



Journal of the Senate

Number 37

Wednesday, June 6, 1979

The Senate was called to order by the President at 8:00 a.m.
A quorum present—39:

Mr. President	Gordon	Maxwell	Steinberg
Anderson	Gorman	McClain	Stuart
Barron	Grizzle	McKnight	Thomas
Carlucci	Hair	Myers	Tobiassen
Chamberlin	Henderson	Neal	Trask
Childers, D.	Hill	Peterson	Vogt
Childers, W. D.	Holloway	Poole	Ware
Dunn	Jenne	Scarborough	Williamson
Fechtcl	Johnston	Scott	Winn
Frank	MacKay	Spicola	

homestead exemption equivalent," and insert: on school district levies. Such ad valorem tax relief

The President presiding

Senators Poole and Ware offered the following substitute amendment for Amendment 1 which was moved by Senator Poole and failed:

Amendment 2—On page 2, line 8, strike "(d) By general law and subject to conditions specified therein, the Legislature may provide to renters, who are permanent residents, ad valorem tax relief in the form of a homestead exemption equivalent on school district levies."

Excused: Senator Skinner until 9:30 a.m.

Prayer by Senator Trask:

Father, as we begin this, the last day of the 1979 session, we pause to give you thanks. Thanks for the blessings of this life; thank you for the opportunities of this day.

Father, on this day we pray that you will give us a special, bountiful dose of love, compassion and wisdom as we seek to serve those people who have sent us here. We pray that all we do this day will be pleasing in your sight. In Christ's name we pray. Amen.

Senator Scarborough presiding

MESSAGES FROM THE GOVERNOR

The Governor advised that he had transmitted to the office of the Secretary of State Senate Bills 125, 506, 536, 514, 537 and 538 which became law, without his signature, at midnight, June 5, 1979; and Senate Bills 71, 92, 96, 313, 314, 355, 369, 412, 414, 439, 473, 474, 585, 886, 1014, 1034, 1119, CS for SB 1132 and CS for SB 1245 which he approved June 5, 1979.

The Governor advised that he had transmitted to the office of the Secretary of State CS for SB 81, Senate Bills 152, 243, 438, 451, 729 and 895, which he had approved June 4; and Senate Bills 1052, 29, 49, 132, 207, 446, 716 and CS for SB 820, which he had approved June 1; and SB 337 which became law, without his signature, at midnight, June 1, 1979.

INTRODUCTION

On motion by Senator Gordon, by unanimous consent the following joint resolution was introduced:

By Senators Gordon, MacKay, W. D. Childers, Barron, Winn, Carlucci, Peterson, Spicola, Dunn, Chamberlin, Hair, Stuart, Gorman, Steinberg, Holloway, Scarborough and Myers—

SJR 1320—A joint resolution proposing an amendment to Section 6 of Article VII of the State Constitution relating to ad valorem tax relief.

—which was read the first time by title and referred to the Committee on Rules and Calendar.

On motion by Senator Gordon, by two-thirds vote SJR 1320 was withdrawn from the Committee on Rules and Calendar.

On motions by Senator Gordon, by unanimous consent SJR 1320 was taken up and by two-thirds vote read the second time by title.

Senator Spicola moved the following amendment:

Amendment 1—On page 2, lines 21-23, strike "*in the form of a homestead exemption equivalent on school district levies. Such*

The vote was:

Yeas—8

Anderson	Henderson	Poole	Ware
Grizzle	Peterson	Scott	Williamson

Nays—28

Mr. President	Frank	Johnston	Steinberg
Barron	Gordon	MacKay	Stuart
Carlucci	Gorman	McClain	Thomas
Chamberlin	Hair	McKnight	Tobiassen
Childers, W. D.	Hill	Myers	Trask
Dunn	Holloway	Scarborough	Vogt
Fechtcl	Jenne	Spicola	Winn

Votes after roll call:

Nay—Maxwell

Yea to Nay—Scott

Amendment 1 was adopted.

Senators Don Childers and Johnston offered the following amendment which was moved by Senator Johnston:

Amendment 3—On page 2, line 2, between the words "to" and "twenty-five" insert: *an amount not to exceed*

Senators Peterson, Trask, Poole, Grizzle and Fechtel offered the following substitute amendment for Amendment 3 which was moved by Senator Peterson:

Amendment 4—On page 2, line 11, strike the words "to twenty-five" and insert: by twenty

Senators MacKay and Dunn offered the following amendment to Amendment 4 which was moved by Senator MacKay and adopted:

Amendment 4A—On page 1, line 1, strike "by twenty" and insert: a total of twenty-five

The vote was:

Yeas—26

Mr. President	Dunn	Johnston	Stuart
Anderson	Frank	MacKay	Thomas
Barron	Gordon	McKnight	Tobiassen
Carlucci	Hair	Myers	Vogt
Chamberlin	Hill	Skinner	Winn
Childers, D.	Holloway	Spicola	
Childers, W. D.	Jenne	Steinberg	

Nays—12

Fechtel	Henderson	Poole	Trask
Gorman	McClain	Scarborough	Ware
Grizzle	Peterson	Scott	Williamson

Amendment 4 as amended was adopted.

Senator Frank moved the following amendment which failed:

Amendment 5—On page 2, line 2, strike “shall” and insert: may

On motion by Senator MacKay, by two-thirds vote SJR 1320 as amended was read the third time in full as follows:

SJR 1320—A joint resolution proposing an amendment to Section 6 of Article VII of the State Constitution relating to ad valorem tax relief.

Be It Resolved by the Legislature of the State of Florida:

That the following revision consisting of an amendment to Section 6 of Article VII of the State Constitution is hereby agreed to and that the revision shall be submitted to the electors of this state for approval or rejection at a special election to be held on March 11, 1980; provided, however, that if such revision is not submitted to the electors at a special election on March 11, 1980, it shall be submitted to the electors at the next general election, and, if approved, such revision shall take effect upon such approval and apply to the taxes levied on the assessment rolls for the year 1980 and each year thereafter:

ARTICLE VII

FINANCE AND TAXATION

SECTION 6. Homestead exemptions.—

(a) Every person who has the legal or equitable title to real estate and maintains thereon the permanent residence of the owner, or another legally or naturally dependent upon the owner, shall be exempt from taxation thereon, except assessments for special benefits, up to the assessed valuation of five thousand dollars, upon establishment of right thereto in the manner prescribed by law. The real estate may be held by legal or equitable title, by the entireties, jointly, in common, as a condominium, or indirectly by stock ownership or membership representing the owner's or member's proprietary interest in a corporation owning a fee or a leasehold initially in excess of ninety-eight years.

(b) Not more than one exemption shall be allowed any individual or family unit or with respect to any residential unit. No exemption shall exceed the value of the real estate assessable to the owner or, in case of ownership through stock or membership in a corporation, the value of the proportion which his interest in the corporation bears to the assessed value of the property.

(c) By general law and subject to conditions specified therein, the exemption shall be increased to a total of twenty-five thousand dollars of the assessed value of the real estate for each school district levy. By general law and subject to conditions specified therein, the exemption for all other levies may be increased up to an amount not exceeding ten thousand dollars of the assessed value of the real estate if the owner has attained age sixty-five or is totally and permanently disabled.

(d) By general law and subject to conditions specified therein, the Legislature may provide to renters, who are permanent residents, ad valorem tax relief on school district levies. Such ad valorem tax relief shall be in the form and amount established by general law.

BE IT FURTHER RESOLVED that the following statement be placed on the ballot:

CONSTITUTIONAL AMENDMENTS

ARTICLE VII, SECTION 6

Proposing amendments to the State Constitution to provide a homestead exemption of \$25,000 from certain ad valorem school millage levies, providing authorization for a homestead exemption equivalent for permanent resident renters, and providing that the \$25,000 exemption from certain ad valorem school millage levies shall take effect upon approval by the voters and apply to the taxes levied on the assessment rolls for the year 1980 and each year thereafter.

—and as amended passed by the required constitutional three-fifths vote of the membership and was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Gordon	Maxwell	Steinberg
Anderson	Gorman	McClain	Stuart
Barron	Grizzle	McKnight	Thomas
Carlucci	Hair	Myers	Tobiassen
Chamberlin	Henderson	Peterson	Trask
Childers, D.	Hill	Poole	Vogt
Childers, W. D.	Holloway	Scarborough	Ware
Dunn	Jenne	Scott	Williamson
Fechtel	Johnston	Skinner	Winn
Frank	MacKay	Spicola	

Nays—None

On motion by Senator MacKay, by unanimous consent the following bill was introduced:

By Senators Gordon, MacKay and Chamberlin—

SB 1321—A bill to be entitled An act relating to a special election to be held on March 11, 1980, pursuant to Section 5 of Article XI of the State Constitution for the approval or rejection by the electors of Florida of a joint resolution amending Section 6 of Article VII of the State Constitution relating to ad valorem tax relief; providing for publication of notice and for procedures; providing an effective date.

—which was read the first time by title and referred to the Committee on Rules and Calendar.

On motion by Senator MacKay, by two-thirds vote SB 1321 was withdrawn from the Committee on Rules and Calendar.

On motions by Senator Gordon, by unanimous consent SB 1321 was taken up and by two-thirds vote was read the second time by title.

Senators MacKay, Vogt, Spicola and Dunn offered the following amendment which was moved by Senator Gordon and adopted:

Amendment 1—On page 1, lines 21 and 22, strike “a homestead exemption equivalent” and insert: ad valorem tax relief

On motion by Senator Gordon, by two-thirds vote SB 1321 as amended was read the third time by title, passed by the required constitutional three-fourths vote of the membership, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—35

Mr. President	Gordon	McKnight	Stuart
Anderson	Grizzle	Myers	Thomas
Barron	Hair	Peterson	Tobiassen
Carlucci	Henderson	Poole	Trask
Chamberlin	Hill	Scarborough	Vogt
Childers, W. D.	Johnston	Scott	Ware
Dunn	MacKay	Skinner	Williamson
Fechtel	Maxwell	Spicola	Winn
Frank	McClain	Steinberg	

Nays—None

Votes after roll call:

Yea—Holloway, Jenne

On motion by Senator MacKay, by unanimous consent the following bill was introduced:

By Senators Gordon, MacKay and Chamberlin—

SB 1322—A bill to be entitled An act relating to ad valorem tax relief; amending s. 236.25(1), Florida Statutes; providing a limitation on the millage levied by school districts for fiscal year 1979-1980; creating s. 200.066, Florida Statutes; providing a limitation on the rate of increase in ad valorem operating millage levies for municipalities and counties for 1979 under certain circumstances; providing exceptions; amending s. 196.031(3), (4), Florida Statutes; providing for an increased homestead exemption of \$25,000 of assessed valuation for taxes levied by school districts; providing for the annual compilation by the property appraisers of the loss of tax revenue to the school districts from levies other than the minimum financial effort required; adding s. 196.032(5), Florida Statutes; providing for creation of the School District Homestead Trust Fund; providing for annual payments from the trust fund to school districts as reimbursement for revenue lost because of the additional exempt value; providing that the Legislature annually appropriate sufficient moneys to the trust fund; amending s. 196.121(1), Florida Statutes; deleting the statutory homestead exemption form; providing that such form shall be developed by the Department of Revenue; amending s. 196.141, Florida Statutes; deleting language relating to the assessment of homestead property; amending s. 192.091(2), Florida Statutes; providing that the commissions of property appraisers and tax collectors on certain school district levies be paid by the board of county commissioners; creating s. 196.002, Florida Statutes; providing legislative intent in regard to assessment roll, recordkeeping, and reporting; providing an appropriation; providing an effective date.

—which was read the first time by title and referred to the Committee on Rules and Calendar.

On motion by Senator Gordon, by two-thirds vote SB 1322 was withdrawn from the Committee on Rules and Calendar.

On motions by Senator Gordon, by unanimous consent SB 1322 was taken up and by two-thirds vote was read the second time by title.

Senator Ware moved the following amendments which were adopted:

Amendment 1—On page 3, line 5, strike "105" and insert: 107

Amendment 2—On page 4, line 13, strike "105" and insert: 107

Senator Gordon moved the following amendment:

Amendment 3—On page 10, strike all of lines 3 through 11 and insert: Section 10. Sections 1, 2 and 10 of this act shall take effect upon becoming law and remain in effect until June 30, 1980, at which time they are hereby repealed. Sections 3 through 9 of this act shall take effect only upon approval of CS for SJR 93 or similar legislation at a special election to be held on March 11, 1980, and shall apply to assessment rolls for the year 1980 and each year thereafter.

Senator Gordon moved the following amendment to Amendment 3 which was adopted:

Amendment 3A—Line 6, strike "CS for SJR 93" and insert: SJR 1320

Amendment 3 as amended was adopted.

Senator Frank offered the following amendment which was moved by Senator Gordon and adopted:

Amendment 4—On page 5, line 23, insert after to: a total of

On motion by Senator Gordon, by two-thirds vote SB 1322 as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—38

Mr. President	Gorman	McClain	Stuart
Anderson	Grizzle	McKnight	Thomas
Barron	Hair	Myers	Tobiassen
Carlucci	Henderson	Peterson	Trask
Childers, D.	Hill	Poole	Vogt
Childers, W. D.	Holloway	Scarborough	Ware
Dunn	Jenne	Scott	Williamson
Fechtel	Johnston	Skinner	Winn
Frank	MacKay	Spicola	
Gordon	Maxwell	Steinberg	

Nays—None

Vote after roll call:

Yea—Chamberlin

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 1297

The Honorable Philip D. Lewis
President of the Senate

June 5, 1979

The Honorable J. Hyatt Brown
Speaker, House of Representatives

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the House Amendments to Senate Bill 1297 same being:

An act making appropriations; providing moneys for the annual periods beginning July 1, 1979 and July 1, 1980, to pay salaries, other expenses, capital outlay—buildings and improvements, and for other specified purposes of the various agencies of state government; suspending sections 11.61, 27-34(2), 27.54(3), 112.075, 215.32(2)(c), 216.22, 216.221, 216-262, 216.29, 216.292, 216.301, 216.351, 228.195(4), 230.765, 257.22, 393.063(6), and 402.17(3), Florida Statutes; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the House recede from its amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

Jack D. Gordon
W. D. Childers
Mattor Hair
David H. McClain
Kenneth M. Myers
Curtis Peterson
James A. Scott
John W. Vogt

Herbert F. Morgan
Samuel P. Bell, III
Betty Easley
Richard S. Hodes
C. Fred Jones
Thomas F. Lewis
Franklin B. Mann
Grover C. Robinson, III

Managers on the part of the Senate
Managers on the part of the House of Representatives

Conference Committee Amendment 1—On page 1, strike everything after the enacting clause and insert: Section 1. The moneys in the following items are appropriated from the named funds for the indicated fiscal years of the biennium to the state agency indicated, as the amounts to be used to pay the salaries and other expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes, except that if additional moneys are needed to meet the requirements of a continuing appropriation of a trust fund and additional moneys are available in the named trust fund, the Department of Administration is authorized to approve the expenditure of additional, available moneys in such trust fund in such amount(s) as may be necessary to meet such deficiency.

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
ADMINISTERED FUNDS		
1 Not Used		
2 Special Categories Commission on Interstate Cooperation From General Revenue Fund	69,100	69,100
3 Special Categories National Committee on Uni- form Traffic Codes and Laws From General Revenue Fund	1,000	1,000
4 Special Categories Unemployment Compensation Benefits—State Employees From General Revenue Fund	500,000	500,000
5 Special Categories Assessment Administrative Review Commission From General Revenue Fund	5,000	5,000
5A Special Categories Local Retirement and Bond Data Base From General Revenue Fund	700,000	
Provided, however, that the funds appropriated in Item 5A are contingent upon SB 592 or similar legislation becoming law. Further provided, that these funds shall be transferred to the Division of Retirement and the Division of Bond Finance to develop and administer the local retirement and bond information systems authorized pursuant to such legislation. The June 30, 1980 unexpended balance in Item 5A shall not be subject to reversions as provided by Section 216.301(1)(a), Florida Statutes.		
6 Special Categories Deficiency From Working Capital Fund	400,000	400,000
7 Special Categories Emergency From Working Capital Fund	250,000	250,000
8 Special Categories Agricultural Emergencies From Working Capital Fund	250,000	250,000
9 Special Categories Florida Land and Water Ad- judicatory Commission—Ad- ministrative Appeals From General Revenue Fund	5,000	5,000
10 Not Used		
11 Not Used		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
12 Not Used		
12A Special Categories Southern Center for Inter- national Studies From General Revenue Fund	25,000	25,000
12B Special Categories Transfer to Dade County— Tel Consumer Wats Line From General Revenue Fund	65,000	65,000
12C Special Categories Grants—Tampa Port Au- thority From General Revenue Fund	36,250	
12D Special Categories State Board of Administra- tion Advisory Council and Members From General Revenue Fund	25,000	25,000
12E Special Categories Reimburse Jack Taylor, Jr. —Attorney Fees From General Revenue Fund	10,197	
12F Special Categories Reimburse Commissioners King, Messer and Josey From General Revenue Fund	5,010	
13 Special Categories Law Enforcement Incentive Funds From General Revenue Fund	1,385,000	1,520,000
From Trust Funds 165,000 180,000		
Provided, that no funds ap- propriated in Item 13 shall be used to provide educa- tional incentive awards to any state law enforcement officer whose position re- quires a minimum of a four- year degree, or higher, or allows the substitution of experience therefor.		
14 Special Categories State Personnel Payroll In- formation Systems From General Revenue Fund	252,000	433,000
From Trust Funds 168,000 289,000		
14A Special Categories Reimbursement to Holmes County From General Revenue Fund	24,873	
15 Not Used		
16 Special Categories Health Insurance—Increased Contributions From General Revenue Fund	2,124,954	4,249,908
From Trust Funds 1,416,636 2,833,272		
17 Special Categories Health, Life and Accident Insurance—Additional Par- ticipation From General Revenue Fund	434,484	1,548,600
From Trust Funds 289,656 1,032,400		
17A Special Categories Minimum Retirement Bene- fits From General Revenue Fund	1,300,000	1,300,000
Provided, however, that funds appropriated in item 17A are contingent upon HB		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
1187 or similar legislation becoming law.			Career Service System - Pay Plan Changes		
17B Special Categories			From General Revenue		
Life Insurance			Fund	38,893,296	59,576,163
From General Revenue			From Trust Funds	25,928,864	39,717,442
Fund	519,000	1,435,000	Career Service System-Merit Increases		
From Trust Funds	345,937	957,164	From General Revenue		
18 Not Used			Fund		21,626,234
18A Special Categories			From Trust Funds		14,417,490
Northwest Florida Planning Council			Career Service System Adjustment For Competitive Pay		
From General Revenue			From General Revenue		
Fund	344,500		Fund	630,000	1,260,000
The Department of Administration shall utilize from the above appropriation an amount not in excess of \$344,500.00 for the purpose of satisfying debts incurred by the Northwest Florida Planning and Advisory Council, a dissolved local planning agency. The department shall, in every case, receive proof of debt as it may deem appropriate. Provided further, should the funds appropriated not be sufficient then disbursements shall be made on a pro rata basis to creditors of record.			From Trust Funds	370,000	740,000
18B Special Categories			Minimum Wage Adjustments Career Service Employees		
Local Government Study Commission			From General Revenue		
From General Revenue			Fund	200,000	400,000
Fund	5,000		From Trust Funds	130,000	260,000
Provided, that the funds appropriated in Item 18B are contingent upon SB 1108 or similar legislation becoming law. Provided, further, that these funds are to be used to conduct the study outlined in such legislation.			20B Special Categories - Salary Increases		
19 Special Categories			Board of Regents Pay Plan		
Mileage Reimbursement and Per Diem Increase			From General Revenue		
From General Revenue			Fund	5,007,671	10,416,954
Fund	2,000,000	2,000,000	From Trust Funds	871,493	1,812,859
From Trust Funds	1,875,109	1,372,927	Board of Regents Collective Bargaining Faculty Unit		
19A Special Categories			From General Revenue		
Advertising Contingency Fund			Fund	6,031,924	12,547,453
From Working Capital			From Trust Funds	654,266	1,360,987
Fund	3,000,000		20C Special Categories - Salary Increases		
Provided, however, that funds appropriated in Item 19A may be expended only upon request by the Secretary of Commerce and upon approval by the Administration Commission for Preservation or promotion of tourism activity in the event that Florida's tourist arrivals decline in any two consecutive months over the same months in the prior year.			School for the Deaf and Blind Pay Plan		
Provided, further, any unencumbered balance in this Appropriation may be certified forward pursuant to Section 216.301, Florida Statutes, for use during the 1980-81 Fiscal Year.			From General Revenue		
20 Not Used			Fund	33,209	69,003
20A Special Categories - Salary Increases			From Trust Funds	8,874	18,274
			School for the Deaf and Blind Collective Bargaining Instructional Unit		
			From General Revenue		
			Fund	118,732	223,899
			From Trust Funds	21,284	40,858
			20D Special Categories - Salary Increases		
			Exempt Positions		
			From General Revenue		
			Fund	276,453	573,887
			From Trust Funds	235,497	488,867
			20E Special Categories - Salary Increases		
			Governor and Cabinet Members		
			From General Revenue		
			Fund	22,592	46,898
			20F Special Categories - Salary Increases		
			Justices and Judges		
			From General Revenue		
			Fund	1,407,412	3,194,824
			20G Special Categories - Salary Increases		
			State Attorneys and Public Defenders		
			From General Revenue		
			Fund	106,761	242,348
			20H Special Categories - Salary Increases		
			Assistant State Attorneys and Assistant Public Defenders		
			From General Revenue		
			Fund	1,413,563	2,937,193
			20I Special Categories - Salary Increases		
			Consolidation of Position Classifications		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
From General Revenue Fund	1,971,734	2,365,857	25F Other Personal Services		
From Trust Funds	227,846	273,440	From General Revenue Fund	10,001	10,001
ADMINISTRATION, DEPARTMENT OF			From Governor's Council on Criminal Justice Trust Fund	90,009	90,009
Office of the Secretary			From Governor's Highway Safety Commission Trust Fund	200,000	200,000
21 Salaries and Benefits			25G Expenses		
Positions	79	79	From General Revenue Fund	257,732	280,531
From General Revenue Fund	394,593	395,258	From Governor's Council on Criminal Justice Trust Fund	204,283	186,859
From Administrative Trust Fund	537,730	539,929	From Governor's Highway Safety Commission Trust Fund	101,355	102,860
From Grants and Donations Trust Fund	476,865	478,132	From State Planning Trust Fund	9,129	9,129
22 Other Personal Services			From State-Federal Relations Trust Fund	20,206	20,412
From Administrative Trust Fund	12,000	12,000	Provided, however, no funds shall be expended by the Governor's Highway Safety Commission for the purpose of publishing the Florida Highway Safety Calendar.		
23 Expenses			25H Aid to Local Governments		
From General Revenue Fund	89,774	90,631	Coastal Energy Impact Grants		
From Administrative Trust Fund	118,662	123,256	From State Planning Trust Fund	160,000	160,000
From Grants and Donations Trust Fund	355,524	375,094	25I Aid to Local Governments		
23A Aid to Local Governments			Highway Safety Grants		
Energy Grants			From Governor's Highway Safety Commission Trust Fund	2,565,820	2,802,401
From Grants and Donations Trust Fund	1,161,680	2,026,849	25J Aid to Local Governments		
24 Operating Capital Outlay			LEAA Local Buy-In		
From General Revenue Fund	671	703	From Block Grant Matching Trust Fund	360,942	360,942
From Administrative Trust Fund	4,060	4,228	25K Aid to Local Governments		
24A Lump Sum			Regional Planning Councils		
Matching Funds Program for Energy Conservation in Schools, Hospitals and Local Governments			From General Revenue Fund	500,000	500,000
Positions	5	5	Provided, that the funds in Item 25K shall be used for Grants to Regional Planning Councils established pursuant to Florida Statutes. Provided, further, the amount in Item 25K shall be divided equally among the Regional Planning Councils.		
From General Revenue Fund	186,869	38,090	25L Aid to Local Governments		
From Grants and Donations Trust Fund	186,869	38,090	Law Enforcement Assistance Act		
25 Data Processing Services			From Governor's Council on Criminal Justice Trust Fund	13,678,108	13,645,105
From General Revenue Fund	5,248	5,268	25M Aid to Local Governments		
From Administrative Trust Fund	2,233	2,411	Discretionary Fund - Crimes Against the Elderly		
From Grants and Donations Trust Fund	10,000	10,000	From Governor's Council on Criminal Justice Trust Fund	120,000	120,000
Advocacy Commission for the Developmentally Disabled			25N Operating Capital Outlay		
25A Salaries and Benefits			From General Revenue Fund	2,863	1,357
Positions	3	3	From Governor's Council on Criminal Justice Trust Fund	2,994	2,322
From Grants and Donations Trust Fund	54,639	54,761	From Governor's Highway Safety Commission Trust Fund	472	298
25B Other Personal Services			25O Special Categories		
From Grants and Donations Trust Fund	15,000	15,000	Comprehensive Study of State Policy on Marijuana Use and Control		
25C Expenses					
From Grants and Donations Trust Fund	29,189	29,604			
25D Operating Capital Outlay					
From Grants and Donations Trust Fund	1,000	1,000			
State Planning, Division of					
25E Salaries and Benefits					
Positions	144	144			
From General Revenue Fund	1,401,146	1,383,520			
From Governor's Council on Criminal Justice Trust Fund	864,161	829,085			
From Governor's Highway Safety Commission Trust Fund	182,903	251,523			
From State Planning Trust Fund	29,132	29,197			
From State-Federal Relations Trust Fund	75,984	76,155			

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
From General Revenue Fund	200,000		used by the division to secure state buildings; a comparison of security procedures in the private sector in buildings of comparable size and function; a review of the advantages, disadvantages and related costs of replacing personnel with security hardware; and provide economically reasonable recommendations for meeting future security needs in state buildings. The results of this study shall be presented in written form to the Legislature no later than April 1, 1980.		
<p>The amount appropriated in Item 25O is subject to the condition and limitation that: The funds appropriated shall be used and expended to fund a comprehensive study (employing, in part, the services of a competent independent consulting firm or service) of the state policy on the use and control of marijuana in Florida, which study shall include the identification of the law enforcement and social problems created by existing laws and policies, the social and economic costs of marijuana control; current and future enforcement options and a cost-benefit analysis of each option; evaluation of optional enforcement or decriminalization strategies; evaluation of the proper role of federal, state and local law enforcement in marijuana control; public opinion polls or sampling; and other appropriate matters.</p>					
25P Data Processing Services			Personnel, Division of		
From General Revenue Fund	21,426	22,296	26 Salaries and Benefits		
From Governor's Council on Criminal Justice Trust Fund	3,240	3,240	Positions	161	161
From Governor's Highway Safety Commission Trust Fund	47,500	27,500	From Grants and Donations Trust Fund	71,133	71,133
From State-Federal Relations Trust Fund	4,200	4,300	From State Employees Health Insurance Trust Fund	200,636	201,079
Budget, Division of			From State Personnel System Trust Fund	2,266,112	2,278,888
25Q Salaries and Benefits			27 Other Personal Services		
Positions	64	64	From State Employees Health Insurance Trust Fund	1,541,500	1,541,500
From General Revenue Fund	1,389,681	1,397,110	From State Personnel System Trust Fund	84,080	84,080
25R Other Personal Services			28 Expenses		
From General Revenue Fund	4,000	22,225	From Grants and Donations Trust Fund	33,380	33,380
25S Expenses			From State Employees Health Insurance Trust Fund	59,028	59,865
From General Revenue Fund	159,194	158,892	From State Personnel System Trust Fund	472,729	482,517
25T Operating Capital Outlay			29 Aid to Local Governments Intergovernmental Personnel Grants		
From General Revenue Fund	14,427	14,627	From Grants and Donations Trust Fund	489,628	489,628
25U Special Categories			30 Operating Capital Outlay		
Municipal and County Population Estimates			From State Employees Health Insurance Trust Fund	523	549
From General Revenue Fund	69,562	73,667	From State Personnel System Trust Fund	11,838	12,338
25V Special Categories			31 Special Categories		
Cost-of-Living Price Survey			Administrative Management Training Project		
From General Revenue Fund		182,773	From General Revenue Fund	75,000	50,000
25W Special Categories			Provided that funds appropriated for the Administrative Management Training Project are to be used exclusively to fund part of the second and third year cost associated with the establishment of a governmental training unit at Florida State University.		
Indices Studies to Enhance Economic Forecasting			32 Special Categories		
From General Revenue Fund	31,900		Personnel Enhancements		
25X Data Processing Services			From General Revenue Fund	698,254	450,263
From General Revenue Fund	2,000	2,000	Provided, however, that funds contained in item 32 be used exclusively to enhance personnel management information systems, to enhance the classification and pay system, to enhance employee productivity, and to enhance training and employee development. Provid-		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
ed further, none of these funds may be used for salary increases for current positions.			Administrative Hearings, Division of		
33 Data Processing Services			41 Salaries and Benefits	25	25
From State Employees Health Insurance Trust Fund	40,215	40,215	From General Revenue		
From State Personnel System Trust Fund	780,174	683,388	From Administrative Trust Fund	475,664	478,876
Provided, funds appropriated from the state personnel system Trust Fund are based upon a personnel assessment of \$40 per position in 1979-80 and \$42 per position in 1980-81.			42 Other Personal Services		
Retirement, Division of			From General Revenue	4,000	4,000
34 Salaries and Benefits	201	207	43 Expenses		
From Operating Trust Fund	2,716,142	2,848,061	From General Revenue	108,588	109,382
35 Other Personal Services			From Administrative Trust Fund	18,254	21,507
From Operating Trust Fund	179,182	145,684	44 Operating Capital Outlay		
36 Expenses			From General Revenue	11,301	10,554
From Operating Trust Fund	1,193,973	1,287,517	From Administrative Trust Fund	5,909	
37 Operating Capital Outlay			COMMISSION ON HUMAN RELATIONS		
From Operating Trust Fund	66,870	33,474	45 Not Used		
37A Lump Sum			46 Not Used		
Local Retirement System Monitoring Positions	7	7	47 Not Used		
From General Revenue Fund	225,000	250,000	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
Provided, however, that positions and appropriations in Item 37A are contingent upon SB 592 or similar legislation becoming law.			Office of the Commissioner and Division of Administration		
38 Special Categories			48 Salaries and Benefits	189	191
Elected State Officers - Retirement Credit Matching			From General Revenue		
From General Revenue Fund	50,000	50,000	From Administrative Trust Fund	1,234,820	1,250,509
39 Data Processing Services			From Administrative Trust Fund	1,453,549	1,470,889
From Operating Trust Fund	648,173	698,123	49 Other Personal Services		
40 Pensions and Benefits			From General Revenue	12,183	12,475
Confederate Pensions			From Administrative Trust Fund	14,890	15,248
From General Revenue Fund	19,000	19,000	50 Expenses		
State Officers and Employees (Non-Contributory)			From General Revenue	358,306	362,836
From General Revenue Fund	2,000,000	2,400,000	From Administrative Trust Fund	414,267	419,303
Teacher's Special Pensions			From Harness Horse Racing Promotion Trust Fund	12,000	12,000
From General Revenue Fund	100,000	100,000	From Quarter Horse Racing Promotion Trust Fund	9,775	9,775
Disability Benefits to Justices and Judges			51 Operating Capital Outlay		
From General Revenue Fund	80,000	85,000	From General Revenue	42,899	21,457
Special Pensions and Relief Acts			From Administrative Trust Fund	51,513	25,174
From General Revenue Fund	19,000	19,000	52 Special Categories		
Florida National Guard			Soil Survey and Watershed Planning		
From General Revenue Fund	250,000	270,000	From General Revenue Fund	420,183	441,192
Members Benefits			53 Special Categories		
From Florida Retirement System Trust Fund	190,300,000	211,200,000	Promotional Awards		
Survivors Benefits			From General Revenue Fund	110,000	110,000
From TRS Survivor Benefit Trust Fund	3,250,000	3,500,000	From Administrative Trust Fund	110,000	110,000
Minimum Benefits Adjustment			From Harness Horse Racing Promotion Trust Fund	157,500	157,500
From General Revenue Fund	1,700,000	1,900,000	From Quarter Horse Racing Promotion Trust Fund	93,225	99,225
			53A Special Categories		
			Construction Grants for Agricultural and Livestock		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Exhibit Buildings			From General Inspection		
From General Revenue			Trust Fund	1,071,783	1,076,413
54 Fund	100,000	100,000	66 Other Personal Services		
Data Processing Services			From General Revenue	16,335	9,335
From General Revenue			Fund		
Fund	148,121	160,560	From General Inspection		
From Administrative			Trust Fund	32,669	18,674
Trust Fund	181,036	196,240	67 Expenses		
Inspection, Division of			From General Revenue	159,531	171,897
55 Salaries and Benefits			Fund		
Positions	437	437	From General Inspection		
From General Revenue			Trust Fund	319,063	343,794
Fund	3,583,316	3,609,686	68 Operating Capital Outlay		
From General Inspection			From General Revenue	64,570	58,747
Trust Fund	1,557,935	1,565,793	Fund		
56 Other Personal Services			From General Inspection		
From General Revenue			Trust Fund	129,140	117,493
Fund	3,231	3,181	69 Data Processing Services		
From General Inspection			From General Revenue		
Trust Fund	2,114	2,164	Fund	11,146	12,038
57 Expenses			From General Inspection		
From General Revenue			Trust Fund	22,293	24,076
Fund	429,478	450,561	Dairy Industry, Division of		
From General Inspection			70 Salaries and Benefits		
Trust Fund	523,747	518,564	Positions	49	49
58 Operating Capital Outlay			From General Revenue		
From General Revenue			Fund	812,008	814,010
Fund	151,678	27,205	71 Other Personal Services		
From General Inspection			From General Revenue		
Trust Fund	26,720	13,602	Fund	2,600	2,600
58A Lump Sum			72 Expenses		
Contingent - U.S.D.A.			From General Revenue		
Grading Service			Fund	212,574	216,302
Positions	7	7	73 Operating Capital Outlay		
From General Inspection			From General Revenue		
Trust Fund	71,211	71,365	Fund	11,513	9,217
59 Data Processing Services			Marketing, Division of		
From General Revenue			74 Salaries and Benefits		
Fund	85,869	91,014	Positions	168	167
From General Inspection			From General Revenue		
Trust Fund	56,193	62,416	Fund	251,899	256,621
Provided, that 53 of the			From Citrus Inspection		
positions and support costs			Trust Fund	428,539	429,711
in Items 55 and 57 are for a			From General Inspection		
two-year period only; and,			Trust Fund	1,586,159	1,578,953
provided further, that the			75 Other Personal Services		
Department of Administra-			From General Revenue		
tion shall study the prob-			Fund	14,790	14,790
lems involved with the			From Citrus Inspection		
movement of contraband			Trust Fund	61,527	61,527
over the highways of the			From General Inspection		
state and the relationship of			Trust Fund	18,936	19,053
the agricultural inspection			76 Expenses		
stations to these problems			From General Revenue		
and report their findings			Fund	254,404	263,339
to the 1980 Legislature with			From Citrus Inspection		
recommendations for solu-			Trust Fund	186,797	139,542
tion.			From General Inspection		
Standards, Division of			Trust Fund	767,340	783,123
60 Salaries and Benefits			77 Operating Capital Outlay		
Positions	149	149	From General Revenue		
From General Inspection			Fund	4,213	2,840
Trust Fund	1,977,152	1,981,958	From Citrus Inspection		
61 Other Personal Services			Trust Fund	6,973	8,200
From General Inspection			From General Inspection		
Trust Fund	18,152	18,152	Trust Fund	22,017	19,261
62 Expenses			78 Data Processing Services		
From General Inspection			From General Revenue		
Trust Fund	772,276	797,312	Fund	35,000	36,000
63 Operating Capital Outlay			From General Inspection		
From General Inspection			Trust Fund	2,156	2,332
Trust Fund	157,647	115,145	Fruit and Vegetable Inspection,		
64 Data Processing Services			Division of		
From General Inspection			79 Salaries and Benefits		
Trust Fund	108,544	117,227	Positions	522	522
Chemistry, Division of			From Citrus Inspection		
65 Salaries and Benefits			Trust Fund	5,830,925	5,787,955
Positions	109	109	From General Inspection		
From General Revenue			Trust Fund	1,286,526	1,345,744
Fund	535,892	538,207			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Provided, however, notwithstanding Section 216.-262, Florida Statutes, the Department of Administration, upon certification by the Commissioner of Agriculture that an emergency exists, may establish additional positions in excess of the number fixed in Item 79.			From Nursery Inspection Trust Fund	208,967	221,248
80 Other Personal Services			94 Operating Capital Outlay		
From Citrus Inspection Trust Fund	18,000	18,000	From General Revenue Fund	163,644	118,565
From General Inspection Trust Fund	75,967	76,138	95 Special Categories		
81 Expenses			Apiarian Indemnities		
From Citrus Inspection Trust Fund	743,607	740,911	From General Revenue Fund	36,000	36,000
From General Inspection Trust Fund	260,881	278,069	96 Special Categories		
82 Operating Capital Outlay			Blackfly Control Program		
From Citrus Inspection Trust Fund	17,572	14,080	From General Revenue Fund	583,660	583,660
From General Inspection Trust Fund	10,000	10,000	From Nursery Inspection Trust Fund	583,660	583,660
83 Special Categories			97 Data Processing Services		
Automated Testing Equipment			From General Revenue Fund	5,000	5,000
From Citrus Inspection Trust Fund	626,872	951,872	Consumer Services, Division of		
84 Data Processing Services			98 Salaries and Benefits		
From Citrus Inspection Trust Fund	127,655	137,867	Positions	26	26
Animal Industry, Division of			From General Revenue Fund	353,305	358,070
85 Salaries and Benefits			99 Other Personal Services		
Positions	380	380	From General Revenue Fund	2,760	2,944
From General Revenue Fund	3,882,072	3,901,687	100 Expenses		
From General Inspection Trust Fund	1,443,687	1,438,539	From General Revenue Fund	91,339	92,618
86 Other Personal Services			100A Operating Capital Outlay		
From General Revenue Fund	74,750	74,750	From General Revenue Fund	2,450	
87 Expenses			Forestry, Division of		
From General Revenue Fund	822,781	849,809	101 Salaries and Benefits		
From General Inspection Trust Fund	245,490	253,554	Positions	1,105	1,105
88 Operating Capital Outlay			From General Revenue Fund	10,410,142	11,910,195
From General Revenue Fund	48,240	68,897	From Incidental Trust Fund	3,370,542	1,928,093
From General Inspection Trust Fund	18,726	26,744	102 Other Personal Services		
89 Special Categories			From General Revenue Fund	96,158	101,730
Payment of Indemnities			From Incidental Trust Fund	104,917	105,928
From General Revenue Fund	1,800,000	1,800,000	103 Expenses		
90 Data Processing Services			From General Revenue Fund	2,195,179	2,009,965
From General Revenue Fund	33,854	27,378	From Incidental Trust Fund	1,392,409	1,765,767
Plant Industry, Division of			104 Aid to Local Governments		
91 Salaries and Benefits			State Forest Receipt Distribution		
Positions	245	245	From Incidental Trust Fund	529,500	612,210
From General Revenue Fund	3,183,391	3,173,607	105 Operating Capital Outlay		
From Nursery Inspection Trust Fund	417,934	442,495	From General Revenue Fund	925,752	994,077
92 Other Personal Services			From Incidental Trust Fund	798,387	741,367
From General Revenue Fund	7,755	7,755	106 Special Categories		
From Nursery Inspection Trust Fund	100,000	100,000	Forestry Research		
93 Expenses			From General Revenue Fund	50,000	50,000
From General Revenue Fund	1,046,200	1,079,421	From Incidental Trust Fund	25,000	25,000
From Lethal Yellowing Revolving Trust Fund	150,000	150,000	107 Debt Service		
			From Incidental Trust Fund	340,500	328,756
			108 Data Processing Services		
			From General Revenue Fund	59,455	63,466
			Provided, however, in the event federal grant funds become available during either fiscal year of the biennium for the forest fire control function to the Division of Forestry then a like amount of General Revenue shall be		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
placed in reserve and shall revert to General Revenue unallocated at the end of such fiscal year.			124 Other Personal Services		
			From Regulatory Trust		
			Fund	6,160	6,256
			125 Expenses		
			From Regulatory Trust		
			Fund	256,806	259,760
			126 Operating Capital Outlay		
			From Regulatory Trust		
			Fund	3,249	2,670
			127 Data Processing Services		
			From Regulatory Trust		
			Fund	46,272	32,710
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER			Securities, Division of		
Office of the Comptroller and Division of Administration			128 Salaries and Benefits		
109 Salaries and Benefits			Positions	52	52
From General Revenue	67	67	From General Revenue		
Fund	690,493	674,233	Fund	786,137	788,063
From Administrative			129 Other Personal Services		
Trust Fund	430,000	450,000	From General Revenue		
110 Expenses			Fund	62,154	26,828
From General Revenue			Provided, however, that		
Fund	87,084	108,569	\$35,000 of the amount ap-		
From Administrative			propriated in Item 129 is		
Trust Fund	141,020	124,372	to be used to pay for non-		
111 Operating Capital Outlay			recurring legal expenses.		
From General Revenue			130 Expenses		
Fund	14,730	15,690	From General Revenue		
111A Special Categories			Fund	280,993	242,264
Reimbursement of Pompano			131 Operating Capital Outlay		
Beach			From General Revenue		
From General Revenue			Fund	9,587	10,427
Fund	15,000		132 Data Processing Services		
112 Data Processing Services			From General Revenue		
From General Revenue			Fund	54,238	19,761
Fund	1,914	2,067	Provided, however, in the		
From Administrative			event federal grant funds		
Trust Fund	8,565	8,768	become available during		
Accounting and Auditing, Division of			either fiscal year of the		
113 Salaries and Benefits			biennium for funding the		
Positions	158	158	securities fraud function in		
From General Revenue			the Division of Securities a		
Fund	2,186,349	2,230,912	like amount of general		
114 Other Personal Services			revenue shall be placed in		
From General Revenue			reserve and shall revert		
Fund	26,883	9,159	to general revenue unallo-		
115 Expenses			cated at the end of the		
From General Revenue			fiscal year.		
Fund	470,133	491,798	BUSINESS REGULATION, DE-		
116 Operating Capital Outlay			PARTMENT OF		
From General Revenue			Office of Secretary		
Fund	15,441	12,594	133 Salaries and Benefits		
117 Data Processing Services			Positions	44	44
From General Revenue			From General Revenue		
Fund	4,149,626	4,166,770	Fund	454,956	456,163
Banking, Division of			From Administrative		
118 Salaries and Benefits			Trust Fund	248,296	248,991
Positions	144	152	134 Other Personal Services		
From Bank and Trust			From Administrative		
Company Trust Fund ...	2,129,576	2,295,990	Trust Fund	19,940	20,260
119 Other Personal Services			135 Expenses		
From Bank and Trust			From Administrative		
Company Trust Fund ...	5,605	5,605	Trust Fund	169,109	173,618
120 Expenses			136 Operating Capital Outlay		
From Bank and Trust			From Administrative		
Company Trust Fund ...	576,976	615,293	Trust Fund	12,198	7,447
Provided, however, \$10,000			137 Data Processing Services		
of the amount appropriated			From Administrative		
in Item 120 for each year of			Trust Fund	5,413	5,846
the biennium is contingent			Provided, however, the De-		
upon HB 1696 or similar			partment of Business Reg-		
legislation becoming law.			ulation in cooperation with		
121 Operating Capital Outlay			the Department of Profes-		
From Bank and Trust			sional and Occupational		
Company Trust Fund ...	15,222	11,342	Regulation shall investi-		
122 Data Processing Services			gate and present to the		
From Bank and Trust			Legislature, no later than		
Company Trust Fund ...	24,272	24,272	February 1, 1980, a report,		
Finance, Division of			detailing the advantages,		
123 Salaries and Benefits			disadvantages, and related		
Positions	62	62			
From Regulatory Trust					
Fund	985,620	990,742			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
costs, associated with the utilization of the Department of Professional and Occupational Regulation Licensing System.			151 Expenses		
			From Florida Land Sales Trust Fund	251,621	261,731
			152 Operating Capital Outlay		
			From Florida Land Sales Trust Fund	9,802	9,536
			152A Data Processing Services		
			From Florida Land Sales Trust Fund	70,000	30,000
Pari-mutuel Wagering, Division of			Provided, however, the two attorneys in Item 149, shall be placed organizationally within the Office of the General Counsel and shall devote full time to the activities of the Bureau of Condominiums.		
138 Salaries and Benefits Positions	97	101	Provided, further, the funds for data processing services appropriated in Item 152A are for the purpose of computerization of the activities of the Bureau of Condominiums.		
From Operating Trust Fund	1,290,881	1,344,235	Alcoholic Beverages and Tobacco, Division of		
139 Other Personal Services			153 Salaries and Benefits Positions	248	248
From Operating Trust Fund	859,005	856,729	From General Revenue Fund	3,656,653	3,667,124
140 Expenses			154 Other Personal Services		
From Operating Trust Fund	310,606	322,615	From General Revenue Fund	10,650	20,250
140A Aid to Local Governments			155 Expenses		
Racing Tax to Counties			From General Revenue Fund	1,099,638	1,140,169
From Additional Harness and Dog Track Tax Trust Fund	8,877,500	8,877,500	155A Aid to Local Governments		
From Operating Trust Fund	21,038,000	21,038,000	Beverage License to Cities and Counties		
141 Operating Capital Outlay			From Beverage License Trust Fund	7,700,000	8,700,000
From Operating Trust Fund	63,084	76,202	156 Operating Capital Outlay		
			From General Revenue Fund	255,602	267,519
Hotels and Restaurants, Division of			157 Data Processing Services		
142 Salaries and Benefits Positions	119	119	From General Revenue Fund	107,254	56,954
From Hotel and Restaurant Trust Fund	1,599,101	1,607,439	General Regulation, Division of		
143 Other Personal Services			157A Salaries and Benefits	14	14
From Hotel and Restaurant Trust Fund	12,100	2,100	From General Revenue Fund	173,027	173,411
144 Expenses			157B Other Personal Services		
From Hotel and Restaurant Trust Fund	323,902	335,124	From General Revenue Fund	688	688
145 Operating Capital Outlay			157C Expenses		
From Hotel and Restaurant Trust Fund	44,549	55,048	From General Revenue Fund	55,924	56,816
145A Lump Sum			157D Operating Capital Outlay		
Amusement Park Inspection Positions	7	7	From General Revenue Fund	2,584	2,842
From General Revenue Fund	175,000	175,000	CITRUS, DEPARTMENT OF		
The funds appropriated in Item 145A are provided, contingent upon HB 1220 or similar legislation becoming law. However, as trust funds for implementation of this act become available, the Department of Administration may reduce the required general revenue support for this program.			158 Salaries and Benefits	230	230
146 Not Used			Positions		
147 Special Categories			From Citrus Advertising Trust Fund	3,981,955	3,994,124
Industry Education			159 Other Personal Services		
From Hotel and Restaurant Trust Fund	78,276	73,339	From Citrus Advertising Trust Fund	149,700	150,500
148 Data Processing Services			160 Expenses		
From Hotel and Restaurant Trust Fund	113,728	122,826	From Citrus Advertising Trust Fund	28,124,175	29,055,070
Florida Land Sales and Condominiums, Division of			Provided that the Department of Citrus shall contract to reimburse the Department of Commerce for 75%, but not to exceed \$100,000 of the cost of citrus juice purchased from funds ap-		
149 Salaries and Benefits Positions	62	64			
From Florida Land Sales Trust Fund	827,811	869,173			
150 Other Personal Services					
From Florida Land Sales Trust Fund	8,448	8,875			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
appropriated in Item 174 and dispensed at Florida Welcome Stations.			try, provided, however, all such expenditures shall be personally authorized and approved in advance by the director of tourism.		
161 Operating Capital Outlay From Citrus Advertising Trust Fund	187,800	178,800	175 Special Categories Production and Display of Films and Exhibits From General Revenue Fund		80,000
162 Special Categories Advertising Rebates From Citrus Advertising Trust Fund	634,974	893,000	176 Not Used		
163 Data Processing Services From Citrus Advertising Trust Fund	19,420	20,860	Economic Development, Division of		
COMMERCE, DEPARTMENT OF			177 Salaries and Benefits Positions	99	105
Offices of the Secretary and Administrative Services			From General Revenue Fund	1,355,013	1,455,248
164 Salaries and Benefits Positions	32	33	From Grants and Donations Trust Fund	336,919	337,871
From General Revenue Fund	466,335	485,842	178 Other Personal Services From General Revenue Fund	347,803	357,803
From Administrative Trust Fund	27,551	27,551	179 Expenses From General Revenue Fund	769,955	899,615
165 Other Personal Services From General Revenue Fund	4,800	4,800	From Grants and Donations Trust Fund	19,245	19,418
166 Expenses From General Revenue Fund	98,644	101,207	179A Aid to Local Governments Economic Development Grant		
167 Operating Capital Outlay From General Revenue Fund	19,021	3,824	From General Revenue Fund	250,000	250,000
Tourism, Division of			180 Operating Capital Outlay From General Revenue Fund	20,068	27,986
168 Salaries and Benefits Positions	108	110	181 Special Categories Paid Advertising and Promotion From General Revenue Fund	1,027,000	1,227,000
From General Revenue Fund	1,247,774	1,274,365	Provided that travel costs of the Governor and Lt. Governor may be paid from promotion funds appropriated in Item 181 when traveling on economic development business.		
169 Other Personal Services From General Revenue Fund	188,734	269,339	182 Not Used		
170 Expenses From General Revenue Fund	562,376	612,264	182A Special Categories Grants and Aids—International Trade Fair (Dade County) From General Revenue Fund	175,000	175,000
171 Operating Capital Outlay From General Revenue Fund	38,876	23,538	Commissioners for the Promotion of Uniformity of Legislation in the United States		
172 Special Categories Paid Advertising From General Revenue Fund	1,975,222	2,158,585	183 Expenses From General Revenue Fund	16,620	16,620
173 Special Categories Advertising Pamphlets and Materials From General Revenue Fund	335,000	347,000	COMMUNITY AFFAIRS, DEPARTMENT OF		
174 Special Categories Promotion From General Revenue Fund	444,160	480,063	Office of the Secretary		
Provided, that the Department of Citrus shall contract to reimburse the Department of Commerce for 75%, but not to exceed \$100,000, of the cost of citrus juice purchased from promotion funds appropriated in Item 174 and dispensed at its welcome stations. Provided, further, that an amount not to exceed 35% of the funds appropriated in Item 174 may be spent for goods, commodities or other such items to be given away directly for promotion of Florida and/or for the accommodation and entertainment of representatives of the tourist indus-			184 Salaries and Benefits Positions	38	38
			From General Revenue Fund	377,352	389,987
			From Administrative Trust Fund	194,974	184,306
			Provided, however, \$100,910 for fiscal year 1979-80 and \$105,345 for fiscal year 1980-81 in general revenue funds appropriated in Item 184 are contingent upon HB 1635 or similar legislation becoming law.		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
185			185		
Provided, further, should any additional administrative assessments become available as a result of CS/HB 1604 and 1649 or similar legislation becoming law, the Department of Administration shall reserve general revenue funds in an amount equal to such assessment.			Provided, further, that should additional federal funds become available for the purpose of complaint resolution, the Department of Administration may authorize up to \$250,000 and positions to process Title VII workload. Such authorization shall have no effect on the level of General Revenue Funds appropriated in Items 196A - 196B.		
Other Personal Services			Other Personal Services		
From General Revenue Fund	25,000		From Administrative Trust Fund	4,176	5,995
From Administrative Trust Fund	4,176	5,995	Provided, however, that \$25,000 of the funds appropriated in Item 185 for fiscal year 1979-80 are to be bid by the Secretary of the Department of Community Affairs, to an independent consultant firm for the purposes of evaluating the effectiveness of the community services trust fund grants program. Such evaluation is to include, but not be limited to the need served by the current program and the effectiveness in meeting those needs; an examination of duplication of other state programs serving similar purposes; and recommendations as to the continuation of this program, consolidation into existing or new programs, and the proper organizational placement of such.		
186			186		
Expenses			Expenses		
From Administrative Trust Fund	96,714	101,311	From Administrative Trust Fund	96,714	101,311
187 Not Used			187 Not Used		
188 Not Used			188 Not Used		
189 Not Used			189 Not Used		
190 Not Used			190 Not Used		
191 Not Used			191 Not Used		
192 Not Used			192 Not Used		
193 Not Used			193 Not Used		
194			194		
Operating Capital Outlay			Operating Capital Outlay		
From Administrative Trust Fund	5,339	6,064	From Administrative Trust Fund	5,339	6,064
195 Not Used			195 Not Used		
196			196		
Data Processing Services			Data Processing Services		
From Administrative Trust Fund	2,128	2,128	From Administrative Trust Fund	2,128	2,128
Commission on Human Relations			Commission on Human Relations		
196A			196A		
Salaries and Benefits			Salaries and Benefits		
Positions	36	38	Positions	47	47
From General Revenue Fund	424,194	452,558	From General Revenue Fund	246,707	248,885
From Grants and Donations Trust Fund	106,196	106,303	From Community Shelter Planning Trust Fund	100,180	100,405
196B			196B		
Expenses			Expenses		
From General Revenue Fund	109,680	123,492	From Disaster Planning Trust Fund	19,364	19,364
From Grants and Donations Trust Fund	26,379	27,698	From Personnel and Administration Trust Fund	227,397	229,575
Provided, however, that the sole purpose of the Commission on Human Relations is to implement the provisions of Chapter 13, Part II, Florida Statutes. The Department of Administration shall not release any funds to the commission for any other purpose.			From Radiological Equipment Facility Trust Fund	60,421	60,557
			198		
			Other Personal Services		
			From General Revenue Fund	3,037	3,189
			From Personnel and Administration Trust Fund	3,037	3,189
			199		
			Expenses		
			From General Revenue Fund	90,559	79,894
			From Community Shelter Planning Trust Fund	30,783	31,553

