



Journal of the Senate

Number 14

Wednesday, March 4, 1992

CALL TO ORDER

The Senate was called to order by the President at 2:00 p.m. A quorum present—32:

Madam President	Dantzler	Jennings	Plummer
Bankhead	Davis	Johnson	Scott
Beard	Dudley	Kiser	Thomas
Bruner	Forman	Kurth	Thurman
Burt	Gardner	Langley	Walker
Casas	Gordon	Malchon	Weinstein
Childers	Grizzle	McKay	Wexler
Crotty	Jenne	Myers	Yancey

Excused: Senators Diaz-Balart, Grant and Souto

PRAYER

The following prayer was offered by James C. Vaughn, Jr., Reading Clerk:

God of our weary years, God of our silent tears. . .
 Stony the road we trod, bitter the chast'ning rod. . .
 Sovereign God of all nations and humankind. . .

We ask your blessings upon these noble servants of the Florida Senate. As they are forever mindful that these are times that try their souls, give each of them the vision to see far into the issues of their time, the courage to uphold what they believe to be right and the integrity in their words and motives.

Heavenly Father, endow these men and women with a right understanding, a pure purpose and with the ability to rise above all self-seeking and party zeal into the larger sentiments of public good.

Then, Lord, remind these servants that human progress is neither automatic nor inevitable, and that social progress has never rolled in on the wheels of inevitability. Every step toward the goal of justice and fairness will require of them some sacrificing, suffering and struggling. Without their persistent effort, time will become an ally of the insurgent and primitive forces of irrational emotionalism and social destruction. With the future that now confronts Florida, remind this legislative body that there is no time for apathy or complacency. Instead, this is a time for vigorous and positive action.

In the beneficent name of Almighty God, Shalom.

CONSIDERATION OF RESOLUTIONS

On motion by Senator Thomas, by two-thirds vote **SR 992** was withdrawn from the Committee on Rules and Calendar.

On motion by Senator Thomas—

SR 992—A resolution commending Jason Burgess for his courage and resourcefulness in saving the life of his friend Matt Hagan.

WHEREAS, on July 22, 1991, Matt Hagan, Jason Burgess, and three friends were swimming at Alaqua Creek located off of Bob Sikes Road in DeFuniak Springs, and

WHEREAS, Matt Hagan dove into the creek and broke his neck in two places, rendering him unconscious and lodging his body under a log, and

WHEREAS, Jason Burgess managed to reach Matt Hagan and pull him out of the water and, upon finding no pulse or heartbeat, Jason began CPR and continued CPR treatment for 30 minutes until Matt began breathing on his own, and

WHEREAS, Jason Burgess was completely exhausted when the emergency medical team finally arrived, and

WHEREAS, Jason Burgess demonstrated remarkable courage and resourcefulness in rescuing Matt Hagan and in performing CPR upon the unconscious boy, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Senate of the State of Florida hereby commends Jason Burgess for his courage and resourcefulness in rescuing his friend Matt Hagan from Alaqua Creek.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to Jason Burgess as a tangible token of the sentiments of the Florida Senate.

—was taken up out of order by unanimous consent, read the second time in full and adopted.

SPECIAL GUESTS

Senator Thomas introduced the following guests who were seated in the chamber: Jason Burgess; his parents, Jack and Diane Burgess; and Luther Ates, friend and president of First Savings Bank of Defuniak Springs.

Upon request of the President, Senators Thomas, Childers and Bruner escorted the guests to the rostrum where Jason was presented a copy of the resolution.

On motion by Senator Johnson, by two-thirds vote **SR 2448** was withdrawn from the Committee on Rules and Calendar.

On motion by Senator Johnson—

SR 2448—A resolution honoring Donald E. Fish on his retirement, following years of dedicated public service.

WHEREAS, Donald E. Fish has 26 years of law enforcement experience, serving as a patrolman in the cities of Punxsutawney, Pennsylvania, and Baltimore, Maryland; as a detective sergeant in the City of Tampa; as Program Director and Executive Director of the Florida Police Standards Board; as Director of the Division of Standards and Training of the Florida Department of Law Enforcement; and as Director of Operations of the Leon County Sheriff's Department, and

WHEREAS, Donald E. Fish was appointed by Governor Bob Graham to serve as Commissioner of the Florida Criminal Justice Standards and Training Commission, and

WHEREAS, Donald E. Fish has served his fellow law enforcement officers, in addition to the public, as President of Tampa Lodge No. 27, Fraternal Order of Police; as Vice-President of the Florida State Lodge, Fraternal Order of Police; and, since September 1980, as Director of Legislative Services for the Florida Police Benevolent Association, and

WHEREAS, Donald E. Fish is now retiring after 26 years of law enforcement service and over 11 years of service to the Police Benevolent Association, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That Donald E. Fish is recognized and commended on the occasion of his retirement after a lifetime of dedicated public service.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to Donald E. Fish as a tangible token of the recognition and the thanks of the Florida Senate.

—was taken up out of order by unanimous consent, read the second time in full and adopted.

SPECIAL GUEST

Senator Johnson introduced Donald E. Fish who was seated in the chamber.

Upon request of the President, Senators Johnson, Yancey and Beard escorted Mr. Fish to the rostrum where he was presented a copy of the resolution.

MOTIONS RELATING TO COMMITTEE REFERENCE

On motions by Senator Grizzle, by two-thirds vote **SB 686** and **CS for SB 2358** were withdrawn from the Committee on Community Affairs.

