes, the administration commission may approve the necessary transfers to accomplish such intent.

Section 43. The board of regents may use funds herein appropriated to establish any university existing at the time this bill becomes law, as a regional university by the co-merging of two or more universities as they deem feasible to reduce costs of higher education; provided, however, that this language shall not apply where the principal facilities of two universities are located in the same county.

Section 44. If it becomes necessary to restrict enrollment in the state university system the upper division junior college transfer students shall be restricted only after the other levels have been restricted to below current levels.

Section 45. Where any data processing centers or motor pools are established during the 1970-71 and 1971-72 fiscal years pursuant to law, and the necessary adjustments of appropriations and positions have not been provided for, then, notwithstanding the provisions of section 216.292, Florida Statutes, the administration commission may approve the necessary transfers to establish these activities.

Provided, it is the intent of the legislature that the specific assignments of aircraft in the present aircraft pool be discontinued, and that the aircraft pool be financed from the appropriations in items 336 through 339 of section 1 of this act; that all state officials and employees may utilize such aircraft pool with the governor, then the lieutenant governor and the cabinet receiving first priority; that all persons receiving transportation from said pool be charged a rate of not less than ten (10) cents per passenger mile, and that such fees be deposited in the general revenue fund unallocated.

Section 46. Any section of this act, or any item herein contained, if found to be invalid or vetoed by the governor without overriding action of the Legislature shall in no way affect other sections or other items contained in this act.

Section 47. This act shall take effect on July 1, 1971.

—was read and considered.

On motion by Senator Gunter, by two-thirds vote, the staff of the Committee on Ways and Means was granted privileges of the floor.

Senator Williams moved that SB 13-C, together with the conference committee report, be recommitted to the conference committee and the conferees returned to conference.

Senator Plante moved as a substitute motion that the conference committee report on SB 13-C be accepted as an entirety. The motion was adopted.

Senator Bishop presiding.

The President presiding.

Senator Brantley moved that the Senate reconsider the vote by which the conference committee report on SB 13-C was accepted. The motion failed.

#### STATEMENT RE: VOTE ON CONFERENCE COMMITTEE REPORT ON SB 13-C

For the record, we make a reservation of right. We want to avoid the possible resultant, waiver and estoppel that might accrue on the theory of acquiescence by not pursuing our

legislative remedy, and to announce in that vein that we are voting in the affirmative on this bill with a full reservation and without a waiver of that right to pursue insofar as the constitutional questions might accrue to the philosophical addresses of the conference report and this bill.

Mallory E. Horne  
George L. Hollahan, Jr.  
Frederick B. Karl  
Jerry Thomas  
Dempsey J. Barron  
William D. Barrow  
C. W. (Bill) Beaufort  
W. E. Bishop  
John R. Broxson  
C. Welborn Daniel  
Louis de la Parte, Jr.  
John L. Ducker  
Dick Fincher  
Bill Gunter  
Robert M. Haverfield

Beth Johnson (29th)  
Tom Johnson (34th)  
Ray C. Knopke  
Gerald A. Lewis (43rd)  
Philip D. Lewis (33rd)  
David H. McClain  
T. Truett Ott  
Kenneth Plante  
Ralph R. Poston  
Bob Saunders  
Dan Scarborough  
Alan Trask  
John T. Ware  
J. H. Williams  
Harold S. Wilson

SB 13-C passed as amended by the conference committee amendment by the following vote:

Yeas—29

Mr. President	Ducker	Knopke	Scarborough
Barron	Fincher	Lewis (33rd)	Trask
Barrow	Gunter	Lewis (43rd)	Ware
Beaufort	Haverfield	McClain	Williams
Bishop	Hollahan	Ott	Wilson
Broxson	Horne	Plante	
Daniel	Johnson (29th)	Poston	
de la Parte	Karl	Saunders	

Nays—13

Arnold	Childers	Pope	Weissenborn
Bell	Deeb	Reuter	
Boyd	Graham	Saylor	
Brantley	Henderson	Stolzenburg	

By unanimous consent Senator Johnson (34th) was recorded as voting yea.

The action of the Senate was certified to the House.

PAIRS

The following pairs were announced by the Secretary in accordance with Senate Rule 5.4:

I am paired with Senator Gong on SB 13-C. If he were present he would vote yes and I would vote no.

Charles H. Weber, 37th District

I am paired with Senator Myers on SB 13-C. If he were present he would vote yes and I would vote no.

David C. Lane, 36th District

EXPLANATIONS OF VOTE

Although I am not satisfied with the funding of K-12 and our junior colleges in SB 13-C, I voted for SB 13-C because I believe the House and Senate Conference Committee has compromised the differences between the two houses to the fullest extent possible. Therefore, I see no reason to further prolong the special session at a cost to the taxpayers in excess of \$15,000 per day.

David H. McClain, 24th District

Article III, Section 6, of the Florida Constitution specifically provides every law shall embrace but one subject and matter properly connected therewith and the subject shall be briefly expressed in the title. Section 12: Appropriation bills.—provides that laws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.

I am voting yes on final passage of SB 13-C as presented by the Conference Committee even though I feel it is too high and contains unconstitutional language.

I plan to join other Senators in court litigation to strike those unconstitutional provisions.

I fought long and hard to hold down spending. The present complexion of voting balance is now such that if this bill is not passed and goes back to conference it will result in millions more being spent with corresponding tax increases.

William D. Barrow, 3rd District

On motion by Senator Hollahan, by two-thirds vote, House Bills 27-C, 18-C, and 28-C were withdrawn from the Committee on Rules, Calendar, Privileged Business and Ethics.

On motion by Senator Hollahan, by two-thirds vote, the Senate adjourned at 6:05 p.m. to reconvene at 10:00 a.m., June 18, 1971.