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
From Disaster Planning Trust Fund	3,674	3,674	From Housing Assistance Trust Fund	6,128	6,128
From Personnel and Administration Trust Fund	84,056	73,392	From Revolving Rural Land Acquisition and Site Development Assistance Trust Fund	5,778	5,778
From Radiological Equipment Facility Trust Fund	27,757	28,912	From Urban Planning Assistance Revolving Trust Fund	60,556	60,556
From U.S. Contributions Trust Fund	29,000	29,000	210 Aid to Local Governments Land Acquisition and Site Development		
200 Aid to Local Governments Disaster Preparedness Planning and Administration			From Revolving Rural Land Acquisition and Site Development Assistance Trust Fund	1,000,000	1,250,000
From Personnel and Administration Trust Fund	950,000	950,000	211 Aid to Local Governments Local Government Planning and Management Assistance		
201 Aid to Local Governments Disaster Relief Payments			From Urban Planning Assistance Revolving Trust Fund	310,309	310,309
From Disaster Relief U.S. Trust Fund	1,000,000	1,000,000	212 Aid to Local Governments Local Government Comprehensive Planning Act		
202 Operating Capital Outlay			From General Revenue Fund	717,340	717,340
From General Revenue Fund	17,811	10,529	Provided, however, none of the funds appropriated in Item 212 may be allocated to any unit of local government that received a grant from the state for this purpose during 1977-78 and 1978-79.		
From Community Shelter Planning Trust Fund	838	922	213 Operating Capital Outlay		
From Personnel and Administration Trust Fund	14,813	10,528	From General Revenue Fund	5,512	6,063
From Radiological Equipment Facility Trust Fund	1,257	1,382	214 Special Categories Rental Payments		
203 Special Categories			From Housing Assistance Trust Fund	309,744	309,744
For Payment to the Florida Wing of the Civil Air Patrol			214A Special Categories Census of Local Governments		
From General Revenue Fund	50,000	50,000	From General Revenue Fund	53,762	58,242
Veterans' Affairs, Division of			215 Data Processing Services		
204 Salaries and Benefits			From General Revenue Fund	2,667	2,667
Positions	76	76	From Urban Planning Assistance Revolving Trust Fund	5,333	5,333
From General Revenue Fund	783,067	793,121	The funds appropriated in Item 210 are contingent upon Senate Bill 879 or similar legislation becoming law.		
From State Approval Agency Trust Fund	202,305	202,682	The funds appropriated in Item 214A are contingent upon Senate Bill 592 or similar legislation becoming law.		
205 Expenses			Office of Manpower Planning		
From General Revenue Fund	60,184	62,654	216 Salaries and Benefits		
From State Approval Agency Trust Fund	72,406	72,406	Positions	152	152
206 Operating Capital Outlay			From Florida State Prime Sponsor Trust Fund	1,975,219	1,979,610
From General Revenue Fund	8,616	8,072	217 Other Personal Services		
From State Approval Agency Trust Fund	1,640	1,804	From Florida State Prime Sponsor Trust Fund	971,980	871,980
Technical Assistance, Division of			218 Expenses		
207 Salaries and Benefits			From Florida State Prime Sponsor Trust Fund	542,984	557,199
Positions	44	44	219 Aid to Local Governments		
From General Revenue Fund	433,081	435,275	Manpower Training and Employment		
From Factory-Built Housing Trust Fund	20,294	20,254	From Florida State Prime Sponsor Trust Fund	68,741,684	68,741,684
From Housing Assistance Trust Fund	29,860	29,860			
From Revolving Rural Land Acquisition and Site Development Assistance Trust Fund	30,999	30,999			
From Urban Planning Assistance Revolving Trust Fund	279,125	279,087			
208 Other Personal Services					
From General Revenue Fund	64,344	33,660			
From Urban Planning Assistance Revolving Trust Fund	15,365				
209 Expenses					
From General Revenue Fund	80,957	85,582			
From Community Development Trust Fund	5,093	5,093			
From Factory-Built Housing Trust Fund	2,105	2,105			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
220 Operating Capital Outlay From Florida State Prime Sponsor Trust Fund ----	13,466	14,812			
221 Data Processing Services From Florida State Prime Sponsor Trust Fund ----	160,500	160,500			
<p>Provided, that the Office of Manpower Planning shall develop an effective method for evaluating the impact of CETA funds on state programs and make recommendations as to increased private sector involvement in the CETA Program.</p>			<p>occur. Employees whose positions are abolished or transferred to another location shall, when otherwise qualified, be given priority consideration for any new position created under Chapter 75-49, Laws of Florida, or for any other positions vacant in state government. Provided that the Department of Corrections contract with the Department of General Services for computerization of all DGS required information on all motorized vehicles currently owned or operated and all vehicles hereafter purchased by the Department of Corrections. Provided, further, that requests for vehicle purchase and replacement be submitted in the budget request in terms of the actual number of vehicles and not as a percentage of current inventory. Provided, further, that the Department is authorized to replace only that number of vehicles funded by this Appropriations Act. Provided, further, that the Department will overhaul any vehicles further needed via its Correctional Industries Automotive Refurbishing Plants.</p>		
<p>Community Services, Division of</p>			<p>Provided that the Department of Corrections coordinate efforts with the Department of Health and Rehabilitative Services to develop, by March 1980, a feasibility report which includes plans for conducting a Juvenile Awareness Program which would provide for juvenile visitations to state prisons.</p>		
222 Salaries and Benefits Positions	16	16			
From General Revenue Fund -----	144,674	145,538			
From Economic Opportunity Trust Fund -----	116,589	116,589			
223 Other Personal Services From Economic Opportunity Trust Fund -----	4,000	4,000			
224 Expenses From General Revenue Fund -----	50,061	52,287			
From Economic Opportunity Trust Fund -----	52,158	52,158			
225 Not Used					
226 Aid to Local Governments For Transfer to the Community Services Trust Fund From General Revenue Fund -----	1,000,000	1,000,000			
227 Aid to Local Governments Community Services Trust Fund Grants to Communities					
From Community Services Trust Fund -----	1,000,000	1,000,000			
228 Aid to Local Governments Special Project Grants From Economic Opportunity Trust Fund -----	750,000	750,000			
229 Aid to Local Governments Commission on Spanish-Speaking Populace of Florida From General Revenue Fund -----	157,410	157,410			
<p>Provided, however, that this appropriation is to assist the Florida Commission on Hispanic Affairs in implementing the provisions of Chapter 13, Part V, Florida Statutes. No funds appropriated in Item 229 are to be used for any social event or political activity.</p>			<p>Office of the Secretary and Office of Management and Budget</p>		
230 Operating Capital Outlay From General Revenue Fund -----	2,849	3,133	232 Salaries and Benefits Positions	112	112
231 Not Used			From General Revenue Fund -----	1,801,917	1,821,228
<p>CORRECTIONS, DEPARTMENT OF</p>			From Correctional Work Programs Trust Fund --	34,389	34,466
<p>Provided that in order to insure appropriate placement efforts and opportunities, any employee of the Department of Corrections whose position is abolished shall be retained at the same level of compensation for 90 days after notification of such abolishment or until such employee secures other placement or employment, whichever should first</p>			From Grants and Donations Trust Fund -----	33,334	33,358
			233 Other Personal Services From Grants and Donations Trust Fund -----	12,117	
			234 Expenses From General Revenue Fund -----	545,684	572,787
			From Correctional Work Programs Trust Fund	13,201	13,608
			From Grants and Donations Trust Fund -----	6,556	6,556
			235 Operating Capital Outlay From General Revenue Fund -----	9,725	5,321
			236 Special Categories Return of Parole Violators From General Revenue Fund -----	100,000	100,000
			237 Financial Assistance Payments		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Discharge and Travel Pay From General Revenue Fund	511,940	482,680	reports of the progress to date and a time table of tasks and activities left to be accomplished prior to implementation of the eval- uation mechanism which shall begin no later than January 1, 1980.		
238 Data Processing Services From General Revenue Fund	775,991	928,723	Such reports shall address resources and manpower allocated to each remaining phase of this effort.		
From Correctional Work Programs Trust Fund	17,664	17,664	In aligning the workload of the Management Informa- tion Section of the Depart- ment with the intent of this language and that of Sec- tion 947.165(2), Florida Statutes, the Management Information Section shall prioritize its workload in this following order:		
From Grants and Dona- tions Trust Fund	44,124		1. Design and develop an objective paroling crite- ria evaluation mecha- nism		
Office of the Assistant Secretary for Programs			2. Inmate information sys- tem		
239 Salaries and Benefits Positions	90	90	3. Parole and probation services system (COS)		
From General Revenue Fund	1,179,665	1,200,557	4. Communication control system (CICS)		
From Correctional Work Programs Trust Fund	43,448	43,545	5. Reconciliation of prison offense codes with NCIC codes for adherence to LEAA standards and national reporting		
From Grants and Dona- tions Trust Fund	339,670	323,929	6. Pre-trial intervention		
240 Other Personal Services From General Revenue Fund	11,546		7. Job history follow-up		
From Grants and Dona- tions Trust Fund	34,000		8. Mutual participation pro- gram		
241 Expenses From General Revenue Fund	325,759	347,338	Office of Assistant Secretary and Regional Administration		
From Correctional Work Programs Trust Fund	17,715	18,050	244 Salaries and Benefits Positions	109	109
From Grants and Dona- tions Trust Fund	91,577	87,090	From General Revenue Fund	1,791,045	1,798,353
242 Operating Capital Outlay From General Revenue Fund	9,931	9,475	From Correctional Work Programs Trust Fund	145,389	145,896
243 Not used			245 Other Personal Services From General Revenue Fund	25,000	25,000
Office of the Assistant Secretary for Operations			246 Expenses From General Revenue Fund	634,834	646,670
Appropriations made in Items 244-265, notwithstand- ing the provisions of Sec- tion 216.292, Florida Stat- utes, may be transferred upon request of the Depart- ment to the State Comp- troller, to accounts estab- lished for the office of Assistant Secretary, each region and institution within the respective budget en- tities, for disbursement pur- poses, upon release of said appropriation by the De- partment of Administration. Provided, however, such transfers may only be made to accounts similar in pur- pose to the category of appropriation from which transferred.			From Correctional Work Programs Trust Fund	33,271	34,594
Provided that the Depart- ment of Corrections shall design, develop and assist in implementing a computer assisted on-going evalua- tion mechanism for moni- toring the parole commis- sion's use of objective parol- ing criteria. Such mecha- nism shall address the eval- uation and monitoring re- quirements as expressed by the Parole Commission. The department shall pro- vide the House and Sen- ate Committees on Cor- rections, Probation and Parole, the Senate Com- mittee on Ways and Means and the House Committee on Appropriations begin- ning July 1, 1979, monthly			247 Operating Capital Outlay From General Revenue Fund	15,575	15,575
			From Correctional Work Programs Trust Fund	855	855
			248 Special Categories Interstate Compact Services From General Revenue Fund	30,000	30,000
			249 Special Categories State Institutional Claims From General Revenue Fund	5,000	5,000
			Major Institutions		
			Provided that the Depart- ment shall phase back the inmate count at Glades Cor- rectional Institution to the design capacity of 609 in- mates prior to June 30, 1980. Except, however, that should the statewide inmate population exceed maximum capacity then Glades Cor-		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
250			until such employee secures other placement or employment, whichever should first occur. Employees whose positions are abolished shall, when otherwise qualified, be given priority consideration for any other positions vacant in state government.		
rectional Institution may exceed design capacity.					
Salaries and Benefits					
Positions	6,288	6,459	256		
From General Revenue Fund	72,614,708	74,029,307	Not Used		
From Correctional Work Programs Trust Fund	3,310,676	3,343,857	Probation and Parole Services		
From Grants and Donations Trust Fund	967,100	969,465	257		
From Operating Trust Fund	84,675	84,700	Salaries and Benefits		
The provisions of Chapter 216 or its replacement legislation notwithstanding, funds from Item 250 shall not be transferred or made available for purposes other than payment of salaries for authorized positions contemplated in the major institutions budget entity except as approved by the Secretary of the Department of Administration and the Chairman of the House Appropriations Committee and the Chairman of the Senate Ways and Means Committee.			Positions	1,210	1,238
251			From General Revenue Fund	13,108,511	13,714,816
Other Personal Services			From Grants and Donations Trust Fund	664,451	665,922
From General Revenue Fund	291,520	281,780	258		
Expenses			Expenses		
From General Revenue Fund	19,608,715	21,442,230	From General Revenue Fund	2,562,829	2,686,840
From Correctional Work Programs Trust Fund	11,484,931	11,614,837	From Grants and Donations Trust Fund	101,244	101,861
From Grants and Donations Trust Fund	82,655	84,040	259		
253			Operating Capital Outlay		
Operating Capital Outlay			From General Revenue Fund	185,275	94,790
From General Revenue Fund	696,180	830,284	259A		
From Correctional Work Programs Trust Fund	661,911	455,902	Special Categories		
From Grants and Donations Trust Fund	27,595	27,595	Workhour Formula Funded in Region III		
254			Positions	40	40
Food Products			From General Revenue Fund	345,060	394,613
From General Revenue Fund	9,650,440	10,302,723	Provided that funds appropriated in Item 259A are used to fund additional probation and parole staff in Region III on a pilot basis.		
255			260		
Lump Sum			Special Categories		
Conversion of Lancaster Youth Development Center			Cost of Supervision Payments		
Positions	161	161	From General Revenue Fund	738,470	804,000
From General Revenue Fund	2,512,439	2,362,439	Provided that the Department of Corrections renegotiate all misdemeanor probation supervision contracts on a yearly basis to include all eligible recipients who apply prior to August 1 of each year. Provided, further, that funding be limited to only cases involving first degree misdemeanor offenses adjudged as such by the court appointing probation and that funding for supervision of these cases be provided for no longer than 90 days.		
Funds appropriated in Item 255 are for conversion effective July 1, 1979, of the Lancaster Youth Development Center in the Department of Health and Rehabilitative Services into a youthful offender correctional institution in the Department of Corrections. Provided, further, that in order to ensure appropriate placement efforts and opportunities, any employee of the Department of Health and Rehabilitative Services currently employed at the Lancaster Youth Development Center whose position is abolished or deleted as a result of this transfer shall be retained by the Department of Corrections at the same level of compensation for 90 days after notification of such abolishment or			Community Facilities and Road Prisons		
			Provided, however, the probation and restitution centers shall be used strictly for felony parolees and probationers.		
			Provided, however, that in the event that sufficient law enforcement assistance administration funds do not become available, the department shall phase back its probation and restitution centers beginning with the least effective center.		
			Provided that during the month of June, 1981, the department shall phase out the use of the Doctor's Inlet Road Prison which has a design capacity of 50 inmate beds.		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
261 Salaries and Benefits Positions	781	835			
From General Revenue Fund	6,047,104	6,109,526	<p>tive communications. A major step toward this goal can now be made by establishing communications links between those institutions which have compatible hardware. Growth of the network would then continue via normal hardware attrition and through the selection of network compatible hardware. This selection would be in addition to the normal requirements for hardware / software / application / support needs. The network will be "complete" when all users have identified either specific compatible hardware or have an alternate that offers all of the major network functions. The commissioner shall develop a plan and a timetable to achieve network compatibility. Provided, however, that all moneys appropriated herein to the Department of Education are conditional upon each school district board, each community college board of trustees and the Board of Regents, securing prior approval from the Commissioner of Education before purchasing or leasing any electronic data processing equipment or software costing in excess of \$6,000 in any 12-month period. In granting approval, the commissioner must ensure that the software or equipment is compatible with the Florida Educational Computing Network, and that the costs of educational computing are reduced by making the best use of existing hardware and software.</p> <p>From the funds appropriated herein to the Department of Education, school districts, the community colleges and the state universities, the Department of Education shall give priority to improving information systems, with specific emphasis on common data definitions and data handling procedures which will provide analyses and reports utilizing data from school districts, community colleges or state universities. Provided, further, that such development shall be carried out through a centrally coordinated and supervised effort.</p> <p>Funds provided in Items 266-412 for the purpose of equal educational opportunity for faculty and staff retraining and development grants awards shall be made</p>		
From Correctional Work Programs Trust Fund	11,880	11,907			
From Grants and Donations Trust Fund	913,708	914,327			
From Operating Trust Fund	3,070,401	3,637,992			
Provided that the department may transfer a portion of the work squad supervisor positions to the major institutions budget entity if road maintenance work squads are utilized from the major institutions. These positions shall not be used for purposes other than supervising inmates involved in road maintenance activities.					
262 Other Personal Services					
From General Revenue Fund	157,005	70,005			
From Operating Trust Fund	53,260	53,260			
263 Expenses					
From General Revenue Fund	2,167,235	2,316,430			
From Correctional Work Programs Trust Fund	29,231	29,484			
From Grants and Donations Trust Fund	355,988	368,394			
From Operating Trust Fund	832,271	887,729			
264 Operating Capital Outlay					
From General Revenue Fund	262,617	132,433			
From Grants and Donations Trust Fund	3,733	3,733			
From Operating Trust Fund	34,377	18,481			
265 Food Products					
From General Revenue Fund	1,432,658	1,510,573			
From Grants and Donations Trust Fund	146,644	148,578			
From Operating Trust Fund	623,822	656,343			

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The Florida Legislature is dedicated to completing the Florida Education Computing Network currently in progress. The Department of Education is directed to address that portion of the Florida Education Computing Network plan that will involve the need, acceptance and use of a network. This 8-10 year effort will start now, by moving toward that degree of CPU compatibility that will enhance growth to networking. This network compatibility is recognized as one with a leading edge technology that maximizes communications capability and minimizes system effort. The goal of this network is eventual statewide interac-

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
to eligible applicants in accordance with the prescribed plan filed with the Commissioner of Education with preference given to minorities, regardless of sex, race, creed or national origin, and shall not be restricted to any particular minority segment.			267 Other Personal Services		
Provided, however, that funds appropriated from the General Trust Fund, in Items 266-268, 271-272, 281-283, 285, 287A, 288, 312-314, 321, 324, 325, 328-331, 333, 335-337, 339, 340A and 341 may be transferred to the following trust funds for disbursement purposes:			From General Revenue Fund	107,850	113,552
—Facilities construction administration trust fund			From General Trust Fund	409,819	379,423
—Student loan trust fund			268 Expenses		
—Student financial aid trust fund			From General Revenue Fund	509,944	520,037
—Educational media and Technology trust fund			From General Trust Fund	364,431	353,169
—Speech pathology and audiology trust fund			269 Aid to Local Governments		
—Educational certification and services trust fund			School District and Community College - Fixed Capital Outlay		
—Junior college conference Trust Fund			From School District and Community College District Capital Outlay and Debt Service Trust Fund	64,067,358	65,040,134
—Educational aids trust fund			Notwithstanding section 230-765, Florida Statutes, community instructional services FTE students shall not be included when determining the number of CO&DS instructional units for community college for distribution of funds appropriated in Item 269.		
—Food and nutrition services Trust Fund			270 Aid to local governments		
—Grants and donations trust fund			Community Instructional Services		
—Comprehensive employment training act trust fund			From General Revenue Fund	5,111,970	6,389,963
—Student loan guaranty reserve trust fund			Provided, however, the commissioner shall develop and administer procedures for the equitable distribution of funds appropriated in Item 270 to the school districts and community colleges for the support of educational activities, courses and programs based on significant community problems related to: the environment, health, safety, human relations, government, child rearing and consumer economics and homemaking. The distribution of funds shall consider the proposed request submitted by the educational agency, the need for courses, the population to be served, any existing or potential duplication of effort, the estimated cost of the courses and appropriate student fees. Priority shall be given to those community instructional services programs that include arrangements for the cooperative use of facilities and resources of other public or private institutions, agencies and organizations. The distribution of funds shall provide a basic allotment of \$15,000 per year to each of the 28 coordinating councils for vocational education, adult general education and community instructional services regions. In addition to the basic allotment, each region's annual allocation shall be calculated on an amount which is equitable based on the most up-to-date census count of the adult citizens 18 years of age or older who reside in the respective		
Provided, however, such transfers shall be made to categories of appropriation similar in purpose to the category of appropriation from which transferred.					
The Commissioner of Education shall conduct enrollment estimating conferences, the first of which shall be prior to November 1, 1979, with the divisions of public schools, vocational education, community colleges and universities, the Department of Administration, House Appropriations Committee and Senate Appropriations Committee as participants. The commissioner shall report the results of the conferences to the House and Senate Appropriations Committees prior to December 1, 1979, and February 15, 1980.					
Office of Deputy Commissioner for Educational Management					
266 Salaries and Benefits					
Positions	104	104			
From General Revenue Fund	1,131,484	1,145,321			
From General Trust Fund	1,088,716	1,092,245			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
<p>coordinating council regions. Provided, however, no district shall receive in either year of the biennium less than the 1978-79 allocation. The Commissioner of Education shall evaluate C.I.S. procedures in at least 7 of the 28 regions in each year of the biennium.</p>			271D Special Categories		
271 Operating Capital Outlay			Auxiliary Learning Aids for Post Secondary Handicapped Students		
From General Revenue Fund	5,758	875	From General Revenue Fund	735,935	981,246
From General Trust Fund	11,875	2,126	<p>Provided, that funds appropriated for auxiliary aid assistance for handicapped students who are attending a state university or public community college in Florida shall be administered under rules adopted by the state board of education. Such rules shall include standards of eligibility providing that auxiliary aids will be restricted to students who are handicapped within the definition of Section 504 of the Rehabilitation Act of 1973, as amended, and who are not able to obtain auxiliary aid assistance under state federal vocational rehabilitation programs or other governmental programs. Such rules shall provide for reimbursement to the institutions by the Department of Education for auxiliary aid assistance provided under this program. Provided, further, that any funds herein appropriated and unencumbered as of the end of the fiscal year, shall revert to the general revenue fund unallocated.</p>		
271A Special Categories			271E Special Categories		
Compensatory Education Research Projects			Migrant Education Program (3 & 4 year olds)		
From General Revenue Fund	40,462		From General Revenue Fund	2,489,762	
<p>Funds appropriated in Item 271A are for a compensatory education research project at Miami-Dade Community College for students who have failed the functional literacy test. The commissioner shall report the results of the project and any recommendations for statewide applications to the legislature on or before October 1, 1979. The commissioner shall compare the results of the project with similar remedial programs.</p>			<p>Provided that funds appropriated in Item 271E shall only be used for the direct cost of the early childhood learning program component (3—4 year olds) of Florida Migratory Child Compensatory Education Project.</p>		
271B Special Categories			271F Special Categories		
State Universities Technical Assistance Pilot Project			Post Secondary Education Evaluation and Long Range Planning		
From General Revenue Fund	150,000	125,000	From General Revenue Fund	200,000	200,000
271C Special Categories			<p>Provided, however, that the funds appropriated in Item 271F shall be used to conduct a study of post-secondary education governance for the State of Florida, and report the results to the legislature by March 1, 1980, contingent upon CS/SB 346, 1207, and 1183 or similar legislation becoming law.</p>		
Uniform Coordinated System of Vocational Education			271G Special Categories		
From General Revenue Fund	40,000		Higher Education—Equality of Access and Opportunity		
<p>Provided, however, the Department of Education shall develop a plan and scope of work necessary to implement and operationalize the "Plan for a Uniform Coordinated System of Vocational Education." The scope of work shall include but not be limited to study of the current vocational advisory structure; common definition impact; administration of uniform program structure; implementation impact of an equitable fee structure; and the implementation of a responsive and useful placement and follow-up information system. The commissioner shall report to the legislature on or before March 1, 1980, on the plan and scope of work to realize full implementation of the plan.</p> <p>Provided, further that the study shall review diversified cooperative education and shall make recommendations in terms of need and funding of these programs.</p>			From General Revenue Fund	284,000	284,000
			<p>Provided, however, that the Department of Education shall utilize the funds in Item 271G on a grant basis to sustain the equality of</p>		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
access and opportunity in Florida's public post-secondary educational institutions. Provided further these funds shall be matched by funds available from the public post-secondary institutions. The matching shall be on a basis of one to one. Provided, further, that these funds shall not be used to supplant any other state funds.			Funds appropriated in Item 272A are transferred to the Department of Health and Rehabilitative Services for children served pursuant to services established in Item 542A.		
271H Special Categories Mission and Role of Fla. School for the Deaf and the Blind From General Revenue Fund		30,000	273 Special Categories Florida Council on Economic Education From General Revenue Fund	200,000	200,000
Provided, that the Department of Education shall coordinate and contract for consultant services outside the department to develop a role and scope study and plan for the education of the deaf, blind, and handicapped youth in Florida. In the development of the study and plan, the Department shall involve school district personnel, the Florida School for the Deaf and the Blind, the Bureau of Education for Exceptional Students and other recognized authorities in the area of education of the deaf, blind, and handicapped. The study and plan shall consider student populations of the state and the programs and facilities for deaf, blind and other handicapped children operated by school districts; and shall make a recommendation as to the types of residential programs to be offered and student populations to be served at the Florida School for the Deaf and the Blind. The study shall also recommend criteria for admission to the school and shall examine the feasibility of year-round operation of the school. The commissioner shall report the findings and recommendations to the Legislature and the State Board of Education on or before March 1, 1980.			274 Special Categories Educational Resources Computing Project From General Revenue Fund	940,000	220,000
272 Special Categories Energy Effectiveness and Efficiency Study From General Trust Fund	150,000	37,000	Provided, however, the funds appropriated in Item 274 shall be used for continuation of a central coordination project staff to plan for and implement equitable, effective and efficient distribution of administrative and instructional computing services pursuant to Section 229.55(2)(A), Florida Statutes. Educational computing consortium projects shall be supported by this project. These projects may address the sharing of resources with local government agencies where feasible. Expenditures from this appropriation shall not require the approval of the Department of General Services. 274A Special Categories Southeast Florida Educational consortium From General Revenue Fund	65,753	68,104
272A Special Categories Education for Emotionally Disturbed Children From General Revenue Fund	705,000	705,000	275 Debt Service From Public Education Capital Outlay and Debt Service Trust Fund	12,615,000	10,800,000
Provided, however, the students receiving instruction from the funds appropriated in Item 272A shall not be included in the student membership count which is defined in Section 236.013, Florida Statutes, for that instruction.			Office of Deputy Commissioner for Administration 276 Salaries and Benefits Positions From General Revenue Fund	117	117
			277 Other Personal Services From General Revenue Fund From Educational Aids Trust Fund	1,746,583	1,750,720
			278 Expenses From General Revenue Fund	20,173	21,510
			279 Operating Capital Outlay From General Revenue Fund	59,124	63,611
			279A Special Categories Litigation Expenses From General Revenue Fund From Educational Aids Trust Fund	468,940	481,122
				33,746	39,732
				50,000	53,000
				10,000	10,000

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Provided, that funds appropriated in Item 279A shall revert if not expended or encumbered on litigation expenses.			of the Capitol Technical Center and other existing studio production facilities in Florida public broadcasting.		
279B Special Categories Management Information Systems Enhancement Plan From General Revenue Fund			286B Special Categories Community Colleges - Student Competencies From General Revenue Fund	100,000	200,000
	436,986		From Educational Aids Trust Fund	50,000	50,000
280 Data Processing Services From General Revenue Fund	753,561	818,220	287 Special Categories Instructional Television-Program Acquisition From General Revenue Fund	322,473	497,326
From Educational Aids Trust Fund	738,988	771,313	287A Special Categories Claim Payments for Guaranteed Student Loan Program From General Trust Fund	500,000	1,000,000
Office of Deputy Commissioner for Special Programs			288 Special Categories Development of Teacher Competency Tests From General Revenue Fund	380,669	228,304
281 Salaries and Benefits Positions	118	118	288A Special Categories Alternative Models From General Revenue Fund	100,000	100,000
From General Revenue Fund	711,769	713,477	288B Special Categories Capital Technical Center From General Revenue Fund	164,140	186,750
From General Trust Fund	901,419	903,316	289 Financial Assistance Payments Seminole Indian Scholarships From General Revenue Fund	4,800	4,800
282 Other Personal Services From General Revenue Fund	110,086	113,322	290 Financial Assistance Payments Exceptional Child Scholarships From General Revenue Fund	75,000	75,000
From General Trust Fund	52,222	49,437	291 Financial Assistance Payments Children of Deceased and Disabled Veterans Scholarships From General Revenue Fund	50,000	50,000
283 Expenses From General Revenue Fund	541,496	482,778	292 Financial Assistance Payments Florida Student Assistance Grants From General Revenue Fund	8,000,000	9,000,000
From General Trust Fund	476,666	400,032	From Educational Aids Trust Fund	2,327,243	2,527,243
284 Not used			293 Financial Assistance Payments Confederate Memorial Scholarships From Ex-Confederate Soldiers and Sailors Endowment Trust Fund	3,200	3,200
285 Operating Capital Outlay From General Revenue Fund	175,390	139,645	294 Financial Assistance Payments Florida Student Loans From Student Financial Aid Trust Fund	25,000	25,000
From General Trust Fund	7,049	7,277	294A Financial Assistance Payments Tuition Assistance - Private Post Secondary From General Revenue Fund	2,400,000	4,100,000
286 Special Categories Public Broadcasting From General Revenue Fund	4,466,057	4,801,166	The appropriation in Item 294A is contingent upon SB 364 or similar legislation be-		
Provided, however, the allocation of Item 286 shall be as follows: For the fiscal year 1979-80, \$327,335 for statewide governmental affairs and cultural affairs programming; \$4,138,722 for programming support grants for public television and radio stations. For the fiscal year 1980-81, \$345,209 for statewide governmental affairs and cultural affairs programming; \$4,455,957 for programming support grants for public television and radio stations. Radio stations to share the grants are WKGK-FM, Panama City; WFSU-FM, Tallahassee; WJCT-FM, Jacksonville; WUSF-FM, Tampa; WHRS-FM, Boynton Beach; WLRN-FM, Miami; and WMFE-FM, Orlando.					
286A Special Categories Public Broadcasting Programming Study From General Revenue Fund	15,000				
From the funds appropriated in Item 286A, the Department of Education shall conduct a study with public broadcasting television stations and other state agencies on the need for the use of statewide programming. The study shall specifically address increased utilization					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
coming law. The amount of the tuition voucher per student is \$750.					
294B Financial Assistance Payments Assistance for CLEP examinations From General Revenue Fund	100,000	100,000	304 From Federal Aid Trust Fund	1,518,978	1,594,761
			Special Categories		
			Vending Stands - Equipment and Supplies		
			From Training and Operating Trust Fund	286,652	290,963
			From U.S. Trust Fund	706,092	714,687
Blind Services, Division of			305 Data Processing Services		
295 Salaries and Benefits Positions	322	322	From General Revenue Fund	9,277	9,277
From General Revenue Fund	1,260,462	1,263,183	From Federal Rehabilitation Trust Fund	67,528	47,291
From Federal Rehabilitation Trust Fund	2,364,731	2,370,157	From U.S. Trust Fund	9,500	10,500
From Grants and Donations Trust Fund	39,496	39,583	Projects, Contracts and Grants		
From U.S. Trust Fund	289,376	290,021	306 Salaries and Benefits Positions	143	143
Provided, however, that in Item 295 there is provided for pay increases in essential positions \$73,514 in the fiscal year 1979-80 and \$73,591 in the fiscal year 1980-81. Release of these funds is contingent upon reclassification of personnel by the Department of Administration.			From Projects, Contracts, and Grants Trust Fund	2,552,886	2,560,356
296 Other Personal Services			307 Other Personal Services		
From General Revenue Fund	29,840	34,102	From Projects, Contracts, and Grants Trust Fund	468,097	465,347
From Federal Rehabilitation Trust Fund	28,118	29,805	308 Expenses		
From Grants and Donations Trust Fund	206,166	209,680	From Projects, Contracts, and Grants Trust Fund	1,886,554	1,944,840
From U.S. Trust Fund	2,120	2,245	309 Aid to Local Governments		
297 Expenses			Projects, Contracts and Grants		
From General Revenue Fund	449,156	478,617	From Projects, Contracts, and Grants Trust Fund	2,219,991	2,477,991
From Federal Rehabilitation Trust Fund	609,774	613,129	310 Operating Capital Outlay		
From Grants and Donations Trust Fund	63,178	66,517	From Projects, Contracts, and Grants Trust Fund	73,026	70,430
From U.S. Trust Fund	137,882	144,713	311 Financial Assistance Payments		
298 Aid to Local Governments			Teachers of the Handicapped		
Community Rehabilitation Facilities			Grants		
From Workshop and Facilities Trust Fund	661,000	637,000	From Projects, Contracts, and Grants Trust Fund	108,000	108,000
299 Operating Capital Outlay			Public Schools, Division of		
From General Revenue Fund	33,901	12,884	312 Salaries and Benefits		
From Federal Rehabilitation Trust Fund	24,284	32,821	Positions	258	258
From Grants and Donations Trust Fund	15,000	12,900	From General Revenue Fund	3,379,344	3,364,048
From U.S. Trust Fund	1,639	1,686	From General Trust Fund	1,516,403	1,491,081
300 Food Products			313 Other Personal Services		
From Federal Rehabilitation Trust Fund	34,718	36,523	From General Revenue Fund	94,546	91,864
301 Lump Sum			From General Trust Fund	617,871	693,181
Vending Stands			314 Expenses		
From General Revenue Fund	211,322	245,683	From General Revenue Fund	654,834	648,876
Funds appropriated in Item 301 are for retirement funds for vending stand operators.			From General Trust Fund	1,576,048	1,639,547
302 Special Categories			315 Aid to Local Governments		
Client Services - Vocational Rehabilitation			Florida Education Finance Program		
From General Revenue Fund	1,167,183	1,346,515	From General Revenue Fund	1,341,408,547	1,453,140,608
From Federal Rehabilitation Trust Fund	3,119,301	4,476,396	From Interest State School Trust Fund	1,000,000	1,000,000
303 Special Categories			From Principal State School Trust Fund	1,000,000	1,000,000
Client Services - Medical and Social Services			From Federal Revenue Sharing Fund	70,200,000	70,200,000
From General Revenue Fund	195,495	382,762	The base student allocation is \$989 in 1979-80 and \$1,088 in 1980-81.		
			In 1979-80, notwithstanding the provisions of Section 236.25, Florida Statutes, the maximum allowable non-voted millage is 6.75 mills and the required local effort millage is 5.15 mills.		
			The amount of \$177,300,000 General Revenue included in Item 315 in 1980-81 above is contingent upon SB 66 becoming law and also contingent upon approval by		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$

the electorate of CS/SJR 93 or similar legislation. In 1980-81, the required local effort shall be 6.4 mills on the official final tax roll. The following are the weighted FTE program caps:

—1979-80—	
Exceptional Student Programs	225,725
Vocational K-12 Programs	217,319
Vocational Adult Programs	85,444
Adult Basic and High School Programs	34,689
—1980-81—	
Exceptional Student Programs	226,957
Vocational K-12 Programs	202,327
Vocational Adult Programs	82,660
Adult Basic and High School Programs	33,753

Provided, further, in the event that receipts into the Federal Revenue Sharing Fund are not sufficient to fully fund the appropriation from said fund an amount equal to said shortage is hereby appropriated from the working Capital Fund.

Provided, however, that \$9,000,000 of the FEFP Funds allocated to Vocational Education is provided for and shall be spent only for vocational equipment. These funds shall be allocated on a weighted vocational FTE basis.

Provided, that in the event interest from the State School Trust Fund in the above appropriation exceeds the funds available from such fund, the shortage shall be made up from the principal of the State School Trust Fund.

Provided, however, that any unweighted FTE assigned to the specific learning disability part-time program in any district which is in excess of .87% of the total K-12 unweighted FTE for that district shall be adjusted to a cost factor of 1. However, no district shall receive less than the unweighted FTE generated in 1978-79.

Weighted FTE's for exceptional students may be earned by residents of Sunland Centers and Mental Health Institutions whose education is provided by public school programs. The expenditure of FEFP funds which are generated for this purpose shall be evaluated pursuant to Section 229.565, Florida Statutes. The Commissioner of Education shall develop and administer procedures for the

coordinated delivery of all public school inservice educational training programs. The procedures shall provide for reallocation of existing resources within the department, permit the centralized monitoring and evaluation of such inservice programs and shall be developed in cooperation with the Council on Teacher Education and other groups and individuals with related responsibilities. All district school board staff development activities, pursuant to Section 230.23, Florida Statutes, for all individuals from all fund sources shall be included in each district's master plan for inservice education. The Commissioner of Education shall provide to the Legislature on or before February 1, 1980 and 1981, a progress report on the implementation of this requirement.

The appropriation in Item 315 is to be allocated by comparing the weighted FTE's in 1979-80 and 1980-81 to the weighted FTE's of the prior year. In those districts where there is a decline in weighted FTE's the decline is to be multiplied by the base student allocation and added to the allocation of each district. Weighted FTE's to be used in these calculations are after cap adjustments.

Provided, further, that the Department of Education may expand the eligibility rules for profoundly handicapped to include severely emotionally disturbed.

An amount of \$120 for each post-secondary vocational unweighted FTE shall be added to and made a part of the local required effort of each district.

No more than 9,051 in 1979-80 and 9,844 in 1980-81 weighted FTE's of the above weighted FTE's for adult vocational programs shall be utilized for adult supplemental vocational programs. The following definition shall apply to school district supplemental vocational programs:

Supplemental courses organized for the purpose of upgrading students who are currently or who have been previously employed in an occupational field or as a homemaker, but should not include courses which are organized as a unit of a preparatory program of studies.