On motion by Senator Yancey, by two-thirds vote **SB 1784** was withdrawn from the committee of reference and further consideration.

On motions by Senator Thomas, by two-thirds vote **SB 436**, **CS for SM 8**, **SJR 10**, **SJR 1568**, **SJR 2066**, **CS for SJR's 18 and 20** and **CS for SB 748** were withdrawn from the Committee on Rules and Calendar; **SB 452** was withdrawn from the Committee on Health and Rehabilitative Services; **CS for SB 1592** was withdrawn from the Committee on Governmental Operations; **CS for SB 1636** was withdrawn from the Committee on International Trade, Economic Development and Tourism; **CS for HB 1415** was withdrawn from the Committee on Natural Resources and Conservation; and **HB 2269**, **CS for SB 378**, **SB 1248**, **CS for SB's 1908 and 170** and **CS for SB 2142** were withdrawn from the Committee on Judiciary.

On motions by Senator Thomas, by two-thirds vote **SJR 766** was withdrawn from the Committee on Rules and Calendar and referred to the Committee on Appropriations.

On motions by Senator Gardner, by two-thirds vote **CS for SB 678**, **CS for SB 716**, **CS for CS for SB 756**, **CS for SB 822**, **SB 1154**, **CS for SB 1882**, **CS for CS for SB 1096** and **SB 2414**, **SB 2096**, **CS for SB 540** and **SB 1902** were withdrawn from the Committee on Appropriations.

MOTIONS

On motion by Senator Dantzler, the rules were waived and **SB 1070**, which passed March 3, was ordered immediately certified to the House.

On motions by Senator Thomas, the rules were waived and by two-thirds vote **CS for SB 1730** was placed on the Special Order Calendar for Thursday, March 5, to be considered following **SB 1646**.

MOTIONS TO INTRODUCE BILLS

Senator Thomas moved that the rules be waived and the following bills be introduced notwithstanding the fact that the final day had passed for introduction of bills:

By Senator Weinstein—

SB 2510—A bill to be entitled An act relating to the judiciary; amending s. 26.031, F.S.; increasing the number of judges in specified judicial circuits; amending s. 34.022, F.S.; increasing the number of judges in specified county courts; amending s. 35.06, F.S.; increasing the number of judges in a specified district court of appeal; providing effective dates.

—which was referred to the Committee on Appropriations.

By Senator Yancey—

SB 2512—A bill to be entitled An act relating to trail designations; designating a portion of the Florida Rails to Trails Program as the "General James A. Van Fleet State Trail"; providing an effective date.

—which was referred to the Committee on Natural Resources and Conservation.

MOTION TO RECONSIDER

Senator Scott moved that the Senate reconsider the vote by which **CS for SB 268** passed this day.

The motion was placed on the calendar.

CONSIDERATION OF BILL OUT OF ORDER

On motions by Senator Casas, by two-thirds vote **CS for HB 223** was withdrawn from the Committees on Transportation; and Natural Resources and Conservation.

On motion by Senator Casas, by unanimous consent—

CS for HB 223—A bill to be entitled An act relating to citations; amending s. 316.640, F.S.; prohibiting state agencies from establishing quotas for the issuance of traffic citations by law enforcement officers; requiring work performance standards for traffic enforcement activity; prohibiting Division of Law Enforcement of Department of Natural Resources from establishing quotas for the issuance of citations by marine patrol officers; directing department to promulgate rules; amending s. 316.304, F.S.; exempting the use of certain cellular telephone headsets from prohibition against wearing headsets while operating a motor vehicle; providing an effective date.

—was taken up out of order and read the second time by title. On motion by Senator Casas, by two-thirds vote **CS for HB 223** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—30 Nays—None

MOTION

On motion by Senator Casas, the rules were waived and **CS for HB 223** was ordered immediately certified to the House.

SPECIAL ORDER

CS for SB 268—A bill to be entitled An act relating to the state budgetary system; creating s. 11.402, F.S.; creating the Joint Legislative Budget Committee and prescribing its duties; transferring to the committee certain budgetary duties of the Executive Office of the Governor; repealing s. 17.31, F.S., relating to annual reports of trust funds; creating s. 17.32, F.S.; requiring the Comptroller to provide reports of trust funds to the Legislature annually; amending ss. 18.10, 18.125, 120.53, 120.65, 215.195, 215.22, 215.26, 215.28, 215.29, 215.31, 215.32, 215.322, 215.34, 215.405, 215.422, 215.48, 215.49, 215.51, 215.515, 215.85, 215.92, 215.94, 216.011, 216.015, 216.052, 216.0154, 216.0158, 216.016, 216.0165, 216.023, 216.031, 216.043, 216.044, 216.0442, 216.0445, 216.081, 216.091, 216.102, 216.131, 216.135, 216.141, 216.151, 216.163, 216.172, 216.177, 216.179, 216.181, 216.192, 216.195, 216.212, 216.221, 216.241, 216.251, 216.252, 216.271, 216.275, 216.292, 216.301, 216.311, 216.321, 216.345, 216.346, 216.347, 216.349, 287.20, F.S.; providing that certain budgetary procedures that apply to agencies of the executive branch of government also apply to the judicial branch; amending ss. 27.25, 27.3451, 27.53, 27.705, 120.65, 216.111, 216.177, 216.181, 216.286, 216.292, 287.064, F.S.; deleting certain powers and duties of the Executive Office of the Governor relating to budgetary matters; amending s. 110.1099, F.S.; deleting a provision that allows educational leaves of absence to be granted only when the Legislature has provided specific funding for such leaves; amending s. 215.32, F.S.; creating a Federal Revenue Fund in the State Treasury; amending ss. 215.32, 216.181, 216.182, 216.192, 216.195, 216.221, 216.231, 216.241, 216.251, 216.292, 216.301, 235.4235, 240.513, 320.20, 240.213, 240.279, F.S.; providing for the exercise of certain duties formerly in the Administration Commission by the Joint Legislative Budget Committee; amending s. 215.32, F.S.; prescribing a goal for the Working Capital Fund; repealing s. 215.3205, F.S., relating to a schedule for abolition of trust funds; providing for review of trust funds for abolition; creating s. 215.3207, F.S.; providing criteria for creation of trust funds; amending s. 215.93, F.S.; requiring the Florida Fiscal Accounting Management Information System to become operational; amending s. 216.011, F.S.; providing definitions; amending s. 216.0165, F.S.; providing for evaluation of certain judicial offices; amending s. 216.031, F.S.; revising procedures for creating legislative budget requests; creating s. 216.052, F.S.; providing for review of legislative budget requests; creating s. 216.053, F.S.; providing for summary information in the general appropriations acts; amending s. 216.065, F.S.; revising requirements for fiscal impact statements; amending s. 216.141, F.S.; deleting provisions relating to duties of the Comptroller; amending s. 216.151, F.S.; providing duty of Executive Office of the Governor; amending s. 216.164, F.S.; providing for the Governor to recommend a program budget or performance-based budget; amending s. 216.177, F.S.; deleting certain powers of legislative appropri-

ations committee chairmen; amending s. 216.178, F.S.; providing for format of appropriations acts; amending s. 216.181, F.S.; providing for amendments to approved budgets; amending s. 216.221, F.S.; prescribing duties of Governor and Chief Justice with respect to actions to prevent budget deficits; amending s. 216.262, F.S.; prescribing duties with respect to authorized positions; amending s. 216.272, F.S.; creating additional working capital trust funds; amending s. 240.2094, F.S.; providing that funds for the State University System are subject to guidelines imposed in general appropriations acts; repealing s. 282.312(3), F.S., relating to withholding of funds of information resource managers; repealing s. 411.204(5)(e), F.S., relating to a transfer of funds for evaluation of handicap prevention, early childhood, and early assistance; amending s. 946.20, F.S.; deleting powers of the Administration Commission with respect to the number of positions for prisoners in public works; amending s. 218.385, F.S.; providing for a truth-in-bonding statement before issue of local government bonds; amending s. 110.1245, F.S.; revising provisions relating to the meritorious service awards program; amending s. 339.135, F.S.; revising procedures for amendment of the Department of Transportation's adopted work program; repealing s. 409.085, F.S., relating to appropriations to the Department of Health and Rehabilitative Services and transfer of surplus funds; providing an effective date.

—was read the second time by title.

Senator Gardner moved the following amendment:

Amendment 1 (with Title Amendment)—Strike everything after the enacting clause and insert:

Section 1. Section 11.402, Florida Statutes, is created to read:

11.402 Joint Legislative Budget Committee.—

(1) There is hereby created a standing joint committee of the Legislature designated the Joint Legislative Budget Committee, composed of six members as follows: the President of the Senate, the Speaker of the House of Representatives, the chairmen of the committees on appropriations of the House of Representatives and the Senate, and the Minority Leaders of the Senate and House of Representatives. The terms of members shall be for 2 years. During the 2-year term, a member of each house shall serve as chairman for 1 year. The committee shall meet eight times each year on a schedule adopted by the committee or more often upon the call of either presiding officer or of the committee chairman if he is not a presiding officer; provided, however, that it may not meet in even-numbered years between the general election and the organizational session. Decisions of the committee require a majority vote of those present.

(2) The committee shall:

(a) Provide additional explanation and direction regarding the legislative intent of the General Appropriations Act, delegated authority, and legislative policy and intent, pursuant to s. 216.177.

(b) Resolve projected deficits in the General Revenue Fund within the limits set out in s. 216.221 for general revenue and resolve other projected deficits in other state funds, pursuant to s. 216.221.

(c) Approve commencement of new programs or changes in current programs, pursuant to s. 216.241.

(d) Increase the number of authorized positions, pursuant to s. 216.262.

(e) Authorize transfers of appropriations for operations in excess of those provided to the heads of each department and to the Chief Justice of the Supreme Court, pursuant to s. 216.292.

(f) Perform other duties as provided by law.

(3) The committee shall adopt procedures for conducting its business.

(4) The Legislature may provide direction to the committee in the General Appropriations Act to use when addressing projected deficits in any fund.

Section 2. Section 17.31, Florida Statutes, is repealed, and section 17.32, Florida Statutes, is created to read:

17.32 Annual report of trust funds; duties of Comptroller.—

(1) On February 1 of each year, the Comptroller shall present to the President of the Senate and the Speaker of the House of Representatives a report listing all trust funds as defined in s. 215.32. The report shall contain the following data elements for each fund for the preceding fiscal year:

- (a) The fund code.
- (b) The title.
- (c) The fund type according to generally accepted accounting principles.
- (d) The statutory authority.
- (e) The beginning cash balance.
- (f) Direct revenues.
- (g) Nonoperating revenues.
- (h) Operating disbursements.
- (i) Nonoperating disbursements.
- (j) The ending cash balance.
- (k) The department, division, and budget entity in which the fund is located.

(2) The report shall separately list all funds that received no revenues other than interest earnings or transfers from the General Revenue Fund or from other trust funds during the preceding fiscal year.