Funds allocated for enrollments in supplemental pro-

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
grams shall be based on the following priorities:			the primary education council.		
1. In-service programs for public service occupations.			Notwithstanding the provisions of 236.081, Florida Statutes, the funds in Item 316A shall be distributed by the percent of each district of the state total full-time equivalent students in Grades K-3.		
2. Programs for currently employed or previously employed students in the field of study in which they are enrolled and need to upgrade their employment skills.			317 Aid to Local Governments Student Transportation From General Revenue Fund	55,307,176	59,369,375
3. Programs offered at the request of an employer to develop a pool of qualified workers for new or expanded employment opportunities.			Provided, however, any allocation for undistributed funds which are intended for the support of school bus transportation pilot projects pursuant to section 236.083, Florida Statutes, in fiscal years 1976-77 and 1977-78 shall be carried forward and made available for this purpose in 1979-81.		
4. Programs for the occupation of homemaking including consumer education, parenthood and family living education, child development and guidance, food and nutrition, housing and home management (including resource management), and clothing and textiles.			318 Not Used		
Prior to the initiation of any supplemental vocational course or program, a request shall be submitted to the Department of Education for approval. It is intended that consumer and homemaking courses shall not be discontinued, but that such programs be restricted until such time as this expansion can be accomplished without adverse impact on the basic goals of the public school system. Individuals who do not meet the above requirements may enroll in an adult supplemental course on a space available basis, by paying a fee based on the direct instructional costs of the program. However, such individuals shall not earn FTE's for funding purposes. Funds for post-secondary job preparatory vocational programs shall be restricted to full-time equivalent students whose enrollment in such programs can be demonstrated to be directly related to securing employment. The Auditor General shall conduct an audit in 1979-80 and shall report to the Legislature in respect to enforcement of this restriction. Notwithstanding Section 236.081(1)(C), Florida Statutes, vocational exploratory programs shall have a cost factor of 1.29 in 1980-81.			319 Aid to Local Governments Community School Program From General Revenue Fund	2,028,720	2,170,730
			320 Aid to Local Governments School Lunch Program From General Revenue Fund	7,126,617	8,000,000
			From Food and Nutrition Services Trust Fund	133,541,083	145,131,110
			General Revenue Funds provided in Item 320 shall be distributed to districts in a manner to comply with requirements for state matching under the federal school lunch program, notwithstanding Section 228.195(4), Florida Statutes.		
			321 Aid to Local Governments Educational Improvement Grants From General Revenue Fund	408,000	432,480
			From General Trust Fund	600,000	800,000
			Provided, however, that from the funds appropriated in Item 321, the Division of public schools shall award grants to selected school districts for the purpose of planning, developing and implementing programs of school-based management, as provided by Section 229.555(1)(B), Florida Statutes. Priority in the awarding of such grants shall be given to those proposals which provide for maximum involvement of the school board, district and school administration, school faculty, and district and school advisory committees in both the planning and implementation process. Funds shall also be distributed by the division of public schools in the form of grants ranging from \$500 to \$5,000 for the support of projects at the district or school level in the areas of: district and		
316 Not used					
316A Aid to Local Governments Grades K - 3 Improvement Program From General Revenue Fund		23,000,000			
From the amount in Item 316A there is allocated \$40,000 for the operation of					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
school advisory committee improvement, and any other educational area which would be improved through a closer working relationship between school and community. The \$5,000 limit shall not be applicable to district-wide projects for school based management. All projects shall be developed and implemented with the assistance of district and school advisory committees. The division shall provide the legislature with a progress report annually on the use of the grants. The appropriation in Item 321 does not include funds for school volunteer programs.			1980-81. The growth allocation per FTE student is \$65.00 in 1979-80 and \$78.00 in 1980-81. From the amount appropriated in Item 322C, \$45,000 shall be expended for instructional materials for use by partially sighted pupils as provided for in Section 233.49, Florida Statutes. From the amount appropriated in Item 322C for 1980-81, the commissioner is authorized to purchase upon the requisition of the districts not more than 12,000 copies of the Florida Handbook for distribution to the public schools on an equitable formula based on the number of students in the respective districts. Provided, further, that from the amount appropriated in Item 322C, \$65,300 shall be expended in 1979-80 for the Florida energy education project. From the amounts appropriated in Item 322C, \$745,198 in 1979-80 and \$57,598 in 1980-81 shall be allocated for the purchase of equipment, administration and technical assistance of the plato project at Florida State University. The equipment shall remain the property of the department of education and shall be used exclusively in the public schools system.		
322 Aid to Local Governments State Compensatory Education Supplement From General Revenue Fund	28,302,000	30,226,536	323 Aid to Local Governments Districts Environmental Education Program From General Revenue Fund	304,716	325,437
Provided, however, it is legislative intent that school districts seek maximum additional funding for compensatory education programs from comprehensive employment and training act funds available for public service employment.			324 Aid to Local Governments Federal Grants and Aids From General Trust Fund	211,192,251	217,336,479
322A Aid to Local Governments School Volunteer Program From General Revenue Fund	297,000	297,000	324A Aid to Local Governments Student Development Services From General Revenue Fund	17,842,175	19,055,442
From the fund appropriated in Item 322A, school districts shall provide funds for the program on at least an equal matching basis. Prior to the distribution of these funds each school district shall submit a plan of volunteer activities to the department of education and the school advisory committee must give approval to the plan in its school. Districts may use these funds for any purposes used to directly support volunteer activities as described in their plan. The allocation of the appropriation shall be as follows:			324B Aid to Local Governments Law Education Programs From General Revenue Fund	160,200	171,094
Districts with 200 or more schools \$18,000			325 Operating Capital Outlay From General Revenue Fund	17,941	2,140
Districts with 100-199 schools 12,000			From General Trust Fund	6,847	3,627
Districts with 50-99 schools 6,000			326 Special Categories Instructional Materials Management From General Revenue Fund	150,861	152,904
Districts with 10-49 schools 4,330			327 Special Categories Management Information Systems Council From General Revenue Fund	49,893	49,911
Districts with 9 or less schools 2,165			328 Special Categories Student Assessment and Evaluation From General Revenue Fund	880,009	896,724
322B Aid to Local Governments Comprehensive Health Education Program From General Revenue Fund	1,085,845	1,159,683	From General Trust Fund	528,324	528,324
322C Aid to Local Governments Instructional Materials From General Revenue Fund	25,000,000	30,000,000	Provided, that the state		
The maintenance allocation per FTE student is \$16.00 in 1979-80 and \$19.25 in					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
board of education may, in 1979-80 and 1980-81, upon the recommendation of the commissioner of education, enter into contracts for continuing administration of the state assessment program to be paid from the funds appropriated for state assessment by the Legislature in 1981-83. It is the intent that the state assessment program be continued. Appropriations made in Item 328 are for the purposes of providing for the development, administration and operation of the state assessment program plan as presented to the Legislature.			ing uses as feasible. The common applications shall reside at the regional computing service centers as defined in the plan for equitable distribution of computing services for school districts and shall consider common applications sharing with community colleges, universities, and local governmental agencies where feasible. This appropriation shall support the third phase of a three-year project. Expenditures from this appropriation shall not require the approval of the Department of General Services.		
328A Special Categories Florida Bar Contract From General Revenue Fund		27,250	28,879		
328B Special Categories Florida Diagnostic and Learning Resources Centers From General Revenue Fund	697,367	744,788	3,700,000	4,218,000	
329 Special Categories Teacher Evaluation Advisory Council From General Trust Fund		8,522	8,566		
330 Special Categories School Volunteers Advisory Council From General Trust Fund		33,082	39,614		
330A Special Categories Florida Academy for School Leaders From General Revenue Fund		200,000	250,000		
331 Special Categories Visually Handicapped Resources From General Revenue Fund	162,585	172,828	36,631	36,101	
332 Special Categories Resource Materials for the hearing impaired From General Revenue Fund		73,380	78,003		
333 Special Categories State Science Fair From General Trust Fund		5,000	5,000		
334 Special Categories Public Schools - Common Software Applications From General Revenue Fund	970,000				
Provided, however, that the funds appropriated in Item 334 shall be used to acquire proved software products, subsequent maintenance and implementation support for school districts from either private or public organizations. The common applications shall address district operational control, managerial control, planning and state reporting administrative activities, and may address instructional comput-					
			Vocational Education, Division of		
			335 Salaries and Benefits Positions	131	131
			From General Revenue Fund	1,310,245	1,325,395
			From General Trust Fund	1,310,245	1,325,394
			336 Other Personal Services		
			From General Revenue Fund	27,500	20,830
			From General Trust Fund	27,499	20,831
			337 Expenses		
			From General Revenue Fund	518,407	533,101
			From General Trust Fund	518,407	533,100
			338 Aid to Local Governments Federal Flow-Through Funds		
			From Educational Aids Trust Fund	35,295,135	35,295,135
			Provided, however, \$150,000 of the funds in Item 338 shall be allocated to community colleges for follow-up and evaluation projects in each year of the biennium. Provided, further, that up to \$928,544 in 1979-80 and \$337,837 in 1980-81 may be allocated for new job development in commercial vehicles driver training programs.		
			Provided, however, from the funds appropriated in Item 338, \$6,200,000 federal vocational funds shall be used to replace or update vocational educational program equipment and to purchase supplies and materials for on-going programs.		
			339 Operating Capital Outlay		
			From General Revenue Fund	14,610	4,345
			From General Trust Fund	14,611	4,345
			340 Special Categories Industry Services		
			From General Revenue Fund	700,000	700,000
			From Educational Aids Trust Fund	369,000	369,000
			The funds appropriated in Item 340 are designated for		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
use for specific programs to be identified by the Department of Commerce, Division of Economic Development. The Division of Economic Development will identify specific programs for use of said funds, and the Division of Vocational Education will carry out its assigned responsibility in accordance with guidelines provided by the Division of Economic Development pursuant to Chapter 230.66, Florida Statutes.			Provided, however, that in the allocation of this appropriation a deduction for student fees of \$405 per FTE be applied to advanced and professional, occupational - technical and compensatory programs. A deduction of \$140 per FTE shall be applied to occupational-non-technical programs. Provided further, that no deduction for student fees shall be applied to adult elementary and secondary programs or to any FTE's generated by high school students.		
340A Special Categories Vocational Contracts and Special Projects Positions	19	19	The allocation of funds appropriated in Item 345 shall be based on eight academic disciplines, seven occupational disciplines and compensatory and adult programs. The occupational disciplines shall be further subdivided into technical and skilled/semi-skilled and supplemental. Provided, however, all federal funds are removed from the historical cost used in the allocation of the appropriation.		
From General Trust Fund	753,556	752,619	Provided, that the division of community colleges shall have authority to distribute the above funds in 12 unequal installments as may be necessary to provide for the resolution of any cash flow problems in the community college system.		
341 Special Categories Vocational Management Information Systems			No funds shall be allocated from Item 345 for students in community instructional services programs.		
From General Revenue Fund	111,563		The following definitions shall apply to occupational programs in community colleges:		
From General Trust Fund	111,562		1. Technical programs of study and related courses designed to prepare persons for employment at the technical level between that of the skilled and the professional.		
Community Colleges, Division of			2. Skilled/semi-skilled programs of study, apprenticeships and related courses designed to prepare students for employment at a semi-skilled or skilled level between that of the unskilled and the technician.		
342 Salaries and Benefits Positions	37	37	3. Supplemental courses organized for the purpose of upgrading students who are currently, or who have been previously employed in an occupational field, or as a homemaker, but should not include courses which are organized as a unit of a preparatory program of study.		
From General Revenue Fund	761,004	766,923	Enrollments in supplemental programs shall be assigned on the following priorities:		
343 Other Personal Services			1. In-service programs for public service occupations.		
From General Revenue Fund	19,854	20,700			
From Community College Conference Trust Fund	2,500	2,500			
From Educational Aids Trust Fund	35,000				
344 Expenses					
From General Revenue Fund	262,508	271,167			
From Educational Aids Trust Fund	32,500	32,500			
345 Aid to Local Governments Community Colleges Program Fund					
From General Revenue Fund	220,852,341	239,043,210			
The Appropriation in Item 345 shall be allocated according to the following assigned FTE enrollments:					
1979-80					
Advanced and Professional	93,595				
Occupational Education (Technical, skilled/semi-skilled, apprenticeship and supplemental)	65,873				
Compensatory	5,588				
Adult basic and high school	12,253				
1980-81					
Advanced and Professional	95,419				
Occupational Education (Technical, skilled/semi-skilled, apprenticeship and supplemental)	68,080				
Compensatory	5,728				
Adult basic and high school	13,053				
Of the above occupational education FTE, no more than 4,745 in 1979-80 and 4,875 in 1980-81 shall be assigned for occupational supplemental programs.					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
2. Programs for currently employed or previously employed students in the field of study in which they are enrolled and need to upgrade their employment skill.			die income student assistance act. Amounts of \$1,362,680 in 1979-80 and \$2,187,390 in 1980-81 are provided expressly for this purpose and the allocated funds to each college shall be reflected as minimum increases in the budgets of the student financial aid administrative offices.		
3. Programs offered at the request of an employer to develop a pool of qualified workers for new or expanded employment opportunities.			Provided, however, students in advanced and professional programs or related compensatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes.		
4. Programs for the occupation of homemaking including consumer education, parenthood and family living education, child development and guidance, food and nutrition, housing and home management (including resource management), and clothing and textiles.			Provided, however, that in making adjustments to the allocation as required in section 230.767(4)(A), F.S., no adjustment shall be made for actual enrollments within 5 percent below or above the assigned FTE. Actual enrollments in excess of 5 percent below or above the assigned FTE shall be adjusted in accordance with Section 230.767(4) or as amended. The adjustments to the allocation to each community college shall be based on the total assigned FTE enrollments.		
Prior to the initiation of any supplemental vocational course or program, a request shall be submitted to the Department of Education for approval. It is intended that consumer and homemaking courses shall not be discontinued, but that such programs be restricted until such time as this expansion can be accomplished without adverse impact on the basic goals of the community college system.			Provided, however, that no college shall receive less than a 7% increase in state funds over the prior year.		
Individuals who do not meet the above requirements may enroll in an adult supplemental course on a space available basis by paying a fee based on the direct instructional cost of the program. However, such individuals shall not earn FTE's for funding purposes.			346 Operating Capital Outlay		
Funds for occupational-technical and skilled/semi-skilled programs shall be restricted to full-time equivalent students whose enrollments in such programs can be demonstrated to be directly related to securing employment. The Auditor General shall conduct an audit in 1979-80 and shall report to the Legislature in respect to the enforcement of this restriction.			From General Revenue Fund	6,902	2,920
No funds are provided for transportation of students in Item 345 as provided in Section 230.767(2), Florida Statutes.			347 Not Used		
Provided, however, funds provided in Item 345 may be used for the purpose of providing physical examinations for employees in community colleges.			348 Special Categories		
Funds shall be allocated from Item 345 to each community college for the additional costs associated with implementation and administration of financial aid to students created by the mid-			Community Colleges - Common Software Applications		
			From General Revenue Fund	250,000	250,000
			Provided, however, that the funds appropriated in Item 348 shall be used to acquire proven software products, subsequent maintenance and implementation support for community colleges from either private or public organizations. The common applications shall address college operational control, management control, planning and state reporting administrative activities and may address instructional computing uses as feasible. The common applications shall reside at computing facilities within the various educational computing consortia		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
and shall consider common application sharing with school districts, universities and local governmental agencies where feasible. Expenditures from this appropriation shall not require the approval of the department of general services.			360/40 computer system and Entrex 600/50 file management system should be terminated on or before December 31, 1980.		
348A Special Categories Student Financial Aid Data Processing System			The Commissioner of Education shall develop a detailed management plan for the MIS and data processing conversion to the Northwest Regional Data Center. Said plan shall include a review of:		
From Student Financial Aid Trust Fund	200,000	200,000	1. Current Knott Data Center management		
Florida School for the Deaf and the Blind			2. Current supervision—KDC		
349 Salaries and Benefits Positions	499	440	3. Programming methodology		
From General Revenue Fund	5,049,120	4,401,706	4. Procedures for more efficient and effective systems development		
From Grants and Donations Trust Fund	836,922	804,613	5. Current state of the art for system development		
350 Other Personal Services			6. Timelines and milestones for all MIS and data processing conversion		
From General Revenue Fund	93,027	105,350	7. Detailed monthly reporting on conversion		
From Grants and Donations Trust Fund	73,447	66,447	Provide that a KDC-NWRDC users' group be appointed by the commissioner to report periodically to the commissioner on implementation in each division.		
351 Expenses			Provided, further, that no funds or budget for the deputy commissioner for administration for data processing be released by the Department of Administration in the second, third and fourth quarter of 1979-80 if the commissioner has not filed monthly reports on the progress of the management improvement and conversion plan of the Department of Education MIS Data processing to the House and Senate Appropriations Committees.		
From General Revenue Fund	906,832	963,278	358 Salaries and Benefits Positions	59	59
From Grants and Donations Trust Fund	139,026	145,234	From Working Capital Trust Fund	851,091	856,400
352 Operating Capital Outlay			359 Other Personal Services		
From General Revenue Fund	287,762	294,884	From Working Capital Trust Fund	8,100	8,816
From Grants and Donations Trust Fund	56,945	62,585	360 Expenses		
353 Food Products			From Working Capital Trust Fund	429,947	373,313
From General Revenue Fund	231,151	249,708	361 Operating Capital Outlay		
From Grants and Donations Trust Fund	132,048	138,914	From Working Capital Trust Fund	20,412	13,668
354 Not Used			362 Special Categories		
354A Lump Sum			Overtime		
Deaf Multihandicapped Program Positions	15	15	From Working Capital Trust Fund	10,000	10,000
From General Revenue Fund	135,000	147,000	From the General Revenue Funds appropriated in the Department of Education, if on June 30, 1979, there are funds which are unexpended or unencumbered and which would otherwise revert to the General Revenue Fund of the state unallocated,		
355 Special Categories Talladega Deaf/Blind Program					
From General Revenue Fund	76,500	85,500			
356 Special Categories Teacher Education					
From General Revenue Fund	4,000	4,000			
Funds provided in Item 356 shall be used for the direct support of non-credit teacher education activities.					
357 Special Categories Students Home on Weekends Program					
From General Revenue Fund	208,000	208,000			
Knott Data Center					
It is the intent of the Legislature that the Knott Data Center shall become a terminal data center with the bulk of its data processing workload processed at the Northwest Regional Data Center within the Florida system of public education. The use, maintenance or leasing of the present IBM					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
the Commissioner of Education is authorized to use \$56,429 of these funds to settle the 1969-70 HEW audit exception in Collier County (#04-10141).			salary rate for the state university system.		
Universities, Division of			Educational and General Activities		
For allocation by the Division of Universities to the following institutions for the educational and general activities: University of Florida, Florida State University, Florida A and M University, University of South Florida, Florida Atlantic University, University of West Florida, University of Central Florida, Florida International University, and the University of North Florida.			363 Salaries and Benefits Positions	11,773	11,815
It is the intent of the Legislature that these funds shall be allocated to the above institutions in accordance with the priorities of the systemwide and institutional master plans. Resources allocated to each university to serve assigned student enrollments shall recognize differential costs of academic programs within disciplines and degree levels. Faculty salary averages by institution, fellowship requirements and graduate assistant compensation differentials consistent with university programs shall be considered in the allocation of funds to universities.			From General Revenue Fund	169,815,691	166,082,630
Appropriations made in Items 363-366, 371-371D and 384-392, notwithstanding the provisions of Section 216.292, Florida Statutes, may be transferred upon request of the Division of Universities to the State Comptroller, to accounts established for each university within each budget entity for disbursement purposes, and upon release of said appropriations by the Department of Administration. Provided, however, such transfers may only be made to accounts similar to the category of appropriation from which transferred.			From Incidental Trust Fund	58,833,054	64,021,674
Persons engaged in continuing education activities who are otherwise employed on a full-time basis by the state university system, may be compensated from funds generated from such activities at a level not to exceed twenty percent of their contracted salary rate, such compensation may be in addition to that provided within the total approved			364 Other Personal Services		
			From General Revenue Fund	17,411,853	18,058,204
			365 Expenses		
			From General Revenue Fund	48,328,104	50,985,056
			366 Operating Capital Outlay		
			From General Revenue Fund	10,248,383	16,072,397
			367 Lump Sum		
			STAR Program		
			From General Revenue Fund	1,000,000	1,000,000
			Funds provided in Item 365 include no more than \$.60 per 1,000 gallons for payment to the City of Gainesville for water provided to the University of Florida. Upon approval of projects related to the funds appropriated in Item 367 for mission-oriented research and public service, the Board of Regents may allocate to a Grants and Donations Trust Fund the amounts necessary to fund such projects. All allocations related to each project shall include the full amount approved for such project.		
			The Board of Regents shall allocate to the Solar Energy Center at Cape Canaveral at least \$1,714,527 in 1979-80 and \$1,785,527 in 1980-81 of the funds appropriated, including salary and inflationary adjustments as appropriated by the Legislature, of the funds allocated to the Solar Energy Center, \$150,000 shall be allocated in each year to the University of Florida for solar energy research; and in each year the following shall also be allocated: \$3,500 to the Photographic Archives at FSU; \$60,000 to the Florida Institute of Technology for solar energy research; \$25,000 to the Mote Marine Laboratory for the Red Tide research program. In addition \$26,000 shall be allocated in 1979-80 in operating capital outlay funds to the University of West Florida for the purchase of electronic news gathering equipment. No funds shall be used for planning, design or implementation of a school of optometry.		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
<p>The Board of Regents shall allocate \$3,943,867 to the University of Florida Law School and \$2,091,423 to the Florida State University Law School plus adjustments provided by the Legislature for the 1979-81 biennium for salary, inflationary and other increases. \$250,000 of each allocation is from the quality improvement appropriation in line 371C. Each university is free to add to said funding base from funds otherwise allocated and not restricted as to purpose.</p> <p>The appropriation herein to the Board of Regents for the 1979-80 and 1980-81 fiscal years includes the 1979 and 1980 summer sessions. From funds provided to the laboratory schools in Items 363-366; the Board of Regents shall allocate to the four laboratory schools for instructional purposes the base student allocation per unweighted FTE student, plus the estimated statewide average from additional local effort as used by the Legislature in calculating the Florida Education Finance Program for the 1979-80 and 1980-81 school year. The Board of Regents, upon approval of the Commissioner of Education, shall allocate the remaining funds on the basis of competitive proposals to be used to support research and service projects which address the state's priority needs in instruction and other programs specifically related to the public school system of the state. All teacher programs in the universities shall be eligible to receive funds through this competitive process.</p> <p>From the funds appropriated in Items 363 - 366, the Board of Regents shall allocate to the external degree program of the Florida International University no less than current year funding, plus salary and inflationary adjustments as appropriated by the Legislature.</p> <p>Provided, however, \$131,000 appropriated in Items 363 through 366 shall be used to continue the program of the center for labor research and studies at Florida International University.</p> <p>From the funds included in Items 363-366, the Board of Regents shall allocate to the universities, as a minimum, all amounts appropriated for libraries and the university presidents shall include, as</p>			<p>a minimum, all such amounts in the 1979-80 and 1980-81 university education and general operating budgets. The appropriated amounts for libraries included in the allocation by the Board of Regents and in the operating budgets of the universities may not be expended for any other purposes, except that in each year of the 1979-81 biennium up to \$288,708 may be used to convert library holdings to computer readable form and \$1,556,442 may be used to acquire shelving, file cabinets and other equipment, to employ additional temporary personnel for book purchasing, cataloging and shelving and to cover expenses associated with book acquisitioning and cataloging.</p> <p>Included in Item 364, is \$800,000 for expenditures necessary to purchase, catalog and shelve library acquisitions, such funds shall also be made available to law libraries. Such funds shall also be used to the maximum extent in the college work study program. Provided, however, that 1980 and 1981 summer school matriculation and tuition fees shall not be expended in 1979-80 and 1980-81 fiscal years, respectively.</p> <p>Provided, further, that the Board of Regents shall take action to reduce expenditures equal to any anticipated shortfall during the 1979-81 biennium with each university to share in any such shortfall on the basis of its anticipated shortage, with up to 20% of any such reduction to be made from operating capital outlay funds and the remainder proportionately from all appropriation categories.</p> <p>In any year of the 1979-81 biennium in which incidental fund collections exceed the appropriation for such fund, then General Revenue Funds equal to such excess shall be reserved by the Department of Administration.</p> <p>Included in Items 363 and 365 is \$284,282 for a supplemental appropriation to New College. Provided, that these funds shall not be used to replace funds normally generated.</p> <p>None of the funds appropriated in Items 363 through 366 may be used in connection with the operation of a child care center.</p> <p>Notwithstanding the provisions of Section 240.062, Florida Statutes, the current matriculation fee in the state university system shall be decreased by 20 cents</p>		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
per credit hour and the activity and service fee shall be increased by 20 cents per credit hour. Provided, also, that the 20 cent increase in the activity and service fee be awarded to women's intercollegiate athletics to aid in the assurance of equal opportunity for female athletics at institutions that provide intercollegiate competition for women. In the event that the 20 cent per credit hour increase exceeds the amount necessary to ensure equal opportunity for female athletes as set forth in the Title IX, education amendments of 1972, then the Title IX committee on that campus shall determine the amount of such excess, with final approval of the president. Any such excess would then revert back to student government for allocation to other student services.			associated foundations that serve the universities shall have the responsibility for maintaining and investing their shares of the trust fund and shall solicit and receive gifts from private sources to provide for matching funds to the trust fund challenge grants for the establishment of endowments for chairs within universities.		
Provided further, that these funds shall not be used in lieu of current fiscal year 1978-79 allocations for intercollegiate athletics from the activity and service fee.			There is established a trust fund for eminent scholars to be divided into challenge grants to be allocated to and administered by the associated foundation that serves each university. The legislature shall designate funds to be transferred to the trust fund from the general revenue fund.		
368 Not used			For the duration of the program, each university shall be eligible to match one-ninth of the funds provided. The amount appropriated to the trust fund shall be allocated by the Board of Regents to each university on the basis of one \$400,000 challenge grant for each \$600,000 raised from private sources. If a university chooses to pursue the use of the allocated challenge grant funds, such funds shall be matched on a one and a half -to -one basis. Matching funds shall come from contributions made after the effective date of the act and pledged for the purposes of the act. To be eligible, such contributions must be in excess of the total average annual level of contributions made to the foundation in the 3 fiscal years prior to the effective date of this act. All funds collected by each foundation as matching funds for the challenge grant shall be added to the trust fund to provide for the establishment of an endowment for the specified university. Once the income from the endowment can be effectively utilized pursuant to CS/HB 1689, the university shall proceed to implement plans for establishing an endowed chair. Any allocated funds which remain unmatched 4 years from the date of appropriation shall revert to the Board of Regents for reallocation. No funds accruing to the New College foundation of the University of South Florida for its separate endowment program shall qualify for an endowed chair as provided for in this act.		
369 Not used			The foundation serving a university shall have the responsibility for the maintenance and investment of its		
370 Not used					
371 Lump sum					
FAMU Viticulture Program Positions	1	1			
From General Revenue Fund					
		48,619			46,496
371A Lump sum					
Institute of Government					
From General Revenue Fund					
		475,000			748,899
371B Special Categories					
Eminent Scholars/State University System					
From General Revenue Fund					
		10,000,000			
Provided, however, the appropriation in Item 371B is for the creation of a Florida endowment trust fund for eminent scholars program. The Legislature recognizes that the state university system would be greatly strengthened by the addition of distinguished scholars. It further recognizes that private support as well as state support is preferred in helping to obtain distinguished scholars for the state universities, and that private support will help strengthen the commitment of citizens and organizations in promoting excellence throughout all state universities. It is therefore the intent of the Legislature to establish a trust fund to provide the opportunity to each state university to receive and match challenge grants to create endowments for selected eminent scholars to occupy chairs within the universities. The					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
<p>share of the allocated trust fund and for the administration of the program at that university. The governing board of each foundation shall be responsible for soliciting and receiving gifts to be used as matching funds to be deposited and matched with the challenge grants for the establishment of the endowments for the specified university. Funds collected by the foundation as matching funds for the challenge grant shall be placed in the trust fund and credited to the endowment for the specified university. Once an endowment is established and operating, there may be further challenge grants to be matched for the establishment of more chairs. Each foundation shall include in its annual report to the Board of Regents information concerning collection and investment of matching gifts and donations and investment of the trust fund. When the sum of the Challenge Grant and Matching Funds reaches \$1,000,000, the Foundation and the President of the University may recommend to the Board of Regents, for its approval, the establishment of an endowed chair. The Board of Regents must then approve the recommendation, considering the existing programs of the State University System, in order for the chair to be established. The chair, which is then the property of the University, may be named in honor of a donor, benefactor or honoree of the University, at the option of the foundation. The President shall be responsible for the final approval of criteria to be used in the selection process. Presidents of the Universities shall nominate individuals for consideration as candidates, or individuals may apply to the foundation for consideration as candidates. Candidates for the chairs may or may not be currently employed as faculty members of the granting institutions; however, candidates not so employed must become employed as faculty members by the granting institutions upon acceptance of the chairs. The President of the University shall establish a committee to process each application or nomination. The committee shall consist of at least the following: One member appointed by student government; two</p>			<p>faculty members appointed by the President; four members appointed by the foundation, one of whom shall be an alumnus of the University. The committee shall recommend to the President for his approval one or more eligible candidates. The President shall select the candidate to be offered the chair. If a candidate is not selected by the President or if the approved candidate does not accept the chair, the selection process shall be repeated. The proceeds of the endowment may be used as salaries or a supplement for salaries and associated with the holder of the chair's scholarly work.</p> <p>371C Special Categories Quality Improvement/SUS From General Revenue Fund -----</p> <p>Provided, however, that the amount appropriated in line 371C shall be allocated as provided in CS/HB 1689, part IV, subsection (6). Provided, also, that in the fiscal year 1979-80 up to 220 new positions may be established in the State University System associated with the quality improvement appropriation. However, for the fiscal year 1979-80 none of the funds appropriated for quality improvements may be used to give salary increases to any current authorized 1978-79 positions filled as of July 1, 1979. Salary rates for authorized 1978-79 unfilled positions and any such positions which subsequently become unfilled, may be increased from quality improvement funds for the sole purpose of improving program quality. Provided, further, that the report required in CS/HB 1689, part IV, subsection (6) (d) regarding the planned expenditures of quality improvement funds in the fiscal year 1980-81 shall take into account, to the extent possible, any recommendations by the joint commission on post-secondary education relating to quality improvement in the State University System.</p> <p>371D Special Categories New College Endowment Fund ----- From General Revenue Fund -----</p> <p>Provided, however, the amount appropriated in line 371D shall be in lieu of funds appropriated in SB 685, upon SB 685 or similar legislation becoming law.</p>		
				8,974,058	22,905,669
				2,500,000	

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
Institute of Food and Agricultural Sciences			Engineering Industrial Experiment Station		
372 Salaries and Benefits Positions	2,199	2,285	375A Salaries and Benefits Positions	317	317
From General Revenue Fund	33,496,392	34,733,272	From General Revenue Fund	712,167	811,845
From Experiment Station Federal Grant Trust Fund	1,262,106	1,264,972	375B Other Personal Services From General Revenue Fund	4,800,000	5,000,000
From Extension Service Federal Grant Trust Fund	1,749,719	1,780,340	From EIES Trust Fund	197,088	237,540
373 Other Personal Services From General Revenue Fund	1,939,848	2,422,805	375C Expenses From General Revenue Fund	3,100,000	3,200,000
From Experiment Station Federal Grant Trust Fund	173,590	174,110	From EIES Trust Fund	530,950	586,115
From Extension Service Federal Grant Trust Fund	64,460	65,588	375D Operating Capital Outlay From General Revenue Fund	3,300,000	3,400,000
From Extension Service Incidental Trust Fund	34,000	35,000	From EIES Trust Fund	68,900	72,965
374 Expenses From General Revenue Fund	6,803,059	9,204,419	1,300,000	1,400,000	
From Experiment Station Federal Grant Trust Fund	418,662	419,918	University of Florida Veterinary Medicine		
From Experiment Station Incidental Trust Fund	1,400,000	1,500,000	376 Salaries and Benefits Positions	252	279
From Extension Service Federal Grant Trust Fund	242,512	246,755	From General Revenue Fund	3,986,265	4,577,595
From Extension Service Incidental Trust Fund	193,400	197,200	377 Other Personal Services From General Revenue Fund	308,816	295,688
375 Operating Capital Outlay From General Revenue Fund	1,686,000	1,799,060	From Operation and Maintenance Trust Fund	123,958	130,000
From Experiment Station Federal Grant Trust Fund	187,886	188,450	378 Expenses From General Revenue Fund	731,806	761,878
From Extension Service Federal Grant Trust Fund	32,763	33,336	From Operation and Maintenance Trust Fund	484,656	547,156
From Extension Service Incidental Trust Fund	7,600	7,800	379 Operating Capital Outlay From General Revenue Fund	310,941	215,120
Included in Items 372 through 375 are funds to operate a center for aquatic weed research as a functional element of the institute of food and agricultural sciences of the University of Florida. The center is hereby designated as the lead agency for the coordination and development of research projects related to noxious aquatic plant control and is directed to coordinate all such programs with other affected agencies and the Department of Natural Resources, as prescribed by Section 372.925, Florida Statutes.			University of South Florida Medical Center		
From the funds and positions appropriated in Items 372 through 375 an additional \$200,000 and one faculty and four career service positions shall be added to the current expenditure and position level in each year of the 1979-81 biennium for sand hill decline research, and the resulting total amount and total positions shall be used for the above research.			380 Salaries and Benefits Positions	540	555
			From General Revenue Fund	10,993,669	11,662,212
			From Operation and Maintenance Trust Fund	48,213	43,412
			381 Other Personal Services From General Revenue Fund	810,843	923,353
			From Medical Center—Professional Medical Liability Self Insurance Trust Fund	25,000	25,000
			From Operation and Maintenance Trust Fund	53,278	56,208
			382 Expenses From General Revenue Fund	4,514,259	4,681,139
			From Medical Center—Professional Medical Liability Self Insurance Trust Fund	168,500	168,500
			From Operation and Maintenance Trust Fund	609,049	658,621
			383 Operating Capital Outlay From General Revenue Fund	793,190	827,285
			From Operation and Maintenance Trust Fund	73,805	150,168
			Provided, however, \$2,613,142 appropriated in Item 382 in each fiscal year of the biennium is for the purpose of the teaching hospital program.		
			Contracts and Grants		
			Appropriations made in Items 384-387 are for allocation by the division of		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
universities to the following institutions for contract and grant activities: University of Florida, J. Hillis Miller Health Center, Institute of Food and Agricultural Sciences, Florida State University, Florida A & M University, University of South Florida, Florida Atlantic University, University of West Florida, University of Central Florida, Florida International University, and the University of North Florida.			388 Salaries and Benefits		
384 Salaries and Benefits			Positions	2,974	3,003
From Grants and Donations Trust Fund—Non-Sponsored	22,928,641	23,592,134	From Extension Incidental Trust Fund	1,868,206	2,359,131
From Grants and Donations Trust Fund—Sponsored	14,684,772	15,420,294	From Solar Energy Center Testing Trust Fund	18,158	18,794
From IFAS—Experiment Station Grants and Donations Trust Fund	4,845,248	4,859,005	From SUS — Auxiliary Trust Fund	20,319,601	21,389,959
385 Other Personal Services			From SUS — Revenue Certificate Trust Funds	2,927,591	3,030,057
From Grants and Donations Trust Fund—Non-Sponsored	10,619,302	11,527,036	From SUS — Working Capital Trust Funds	4,997,209	5,172,111
From IFAS—Experiment Station Grants and Donations Trust Fund	1,803,644	1,984,139	389 Other Personal Services		
386 Expenses			From Extension Incidental Trust Fund	1,381,146	1,588,268
From Grants and Donations Trust Fund—Non-Sponsored	7,937,983	8,844,891	From Solar Energy Center Testing Trust Fund	4,584	4,905
From IFAS—Experiment Station Grants and Donations Trust Fund	3,441,196	3,841,813	From SUS — Auxiliary Trust Fund	3,158,341	3,510,995
387 Operating Capital Outlay			From SUS—Mobile Home Unit Trust Fund	1,331	1,424
From Grants and Donations Trust Fund—Non-Sponsored	2,760,570	2,846,120	From SUS—Revenue Certificate Trust Funds	844,496	906,321
From IFAS—Experiment Station Grants and Donations Trust Fund	944,269	1,064,249	From SUS—Working Capital Trust Funds	100,753	107,806
Auxiliary Enterprises			390 Expenses		
Appropriations made in Items 388-392 are for allocation by the Division of Universities to the following institutions for the auxiliary enterprises activities: University of Florida, Florida State University, Florida A&M University, University of South Florida, Florida Atlantic University, University of West Florida, University of Central Florida, Florida International University and University of North Florida.			From Extension Incidental Trust Fund	1,807,716	2,123,556
Expenditure of funds appropriated herein by the four SUS Regional Data Centers and the FSU Computing Center is subject to review and approval by the Commissioner of Education of the budget of those centers and the rates to be charged for their services.			From Solar Energy Center Testing Trust Fund	14,924	15,969
The policy board of the Northwest Regional Data Center shall be expanded to include two additional representatives of the Department of Education.			From SUS — Auxiliary Trust Fund	30,868,339	33,802,076
			From SUS — Law Review Trust Fund	23,088	24,704
			From SUS—Mobile Home Unit Trust Fund	65,065	69,620
			From SUS—Revenue Certificate Trust Funds	3,974,397	4,860,232
			From SUS — Working Capital Trust Funds	7,928,770	8,483,784
			391 Operating Capital Outlay		
			From Extension Incidental Trust Fund	76,141	115,471
			From Solar Energy Center Testing Trust Fund	263	281
			From SUS — Auxiliary Trust Fund	3,362,104	3,696,151
			From SUS—Revenue Certificate Trust Funds	448,295	479,676
			From SUS—Working Capital Trust Funds	75,919	81,233
			392 Debt Service		
			From SUS — Auxiliary Trust Fund	262,770	262,770
			From SUS—Revenue Certificate Trust Funds	2,918,677	3,247,102
			General Office		
			393 Salaries and Benefits		
			Positions	209	209
			From General Revenue Fund	3,700,646	3,713,649
			From Facilities Construction Administration Trust Fund	194,123	194,805
			From Grants and Donations Trust Fund	150,262	150,760
			394 Other Personal Services		
			From General Revenue Fund	265,016	568,523
			From Facilities Construction Administration Trust Fund	10,364	10,598
			From Grants and Donations Trust Fund	8,000	8,000
			395 Expenses		
			From General Revenue Fund	983,065	1,001,611

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
From Facilities Construction Administration Trust Fund	35,292	41,124	408 From Liability Insurance Trust Fund	851,316	850,984
From Grants and Donations Trust Fund	38,469	39,538	Operating Capital Outlay From General Revenue Fund	2,292,750	2,416,158
396 Operating Capital Outlay From General Revenue Fund	9,901	9,901	From Incidental Trust Fund	46,450	48,649
397 Lump Sum Florida Institute of Phosphate Research Positions	3	3	From Liability Insurance Trust Fund	410	571
From Phosphate Research Trust Fund	1,500,000	1,500,000	University of Florida Teaching Hospital and Allied Clinics		
398 Special Categories Community Hospital Education Program Positions	2	2	409 Salaries and Benefits Positions	1,971	2,000
From General Revenue Fund	3,599,978	3,937,984	From General Revenue Fund	3,320,104	3,618,913
399 Special Categories Distribution to Universities From Grants and Donations Trust Fund	500,000	500,000	From Operation and Maintenance Trust Fund	19,872,628	20,587,020
From Racing Scholarship Trust Fund	625,000	625,000	410 Other Personal Services From General Revenue Fund	633,197	690,185
From Student Financial Aid Trust Fund	500,000	500,000	From Operation and Maintenance Trust Fund	4,128,976	4,307,850
400 Special Categories Nursing Program - University of Miami From General Revenue Fund	200,000	325,799	411 Expenses From General Revenue Fund	2,588,038	2,820,961
401 Special Categories First Accredited Medical School From General Revenue Fund	6,196,760	6,517,235	From Operation and Maintenance Trust Fund	15,834,197	16,840,964
402 Not Used			412 Operating Capital Outlay From General Revenue Fund	728,431	793,990
403 Special Categories Social Work Contract - Barry College From General Revenue Fund	62,126	147,800	From Operation and Maintenance Trust Fund	1,792,242	1,407,916
404 Special Categories Regional Education From General Revenue Fund	865,450	746,450	Provided, however, that all moneys appropriated herein to the Department of Education are conditional upon each school district board, each community college board of trustees and the board of regents, securing prior approval from the commissioner before purchasing or leasing any electronic data processing equipment or software costing in excess of \$6,000 in any 12-month period.		
Included in Item 394 in the 1980-81 fiscal year is \$300,000 to be expended only in connection with audits required by the Federal Government on student financial aid programs. Any amount not used for this purpose shall revert to the General Revenue Fund.			Further providing, the Shands Teaching Hospital is hereby authorized to employ or contract with any employee of the state university system for professional services. Provided no dual compensation is received by the employee. The academic and faculty positions included in the Division of Universities represent man-years and are to be utilized by the Board of Regents to maximize the services rendered over all four academic quarters. Expenditures of funds provided for teacher education centers in Item 363-366 shall be approved by the Commissioner of Education for use in programs of education in the state university system and private colleges and universities to carry out in-service teacher education programs in school districts. No funds shall be released for any program until a written agreement is established and approved by the commissioner between school districts to be served and		
University of Florida Health Center - Educational and General					
405 Salaries and Benefits Positions From General Revenue Fund	1,171	1,221			
From Incidental Trust Fund	20,667,984	21,792,281			
From Liability Insurance Trust Fund	498,374	545,055			
406 Other Personal Services From General Revenue Fund	75,667	75,838			
From Incidental Trust Fund	1,146,668	1,511,212			
From Liability Insurance Trust Fund	21,896	22,000			
407 Expenses From General Revenue Fund	75,000	75,000			
From Incidental Trust Fund	4,616,292	4,973,824			
	343,023	350,434			

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
the institutions providing the services. On or before February 1, 1980 and 1981, the commissioner shall report to the Legislature on all agreements and expenditures for inservice teacher education that have been approved.			From General Revenue Fund	500,000	500,000
All funds appropriated for teacher education centers shall be allocated to colleges and departments of education for the support of teacher education center programs. Further, no reductions in the regular budgets for colleges of teacher education shall exceed the reduction which is proportional to the reduction in enrollment workload.			Funds appropriated in Item 417A are to be allocated to the South Florida Water Management District for the express purpose of funding fiscal years 1979-80 and 1980-81 operations of the coordinating council on the restoration of the Kissimmee River Valley and Taylor Creek-Nubbins Slough Basin.		
The Board of Regents shall include a supplemental schedule in its 1981-83 legislative budget request detailing historical and requested costs of administrative and instruction and research computer services			418 Operating Capital Outlay		
			From General Revenue Fund	413,017	384,277
			From Coastal Zone Management Trust Fund	1,215	1,215
			From Operating Trust Fund	34,198	16,778
			418A Lump Sum		
			Monitor Oil Fields Positions	6	6
			From General Revenue Fund	146,000	160,000
			419 Special Categories		
			U.S. Geological Survey Co-op Agreements		
			From General Revenue Fund	148,000	148,000
			From Operating Trust Fund	60,000	
			From U.S. Cooperative Trust Fund	34,500	34,500
ENVIRONMENTAL REGULATION, DEPARTMENT OF			420 Special Categories		
413 Salaries and Benefits Positions	704	700	Water Resource Management		
From General Revenue Fund	7,904,663	7,970,552	From General Revenue Fund	271,085	501,909
From Coastal Zone Management Trust Fund	70,656	71,306	From Water Resource Restoration and Preservation Trust Fund	458,915	438,091
From Grants and Donations Trust Fund	134,176	134,176	421 Special Categories		
From Operating Trust Fund	2,878,116	3,018,809	Pollution Restoration Contracts		
From Water Resource Restoration and Preservation Trust Fund	138,813	139,141	From Pollution Recovery Trust Fund	26,870	26,870
414 Other Personal Services			421A Special Categories		
From General Revenue Fund	85,200	89,015	Loxahatchee River Basin Study		
From Coastal Zone Management Trust Fund	64,000	48,000	From General Revenue Fund	47,500	47,000
From Operating Trust Fund	115,461	67,261	422 Data Processing Services		
415 Expenses			From General Revenue Fund	542,313	571,783
From General Revenue Fund	2,043,594	2,420,082	From Operating Trust Fund	30,990	32,400
From Coastal Zone Management Trust Fund	12,000	12,400	Ethics, Commission on		
From Grants and Donations Trust Fund	54,822	54,822	423 Lump Sum	8	8
From Licensing and Permitting Trust Fund	12,600	12,600	Positions		
From Operating Trust Fund	597,635	586,368	From General Revenue Fund	223,880	230,991
From Water Resource Restoration and Preservation Trust Fund	38,272	38,768	GAME AND FRESH WATER FISH COMMISSION, FLORIDA		
416 Aid to Local Governments			Office of Executive Director and Division of Administrative Services		
Aid to Water Management Districts - Fixed Capital Outlay			424 Salaries and Benefits Positions	117	117
From General Revenue Fund	2,189,450	2,253,450	From General Revenue Fund	244,909	245,454
417 Aid to Local Governments			From State Game Trust Fund	1,467,127	1,488,752
Aid to Water Management Districts - Operations			425 Other Personal Services		
From General Revenue Fund	1,861,100	1,763,100	From General Revenue Fund	9,362	6,000
417A Aid to Local Governments			From State Game Trust Fund	115,540	126,375
Aid to Kissimmee River Council					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
426 Expenses			Positions	93	93
From General Revenue			From General Revenue		
Fund	142,464	92,833	Fund	94,519	94,730
From State Game Trust			From State Game Trust		
Fund	920,538	950,951	Fund	1,192,651	1,218,185
427 Operating Capital Outlay			440 Other Personal Services		
From General Revenue			From General Revenue		
Fund	17,759	11,170	Fund	1,584	1,695
From State Game Trust			From State Game Trust		
Fund	90,644	24,472	Fund	163,454	177,071
427A Lump Sum			441 Expenses		
Enhance Wildlife Reserve,			From General Revenue		
Hunter Safety and General			Fund	27,788	29,314
Support			From State Game Trust		
Positions	3	3	Fund	829,985	868,765
From State Game Trust			442 Operating Capital Outlay		
Fund	90,444	79,579	From General Revenue		
427B Lump sum			Fund	14,700	7,727
Enhance Administrative			From State Game Trust		
Support Services			Fund	163,879	116,000
Positions	13	13	442A Lump Sum		
From State Game Trust			Enhance Game Management		
Fund	232,972	246,141	and Research Programs		
428 Data Processing Services			Positions	16	18
From State Game Trust			From State Game Trust		
Fund	31,993	34,552	Fund	580,241	597,966
Law Enforcement, Division of			443 Special Categories		
429 Salaries and Benefits			Management Area Lease		
Positions	320	320	Payments		
From General Revenue			From State Game Trust		
Fund	4,368,626	4,312,924	Fund	300,000	300,000
From State Game Trust			444 Data Processing Services		
Fund	718,000	783,888	From State Game Trust		
430 Other Personal Services			Fund	8,668	9,362
From General Revenue			Provided, that funds appro-		
Fund	13,054	13,967	priated in Items 427A, 427B,		
431 Expenses			432A, 437A, and 442A are		
From General Revenue			contingent upon HB 1591		
Fund	1,713,844	1,704,981	or similar legislation becom-		
From State Game Trust			ing law.		
Fund		124,112	GENERAL SERVICES, DEPART-		
432 Operating Capital Outlay			MENT OF		
From General Revenue			Office of the Executive Director		
Fund	459,275	468,211	and Division of Administration		
432A Lump Sum			445 Salaries and Benefits		
Additional Wildlife Officers			Positions	81	83
and Equipment upgrade			From General Revenue		
Positions	36	47	Fund	1,182,266	1,223,902
From State Game Trust			446 Expenses		
Fund	1,703,321	1,749,020	From General Revenue		
433 Data Processing Services			Fund	199,093	204,232
From General Revenue			447 Operating Capital Outlay		
Fund	5,598	6,046	From General Revenue		
Fund			Fund	15,132	14,364
Fisheries, Division of			448 Data Processing Services		
434 Salaries and Benefits			From General Revenue		
Positions	162	162	Fund	86,380	92,815
From State Game Trust			Purchasing, Division of		
Fund	2,156,646	2,157,482	449 Salaries and Benefits		
435 Other Personal Services			Positions	46	47
From State Game Trust			From General Revenue		
Fund	66,195	69,306	Fund	663,500	712,024
436 Expenses			From Grants and Dona-		
From State Game Trust			tions Trust Fund	35,217	
Fund	1,018,645	1,076,029	450 Other Personal Services		
437 Operating Capital Outlay			From General Revenue		
From State Game Trust			Fund	8,298	3,103
Fund	354,475	303,886	From Grants and Dona-		
437A Lump Sum			tions Trust Fund	5,250	
Additional support for all			451 Expenses		
fish management programs			From General Revenue		
Positions	12	13	Fund	327,911	322,795
From State Game Trust			From Grants and Dona-		
Fund	550,658	549,923	tions Trust Fund	22,499	
438 Data Processing Services			452 Operating Capital Outlay		
From State Game Trust			From General Revenue		
Fund	1,199	1,295	Fund	11,025	9,619
Wildlife, Division of			453 Data Processing Services		
439 Salaries and Benefits			From General Revenue		
Fund			Fund	116,982	81,816

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
Electronic Data Processing, Division of Administration and Technical Services			462A Special Categories		
454 Salaries and Benefits	25	25	Overtime Pay		
Positions			From Working Capital		
From General Revenue			Trust Fund	12,038	12,168
Fund	505,861	507,605	462B Data Processing Services		
455 Other Personal Services			From Working Capital		
From General Revenue			Trust Fund	310,000	310,000
Fund	1,000	1,000	Justice Management Information Center		
456 Expenses			463 Salaries and Benefits	11	11
From General Revenue			Positions		
Fund	71,886	73,442	From Working Capital		
457 Operating Capital Outlay			Trust Fund	172,861	173,424
From General Revenue			464 Expenses		
Fund	3,391	2,815	From Working Capital		
458 Not Used			Trust Fund	562,314	777,999
Administrative Management Information Center			465 Operating Capital Outlay		
Provided, however, the department of administration shall make the necessary budget adjustments to accomplish the decentralization of the administrative management information center into the revenue management information center, financial management information center, natural resources management information center, and the treasurer's management information center in accordance with the plans presented to the 1979 Legislature.			From Working Capital		
Provided, further, the total funds and positions within the data centers listed above shall not exceed the total funds and positions appropriated in Items 459-462B and the department of administration shall not authorize the creation of additional data centers or bureaus without prior legislative consultation.			Trust Fund	215,633	190,913
Provided, further, notwithstanding Section 216.292, Florida Statutes, the department of administration is authorized to approve interdepartment transfers of funds appropriated for data processing services for users of the administrative management information center and decentralized data centers. Such transfers shall not have the effect of substituting general revenue funds for trust funds and shall be limited to cover the costs for those applications appropriated within this act.			Building Construction and Property Management, Division of		
459 Salaries and Benefits	264	271	466 Salaries and Benefits	477	477
Positions			Positions		
From Working Capital			From Architects Incident-		
Trust Fund	3,567,174	3,788,095	al Trust Fund	1,007,718	1,011,193
460 Other Personal Services			From Capitol Center		
From Working Capital			Parking Trust Fund	45,854	46,035
Trust Fund	32,500	7,500	From Supervision Trust		
461 Expenses			Fund	4,053,769	4,216,903
From Working Capital			Notwithstanding Section		
Trust Fund	5,146,571	8,329,156	216.262, Florida Statutes,		
462 Operating Capital Outlay			the department of general		
From Working Capital			services shall utilize, in the		
Trust Fund	80,614	28,481	capitol center area and		
			state regional service cen-		
			ters, those positions cur-		
			rently authorized for state		
			office buildings scheduled		
			for demolition or vacancy.		
			467 Other Personal Services		
			From Architects Incident-		
			al Trust Fund	10,600	11,200
			From Supervision Trust		
			Fund	2,000	2,000
			468 Expenses		
			From Architects Inci-		
			dental Trust Fund	174,749	176,866
			From Capitol Center		
			Parking Trust Fund	84,169	89,683
			From Supervision Trust		
			Fund	1,207,336	1,431,137
			469 Operating Capital Outlay		
			From Architects Inci-		
			dental Trust Fund	6,761	6,500
			From Supervision Trust		
			Fund	71,634	42,686
			470 Lump sum		
			Transfer to Supervision		
			Trust Fund for Non-Re-		
			coverable Services		
			From General Revenue		
			Fund	5,833,708	6,026,071
			471 Lump sum		
			Development and Implemen-		
			tation of State Energy		
			Management Plan		
			From General Revenue		
			Fund	50,000	50,000
			471A Special Categories		
			State Utility Payments		
			From Supervision Trust		
			Fund	5,062,834	5,365,915
			472 Debt Service		
			From Supervision Trust		
			Fund	1,730,000	1,730,000
			473 Data Processing Services		
			From Architects Inci-		
			dental Trust Fund	21,570	22,656
			From Capitol Center		
			Parking Trust Fund	6,756	2,538

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
From Supervision Trust Fund	28,534	18,979	From Surplus Property Revolving Trust Fund	43,400	7,110
Security, Division of			Bond Finance, Division of		
474 Salaries and Benefits Positions	111	111	486 Salaries and Benefits Positions	7	7
From General Revenue Fund	1,058,723	1,073,900	From Revenue Bond Fee Revolving Trust Fund	150,812	151,495
475 Expenses			487 Other Personal Services		
From General Revenue Fund	95,173	96,958	From Revenue Bond Fee Revolving Trust Fund	255,746	265,746
476 Operating Capital Outlay			488 Expenses		
From General Revenue Fund	1,762	1,762	From Revenue Bond Fee Revolving Trust Fund	194,771	200,061
Provided, however, the Division of Security is not to be designated a state law enforcement agency. The sole purpose of the division is to implement Section 287.35, Florida Statutes.			489 Operating Capital Outlay		
			From Revenue Bond Fee Revolving Trust Fund	13,267	5,739
Motor Pool, Division of			489A Lump Sum		
477 Salaries and Benefits Positions	43	43	Local Government Bond Monitoring Positions	10	10
From General Revenue Fund	393,107	393,738	From General Revenue Fund	240,000	260,000
From Motor Vehicle Operating Trust Fund	299,237	300,439	Provided, however, that positions and funds appropriated in Item 489A are contingent upon SB 592 or similar legislation becoming law.		
478 Other Personal Services			Communications, Division of		
From General Revenue Fund	10,000	10,000	490 Salaries and Benefits Positions	67	67
From Motor Vehicle Operating Trust Fund	10,145	10,145	From General Revenue Fund	676,668	679,290
479 Expenses			From Communications Working Capital Trust Fund	422,010	422,995
From General Revenue Fund	212,204	185,846	491 Other Personal Services		
From Bureau of Aircraft Trust Fund	239,370	271,339	From General Revenue Fund	3,340	950
From Motor Vehicle Operating Trust Fund	728,710	810,392	From Communications Survey Trust Fund	17,420	19,536
480 Operating Capital Outlay			From Communications Working Capital Trust Fund	10,548	11,588
From General Revenue Fund	444,274	407,850	492 Expenses		
From Bureau of Aircraft Trust Fund	102,500	137,500	From General Revenue Fund	133,050	134,101
From Motor Vehicle Operating Trust Fund	228,482	134,524	From Communications Survey Trust Fund	5,148	5,773
480A Lump sum			From Communications Working Capital Trust Fund	122,870	125,138
Transfer to Motor Vehicle Trust Fund			493 Operating Capital Outlay		
From General Revenue Fund	140,000		From General Revenue Fund	17,249	10,649
481 Data Processing Services			From Communications Survey Trust Fund	2,132	2,391
From General Revenue Fund	9,307	10,052	From Communications Working Capital Trust Fund	77,824	16,910
From Motor Vehicle Operating Trust Fund	101,116	108,749	494 Special Categories		
Surplus Property, Division of			Centrex and Suncom Payments		
482 Salaries and Benefits Positions	59	59	From Communications Working Capital Trust Fund	13,775,520	13,775,520
From State Surplus Property Working Capital Trust Fund	64,666	64,810	495 Data Processing Services		
From Surplus Property Revolving Trust Fund	573,023	574,332	From Communications Working Capital Trust Fund	150,910	159,511
483 Other Personal Services			Provided, however, the Department of General Services shall transfer to the Department of Education, effective with the 1979-80 fiscal year, ownership, custody and control of existing state-owned communications equipment and facilities, including all rights, title, in-		
From State Surplus Property Working Capital Trust Fund	1,000	1,000			
From Surplus Property Revolving Trust Fund	12,000	12,000			
484 Expenses					
From State Surplus Property Working Capital Trust Fund	40,746	44,190			
From Surplus Property Revolving Trust Fund	208,802	220,430			
485 Operating Capital Outlay					
From State Surplus Property Working Capital Trust Fund	3,247	11,047			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
terest and equity therein, now located in the Capitol Technical Center.			499B Lump Sum		
GOVERNOR, EXECUTIVE OFFICE OF THE General Office			Governor's Council on Phys- ical Fitness and Sports Positions	4	4
496 Salaries and Benefits Positions	90	91	From General Revenue Fund	150,000	150,000
From General Revenue Fund	1,638,858	1,712,985	Provided, however, funds and positions appropriated in Item 499B are contingent upon CS/HB 346 or similar Legislation becoming law.		
From Grants and Dona- tions Trust Fund	129,311	130,150	500 Special Categories National Governor's Confer- ence		
Provided, however, that the three new positions of Exec- utive Assistant II, Govern- or's Liaison Officer, and Staff Assistant, along with their related costs, as pro- vided by this appropriation, shall be deleted if similar positions are made available through reorganization of the Office of the Governor.			From General Revenue Fund	40,650	40,650
497 Other Personal Services			501 Not Used		
From General Revenue Fund	25,749	25,749	502 Not Used		
From Grants and Dona- tions Trust Fund	6,000	6,000	503 Not Used		
498 Expenses			503A Special Categories Governor's Council on In- dian Affairs		
From General Revenue Fund	467,419	488,685	From General Revenue Fund	65,000	65,000
From Grants and Dona- tions Trust Fund	33,578	34,042	504 Not Used		
Provided, however, ten (10) positions and related gener- al revenue costs of \$242,977 for FY 1979-80 and \$273,027 for FY 1980-81, appropri- ated in Items 496-498 are contingent upon CS/HB 1604 and 1649 or similar legisla- tion becoming law.			505 Contingent-Discretionary From General Revenue Fund	25,000	25,000
499 Operating Capital Outlay			Operation of the Governor's Man- sion		
From General Revenue Fund	17,069	9,215	506 Salaries and Benefits Positions	9	9
From Grants and Dona- tions Trust Fund	500		From General Revenue Fund	97,553	97,765
Provided, however, included in Items 496-499 are 5 posi- tions and \$85,488 and \$85,- 826 for the 1979-80 and 1980-81 fiscal years, respec- tively, for the migrant labor program transferred from the Department of Commu- nity Affairs, contingent up- on enabling legislation be- coming law.			507 Other Personal Services From General Revenue Fund	900	900
499A Lump Sum			508 Expenses From General Revenue Fund	65,518	68,036
National Sports Festival			509 Operating Capital Outlay From General Revenue Fund	6,603	300
From General Revenue Fund	250,000	250,000	Provided, however, the \$6,303 appropriated in Item 509 for FY 1979-80 is con- tingent upon CS/HB 1604 and 1649 or similar legisla- tion becoming law.		
Provided, that the grant au- thorized in this section shall not be disbursed until such time as the final decision of the United States Olympic Committee to designate Florida as the site of the 1981 National Sports Fes- tival and is certified by the Secretary of the Department of Commerce. If Florida is not designated as such site, the grant shall revert auto- matically to the fund from which it was appropriated.			Office of Prosecution Coordination and the Council for the Prosecu- tion of Organized Crime		
			510 Salaries and Benefits Positions	7	7
			From General Revenue Fund	166,531	167,311
			511 Other Personal Services From General Revenue Fund	10,000	15,000
			From Grants and Dona- tions Trust Fund		15,000
			512 Expenses From General Revenue Fund	73,994	74,600
			From Grants and Dona- tions Trust Fund		30,000
			513 Operating Capital Outlay From General Revenue Fund		2,256
			HEALTH AND REHABILITA- TIVE SERVICES, DEPARTMENT OF		
			Appropriations made in Items 547-694, notwith- standing the provisions of Section 216.292, Florida Statutes, may be transferred upon the request of the De- partment to the state comp-		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
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troller to accounts established for each district or institution within the respective budget entities for disbursement purposes upon release of said appropriations by the Department of Administration. Provided, however, such transactions may only be made to accounts similar in purpose to the category of appropriation from which transferred. Provided, further, that in order to ensure appropriate placement efforts and opportunities, any employee of the Department of Health and Rehabilitative Services whose position is abolished as a result of the implementation of this act shall be retained at the same level of compensation for ninety (90) days after notification of such abolishment or until such employee secures other placement or employment, whichever should occur first. Employees whose positions are abolished or transferred to another location shall, when otherwise qualified, be given priority consideration for any other positions vacant in state government.