(3) The report shall separately list all funds that had unencumbered balances in excess of \$2 million in each of the 2 preceding fiscal years.

(4) The report shall separately list the sources of receipts into each trust fund and the amounts of such receipts. In addition, the report shall identify the administrative and program costs expended from the trust fund, including salaries, other personal services, operating capital outlay, fixed capital outlay, other expenses, contractual services, and transfers to other trust funds.

Section 3. Subsection (6) of section 18.10, Florida Statutes, is amended to read:

18.10 Deposits and investments of state money.—

(6) The Treasurer is designated the cash management officer for the state and is charged with the coordination and supervision of procedures providing for the efficient handling of financial assets under the control of the State Treasury and each of the various state agencies, *and of the judicial branch*, as defined in s. 216.011.

Section 4. Section 18.125, Florida Statutes, is amended to read:

18.125 Treasurer; powers and duties in the investment of certain funds.—

(1) The Treasurer, acting with the approval of a majority of the State Board of Administration, shall invest all general revenue funds and all the trust funds and all agency funds of each state agency, *and of the judicial branch*, as defined in s. 216.011, and may, upon request, invest funds of any statutorily created board, association, or entity, except for the funds required to be invested pursuant to ss. 215.44-215.53, by the procedure and in the authorized securities prescribed in s. 18.10; for this purpose, the Treasurer shall be authorized to open and maintain one or more demand and safekeeping accounts in any bank or savings association for the investment and reinvestment and the purchase, sale, and exchange of funds and securities in the accounts. Funds in such accounts used solely for investments and reinvestments shall be considered investment funds and not funds on deposit, and such funds shall be exempt from the provisions of chapter 280. In addition, the securities or investments purchased or held under the provisions of this section and s. 18.10 may be loaned to securities dealers and banks and may be registered by the Treasurer in the name of a third-party nominee in order to facilitate such loans, provided the loan is collateralized by cash or United States government securities having a market value of at least 100 percent of the market value of the securities loaned. The Treasurer shall keep a separate account, designated by name and number, of each fund. Individual transactions and totals of all investments, or the share belonging to each fund, shall be recorded in the accounts.

(2) By and with the consent and approval of any constitutional board, *branch*, or agency now having the constitutional power to make investments and in accordance with this section, the Treasurer shall have the power to make purchases, sales, exchanges, investments, and reinvestments for and on behalf of any such board.

(3)(a) It is the duty of each state agency, *and of the judicial branch*, now or hereafter charged with the administration of the funds referred to in subsection (1) to make such moneys available for investment as fully as is consistent with the cash requirements of the particular fund and to authorize investment of such moneys by the Treasurer.

(b) Monthly, and more often as circumstances require, such agency or branch shall notify the Treasurer of the amount available for investment; and the moneys shall be invested by the Treasurer. Such notification shall include the name and number of the fund for which the investments are to be made and the life of the investment if the principal sum is to be required for meeting obligations. This subsection, however, shall not be construed to make available for investment any funds other than those referred to in subsection (1).

(4)(a) There is hereby created in the State Treasury the Treasurer's Administrative and Investment Trust Fund.

(b) The Treasurer shall make an annual assessment of 0.1 percent against the average daily balance of those moneys made available pursuant to subsection (3). The proceeds of this assessment shall be deposited in the Treasurer's Administrative and Investment Trust Fund.

(c) The moneys so received and deposited in the fund shall be used by the Treasurer to defray the expense of his office in the discharge of the administrative and investment powers and duties prescribed by this section and this chapter, including the maintaining of an office and necessary supplies therefor, essential equipment and other materials, salaries and expenses of required personnel, and all other legitimate expenses relating to the administrative and investment powers and duties imposed upon and charged to him under this section and this chapter. The unencumbered balance in the trust fund at the close of each quarter shall not exceed \$750,000. Any funds in excess of this amount shall be transferred unallocated to the General Revenue Fund.

(5) The transfer of the powers, duties, and responsibilities of existing state agencies *and of the judicial branch* made by this section to the Treasurer shall include only the particular powers, duties, and responsibilities hereby transferred, and all other existing powers shall in no way be affected by this section.

Section 5. Subsections (1) and (2) of section 27.25, Florida Statutes, are amended to read:

27.25 State attorney authorized to employ personnel; funding formula.—

(1) The state attorney of each judicial circuit is authorized to employ and establish, in such number as he shall determine, assistant state attorneys, investigators, and clerical, secretarial, and other personnel, who shall be paid from funds appropriated for that purpose. The state attorneys of all judicial circuits shall jointly develop a coordinated classification and pay plan which shall be submitted on or before January 1 of each year to the Justice Administrative Commission, the office of the President of the Senate, and the office of the Speaker of the House of Representatives. Such plan shall be developed in accordance with policies and procedures ~~of the Executive Office of the Governor~~ established pursuant to s. 216.181.

(2) The state attorney of each judicial circuit is authorized to employ an executive director. The salary of the executive director shall be set by the state attorney in accordance with the policies and procedures ~~of the Executive Office of the Governor~~ established pursuant to s. 216.181 and shall not exceed 90 percent of the state attorney's salary. The duties of the executive director shall be as prescribed by the state attorney.

Section 6. Section 27.3451, Florida Statutes, is amended to read:

27.3451 State Attorney's Forfeiture and Investigative Support Trust Fund.—There is created for each of the several state attorneys a trust fund to be known as the State Attorney's Forfeiture and Investigative Support Trust Fund. Revenues received by a state attorney as a result of forfeiture proceedings, as provided under s. 932.704, shall be deposited in such trust fund and shall be used, when authorized by appropriation or action ~~of the Executive Office of the Governor~~ pursuant to s. 216.181(7), for the investigation of crime, prosecution of criminals, or other law enforcement purposes.

Section 7. Subsection (1) of section 27.53, Florida Statutes, is amended to read:

27.53 Appointment of assistants and other staff; method of payment.—

(1) The public defender of each judicial circuit is authorized to employ and establish, in such numbers as he shall determine, assistant public defenders, investigators, and other personnel who shall be paid from funds appropriated for that purpose. Notwithstanding the provisions of s. 790.01, s. 790.02, or s. 790.25(2)(a), an investigator employed by a public defender, while actually carrying out official duties, is authorized to carry concealed weapons if the investigator complies with s. 790.25(3)(o). However, such investigators are not eligible for membership in the Special Risk Class of the Florida Retirement System. The public defenders of all judicial circuits shall jointly develop a coordinated classification and pay plan which shall be submitted on or before January 1 of each year to the Justice Administrative Commission, the office of the President of the Senate, and the office of the Speaker of the House of Representatives. Such plan shall be developed in accordance with policies and procedures ~~of the Executive Office of the Governor~~ established in s. 216.181. Each assistant public defender appointed by a public defender under this section shall serve at the pleasure of the public defender. Each investigator employed by a public defender shall have full authority to serve any witness subpoena or court order issued, by any court or judge within the judicial circuit served by such public defender, in a criminal case in which such public defender has been appointed to represent the accused.

Section 8. Subsection (4) of section 27.705, Florida Statutes, is amended to read:

27.705 Salaries of the capital collateral representative and assistant capital collateral representatives.—

(4) The capital collateral representative shall develop a classification and pay plan to be submitted on or before January 1 of each year to the Justice Administrative Commission, the office of the President of the Senate, and the office of the Speaker of the House of Representatives. Such plan shall be developed in accordance with policies and procedures ~~of the Executive Office of the Governor~~ established pursuant to s. 216.181.

Section 9. Subsection (5) of section 110.1099, Florida Statutes, as created by chapter 91-431, Laws of Florida, is amended to read:

110.1099 Education and training opportunities for state employees.—

(5) The Department of Administration, in consultation with the agencies and Florida's public postsecondary educational institutions, shall adopt rules to implement and administer this section. ~~However, educational leave of absence may not be approved unless the Legislature has provided specific funding to the agency for employees participating in such leave.~~

Section 10. Section 120.65, Florida Statutes, is amended to read:

120.65 Hearing officers.—

(1) There is hereby created the Division of Administrative Hearings within the Department of Administration to be headed by a director who shall be appointed by the Administration Commission and confirmed by the Senate. The division shall be a separate budget entity, and the director shall be its agency head for all purposes. The Department of Administration shall provide administrative support and service to the division to the extent requested by the director. The division shall not be subject to control, supervision, or direction by the Department of Administration in any manner, including, but not limited to, personnel, purchasing, transactions involving real or personal property, and budgetary matters.

~~(2) The director has the right to appeal actions by the Executive Office of the Governor that affect amendments to the division's approved operating budget or any personnel actions pursuant to chapter 216 to the Administration Commission, which shall decide such issue by majority vote. The appropriations committees may advise the Administration Commission on the issue. If the President of the Senate and the Speaker of the House of Representatives object in writing to the effects of the appeal, the appeal may be affirmed by the affirmative vote of two-thirds of the commission members present.~~

(2)(3) Each state agency, *and the judicial branch*, as defined in chapter 216 and each political subdivision shall make its facilities available, at a time convenient to the provider, for use by the division in conducting proceedings pursuant to this chapter.

(3)(4) The division shall employ full-time hearing officers to conduct hearings required by this chapter or other law. No person may be

employed by the division as a full-time hearing officer unless he has been a member of The Florida Bar in good standing for the preceding 5 years.

(4)(5) The director shall appoint, from among the full-time hearing officers of the division, a panel consisting of one to three members to be the hearing officer in all proceedings brought as provided in s. 120.575(1)(b). The director shall have the discretion to determine the size of the panel based upon the complexity and precedential importance of the issues involved, and the amount of potential revenues in dispute. Such appointments shall be made with due regard to the expertise required for determination of such proceedings. Service as a member of such panel shall be at the pleasure of the director, and such service may be in addition to other duties of employment by the division.

(5)(6) If the division cannot furnish a division hearing officer promptly in response to an agency request, the director shall designate in writing a qualified full-time employee of an agency other than the requesting agency to conduct the hearing. The director shall have the discretion to designate a hearing officer who is a qualified full-time employee of an agency other than the requesting agency which is located in that part of the state where the parties and witnesses reside.

(6)(7) The director shall have the discretion to designate qualified laypersons to conduct hearings. If a layperson is so designated, the director shall assign a hearing officer to assist in the conduct of the hearing and to rule upon proffers of proof, questions of evidence, disposition of procedural requests, and similar matters.

(7)(8) By rule, the division may establish:

(a) Further qualifications for hearing officers and shall establish procedures by which candidates will be considered for employment or contract.

(b) The manner in which public notice will be given of vacancies in the staff of hearing officers.

(c) Procedures for the assignment of hearing officers.

(8)(9) The division is authorized to provide hearing officers on a contract basis to any governmental entity to conduct any hearing not covered by this section.