Provided, further, that a Governor's Management Advisory Council of nine (9) members be established for the biennium. Provided, further, that the chairman's term be for the full biennium.

Provided, further, that when the Department of Health and Rehabilitative Services establishes a contractual relationship for services with the state university system that the Department of Health and Rehabilitative Services may waive the present 30-day cancellation clause existing within the present rules of the Department of Health and Rehabilitative Services.

Provided, however, that funds appropriated for youth services, mental health and retardation institutions salaries in Items 623, 638, and 658, may be transferred to other personal services, Items 624, 639, and 659, for the purposes of contracting for physician and/or other medical related services as required, with the state university system, in lieu of FTE positions established within the Department of Health and Rehabilitative Services.

Provided, however, that appropriations to the Department of Health and Rehabilitative Services for client information systems con-

templates that no client identifying information, such as the client's name, address, and social security number, shall be submitted to the department by any community mental health facility, alcoholism treatment resource, or drug abuse treatment resource. Provided that, should the level of federal funds available to this state from Public Health Services Act 314-D-7-A be reduced below the level appropriated in this act, funds from the Social Security Act Reimbursement Trust Fund shall be released up to the amount of the reduction.

Provided that, in applying the administrative direction and support criteria, the department will minimize administrative layers to the extent feasible.

Provided, further, the Department of Administration shall approve an operating budget as of July 1, 1979 which will enable the Department of Health and Rehabilitative Services to continue operation of the vocational Rehabilitation program through September 30, 1979. Section 216.262, F. S., notwithstanding the following positions are to be authorized for this purpose: Vocational Rehabilitation Services - 850; Service Delivery Management and Support Services - 35; Office of the Assistant Secretary for Programs - 51.

Provided, further, that after September 30, 1979, the Department of Administration is authorized to establish appropriate trust funds and accounts in order that the Department of Health and Rehabilitative Services may act as an interim fiscal agent to facilitate the transfer of the vocational Rehabilitation program from state administration. Provided, however, that no additional general revenue will be required by these actions beyond those appropriated for this program.

Provided, further, that in the event U. S. Congressional action is taken which would allow the Vocational Rehabilitation Program to be administered by the State of Florida within the organizational structure of the Department of Health and Rehabilitative Services, as defined by Section 20.19, Florida Statutes, the Florida Legislature hereby authorizes the continued state administration of the vocational rehabilitation pro-

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
gram after September 30, 1979. Positions and funds deleted in this act as a result of phase-down of federal programs shall be restored if the federal funding level is maintained.			plan, upon completion of that section, to the Department of Administration so as to minimize disruption to on-going training programs.		
Office of the Secretary			523 Special Categories State Institutional Claims From General Revenue Fund	5,000	5,000
514 Salaries and Benefits Positions	39	39	524 Special Categories University Education and Training From Federal Aid Trust Fund Title XX Non-Capped	595,349	595,349
From General Revenue Fund	717,255	724,414	Provided that the sum of \$595,349 in Item 524 is to fund educational/training programs at Barry College, Florida A & M University, Florida State University, the University of Central Florida and the University of West Florida.		
From Administrative Trust Fund	116,890	116,890	524A Special Categories Computer Related Expenses From Working Capital Trust Fund	2,801,493	2,893,376
515 Other Personal Services From General Revenue Fund	33,451	34,094	525 Data Processing Services From General Revenue Fund	1,371,663	1,292,897
516 Expenses From General Revenue Fund	256,428	255,699	From Administrative Trust Fund	740,937	745,477
From Administrative Trust Fund	26,715	26,715	Provided that the Department of Health and Rehabilitative Services will review all unsolicited proposals, received on or before July 1, 1979, regarding the leasing of a new computer.		
517 Operating Capital Outlay From General Revenue Fund	20,385	4,785	Office of the Assistant Secretary for Programs		
518 Not Used			Provided, however, that from the funds appropriated in Items 526-535 the department may continue its use of inmate labor from the Department of Corrections for data processing services pursuant to the requirements of Section 20-19(13), Florida Statutes, until such time as the on-line client information system becomes fully operational.		
Office of the Assistant Secretary for Administrative Services			526 Salaries and Benefits Positions	685	684
519 Salaries and Benefits Positions	890	887	From General Revenue Fund	8,578,318	8,617,654
From General Revenue Fund	8,071,576	8,092,585	From Administrative Trust Fund	1,985,601	2,037,468
From Administrative Trust Fund	1,236,171	1,237,784	From Federal Aid Trust Fund Title XX Non-Capped	81,085	81,312
From Working Capital Trust Fund	3,043,059	2,992,142	From Federal Grants Trust Fund	553,985	555,308
520 Other Personal Services From General Revenue Fund	52,724	55,289	From Grants and Donations Trust Fund	236,339	219,077
From Working Capital Trust Fund	17,751	18,244	From Planning and Evaluation Trust Fund	752,463	760,110
521 Expenses From General Revenue Fund	2,368,696	2,556,464	527 Other Personal Services From General Revenue Fund	240,375	249,802
From Administrative Trust Fund	1,262,541	1,282,632	From Administrative Trust Fund	182,295	204,631
From Working Capital Trust Fund	960,741	994,873	From Federal Grants Trust Fund	4,695	4,823
522 Operating Capital Outlay From General Revenue Fund	205,356	214,338	From Grants and Donations Trust Fund	1,060,701	1,060,701
From Administrative Trust Fund	20,996				
From Working Capital Trust Fund	102,419	12,450			
522A Lump Sum Departmental Staff Development and Training From General Revenue Fund	50,000	50,000			
From Federal Aid Trust Fund Title XX Non-Capped	2,627,606	2,627,379			
Provided that a plan, identifying and relating to the staff development and training needs of the Department of Health and Rehabilitative Services, is submitted to the Department of Administration and the Appropriations Committees of the House and Senate by August 1, 1979. Provided, further, that the Department of Health and Rehabilitative Services may submit any one section of the					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
528 From Planning and Evaluation Trust Fund Expenses	64,766	65,663	From Operations and Maintenance Trust Fund	461,638	490,901
From General Revenue Fund	2,053,636	2,318,106	From U. S. Trust Fund	7,101	7,456
From Administrative Trust Fund	442,203	461,094	538 Expenses		
From Federal Aid Trust Fund Title XX Non-Capped	37,127	37,127	From General Revenue Fund	2,594,909	2,664,867
From Federal Grants Trust Fund	149,463	151,743	From Administrative Trust Fund	63,460	63,460
From Grants and Donations Trust Fund	159,963	150,104	From Operations and Maintenance Trust Fund	1,527,786	1,571,111
From Planning and Evaluation Trust Fund	230,734	278,538	From U. S. Trust Fund	5,784,867	6,150,978
Provided that funds appropriated in Item 528 shall be reallocated among the various program offices to better meet the traveling expenses in this entity.			539 Aid to Local Governments Mosquito Control Program		
529 Aid to Local Governments Hill - Burton			From General Revenue Fund	2,940,000	3,087,000
From U. S. Grants Trust Fund	1,000,000	300,000	539A Aid to Local Governments Spinal Cord Injury Program		
530 Operating Capital Outlay			From General Revenue Fund	150,000	100,000
From General Revenue Fund	31,617	37,567	Provided, however, that the Spinal Cord Injured Half-way House in Tampa and the Spinal Cord Injured Congregate Living Facility in Tallahassee be sustained from revenue sources other than General Revenue after FY 1980-81.		
From Administrative Trust Fund	33,579	6,272	540 Aid to Local Governments Vocational Rehabilitation Services-Matching Grants		
From Federal Grants Trust Fund	6,105	5,089	From General Revenue Fund	5,995,746	6,329,445
From Planning and Evaluation Trust Fund	2,183	2,183	541 Operating Capital Outlay		
531 Lump sum			From General Revenue Fund	421,179	323,811
Implementation of Chapter 78-331			From Operations and Maintenance Trust Fund	202,180	11,983
From General Revenue Fund	227,000	227,000	From U. S. Trust Fund	40,250	43,950
532 Special Categories Medicaid Peer Review			542 Not Used		
From General Revenue Fund	121,089	134,515	542A Lump Sum		
From Administrative Trust Fund	363,268	403,546	Purchased Residential SVCS for Emotionally Disturbed Children		
533 Special Categories Youth Services Diversion Project			From General Revenue Fund	1,295,000	1,795,000
From General Revenue Fund	11,379		Provided that the bed subsidy, i. e., payment for empty contracted slots shall not exceed a rate of \$50 per bed per month.		
From Grants and Donations Trust Fund	77,376		543 Special Categories Purchase of Services - Child Support Enforcement		
534 Special Categories Controlled Substance Therapeutic Research Program			From General Revenue Fund	476,807	555,812
From General Revenue Fund	53,100	53,100	From Operations and Maintenance Trust Fund	3,660,119	4,238,576
534A Special Categories Hospital Reimbursement			544 Special Categories Extended Employment for Developmentally Disabled		
From General Revenue Fund	78,750	472,500	From General Revenue Fund	280,000	280,000
535 Data Processing Services			545 Special Categories Spinal Cord Injury Program		
From General Revenue Fund	1,480,921	1,495,751	From General Revenue Fund	547,680	547,680
From Administrative Trust Fund	596,226	601,003	546 Data Processing Services		
Office of the Assistant Secretary for Operations			From General Revenue Fund	1,684,799	1,713,593
Office of the Assistant Secretary			From Operations and Maintenance Trust Fund	391,757	382,570
536 Salaries and Benefits Positions	1,449	1,453	District Administration		
From General Revenue Fund	7,945,544	8,038,092	Provided, however, that to the extent that client fee collections and Title XVIII		
From Administrative Trust Fund	105,980	105,980			
From Operations and Maintenance Trust Fund	5,655,178	5,685,769			
From U. S. Trust Fund	6,220,928	6,238,484			
537 Other Personal Services					
From General Revenue Fund	61,086	66,340			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
and XIX earnings exceed the amounts appropriated in the Operations and Maintenance Trust Fund in Items 623-626, 650-655, and 658-661, general revenue in those items will be reserved and revert to general revenue unallocated at the end of fiscal years 1979-80 and 1980-81.			public or private, for services provided to medicaid eligible clients.		
547 Salaries and Benefits			552 Salaries and Benefits		
Positions	881	881	Positions	5,545	5,537
From General Revenue Fund	9,798,783	9,835,409	From General Revenue Fund	28,962,625	29,465,374
From Administrative Trust Fund	2,298,021	2,295,625	From Administrative Trust Fund	23,219,958	23,475,130
From Operations and Maintenance Trust Fund	270,233	270,233	From Federal Aid Trust Fund Title XX	8,947,800	8,969,013
548 Other Personal Services			From Special Grants Trust Fund	1,333,530	987,840
From General Revenue Fund	84,270	93,838	553 Other Personal Services		
549 Expenses			From General Revenue Fund	576,914	695,354
From General Revenue Fund	2,269,381	2,314,776	From Administrative Trust Fund	458,738	475,154
From Administrative Trust Fund	670,141	670,141	From Federal Aid Trust Fund Title XX	95,558	
From Operations and Maintenance Trust Fund	6,930	6,930	554 Expenses		
550 Operating Capital Outlay			From General Revenue Fund	6,700,637	6,884,293
From General Revenue Fund	131,199	85,431	From Administrative Trust Fund	5,109,815	5,195,221
551 Special Categories			From Federal Aid Trust Fund Title XX	2,405,990	2,394,631
Purchased Client Information Services			From Special Grants Trust Fund	269,249	194,403
From General Revenue Fund	70,000	70,000	555 Operating Capital Outlay		
Provided that the Department of Health and Rehabilitative Services completes an evaluation of the central information exchange project by March 1, 1980.			From General Revenue Fund	177,971	122,518
551A Special Categories			From Administrative Trust Fund	120,450	69,459
Citizen Advocacy Committees and Advisory Councils - Expenses			From Federal Aid Trust Fund Title XX	2,235	2,235
From General Revenue Fund	83,515	84,746	556 Food Products		
SOCIAL AND ECONOMIC SERVICES			From General Revenue Fund	42,310	44,510
Provided, however, that appropriations to the department for the Cuban Refugee program contemplate that the department shall claim and expend federal funds for categorical programs and child welfare programs. Provided, further, that federal funds available after funding the categorical programs and child welfare programs, may be utilized to continue general assistance and medical services programs for Cuban refugees not eligible for assistance under the categorical and child welfare programs. Contingent upon the continued receipt of the appropriate federal medicaid waiver, funds within line Item 561 through 577 may be used as contract for service funds for health maintenance organizations or prepaid group health clinics or centers,			557 Special Categories		
			CETA Personal Services		
			From Administrative Trust Fund	1,182,755	1,183,038
			558 Special Categories		
			CETA Expenses		
			From Administrative Trust Fund	1,456	1,456
			559 Special Categories		
			Medicaid Fiscal Contract		
			From General Revenue Fund	1,933,573	2,140,623
			From Administrative Trust Fund	6,503,202	7,060,082
			From Special Grants Trust Fund	249,654	228,993
			560 Special Categories		
			Medicaid Surveillance		
			From General Revenue Fund	135,730	146,307
			From Administrative Trust Fund	407,188	443,343
			From Special Grants Trust Fund		1,474
			561 Special Categories		
			Physician Services		
			From General Revenue Fund	12,732,028	13,637,828
			From Medical Care Trust Fund	19,547,008	21,423,888
			From Special Grants Trust Fund	1,309,106	1,255,566
			562 Special Categories		
			Hospital Inpatient Services		
			From General Revenue Fund	40,618,934	44,730,977
			From Medical Care Trust Fund	65,220,310	73,225,738
			From Special Grants Trust Fund	6,401,313	6,872,445
			Provided, however, that funds appropriated in Item 562 may be expended to re-		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
imburse pediatric hospitals a higher per diem rate than general hospitals in accordance with a medicaid hospital in-patient plan as approved by the U. S. Department of Health, Education and Welfare.			From Special Grants Trust Fund	797,571	831,311
563 Special Categories Nursing Home Care			569 Special Categories Hospital Insurance Benefits From General Revenue Fund	1,830,497	2,076,666
From General Revenue Fund	49,986,532	56,343,870	From Medical Care Trust Fund	2,801,700	3,249,740
From Medical Care Trust Fund	72,352,294	83,465,461	From Special Grants Trust Fund	169,963	187,234
From Special Grants Trust Fund	1,674,189	1,801,564	570 Special Categories State Mental Health Hospital Program		
Provided, however, that the maximum income eligible standard be established at \$566 on July 1, 1979 and at \$618 on July 1, 1980. Provided, further, that no client shall become ineligible for nursing home care as a result of the increases in social security benefits effective July 1, 1979 and July 1, 1980.			From Medical Care Trust Fund	7,394,401	8,371,035
Provided, further, that an assessment is made of the programmatic and fiscal impact of changing to a single base level of reimbursement for nursing homes and that a report is submitted to the appropriations committees of the House and Senate no later than February 1, 1980.			From Special Grants Trust Fund	10,179	10,856
564 Special Categories Drugs (Prescribed Medicine)			571 Special Categories State Tuberculosis Hospital Program		
From General Revenue Fund	11,862,732	12,720,967	From Medical Care Trust Fund	111,360	120,480
From Medical Care Trust Fund	20,046,705	21,797,136	572 Special Categories Home Health Services		
From Special Grants Trust Fund	2,477,170	2,496,878	From General Revenue Fund	773,824	808,132
565 Special Categories Hospital Outpatient Services			From Medical Care Trust Fund	1,250,823	1,327,897
From General Revenue Fund	6,549,058	7,141,028	From Special Grants Trust Fund	119,284	116,936
From Medical Care Trust Fund	9,549,651	10,638,077	573 Special Categories Early and Periodic Screening of Children		
From Special Grants Trust Fund	304,273	318,361	From General Revenue Fund	2,929,253	2,932,349
566 Special Categories Other Lab and X-ray Services			From Medical Care Trust Fund	4,198,656	4,290,302
From General Revenue Fund	102,571	103,439	From Special Grants Trust Fund	104,355	99,700
From Medical Care Trust Fund	157,068	161,781	574 Special Categories Patient Transportation		
From Special Grants Trust Fund	10,105	9,908	From General Revenue Fund	1,150,000	1,271,018
567 Special Categories Family Planning			From Medical Care Trust Fund	1,960,677	2,232,537
From General Revenue Fund	79,626	80,744	From Special Grants Trust Fund	255,805	291,410
From Medical Care Trust Fund	718,684	728,378	575 Special Categories Intermediate care Facilities-Mentally Retarded		
From Special Grants Trust Fund	5,614	6,307	From Medical Care Trust Fund	12,537,044	21,381,844
568 Special Categories Supplementary Medical Insurance			576 Special Categories Rural Health Clinic Services		
From General Revenue Fund	5,539,448	5,949,713	From General Revenue Fund	837,104	1,337,020
From Medical Care Trust Fund	7,316,622	8,023,064	From Medical Care Trust Fund	1,172,758	1,919,239
			576A Special Categories Hospice Services		
			From General Revenue Fund	45,600	45,423
			From Medical Care Trust Fund	65,027	65,204
			577 Special Categories Prosthetic Devices for Adults		
			From General Revenue Fund		5,070,999
			From Medical Care Trust Fund		8,208,311
			From Special Grants Trust Fund		690,266
			578 Special Categories Child Day Care		
			From General Revenue Fund	2,946,990	3,367,783
			From Federal Aid Trust Fund Title XX	17,681,938	20,206,703
			From Services Trust Fund	2,946,990	3,367,783

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
From Special Grants Trust Fund	41,132	41,132	587 Special Categories WIN Day Care		
Provided, however, General Revenue moneys shall be expended in Item 578 only to the extent Local Funds and Federal Funds will be available on the basis of 12½% State, 12½% Local, and 75% Federal.			From General Revenue Fund	55,196	55,196
579 Special Categories Local Services Programs			From Services Trust Fund	496,762	496,762
From Federal Aid Trust Fund Title XX	1,125,000	1,125,000	588 Special Categories WIN Medical Expenses		
From Services Trust Fund	375,000	375,000	From General Revenue Fund	13,000	13,000
580 Special Categories Transportation of Runaways			From Services Trust Fund	117,000	117,000
From General Revenue Fund	71,640	71,640	589 Special Categories Purchase of Adoption Services		
581 Special Categories Emergency Shelter Care for Children			From General Revenue Fund	224,870	86,900
From General Revenue Fund	742,883	771,871	Provided that funds appropriated in Item 589 shall be used to purchase adoption placement services for children with special needs, with or without subsidy, at a rate not to exceed \$1,000 per placement.		
From Federal Aid Trust Fund Title XX	2,226,511	2,312,165	590 Special Categories Medical Cost of Subsidized Adoptions		
From Special Grants Trust Fund	2,456	2,020	From General Revenue Fund	50,000	50,000
Provided that specific attention be given to shelter services for runaways in Districts VII and X in the Allocation of the funds in Item 581.			Provided, however, funds appropriated in Item 590 shall be expended only for medical costs of children adopted under the subsidized adoption law and who have physical disabilities specifically identified prior to being adopted.		
582 Special Categories Foster Home Care for Children			591 Financial Assistance Payments Foster Home Care Supplement		
From General Revenue Fund	7,931,869	9,815,880	From General Revenue Fund	488,274	515,100
From Federal Aid Trust Fund Title XX	3,838,999	2,767,934	592 Financial Assistance Payments Room and Board with Personal Care Supplement		
From Services Trust Fund	1,962,916	1,962,916	From General Revenue Fund	1,388,822	1,606,223
From Special Grants Trust Fund	155,073	137,937	593 Financial Assistance Payments Mandatory Supplementation		
Provided that funds appropriated in Item 582 may be used to subsidize the adoptive parents of foster care children adopted under the "Subsidized Adoption Law."			From General Revenue Fund	23,346	7,445
583 Special Categories Purchase of Residential Group Care			594 Financial Assistance Payments Aid to Families with Dependent Children		
From General Revenue Fund	1,947,100	2,066,965	From General Revenue Fund	73,598,344	73,225,015
From Direct Assistance Trust Fund	207,771	223,338	From Direct Assistance Trust Fund	116,994,662	122,392,136
584 Special Categories Psychiatric Care for Children			From Special Grants Trust Fund	3,140,798	3,040,699
From General Revenue Fund	129,273	139,173	595 Financial Assistance Payments Child Support Incentive Payments-Political Subdivisions		
From Federal Aid Trust Fund Title XX	339,219	339,219	From Direct Assistance Trust Fund	1,255,500	1,456,380
From Special Grants Trust Fund	55,800	45,900	596 Financial Assistance Payments SWAP Wage Pool		
585 Special Categories Housekeeper Services for Children			From General Revenue Fund	212,953	246,853
From General Revenue Fund	228,027	251,539	From Direct Assistance Trust Fund	298,247	354,347
From Special Grants Trust Fund	19,485	18,742	597 Financial Assistance Payments Child Support for Non-AFDC Families		
586 Special Categories Homes for Unmarried Mothers					
From General Revenue Fund	148,100	148,100			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	
	\$	\$		\$	\$	
From Direct Assistance Trust Fund	2,565,000	3,334,500	<p>Monies in Item 609 shall be used to develop, to the fullest extent possible, a core of community based services on a statewide basis, which shall include any or all of the following services for the functionally impaired: homemaker/chore services; personal home health services; home delivered meals; day care services; mini-day care services; medical transportation; and respite care services. Entities contracting with the Department of Health and Rehabilitative Services to provide services shall provide a minimum of 10% of the funding necessary for the services provided. In-kind contributions may be evaluated and counted as part or all of the required local match. Funds in Item 609 shall be released on January 1, 1980, except that \$275,000 shall be released July 1, 1979 to continue until January 1, 1980 those services provided under community care demonstration projects in districts I, III, X and XI. Provided, further, that in the event that a waiver of the state plan for Title XIX of the social security act is approved, a portion of the general revenue funds appropriated in Item 609 shall be used as match to increase the total funds available for community based services. Provided, further, that the Department of Health and Rehabilitative Services shall have sufficient authority to engage in and implement the above described services pursuant to Sections 410.021-410.027, Florida Statutes, 1978 supplement. Provided, further, that up to \$100,000 of the funds in Item 609 for 1979-80 and up to \$100,000 for 1980-81 may be used as start-up funds for rural community care programs. Provided, further, that services provided by these funds shall be administered by area agencies on aging with coordination of Title III, V, VII, XIX, and XX projects to avoid unnecessary duplication or overlapping of services. Provided, further, that current funding for the services listed above from Titles III, V, VII, and XX shall not be reduced.</p>			
Aging and Adult Services						
598 Salaries and Benefits Positions	587	600				
From General Revenue Fund	1,847,568	2,052,944				
From Federal Aid Trust Fund Title XX	4,787,571	4,787,571				
From Licensure Fees Trust Fund	32,259	32,259				
599 Other Personal Services From General Revenue Fund	43,623	51,585				
600 Expenses From General Revenue Fund	472,491	542,946				
From Federal Aid Trust Fund Title XX	714,834	714,834				
From Federal Grants Trust Fund	10,000	10,000				
From Licensure Fees Trust Fund	6,618	6,618				
601 Aid to Local Governments Community Service Grants From General Revenue Fund	485,194	547,355				
From Federal Grants Trust Fund	27,243,738	31,592,989				
602 Aid to Local Governments Spouse Abuse Program From Marriage License Fees Trust Fund	440,200	440,200				
603 Aid to Local Governments Displaced Homemakers Program From General Revenue Fund	500,000	500,000				
604 Operating Capital Outlay From General Revenue Fund	29,575	22,975				
605 Special Categories Local Service Programs From General Revenue Fund	511,332	642,861				
From Federal Aid Trust Fund Title XX	4,785,163	5,246,068				
From Operations and Maintenance Trust Fund	588,500	654,326				
606 Special Categories Temporary Emergency Shelter From General Revenue Fund	40,000	40,000				
From Federal Aid Trust Fund Title XX	120,000	120,000				
607 Special Categories Community Care for the Elderly—Home Placements From General Revenue Fund	1,781,696	1,781,696				
Provided that on July 1, 1980, any unexpended funds from the 1979-80 allocation for Item 607 shall be transferred to Item 609 for expenditure in fiscal year 1980-81.						
608 Special Categories CETA Personal Services From Federal Grants Trust Fund	394,893	434,382				
609 Special Categories Community Care for the Elderly From General Revenue Fund	2,911,388	6,734,676	Mental Health Services			
From Federal Aid Trust Fund Title XX	505,533	505,533	Provided, further, unless otherwise expressed as the intent of the legislature, the department, in the development of methodologies			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
for the allocation of funds appropriated in Items 612-619 should move towards the equitable distribution of funds only so long as there continues to be adequate appropriations from the legislature to raise the disproportionately low districts to equity. If such funds are not forthcoming then the department shall not move to reduce the current level of funding in any district. Provided, further, that workload increases provided in Item 618 totalling \$226,317 for FY 1979-80 and \$451,166 for FY 1980-81, shall be used to move towards equitable distribution of funds in accordance with the department's standard allocation plan.			but not be limited to, the effect of such deinstitutionalization programs on admissions rates to the state hospitals, numbers of clients served in state hospitals and community programs, as well as the comparison of per client costs, average length of stay and recidivism for state hospital patients and community program patients. The department shall submit to the legislature by July 1, 1979, an evaluation plan for the proposed deinstitutionalization program. Additionally, an interim report containing the preliminary results of the evaluation shall be submitted to the legislature no later than April 1, 1980, and a final report shall be submitted prior to January 1, 1981. It is intended that the evaluation be an ongoing component of the deinstitutionalization program. Provided, however, that notwithstanding the provisions of Part IV of Chapter 394, Florida Statutes, the Department of Health and Rehabilitative Services shall coordinate the implementation of the deinstitutionalization projects as listed above after consultation with the mental health boards.		
610 Other Personal Services					
From General Revenue					
Fund _____	106,545	112,831			
611 Expenses					
From General Revenue					
Fund _____	3,476	3,703			
612 Aid to Local Governments					
Community Mental Health Services					
From General Revenue					
Fund _____	13,390,224	18,921,512			
From Federal Aid Trust					
Fund Title XX _____	14,114,363	14,114,363			
Provided, however, that \$17,000 in FY 1979-80 and \$36,000 in FY 1980-81 of Item 612 may be specifically used to support the long term care facility established pursuant to a grant from the Department of Housing and Urban Development in Subdistrict IV-B. Provided, however, that funds appropriated for the deinstitutionalization of Palm Beach County clients in the South Florida State Hospital Catchment Area and for the deinstitutionalization of G. Pierce Wood Hospital patients to Pinellas, Manatee, and Sarasota Counties and for deinstitutionalization of Northeast Florida State Hospital patients to Volusia County shall be used to underwrite 100% of eligible costs of operating the group homes, satellite apartments and supervised apartments portion of community treatment alternatives approved by the department. Provided, however, that Department of Health and Rehabilitative Services prepare and implement an evaluation of the deinstitutionalization plans for South Florida State Hospital, Northeast Florida State Hospital, and G. Pierce Wood Memorial Hospital. The evaluation shall include,			Provided, however, that funding for mental health district boards is only authorized until October 1, 1980 in an annual amount equal to the state allocation for such boards in fiscal year 1978-79. It is further provided that continued state support is contingent upon: A legislative study of the entire mental health delivery system, including state mental health hospitals, state mental health program offices and the community mental health system; and the enactment of substantive legislation supporting and recommending continuation of such funding throughout the remainder of the biennial budget cycle.		
			613 Aid to Local Governments		
			Community Mental Health Services/Adolescents and Children		
			From General Revenue		
			Fund _____	1,014,282	1,074,125
			614 Aid to Local Governments		
			Community Alcoholic Services		
			From General Revenue		
			Fund _____	4,413,705	6,304,010
			From Federal Aid Trust		
			Fund Title XX _____	6,627,515	6,627,515
			From Grants and Donations Trust Fund _____	2,074,445	2,074,445

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
615 Aid to Local Governments Purchased Client Services - Baker Act From General Revenue Fund	15,489,885	16,097,679	622 Lump Sum District Priority Projects From General Revenue Fund	1,100,000	1,100,000
616 Aid to Local Governments Purchased Client Services/ Adolescents and Children From General Revenue Fund	1,151,666	2,062,980	Provided, however, appro- priations in Item 622 shall be utilized to implement projects in the districts which will emphasize care for emotionally disturbed children and youth and pre- ventive programming. Pro- vided, further, that the de- partment in allocating such monies shall provide each of the eleven service dis- tricts with a minimum of \$50,000.		
617 Aid to Local Governments Indigent Psychiatric Medi- cation Program From General Revenue Fund	933,680	1,008,976	Mental Health - Institutions		
From Grants and Dona- tions Trust Fund	474,900	474,900	623 Salaries and Benefits Positions	7,433	7,369
618 Aid to Local Governments Community Drug Abuse Services From General Revenue Fund	2,613,545	3,276,408	From General Revenue Fund	75,598,587	76,926,323
From Drug Abuse Trust Fund	6,659,817	6,849,817	From Federal Aid Trust Fund Title XX	1,914,605	
Provided that the appropri- ations in this section be used to continue existing state TASC projects, and that such projects as a con- dition of award participate in the statewide TASC in- centives program, and agree to follow all conditions and regulations governing the statewide TASC program.			From Grants and Dona- tions Trust Fund	634,988	642,547
619 Aid to Local Governments Purchased Client Services - Drug Abuse - Baumgartner Act From General Revenue Fund	754,710	803,375	From Operations and Maintenance Trust Fund	9,465,294	9,465,294
From Federal Aid Trust Fund Title XX	70,122	70,122	624 Other Personal Services From General Revenue Fund	823,196	849,258
619A Aid to Local Governments Stewart Treatment Center From General Revenue Fund	200,000		625 Expenses From General Revenue Fund	13,830,118	14,636,654
619B Aid to Local Governments Eugene Tubbs Mental Health Center From General Revenue Fund	100,000		From Grants and Dona- tions Trust Fund	158,099	158,645
Provided there shall be a one time grant in aid to the Brevard County Mental Health Center for capital outlay assistance for the purpose of completing a comprehensive community mental health facility and further that the board is requested to consider the naming of the facility or a portion of the facility in honor of former Representa- tive Eugene Tubbs.			A total of \$10,000 of the funds appropriated from the General Revenue Fund in the expense appropriation category shall be used to fund the patient activities program for indigents at state mental health hos- pitals. This program pro- vides indigent clients with a personal spending allow- ance. These funds are to be used in lieu of the welfare trust fund which was used for this purpose in prior years.		
620 Operating Capital Outlay From General Revenue Fund	888	932	626 Aid to Local Governments Community Residential Services From General Revenue Fund	540,256	559,043
621 Food Products From General Revenue Fund	13,023	13,791	From Operations and Maintenance Trust Fund	1,178,908	1,246,079
			627 Operating Capital Outlay From General Revenue Fund	515,907	541,706
			628 Food Products From General Revenue Fund	3,927,800	4,027,657
			From Grants and Dona- tions Trust Fund	70,000	70,000
			629 Lump Sum Staffing Upgrade-Mental Hospitals From General Revenue Fund	900,000	1,900,000
			Youth Services Provided, however, that funds appropriated in Items		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
630-637A for residential services shall not be used for children who have not been committed to the youth services program. Provided, however, that an exception shall be made with regard to the Marine Institute located in Key West for the non-residential program located there.			642A Special Categories CETA Personal Services From Grants and Donations Trust Fund	134,120	140,721
630 Salaries and Benefits			Retardation Services Section 393.063(6), Florida Statutes, notwithstanding, the Department of Health and Rehabilitative Services has authority to receive and provide grants under P.L. 95-602, in the developmental disabilities assistance and Bill of Rights Act.		
Positions	1,772	1,846	643 Salaries and Benefits	372	380
From General Revenue Fund	12,699,302	13,912,398	Positions		
From Federal Aid Trust Fund Title XX	5,955,428	5,955,428	From General Revenue Fund	2,641,333	2,772,913
From Grants and Donations Trust Fund	1,140,740	1,149,817	From Federal Aid Trust Fund Title XX	1,654,534	1,654,534
631 Other Personal Services			From Grants and Donations Trust Fund	249,516	249,516
From General Revenue Fund	423,621	430,333	644 Other Personal Services		
From Grants and Donations Trust Fund	11,576	11,576	From General Revenue Fund	25,192	25,192
632 Expenses			From Grants and Donations Trust Fund	185,782	185,782
From General Revenue Fund	4,617,061	4,959,144	645 Expenses		
From Federal Aid Trust Fund Title XX	948,723	948,723	From General Revenue Fund	557,115	604,659
From Grants and Donations Trust Fund	169,084	172,512	From Federal Aid Trust Fund Title XX	239,754	239,754
633 Operating Capital Outlay			From Grants and Donations Trust Fund	46,730	46,730
From General Revenue Fund	464,307	140,627	646 Aid to Local Governments Community Retardation Services		
From Grants and Donations Trust Fund	12,310	10,296	From General Revenue Fund	1,099,242	1,209,109
634 Food Products			From Grants and Donations Trust Fund	900,000	900,000
From General Revenue Fund	845,402	908,846	647 Aid to Local Governments Florida Special Olympics		
From Grants and Donations Trust Fund	408,557	409,583	From General Revenue Fund	106,468	111,615
635 Not Used			648 Operating Capital Outlay		
636 Special Categories			From General Revenue Fund	85,794	74,713
Contracted Services			649 Food Products		
From General Revenue Fund	2,383,744	2,520,320	From General Revenue Fund	22,604	23,710
From Grants and Donations Trust Fund	1,654,270	1,141,825	650 Lump sum		
637 Special Categories			Replacement Facilities for the Severe and Profound Non-Ambulatory Retarded		
Operation Involvement			From General Revenue Fund		1,019,304
From General Revenue Fund	233,860	233,860	From Operations and Maintenance Trust Fund		354,460
637A Special Categories			650A Special Categories		
CETA Personal Services			Start-Up Funds—ICF/MR's		
From Grants and Donations Trust Fund	352,172	360,798	From General Revenue Fund	450,000	
Youth Services - Institutions			651 Special Categories		
638 Salaries and Benefits			Start-Up Funds—		
Positions	797	789	Group Homes		
From General Revenue Fund	5,190,992	5,140,042	From General Revenue Fund	80,000	80,000
From Federal Aid Trust Fund Title XX	3,370,015	3,370,015	652 Special Categories		
From Grants and Donations Trust Fund	531,856	520,136	Community Residential Training		
639 Other Personal Services			From General Revenue Fund	18,863,057	23,795,262
From General Revenue Fund	99,252	100,532	From Federal Aid Trust Fund Title XX	2,828,371	2,828,371
640 Expenses			From Operations and Maintenance Trust Fund	793,951	909,707
From General Revenue Fund	1,396,936	1,470,895			
From Grants and Donations Trust Fund	64,963	64,963			
641 Operating Capital Outlay					
From General Revenue Fund	122,217	122,217			
642 Food Products					
From General Revenue Fund	456,281	474,136			
From Grants and Donations Trust Fund	188,480	188,480			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
653 Special Categories Intermediate Care Facility/Mentally Retarded			From Operations and Maintenance Trust Fund	466,647	920,827
From General Revenue Fund	3,249,531	4,855,109	661 Operating Capital Outlay		
From Operations and Maintenance Trust Fund	4,588,533	6,969,319	From General Revenue Fund	834,322	772,518
654 Special Categories Contracted Casework Services			From Operations and Maintenance Trust Fund	181,870	143,092
From General Revenue Fund	238,036	253,156	662 Food Products		
From Federal Aid Trust Fund Title XX	64,364	64,364	From General Revenue Fund	1,787,018	1,691,413
655 Special Categories Independent/Family Living			From Grants and Donations Trust Fund	613,151	552,252
From General Revenue Fund	5,506,990	6,040,756	662A Lump sum		
From Federal Aid Trust Fund Title XX	4,306,960	4,306,960	Raymond C. Philips Laboratory		
From Operations and Maintenance Trust Fund	1,034,929	1,057,434	From General Revenue Fund	225,773	85,783
Provided, however, that appropriations in Items 652, 654, and 655 contemplate that, except for third party payments, the department shall not assess any fees authorized under Section 402.33, Florida Statutes, for clients in pre-school and infant stimulation developmental training programs.			Health Services		
656 Special Categories Developmental Disabilities			663 Salaries and Benefits		
From General Revenue Fund	947,822	1,350,794	Positions	465	465
From Federal Aid Trust Fund Title XX	383,681	383,681	From General Revenue Fund	877,529	881,839
657 Special Categories Involuntary Admissions Hearings			From Federal Grant In Aid Trust Fund	565,575	565,812
From General Revenue Fund	389,296	412,643	From Grants and Donations Trust Fund	4,623,516	4,634,304
Retardation—Institutions			664 Other Personal Services		
Provided, however, that funds appropriated in Items 658-661 may be utilized to contract with local school districts and/or local service providers, whenever economically feasible and practical to do so, for the provision of training and special education services in lieu of providing such services with staff authorized herein.			From General Revenue Fund	37,665	66,265
658 Salaries and Benefits			From Federal Grant In Aid Trust Fund	105,685	105,685
Positions	5,742	5,968	From Grants and Donations Trust Fund	641,737	656,117
From General Revenue Fund	41,139,045	38,141,258	665 Expenses		
From Federal Aid Trust Fund Title XX	7,771,836	7,771,836	From General Revenue Fund	471,504	516,534
From Grants and Donations Trust Fund	1,278,771	1,278,771	From Federal Aid Trust Fund Title XX	616,466	616,466
From Operations and Maintenance Trust Fund	8,927,137	13,629,688	From Federal Grant In Aid Trust Fund	851,992	875,175
659 Other Personal Services			From Grants and Donations Trust Fund	17,974,087	18,815,278
From General Revenue Fund	1,225,987	1,353,864	666 Aid to Local Governments		
From Operations and Maintenance Trust Fund	68,548	208,393	Medical Examiner Services		
660 Expenses			From General Revenue Fund	1,488,240	1,576,046
From General Revenue Fund	8,511,626	9,221,803	667 Aid to Local Governments		
From Grants and Donations Trust Fund	96,400	89,883	School Health Services		
			From General Revenue Fund	2,553,078	2,684,062
			Provided, however, that funds in Item 667 may be used by school districts to contract with the Department of Health and Rehabilitative Services or other health care providers for services.		
			668 Aid to Local Governments		
			Contribution to County Health Units		
			From General Revenue Fund	20,151,695	20,272,144
			From County Health Unit Trust Fund	38,172,792	38,293,240
			From Federal Aid Trust Fund Title XX	6,371,485	6,371,485
			Provided, however, General Revenue and Title XX Funds appropriated in Item 668 may be transferred to the proper trust fund for disbursement.		
			669 Operating Capital Outlay		
			From General Revenue Fund	193,915	7,872
			From Grants and Donations Trust Fund	3,943	2,943

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
669A Lump Sum Regional Diabetes Centers Positions	2	2	682 Aid to Local Governments Perinatal Program From General Revenue Fund	7,402,281	8,842,971
From General Revenue Fund	847,574	894,865	Provided that funds appropri- ated in Item 682, shall be used to annualize the second perinatal center in Dade County in fiscal year 1979- 80 and to continue the an- nualized level of funding in fiscal year 1980-81. Provided, further, that funds appropriated in Item 682 shall be distributed in accordance with the provi- sions of SB 482 or HB 773 if said bills become law. Provided, further, should HB 773 or similar Legisla- tion not become law, the De- partment of Health and Re- habilitative Services shall allocate funds available for this program to the perina- tal centers in the following order:		
670 Special Categories Purchased Client Services From General Revenue Fund	212,600	425,200	1. Minimum support grants shall be allocated to at least the level of the pre- vious fiscal year's grant plus price level increases.		
671 Special Categories Drugs, Vaccines and Other Biologicals From General Revenue Fund	1,629,304	1,728,688	2. Remaining funds, includ- ing workload increases, shall be made available to centers on an equalization formula basis as devel- oped by the department of Health and Rehabilita- tive Services. Such equal- ization formula shall be based upon the propor- tion of eligible patients served statewide during a given fiscal year, and shall include the number of patients served, the number of inpatient hos- pitalization days, and the number of outpatient evaluations and services.		
From Federal Grant in Aid Trust Fund	369,656	380,742	Provided, further, that in the event the Broward Cen- ter or the Second Dade Cen- ter does not enter into a con- tractual agreement with the Department, said appropria- tion for fiscal years 1979-80 or 1980-81 shall be distribu- ted among the other desig- nated regional perinatal intensive care centers and their affiliates based on the equalization formula.		
672 Special Categories Kidney Disease Program From General Revenue Fund	434,000	469,588	683 Aid to Local Governments Sickle Cell—Education and Screening From General Revenue Fund	48,825	52,829
673 Special Categories Kidney Disease Prevention From General Revenue Fund	54,250	58,699	684 Operating Capital Outlay From General Revenue Fund	23,695	26,054
HEALTH - TUBERCULOSIS HOSPITAL			684A Lump Sum Children's Medical Services Clinic—District VII-B Positions	4	4
674 Salaries and Benefits Positions	250	250	From General Revenue Fund	246,774	254,050
From General Revenue Fund	1,845,763	1,850,280	Provided that a clinic serv- ice delivery site shall be established in Brevard Coun-		
From Hospital Mainte- nance Trust Fund	897,826	900,024			
675 Other Personal Services From General Revenue Fund	17,700	17,700			
676 Expenses From General Revenue Fund	841,883	831,199			
From Hospital Mainte- nance Trust Fund	72,606	77,937			
677 Operating Capital Outlay From General Revenue Fund	37,488	25,874			
678 Food Products From General Revenue Fund	73,505	94,200			
From Hospital Mainte- nance Trust Fund	324,467	324,467			
Children's Medical Services					
Provided that a clinic serv- ice delivery site shall be established in Brevard County providing a full range of CMS program clinics. Provided, further, that the Brevard Clinic shall receive funding in accord- ance with the standard CMS allocation formula.					
679 Salaries and Benefits Positions	249	257			
From General Revenue Fund	493,335	543,620			
From Federal Aid Trust Fund Title XX	2,248,191	2,295,227			
From U. S. Trust Fund	210,968	210,968			
680 Other Personal Services From General Revenue Fund	46,644	46,644			
From Federal Aid Trust Fund Title XX	123,356	123,356			
681 Expenses From General Revenue Fund	99,464	185,777			
From Federal Aid Trust Fund Title XX	498,754	451,718			
From U. S. Trust Fund	33,212	35,204			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
ty providing a full range of CMS program clinics. Provided, further, that the Brevard clinic shall receive funding in accordance with the standard CMS allocation formula. Provided, further, that orthopedic clinics be held at Cape Canaveral Hospital.			693A Food Products		
			From General Revenue Fund	15,505	16,294
			694 Special Categories		
			Purchased Client Services		
			From General Revenue Fund	87,162	87,162
			From Administrative Trust Fund	55,000	55,000
685 Special Categories			Crimes Compensation Commission		
Purchased Client Services			694A Salaries and Benefits		
From General Revenue Fund	13,525,912	15,997,946	Positions	17	17
From Donations Trust Fund	836,562	836,562	From Crimes Compensation Trust Fund	301,577	302,744
From U. S. Trust Fund	3,543,863	3,531,985	694B Other Personal Services		
686 Special Categories			From Crimes Compensation Trust Fund	139,710	139,710
Kidney Disease Program			694C Expenses		
From General Revenue Fund	542,700	587,185	From Crimes Compensation Trust Fund	208,722	212,610
687 Special Categories			694D Operating Capital Outlay		
Rheumatic Fever			From Crimes Compensation Trust Fund	3,000	3,000
From General Revenue Fund	75,950	82,178	695 Not Used		
688 Special Categories			695A Special Categories		
Cystic Fibrosis			Awards to Claimants		
From General Revenue Fund	50,000	50,000	From Crimes Compensation Trust Fund	2,058,400	2,058,400
689 Special Categories			695B Data Processing Services		
Medical Services for Abused and Neglected Children			From Crimes Compensation Trust Fund	18,600	16,200
From General Revenue Fund	1,445,500	1,472,191			
Provided that funds appropriated in Item 689 shall be used to fund programs for abused and neglected children in Districts IV, V, VI, VII and XI.			HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF Office of Executive Director and Division of Administrative Services		
Service Delivery Management and Support Services			696 Salaries and Benefits		
Provided that the base allocation per District will include the equivalent of one complete single intake unit for each service network and that a workload formula which incorporates travel time will be used to allocate the remaining positions.			Positions	250	250
690 Salaries and Benefits			From General Revenue Fund	2,909,912	2,925,989
Positions	1,884	1,910	From Grants and Donations Trust Fund	18,551	18,592
From General Revenue Fund	20,111,498	20,685,252	697 Other Personal Services		
From Administrative Trust Fund	3,411,197	3,431,396	From General Revenue Fund	8,540	9,018
From Federal Aid Trust Fund Title XX	3,455,188	3,455,188	698 Expenses		
691 Other Personal Services			From General Revenue Fund	575,121	609,606
From General Revenue Fund	82,589	82,850	From Grants and Donations Trust Fund	4,077	4,224
From Administrative Trust Fund	57,949	61,427	699 Operating Capital Outlay		
692 Expenses			From General Revenue Fund	68,096	42,399
From General Revenue Fund	3,968,456	4,151,263	Provided that the funds included in Items 696, 698, and 699 for the establishment of an expedited title service are contingent upon HB 1662 or similar legislation becoming law.		
From Administrative Trust Fund	528,838	533,760	700 Special Categories		
From Federal Aid Trust Fund Title XX	232,179	232,179	For Transfer to Highway Patrol Insurance Trust Fund		
692A Aid to Local Governments			From General Revenue Fund	20,000	40,000
Transportation Services			From Highway Patrol Insurance Trust Fund	60,000	60,000
From General Revenue Fund	44,625		701 Data Processing Services		
693 Operating Capital Outlay			From General Revenue Fund	243,807	259,079
From General Revenue Fund	146,573	108,870	Florida Highway Patrol, Division of		
From Administrative Trust Fund	3,337	659	702 Salaries and Benefits		
			Positions	1,779	1,792
			From General Revenue Fund	24,392,778	24,608,016
			From Grants and Donations Trust Fund	619,227	639,255

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
703	From Reimbursement Trust Fund	3,223,812	the motor vehicle inspection stations throughout the state.		
	Other Personal Services				
	From General Revenue Fund	45,593	Drivers Licenses, Division of		
	From Reimbursement Trust Fund	2,100	709 Salaries and Benefits Positions	1,033	1,068
704	Expenses		From General Revenue Fund	4,603,510	5,083,856
	From General Revenue Fund	2,922,044	From Accident Reports Trust fund	6,507,542	6,507,542
	From Grants and Donations Trust Fund	57,896	From Grants and Donations Trust Fund	187,361	187,736
	From Reimbursement Trust Fund	349,242	705		
	Operating Capital Outlay		From General Revenue Fund	408,045	312,674
	From General Revenue Fund	2,922,044	From Reimbursement Trust Fund	23,148	17,037
	From Grants and Donations Trust Fund	57,896	705A Lump Sum		
	From Reimbursement Trust Fund	349,242	Motor Vehicle Inspections Positions	30	30
	Operating Capital Outlay		From General Revenue Fund	721,465	583,746
	From General Revenue Fund	2,922,044	706		
	From Grants and Donations Trust Fund	57,896	Special Categories		
	From Reimbursement Trust Fund	349,242	Operation of Motor Vehicles		
	Operating Capital Outlay		From General Revenue Fund	3,869,588	4,308,219
	From General Revenue Fund	2,922,044	From Grants and Donations Trust Fund	671,450	748,925
	From Grants and Donations Trust Fund	57,896	From Reimbursement Trust Fund	489,346	542,971
	From Reimbursement Trust Fund	349,242	707		
	Operating Capital Outlay		Special Categories		
	From General Revenue Fund	2,922,044	Acquisition of Motor Vehicles		
	From Grants and Donations Trust Fund	57,896	From General Revenue Fund	2,741,201	3,303,489
	From Reimbursement Trust Fund	349,242	From Grants and Donations Trust Fund	277,875	
	Operating Capital Outlay		From Reimbursement Trust Fund	356,574	423,144
	From General Revenue Fund	2,922,044	708		
	From Grants and Donations Trust Fund	57,896	Data Processing Services		
	From Reimbursement Trust Fund	349,242	From General Revenue Fund	449,113	471,075
	Operating Capital Outlay		From Reimbursement Trust Fund	87,743	99,431
	From General Revenue Fund	2,922,044			
	From Grants and Donations Trust Fund	57,896	710		
	From Reimbursement Trust Fund	349,242	Other Personal Services		
	Operating Capital Outlay		From General Revenue Fund	116,928	125,892
	From General Revenue Fund	2,922,044	From Accident Reports Trust Fund	223,100	256,565
	From Grants and Donations Trust Fund	57,896	711		
	From Reimbursement Trust Fund	349,242	Expenses		
	Operating Capital Outlay		From General Revenue Fund	2,872,660	3,033,917
	From General Revenue Fund	2,922,044	From Grants and Donations Trust Fund	46,664	48,888
	From Grants and Donations Trust Fund	57,896	712		
	From Reimbursement Trust Fund	349,242	Operating Capital Outlay		
	Operating Capital Outlay		From General Revenue Fund	316,479	175,375
	From General Revenue Fund	2,922,044	From Grants and Donations Trust Fund	1,373	
	From Grants and Donations Trust Fund	57,896	712A		
	From Reimbursement Trust Fund	349,242	Special Categories		
	Operating Capital Outlay		Purchase of Drivers Licenses		
	From General Revenue Fund	2,922,044	From General Revenue Fund	1,087,357	1,244,150
	From Grants and Donations Trust Fund	57,896	713		
	From Reimbursement Trust Fund	349,242	Data Processing Services		
	Operating Capital Outlay		From General Revenue Fund	2,639,261	2,759,432
	From General Revenue Fund	2,922,044	From Grants and Donations Trust Fund	295,541	295,541
	From Grants and Donations Trust Fund	57,896			
	From Reimbursement Trust Fund	349,242	Motor Vehicles, Division of		
	Operating Capital Outlay		714		
	From General Revenue Fund	2,922,044	Salaries and Benefits Positions	469	471
	From Grants and Donations Trust Fund	57,896	From General Revenue Fund	4,921,186	4,978,720
	From Reimbursement Trust Fund	349,242	715		
	Operating Capital Outlay		Other Personal Services		
	From General Revenue Fund	2,922,044	From General Revenue Fund	133,251	106,275
	From Grants and Donations Trust Fund	57,896	716		
	From Reimbursement Trust Fund	349,242	Expenses		
	Operating Capital Outlay		From General Revenue Fund	1,763,930	1,821,427
	From General Revenue Fund	2,922,044	716A		
	From Grants and Donations Trust Fund	57,896	Aid to Local Governments		
	From Reimbursement Trust Fund	349,242	Mobile Home License to Counties, Cities, and School Districts		
	Operating Capital Outlay		From License Tax Collection Trust Fund	14,300,000	18,600,000
	From General Revenue Fund	2,922,044	717		
	From Grants and Donations Trust Fund	57,896	Operating Capital Outlay		
	From Reimbursement Trust Fund	349,242	From General Revenue Fund	193,233	144,947
	Operating Capital Outlay		718		
	From General Revenue Fund	2,922,044	Special Categories		
	From Grants and Donations Trust Fund	57,896	Purchase of License Plates		
	From Reimbursement Trust Fund	349,242	From General Revenue Fund	3,150,573	1,911,747

Provided that funds appropriated in Items 702-708 from the reimbursement trust fund are allocated as follows:

Troop K (Turnpike)
\$2,345,695 \$2,415,325
Troop I (Weights)
\$2,177,270 \$2,288,875

Provided, further, that any adjustments approved to the reimbursement trust fund be allocated specifically to Troop K or Troop I of the Florida Highway Patrol.

Provided that 29 patrolmen positions shall be transferred as of July 1, 1979 from Troop K (Turnpike Troop) to one or more of the general traffic troops. Provided that, contingent upon SB 1304 or similar legislation becoming law, 63 patrolmen currently in the motor vehicle inspection troop (Troop M), are transferred to general traffic supervision. Provided further, that contingent upon the same legislation becoming law, 30 civilian personnel are provided to inspect

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
719 Data Processing Services From General Revenue Fund	4,379,598	4,237,742	From Insurance Commis- sioner's Regulatory Trust Fund	38,720	28,280
From Grants and Dona- tions Trust Fund	245,172	245,172	728 Lump sum Motor Vehicle Reporting System		
Provided, that the funds and positions provided in Items 696-719 from grants and do- nations trust fund are pro- vided for the duration of the federal grant.			From Insurance Commis- sioner's Regulatory Trust Fund	100,000	100,000
Provided that the funds in- cluded in Items 714, 716, 717, and 719 for the estab- lishment of an expedited title service are contingent upon HB 1662 or similar legislation becoming law.			729 Data Processing Services From Insurance Commis- sioner's Regulatory Trust Fund	147,041	142,701
Kirkman Data Center			Treasury, Division of		
720 Salaries and Benefits Positions	279	279	730 Salaries and Benefits Positions	39	39
From Working Capital Trust Fund	3,164,681	3,184,979	From General Revenue Fund	504,749	506,171
721 Expenses			730A Other Personal Services From General Revenue Fund	140,370	44,680
From Working Capital Trust Fund	4,982,951	4,699,065	731 Expenses		
722 Operating Capital Outlay From Working Capital Trust Fund	76,588	5,011	From General Revenue Fund	120,755	124,628
Provided that the funds in- cluded in Items 720, 721, and 722 for the establish- ment of an expedited title service are contingent upon HB 1662 or similar legisla- tion becoming law.			732 Operating Capital Outlay From General Revenue Fund	14,608	12,800
723 Special Categories Contractual Data Entry Services			733 Data Processing Services From General Revenue Fund	75,898	81,970
From Working Capital Trust Fund	416,015	478,417	Insurance Company Regulation, Division of		
INSURANCE, DEPARTMENT OF, AND TREASURER			734 Salaries and Benefits Positions	131	131
Office of the Treasurer and Division of Administration			From Insurance Commis- sioner's Regulatory Trust Fund	2,248,142	2,331,449
724 Salaries and Benefits Positions	128	131	735 Other Personal Services From Insurance Commis- sioner's Regulatory Trust Fund	7,200	7,200
From General Revenue Fund	260,433	261,576	736 Expenses		
From Insurance Commis- sioner's Regulatory Trust Fund	1,786,346	1,888,386	From Insurance Commis- sioner's Regulatory Trust Fund	773,840	807,143
725 Other Personal Services From Insurance Commis- sioner's Regulatory Trust Fund	54,657	19,657	736A Aid to Local Governments Insurance License Tax to Counties		
Provided, that \$35,000 ap- propriated in Item 725 is to be used by the depart- ment of insurance to direct insurance studies conducted by the Florida insurance re- search center of the Uni- versity of Florida and other such programs.			From Agents and Solici- tors County License Tax Trust Fund	600,000	600,000
726 Expenses			737 Operating Capital Outlay From Insurance Commis- sioner's Regulatory Trust Fund	34,605	13,704
From General Revenue Fund	55,643	56,232	737A Lump Sum Lump Sum — Workmen's Compensation Rating Bureau Positions	11	11
From Insurance Commis- sioner's Regulatory Trust Fund	447,729	463,457	From Insurance Commis- sioner's Regulatory Trust Fund	540,934	428,799
726A Aid to Local Governments Two Percent Premium Tax to Cities			738 Data Processing Services From Insurance Commis- sioner's Regulatory Trust Fund	95,817	103,483
From Two Percent Pre- mium Tax Clearing Trust Fund	23,900,000	28,000,000	Rehabilitation and Liquidation, Division of		
727 Operating Capital Outlay From General Revenue Fund	4,122	3,640	739 Salaries and Benefits Positions	40	40
			From Insurance Commis- sioner's Regulatory Trust Fund	619,002	621,029
			740 Expenses		
			From Insurance Commis- sioner's Regulatory Trust Fund	174,768	183,314
			741 Operating Capital Outlay From Insurance Commis- sioner's Regulatory Trust Fund	7,400	8,000

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
742 Data Processing Services From Insurance Commissioner's Regulatory Trust Fund	13,361	14,430	Insurance Fraud, Division of		
Insurance Consumer Services, Division of			757 Salaries and Benefits Positions	33	33
743 Salaries and Benefits Positions	223	225	From Insurance Commissioner's Regulatory Trust Fund	576,431	578,057
From Insurance Commissioner's Regulatory Trust Fund	3,014,543	3,064,269	758 Other Personal Services		
744 Other Personal Services			From Insurance Commissioner's Regulatory Trust Fund	5,000	5,000
From Insurance Commissioner's Regulatory Trust Fund	2,880	2,880	759 Expenses		
745 Expenses			From Insurance Commissioner's Regulatory Trust Fund	233,857	239,830
From Insurance Commissioner's Regulatory Trust Fund	900,101	917,446	759A Operating Capital Outlay		
746 Operating Capital Outlay			From Insurance Commissioner's Regulatory Trust Fund	4,600	
From Insurance Commissioner's Regulatory Trust Fund	40,835	27,055	760 Data Processing Services		
747 Data Processing Services			From Insurance Commissioner's Regulatory Trust Fund	14,472	15,630
From Insurance Commissioner's Regulatory Trust Fund	317,318	342,703			
State Fire Marshal, Division of			JUDICIAL BRANCH		
748 Salaries and Benefits Positions	97	100	Supreme Court		
From Insurance Commissioner's Regulatory Trust Fund	1,407,203	1,506,878	Provided that the Office of the State Courts Administrator shall review and verify the public defenders and state attorneys budgets. This shall include but not be limited to:		
749 Other Personal Services			A. A review and recommendation of the salary cost to continue current authorized positions.		
From Insurance Commissioner's Regulatory Trust Fund	10,469	10,469	B. A review of both recurring and non-recurring other personal services and operating capital outlay requirements.		
750 Expenses			C. A review of the annualized cost for all programs phased in during the previous fiscal year.		
From Fire College Publication Revolving Trust Fund	20,000	20,000	D. A review of the expense needs with regard to both price level increases and annualized costs of authorized programs.		
From Insurance Commissioner's Regulatory Trust Fund	485,086	517,861	E. A review of anticipated workload increases and the verification of this data.		
751 Operating Capital Outlay			F. A review of the current activities to determine the necessity to continue into the next fiscal year.		
From Insurance Commissioner's Regulatory Trust Fund	63,658	33,987	The results of the above review shall be included in the judicial input to the legislative data file by appropriation category (i.e. - salaries; OPS; expenses; OCO).		
751A Data Processing Services			Provided the Office of the State Courts Administrator shall review and evaluate the court reporting practices utilized by the twenty judicial circuits and report the public costs/benefits associated with the current utilization of such reporters to the House and Senate Appropriations Committee on or before March 1, 1980. Provided, however, that the Office of the State Courts Administrator, in conjunction with the state attorneys, public defenders and clerks of the court shall		
From Insurance Commissioner's Regulatory Trust Fund	72,308	68,408			
Risk Management, Division of					
752 Salaries and Benefits Positions	41	41			
From Casualty Insurance Trust Fund	556,129	572,547			
From Fire Insurance Trust Fund	75,271	75,400			
753 Other Personal Services					
From Casualty Insurance Trust Fund	13,430	13,430			
754 Expenses					
From Casualty Insurance Trust Fund	1,028,970	1,030,082			
From Fire Insurance Trust Fund	693,809	743,871			
755 Operating Capital Outlay					
From Casualty Insurance Trust Fund	21,483	4,120			
From Fire Insurance Trust Fund	413	458			
756 Data Processing Services					
From Casualty Insurance Trust Fund	11,912	12,865			
From Fire Insurance Trust Fund	5,955	6,431			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
develop and implement a uniform system to measure and report caseload of the court, state attorneys and public defenders to be used in measuring the workload to develop the 1981-83 legislative budget request for the courts, state attorneys and public defenders.			773 Special Categories Statewide Grand Jury - Expenses		
761 Salaries and Benefits Positions	90	90	From General Revenue Fund	100,000	100,000
From General Revenue Fund	1,722,177	1,764,840	774 Special Categories State Attorneys on Executive Assignment		
From Grants and Donations Trust Fund	46,750	14,849	From General Revenue Fund	50,000	50,000
762 Other Personal Services			774A Special Categories Judicial Retirement Fund		
From General Revenue Fund	58,721	40,816	From General Revenue Fund	897,757	980,187
From Grants and Donations Trust Fund	224,858	181,458	774B Special Categories Law Intern Program		
763 Expenses			From General Revenue Fund	147,021	148,325
From General Revenue Fund	413,628	411,747	District Courts of Appeal		
From Grants and Donations Trust Fund	189,106	167,222	First District Court of Appeal		
764 Operating Capital Outlay			775 Salaries and Benefits Positions	40	42
From General Revenue Fund	65,408	53,957	From General Revenue Fund	883,971	906,112
From Grants and Donations Trust Fund	300		776 Other Personal Services		
765 Lump Sum			From General Revenue Fund	16,056	
Special Projects			777 Expenses		
From General Revenue Fund	23,257	32,615	From General Revenue Fund	78,883	143,776
From Grants and Donations Trust Fund	376,244	415,234	778 Operating Capital Outlay		
766 Data Processing Services			From General Revenue Fund	22,846	37,948
From General Revenue Fund	356,144	375,491	778A Lump Sum		
Administered Funds - Judicial			Positions	14	14
767 Special Categories			From Workmen's Compensation Administration Trust Fund	309,622	405,715
Payment to Jurors and Witnesses			Provided that funds appropriated in Item 778A shall be used to supplement the First District Court of Appeal for Appeals under Chapter 440, Florida Statutes, only in the event that all other Legislation fails to provide an appropriation for the funding of such.		
From General Revenue Fund	5,100,000	5,100,000	Second District Court of Appeal		
Provided that funds from Item 767 shall not be transferred or made available for purposes other than the payment of jurors and witnesses. Provided, further, that if federal funds are secured for a jury management incentive program, this amount is to be reduced to \$4,800,000 in 1980-81.			779 Salaries and Benefits Positions	41	41
768 Special Categories			From General Revenue Fund	921,795	924,955
Meals and Lodging for Jurors			780 Other Personal Services		
From General Revenue Fund	230,000	245,000	From General Revenue Fund	19,056	3,000
769 Special Categories			781 Expenses		
Compensation to Retired Judges			From General Revenue Fund	77,425	82,176
From General Revenue Fund	135,000	150,000	782 Operating Capital Outlay		
770 Special Categories			From General Revenue Fund	35,561	19,301
Compensation and Expenses of Court Reporters			Third District Court of Appeal		
From General Revenue Fund	650,000	675,000	783 Salaries and Benefits Positions	50	50
771 Special Categories			From General Revenue Fund	1,116,414	1,141,177
Printing Reports			784 Other Personal Services		
From General Revenue Fund	185,472	133,350	From General Revenue Fund	31,806	16,850
772 Special Categories			785 Expenses		
Judicial Nominating Commission - Expenses			From General Revenue Fund	145,912	155,570
From General Revenue Fund	15,000	15,000	786 Operating Capital Outlay		
			From General Revenue Fund	50,874	26,873

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
Fourth District Court of Appeal			792 Expenses		
787 Salaries and Benefits			From General Revenue		
Positions	43	43	Fund	415,947	419,171
From General Revenue			Provided that the positions and funds appropriated in Items 791 and 792 for the purpose of establishing new judges be contingent upon respective legislation becoming law.		
Fund	959,375	966,772	Judicial Administrative Commission		
788 Other Personal Services			793 Salaries and Benefits		
From General Revenue			Positions	20	20
Fund	32,612	32,612	From General Revenue		
789 Expenses			Fund	293,951	297,335
From General Revenue			794 Other Personal Services		
Fund	111,747	115,287	From General Revenue		
790 Operating Capital Outlay			Fund	2,200	2,200
From General Revenue			795 Expenses		
Fund	50,486	16,115	From General Revenue		
			Fund	37,766	38,313
Fifth District Court of Appeal			796 Operating Capital Outlay		
790A Salaries and Benefits			From General Revenue		
Positions	37	37	Fund	3,313	2,289
From General Revenue			County Courts		
Fund	408,578	817,157	797 Salaries and Benefits		
790B Expenses			Positions	396	396
From General Revenue			From General Revenue		
Fund	74,700	149,400	Fund	11,752,834	11,851,396
790C Operating Capital Outlay			798 Expenses		
From General Revenue			From General Revenue		
Fund	173,600		Fund	100,721	101,615
			799 Special Categories		
Circuit Courts			Additional Compensation for		
Provided that the Clerk of the Circuit Court of each county and the public defender of each judicial circuit are hereby directed to keep accurate records on all conflict cases and report July 1 and January 1 of each year to the chairman of the House Appropriations Committee and the Chairman of the Senate Ways and Means Committee for their review and future funding purposes.			County Judges		
Provided that the Clerks of Court shall keep records of juror utilization data which, at a minimum, will address the number of persons summoned, the number of persons available to serve, the number of persons used in voir dire, the number of jurors sworn, the number of jury trials which occurred and the number of juror days paid and such other data as is necessary to adequately measure utilization. The clerks of court shall deliver these data to the FACC on a monthly basis. Provided, however, that the office of the state courts administrator in conjunction with the state attorneys, public defenders and clerks of the court shall develop and implement a uniform system to measure and report caseloads of the court, state attorneys and public defenders to be used in measuring the workload to develop the 1981-83 legislative budget request for the courts, state attorneys and public defenders.			From General Revenue		
			Fund	20,000	20,000
			Provided that a county court judge of a county of less than 40,000 population assigned to active judicial service in any of the courts created by Article V of the State Constitution, other than to a county court of a county having a population of less than 40,000 shall be paid as additional compensation for such service the difference between his normal salary and the salary then currently paid to a judge of the court to which he is assigned. The amount of such differential shall be computed on the basis of an eight hour day, or major fraction thereof, and certified by the chief judge to the judicial administrative commission on a monthly basis.		
791 Salaries and Benefits			Provided that the positions and funds appropriated in Items 797 and 798 for the purpose of establishing new judges be contingent upon respective legislation becoming law.		
Positions	770	770	Provided, however, that the office of the state courts administrator, in conjunction with the state attorney's, public defenders and clerks of the court shall develop and implement a uniform system to measure and report caseload of the court, state attorneys and		
From General Revenue					
Fund	21,234,364	21,322,700			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
public defenders to be used in measuring the workload to develop the 1981-83 legislative budget request for the courts, state attorneys and public defenders.			Second Judicial Circuit		
			801 Lump Sum		
			Positions	50	52
			From General Revenue		
			Fund	1,020,602	1,092,044
			Third Judicial Circuit		
			802 Lump Sum		
			Positions	41	44
			From General Revenue		
			Fund	757,267	810,276
			Fourth Judicial Circuit		
			803 Lump Sum		
			Positions	137	141
			From General Revenue		
			Fund	2,693,182	2,881,705
			Fifth Judicial Circuit		
			804 Lump Sum		
			Positions	58	60
			From General Revenue		
			Fund	1,222,840	1,308,439
			Sixth Judicial Circuit		
			805 Lump Sum		
			Positions	175	180
			From General Revenue		
			Fund	3,126,622	3,345,485
			Seventh Judicial Circuit		
			806 Lump Sum		
			Positions	70	72
			From General Revenue		
			Fund	1,424,779	1,524,514
			Eighth Judicial Circuit		
			807 Lump Sum		
			Positions	60	67
			From General Revenue		
			Fund	1,211,522	1,296,329
			Ninth Judicial Circuit		
			808 Lump Sum		
			Positions	121	131
			From General Revenue		
			Fund	1,982,245	2,121,002
			Tenth Judicial Circuit		
			809 Lump Sum		
			Positions	74	75
			From General Revenue		
			Fund	1,385,296	1,482,267
			Eleventh Judicial Circuit		
			810 Lump Sum		
			Positions	350	375
			From General Revenue		
			Fund	6,205,256	6,639,624
			Twelfth Judicial Circuit		
			811 Lump Sum		
			Positions	64	72
			From General Revenue		
			Fund	1,067,496	1,142,221
			Thirteenth Judicial Circuit		
			812 Lump Sum		
			Positions	120	126
			From General Revenue		
			Fund	2,458,750	2,630,862
			Fourteenth Judicial Circuit		
			813 Lump Sum		
			Positions	52	52
			From General Revenue		
			Fund	1,107,691	1,185,229
			Fifteenth Judicial Circuit		
			814 Lump Sum		
			Positions	94	99
			From General Revenue		
			Fund	2,067,936	2,212,692
State Attorneys					
Funds received by state attorneys, as enforcing authority under the provisions of Part II, Chapter 501, Florida Statutes, from voluntary payments from respondents entered pursuant to consent judgments, consent orders and other voluntary contributions or reimbursements shall be deposited in and credited to the general revenue fund of the state treasury unless otherwise provided by law. Office space and related expenses for custodial services and utilities shall continue to be provided by the counties as prescribed by section 27.34(2), Florida Statutes, any operating capital outlay items now provided by county to the state attorneys shall continue to be provided. Notwithstanding Section 27.34(2), Florida Statutes, only centralized county services as provided in FY 73-74 to all units of county government for which cost of services are not prorated may be continued.					
Appropriations made in Items 800-819, notwithstanding the provisions of Section 216.292, Florida Statutes, may be transferred upon request of the state attorney with approval of the judicial administrative commission, to the state comptroller, to accounts established for each state attorney for disbursement purposes upon release of said appropriations by the department of administration.					
Provided, however, that the office of the state courts administrator, in conjunction with the state attorneys, public defenders and clerks of the court shall develop and implement a uniform system to measure and report caseload of the court, state attorneys and public defenders to be used in measuring the workload to develop the 1981-83 legislative budget request for the courts, state attorneys and public defenders.					
First Judicial Circuit			First Judicial Circuit		
800 Lump Sum			800 Lump Sum		
Positions	83	86	Positions		
From General Revenue			From General Revenue		
Fund	1,609,128	1,721,767	Fund		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Sixteenth Judicial Circuit					
815 Lump Sum					
Positions	30	36			
From General Revenue					
Fund	503,043	538,256			
Seventeenth Judicial Circuit					
816 Lump Sum					
Positions	186	216			
From General Revenue					
Fund	3,514,204	3,760,197			
Eighteenth Judicial Circuit					
817 Lump Sum					
Positions	81	87			
From General Revenue					
Fund	1,652,808	1,768,505			
Nineteenth Judicial Circuit					
818 Lump Sum					
Positions	45	48			
From General Revenue					
Fund	957,814	1,024,861			
Twentieth Judicial Circuit					
819 Lump Sum					
Positions	71	80			
From General Revenue					
Fund	1,175,688	1,257,986			
Public Defenders					
<p>Office space and related expenses for custodial services and utilities shall continue to be provided by the counties as prescribed by Section 27.54(3), Florida Statutes, any operating capital outlay items now provided by county to the public defenders shall continue to be provided. Notwithstanding Section 27.54(3), Florida Statutes, only centralized county services as provided in FY 73-74 to all units of county government for which cost of services are not prorated may be continued.</p> <p>Appropriations made in Items 820-839, notwithstanding the provisions of Section 216.292, Florida Statutes, may be transferred upon request of the public defenders, with approval of the Judicial Administrative Commission, to the State Comptroller, to accounts established for each public defender for disbursement purposes upon release of said appropriations by the Department of Administration.</p> <p>Provided, however, that the office of the State Courts Administrator, in conjunction with the state attorneys, public defenders and clerks of court shall develop and implement a uniform system to measure and report caseload of the court, state attorneys and public defenders to be used in measuring the workload to develop the 1981-83 legislative budget request for the</p>			<p>courts, state attorneys and public defenders.</p> <p>In the event HB 847 or SB 360, creating the public defenders coordination office or similar legislation, fails to pass, the Bureau of Criminal Justice Assistance shall give top priority to funding the public defenders coordination office for the fiscal year 1979-80 from LEAA residual or LAPSE funds not to exceed \$100,000. For the fiscal year 1980-81 the Department of Administration is authorized to allocate funding for the public defenders coordination office from block grant matching trust funds as provided in Section 943.25(8)(a), Florida Statutes. In the event neither of the above funding sources are available for each fiscal year, the public defenders, through their association, are authorized to establish an operational budget for the coordination office, not to exceed \$100,000 for each fiscal year to be funded from each of their legislative appropriation each fiscal year. After the 1979-81 biennium, the operational budget request for the coordination office shall be submitted for the legislature's approval in the same manner as budget requests from the public defenders. Necessary funds for the operating budget of the coordination office shall be transferred, as provided for in the General Appropriations Act for transferring funds of the public defenders, into a special account to be established by the executive committee of the Public Defender Association at a bank in Tallahassee. Said funds are to be expended and disbursed only in a manner provided for and approved by the executive committee of the Public Defender Association.</p>		
First Judicial Circuit					
820 Lump Sum					
Positions				49	52
From General Revenue					
Fund				900,240	960,501
Second Judicial Circuit					
821 Lump Sum					
Positions				39	43
From General Revenue					
Fund				815,486	885,337
Third Judicial Circuit					
822 Lump Sum					
Positions				18	19
From General Revenue					
Fund				398,785	419,339

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
Fourth Judicial Circuit			Eighteenth Judicial Circuit		
823 Lump Sum			837 Lump Sum		
Positions	75	86	Positions	30	30
From General Revenue			From General Revenue		
Fund	1,434,720	1,629,339	Fund	685,520	688,426
Fifth Judicial Circuit			Nineteenth Judicial Circuit		
824 Lump Sum			838 Lump Sum		
Positions	29	34	Positions	20	22
From General Revenue			From General Revenue		
Fund	596,162	689,246	Fund	436,521	480,101
Sixth Judicial Circuit			Twentieth Judicial Circuit		
825 Lump Sum			839 Lump Sum		
Positions	65	65	Positions	34	38
From General Revenue			From General Revenue		
Fund	1,292,000	1,297,701	Fund	672,878	740,375
Seventh Judicial Circuit			Judicial Qualifications Commission		
826 Lump Sum			840 Lump Sum		
Positions	49	53	Positions	2	2
From General Revenue			From General Revenue		
Fund	922,999	1,074,239	Fund	127,342	132,188
Eighth Judicial Circuit			Judicial Council		
827 Lump Sum			841 Salaries and Benefits		
Positions	30	34	Positions	2	2
From General Revenue			From General Revenue		
Fund	644,954	712,921	Fund	41,049	41,140
Ninth Judicial Circuit			842 Other Personal Services		
828 Lump Sum			From General Revenue		
Positions	49	49	Fund	100	100
From General Revenue			843 Expenses		
Fund	1,038,918	1,042,200	From General Revenue		
Tenth Judicial Circuit			Fund	5,724	5,841
829 Lump Sum			LABOR AND EMPLOYMENT SE-		
Positions	53	59	CURITY, DEPARTMENT OF		
From General Revenue			Offices of the Secretary and Ad-		
Fund	1,027,227	1,128,359	ministrative Services		
Eleventh Judicial Circuit			844 Salaries and Benefits		
830 Lump Sum			Positions	210	210
Positions	142	166	From General Revenue		
From General Revenue			Fund	82,598	86,387
Fund	3,192,416	3,609,595	From Administrative		
Twelfth Judicial Circuit			Trust Fund	2,165,815	2,157,618
831 Lump Sum			From Revolving Trust		
Positions	33	33	Fund	427,902	439,386
From General Revenue			From Workmen's Com-		
Fund	698,051	705,075	pensation Special Dis-		
Thirteenth Judicial Circuit			ability Trust Fund	167,864	168,468
832 Lump Sum			845 Other Personal Services		
Positions	68	84	From Administrative		
From General Revenue			Trust Fund	12,140	12,140
Fund	1,312,606	1,587,903	From Revolving Trust		
Fourteenth Judicial Circuit			Fund	42,200	42,200
833 Lump Sum			846 Expenses		
Positions	20	22	From General Revenue		
From General Revenue			Fund	16,601	17,125
Fund	546,649	586,453	From Administrative		
Fifteenth Judicial Circuit			Trust Fund	723,676	752,160
834 Lump Sum			From Revolving Trust		
Positions	57	62	Fund	453,092	462,005
From General Revenue			From Special Employ-		
Fund	1,199,039	1,283,938	ment Security Trust	68,947	68,947
Sixteenth Judicial Circuit			From Workmen's Com-		
835 Lump Sum			pensation Special Dis-		
Positions	25	28	ability Trust Fund	28,988	29,193
From General Revenue			847 Operating Capital Outlay		
Fund	441,531	489,114	From General Revenue		
Seventeenth Judicial Circuit			Fund	3,745	3,918
836 Lump Sum			From Administrative		
Positions	72	76	Trust Fund	15,135	13,831
From General Revenue			From Revolving Trust		
Fund	1,441,851	1,512,392	Fund	13,054	13,641
			From Workmen's Com-		
			pensation Special Dis-	1,396	546
			ability Trust Fund		
			848 Special Categories		
			Reimbursement of Employ-		
			ers		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
871 Financial Assistance Payments Trade Readjustment Allowances From Employment Security Administration Trust Fund	1,500,000	1,500,000	Criminal Investigations, Division of		
872 Financial Assistance Payments Allowances (CETA) From Grants and Donations Trust Fund	2,500,000	2,500,000	892 Salaries and Benefits Positions	283	304
873 Data Processing Services From Employment Security Administration Trust Fund	3,401,983	3,388,075	From General Revenue Fund	4,706,777	5,378,732
Caldwell Data Center			893 Expenses From General Revenue Fund	1,912,316	2,255,403
874 Salaries and Benefits Positions	166	166	894 Operating Capital Outlay From General Revenue Fund	510,287	261,128
From Working Capital Trust Fund	1,963,214	1,967,632	895 Data Processing Services From General Revenue Fund	142,741	147,503
875 Other Personal Services From Working Capital Trust Fund	3,750	3,875	Standards and Training, Division of		
876 Expenses From Working Capital Trust Fund	1,616,649	1,624,313	896 Salaries and Benefits Positions	29	29
877 Operating Capital Outlay From Working Capital Trust Fund	9,978	9,001	From General Revenue Fund	382,130	387,446
Industrial Relations Commission			From Law Enforcement Training Trust Fund	33,526	33,601
878 Salaries and Benefits Positions	34		897 Other Personal Services From General Revenue Fund	1,800	1,800
From Industrial Relations Commission Trust Fund	504,830		From Law Enforcement Training Trust Fund	4,000	4,000
879 Not used			898 Expenses From General Revenue Fund	106,343	108,526
880 Expenses From Industrial Relations Commission Trust Fund	135,767		From Law Enforcement Training Trust Fund	29,044	29,292
881 Not used			899 Aid to Local Governments Special Education and Technical Training From Law Enforcement Training Trust Fund	723,167	745,187
Unemployment Appeals Commission			Provided, however, funds appropriated in Item 899 shall not fund projects which will require future ex- penditures from the general revenue fund for continuing operations.		
882 Salaries and Benefits Positions	30	30	900 Operating Capital Outlay From General Revenue Fund	12,608	2,155
From Employment Security Administration Trust Fund	439,163	440,462	901 Special Categories Match for Policy Psycho- logical Assessment Grant From General Revenue Fund	7,500	
883 Other Personal Services From Employment Security Administration Trust Fund	24,840	26,270	902 Data Processing Services From General Revenue Fund	43,273	46,022
884 Expenses From Employment Security Administration Trust Fund	62,531	62,897	Criminal Justice Information Systems, Division of		
885 Operating Capital Outlay From Employment Security Administration Trust Fund	2,800	2,800	903 Salaries and Benefits Positions	140	142
LAW ENFORCEMENT, DEPARTMENT OF			From General Revenue Fund	1,588,924	1,597,860
Office of the Executive Director and Division of Staff Services			From Operating Trust Fund	171,329	216,689
886 Salaries and Benefits Positions	197	202	904 Expenses From General Revenue Fund	346,946	356,807
From General Revenue Fund	3,208,637	3,498,689	From Operating Trust Fund	50,647	72,227
887 Other Personal Services From General Revenue Fund	13,900	13,900	905 Operating Capital Outlay From General Revenue Fund	15,090	7,763
888 Expenses From General Revenue Fund	1,100,814	1,188,482	From Operating Trust Fund	1,141	
889 Not used			906 Data Processing Services From General Revenue Fund	3,412,248	3,449,476
890 Operating Capital Outlay From General Revenue Fund	217,325	184,087	From Operating Trust Fund	13,520	47,266
891 Data Processing Services From General Revenue Fund	41,701	42,086			

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
Law Enforcement Data Center			Auditing Committee		
907 Salaries and Benefits			920 Lump Sum		
Positions	82	85	From General Revenue		
From Working Capital			Fund	8,560	9,159
Trust Fund	981,432	1,023,861			
908 Expenses			Administrative Procedures		
From Working Capital			Committee		
Trust Fund	2,783,843	2,821,773	921 Lump Sum		
909 Operating Capital Outlay			From General Revenue		
From Working Capital			Fund	384,394	411,302
Trust Fund	12,867	12,502			
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			Auditor General		
910 Salaries and Benefits			922 Lump Sum		
Positions	212	213	From General Revenue		
From General Revenue			Fund	10,751,009	11,306,705
Fund	3,452,767	3,538,257	From Federal Reimbursement Trust Fund	904,918	941,118
From Legal Services					
Trust Fund	152,264	152,406	Office of Public Counsel		
911 Other Personal Services			923 Lump Sum		
From General Revenue			From General Revenue		
Fund	74,049	64,478	Fund	551,785	609,491
From Grants and Donations Trust Fund	298,636	298,636			
912 Expenses			Intergovernmental Relations, Advisory Council on		
From General Revenue			924 Lump Sum		
Fund	522,013	549,733	From General Revenue		
From Grants and Donations Trust Fund	90,000	90,000	Fund	228,220	212,095
From Legal Services					
Trust Fund	9,306	9,306	MILITARY AFFAIRS, DEPARTMENT OF		
913 Operating Capital Outlay			General Activities		
From General Revenue			925 Salaries and Benefits	79	79
Fund	319,408	46,908	Positions		
From Grants and Donations Trust Fund	5,000		From General Revenue		
914 Special Categories			Fund	1,115,601	1,153,967
Antitrust Investigations			From Armory Board Trust Fund	15,903	16,801
Positions	5	5	926 Other Personal Services		
From Legal Services			From General Revenue		
Trust Fund	828,172	613,168	Fund	16,190	16,190
915 Special Categories			927 Expenses		
Transfer to Legal Services Trust Fund			From General Revenue		
From General Revenue			Fund	891,336	889,615
Fund	828,172	613,168	From Armory Board Trust Fund	7,152	7,863
Provided that the positions and funds appropriated in Items 910, 912, and 913 for the purpose of establishing additional counsel for all Department of Professional and Occupational Regulation Boards be contingent upon respective legislation becoming law.			928 Operating Capital Outlay		
			From General Revenue		
			Fund	44,760	34,775
			929 Data Processing Services		
			From General Revenue		
			Fund	65,465	69,803
LEGISLATIVE BRANCH			Camp Blanding Management		
House of Representatives			930 Salaries and Benefits		
916 Lump Sum			Positions	57	57
From General Revenue			From Camp Blanding Management Trust Fund	658,921	660,377
Fund	12,501,811	13,255,903	931 Other Personal Services		
Senate			From Camp Blanding Management Trust Fund	17,500	17,500
917 Lump Sum			932 Expenses		
From General Revenue			From Camp Blanding Management Trust Fund	203,702	209,812
Fund	8,105,082	8,404,938	933 Operating Capital Outlay		
Joint Management			From Camp Blanding Management Trust Fund	34,764	21,171
918 Lump Sum					
From General Revenue			NATURAL RESOURCES, DEPARTMENT OF		
Fund	4,432,202	4,744,306	Office of Executive Director and Division of Administrative Services		
918A Special Categories			934 Salaries and Benefits		
Education Fixed Capital Outlay Study			Positions	125	125
From General Revenue			From General Revenue		
Fund	200,000		Fund	1,332,239	1,337,898
Statutory Committees			From Grants and Donations Trust Fund	38,503	38,529
919 Lump Sum			From Motorboat Revolving Trust Fund	272,590	271,117
From General Revenue			From State Park Trust Fund	87,592	96,459
Fund	12,365	13,231			

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
935 Other Personal Services			947 Aid to Local Governments		
From General Revenue			Beach Restoration and		
Fund	74,994	78,900	Erosion Control		
From Motorboat Revolving Trust Fund	5,442	5,859	Fund	5,950,301	7,044,994
From State Park Trust Fund	4,500	5,000	Provided, that General Revenue Funds appropriated in Item 947 shall be transferred to the Erosion Control Trust Fund to fund Beach Restoration and Erosion Control projects. The Department is authorized to utilize up to \$511,126 in 1979-80 for placement of the U.S. Army Corps of Engineers Maintenance Dredging Sediment pursuant to Section 161.042, Florida Statutes.		
936 Expenses			948 Operating Capital Outlay		
From General Revenue Fund	432,457	423,710	From General Revenue Fund	177,423	447,935
From Grants and Donations Trust Fund	71,084	34,384	From Marine Biological Research Trust Fund	7,000	11,500
From Motorboat Revolving Trust Fund	238,090	149,090	From Saltwater Products Promotion Trust Fund	5,000	
From State Park Trust Fund	46,825	58,775	949 Data Processing Services		
937 Aid to Local Governments			From General Revenue Fund	8,862	9,280
Suwannee River Authority			Resource Management, Division of		
From General Revenue Fund	21,250	21,250	950 Salaries and Benefits		
938 Aid to Local Governments			Positions	126	126
Boating Related Activities			From General Revenue Fund	1,572,062	1,575,899
From Motorboat Revolving Trust Fund	1,919,873	1,988,988	From Aquatic Plant Control Trust Fund	279,349	287,196
939 Operating Capital Outlay			From Land Reclamation Administration Trust Fund	94,644	94,856
From General Revenue Fund	15,654	31,118	951 Other Personal Services		
From Grants and Donations Trust Fund	1,664		From General Revenue Fund	718,706	718,706
From Motorboat Revolving Trust Fund	33,782	4,782	From Aquatic Plant Control Trust Fund	391,342	322,121
From State Park Trust Fund	13,831		From Land Reclamation Administration Trust Fund	231,606	
940 Special Categories			952 Expenses		
Gulf States Marine Fisheries			From General Revenue Fund	595,461	646,780
From General Revenue Fund	15,000	15,000	From Aquatic Plant Control Trust Fund	308,705	321,085
941 Special Categories			From Land Reclamation Administration Trust Fund	36,671	37,867
Special Litigation			953 Aid to Local Governments		
From General Revenue Fund	1,290,000	1,110,000	Aquatic Plant Control		
941A Special Categories			Matching Grants		
Recreational Channel Dredging			From Aquatic Plant Control Trust Fund	4,475,959	4,440,003
From General Revenue Fund	15,000	50,000	954 Operating Capital Outlay		
942 Special Categories			From General Revenue Fund	61,117	28,398
Tennessee-Tombigbee			From Aquatic Plant Control Trust Fund	29,657	23,400
Waterway Authority			From Land Reclamation Administration Trust Fund	950	5,943
From General Revenue Fund	8,500	8,500	955 Special Categories		
943 Data Processing Services			National Ocean Survey		
From General Revenue Fund	102,964	111,203	From General Revenue Fund	172,750	172,750
From Motorboat Revolving Trust Fund	197,926	213,760	956 Special Categories		
Marine Resources, Division of			Topographic Mapping		
944 Salaries and Benefits	162	164	From General Revenue Fund	150,000	150,000
Positions			957 Data Processing Services		
From General Revenue Fund	2,106,253	2,150,735	From General Revenue Fund	62,264	62,765
From Marine Biological Research Trust Fund	106,241	106,278			
From Saltwater Products Promotion Trust Fund	107,185	98,185			
945 Other Personal Services					
From General Revenue Fund	789,863	510,951			
From Marine Biological Research Trust Fund	46,227	15,590			
From Saltwater Products Promotion Trust Fund	2,000				
946 Expenses					
From General Revenue Fund	820,820	889,879			
From Marine Biological Research Trust Fund	26,000	27,100			
From Saltwater Products Promotion Trust Fund	160,815	167,815			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
986 Expenses From Professional and Occupational Regulation Trust Fund	294,489	294,039	1011 Other Personal Services From Operating Trust Fund	69,430	69,965
987 Operating Capital Outlay From Professional and Occupational Regulation Trust Fund	2,874		1012 Expenses From Operating Trust Fund	105,445	114,497
988 Not Used			1013 Operating Capital Outlay From Operating Trust Fund	2,136	1,186
989 Not Used			1014 Not Used		
PROFESSIONS, DIVISION OF			1015 Not Used		
Accountancy, Board of			Foresters, Board of Registration		
990 Salaries and Benefits Positions	11	11	For		
From Operating Trust Fund	139,448	139,936	1016 Expenses From Operating Trust Fund	3,768	3,829
991 Other Personal Services From Operating Trust Fund	343,928	352,111	1017 Not Used		
992 Expenses From Operating Trust Fund	164,862	167,564	Funeral Directors and Embalmers, Board of		
993 Operating Capital Outlay From Operating Trust Fund	1,420	1,420	1018 Salaries and Benefits Positions	6	6
994 Not Used			From Operating Trust Fund	70,992	71,120
995 Not Used			1019 Other Personal Services From Operating Trust Fund	28,763	30,641
Architecture, Board of			1020 Expenses From Operating Trust Fund	52,844	53,213
996 Salaries and Benefits Positions	6	6	1021 Operating Capital Outlay From Operating Trust Fund	630	630
From Operating Trust Fund	87,630	91,809	1022 Not Used		
997 Other Personal Services From Operating Trust Fund	70,941	80,234	Landscape Architects, Board of		
998 Expenses From Operating Trust Fund	64,073	65,460	1023 Other Personal Services From Operating Trust Fund	10,160	10,474
999 Operating Capital Outlay From Operating Trust Fund	1,704	351	1024 Expenses From Operating Trust Fund	4,650	4,725
1000 Not Used			1025 Not Used		
Chiropractic Examiners, Board of			Medical Examiners, Board of		
1001 Other Personal Services From Operating Trust Fund	9,575	9,575	1026 Salaries and Benefits Positions	25	25
1002 Expenses From Operating Trust Fund	13,294	13,428	From Operating Trust Fund	347,321	348,242
1003 Not Used			1027 Other Personal Services From Operating Trust Fund	202,901	212,358
1004 Financial Assistance Pay- ments Student Financial Assistance From Operating Trust Fund	4,000	4,000	1028 Expenses From Operating Trust Fund	121,608	121,018
Dentistry, Board of			1029 Operating Capital Outlay From Operating Trust Fund	12,000	
1005 Salaries and Benefits Positions	11	11	1030 Not Used		
From Operating Trust Fund	134,685	144,488	1031 Not Used		
1006 Other Personal Services From Operating Trust Fund	107,390	108,145	Nursing, Board of		
1007 Expenses From Operating Trust Fund	165,044	169,758	1032 Salaries and Benefits Positions	45	46
1008 Operating Capital Outlay From Operating Trust Fund	19,951	256	From Operating Trust Fund	580,342	591,952
1009 Not Used			1033 Other Personal Services From Operating Trust Fund	219,143	223,875
Professional Engineers and Land Surveyors, Board of			1034 Expenses From Operating Trust Fund	313,258	332,079
1010 Salaries and Benefits Positions	10	10	1035 Operating Capital Outlay From Operating Trust Fund	12,557	1,757
From Operating Trust Fund	135,728	136,099	1036 Not Used		
			1037 Not Used		
			Optometry, Board of		
			1038 Salaries and Benefits Positions	1	1
			From Operating Trust Fund	13,283	13,313