(9)(10) The division shall have the authority to adopt reasonable rules to carry out the provisions of this act.

(10)(11) Rules promulgated by the Division of Administrative Hearings pursuant to this section, s. 120.53, or s. 766.207 may authorize any reasonable sanctions except contempt for violation of the rules of the division or failure to comply with a reasonable order issued by a hearing officer, which is not under judicial review.

Section 11. Subsections (2) and (3) of section 215.195, Florida Statutes, are amended to read:

215.195 State-Federal Relations Trust Fund.—

(2) APPLICATION FOR ALLOCABLE STATEWIDE OVERHEAD.—Each state agency, and the judicial branch, making application for federal grant or contract funds shall, in accordance with the Statewide Cost Allocation Plan, include in its application a prorated share of the cost of services provided by state central service agencies which are reimbursable to the state pursuant to the provisions of Federal Management Circular 74-4.

(3) DEPOSIT OF OVERHEAD IN THE TRUST FUND.—If an application for federal grant or contract funds is approved, the state agency or judicial branch receiving the federal grant or contract shall identify that portion representing reimbursement of allocable statewide overhead and deposit that amount into the State-Federal Relations Trust Fund.

Section 12. Paragraph (d) of subsection (1) of section 215.22, Florida Statutes, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(1) The following income of a revenue nature or the following trust funds shall be exempt from the deduction required by s. 215.20(1):

(d) Funds charged by a state agency for services provided to another state agency, by a state agency for services provided to the judicial branch, or by the judicial branch for services provided to a state agency.

Section 13. Subsection (2) of section 215.26, Florida Statutes, is amended to read:

215.26 Repayment of funds paid into State Treasury through error.—

(2) Application for refunds as provided by this section shall be filed with the Comptroller, except as otherwise provided herein, within 3 years after the right to such refund shall have accrued else such right shall be barred. The Comptroller may delegate the authority to accept an application for refund to any state agency or the judicial branch vested by law with the responsibility for the collection of any tax, license, or account due. Such application for refund shall be on a form approved by the Comptroller and shall be supplemented with such additional proof as the Comptroller deems necessary to establish such claim; provided, such claim is not otherwise barred under the laws of this state. Upon receipt of an application for refund, the judicial branch or the state agency to which the funds were paid shall make a determination of the amount due. If an application for refund is denied, in whole or in part, the judicial branch or such state agency shall so notify the applicant stating the reasons therefor. Upon approval of an application for refund, the judicial branch or such state agency shall furnish the Comptroller with a properly executed voucher authorizing payment.

Section 14. Subsection (1) of section 215.28, Florida Statutes, is amended to read:

215.28 United States securities, purchase by state and county officers and employees; deductions from salary.—

(1) Upon the request in writing, signed by any officer or employee of the state, or of any county, or of any other political subdivision or subordinate agency of the state or any county, or of the judicial branch, any officer or employee who acts as disbursing agent for the payment of salaries and wages is authorized and empowered to deduct from the salary or wages of such officer or employee, periodically, such sum as authorized by such written application, for the purchase of United States securities.

Section 15. Section 215.29, Florida Statutes, is amended to read:

215.29 Classification of Comptroller's warrants; report.—All disbursements made by the state upon Comptroller's warrants shall be classified according to officers, offices, bureaus, divisions, boards, commissions, institutions, or other agencies, or the judicial branch, and undertakings and shall be further classified according to personal services, contractual services, commodities, current charges, current obligations, capital outlays, debt payments, or investments or such additional classifications as may be prescribed or authorized by law. Such detail classifications shall be printed in the Comptroller's annual reports.

Section 16. Section 215.31, Florida Statutes, is amended to read:

215.31 State funds; deposit in State Treasury.—Revenue, including licenses, fees, imposts, or exactions collected or received under the authority of the laws of the state by each and every state official, office, employee, bureau, division, board, commission, institution, agency, or undertaking of the state or the judicial branch shall be promptly deposited in the State Treasury, and immediately credited to the appropriate fund as herein provided, properly accounted for by the Department of Banking and Finance as to source and no money shall be paid from the State Treasury except as appropriated and provided by the annual General Appropriations Act, or as otherwise provided by law.

Section 17. Paragraphs (b) and (c) of subsection (2) of section 215.32, Florida Statutes, are amended to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Joint Legislative Budget Committee Administration Commission shall have the power and authority, subject to the limitations of this paragraph and consistent with legislative policy and intent, to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency or the judicial branch for a specific use or purpose authorized by law. The state agency or branch receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

2. At least within 14 days before the Joint Legislative Budget Committee approves after approving the establishment of any trust fund, the

Executive Office of the Governor or the Chief Justice of the Supreme Court shall make a recommendation to the committee on the establishment of the trust fund and ~~Administration Commission~~ shall provide the committee chairmen of the legislative appropriations committees with the following information on the trust fund:

- a. The name of the trust fund.
- b. The specific requirements being met by the establishment of the trust fund.
- c. The agency, or the judicial branch, responsible for administering the trust fund.
- d. The specific sources of all receipts to be deposited in the trust fund.
- e. The projected amount of receipts from each source to be deposited in the trust fund for each of the following 2 fiscal years.
- f. The names of any other funds whose balances or future deposits may be reduced by the deposit of funds into the trust fund.
- g. The purposes, programs, or services for which expenditures will be made from the trust fund.
- h. The period of time for which the trust fund will be necessary or the circumstances under which the trust fund will no longer be necessary.

3.a. Unless the Legislature establishes the trust fund in substantive legislation or includes it in a specific appropriation, any trust fund approved for establishment by the *Joint Legislative Budget Committee* ~~Administration Commission~~ shall be abolished on October 1 following the next regular legislative session after the establishment of the trust fund and may not be approved by the ~~committee commission~~ for reestablishment, except in those cases where the ~~committee commission~~ determines that there is a critical state interest or that federal matching funds or contributions will otherwise be lost to the state and, in either case, consults with the Legislature as provided in s. 216.177(2). The Comptroller shall close out and remove from the various state accounting systems any trust fund so abolished, using generally accepted accounting practices concerning warrants outstanding, assets, and liabilities.

b. The provisions of this subparagraph shall not apply to any trust fund established by bond indentures or resolutions, any trust fund the revenues of which are legally pledged by the state or any public body to meet debt service or other financial requirements of any debt obligations of the state or such public body, or any trust fund used solely as a clearing trust fund or account for any state agency or for the judicial branch, as defined in chapter 216.

4. In order to maintain a minimum number of trust funds in the State Treasury, each state agency or the judicial branch may consolidate, if permitted under the terms and conditions of their receipt, the trust funds administered by it; provided, however, the agency or branch employs effectively a uniform system of accounts sufficient to preserve the integrity of such trust funds; and provided, further, that such consolidation of trust funds is approved by the *Joint Legislative Budget Committee* ~~Administration Commission~~.

5. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

(c)1. The amount of moneys in the General Revenue Fund shall be determined at the beginning of the fiscal year based on the Revenue Estimating Conference's estimate of funds available. This amount shall be adjusted upon determination of the previous year's appropriations which remain unspent after certifications are completed pursuant to s. 216.301.

2. The Working Capital Fund shall consist of an amount, not more than 10 percent of the amount of net revenue of the General Revenue Fund for the preceding fiscal year, which accrues from moneys in the General Revenue Fund which are in excess of the amount needed to meet the General Revenue Fund appropriations acts. *The Legislature shall have as a goal that the Working Capital Fund for fiscal year 1994-1995 have not less than 2 percent of the amount of net revenue of the General Revenue Fund for the preceding fiscal year, that the Working Capital Fund for fiscal year 1995-1996 have not less than 3 percent of the amount of net revenue of the General Revenue Fund for the preceding*

fiscal year, that the Working Capital Fund for fiscal year 1996-1997 have not less than 4 percent of the amount of net revenue of the General Revenue Fund for the preceding fiscal year, and that the Working Capital Fund for fiscal year 1997-1998 and each fiscal year thereafter have not less than 5 percent of the amount of net revenue of the General Revenue Fund for the preceding fiscal year. By September 15 of each year, the Executive Office of the Governor shall transfer the excess funds that are in the General Revenue Fund to the Working Capital Fund. ~~Such moneys are hereby appropriated for transfer to the General Revenue Fund Whenever the Governor determines it is determined by the Administration Commission that revenue collections in the General Revenue Fund will be insufficient to meet General Revenue Fund appropriations he shall certify the amount of the deficit and transfer up to the amount specified in the General Appropriations Act from and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Fund to the General Revenue Fund Funds than to reduce general revenue approved budget and release authority pursuant to s. 216.221. When not required to meet General Revenue Fund appropriations, such moneys shall be used as a revolving fund for transfers as provided by s. 215.18; and when the Comptroller determines that such moneys are not needed for either type of transfer, they may be temporarily invested as provided in s. 18.125.~~

3. The provisions of subparagraph 1. notwithstanding, the Comptroller shall pay from the Working Capital Fund such claims as are authorized pursuant to s. 265.55.

Section 18. Section 215.3205, Florida Statutes, as amended by chapter 91-50, Laws of Florida, is repealed.

Section 19. Review of specified trust funds.—

(1) All trust funds in the State Treasury shall be reviewed for continuation or abolition before October 1, 1993, except for the following:

- (a) The Educational Enhancement Trust Fund.
- (b) The State School Fund established in Section 6, Article IX of the State Constitution.
- (c) The Social Security Clearing Trust Fund.
- (d) The Collector of Internal Revenue Trust Fund.
- (e) The Federal Tax Levy Clearing Trust Fund.
- (f) Retirement system and employee health and life insurance trust funds.
- (g) Trust funds established by bond indentures or resolutions.
- (h) Trust funds or portions thereof the revenues of which are legally pledged by the state or any public body to meet debt service or other financial requirements of any debt obligations of the state or such public body.
- (i) Trust funds created for the deposit of gifts, donations, or bequests from private persons, including annual use fees specified in sections 320.08065-320.0809, Florida Statutes, and voluntary contributions under sections 320.02(8) and 327.25(7), Florida Statutes.

(j) Trust funds created to pay court-ordered settlements or court-ordered escrow of state funds.

(k) The Public Medical Assistance Trust Fund.

(l) Trust funds created for the collection and distribution of local government tax revenues.

(m) Trust funds from which the transfer of moneys is prohibited by federal law in order for the state to be eligible for program participation or the receipt of matching funds.

(n) Trust funds that derive their revenues from assessments on an industry or profession for the purpose of regulating, advertising, or promoting the industry or profession that is assessed.

(o) Trust funds administered by the Department of the Lottery.

(p) Trust funds administered by the Department of Transportation.

(q) Trust funds invested by law by the State Board of Administration.

(r) Self insurance trust funds created by the Board of Regents pursuant to the authority granted in section 240.213, Florida Statutes.

(2) The rights of holders of bonds or other indebtedness issued after the effective date of this section shall not be impaired.