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
1039 Other Personal Services From Operating Trust Fund	51,706	51,729	Occupations, Division of Construction Industry Licensing Board		
1040 Expenses From Operating Trust Fund	25,938	26,089	1066 Salaries and Benefits Positions	38	39
1041 Not Used			From Operating Trust Fund	491,496	517,711
Osteopathic Medical Examiners, Board of			1067 Other Personal Services From Operating Trust Fund	312,791	327,196
1042 Salaries and Benefits Positions	2	2	1068 Expenses From Operating Trust Fund	313,792	321,756
From Operating Trust Fund	19,970	20,014	1069 Operating Capital Outlay From Operating Trust Fund	40,928	23,630
1043 Other Personal Services From Operating Trust Fund	45,303	48,536	1070 Not Used		
1044 Expenses From Operating Trust Fund	28,646	29,148	1071 Not Used		
1045 Operating Capital Outlay From Operating Trust Fund	534	788	Electrical Contractors' Licensing Board		
1046 Not Used			1072 Other Personal Services From Operating Trust Fund	1,571	1,571
Pharmacy, Board of			1073 Expenses From Operating Trust Fund	15,680	15,862
1047 Salaries and Benefits Positions	13	13	1074 Not Used		
From Operating Trust Fund	255,259	256,091	Naturopathic Examiners, Board of		
1048 Other Personal Services From Operating Trust Fund	49,882	52,569	1075 Other Personal Services From Operating Trust Fund	80	80
1049 Expenses From Operating Trust Fund	78,915	79,795	1076 Expenses From Operating Trust Fund	628	628
1050 Operating Capital Outlay From Operating Trust Fund	630	630	1077 Not Used		
1051 Not Used			Opticians, Board of Dispensing		
Podiatry Examiners, Board of			1078 Other Personal Services From Operating Trust Fund	11,786	11,786
1052 Other Personal Services From Operating Trust Fund	14,300	14,300	1079 Expenses From Operating Trust Fund	13,546	13,804
1053 Expenses From Operating Trust Fund	12,218	12,368	1080 Not Used		
1054 Not Used			Real Estate Commission		
Psychology, Board of Examiners of			1081 Salaries and Benefits Positions	159	159
1055 Other Personal Services From Operating Trust Fund	6,110	6,110	From Operating Trust Fund	1,884,863	1,903,603
1056 Expenses From Operating Trust Fund	7,756	7,832	1082 Other Personal Services From Operating Trust Fund	338,691	267,266
1057 Not Used			1083 Expenses From Operating Trust Fund	903,496	971,350
Veterinary Medicine, Board of			1084 Operating Capital Outlay From Operating Trust Fund	126,913	2,510
1058 Salaries and Benefits Positions	2	2	1084A Special Categories Continuing Education From Operating Trust Fund	19,000	19,000
From Operating Trust Fund	24,447	26,815	1085 Not used		
1059 Other Personal Services From Operating Trust Fund	6,725	6,725	1085A Financial Assistance Payments		
1060 Expenses From Operating Trust Fund	17,865	18,026	Payment of Claims From Real Estate Recov- ery Trust Fund	60,000	70,000
1061 Not Used			1086 Not Used		
1062 Not Used			Public Service Commission		
Nursing Home Administrators, Board of Examiners of			1087 Salaries and Benefits Positions	434	447
1063 Other Personal Services From Operating Trust Fund	3,375	3,375	From Regulatory Trust Fund	7,242,087	7,506,921
1064 Expenses From Operating Trust Fund	17,095	17,189	Provided that, notwithstand- ing Section 216.262, Florida Statutes, the Administration Commission is authorized to		
1065 Not Used					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
approve additional positions in excess of the number fixed in Item 1087 to regulate additional unanticipated water and sewer systems pursuant to Section 367-171(1), Florida Statutes.			1104 Data Processing Services From Intangible Tax Trust Fund	294,994	264,620
1088 Other Personal Services From Regulatory Trust Fund	125,522	125,054	Audits, Division of		
1089 Expenses From Regulatory Trust Fund	1,633,862	1,711,244	1105 Salaries and Benefits Positions	384	399
1090 Operating Capital Outlay From Regulatory Trust Fund	292,359	200,635	From General Revenue Fund	5,235,449	5,492,877
1091 Not used			From Administrative Trust Fund	573,468	631,138
1092 Special Categories Consultant Fees From Regulatory Trust Fund	250,000	250,000	1106 Other Personal Services From Administrative Trust Fund	43,430	45,492
1093 Data Processing Services From Regulatory Trust Fund	155,586	164,936	1107 Expenses From Administrative Trust Fund	851,509	956,666
REVENUE, DEPARTMENT OF			1108 Operating Capital Outlay From General Revenue Fund	30,890	16,279
Office of the Executive Director and Division of Administration			Collection and Enforcement, Division of		
1094 Salaries and Benefits Positions	151	151	1109 Salaries and Benefits Positions	423	423
From General Revenue Fund	1,534,043	1,557,494	From General Revenue Fund	4,735,159	4,750,753
From Administrative Trust Fund	400,490	390,809	From Administrative Trust Fund	7,513	9,638
1095 Other Personal Services From Administrative Trust Fund	80,480	146,652	From Local Option Tourist Development Trust Fund	25,873	25,931
1096 Expenses From Administrative Trust Fund	356,511	262,643	1110 Other Personal Services From Administrative Trust Fund	111,439	111,439
1096A Aid to Local Governments Cigarette Tax to Municipalities From Municipal Financial Assistance Trust Fund	22,700,000	23,300,000	From Local Option Tourist Development Trust Fund	2,622	2,797
1096B Aid to Local Governments Municipal Revenue Sharing From Municipal Revenue Sharing Trust Fund	181,239,000	187,059,000	1111 Expenses From General Revenue Fund	1,095,608	1,148,350
1096C Aid to Local Governments County Revenue Sharing From County Revenue Sharing Trust Fund	79,550,000	85,809,000	From Administrative Trust Fund	1,047,607	1,024,126
1097 Operating Capital Outlay From Administrative Trust Fund	179,777	2,144	From Local Option Tourist Development Trust Fund	68,100	68,638
1098 Data Processing Services From Administrative Trust Fund	661,391	851,195	1112 Aid to Local Governments County Tax Forms From Administrative Trust Fund	402,000	402,000
Ad Valorem Tax, Division of			1112A Aid to Local Governments 5th and 6th Cent Gas Tax to Counties From Gas Tax Clearing Trust Fund	112,780,000	117,216,000
1099 Salaries and Benefits Positions	82	87	1112B Aid to Local Governments 7th Cent Gas Tax to Counties From Gas Tax Clearing Trust Fund	56,390,000	58,608,000
From Intangible Tax Trust Fund	1,495,552	1,596,308	1112C Aid to Local Governments Motor Fuel Tax Refunds to Cities From Municipalities Gasoline and Special Fuel Tax Refunds Trust Fund	3,000,000	3,200,000
1100 Other Personal Services From Intangible Tax Trust Fund	77,575	77,901	1112D Aid to Local Governments Oil and Gas Tax to Counties From Oil and Gas Tax Trust Fund	5,800,000	5,800,000
1101 Expenses From Intangible Tax Trust Fund	353,469	381,483	1113 Operating Capital Outlay From Administrative Trust Fund	42,682	16,182
1102 Aid to Local Governments Aerial Photography and Mapping From Intangible Tax Trust Fund	200,930	248,488	1114 Special Categories National Association of Tax Administrators From Administrative Trust Fund	7,750	7,750
1102A Aid to Local Governments Ad Valorem Tax Exemptions From Local Government Exemption Trust Fund	44,000,000	48,400,000	1115 Data Processing Services From Administrative Trust Fund	1,037,892	1,120,050
1103 Operating Capital Outlay From Intangible Tax Trust Fund	6,558	3,185			

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
STATE, DEPARTMENT OF, AND SECRETARY OF STATE Office of the Secretary and Division of Administrative Services			1125A Data Processing Services		
1116 Salaries and Benefits			From General Revenue Fund	58,400	38,400
Positions	119	119	Archives, History, and Records Management, Division of		
From General Revenue Fund	1,758,956	1,762,806	1126 Salaries and Benefits		
1117 Expenses			Positions	92	92
From General Revenue Fund	413,701	419,548	From General Revenue Fund	1,013,848	1,037,640
From Flag Trust Fund	5,000	5,000	From Microfilm Revolving Trust Fund	71,159	71,319
1118 Not Used			From Operating Trust Fund	199,529	202,460
1119 Operating Capital Outlay			1127 Other Personal Services		
From General Revenue Fund	29,531	20,280	From General Revenue Fund	26,408	26,408
1120 Data Processing Services			From Microfilm Revolving Trust Fund	201,774	208,965
From General Revenue Fund	4,260	4,600	From Operating Trust Fund	36,889	36,889
Elections, Division of			1128 Expenses		
1121 Salaries and Benefits			From General Revenue Fund	180,170	204,086
Positions	37	37	From Microfilm Revolving Trust Fund	224,987	232,762
From General Revenue Fund	341,981	342,963	From Operating Trust Fund	69,703	70,183
From Publications Revolving Trust Fund	59,173	61,901	Provided, however, that from funds appropriated in Item 1128, the Division of Ar- chives, History and Records Management shall arrange to seek the disinterment and reinterment of Zora Neal Hurston to Eatonville, Flor- ida.		
1122 Other Personal Services			1128A Aid to Local Governments		
From General Revenue Fund	3,900	13,900	Preservation and Restoration of Historic Facilities		
From Publications Revolving Trust Fund	7,176	7,176	From General Revenue Fund	10,000	
1123 Expenses			1129 Operating Capital Outlay		
From General Revenue Fund	108,271	154,694	From General Revenue Fund	57,073	51,287
From Operating Trust Fund	25,000	25,000	From Microfilm Revolving Trust Fund	1,219	
From Publications Revolving Trust Fund	190,960	197,422	From Operating Trust Fund	11,696	8,285
Provided, that \$1,200 of General Revenue in Item 1123 shall only be used for the expenses associated with Article XI, Section 5, of the State Constitution, and Sec- tion 100.342, Florida Stat- utes, involving the publica- tion of the Constitutional Amendments to be submit- ted at the Special Election to be held on March 11, 1980, in one newspaper in each county of the state twice prior to being voted upon.			1130 Data Processing Services		
1123A Aid to Local Governments			From General Revenue Fund	45,000	39,888
Special Elections			Corporations, Division of		
From General Revenue Fund	200,000		1131 Salaries and Benefits		
1123B Aid to Local Governments			Positions	108	108
Petition Signature Verifica- tion			From General Revenue Fund	957,613	978,882
From General Revenue Fund	10,000	10,000	Provided, that in addition to the funds appropriated in Item 1131 for salaries and benefits for the Bureau of Uniform Commercial Code, if HB 1643 or SB 1256 is enacted into law, the Bu- reau of Uniform Commercial Code is specifically author- ized to utilize up to \$100,000 of the deficiency fund upon approval of the Department of Administration. Such de- ficiency funds may be used to supplement the positions provided by this bill and shall be approved by the Department of Administra- tion, upon a showing of need by the director of the Divi- sion of Corporations based upon the following schedule: For every additional 5,000 uniform commercial code documents filed in fiscal		
1123C Aid to Local Governments					
County Charter Referendum					
From General Revenue Fund	100,000				
1124 Operating Capital Outlay					
From General Revenue Fund	4,138	5,015			
From Publications Revolving Trust Fund	2,362	2,635			
1125 Special Categories					
Election Investigations and Hearings					
From General Revenue Fund	35,000	35,000			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
year 1980-81 above those documents filed in fiscal year 1979-80, one additional position.			Cultural Affairs, Division of Office of the Division Director		
1132 Other Personal Services			1144 Salaries and Benefits	10	10
From General Revenue			Positions		
Fund	35,000	35,000	From General Revenue		
1133 Expenses			Fund	94,975	98,734
From General Revenue			From Fine Arts Council		
Fund	273,770	276,672	Trust Fund	55,406	51,986
1134 Operating Capital Outlay			1145 Expenses		
From General Revenue			From General Revenue		
Fund	65,574	45,441	Fund	44,562	45,026
1135 Data Processing Services			From Fine Arts Council		
From General Revenue			Trust Fund	19,437	19,865
Fund	677,051	608,101	1146 Aid to Local Governments		
Library Services, Division of			Art Grants		
1136 Salaries and Benefits			From General Revenue		
Positions	59	59	Fund	1,485,210	1,485,210
From General Revenue			From Fine Arts Council		
Fund	660,667	662,411	Trust Fund	700,000	735,000
From Library Services			Provided, however, that moneys appropriated in Item 1146 shall expressly include a \$20,000 grant in each year of the biennium to fund the annual Cross and Sword presentation.		
Trust Fund	63,017	63,082	1147 Operating Capital Outlay		
1137 Other Personal Services			From General Revenue		
From General Revenue			Fund	1,016	1,068
Fund	16,536	16,536	1148 Not Used		
From Library Services			1148A Special Categories		
Trust Fund	15,000		Emergency School Aid Act		
1138 Expenses			Grant - Duval County		
From General Revenue			From Grants and Dona-		
Fund	97,406	99,141	tions Trust Fund	100,000	100,000
From Library Services			Historic Pensacola Preservation Board		
Trust Fund	164,310	128,350	1149 Salaries and Benefits		
1139 Aid to Local Governments			Positions	15	16
Library Grants			From General Revenue		
From General Revenue			Fund	225,930	234,048
Fund	3,251,692	3,251,692	1150 Other Personal Services		
From Library Services			From Operating Trust		
Trust Fund	1,799,708	1,987,708	Fund	26,488	9,054
Notwithstanding the provisions of section 257.22, Florida Statutes, the funds appropriated in Item 1139 from the General Revenue Fund shall be released quarterly pursuant to section 216.192, Florida Statutes.			1151 Expenses		
1139A Aid to Local Governments			From Operating Trust		
Construction Grants			Fund	111,584	107,823
From General Revenue			1152 Operating Capital Outlay		
Fund		185,000	From Operating Trust		
Provided, that funds appropriated in Item 1139A shall be allocated to construction projects in Escambia, Duval, Lafayette, and Seminole Counties.			Fund	19,940	7,000
1140 Operating Capital Outlay			Historic St. Augustine Preservation Board		
From General Revenue			1153 Salaries and Benefits		
Fund	51,592	56,751	Positions	31	31
From Library Services			From General Revenue		
Trust Fund	232,100	225,000	Fund	300,930	333,113
Licensing, Division of			From Operating Trust		
1141 Salaries and Benefits			Fund	78,521	47,184
Positions	25	25	1154 Other Personal Services		
From General Revenue			From Operating Trust		
Fund	245,359	252,179	Fund	39,442	43,072
1142 Expenses			1155 Expenses		
From General Revenue			From Operating Trust		
Fund	131,381	139,632	Fund	111,505	116,070
From Private Investigative Agency Law Trust			1156 Operating Capital Outlay		
Fund	48,000	48,000	From Operating Trust		
1143 Operating Capital Outlay			Fund	10,000	7,300
From General Revenue			Ringling Museum of Art, Board of Trustees of the John and Mable		
Fund	2,472	4,398	1157 Salaries and Benefits		
			Positions	88	88
			From General Revenue		
			Fund	814,384	803,954
			From Incidental Trust		
			Fund	249,295	262,473

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
1158 Other Personal Services From Incidental Trust Fund	92,436	98,598	Historic Key West Preservation Board		
1159 Expenses From General Revenue Fund	11,575		1167 Salaries and Benefits Positions From General Revenue Fund	3	3
From Incidental Trust Fund	616,109	636,079	1168 Other Personal Services From Operating Trust Fund	16,328	16,328
1160 Operating Capital Outlay From Incidental Trust Fund	70,360	31,050	1169 Expenses From Operating Trust Fund	21,616	22,490
From Investment Trust Fund	90,000	90,000	1170 Operating Capital Outlay From Operating Trust Fund	1,230	1,515
1160A Lump Sum Tampa/Ringling Positions	4	4	Historic Tampa/Hillsborough County Preservation Board		
From General Revenue Fund	124,500	119,500	1171 Salaries and Benefits Positions From General Revenue Fund	4	4
Provided, however, funds expended from the appro- priation in Item 1160A shall be disbursed only in accordance with the con- tract between the Ringling Museum of Art and the City of Tampa, dated April 21, 1978 or amendments there- to as approved by the Ring- ling Museum Board.			1172 Other Personal Services From Operating Trust Fund	24,820	24,820
1161 Special Categories Restoration and Conserva- tion of Art Works From General Revenue Fund	50,000	50,000	1173 Expenses From Operating Trust Fund	16,054	16,166
Asolo State Theater of Florida			1174 Operating Capital Outlay From Operating Trust Fund	1,175	
1162 Expenses From General Revenue Fund	446,250	468,562	Historic Boca Raton Preservation Board		
Stephen Foster Memorial, Board of Trustees of the			1175 Salaries and Benefits Positions From General Revenue Fund	1	1
1162A Salaries and Benefits Positions From General Revenue Fund	30	30	1176 Other Personal Services From Operating Trust Fund	12,306	12,335
From General Revenue Fund	306,558	307,234	1177 Expenses From Operating Trust Fund	8,334	8,206
1162B Other Personal Services From Operating Trust Fund	21,500	23,500	1178 Operating Capital Outlay From Operating Trust Fund	1,650	
1162C Expenses From Operating Trust Fund	250,433	268,103	Historic Broward County Preser- vation Board of Trustees		
1162D Operating Capital Outlay From Operating Trust Fund	7,677	10,917	1179 Lump Sum From General Revenue Fund	10,000	10,000
1162E Financial Assistance Pay- ments Payment of Scholarships From Operating Trust Fund	3,000	2,000	Historic Volusia County and Flag- ler County Preservation Board of Trustees		
Historic Tallahassee Preservation Board			1180 Lump Sum From General Revenue Fund	10,000	10,000
1163 Salaries and Benefits Positions From General Revenue Fund	4	4	TRANSPORTATION, DEPART- MENT OF		
From General Revenue Fund	62,928	63,069	Provided, however, that pur- suant to Section 334.21(2), Florida Statutes, funds ap- propriated for Items 1202 and 1217 through 1225 are based on the amount esti- mated to be required for cash payments during each fiscal year. All other items appropriated herein for the Department of Transporta- tion are based on the total contractual obligation esti- mated to be entered into during each fiscal year in accordance with section 216.- 311, Florida Statutes.		
1164 Other Personal Services From Operating Trust Fund	6,970	6,350			
1165 Expenses From General Revenue Fund	16,848	17,653			
From Operating Trust Fund	15,038	15,901			
1166 Operating Capital Outlay From General Revenue Fund	1,500	1,500			

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
Office of the Secretary and Division of Administration			1196 Special Categories Right-of-Way O.P.S. Fees From Public Transporta- tion Trust Fund _____	50,000	50,000
1181 Salaries and Benefits Positions	582	565	1197 Special Categories Public Transportation Fleet From Public Transporta- tion Trust Fund _____	1,310,000	1,412,500
From Working Capital Trust Fund _____	9,098,734	9,076,906	1198 Special Categories Purchase of Railroad Right of Way From Public Transporta- tion Trust Fund _____	950,000	950,000
1182 Other Personal Services From Working Capital Trust Fund _____	294,094	299,699			
1183 Expenses From Working Capital Trust Fund _____	4,135,413	4,172,982	Planning and Programming, Division of		
1184 Operating Capital Outlay From Working Capital Trust Fund _____	65,667	46,274	1199 Salaries and Benefits Positions	260	260
1185 Special Categories Consultant Fees From Working Capital Trust Fund _____	481,600	481,600	From Working Capital Trust Fund _____	4,405,619	4,418,035
1186 Special Categories Payments for Centralized Support Services From Working Capital Trust Fund _____	181,850	193,983	1200 Other Personal Services From Working Capital Trust Fund _____	20,038	21,246
1187 Data Processing Services From Working Capital Trust Fund _____	2,958,030	2,332,499	1201 Expenses From Working Capital Trust Fund _____	385,906	388,179
			1202 Aid to Local Governments Transportation Planning Grants From Working Capital Trust Fund _____	1,583,750	1,773,437
Public Transportation Operations, Division of			1203 Operating Capital Outlay From Working Capital Trust Fund _____	32,262	31,525
Provided, however, the leg- islature authorized the de- partment of transportation to design and implement a statewide ridesharing pro- gram contingent upon 100% federal funding of the en- tire program. In addition, no state funds are to be used for railroad branch im- provements.			1204 Special Categories Engineering and Planning Consultants From Working Capital Trust Fund _____	470,000	470,000
1188 Salaries and Benefits Positions	90	90	1205 Special Categories Payments for Centralized Support Services From Working Capital Trust Fund _____	145,167	150,822
From Public Transporta- tion Trust Fund _____	1,794,691	1,811,452	Road Operations, Division of		
1189 Not Used			Provided, however, Section 4 of Chapter 78-127, Laws of Florida, and Section 4, Chapter 78-371, Laws of Florida, to the contrary not- withstanding, funds allo- cated to the department of transportation shall not be used to reroute Monroe Street.		
1190 Expenses From Public Transporta- tion Trust Fund _____	218,191	242,244	1206 Salaries and Benefits Positions	8,192	8,149
1191 Aid to Local Governments Mass Transit Matching Grants From General Revenue Fund	22,800,000	27,950,000	From Working Capital Trust Fund _____	105,762,056	105,543,335
From Public Transporta- tion Trust Fund _____	10,083,000	11,580,500	1207 Other Personal Services From Working Capital Trust Fund _____	1,090,451	1,174,915
Provided that any unex- pended balance at fiscal year-end of fixed guideway matching grants may be certified forward as fixed capital outlay.			1208 Expenses From Working Capital Trust Fund _____	8,717,886	8,806,219
1192 Operating Capital Outlay From Public Transporta- tion Trust Fund _____	7,572	1,321	1209 Operating Capital Outlay From Working Capital Trust Fund _____	1,082,771	814,448
1193 Special Categories Engineering Consultants From Public Transporta- tion Trust Fund _____	660,000	815,000	1210 Special Categories Overtime From Working Capital Trust Fund _____	1,475,081	1,475,081
1194 Special Categories Public Transportation Struc- tures Improvements From Public Transporta- tion Trust Fund _____	1,065,000	1,445,000	1211 Special Categories Right of Way O.P.S. Fees From Working Capital Trust Fund _____	3,187,157	3,327,587
1195 Special Categories Payments for Centralized Support Services From Public Transporta- tion Trust Fund _____	52,361	52,879	1212 Special Categories Consultant Fees From Working Capital Trust Fund _____	1,582,485	1,449,505

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
1213 Special Categories Payments for Centralized Support Services From Working Capital Trust Fund	27,372,168	29,090,252	1220 the Department of Admini- stration shall determine that there are no other funds available for this purpose. Special Categories Keys Bridges Construction Contracts From Working Capital Trust Fund	43,740,000	49,689,000
1213A Special Categories Contractual Services with Department of Corrections— DOC Supervised From Working Capital Trust Fund	4,620,705	5,371,283	1221 Special Categories Bridge Rehabilitation/Re- placement Construction Contracts From Working Capital Trust Fund	37,503,000	46,376,000
Provided, however, the De- partment of Transportation shall develop, in coopera- tion with the Department of Administration, and present to the 1980 Legislature a plan of possible areas for increased use of the private sector. Such plan shall be coordinated with and not supercede the current ap- proved plan to contract with the Department of Correc- tions and shall include de- tailed cost estimates for in- house versus contractual services. Provided, however, the De- partment of Transportation will continue to contract with the Department of Cor- rections for inmate labor, supervision of which shall be gradually phased over to the Department of Correc- tions in accordance with the approved plan. The two de- partments will sign an agreement annually relating to numbers to be worked, location, types of projects, costs, etc. The Department of Transportation will not be required to fund laborer positions not furnished or not stipulated in the signed agreement or subsequent agreements.			1222 Special Categories Resurfacing Road Construction Contracts From Working Capital Trust Fund	50,000,000	50,000,000
1214 Special Categories Transportation Materials and Equipment From Working Capital Trust Fund	5,493,994	5,704,509	1223 Special Categories Traffic Operations Construction Contracts From Working Capital Trust Fund	6,000,000	6,000,000
1215 Not used			1224 Special Categories Other Federal Aid Road Construction Contracts From Working Capital Trust Fund	83,770,000	90,999,000
1216 Special Categories Florida Highway Patrol Services From Working Capital Trust Fund	4,728,882	4,880,358	1225 Special Categories Other State 100% Road Construction Contracts From Working Capital Trust Fund	35,615,000	28,373,000
1217 Special Categories Highway Beautification Payments From Working Capital Trust Fund	1,000,000	1,000,000	1226 Special Categories Engineering Consultants - Covenants to Complete From Working Capital Trust Fund	2,700,000	
1218 Special Categories Right of Way Land Acquisition From Working Capital Trust Fund	59,583,000	63,153,000	1227 Not Used		
1219 Special Categories Interstate Road Construction Contracts From Working Capital Trust Fund	201,578,000	213,180,000	1227A Special Categories Interstate Design Consul- tants From Working Capital Trust Fund	13,362,767	10,900,000
Provided that if additional funds are required to match interstate lapse funds an amount not to exceed \$23,- 000,000 may be utilized from the principle of the A.C.I. Revolving Trust Fund. Prior to the release of these funds			1227B Special Categories Other Federal Aid Design Consultants From Working Capital Trust Fund		1,422,366
			1227C Special Categories Bridge Design Consultants From Working Capital Trust Fund	3,000,000	
			1227D Special Categories Traffic Operations Consul- tants From Working Capital Trust Fund	7,300,000	600,000
			1227E Special Categories Interstate CEI Consultants From Working Capital Trust Fund	5,024,000	3,600,000
			Provided, however, funds appropriated in Items 1227A through 1227E shall be ex- pended so as to maximize federal participation and re- view of consultant contracts. All deviations shall be docu- mented as to justification and available for review by the auditor general. Provided, however, the de- partment shall prepare a documented, in-depth study with recommendations on in-house personnel versus consultant costs for both CEI and design to be pre-		

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
<p>sented to the Legislature no later than January 1, 1980. Such plan shall include all direct and indirect costs of dealing with consultants. Provided, however, the Department of Administration shall release the consultant funds authorized herein for construction engineering inspection or increase design consultants only upon documentation furnished by the Department of Transportation that sufficient in-house personnel are not available in lieu thereof, and a delay would result in the loss of federal funds or sharply increased costs. Such documentation shall include but shall not be limited to: (1) A review of staffing, workload, and priorities for all districts, and (2) Alternate strategies utilizing in-house personnel derived from increased mobility, and the additional positions authorized herein.</p>			1232 Operating Capital Outlay		
			From Working Capital		
			Trust Fund	7,400,000	8,140,000
			1233 Special Categories		
			Risk Management Insurance		
			From Working Capital		
			Trust Fund	373,732	373,732
			1234 Special Categories		
			Transportation Materials and Equipment		
			From Working Capital		
			Trust Fund	7,726,233	8,150,900
			Burns Data Center		
		1235 Salaries and Benefits Positions	87	86	
		From Working Capital			
		Trust Fund	1,112,457	1,104,855	
		1236 Other Personal Services			
		From Working Capital			
		Trust Fund	7,000	7,000	
		1237 Expenses			
		From Working Capital			
		Trust Fund	1,756,720	1,227,844	
		1238 Operating Capital Outlay			
		From Working Capital			
		Trust Fund	89,053		
		1239 Special Categories			
		Payments for Centralized Support Services			
		From Working Capital			
		Trust Fund	3,800	3,800	
		Total of Section 01			
		Positions	97,428	98,503	
		From General Funds	3,487,847,644	3,765,767,398	
		From Trust Funds	3,758,766,638	3,975,637,620	
		From Working Capital Fund	3,900,000	900,000	
		From Federal Revenue			
		Sharing Fund	70,200,000	70,200,000	
		Total All Funds	7,320,714,282	7,812,505,018	
1227F Special Categories					
Lump Sum - Personnel Mobility					
From Working Capital					
Trust Fund	750,000	795,000			
Provided, however, the Department of Transportation in cooperation with the Department of Administration shall develop and adopt a plan by September 30, 1979 to increase personnel mobility. The Department of Administration is authorized to approve travel, overtime, and per diem for extended periods upon proper justification and in accordance with the adopted plan. A lump sum is included in Item 1227F for overtime, travel, and per diem to encourage temporary transfers and increase mobility of personnel between the various districts in accordance with the adopted plan and shall be used for no other purpose.					
1227G Special Categories					
Keys Bridges Consultants					
From Working Capital					
Trust Fund	11,064,000				
1228 Debt Service					
From Working Capital					
Trust Fund	179,904	182,481			
Centralized Mobile Equipment and Warehouse Operations					
1229 Salaries and Benefits Positions	332	325			
From Working Capital					
Trust Fund	4,212,392	4,182,045			
1230 Other Personal Services					
From Working Capital					
Trust Fund	675	725			
1231 Expenses					
From Working Capital					
Trust Fund	9,335,701	9,943,257			
			AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
			Office of the Commissioner and Division of Administration		
			0A Fixed Capital Outlay		
			Florida State Fair		
			From General Revenue		
			Fund	4,800,000	
			Provided, that \$2,300,000 of the \$4,800,000 is appropriated to pay off the		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
bond issue. The remaining \$2,500,000 appropriation is an interest-free loan for the purchase of seats and parking facilities. This loan is to be repaid to the General Revenue Fund commencing July 1, 1984, with annual payments of \$250,000 due July 1 of each year for ten years.			6 Fixed Capital Outlay Quarantine Greenhouse, Doyle Conner Complex, Gainesville From Nursery Inspection Trust Fund	83,788	
Inspection, Division of			6A Fixed Capital Outlay Heating System, Florida Citrus Arboretum, Winter Haven From General Revenue Fund	10,133	
1 Fixed Capital Outlay Replacement of Inspection Station, Ellaville, Suwannee County From General Revenue Fund	18,100		6B Fixed Capital Outlay Improvements to Entomol- ogy Museum, Doyle Conner Building, Gainesville From General Revenue Fund	30,000	
Marketing, Division of			6C Fixed Capital Outlay Repairs to Ceiling, Doyle Conner Building, Gainesville From General Revenue Fund	4,000	
2 Fixed Capital Outlay Lump Sum - Market Im- provements From Market Improve- ments Working Capital Trust Fund	274,000	100,000	6D Fixed Capital Outlay Planning-Addition to Pa- thology Laboratory, Doyle Conner Building, Gainesville From General Revenue Fund		5,500
2A Fixed Capital Outlay Reconstruct/Relocate Pompano State Farmers' Market From General Revenue Fund		5,229,410	Forestry, Division of		
Provided, funds appropri- ated in Item 2A shall be used to relocate, extend, or reconstruct the Pompano State Farmers' Market as determined at the public hearing to be heard by the Commissioner of Agricul- ture. Any funds not used specifically for this purpose shall revert to the General Revenue Fund and shall not be subject to other con- struction projects.			7 Fixed Capital Outlay Forestry Building and Ad- ministrative Facilities, Lab- oratory Complex From General Revenue Fund	3,226,300	
Fruit and Vegetable Inspection, Division of			8 Fixed Capital Outlay Vehicle Maintenance Shop and Warehouse, Okeechobee From General Revenue Fund	74,712	
3 Fixed Capital Outlay Renovation of Nora Mayo Hall, Florida Citrus Build- ing, Winter Haven From Citrus Inspection Trust Fund	149,500		9 Not Used		
Animal Industry, Division of			10 Fixed Capital Outlay Addition to Vehicle Mainte- nance Shop, Blackwater River State Forest From Incidental Trust Fund	34,660	
3A Fixed Capital Outlay Renovation for Virus Lab- oratory, Kissimmee From General Revenue Fund	50,000		11 Fixed Capital Outlay Vehicle Maintenance Shop, Bradenton From General Revenue Fund	76,490	
3B Fixed Capital Outlay Addition to Diagnostic Lab- oratory, Cottondale From General Revenue Fund	11,155		12 Fixed Capital Outlay Vehicle Maintenance Shop and Office, Stuart Work Center From General Revenue Fund	30,800	
3C Fixed Capital Outlay Addition to Diagnostic Lab- oratory, Miami Springs From General Revenue Fund	2,838		12A Fixed Capital Outlay Extension of Dining Facili- ty, Coldwater Recreation Area Blackwater River State Forest From Incidental Trust Fund	28,600	
4 Not Used			13 Not Used		
Plant Industry, Division of			13A Fixed Capital Outlay Recreational Facilities, Hog Island, Withlacoochee State Forest From General Revenue Fund	37,625	
5 Fixed Capital Outlay Addition to Doyle Conner Building, Gainesville Com- plex, Gainesville From General Revenue Fund	62,000	1,172,900	14 Fixed Capital Outlay Equipment Shed and Dump- ing Station, Pine Log State Forest From General Revenue Fund	6,705	

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
15 Fixed Capital Outlay District Office, Orlando From General Revenue Fund		155,500	CORRECTIONS, DEPARTMENT OF		
15A Fixed Capital Outlay Restrooms, Bone Creek Rec- reation Area, Blackwater River State Forest From Incidental Trust Fund		18,500	22 Fixed Capital Outlay Correction of Fire Safety Deficiencies, Statewide From General Revenue Fund	150,000	
15B Fixed Capital Outlay Recreational Facilities, Colonel Robins Nature Trail From General Revenue Fund	9,000		23 Fixed Capital Outlay Improvements to Sewage System, Florida State Prison and Union Correctional In- stitution From General Revenue Fund	1,045,300	250,000
15C Fixed Capital Outlay Well and Pump, DeLeon Work Center From General Revenue Fund	6,200		Provided that if federal funds are secured for this project, the balance of Item 23 shall be used to supple- ment fixed capital outlay projects at Hendry Correc- tional Institution.		
16 Fixed Capital Outlay District Office, Gainesville From General Revenue Fund		149,900	24 Fixed Capital Outlay Confinement Facility, Apa- lachee Correctional Institute (West Unit) From General Revenue Fund	353,000	
17 Not Used			25 Fixed Capital Outlay Maximum Security and Re- ception Institution, Dade County From General Revenue Fund		8,819,400
17A Fixed Capital Outlay Replacement of Restroom Facilities, Three Locations Blackwater River State Forest From Incidental Trust Fund		52,800	26 Fixed Capital Outlay Volusia Correctional Institu- tion - Phase II From General Revenue Fund		1,284,800
18 Fixed Capital Outlay Warehouse, Withlacochee State Forest Headquarters From General Revenue Fund		45,150	27 Fixed Capital Outlay Polk Correctional Institu- tion - Phase III From General Revenue Fund		600,700
18A Fixed Capital Outlay Equipment Shed, Black- water River State Forest Headquarters From Incidental Trust Fund		17,896	28 Not Used		
18B Fixed Capital Outlay Recreational Facilities, Riv- er Junction, Withlacochee State Forest From General Revenue Fund		37,625	29 Fixed Capital Outlay Hendry Correctional Institu- tion - Phase III From General Revenue Fund	1,352,500	
18C Fixed Capital Outlay Pavilion, McKethan Lake, Withlacochee State Forest From General Revenue Fund		7,848	30 Fixed Capital Outlay Repairs and Improvement, Community Correctional Centers From General Revenue Fund	165,600	
18D Fixed Capital Outlay Picnic Shelter Bone Creek Recreation Area, Blackwater River State Forest From Incidental Trust Fund		5,020	31 Fixed Capital Outlay Repairs and Improvements, Road Prisons and Vocational Centers From General Revenue Fund	732,300	
19 Fixed Capital Outlay Fences, Bunnell and Black- water River State Forest From General Revenue Fund	11,690		32 Fixed Capital Outlay Renovation of Utility Plants, Sumter Correctional Institution From General Revenue Fund	342,700	
BUSINESS REGULATION, DEPARTMENT OF			33 Fixed Capital Outlay Repairs and Improvements, Florida State Prison From General Revenue Fund	222,600	27,700
Pari-mutuel Wagering, Division of			34 Fixed Capital Outlay Improvements to Kitchen, Glades Correctional Institu- tion From General Revenue Fund	16,000	173,500
20 Fixed Capital Outlay Improvements to Labora- tory, Miami From Operating Trust Fund		155,000	35 Not Used		
COMMUNITY AFFAIRS, DEPARTMENT OF			36 Not Used		
Office of Secretary					
21 Not Used					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
37 Fixed Capital Outlay Repairs and Improvements, Reception and Medical Center From General Revenue Fund _____			From General Revenue Fund _____	25,000	
38 Not Used			52B Fixed Capital Outlay Addition to the Bachelor Officer Quarters, Glades Correctional Institution From General Revenue Fund _____	348,000	
39 Fixed Capital Outlay Box Factory, Marion Cor- rectional Institution From General Revenue Fund _____	300,000	300,000	Provided that \$100,000 previ- ously appropriated for trail- er spaces at Glades Correc- tional Institution be revert- ed back to General Revenue unallocated.		
40 Not Used			53 Fixed Capital Outlay Reroofing of Building 19, Marion Correctional Institution From General Revenue Fund _____	75,000	
41 Not Used			54 Not Used		
42 Fixed Capital Outlay Confinement Building, Dade Correctional Institution From General Revenue Fund _____	259,500		55 Fixed Capital Outlay Conversion of Lancaster Training School From General Revenue Fund _____	902,400	
43 Not Used			55A Fixed Capital Outlay Ft. Myers Community Cor- rectional Center From General Revenue Fund _____	700,000	
44 Fixed Capital Outlay Repairs and Improvements, River Junction Correctional Institution From General Revenue Fund _____	67,000	220,800	55B Fixed Capital Outlay Niceville Road Prison - Re- placement Beds (100) From General Revenue Fund _____		1,600,000
45 Not Used			Provided, however, no por- tion of any of the appropria- tions listed in Items 22 through 55 shall be used for the construction of any resi- dential housing for officers or employees of the depart- ment except for those funds appropriated in Items 29 and 52B.		
46 Fixed Capital Outlay Conversion to Wood Fired Boilers, Union Correctional Institution and Florida State Prison From General Revenue Fund _____	60,000		55C Fixed Capital Outlay Dade County CI and SFETC Land Preparation From General Revenue Fund _____	3,400,000	
47 Fixed Capital Outlay Repairs and Improvements, Sumter Correctional Institu- tion From General Revenue Fund _____	114,100	122,500	Provided, however, a site in Dade County is hereby des- ignated within the area bounded on the north by South West 88th Street, on the south by South West 184th Street, on the east by South West 167th Ave- nue (theoretical) and on the west by South West 187th Avenue (theoretical), for the construction of an eval- uation and treatment (for- nsic) facility for the De- partment of Health and Re- habilitative Services and a correctional institution for the Department of Correc- tions. In the event litiga- tion is filed questioning the legality of the location selected by the state, and the litigation is pending for more than 120 days, these facilities shall be moved to another location approved by the governor and cabinet.		
48 Fixed Capital Outlay Repairs and Improvements, Hillsborough Correctional Institution From General Revenue Fund _____	26,000	222,200			
49 Fixed Capital Outlay Renovation of Electrical Systems, Union Correctional Institution From General Revenue Fund _____	296,000				
50 Fixed Capital Outlay Electrical Distribution, Flor- ida Correctional Institution From General Revenue Fund _____	70,800				
51 Fixed Capital Outlay Vegetable Processing and Storage Facilities, Marion Correctional Institution From General Revenue Fund _____	15,000	244,500			
52 Fixed Capital Outlay Repairs and Improvements, Brevard Correctional Insti- tution From General Revenue Fund _____	195,000				
52A Fixed Capital Outlay Water Access for Fire- Hydrants - Dade Correc- tional Inst.					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
EDUCATION, DEPARTMENT OF Universities, Division of					
56 Fixed Capital Outlay Purchase of Land From City of Miami From General Revenue Fund	8,000,000		63B Fixed Capital Outlay Everglades Access Areas, Broward County From General Revenue Fund		50,000
Provided, however, that the City of Miami surrender interest, title and all future development in the property referred to in Item 56. Provided, further, that the funds included therein shall be used only for the purposes provided in Section 125.0104(5)(A)1, Florida Statutes.					
Game and Fresh Water Fish Commission, Florida					
57 Fixed Capital Outlay Exotic Fish Research Laboratory, Boca Raton From General Revenue Fund	175,000		64 Not Used		
58 Fixed Capital Outlay Six Radio Antenna Support Structures From General Revenue Fund	80,000	70,000	65 Fixed Capital Outlay Covering of Asbestos Ceiling, Carlton Building From General Revenue Fund	44,000	
58A Fixed Capital Outlay Renovation of Air Conditioning Equipment, Bryant Building From General Revenue Fund	12,200		66 Fixed Capital Outlay Repairs and Improvements, State Office Building From General Revenue Fund	744,500	
59 Not Used			67 Not Used		
59A Fixed Capital Outlay Parking Facilities, Panama City Regional Office From General Revenue Fund	74,398		67A Fixed Capital Outlay Correction of Fire Safety Deficiencies, Capitol Center Buildings From General Revenue Fund	144,000	
60 Fixed Capital Outlay Analysis of Requirements for Restoration of Wildlife Management Areas From General Revenue Fund	25,000		68 Fixed Capital Outlay Provisions for Handicapped Accessibility, State Office Buildings From General Revenue Fund	80,000	80,000
60A Fixed Capital Outlay Exterior Painting, Bryant Building From General Revenue Fund	35,300		68A Fixed Capital Outlay Fire Protection of Electronic Data Processing Center, Carlton Building From General Revenue Fund	105,000	
61 Fixed Capital Outlay Renovation of Field Office, Orlando From General Revenue Fund	33,400		69 Not used		
62 Fixed Capital Outlay Expansion of Fisheries Research Lab Offices, Eustis From General Revenue Fund	29,200		69A Fixed Capital Outlay Fire Protection of Electronic Data Processing Sub-Center, Larson Building From General Revenue Fund	16,000	
62A Fixed Capital Outlay Relocation of Field Office, Broward County From State Game Trust Fund	448,919		69B Fixed Capital Outlay Uninterruptible Power System, Capitol Data Sub-Center From General Revenue Fund	150,000	
Provided, moneys obtained from the sale of the existing facility will be used to fund Item 62A.					
63 Fixed Capital Outlay Equipment Storage Building, Defuniak Springs From General Revenue Fund	35,800		70 Fixed Capital Outlay Supplemental-Solar Energy Cooling Pilot Project, Johns Building From General Revenue Fund	35,400	
63A Fixed Capital Outlay Target Range, Broward County From General Revenue Fund	306,000		71 Fixed Capital Outlay Renovation of Fifth and Sixth Floors, and Refurbishing of Public Spaces, Larson Building From General Revenue Fund	50,000	
			71A Fixed Capital Outlay Furnishings—Public Lobbies and Conference Rooms/ Seven Regional Office Buildings From General Revenue Fund	200,000	
			72 Fixed Capital Outlay Renovation of Carlton Building From General Revenue Fund	1,440,000	

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
72A Fixed Capital Outlay Demolition of Structures and Landscape Entire Block of Existing Carlton Annex From General Revenue Fund			From General Revenue Fund	110,000	88,000
	30,000		84 Fixed Capital Outlay Renovation of Client Serv- ices Center, St. Petersburg From General Revenue Fund	485,227	
72B Fixed Capital Outlay Surplus Property Ware- house, Tallahassee From General Revenue Fund	124,000	354,000	85 Not Used		
73 Not Used			86 Fixed Capital Outlay Improvements to W. T. Ed- wards Facilities, Tampa From General Revenue Fund	120,000	66,500
74 Fixed Capital Outlay Additional Accesses for Capitol Center Parking From General Revenue Fund	20,000		87 Fixed Capital Outlay Supplemental - Office Build- ing Quincy From General Revenue Fund	98,000	
75 Fixed Capital Outlay Development and Parking, Sites of Miles Johnson, Center and Whitfield Buildings From General Revenue Fund	150,000		88 Not Used		
76 Fixed Capital Outlay Land Acquisition, Capitol Center and Environs of the Governor's Mansion From General Revenue Fund	250,000	250,000	MENTAL HEALTH SERVICES		
76A Fixed Capital Outlay Land Acquisition, Common- wealth Center From General Revenue Fund	1,500,000		89 Fixed Capital Outlay Secure Isolation Unit, North Florida Evaluation and Treatment Center From General Revenue Fund	198,900	
76B Fixed Capital Outlay Relocation of Capitol Center Motor Pool From General Revenue Fund	87,000	396,000	90 Fixed Capital Outlay South Florida Evaluation and Treatment Center, Dade County From General Revenue Fund		11,510,000
77 Not used			91 Fixed Capital Outlay Completion of Air Condition- ing, Florida State Hospi- tal and South Florida State Hospital From General Revenue Fund	385,000	5,115,000
78 Not used			92 Fixed Capital Outlay Correction of Licensure and Certification Deficiencies, North Florida Evaluation and Treatment Center From General Revenue Fund	180,000	
78A Fixed Capital Outlay Additional Facilities— Planning Commonwealth Site, Leon County From General Revenue Fund	1,000		93 Fixed Capital Outlay Electrical Energy Systems, Florida State Hospital From General Revenue Fund	1,300,000	
78B Fixed Capital Outlay Parking Facility/Demick Building From General Revenue Fund	1,000,000		Provided the appropriation in Item 93 is for use in con- necting the electrical system at FSH to a public power source.		
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF			94 Fixed Capital Outlay Repairs and Improvements, Mental Health Facilities From General Revenue Fund		1,902,850
Office of the Assistant Secretary for Administrative Services			95 Fixed Capital Outlay Improvements to Forensic Units, Florida State Hospi- tal and South Florida State Hospital From General Revenue Fund	483,600	
79 Fixed Capital Outlay Renovations for Handicapped Accessibility From General Revenue Fund	200,000	200,000	96 Fixed Capital Outlay Renovation of Hot Water System, Northeast Florida State Hospital From General Revenue Fund	25,000	519,000
80 Not used			97 Fixed Capital Outlay Renovation of Children's and Adolescent's Units, South Florida State Hospi- tal		
Office of the Assistant Secretary for Operations					
Office of the Assistant Secretary					
81 Fixed Capital Outlay Repairs and Improvement, State Laboratories From General Revenue Fund	673,400				
82 Fixed Capital Outlay New Laboratory, Lantana From General Revenue Fund	1,982,400				
DISTRICT ADMINISTRATION					
83 Fixed Capital Outlay Repairs and Improvements to Office Buildings, Panama City and Jacksonville					

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
From General Revenue Fund	547,900		113 Fixed Capital Outlay Medical Service Center, Marianna Sunland		
98 Not Used			From General Revenue Fund	2,038,400	
99 Fixed Capital Outlay Correction of Licensure and Certification Deficiencies, State Mental Hospitals			114 Not Used		
From General Revenue Fund	1,500,000	1,550,000	115 Fixed Capital Outlay Client Program and Service Facilities, Marianna Sunland		
100 Not Used			From General Revenue Fund	50,000	773,600
Youth Services			116 Fixed Capital Outlay Improvement of Electrical and Lighting Systems, Miami Sunland		
100A Fixed Capital Outlay Deficiency Appropriation - Volusia Detention Center			From General Revenue Fund	10,000	329,900
From General Revenue Fund	365,975		117 Fixed Capital Outlay Replacement of Clinic, Gainesville Sunland		
100B Fixed Capital Outlay Juvenile Detention Center, Marion County			From General Revenue Fund	15,000	400,000
From General Revenue Fund	1,100,000				
101 Not Used			Health Services		
102 Fixed Capital Outlay Acquisition and Renovation of Halfway House, Fort Lauderdale			118 Fixed Capital Outlay Air Conditioning of Hospital, A. G. Holley State Hospital		
From General Revenue Fund	548,100		From General Revenue Fund	870,000	
103 Fixed Capital Outlay Repairs and Improvements, Jacksonville Youth Development Center			119 Fixed Capital Outlay Repairs and Improvements, A. G. Holley State Hospital		
From General Revenue Fund	274,100		From General Revenue Fund	78,800	
104 Fixed Capital Outlay Repairs and Improvements, Dozier, McPherson and Okeechobee			Children's Medical Services		
From General Revenue Fund	580,800		119A Fixed Capital Outlay Children's Medical Services Center, West Palm Beach		
105 Fixed Capital Outlay Juvenile Detention Center, St. Lucie County			From General Revenue Fund	71,700	678,243
From General Revenue Fund	1,100,000				
106 Fixed Capital Outlay Pedestrian Overpass, G. Dozier School, Marianna			HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
From General Revenue Fund	208,200		120 Fixed Capital Outlay Communications Repair Facility, Lakeland		
107 Fixed Capital Outlay Repairs and Improvements, Detention Centers			From General Revenue Fund	76,000	
From General Revenue Fund	181,800		120A Fixed Capital Outlay Office Building, Kirkman Complex, Leon County		
108 Fixed Capital Outlay Repairs and Improvements, Group Treatment Centers			From General Revenue Fund	8,659,452	
From General Revenue Fund	127,000	188,900	120B Fixed Capital Outlay Addition to Patrol Academy, Leon County		
109 Fixed Capital Outlay Juvenile Detention Center, Sarasota/Manatee Region			From General Revenue Fund	1,492,377	
From General Revenue Fund	1,100,000		120C Fixed Capital Outlay Acquisition of Leased Drivers License Facility, Highlands County		
Retardation Services			From General Revenue Fund	69,629	
110 Not Used			120D Fixed Capital Outlay Acquisition of Site for Drivers License Facility, Lake Placid		
111 Fixed Capital Outlay Repairs and Improvements, Retardation Centers			From General Revenue Fund	9,465	
From General Revenue Fund	938,800		120E Fixed Capital Outlay Repairs - Kirkman Building		
112 Fixed Capital Outlay Renovation of Continuous Care Unit, Orlando Sunland			From General Revenue Fund	56,500	30,000
From General Revenue Fund	129,200				

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981	Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
	\$	\$		\$	\$
120F Fixed Capital Outlay Parking - Florida Highway Patrol Facility - Lakeland From General Revenue Fund		37,390	132 Fixed Capital Outlay Shellfish Center-Phase II, Apalachicola From General Revenue Fund	192,629	
JUDICIAL BRANCH			133 Fixed Capital Outlay Headquarters Facility, Rook- ery Bay National Estuarine Sanctuary (Collier County) From General Revenue Fund		
Supreme Court			100,000		
121 Fixed Capital Outlay Repairs and Improvements, Supreme Court Building From General Revenue Fund	31,200	4,700	Recreation and Parks, Division of		
District Courts of Appeal			134 Not Used		
First District Court of Appeal			Law Enforcement, Division of		
122 Fixed Capital Outlay Supplemental-First District Court Building From General Revenue Fund	255,000		135 Fixed Capital Outlay Marine Patrol and Seafood Marketing Facility, St. Petersburg From General Revenue Fund		
Second District Court of Appeal			288,900		
123 Fixed Capital Outlay Miscellaneous Improvements to Court Building From General Revenue Fund	92,200	47,900	135A Fixed Capital Outlay Completion of the North Florida Marine Shop, Tallah- hassee From General Revenue Fund		
Fifth District Court of Appeal			28,400		
123A Fixed Capital Outlay Fifth District Court of Ap- peal From General Revenue Fund	1,000,000	2,500,000	136 Fixed Capital Outlay Renovation of Marine Patrol and Seafood Marketing Fa- cility, Pensacola From General Revenue Fund		
MILITARY AFFAIRS, DEPART- MENT OF			65,000		
General Activities			136A Fixed Capital Outlay Improvements to Marine Patrol Station, Miami From General Revenue Fund		
124 Fixed Capital Outlay National Guard Armory, Camp Blanding From General Revenue Fund	1,107,200		32,152		
125 Fixed Capital Outlay National Guard Armory, Ocala From General Revenue Fund	17,300	417,100	136B Fixed Capital Outlay Renovation of Marine Patrol Station, Jupiter From General Revenue Fund		
126 Fixed Capital Outlay National Guard Armory, Plant City From General Revenue Fund		17,300	4,800		
NATURAL RESOURCES, DE- PARTMENT OF			Public Service Commission		
127 Fixed Capital Outlay Warehouse and Equipment Storage Facility, Common- wealth Site, Leon County From - General Revenue Fund		386,900	137 Not Used		
128 Not Used			SECRETARY OF STATE AND DEPARTMENT OF STATE		
Marine Resources, Division of			Cultural Affairs, Division of		
129 Fixed Capital Outlay Supplemental-Laboratory Building, St. Petersburg From General Revenue Fund	855,365		137A Fixed Capital Outlay Acquisition and Repair - Coconut Grove Playhouse Property From General Revenue Fund		
130 Fixed Capital Outlay Utility and Site Improve- ments, Lab Complex, St. Petersburg From General Revenue Fund	155,200		1,400,000		
131 Fixed Capital Outlay Renovation of Air Condi- tioning, Lab Complex, St. Petersburg From General Revenue Fund	444,900		300,000		
			Historic Pensacola Preservation Board		
			137B Fixed Capital Outlay Acquisition of Storage Building, Pensacola From General Revenue Fund		
			81,700		
			137C Fixed Capital Outlay Parking Lot, Pensacola From General Revenue Fund		
			20,000		
			137D Fixed Capital Outlay Reroofing McCullough Building From General Revenue Fund		
			21,500		
			137E Fixed Capital Outlay Rewiring and Plumbing - Hispanic Building From General Revenue Fund		
			25,000		

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
Ringling Museum of Art, Board of Trustees of the John and Mable 137F Fixed Capital Outlay Repair Structural Drainage Problem-Ringling From General Revenue Fund	165,000	
138 Fixed Capital Outlay Exterior Painting, Ringling Museum From General Revenue Fund		65,000
TRANSPORTATION, DEPARTMENT OF		
Road Operations, Division of		
138A Fixed Capital Outlay Mini-Service Facility, Chipley From Working Capital Trust Fund	91,000	
138B Fixed Capital Outlay Replace Catwalk/Extend West Panacea From Working Capital Trust Fund	185,526	
Total of Section 02		
From General Funds	70,129,855	48,857,478
From Trust Funds	1,469,493	175,716
Total All Funds	71,599,348	49,033,194

Section 3. The moneys in the following items are appropriated from the named funds for the indicated fiscal years of the biennium to the state agencies indicated, as amounts for fixed capital outlay.

Notwithstanding the provisions of sections 20.22 and 255.25, Florida Statutes, relating to construction plans and contracts, the state agencies indicated shall have the sole responsibility for implementing their respective appropriations in this section.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

Marketing, Division of		
0A Fixed Capital Outlay Repairs and Renovations/Livestock Pavilions From General Revenue Fund	150,000	150,000

Corrections, Department of

1 Fixed Capital Outlay Conversion of Housing Units to Solar Energy, Polk and Baker Correctional Institutions From General Revenue Fund	95,800	
2 Fixed Capital Outlay Equipment for Refuse Disposal, Union Correctional Institution From General Revenue Fund	215,000	
3 Fixed Capital Outlay Water Well, Indian River Correctional Institution From General Revenue Fund	60,000	
3A Fixed Capital Outlay Repairs and Improvements, Apalachee Correctional Institution From General Revenue Fund	29,900	
3B Fixed Capital Outlay Guard Towers-Cross City Correctional Institute From General Revenue Fund	150,000	

EDUCATION, DEPARTMENT OF Deputy Commissioner for Special Programs

Item	Fiscal Year 1979-1980	Fiscal Year 1980-1981
3C Fixed Capital Outlay Instructional Television - Equipment Grants From General Revenue Fund	564,656	564,656
Provided, however, these funds shall be used to assist school districts and community colleges in purchasing operating capital outlay for instructional television and radio distribution systems. Grants shall be allocated on a matching basis, and cooperative projects involving more than one school district or community college are encouraged. The maximum allocation to any one school district or community college shall not exceed 25% of the appropriation. Funds appropriated for the 1979-80 fiscal year may be used in the 1980-81 fiscal year.		
3D Fixed Capital Outlay Public Broadcasting Equipment - Matching Grants From General Revenue Fund	600,000	600,000
The funds appropriated in Item 3D are to match federal funds for equipment grants. However, federal funds shall be matched on the basis of one state dollar for every three federal dollars and any excess of state funds not matched by federal dollars will revert to General Revenue.		
3E Fixed Capital Outlay Public Broadcasting - Prior year's equipment grants From General Revenue Fund	274,941	
Provided, further, \$151,941 from Item 3E shall be used to match HEW-EBFP grants received by WJCT-TV, Jacksonville, and WEDU-TV, Tampa. \$123,438 shall be used for Capital Outlay priorities approved by the board of education. Funds appropriated in prior years for this purpose in the public education capital outlay and debt service trust fund shall not be expended.		
3F Fixed Capital Outlay Public Broadcasting - Satellite Uplink for Radio From General Revenue Fund	200,000	
3G Fixed Capital Outlay Public Broadcasting - WKGC-FM, Panama City From General Revenue Fund	15,000	269,340
Blind Services, Division of		
3H Fixed Capital Outlay Florida Regional Library From General Revenue Fund	25,363	279,066

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$	Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
3I Fixed Capital Outlay Rehabilitation Center for the Blind From General Revenue Fund -----		6,219	From General Revenue Fund -----	50,000	
Public Schools, Division of			HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF Assistant Secretary for Operations Mental Health Services		
3J Fixed Capital Outlay Public Schools - Maintenance and Repair Program From General Revenue Fund -----		21,000,000	Provided that funds appropriated in Items 6 and 6A shall be used for projects which would improve the living conditions of patients at the mental health institutions. Provided, further, that funds appropriated in these items shall not be used to improve the working conditions of the staff at the institutions.		
The amount provided in Item 3J for the 1979-80 fiscal year is for catch-up maintenance, minor capital projects, equipment purchases and repairs. Each district's allocation shall be determined by using the district's actual full time equivalent students in 1978-79. The expenditure of these funds shall be excluded from the analysis of program cost factors.			6 Fixed Capital Outlay Replacement of Equipment - Patient Areas, Florida State Hospital From General Revenue Fund -----	500,000	
Universities, Division of			6A Fixed Capital Outlay Replacement of Equipment - Patient Areas, All State Mental Health Hospitals From General Revenue Fund -----	750,000	
4 Not Used			Youth Services		
4A Fixed Capital Outlay Construction, Renovations and Equipment, Teaching Hospital Program, Tampa General Hospital From General Revenue Fund -----	4,100,000	4,623,000	6B Fixed Capital Outlay Reappropriation - Lee Detention Center From General Revenue Fund -----	1,821,080	
4B Fixed Capital Outlay USF - Cancer Research Facility From General Revenue Fund -----	600,000		Retardation Services		
4C Fixed Capital Outlay FSU - Mildred and Claude Pepper Library Collection From General Revenue Fund -----	475,000		6C Fixed Capital Outlay Renovation of Cottages for ICF/ MR, Sunland Centers From General Revenue Fund -----	2,426,000	3,000,000
4D Fixed Capital Outlay Educational and General Activities - Scientific and Technical Equipment From General Revenue Fund -----	18,000,000		Provided that funds appropriated in Item 6C shall be used to provide the greatest number of certified facilities possible and in the most economical manner.		
Provided, however, that the amount in line Item 4D shall be used to reduce scientific and technical equipment deficiencies in the state university system. Technological obsolescence shall be considered the major priority need in determining the allocation.			6D Fixed Capital Outlay Replacement of Retardation Facilities—Phase II From General Revenue Fund -----	5,100,000	6,000,000
GAME AND FRESH WATER FISH COMMISSION, FLORIDA			Provided, however, that the initial facilities established shall be located in those districts where the institutions to be phased out are located. Fixed capital outlay appropriations authorized by this chapter and by Chapter 77-465, Laws of Florida, for replacement facilities for clients in Tallahassee and Orlando Sunlands shall not be subject to reversions as provided by Section 216.301, Florida Statutes.		
5 Fixed Capital Outlay Land Acquisition From Land Acquisition Trust Fund -----	1,091,600	292,000	6E Fixed Capital Outlay Bird Drive Park From General Revenue Fund -----	300,000	300,000
5A Fixed Capital Outlay Complete Classroom - Building Preparation From General Revenue Fund -----	20,000		Retardation—Institutions		
5B Fixed Capital Outlay Replace/Repair Dam Blackwater From General Revenue Fund -----	94,000		6F Fixed Capital Outlay Stepping Stone Park—Gainesville Sunland From General Revenue Fund -----	47,000	
5C Fixed Capital Outlay Restoration of Dam - Silver Lake					

Item	Fiscal Year 1979-1980 \$	Fiscal Year 1980-1981 \$
NATURAL RESOURCES, DEPARTMENT OF Recreation and Parks, Division of		
6G Fixed Capital Outlay Park Development From Land Acquisition Trust Fund	8,000,000	6,250,000
<p>Provided, however, from funds appropriated in Item 6G the following park projects for 1979-80 totaling \$2,020,000, Cedar Key, Lake Rousseau, Manatee Springs, Kingsley Plantation, Wekiwa Springs, Bill Baggs, Hugh Taylor and the Barnacle, shall be considered as first priority projects by the Department of Natural Resources.</p>		
6H Fixed Capital Outlay Beach Front/Destin, Fl From General Revenue Fund	4,000,000	
6I Fixed Capital Outlay Big Lagoon/Perdido Key Development From General Revenue Fund	1,000,000	1,000,000
	750,000	750,000
7 Fixed Capital Outlay Land Acquisition From Land Acquisition Trust Fund	10,250,000	8,000,000
SECRETARY OF STATE AND DEPARTMENT OF STATE Archives, History and Records Management, Division of		
7A Fixed Capital Outlay Grants and Aids—Jacksonville Museum of Arts and Sciences Construction of Museum Exhibits From General Revenue Fund	50,000	
7B Fixed Capital Outlay Grants and Aids—Rainey House Apalachicola Restoration of Rainey House and Historic Chatauqua From General Revenue Fund	20,000	
7C Fixed Capital Outlay Grants and Aids—Southern Historical Museum From General Revenue Fund	300,000	500,000
TRANSPORTATION, DEPARTMENT OF Road Operations, Division of		
7D Fixed Capital Outlay State Road Projects From General Revenue Fund	50,000,000	
	100,000,000	

priority over projects in the Special Appropriation Program. Such currently funded projects shall not be moved out beyond the current schedule without adequate justification and prior notice. Existing laws regarding development and administration of the department's five-year construction plan and work program shall not be affected by this special appropriation, except that this special appropriation is not subject to equity tests as established in Administrative Rule 14-77. The department may use this special appropriation, combined with the regular appropriations of federal funds, without regard to source of funds in a manner which makes the most efficient use of available funds and expedites the accomplishment of the first 2 years of the 5-year construction plan as described herein and Special Appropriation Program. The department will accomplish projects in the order of production capability. Any of the projects remaining to be accomplished after \$150.0 million is obligated will be subject to normal department programming and priority procedures. Provided, however, these projects shall be given priority over projects added to the five-year construction plan subsequent to the enactment date of the Special Appropriation Program. At least quarterly, the department shall furnish to the Department of Administration and the Legislature a status report on the Special Appropriation Program. Provided that, Section 216.301(3)(a), Florida Statutes, to the contrary notwithstanding, funds appropriated in Section 3, Item 7D shall not revert until the projects have been completed.

Total of Section 03			
From General Funds	113,039,959	17,286,062	
From Trust Funds	120,091,600	15,292,000	
Total All Funds	233,131,559	32,578,062	

Section 4. From moneys becoming available pursuant to the provisions of Section 9(a)(2), Article XII of the State Constitution there is hereby appropriated \$195,552,671 for public educational facilities in the 1979-80 fiscal year and \$67,631,528 in the 1980-81 fiscal year. The Legislature hereby finds and determines that the items and sums designated below constitute authorized capital outlay projects within the meaning and as required by Section 9(a)(2), Article XII of the State Constitution, as amended, and Section 240.141, Florida Statutes, and any other law. The moneys in the following items are appropriated to be expended pursuant to Sections 235.42, 235.4235 and 235.435, Florida Statutes. The provisions of Section 216.301(3)(a) shall not apply to capital outlay funds appropriated to the public education capital outlay and debt service trust fund.

Provided, however, should an emergency arise, the State Board of Education is authorized to reallocate appropriations and cash to fund the emergency.

Provided, however, notwithstanding the provisions of Section 235.435(3), Florida Statutes, should federal appropriations provide funding for energy projects on a matching basis, the State Board of Education may authorize energy projects to be matched from each board's allocation from the public education capital outlay and debt service trust fund, and may pay any additional administrative costs from the fund as provided in Section 235.42(4), Florida Statutes.

Should moneys available pursuant to the provision of Section 9(a)(2), Article XII of the State Constitution, as amended exceed \$195,552,671 in the 1979-80 fiscal year or \$67,631,528 in the 1980-81 fiscal year, such surplus shall be used to ensure that none of the educational agencies lose their entitlement to the funds in accordance with state board rules 6AER 76-7, 6A-1.51 and 6A2.44 for advance funding and Section 235.221, Florida Statutes, for high priority facilities construction.

Any amount of the appropriated \$195,552,671 in fiscal year 1979-80 and \$67,631,528 in fiscal year 1980-81 requested by a board eligible for advanced funding pursuant to provisions of Sections 235.221 and 235.42, Florida Statutes, and State Board of Education Rules 6A-2.44, not anticipated to be encumbered during the biennium shall be used for advancing funds for high priority facilities construction.

Funds appropriated in this section for school buses, scientific and technical equipment and library books shall not be derived from bond proceeds.

For fiscal year 1980-81 the Legislature shall review the amounts appropriated in this section after the completion of the study of the educational fixed capital outlay process provided in the Legislative Budget in Section 1.

Provided, the Department of Transportation, in accomplishing the projects for which funds are appropriated in Item 7D, hereinafter called the Special Appropriation Program, will do so in a way which will maximize the potential for federal aid reimbursement as permitted by federal law and be consistent with the implementation of the department's five-year construction plan. The consolidated primary projects scheduled in fiscal years 1980 and 1981 of the department's five-year construction plan for fiscal years 1979-80 through 1983-84, as it is composed on the effective date of this act, shall have

EDUCATION, DEPARTMENT OF

OA Fixed Capital Outlay
To the School Boards of the
67 School Districts
From Public Education
Capital Outlay and Debt
Service Trust Fund -----

121,429,582 17,532,524

The Office of Educational Facilities Construction shall determine each school board's allocation of the amount appropriated in Item OA, pursuant to the formula set forth in Section 235.435, Florida Statutes, the allocation made to each school board shall be considered a part of the comprehensive construction and debt service program and shall be expended in accordance with the provisions of Section 235.435(3), Florida Statutes.

From the cumulative total allocated to the school boards of the 67 school districts, \$3,500,000 shall be provided for initial construction of a vocational-technical center in Charlotte County in 1979-80; and \$1,200,000 shall be provided in 1980-81 to Santa Rosa County for the initial construction of a vocational-technical center contingent upon a study conducted under the provisions of Section 235.15, Florida Statutes, and an evaluation of the utilization of existing vocational-technical facilities in Santa Rosa and Escambia Counties which show a need for facilities.

From the cumulative total allocated to the school boards of the 67 school districts, \$380,000 shall be provided for final settlement and release from all claims in the Relocatable Facilities Project.

From the cumulative total allocated to the school boards of the 67 school districts, \$3,332,524 shall be allocated in the 1979-80 fiscal year and \$3,332,524 shall be allocated in the 1980-81 fiscal year for correction of 43,502 deficiencies with an estimated correction cost of \$26,660,192 for the public schools pursuant to Sections 235.06 and 663.05(8)(a) Florida Statutes, and State Board of Education Rule 6A-2.76, excluding all factors except those pertaining to fire safety. Funds shall be allocated on matching basis: 25% from the appropriation and 75% from other funds provided by the boards.

From the cumulative totals appropriated to the school boards of the 67 school districts, \$13,000,000 shall be allocated in 1979-80 and in 1980-81 for the purchase of school buses. The allocation to each district shall be as follows:

Beginning July 1, 1979, and each July 1 thereafter, the Commissioner of Education shall, from data collected from each school district, compute the average number of school buses that as of the October and February Florida Education Finance Program Surveys of the prior fiscal year are assigned to service-authorized school bus routes in a daily service status. The commissioner shall then determine mathematically 10 percent of such number of school buses and express the product in terms of whole buses and fractional buses to the nearest one one-hundredths of a bus.

The product of this calculation shall be referred to herein as "District Replacement Units."

The commissioner shall, between the dates of July 1 and September 1 of each year, determine from the most recent and reliable available data the estimated cost of a conventional school bus chassis and body for a 65-passenger capacity school bus priced freight-on-board from the body factory for that year.

From the moneys provided in Item OA to carry out the intent of this section, the commissioner shall compute and allocate to each school district an amount which shall be calculated by multiplying that district's replacement units by the estimated school bus cost and disburse the resultant dollars to the respective school district.

Upon receipt of the moneys provided in Item OA each school district shall determine, after a critical evaluation, the needs of the school district in relation to the number, type, and capacity of school buses which should be replaced that year. In addition, the district shall pay particular attention to the transportation needs of handicapped students, whether this be additional vehicles or a unit for unit replacement of existing school buses assigned on a daily inservice status. When a district has replaced all buses in daily service that are 10 years old or older and has outstanding obligations that were made for the purchase of school buses as provided for in Section 237.161, Florida Statutes, funds provided in this section may be applied to such obligations. However, any district desiring to purchase, from the funds provided herein, any school bus which has capacity in excess of 65 passengers, shall secure specific approval for such purchase from the State Board of Education

prior to awarding the contract. School districts are authorized to purchase diesel-powered school buses, provided that reasonable maintenance facilities are available and that long range cost effective estimates are presented which justify the initial additional costs for such units.

Each school district operating the student transportation services with publicly-owned vehicles shall use the funds provided herein for the purpose of acquiring needed replacement or additional vehicles; however, any district providing student transportation services with other than publicly-owned vehicles may use the funds provided herein to assist in financing the actual cost of student transportation that is in excess of the state funds provided pursuant to the provisions of Section 236.083, Florida Statutes, or to purchase needed capital equipment in existing school facilities. Each school board shall annually report to the commissioner how the funds provided under this section were spent.

The Department of Education shall, pursuant to the provisions of Section 229.79, Florida Statutes, provide at least once each fiscal year a statewide voluntary pool purchase bid for needed school buses by participating districts.

The State Board of Education is authorized to adopt appropriate rules to carry out the intent of this section.

OB Fixed Capital Outlay
To Boards of Trustees of
the Community Colleges
From Public Education
Capital Outlay and Debt
Service Trust Fund -----

27,192,240 2,573,035

From the cumulative totals allocated to the boards of trustees of the 28 community colleges, \$73,035 shall be allocated in the 1979-80 fiscal year and \$73,035 shall be allocated in the 1980-81 fiscal year for correction of 2,401 fire deficiencies with an estimated correction cost of \$584,282 for the community colleges pursuant to Sections 235.06 and 633.05(8)(a), Florida Statutes, and State Board of Education Rule 6A-2.76, excluding all factors except those pertaining to fire safety. Funds shall be allocated on a matching basis: 25% from the appropriation and 75% from other funds provided by the boards.

From the funds appropriated in Item OB \$4,953,577 shall be allocated to the boards of trustees at Palm Beach Community College to construct the north campus of Palm Beach Community College. In accordance with Section 235.221, Florida Statutes, Brevard Community College shall be advanced funded in an amount equal to the difference of their prorated entitlement and \$1,000,000 to meet the matching requirement in Item OJ.

From the cumulative total allocated to the board of trustees of the 28 community colleges there is to be provided \$2,500,000 in the 1979-80 fiscal year and \$2,500,000 in the 1980-81 fiscal year for library books and/or scientific and technical equipment. These funds shall be allocated based on the FTE's assigned to each college.

The remaining funds appropriated in Item OB shall be allocated and expended pursuant to Section 235.435, Florida Statutes.

OC Fixed Capital Outlay
To the Board of Regents of
the State University System
From Public Education
Capital Outlay and Debt
Service Trust Fund -----

30,936,021 28,730,637

Provided, however, the allocations made to the Board of Regents shall be expended pursuant to the projects listed below for 1979-81:

Univ	Project	Amount
UCF	Shared Facilities on Brevard Community College Campus	\$ 1,000,000
FAMU	Nursing and Allied Health Bldg	2,429,600
UF	Fla. State Museum Structural Repair	325,000
FAMU	Steamline Repairs	1,500,000
UWF	Fieldhouse Roof Replacement	125,000

Univ	Project	Amount
SUS	Reinstatement of Equip Budgets:	
	UF - Gen Purpose "B"	300,000
	FIU - Student SVCS	340,000
	FIU - Academic Bldg One	355,000
	UWF - Adm Supp SVCS	65,000
	UWF - ERDC Bldg	141,000
USF	Ft. Myers Branch Campus	1,201,000
UWF	Panama City Branch Campus	5,950,000
JHMHC	Health Center Emergency Generator	587,367
SUS	Additional Const Dollars to Complete Projects:	1,000,000
	FSU - Completion/ Stone Bldg	173,000
	USF - Bus Admin Bldg	750,000
	FIU - Acad 2 - Phs I/N Miami	1,600,000
	USF - St Pete Expansion	1,750,000
	UF - P K Yonge Auditorium	75,000
	UF - B Matherly Renov	253,053
SUS	Equip for Projects Prev Funded Thru Const:	4,601,053
	UF - B Matherly Renov	116,256
	FIU - ACAD 2 - Phs I/N Miami	552,000
	UNF - Library Bldg	300,000
UF	Life Safety Corrections	968,256
IFAS	Lake Alfred	100,000
FSU	School of Library Science	1,500,000
SUS	Library and Media Systems	3,110,000
FAMU	Business Bldg	50,000
UWF	Utilities - Energy Consv	4,552,130
UNF	Modifications for Energy Consv	496,000
UWF	Library Conversion	115,000
UNF	Conversion of Old Library	240,000
IFAS	Animal Science/Dairy Science - PH I	1,750,000
UCF	Computer Bldg Expansion	4,910,000
USF	Access Road to Mass Seating Facil	1,316,834
IFAS	Ft Lauderdale Research Lab	400,000
		1,439,418

The appropriation for the Nursing and Allied Health Building shall be expended provided the nursing school receives accreditation or assurance of accreditation.

From the cumulative total allocated to the Board of Regents of the state university system, \$10,000,000 shall be provided in the 1979-80 fiscal year and \$10,000,000 shall be provided in the 1980-81 fiscal year for library books.

From the above projects, exclusive of library books, the board may allocate savings from lower than estimated project costs to emergency repairs, renovation, minor projects, building component replacement and handicap corrections.

Provided, further, the unencumbered funds for the Perry-Paige renovation, planning for Lee Hall renovation and business master plan - approximately \$1,974,595 million as of June 30, 1979 (project number 5, fiscal year 1977-78 Board of Regents priority list) shall be re-allocated in fiscal year 1979-80 for planning, architectural and engineering fees for the following projects at Florida A and M University:

1. Nursing & Allied Health Bldg	\$218,500
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2. Business & Industry Bldg	\$406,900
3. Architecture Bldg	\$404,600
Construction for the following:	
4. Demolition and Selected Remodeling	\$313,812
5. Athletic Facilities	\$630,783

The Board of Regents is hereby authorized to expedite the construction of a facility for the school of architecture at the Florida Agricultural and Mechanical University. Notwithstanding any current law the board of regents may upon enactment of this law take all actions necessary to design, draw plans and specifications. Upon appropriation of construction funds, the board of regents may advertise, accept bids and enter into contracts for the construction of the facility referred to in this section. Planning, architecture and design fees listed in Item 3 above shall not be expended until fiscal year 1980-81.

Funds appropriated for 1980-81 may be encumbered for construction contracts awarded in 1979-80 when disbursements will occur in 1980-81 or later.

OD Fixed Capital Outlay		
To the School Board of Hardee County - Community Education Facility - Pursuant to Section 235.211(2), F.S.		
From Public Education Capital Outlay and Debt Service Trust Fund ----	225,000	
OE Fixed Capital Outlay		
To the Florida School for the Deaf and the Blind		
From Public Education Capital Outlay and Debt Service Trust Fund ----	780,000	560,000

The funds appropriated in Item OE in 1979-80 are for comprehensive campus improvements and expansion of Usina field-house, and in 1980-81 for vehicle and equipment storage facility.

OF Fixed Capital Outlay		
To the State Board of Education for WFSU-TV and FM, Tallahassee		
From Public Education Capital Outlay and Debt Service Trust Fund ----	3,955,874	1,400,000
OG Fixed Capital Outlay		
To the State Board of Education for WLRN-TV and FM, Miami		
From Public Education Capital Outlay and Debt Service Trust Fund ----	3,345,954	1,335,332
OH Fixed Capital Outlay		
Division of Universities - Institute of Food and Agricultural Sciences - Scientific and Technical Equipment		
From Public Education Capital Outlay and Debt Service Trust Fund ----	2,000,000	
OI Fixed Capital Outlay		
Division of Universities - Shands Teaching Hospital and Clinics		
From Public Education Capital Outlay and Debt Service Trust Fund ----	3,000,000	15,500,000

Provided, that the board of regents and the Shands Teaching Hospital or the non-profit corporation contemplated in SB 645 or HB 1318 shall enter into an agreement which provides that the private non-profit corporation shall pay a rental of \$4,000,000 a year to the board of regents for at least ten years from the date of completion of construction and improvements and a lesser sum after the ten-year period. Provided, further, that the board of regents agrees to establish endowment funds in the state university system to be administered by the several university foundations and the income therefrom to be expended only for enhancing programs in health education and the basic sciences in undergraduate and graduate programs.

OJ Fixed Capital Outlay
 To the Board of Trustees
 of Brevard Community Col-
 lege and the Board of Re-
 gents of the state univer-
 sity system
 From Public Education
 Capital Outlay and Debt
 Service Trust Fund ----- 2,000,000

The funds appropriated in Item OJ shall be prorated ac-
 cordingly to each respective board for the construction of a
 shared facility for Brevard Community College and the Uni-
 versity of Central Florida in accordance with Section 235.195,
 Florida Statutes.

OK Fixed Capital Outlay
 Division of Universities -
 University of Central Flor-
 ida - Aquatic Facilities
 From Public Education
 Capital Outlay and Debt
 Service Trust Fund --- 688,000

Providing that funds appropriated in Item OK are to be
 used for constructing aquatic facilities associated with the
 United States Olympic 1980 National Sports Festival. How-
 ever, the grant authorized in this section will not be distributed
 until such time as the United States Olympic Committee desig-
 nates Florida as the site of the 1981 National Sports Festival
 and it is certified by the secretary of the Department of Com-
 merce. If Florida is not designated, the grant will revert
 automatically to the fund from which it was appropriated.

Total of Section 04		
From Trust Funds	195,552,671	67,631,528
Total All Funds	195,552,671	67,631,528

Section 5. There is hereby appropriated from the General
 Revenue Fund the sum of twenty-five thousand dollars (\$25,000)
 per day for each day of any special, extended or extra session
 of the Legislature to be allocated pursuant to the provisions of
 Chapter 11, Florida Statutes.

Section 6. There is hereby appropriated the amounts neces-
 sary from the General Revenue Fund to reimburse the Senate
 Appropriation and/or the House Appropriation the actual exp-
 enses of witnesses and other costs incurred under the pro-
 vision of Article III, Sections 5 and 17, and Article IV, Section
 7, of the Florida Constitution, and Chapter 11, Florida Stat-
 utes.

Section 7. Where any reorganization has been authorized
 by the Legislature and the necessary adjustments of Approp-
 riations and Positions have not been provided for, then, not-
 withstanding the provisions of Sections 216.262 and 216.292,
 Florida Statutes, the Department of Administration may ap-
 prove the necessary transfers to accomplish the purposes of
 such reorganization.

Section 8. Any individual filling a position authorized in
 Section 1 of this Act for any state agency cannot be trans-
 ferred to or his services utilized by any other state agency,
 except as specifically authorized by law, or unless the using
 agency pays for such services which are in excess of one (1)
 week.

Section 9. For the purpose of reimbursing state agencies
 for payments made to the Department of Labor and Employ-
 ment Security as their share of unemployment compensation
 benefits paid to their former employees, the amount necessary
 is hereby appropriated to the Department of Administration
 from trust funds. Moneys appropriated herein, and in Section
 1, Item 4 may be transferred by the Department of Admin-
 istration to the appropriate agencies for expenditure, provided
 further, that should any state agency become more than 90
 days delinquent on reimbursements due the Unemployment
 Compensation Trust Fund, the Department of Labor and
 Employment Security shall certify to the State Comptroller
 the amount due and the State Comptroller shall, upon ap-
 proval of the Department of Administration, transfer the
 amount due to the Unemployment Compensation Trust Fund
 from any agency funds available.

Section 10. Should any state agency become more than 90
 days delinquent in paying the Department of Insurance, Division
 of Risk Management for Insurance Coverage, the Department
 may certify to the State Comptroller the amount due and the
 State Comptroller shall, upon approval of the Department of
 Administration, transfer the amount due to the Division of
 Risk Management from any agency funds available.

Section 11. Moneys appropriated in Section 1 for the pur-
 pose of paying for telephone services provided by the State
 Communication System in the Department of General Services,
 Division of Communications, shall be paid by the 10th of each
 month for the preceding month on an estimated basis. The
 monthly estimate shall be determined by the Division of Com-
 munications and reconciled for actual billing to the agencies
 on a quarterly basis. Upon approval of the Department of
 Administration, estimated amounts not paid by the user agen-
 cies, shall be transferred from user agencies to the Communi-
 cations Working Capital Trust Fund by the State Comp-
 troller.

Section 12. General Revenue Fund Appropriations for any
 state agency contained in Section 1, may, with the approval
 of the Department of Administration, be transferred to the
 proper trust fund for disbursement.

Section 13. A state agency, financed jointly in this act by
 appropriations from the General Revenue Fund and a Trust
 Fund, may transfer moneys released from a General Revenue
 Fund Salaries Appropriation to a Trust Fund Salaries Ac-
 count for the purpose of processing centralized payroll ex-
 penditures, the provisions of Section 216.292, Florida Statutes,
 notwithstanding.

Section 14. In the event that funds available in either fiscal
 year of the 1979-81 biennium are insufficient to meet approp-
 riations from either the General Revenue Fund or Federal
 Revenue Sharing Fund, and excess funds are available above
 appropriations in the other of these funds, then, notwithstand-
 ing Section 216.221, Florida Statutes, the Department of
 Administration may after consulting with the Legislative Approp-
 riations Committees reduce appropriations in the fund
 experiencing the shortfall in the revenue receipts and increase
 appropriations in the other. Provided, however, the adjust-
 ments shall be made only to the extent necessary to offset the
 shortfall and to the extent excess funds are available.

Section 15. To the extent possible, prison inmate labor
 shall be utilized to relocate state agencies into new or existing
 facilities. No funds appropriated herein shall be expended for
 contracting with commercial moving firms without prior ap-
 proval of the Department of Administration.

Section 16. Notwithstanding the provisions of Section 402-
 17(3), Florida Statutes, all claims of the state for the care and
 maintenance of any residential and non-residential client of
 Mental Health and Retardation Services, Department of Health
 and Rehabilitative Services may be utilized to fund the care
 and treatment of such individuals and administrative costs of
 collection.

Section 17. The Department of General Services, Division
 of Building Construction and Property Management, is hereby
 authorized to levy and assess an amount necessary to cover
 the cost of administration by the Bureau of Construction of
 Fixed Capital Outlay Projects on which they serve as owner
 representative on behalf of the state. The assessment rate is
 subject to the approval of the Department of Administration
 and shall be based on estimated operating cost projections for
 the services rendered. The total assessment shall be transferred
 into the Architect's Incidental Trust Fund at the beginning of
 each fiscal year.

Section 18. Notwithstanding Section 216.351, Florida Stat-
 utes, any provision of this act inconsistent with the provisions
 of Chapter 216, Florida Statutes, shall supersede said chapter
 during the 1979-81 biennium.

Section 19. The salaries of the following officers during
 the 1979-81 biennium shall be paid at the annual rates shown
 below:

	7-1-79	9-1-79	9-1-80
Governor	\$52,500	\$56,017	\$59,098
Lieutenant Governor	42,000	44,814	47,279
Secretary of State	42,000	44,814	47,279
Comptroller	42,000	44,814	47,279
Treasurer	42,000	44,814	47,279
Attorney General	42,000	44,814	47,279
Education, Commissioner of	42,000	44,814	47,279
Agriculture, Commissioner of	42,000	44,814	47,279
Supreme Court Justice	45,350	48,525	51,921
Judges—District Courts of Appeal ..	43,050	46,063	49,287
Judges—Circuit Courts	40,850	43,709	46,769
Commissioner—Public Service			
Commission	37,800	40,446	43,277
Public Employee Relations			
Commission—Chairman	38,000	40,546	42,776

	7-1-79	9-1-79	9-1-80
Public Employee Relations			
Commission—Commissioners	36,000	38,412	40,524
Judges—County Courts	38,500	41,248	44,135

Provided, that a county court judge assigned to active judicial service in any of the courts created by Article V of the State Constitution, shall be paid as additional compensation for such service the difference between his normal salary and the salary then currently paid to a judge of the court to which he is assigned. The amount of such differential shall be computed on the basis of an eight-hour day, or major fraction thereof, and certified by the chief judge to the judicial administrative commission on a monthly basis.

STATE ATTORNEYS:

Circuits with 1,000,000 population or less	40,850	43,709	46,769
Circuits over 1,000,000	43,050	45,934	48,460

PUBLIC DEFENDERS:

All Circuits	37,400	41,248	44,135
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All population figures relating to county judge and state attorney salaries referred to herein shall be based on the most recent projected population for July 1 of each fiscal year, prepared pursuant to Section 23.019, Florida Statutes. Salaries based on population shall become effective July 1, and shall not be changed based on projections or estimates made subsequent to July 1 of each fiscal year. Provided however, in no instance, will the salary of a county judge or state attorney be reduced from the prior year by the effect of projected population.

Section 20. Provided that none of the officers whose salaries have been fixed in Section 19 shall receive from any county or municipality supplemental salary.

Section 21. Moneys appropriated in Section 1, Items 20A, 20B, and 20C, may be transferred by the Department of Administration to the appropriate state agencies, including the General Revenue Funds for the Historical Preservation Boards, the Board of Trustees of the Stephen Foster Memorial, and the Board of Trustees of the John and Mable Ringling Museum of Art. Salary increases and adjustments are as follows:

A. Career Service System:

Unit employees:

Funds are provided to be distributed pursuant to the agreements between the Governor and bargaining agents. For units which are not currently represented by a bargaining agent, funds shall be distributed as recommended by the Governor.

Non-unit employees:

Funds are provided to be distributed as recommended by the Governor.

Provided further, no current competitive area differential shall be increased; however, funds are provided for the purpose of establishing critical class differentials provided the following criteria are met:

- 1) Representative competitive pay data indicate that the statewide salary for the class is not sufficiently competitive.
- 2) Difficulty in recruiting and retraining employees is demonstrated which cannot be satisfactorily resolved within the flexibility of the state career service personnel rules and regulations for individual employees or positions.
- 3) The competitive area for the specific class has been determined to be the area for which the competitive area differential is to be approved.
- 4) There are a sufficient number of positions in the competitive area which meet the above criteria to justify a competitive differential.

Provided, further, the department shall submit a report to each session of the legislature identifying the utilization of funds provided for critical class differentials.

B. Board of Regents

Unit employees:

Funds are provided and shall be distributed for 1979-80 and 1980-81 pursuant to the agreement between the Board of Regents and United Faculty of Florida, except for the general across-the-board increase for which no funds are provided.

Provided, further, an additional .21 percent in 1979-80 and .25 percent in 1980-81 is provided to be used at the discretion of the Board of Regents as a salary supplement to recruit and retain faculty as necessary to improve the competitive position of the SUS in a nationwide marketplace. The Board of Regents shall submit a detailed report to the Speaker of the House and the President of the Senate no later than March 1 of each year reflecting how these funds were distributed.

Non-unit employees:

Funds are provided for discretionary increases of 6.7 percent in 1979-80 and 5.5 percent in 1980-81 as recommended by the Governor.

Provided, further, no unit or non-unit employee shall receive a discretionary or merit increase in excess of 10 percent of the June rate, excluding promotional, sex inequity, and step increases, unless approved by majority vote of the Board of Regents.

C. School for the Deaf and Blind

Unit employees:

Funds are provided for distribution of 6.7% in 1979-80 and 5.5% in 1980-81 pursuant to the agreement between the School for the Deaf and Blind and the bargaining agent.

Non-unit employees:

Funds are provided for salary increases of 6.7% in 1979-80 and 5.5% in 1980-81 as recommended by the Governor.

D. State employee fringe benefits-unit and non-unit

Provided, notwithstanding Section 112.075, F.S., funds are provided to assume 25 percent of the cost of dependent coverage in 1979-80 and 50 percent of the cost in 1980-81. In those instances where an employee and an employee's spouse work for the State, the total State contribution for both the employee and the employee's spouse shall not exceed 100 percent of the premium for individuals and dependent coverage. Provided, further, that no funds are appropriated for increased assumption of health maintenance organization coverage.

Provided, that the Department of Administration shall cancel the current \$3,000 term life and accident coverage and negotiate a new decreasing term policy wherein the employee's age and income are used as factors by which the amount of coverage is determined. The state shall assume one-third of the cost of the plan in 1979-80. In 1980-81, the State shall assume two-thirds of the cost of the policy.

The Department of Administration, in consultation with the Comptroller, shall develop a plan for submission to the 1980 session of the Legislature for the reimbursement of State employees' per diem based on actual costs incurred.

Provided, that state law enforcement employees who retire at the normal age, or due to medical disability, shall be presented with one complete uniform including the badge worn by the employee, the employee's service revolver, if one had been issued as part of the employee's equipment, and an identification card clearly marked "retired."

The provisions of Section 683.011, Florida Statutes, notwithstanding, each permanent full-time employee is authorized one additional paid holiday per year to be used on any day selected by the employee, with the approval of management. Members of the teaching and research faculty of the SUS and administrative and professional positions exempted under Section 110.051(e), Florida Statutes, shall not be eligible for this benefit.

The Department of Administration is directed to catalog and analyze all employee fringe benefits, including payroll deduction currently in force throughout the various state agencies and prepare recommendations for the 1980 Legislature aimed at consolidating benefits.

Notwithstanding the provisions of Section 112.061(6), Florida Statutes, funds are provided for State employee per diem at the rate of \$40 per day.

Notwithstanding the provisions of Section 121.052, Florida Statutes, 1978 Supplement, funds are provided for the payment, by the employer, of the four percent of salary retirement contribution heretofore required of justices, judges, State attorneys and public defenders pursuant to said statute; such payment by the employer of the four percent of salary retirement contribution shall be in lieu of any retirement contribution made by such officers of the court with respect to their participation in the elected State officers' class of the Florida Retirement System.

Notwithstanding the provisions of Section 240.046, Florida Statutes, the Board of Regents shall provide for up to six credit hours of tuition-free courses per term to all permanent full-time state employees on a space available basis as recommended by the Governor.

Section 22. Moneys appropriated in Section 1, Items 5a, 13, 14, 16, 17, 17b, 19, 20d, 20e, 20f, 20g, 20h, and 20i may be transferred by the Department of Administration to the appropriate state agencies for expenditure.

Section 23. The June 30, 1979, unexpended balance in Section 01, Item 516, Chapter 78-401, Laws of Florida, entitled implementation of "911" systems, shall not be subject to revisions as provided in Section 216.301(1)(a), Florida Statutes.

Section 24. Notwithstanding the provisions of Section 215-32(2)(c), Florida Statutes, the moneys appropriated in Section 1, Items 6 and 7, deficiency and emergency, may be made available in the manner provided in Section 216.231(1), Florida Statutes, when the emergency or deficiency need arises. The allocation approved shall be transferred to the affected agencies as may be necessary.

Section 25. All automobiles purchased by the state shall be of the sub-compact class except vehicles used for law enforcement purposes, used as tow vehicles, routinely used to transport more than three adults or bulk materials, or vehicles operated frequently on unpaved roads. All vehicles purchased shall be the smallest class that can safely and adequately meet the transportation requirements.

Section 26. Internal audit personnel of the various state agencies should be immediately responsible to, and report directly to, the Administrative Board or officer responsible for the particular agency. The heads of the various state agencies are directed to realign their organizational structure to accomplish this desirable purpose, and the Department of Administration is authorized to approve the necessary transfers to accomplish this purpose, notwithstanding the provisions of section 216.262 and 216.292, Florida Statutes. The various state agencies shall report the accomplishment of this purpose to the presiding officer of each House of the Legislature no later than January 1, 1980.

Section 27. Notwithstanding the provisions of Section 287-055, Florida Statutes, none of the funds appropriated to the Department of Transportation in Items 1185, 1193, 1204, 1227A-1227E and 1227G shall be expended for or on a consultant contract unless the specific price for services was submitted as a part of the proposal and was evaluated along with the criteria of Section 287.055, Florida Statutes, in the selection process.

Provided, further, that those projects on which a consultant has been selected under Section 287.055, Florida Statutes, prior to July 1, 1979, shall not be subject to this provision.

Section 28. Notwithstanding the provisions of Section 216-262 (1) (f), and in accordance with Section 216.351, Florida Statutes, the rental of state-owned housing and related utilities to employees shall be continued at the same rate as fiscal year 1978-79.

Section 29. From the twenty-five million dollars (\$25,000,000) in federal revenue sharing funds appropriated as part of Section 4, Item 1 of Chapter 74-300, Laws of Florida, for the purpose of implementing Section 235.211(1), Florida Statutes, any unencumbered funds shall be carried forward for the purpose of: (A) Purchasing for replacement of contracting for purchase of additional panels, doors, mullions, battens, copings, and other necessary parts required by districts to convert configurations of classroom space; (B) Providing a contingency; (C) Providing hitches and running gear; and (D) Providing contracted services for management, administration, engineering, drafting, and evaluation.

Section 30. Notwithstanding the provisions of Section 215-32(2)(c), Florida Statutes, the moneys appropriated in Section 1, Item 8, agricultural emergencies, may be made available upon certification by the Commissioner of Agriculture that an agricultural emergency exists and that all other available state or federal agricultural funds are insufficient to eliminate the agricultural emergency. Agricultural emergency funds may be released only with the approval of the Governor and three other members of the Administration Commission. An agricultural emergency is defined as an unanticipated disease, insect infestation, or natural disaster which threatens a significant amount of the commercial or publicly-owned plants or livestock in the state. The allocation approval shall be transferred to general revenue accounts in the Department of Agriculture and Consumer Services.

Section 31. The general revenue fund appropriations contained in this act anticipate the transfer of funds from the Working Capital Fund during 1979-80 and 1980-81. The Administration Commission shall transfer these moneys during 1979-80 and 1980-81 as required to fund the general revenue fund appropriations contained in this act.

If general revenue funds become available in the 1979-80 fiscal year in excess of funds needed to meet the general revenue requirements of the appropriations act, supplemental appropriations bills and a \$350.6 million working capital fund, such excess funds shall first be utilized to establish a \$50 million general revenue fund reserve. Any funds that become available in excess of this reserve shall be transferred to the advanced construction of the interstate revolving trust fund in an amount not to exceed \$100 million.

Section 32. Provided, however, the Department of Administration shall not approve any additional positions or authorize any reorganization plan within the Division of Electronic Data Processing, Department of General Services, that was not presented to the 1979 Legislature. Notwithstanding Section 35 of this Appropriations Act, should this section or any section or item or related language within the Division of Electronic Data Processing, Department of General Services, be vetoed by the Governor, without overriding action of the Legislature, the appropriations in Items 478-489, Chapter 78-401, Laws of Florida, shall be in effect for the Division of Electronic Data Processing, Department of General Services, for fiscal years 1979-80 and 1980-81.

Section 33. Provided, however, any appropriation within this act for any budget entity repealed by the 1979 Legislature, pursuant to Chapter 76-168, Laws of Florida, as amended by Chapter 77-457, Laws of Florida, shall be in effect for a period of one year, terminating on June 30, 1980.

Section 34. Notwithstanding the provisions of Section 216-262(1)(e) and (f), Florida Statutes, if free personal usage of residential utilities were granted to one or more, but not all members of a class of positions within the career service system on May 1, 1979, the Department of Administration shall prohibit the granting of any such free utility service to any member of the class. For purposes of this section, "free personal utility usage" shall mean any utility service provided to an officer or employee at less than the fair market value of the officer or employee's personal usage of such service.

Section 35. Any section of this act, or any item herein contained, if found to be invalid or vetoed by the Governor without overriding action of the Legislature shall in no way affect other sections or other items contained in this act.

Section 36. This act shall take effect July 1, 1979, except sections 23 and 33, which shall take effect June 30, 1979.

Total this General Appropriation Act

	Fiscal Year 1979-1980	Fiscal Year 1980-1981
Positions	97,428	98,503
From General Funds	3,671,017,458	3,831,910,938
From Trust Funds	4,075,880,402	4,058,736,864
From Working Capital Fund	3,900,000	900,000
From Federal Revenue Sharing Fund	70,200,000	70,200,000
Total All Funds	7,820,997,860	7,961,747,802

Conference Committee Amendment 2—On page 1 in title, strike everything before the enacting clause and insert: A bill to be entitled

An act making appropriations; providing moneys for the annual periods beginning July 1, 1979 and July 1, 1980, to pay salaries, other expenses, capital outlay-buildings and improvements, and for other specified purposes of the various agencies of state government; suspending sections 20.22, 27.34(2), 27.54(3), 112.061(6), 112.075, 121.052, 215.32(2)(c), 228.195(4), 230.765, 235.435(c), 236.081, 240.046, 240.062, 255.25, 257.22, 287.055, 393.063(6), 402.17(3), 402.33, 683.011, chapter 216, and part IV of chapter 394, Florida Statutes, chapters 78-127 and 78-371, Laws of Florida; providing an effective date.

Senator Barron moved that the Conference Committee Report on SB 1297 be adopted notwithstanding the fact that the following new matters were in the Conference Committee report contrary to the provisions of Rule 2.19:

Item #12B

1. Dade County Tel Consumer added \$65,000 in 1979-80.

Item #439

2. Converted 1 position in the Game & Fish Commission from Other Personnel Services to Career Service position. No additional funds included.

Item #499A

3. Included an additional \$250,000 in 1979-80 for the National Sports Festival.

Item #705A

4. Add Lump Sum of 30 positions in the Department of Highway Safety and Motor Vehicles to replace 63 Highway Patrolmen currently in the Motor Vehicle Inspection Station program.

After Item 844-850

Provided however, should the functions of the Office of Manpower Planning be transferred to the Department of Labor and Employment Security, as provided in HB 1635 or similar legislation, the Department of Administration shall ensure the administrative assessment of the Florida State Prime Sponsor Trust Fund and shall place in reserve, general revenue funds in the amounts of \$50,000 for fiscal year 1979-80 and \$50,000 for fiscal year 1980-81 appropriated in items 844-850.

After Item 25X

D.O.A. required Resource Management Study to be performed on the Division of Security, Department of General Services.

After Item 962

Proviso allocated \$50,000 of the Florida Recreation Development Assistance Grant to Wakulla County for a Recreation Park off U.S. 98 in Medart, Florida.

After Item 1191

Allows unexpended DART and Jacksonville Downtown People to be certified forward as fixed capital outlay.

	1979-80	1980-81
\$	\$	\$

Section 1

364 Mildred and Claude Pepper Library Collection - OPS	25,000	-
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Section 3

3F Public Broadcasting - Satellite Uplink for Radio	200,000(1)	-
3G Public Broadcasting - WKGC-FM, Panama City	15,000(1)	269,340(1)
3H Florida Regional Library for the Blind	25,363(1)	279,066(1)
3I Florida Rehabilitation Center for the Blind	6,219(1)	-
4B USF - Cancer Research Facility	600,000(1)	-
4C FSU - Mildred and Claude Pepper Library Collection	475,000	-

Section 4

OK UCF - Florida World Games, Aquatic Facility	688,000	-
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Proviso Language
Page Paragraph

52	5	PLATO Project - FSU
64	5-6	Women's Intercollegiate Athletics
72	1	Student Financial Aid - Required Federal Audits
198	3	UCF - Florida World Games, Aquatic Facility

- (1) Included as an item in the PECO section of HB 1689 or Section 4 of the Conference Report.

1979-80	1980-81
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Item #251

Human Relations Program - Corrections	\$ 50,000	\$ 50,000
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Item #531

Implementation of Chapter 78-331, Laws of Florida (Pilot Programs in Chronic Disease Control)	187,000	187,000
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Item #684-A

C.M.S. Clinic District VII - B	246,774	254,050
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Pursuant to the motion by Senator Barron the Conference Committee Report was adopted. The vote was:

Yeas—36

Mr. President	Gordon	MacKay	Steinberg
Anderson	Gorman	Maxwell	Stuart
Carlucci	Grizzle	McClain	Thomas
Chamberlin	Hair	McKnight	Tobiassen
Childers, D.	Henderson	Myers	Trask
Childers, W. D.	Hill	Peterson	Vogt
Dunn	Holloway	Scarborough	Ware
Fechtel	Jenne	Scott	Williamson
Frank	Johnston	Spicola	Winn

Nays—3

Barron	Poole	Skinner
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SB 1297 passed as recommended and was certified to the House together with the Conference Committee Report.

The vote on passage was:

Yeas—36

Mr. President	Gordon	MacKay	Steinberg
Anderson	Gorman	Maxwell	Stuart
Carlucci	Grizzle	McClain	Thomas
Chamberlin	Hair	McKnight	Tobiassen
Childers, D.	Henderson	Myers	Trask
Childers, W. D.	Hill	Peterson	Vogt
Dunn	Holloway	Scarborough	Ware
Fechtel	Jenne	Scott	Williamson
Frank	Johnston	Spicola	Winn

Nays—3

Barron	Poole	Skinner
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On motion by Senator W. D. Childers, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendments to House Amendment to Senate Amendment to HB 1822 and passed as further amended.

Allen Morris, Clerk

On motion by Senator W. D. Childers, by two-thirds vote of the Senate the following bill was considered:

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has admitted by two-thirds vote of the membership and passed HB 1851 and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Hagler and others—

HB 1851—A bill to be entitled An act relating to Escambia County; amending chapter 67-1365, Laws of Florida, authorizing the Pensacola-Escambia County Promotion and Development Commission to issue and sell revenue certificates; providing that such certificates are limited to obligations that are served solely by a pledge of revenues produced by the facility or facilities for the benefit of which the certificates are issued and the sale proceeds are used; providing an effective date.

Proof of publication of the required notice was attached.

—was read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator W. D. Childers, by two-thirds vote HB 1851 was withdrawn from the Committee on Rules and Calendar and placed on the calendar.

On motions by Senator W. D. Childers, by unanimous consent HB 1851 was taken up and by two-thirds vote was read the second time by title. On motion by Senator W. D. Childers, by two-thirds vote HB 1851 was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Gordon	Maxwell	Stuart
Anderson	Gorman	McClain	Thomas
Barron	Grizzle	McKnight	Tobiassen
Carlucci	Hair	Myers	Trask
Chamberlin	Henderson	Peterson	Vogt
Childers, D.	Hill	Poole	Ware
Childers, W. D.	Holloway	Scarborough	Williamson
Dunn	Jenne	Scott	Winn
Fechtel	Johnston	Spicola	
Frank	MacKay	Steinberg	

Nays—None

SENATE BILLS ON SECOND READING

Consideration of SB 269 was deferred.

By the Committee on Judiciary-Civil—

CS for SB 268—A bill to be entitled An act relating to courts; amending s. 35.06, Florida Statutes; increasing the number of judges of district courts of appeal; adding s. 440.25(4)(f), Florida Statutes, 1978 Supplement, providing that appeals from orders of deputy commissioners shall be governed by rules adopted by the Supreme Court; providing that such orders be final after 30 days unless appealed; amending s. 46, chapter 79-40, Laws of Florida, providing that review of orders entered after a certain date shall be by appeal to the District Court of Appeal, First District; providing for transfer of property and assets; providing for judges of industrial claims to continue to serve in office; providing appropriations; providing an effective date.

—was read the first time by title and SB 268 was laid on the table.

On motions by Senator Hair, by two-thirds vote CS for SB 268 was read the second time by title.

Senator Hair moved the following amendment:

Amendment 1—On page 1, line 22, strike everything after the enacting clause and insert: Section 1. Section 35.01, Florida Statutes, is amended to read:

35.01 District courts of appeal; districts.—~~Five~~ ~~Four~~ district courts of appeal are created and the state is divided into ~~five~~ ~~four~~ appellate districts of contiguous counties.

Section 2. Section 35.02, Florida Statutes, is amended to read:

35.02 First Appellate District.—The First Appellate District is composed of Alachua, Baker, Bay, Bradford, Calhoun, Clay, Columbia, Dixie, Duval, Escambia, ~~Flagler~~, Franklin, Gadsden, Gilchrist, Gulf, Hamilton, Holmes, Jackson, Jefferson, Lafayette, Leon, Levy, Liberty, Madison, ~~Marion~~, Nassau, Okaloosa, ~~Putnam~~, ~~St. Johns~~, Santa Rosa, Suwannee, Taylor, Union, ~~Volusia~~, Wakulla, Walton, and Washington Counties.

Section 3. Section 35.03, Florida Statutes, is amended to read:

35.03 Second Appellate District.—The Second Appellate District is composed of Charlotte, ~~Citrus~~, Collier, Desoto, Glades, ~~Hardee~~, Hendry, ~~Hernando~~, ~~Highlands~~, Hillsborough, ~~Lake~~, Lee, Manatee, Pasco, Pinellas, ~~and Polk~~, Sarasota, ~~and Sumter~~ Counties.

Section 4. Section 35.042, Florida Statutes, is amended to read:

35.042 Fourth Appellate District.—The Fourth Appellate District is composed of ~~Brevard~~, Broward, Indian River, Martin, Okeechobee, ~~Orange~~, ~~Osceola~~, Palm Beach, ~~and St. Lucie~~, ~~and Seminole~~ Counties.

Section 5. Section 35.047, Florida Statutes, is created to read:

35.047 Fifth Appellate District.—The Fifth Appellate District is composed of Brevard, Citrus, Flagler, Hardee, Hernando, Highlands, Lake, Marion, Orange, Osceola, Polk, Putnam, St. Johns, Seminole, Sumter, and Volusia Counties.

Section 6. Section 35.05, Florida Statutes, is amended to read:

35.05 Headquarters.—The headquarters of the First Appellate District shall be in Tallahassee, Leon County; of the Second Appellate District in ~~Hillsborough~~ ~~Lakeland~~, ~~Polk~~ County; of the Third Appellate District in Dade County; of the Fourt Appellate District in Palm Beach County; ~~and of the Fifth Appellate District in Lakeland, Polk County.~~

Section 7. Section 35.06, Florida Statutes, is amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the ~~five~~ ~~four~~ appellate districts to be named District Court of Appeal, _____ District. The number of judges of each district court of appeal shall be as follows:

- (1) In the first district there shall be ~~nine~~ ~~seven~~ judges.
- (2) In the second district there shall be ~~eight~~ ~~seven~~ judges.
- (3) In the third district there shall be ~~eight~~ ~~seven~~ judges.
- (4) In the fourth district there shall be ~~eight~~ ~~seven~~ judges.
- (5) *In the fifth district there shall be six judges.*

The successors of the original and additional judges of the district courts of appeal shall be elected at the general election next preceding the expiration of their respective terms of office to serve for a full term of 6 years.

Section 8. Section 35.065, Florida Statutes, is created to read:

35.065 Current judicial officers.—No vacancy in office shall be deemed to occur by reason of the realignment of appellate districts. A district court of appeal judge residing in a county, the district of which has been realigned, may select to serve as a judge in the new district, or remain with the district in which he served before the realignment by serving a sworn notice with the Supreme Court, within one month of the effective date of this act, of his intent to change his residency to the appropriate district.

Section 9. A sufficient sum is appropriated from the General Revenue Fund for the purpose of paying salaries and other administrative expenses and costs necessary to carry out the provisions of this act.

Section 10. This act shall take effect January 1, 1980.

Senator Dunn moved the following substitute amendment:

Amendment 2—On page 1, line 21, strike all after the enacting clause and insert: Section 1. Sections 35.01, 35.02, 35.03, 35.04, and 35.042, Florida Statutes, are amended to read:

35.01 District courts of appeal; districts.—~~Five~~ ~~Four~~ district courts of appeal are created and the state is divided into ~~five~~ ~~four~~ appellate districts of contiguous ~~circuits~~ ~~counties~~.

35.02 First Appellate District.—The First Appellate District is composed of ~~the First, Second, Third, Fourth, Eighth, and Fourteenth Judicial Circuits~~ ~~Alachua, Baker, Bay, Bradford, Calhoun, Clay, Columbia, Dixie, Duval, Escambia, Flagler, Franklin, Gadsden, Gilchrist, Gulf, Hamilton, Holmes, Jackson, Jefferson, Lafayette, Leon, Levy, Liberty, Madison, Marion, Nassau, Okaloosa, Putnam, St. Johns, Santa Rosa, Suwannee, Taylor, Union, Volusia, Wakulla, Walton, and Washington Counties.~~

35.03 Second Appellate District.—The Second Appellate District is composed of ~~the Sixth, Tenth, Twelfth, Thirteenth, and Twentieth Judicial Circuits~~ ~~Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lake, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota and Sumter Counties.~~

35.04 Third Appellate District.—The Third Appellate District is composed of ~~the Eleventh and Sixteenth Judicial Circuits~~ ~~Dade and Monroe Counties.~~

35.042 Fourth Appellate District.—The Fourth Appellate District is composed of ~~the Fifteenth, Seventeenth, and Nineteenth Judicial Circuits~~ ~~Brevard, Broward, Indian River, Martin, Okceehobee, Orange, Osceola, Palm Beach, St. Lucie, and Seminole Counties.~~

Section 2. Section 35.043, Florida Statutes, is created to read:

~~35.043 Fifth Appellate District.—The Fifth Appellate District is composed of the Fifth, Seventh, Ninth, and Eighteenth Judicial Circuits.~~

Section 3. Sections 35.05 and 35.06, Florida Statutes, are amended to read:

35.05 Headquarters.—The headquarters of the First Appellate District shall be in ~~the Second Judicial Circuit~~, Tallahassee, Leon County; of the Second Appellate District in ~~the Tenth Judicial Circuit~~, Lakeland, Polk County; of the Third Appellate District in ~~the Eleventh Judicial Circuit~~, Dade County; of the Fourth Appellate District in ~~the Fifteenth Judicial Circuit~~, Palm Beach County; and ~~the Fifth Appellate District in the Seventh Judicial Circuit~~, Daytona Beach, Volusia County.

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the ~~five~~ ~~four~~ appellate districts to be named District Court of Appeal, _____ District. The number of judges of each district court of appeal shall be as follows:

- (1) In the first district there shall be ~~nine~~ ~~seven~~ judges.
- (2) In the second district there shall be ~~eight~~ ~~seven~~ judges.
- (3) In the third district there shall be ~~nine~~ ~~seven~~ judges.
- (4) In the fourth district there shall be ~~eight~~ ~~seven~~ judges.
- (5) *In the fifth district there shall be six judges.*

The successors of the original and additional judges of the district courts of appeal shall be elected at the general election next preceding the expiration of their respective terms of office to serve for a full term of 6 years.

Section 4. Sections 35.063, Florida Statutes, is created to read:

35.063 Current judicial officers.—No vacancy in office shall be deemed to occur by reason of the realignment of districts; provided that a district court of appeal judge residing in a county, the district of which has been realigned, may, at his option, be a judge of the new district or remain with the

present district by serving sworn notice, within 1 month of the effective date of this act, of intent to change residence in order to continue to serve the district in which he is presently serving.

Section 5. (1) There is hereby appropriated from the General Revenue Fund to the Second District Court of Appeal the sum of \$154.811 for fiscal year 1979-1980 and the sum of \$202,857.50 for fiscal year 1980-1981, and 7 additional positions are authorized for the biennium.

(2) There is hereby appropriated from the General Revenue Fund to the Fourth District Court of Appeal the sum of \$154.811 for fiscal year 1979-1980 and the sum of \$202,857.50 for fiscal year 1980-1981, and 7 additional positions are authorized for the biennium.

Section 6. This act shall take effect July 1, 1979.

Senator Hair moved the following amendment to Amendment 2:

Amendment 2A—On page 2, lines 16-31, strike all of said lines, and on page 3, lines 1-31 strike all of said lines, and on page 4, lines 1-6, strike all of said lines and insert:

Section 3. Section 35.06, Florida Statutes, is amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the ~~four~~ appellate districts to be named District Court of Appeal, _____ District. The number of judges of each district court of appeal shall be as follows:

- (1) In the first district there shall be ~~nine~~ ~~seven~~ judges.
- (2) In the second district there shall be ~~eight~~ ~~seven~~ judges.
- (3) In the third district there shall be ~~eight~~ ~~seven~~ judges.
- (4) In the fourth district there shall be ~~eight~~ ~~seven~~ judges.
- (5) *In the fifth district there shall be six judges.*

The successors of the original and additional judges of the district courts of appeal shall be elected at the general election next preceding the expiration of their respective terms of office to serve for a full term of 6 years.

Section 4. Committee created; purpose.—Beginning July 1, 1979, a committee shall be created to study Florida's appellate court system. The committee shall consider all pertinent subjects and procedures which have a bearing on the creation of a fifth district court of appeal, including but not limited to the boundaries and the location of the headquarters thereof.

Section 5. Membership, terms, etc.—

(1) The committee shall be comprised of twelve members. Members shall serve without compensation but shall receive travel expenses and per diem as provided in s. 112.061, Florida Statutes.

(2) The membership of the committee shall be comprised as follows:

- (a) The President of the Senate shall appoint three members, at least two of whom shall be members of the Senate,
- (b) The Speaker of the House of Representatives shall appoint three members, at least two of whom shall be members of the House of Representatives,
- (c) The Chief Justice, or his designee, shall be a member of the committee,
- (d) The chief judge of each appellate district, or his designee, shall be a member of the committee, and
- (e) The president of The Florida Bar, or his designee, shall be a member of the committee.

(3) All appointments to the committee shall be made by July 15, 1979. Within 20 days thereafter, the committee shall hold its first meeting, at which meeting a chairperson shall be selected by a majority vote.

Section 6. Duties and powers of committee.—

(1) The committee shall meet at the call of the chairperson or at the request of a majority of the members.

(2) The committee shall, by majority vote, adopt recommendations to present to the Legislature regarding the creation of a fifth district court of appeal including but not limited to the boundaries and location of the headquarters thereof. A final report shall be presented to the Legislature no later than December 1, 1979, stating the committee's recommendations.

(3) The committee may call upon the offices of the President of the Senate and the Speaker of the House of Representatives to provide supplies and services necessary for the discharge of the committee's powers and duties.

(4) Upon presenting the committee's report to the Legislature, the committee shall be discharged.

Section 7. A sufficient sum is appropriated from the General Revenue Fund to the Second District Court of Appeal, to the Third District Court of Appeal, to the Fourth District Court of Appeal, and to the study committee created by this act, for the purpose of paying salaries and other necessary expenses incurred as a result of the provisions of this act.

Section 8. Section 35.063, Florida Statutes, is created to read:

35.063 Current judicial officers.—No vacancy in office shall be deemed to occur by reason of the realignment of districts; provided that a district court of appeal judge residing in a county, the district of which has been realigned, may, at his option, be a judge of the new district or remain with the present district by serving sworn notice, within 1 month of the effective date of this act, of intent to change residence in order to continue to serve the district in which he is presently serving.

Section 9. This act shall take effect July 1, 1979, except that the amendments to sections 35.01, 35.02, 35.03, 35.04, and 35.042, Florida Statutes, the creation of sections 35.043 and 35.063, Florida Statutes, and the addition of subsection (5) to s. 35.06, Florida Statutes, shall take effect January 1, 1980.

Amendment 2A failed. The vote was:

Yeas—17

Chamberlin	Hair	Poole	Ware
Childers, D.	Hill	Scarborough	Williamson
Frank	Johnston	Skinner	
Gorman	McClain	Spicola	
Grizzle	Peterson	Steinberg	

Nays—19

Mr. President	Dunn	MacKay	Tobiassen
Anderson	Fechtel	McKnight	Trask
Barron	Gordon	Myers	Vogt
Carlucci	Holloway	Stuart	Winn
Childers, W. D.	Jenne	Thomas	

Amendment 2 was adopted. The vote was:

Yeas—23

Mr. President	Fechtel	MacKay	Thomas
Anderson	Gordon	McKnight	Tobiassen
Barron	Hill	Myers	Trask
Carlucci	Holloway	Peterson	Vogt
Childers, W. D.	Jenne	Steinberg	Winn
Dunn	Johnston	Stuart	

Nays—14

Chamberlin	Grizzle	Poole	Ware
Childers, D.	Hair	Scarborough	Williamson
Frank	Henderson	Scott	
Gorman	McClain	Spicola	

Senator Dunn moved the following amendments which were adopted:

Amendment 3—On page 3 between lines 24 and 25, insert: Section 6. Paragraphs (e), (f), (h), (k), (o), (q), (r), and (s) of subsection (1) of section 26.031, Florida Statutes, 1978 Supplement, are amended to read:

26.031 Judicial circuits; number of judges, salaries.—

(1) The number of circuit judges in each circuit shall be as follows:

JUDICIAL CIRCUIT	TOTAL
(e) Fifth	9 8
(f) Sixth	26 25
(h) Eighth	7 6
(k) Eleventh	51 50
(o) Fifteenth	13 16
(q) Seventeenth	33 31
(r) Eighteenth	14 13
(s) Nineteenth	7 6

Section 7. Subsections (6), (13), (48) and (52) of section 34.022, Florida Statutes, 1978 Supplement, are amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

COUNTY	TOTAL
(6) Broward	15 13
(13) Dade	31 29
(48) Orange	10 8
(52) Pinellas	11 10

[Renumber subsequent section.]

Amendment 4—On page 1 in title, strike lines 2-18 and insert: An act relating to courts; amending ss. 35.01-35.042, Florida Statutes, and creating s. 35.043, Florida Statutes, creating a Fifth District Court of Appeal; redistricting the remaining four district courts of appeal; amending s. 35.05, Florida Statutes, providing for the headquarters of the appellate districts; amending s. 35.06, Florida Statutes, providing for judges in the newly created district; increasing the number of judges in certain districts; creating s. 35.063, Florida Statutes, providing for judges in realigned districts; providing appropriations; providing an effective date.

Senator Dunn moved the following amendment to Amendment 4 which was adopted:

Amendment 4A—On page 1, line 13 after "districts" insert: , amending s. 26.031 (1)(e), (f), (h), (k), (o), (q)-(s), Florida Statutes, 1978 Supplement; increasing the number of judges in certain judicial circuits; amending s. 34.022 (6), (13), (48), and (55), Florida Statutes, 1978 Supplement; increasing the number of county court judges for certain counties;

Amendment 4 as amended was adopted.

Senator Hair moved the following amendment which was adopted:

Amendment 5—On page 3, line 5, strike "nine" and insert: eight

On motion by Senator Barron, by two-thirds vote debate was limited to 2 minutes per side.

Senator Hair moved that the rules be waived and CS for SB 268 as amended be read the third time by title. The motion was adopted. The vote was:

Yeas—26

Mr. President	Gordon	McKnight	Thomas
Anderson	Gorman	Myers	Tobiassen
Barron	Hill	Peterson	Trask
Carlucci	Holloway	Scott	Vogt
Childers, W. D.	Jenne	Skinner	Winn
Dunn	Johnston	Steinberg	
Fechtel	MacKay	Stuart	

Nays—12

Chamberlin	Grizzle	McClain	Spicola
Childers, D.	Hair	Poole	Ware
Frank	Henderson	Scarborough	Williamson

CS for SB 268 as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—19

Mr. President	Gordon	Myers	Tobiassen
Barron	Gorman	Peterson	Trask
Carlucci	Hair	Scarborough	Vogt
Childers, W. D.	Henderson	Scott	Williamson
Fechtel	Holloway	Skinner	

Nays—18

Anderson	Hill	McKnight	Thomas
Chamberlin	Jenne	Poole	Ware
Childers, D.	Johnston	Spicola	Winn
Frank	MacKay	Steinberg	
Grizzle	McClain	Stuart	

SB 1249 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—21

Mr. President	Fechtel	Maxwell	Tobiassen
Anderson	Gordon	Myers	Trask
Barron	Gorman	Peterson	Vogt
Carlucci	Hair	Scarborough	
Childers, W. D.	Henderson	Scott	
Dunn	MacKay	Skinner	

Nays—18

Chamberlin	Holloway	Poole	Ware
Childers, D.	Jenne	Spicola	Williamson
Frank	Johnston	Steinberg	Winn
Grizzle	McClain	Stuart	
Hill	McKnight	Thomas	

Vote after roll call:

Yea to Nay—Anderson

The bill was ordered engrossed and then enrolled.

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has passed with amendments—

By Senator Lewis—

SB 1319—A bill to be entitled An act relating to public officers and employees; amending s. 112.061(6) Florida Statutes, 1978 Supplement; modifying rates of per diem and subsistence allowance for certain travelers; providing an effective date.

—and requests the concurrence of the Senate.

Allen Morris, Clerk

Amendment 1—On pages 1-2, strike everything after the enacting clause and insert:

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (n) is added to subsection (2) of section 112.061, Florida Statutes, 1978 Supplement, paragraph (a) of subsection (4) is amended, paragraph (c) is added to subsection (5), subsection (6) is amended, paragraph (i) is added to subsection (7), and subsection (14) is added thereto to read:

112.061 Per diem and traveling expenses of public officers, employees, and authorized persons.—

(2) DEFINITIONS.—For the purposes of this section the following words shall have the meaning indicated:

(n) *Class D travel*.—Travel within the county in which his official headquarters is located by a public officer, employee, or any other authorized person in the performance of his assigned daily duties.

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located; except that:

(a) The official headquarters of a person located in the field shall be the city or town nearest to the area where the

Nays—11

Barron	Frank	McClain	Ware
Chamberlin	Hair	Poole	Williamson
Childers, D.	Henderson	Spicola	

Votes after roll call:

Yea—Maxwell

Yea to Nay—Scarborough

On motion by Senator Barron, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

On motion by Senator Skinner, by two-thirds vote of the Senate the following bill was considered:

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has passed with amendments—

By Senator Skinner—

SB 1249—A bill to be entitled An act relating to maximum vehicle weights; amending s. 316.535(4), Florida Statutes, renumbering and amending subsection (5) of said section, and adding new subsections (5) and (6) to said section; prescribing maximum gross weights for vehicles traveling on interstate highways; prescribing maximum gross weights for vehicles traveling on other highways; requiring the Department of Transportation to adopt rules; requiring the Department of Highway Safety and Motor Vehicles to enforce the law and such rules; requiring the Department of Highway Safety and Motor Vehicles to publish and distribute certain information; providing an effective date.

—and requests the concurrence of the Senate.

Allen Morris, Clerk

Amendment 2—On page 3, after line 9, insert: (8) The provisions of section 316.515 to the contrary notwithstanding, no combination of vehicles coupled together shall consist of more than 3 units, and no such combination of vehicles shall exceed a total length of 65 feet, inclusive of load carried thereon. The provisions of this subsection shall apply only to four lane divided highways.

Amendment 3—On page 1 in title, line 15, after the semicolon (;) insert: providing for additional length and units in combination;

Amendment 4—On page 1 in title, strike all of line 5 and insert: section, and adding new subsections (5), (6) and (8)

On motions by Senator Skinner, the Senate concurred in the House amendments. The vote was:

majority of his work is performed, or such other city, town or area as may be designated by the agency head; provided that in all cases such designation must be in the best interests of the agency and not for the convenience of the person. Travel performed by a person within a county for the purposes of performing his assigned daily duties shall be considered vicinity mileage to his official headquarters within such county and shall be reported as such.

(5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT.—For purposes of reimbursement and methods of calculating fractional days of travel, the following principles are prescribed:

(c) A traveler who is engaged in Class D travel shall not be reimbursed on a per diem basis, nor shall he receive an allowance for subsistence. Class D travel shall be reimbursed on a vicinity mileage basis as provided in subsection (7).

No allowance shall be made for meals when travel is confined to the city or town of the official headquarters or immediate vicinity; except assignments of official business outside of the traveler's regular place of employment if travel expenses are approved.

(6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE.—For purposes of reimbursement rates and methods of calculation, per diem and subsistence allowances are divided into the following groups, and maximum rates to be determined by the agency head:

(a) All travelers shall ~~may~~ be allowed for subsistence when traveling to a convention or conference or when traveling outside the state in order to conduct bona fide state business, which convention, conference, or business serves a direct and lawful public purpose with relation to the public agency served by the person attending such meeting or conducting such business, either of the following:

1. \$40 ~~Up to~~ \$35 per diem; or

2. ~~Up to~~ The amounts permitted in paragraph (d) of this subsection for meals, plus actual expenses for lodging at a single occupancy rate to be substantiated by paid bills therefor.

(b) All travelers shall be allowed for subsistence when traveling, other than to a convention or conference or when traveling outside the state, either of the following:

1. \$40 per diem; or

2. When it is necessary to perform travel on official business of the state and said travel is to an area designated as a high cost area, the traveler shall be allowed actual, reasonable and necessary expenses pursuant to the reimbursement schedule adopted by the Department of Administration for high cost areas of the world. Actual expenses for lodging at single occupancy rate shall be substantiated by paid bills. ~~The Governor, members of the state cabinet, members of the Legislature, members of the Public Service Commission, Justices of the Supreme Court, and Judges of the District Courts of Appeal, Circuit Courts, and County Courts may receive \$35 per diem while traveling on official business.~~

(c) All other travelers may be allowed:

1. Up to \$35 per diem;

2. When lodging or meals are provided at a state institution or a commercial lodging facility under agreement with a state agency the traveler shall be reimbursed only for the actual expenses of lodging or meals, not to exceed the maximum provided for in this subsection.

(d) Meals only.—All travelers may be allowed, for subsistence while on Class C travel on official business, up to the following amounts:

1. Breakfast	.....	\$2.50	\$2.00
2. Lunch	.....	3.50	2.50
3. Dinner	.....	6.00	5.00

(7) TRANSPORTATION.—

(i) Class D travel shall be reimbursed monthly on a vicinity mileage basis at the current rate, to be determined by mileage computed for actual travel in a county rather than on a point-to-point basis.

(14) TRAVEL EXPENSES FOR AFTER HOURS ON-CALL OR EMERGENCY TRAVEL.—Any employee who is approved by the Department of Administration for the receipt of on-call fees and who incurs Class C travel after his normal working hours on the official business of the state to perform on-call or emergency services shall be entitled to reimbursement for travel expenses from his home to the point of destination and return.

Section 2. This act shall take effect upon becoming a law.

Amendment 2—On page 1 in title, lines 1-6, strike the entire title and insert: A bill to be entitled An act relating to public officers and employees; amending s. 112.061(4)(a) and (6), Florida Statutes, 1978 Supplement, and adding paragraph (n) to subsection (2), paragraph (c) to subsection (5), paragraph (i) to subsection (7) of said section, and adding subsection (14) to said section; providing for Class D travel for reimbursement of vicinity mileage incurred in the county of official headquarters; revising the rates of per diem and subsistence allowance; providing that per diem generally shall be \$40 per day and up to \$47 per day under certain circumstances; increasing the daily allowance for meals; providing that state employees who travel to perform on-call or emergency services after normal working hours are entitled to certain travel expenses under certain circumstances; providing an effective date.

Senator Gordon moved the following amendment to House Amendment 1 which was adopted:

Amendment 1—On page 1, strike everything after "and insert" and insert: Section 1. Subsection (6) of section 112.061, Florida Statutes, 1978 Supplement, is amended to read:

112.061 Per diem and traveling expenses of public officers, employees, and authorized persons.—

(6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE.—For purposes of reimbursement rates and methods of calculation, per diem and subsistence allowances are divided into the following groups, and maximum rates to be determined by the agency head:

(a) All travelers may be allowed for subsistence when traveling to a convention or conference or when traveling outside the state in order to conduct bona fide state business, which convention, conference, or business serves a direct and lawful public purpose with relation to the public agency served by the person attending such meeting or conducting such business, either of the following:

1. Up to \$40 ~~\$35~~ per diem; or

2. Up to the amounts permitted in paragraph (d) of this subsection for meals, plus actual expenses for lodging at a single occupancy rate to be substantiated by paid bills therefor.

(b) The Governor, members of the state cabinet, members of the Legislature, members of the Public Service Commission, Justices of the Supreme Court, and Judges of the District Courts of Appeal, Circuit Courts, and County Courts may receive \$40 ~~\$35~~ per diem while traveling on official business.

(c) All other travelers may be allowed:

1. Up to \$40 ~~\$35~~ per diem;

2. When lodging or meals are provided at a state institution, the traveler shall be reimbursed only for the actual expenses of lodging or meals, not to exceed the maximum provided for in this subsection.

(d) Meals only.—All travelers may be allowed, for subsistence while on Class C travel on official business, up to the following amounts:

1. Breakfast	.....	\$2.50	\$2.00
2. Lunch	.....	\$3.50	2.50
3. Dinner	.....	\$6.00	5.00

Section 2. This act shall take effect July 1, 1979.

Senator Gordon moved the following amendment to House Amendment 2 which was adopted:

Amendment 1—On page 1 in title, strike everything after "and insert" and insert: A bill to be entitled An act relating

to public officers and employees; amending s. 112.061(6) Florida Statutes, 1978 Supplement; modifying rates of per diem and subsistence allowance for certain travelers; providing an effective date.

On motions by Senator Gordon, the Senate concurred in the House amendments as amended and the House was requested to concur in the Senate amendments to the House amendments.

SB 1319 passed as further amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—34

Anderson	Gordon	McClain	Steinberg
Barron	Gorman	McKnight	Stuart
Carlucci	Grizzle	Myers	Tobiassen
Chamberlin	Hair	Peterson	Trask
Childers, D.	Henderson	Poole	Ware
Childers, W. D.	Holloway	Scarborough	Williamson
Dunn	Jenne	Scott	Winn
Fechtcl	Johnston	Skinner	
Frank	Maxwell	Spicola	

Nays—None

Vote after roll call:

Yea—Hill

On motions by Senator Myers, the rules were waived and by two-thirds vote HB 1785 was withdrawn from the Committees on Rules and Calendar and Ways and Means.

On motion by Senator Myers, by two-thirds vote of the Senate the following bill was considered:

On motions by Senator Myers, by unanimous consent—

HB 1785—A bill to be entitled An act relating to legislative salaries; amending s. 11.13(1), Florida Statutes, to provide for a 7 percent increase in the salaries of members of the Senate and the House of Representatives in 1979 and 1980; providing a procedure for future adjustment; providing an effective date.

—was taken up and by two-thirds vote read the second time by title.

Senator Scott moved the following amendments which were adopted:

Amendment 1—On pages 1-2, strike everything after the enacting clause and insert: Section 1. Subsection (1) of section 11.13, Florida Statutes, is amended to read:

11.13 Compensation of members.—

(1) ~~Beginning April 1, 1980,~~ The annual salaries of members of the Senate and House of Representatives, payable in 12 equal monthly installments, shall be:

(a) The President of the Senate and Speaker of the House of Representatives, \$15,000 each, *provided that on November 5, 1980 this figure shall be increased to \$25,000.*

(b) All other members of the Senate and the House of Representatives, \$12,000 each.

Section 2. This act shall take effect upon becoming law.

Amendment 2—On page 1, lines 3-8, strike all of said lines and insert: amending s. 11.13(1), Florida Statutes; increasing the salaries of the President of the Senate and the Speaker of the House of Representatives; providing an effective date.

On motion by Senator Myers, by two-thirds vote HB 1785 as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—22

Mr. President	Grizzle	Maxwell	Steinberg
Anderson	Hill	McKnight	Stuart
Carlucci	Holloway	Myers	Thomas
Chamberlin	Jenne	Peterson	Tobiassen
Dunn	Johnston	Poole	
Fechtcl	MacKay	Scott	

Nays—14

Childers, D.	Hair	Spicola	Williamson
Childers, W. D.	Henderson	Trask	Winn
Frank	Scarborough	Vogt	
Gorman	Skinner	Ware	

Votes after roll call:

Yea to Nay—MacKay, McKnight

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has refused to concur in Senate Amendment 3 to the House Amendment 2, has reconsidered and withdrawn House Amendments 1 and 2; and further amended—

By the Committee on Rules and Calendar and Senator Ware and others—

CS for SJR 93—A joint resolution proposing amendments to Article VII, and XII, State Constitution, relating to the taxes levied by school districts.

—and requests the concurrence of the Senate.

Allen Morris, Clerk

House Amendment 4—On page 1, line 7, strike everything after the resolving clause and insert:

That the following revision consisting of an amendment to Section 6 of Article VII of the State Constitution is hereby agreed to and that the revision shall be submitted to the electors of this state for approval or rejection at a special election to be held on March 11, 1980; provided, however, that if such revision is not submitted to the electors at a special election on March 11, 1980, it shall be submitted to the electors at the next general election, and, if approved, such revision shall take effect upon such approval and apply to the taxes levied on the assessment rolls for the year 1980 and each year thereafter:

ARTICLE VII

FINANCE AND TAXATION

SECTION 6. Homestead Exemptions.—

(a) Every person who has the legal or equitable title to real estate and maintains thereon the permanent residence of the owner, or another legally or naturally dependent upon the owner, shall be exempt from taxation thereon, except assessments for special benefits, up to the assessed valuation of five thousand dollars, upon establishment of right thereto in the manner prescribed by law. The real estate may be held by legal or equitable title, by the entirety, jointly, in common, as a condominium, or indirectly by stock ownership or membership representing the owner's or member's proprietary interest in a corporation owning a fee or a leasehold initially in excess of ninety-eight years.

(b) Not more than one exemption shall be allowed any individual or family unit or with respect to any residential unit. No exemption shall exceed the value of the real estate assessable to the owner or, in case of ownership through stock or membership in a corporation, the value of the proportion which his interest in the corporation bears to the assessed value of the property.

(c) By general law and subject to conditions specified therein, the exemption shall be increased to *twenty-five thousand dollars of the assessed value of the real estate for each school district levy. By general law and subject to conditions specified therein, the exemption for all other levies may be increased up to an amount not exceeding ten thousand dollars of the assessed value of the real estate if the owner has attained age sixty-five or is totally and permanently disabled.*

(d) *By general law and subject to conditions specified therein, the Legislature may provide to renters, who are permanent residents, ad valorem tax relief in the form of a homestead exemption equivalent on school district levies. Such homestead exemption equivalent shall be in the form and amount established by general law.*

BE IT FURTHER RESOLVED that the following statement be placed on the ballot:

CONSTITUTIONAL AMENDMENTS

ARTICLE VII, SECTION 6

Proposing amendments to the State Constitution to provide a homestead exemption of \$25,000 from certain ad valorem school millage levies, providing authorization for a homestead exemption equivalent for permanent resident renters, and providing that the \$25,000 exemption from certain ad valorem school millage levies shall take effect upon approval by the voters and apply to the taxes levied on the assessment rolls for the year 1980 and each year thereafter.

House Amendment 1 to House Amendment 4—On page 2, line 2, after the word "to" insert: a total of

House Amendment 5—On page 1, lines 1-4, strike all of said lines and insert: A joint resolution proposing an amendment to Section 6 of Article VII of the State Constitution relating to ad valorem tax relief.

Senator Barron presiding

Senators Spicola, MacKay, Dunn and Gordon offered the following amendment to House Amendment 4 which was moved by Senator Gordon and adopted:

Amendment 1—On page 2, lines 10 and 11, strike "in the form of a homestead exemption equivalent on school district levies. Such homestead exemption equivalent" and insert: on school district levies. Such ad valorem tax relief

On motions by Senator Gordon, the Senate concurred in House Amendments 4 as amended and 5, and the House was requested to concur in the Senate amendment.

CS for SJR 93 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Anderson	Gorman	McClain	Stuart
Barron	Grizzle	McKnight	Thomas
Carlucci	Hair	Myers	Tobiassen
Chamberlin	Henderson	Peterson	Trask
Childers, D.	Hill	Poole	Vogt
Childers, W. D.	Holloway	Scarborough	Ware
Dunn	Jenne	Scott	Williamson
Fecht	Johnston	Skinner	Winn
Frank	MacKay	Spicola	
Gordon	Maxwell	Steinberg	

Nays—None

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments to House Amendments 1 and 2 and passed SB 1319, as amended.

Allen Morris, Clerk

The President presiding

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 1297 as amended by the Conference Committee Report.

Allen Morris, Clerk

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 to SB 983 and passed as amended.

Allen Morris, Clerk

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments to House Amendments 1 & 2 and passed SB 1226, as amended.

Allen Morris, Clerk

The bills contained in the above messages were ordered engrossed and then enrolled.

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 268.

Allen Morris, Clerk

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 to SB 1317 and passed the bill.

Allen Morris, Clerk

The bills contained in the above messages were ordered enrolled.

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments and passed HB 880 and HB 1785, as amended.

Allen Morris, Clerk

The Honorable Philip D. Lewis, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 1 to Senate Amendment 3 and passed, as amended, HB 1141.

Allen Morris, Clerk

ENROLLING REPORT

CS for SB 705 has been enrolled, signed by the required Constitutional Officers and presented to the Governor on June 6, 1979.

Joe Brown, Secretary

CO-INTRODUCER

Senator Steinberg—SB 1317

CORRECTION AND APPROVAL OF JOURNAL

The Journal of June 5 was corrected and approved as follows:

Page 931, at end of column 2 insert: Amendment 2 was adopted.

Page 935, column 1, line 38, after "tem" insert: under Chapter 238 to the Florida Retirement System

Page 938, column 1, line 10, after "dog" insert: pursuant to this act. Any horse or dog

The Journal of June 2 was further corrected and approved as follows:

Page 925, column 1, between lines 36 and 37 insert:

House Amendment 1 to Senate Amendment 15—On page 1, strike the entire amendment and on page 8, lines 19 & 20, strike all of said lines and insert: (b) Is a graduate of a dental school accredited by the Commission on Accreditation of the American Dental Association or its successor agency, if any, or any other nationally recognized accrediting agency.

House Amendment 1 to Senate Amendment 18—On page 1, line , strike the entire amendment and insert: (1) Applying pit and fissure sealants.

(m) Placing amalgam restorations, not including the cutting of any tooth or tissue.

(n) Carving amalgam restorations.

(o) Placing and finishing composite resin or silicate cement restorations not including the cutting of any tooth or tissue. Nothing in this subsection shall be construed to limit reasonable remediable tasks to those specified therein.

(2) Notwithstanding subsection (1) a dentist may delegate the tasks of gingival curretage and root planning to a dental hygienist but not a dental auxiliary.

(3) The procedures described in paragraphs (1), (m), (n) and (o) of subsection (1) shall be performed under the direct supervision of a dentist and only by dental hygienists or dental auxiliaries who have completed formal educational requirements to be established by rule of the board, with a minimum of 100 classroom hours, part of which may be waived for a dental hygienist who has taken identical coursework as part of the curriculum of the dental hygiene college or school, and has successfully completed an examination on such procedures administered by the department. All other remediable tasks shall be performed under the direct, indirect or general supervision of a dentist, as determined by rule of the board, and after such formal or on the job training by the dental hygienist or dental auxiliary as the board by rule may require. The board by rule may establish a certification process for expanded duty dental auxiliaries, establishing such training or experience criteria or examinations as it deems necessary, and specifying which tasks may be delegable only to such auxiliaries. If the board does establish such a certification process, the department shall implement the application process for such certification and administer any examinations required.

The Journal of June 1 was further corrected and approved as follows:

Page 759, column 2, from bottom, between lines 11 and 12 insert: 212.03 Transient rentals tax; rate, procedure, enforcement, *exemptions*, etc.—

Page 766, column 1, strike lines 32 and 33 and insert: may evaluate the defendant

Page 795, column 1, from bottom, strike lines 18 and 19 and insert: read the second time by title.

Page 812, column 1, from bottom, between lines 6 and 7 insert: The Committee on Ways and Means offered the following amendment which was moved by Senator Gordon and adopted:

Page 812, column 1, from bottom, between lines 12 and 13 insert: The Committee on Ways and Means offered the following amendment which was moved by Senator Gordon:

Page 813, column 1, at end of line 5 strike the hyphen and insert: viding advanced life support services under certification re-

Page 822, column 1, from bottom, line 13, after "penalties" insert: and specifying grounds therefor; providing criminal penalties

Page 833, column 2, line 13, strike "SB" and insert: HB

Page 850, column 1, from bottom strike line 22 and insert: of the state and the Constitution and laws of the United States.

Page 855, column 1, from bottom, between lines 31 and 32 insert: Senator Hair moved the following amendment which was adopted:

Page 861, column 1, strike line 17 and insert: utes, is amended to read:

Page 863, column 2, line 28 strike "lated subjects, includnig" and insert: and domestic, municipal, and industrial uses; and all other related subjects, including

Page 864, column 2, from bottom, line 36, after "Services" insert: two copies of the county's or district's certified budget based on the approved work plan and detained work plan budget shall be submitted to the Department of Health and Rehabilitative Services

Page 868, column 1, between lines 10 and 11 insert: Senator Dunn moved the following amendments which were adopted:

Page 872, column 1, from bottom, between lines 35 and 36 insert: Amendment 1 as amended was adopted.

Page 873, column 2, between lines 36 and 37 insert: Senator Anderson moved the following amendments which were adopted:

Page 884, column 2, line 8 after "newal" insert: penalty. The renewed

Page 884, column 2, from bottom, line 28, before "shall" insert: . The continuing education requirements for reactivating a license

Page 904, column 1, from bottom, between lines 33 and 34 insert: (4) The fiscal year of the board shall conform to the fiscal year of the state.

The Journal of May 31 was further corrected and approved as follows:

Page 700, column 2, line 5 from bottom, after "SB" insert: 151

Page 725, column 1, line 16, from bottom strike "1060" and insert: 1606

Page 725, column 1, at end of line 30, insert: ~~state supervisor of trade and industrial education in the Department of Education.~~

Page 728, column 2, line 5, before "and" insert: requiring the department

Page 728, column 2, line 25, strike "696" and insert: 969

Page 734, column 2, line 24, strike "mentally" and insert: *terminally*

Page 737, column 1, line 32, after "amended" insert: by chapter 77-494, Laws of Florida, is amended

Page 738, column 1, from bottom, at end of line 17 insert: the taxable property in the District a tax not to exceed 0.2

Page 739, column 1, from bottom, line 17, strike "HB 597" and insert: CS for HB 595

Page 746, column 1, at end of line 13 insert: County; making it lawful to use nets with a stretched mesh of

Page 746, column 2 from bottom, line 17, before "of" insert: to provide for the construction, maintenance, and operation

The Journal of May 28 was further corrected and approved as follows:

Page 603, column 1, line 7, strike "HB" and insert: SB

Page 605, column 1 between lines 17 and 18 insert:

SB 468—A bill to be entitled An act relating to the excise tax on documents; amending s. 199.052(7), Florida Statutes, and adding s. 201.08(4), Florida Statutes; providing that the intangible personal property tax and the excise tax on documents do not apply to the assumption of a mortgage agreement under certain circumstances; amending s. 201.02(1), Florida Statutes; providing for an increase in the excise tax on deeds and other instruments relating to realty; amending s. 201.15, Florida Statutes; providing for distribution of taxes collected pursuant to chapter 201, Florida Statutes, to the General Revenue Fund of the state and to the Land Acquisition Trust Fund; repealing s. 201.021, Florida Statutes, which imposes a surtax on documents relating to realty; adding subsection (4) to s. 201.02, Florida Statutes; providing for the imposition of the tax on deeds on documents which convey any beneficial interest in lands, tenements, or other realty, even though the interest is designated as personal property; amending s. 201.08(1), Florida Statutes; requiring such tax to be paid only on the initial debt

of a mortgage, trust deed, security agreement, or other evidence of indebtedness which secures future advances; requiring such tax to be paid on future advances at the time such advances are made; providing a penalty; amending s. 201.09, Florida Statutes; providing an exemption for a mortgage, trust deed, security agreement, or other evidence of indebtedness which evidences an exempt promissory note; amending s. 201.21, Florida Statutes; providing that the exemption provided by said section shall apply when specific collateral is pledged, or where the collateral obligation is temporarily removed; adding paragraph (c) to s. 201.23(1), Florida Statutes; including among foreign notes exempt under that subsection certain promissory notes executed outside the state, if secured by a mortgage on foreign real estate; creating s. 201.24, Florida Statutes, exempting obligations to pay money of municipalities, agencies and political subdivisions of the state; providing an effective date.

The Journal of May 25 was further corrected and approved as follows:

Page 593, column 1, from bottom, between lines 22 and 23 insert: On motion by Senator Johnson, Rule 4.5 was waived and the report of the Conference Committee on CS for HB's 619 and 917 was read the second time.

The Journal of May 24 was further corrected and approved as follows:

Page 568, column 2, from bottom between lines 6 and 7 insert: —a companion measure was substituted therefor and read the second time by title.

The Journal of May 17 was further corrected and approved as follows:

Page 475, column 2, line 20, before "~~concurrently~~" insert: ~~opened by the maker or makers~~

The Journal of April 17 was further corrected and approved as follows:

Page 137, column 1, from bottom, between lines 2 and 3 insert:

CS for SB 727—A bill to be entitled An act relating to professional and occupational regulation; amending s. 20.06(2), Florida Statutes; deleting certain powers of examining and licensing boards; amending s. 20.30, Florida Statutes, 1978 Supplement; creating the Department of Professional Regulation; creating the Bureau of Investigation and Inspection and the Bureau of Fiscal Affairs of the Division of General Services of the department; abolishing the Bureau of Legal Services of such division and creating the Division of Legal Affairs of the department; abolishing the Division of Occupations of the department; providing for directors of the divisions of the department; providing for lay persons to serve as members on boards within the department; amending s. 215.37, Florida Statutes, 1978 Supplement; deleting a definition; providing for the deposit of certain revenues in a Professional Regulation Trust Fund; providing for finances and budgeting of the department; deleting a provision which requires each examining and licensing board to pay a percentage of its revenues into the General Revenue Fund; deleting legislative intent; amending s. 455.001-(3), Florida Statutes; limiting the authority of boards; creating ss. 455.0111-455.0116, Florida Statutes; prescribing composition, powers, and duties of boards; authorizing boards to adopt rules; providing for personnel; authorizing boards to establish fees; providing for disposition of fees; prescribing requirements for examinations; providing for licensure; prescribing disciplinary procedures; amending s. 455.012, Florida Statutes; prohibiting disqualification based solely on citizenship; providing for continuity of pending actions; transferring personnel, records, property, and funds from boards in the Department of Professional and Occupational Regulation to the Department of Professional Regulation; providing that this act does not supersede repeal under Regulatory Reform Act; providing method and time for reorganization; continuing rules; providing for transfer of board locations; repealing ss. 455.007, 455.011, 455.014, 455.09, Florida Statutes, which sections provide functions of bureaus within department, confidentiality of examination information, legislative findings and intent regarding foreign-speaking Florida residents, and staggered biennial renewal of licenses; providing a retroactive effective date.

On motion by Senator Barron, the Senate adjourned sine die at 12:00 noon.