(3) At least 90 days before the 1993 Regular Session of the Legislature, the entity responsible for administering a trust fund identified for review by this section must review the purpose, use, and continuing necessity of the trust fund and must recommend to the President of the Senate and the Speaker of the House of Representatives that the trust fund be continued or that it be abolished. The recommendation must include any suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.

(4) During the 1993 Regular Session, the Legislature shall review each trust fund identified for review by this section. If the Legislature decides to continue a trust fund, it shall consider an agency's recommendations for suggested modifications with respect to the purpose, source of receipts, and allowable expenditures for the trust fund. If the Legislature decides not to continue a trust fund, it shall, by law, provide for the distribution of moneys in the trust fund.

(5) If a trust fund is abolished, the department that administers the fund shall pay all outstanding debts and obligations of the trust fund as soon as practicable, and the Comptroller shall close out and remove the trust fund from the various state accounting systems, using generally accepted accounting practices concerning warrants outstanding, assets, and liabilities.

Section 20. Section 215.3207, Florida Statutes, is created to read:

215.3207 Trust funds; establishment; criteria.—All trust funds established by the Legislature after January 1, 1993, shall be created by statutory language that specifies at least the following:

- (1) The name of the trust fund.
- (2) The agency or branch of government responsible for administering the trust fund.
- (3) The requirements or purposes which the trust fund is established to meet.
- (4) The sources of moneys which shall be credited to the trust fund or specific sources of receipts to be deposited into the trust fund.
- (5) The purposes, programs, or services for which the administering agency or branch of government may expend moneys from the trust fund pursuant to specific appropriations.
- (6) A requirement that the trust fund shall be abolished pursuant to s. 215.3206.

Section 21. Subsection (1) of section 215.322, Florida Statutes, is amended to read:

215.322 Acceptance of credit cards by state agencies, and units of local government, and *judicial branch*.—

(1) A state agency, as defined in s. 216.011, or *the judicial branch*, may accept credit cards in payment for goods and services with the prior approval of the Treasurer.

(2) The Treasurer shall adopt rules governing the establishment and acceptance of credit cards by state agencies or *the judicial branch*, including, but not limited to, the following:

(a) Utilization of a standardized contract between the financial institution and the agency or *judicial branch* which shall be developed by the Treasurer or approval by the Treasurer of a substitute agreement.

(b)1. The types of revenue or collections that may be subject to service fees or surcharges by the financial institution, vending service company, or credit card company. Only taxes, license fees, tuition, and other statutorily prescribed revenues may be subject to a service fee or surcharge. Notwithstanding the foregoing, this section shall not be construed to permit surcharges on any other credit card purchase in violation of s. 501.0117.

2. The minimum public disclosure requirements to persons who elect to pay taxes, license fees, tuition, and other statutorily prescribed revenues by credit card which are subject to a surcharge pursuant to this sec-

tion. Any state agency, or unit of local government, or *the judicial branch* that surcharges a person who pays by credit card shall be subject to the minimum public disclosure requirements adopted by the Treasurer pursuant to this subparagraph.

(c) All service fees payable to financial institutions when practicable shall be invoiced and paid by state warrant in accordance with s. 215.422.

(d) Submission of information to the Treasurer concerning the acceptance of credit cards by all state agencies or *branches*.

(3) The Treasurer is authorized to establish contracts with one or more financial institutions or credit card companies, in a manner consistent with chapter 287, for processing credit card collections for deposit into the State Treasury or another qualified public depository. Any state agency or *the judicial branch* which accepts payment by credit card shall use at least one of the contractors established by the Treasurer unless the state agency or *judicial branch* obtains authorization from the Treasurer to use another contractor which is more financially advantageous to such state agency or *the judicial branch*. Such contracts may authorize a unit of local government to use the services upon the same terms and conditions for deposit of credit card transactions into its qualified public depositories.

(4) A unit of local government is authorized to accept credit cards in payment of financial obligations which are owing to such unit of local government and to surcharge the person who uses a credit card in payment of taxes, license fees, tuition, or other statutorily prescribed revenues an amount sufficient to pay the service fee charges by the financial institution, vending service company, or credit card company for such services.

(5) Credit card account numbers in the possession of a state agency, a or unit of local government, or *the judicial branch* are confidential and exempt from the provisions of s. 119.07(1). This exemption is subject to the Open Government Sunset Review Act in accordance with s. 119.14.

Section 22. Section 215.34, Florida Statutes, is amended to read:

215.34 State funds; noncollectible items; procedure.—

(1) Any check, draft, or other order for the payment of money in payment of any licenses, fees, taxes, commissions, or charges of any sort authorized to be made under the laws of the state and deposited in the State Treasury as provided herein, which may be returned for any reason by the bank or other payor upon which same shall have been drawn shall be forthwith returned by the State Treasurer for collection to the state officer, or the state agency, or *the judicial branch* making the deposit. In such case, the Treasurer is hereby authorized to issue a debit memorandum charging an account of the agency, or officer, or *judicial branch* which originally received the payment. The original of the debit memorandum shall state the reason for the return of the check, draft, or other order and shall accompany the item being returned to the officer, or agency, or *judicial branch* being charged, and a copy of the debit memorandum shall be sent to the Comptroller. The officer, or agency, or *judicial branch* receiving the charged-back item shall prepare a journal transfer which shall debit the charge against the fund or account to which the same shall have been originally credited. Such procedure for handling noncollectible items shall not be construed as paying funds out of the State Treasury without an appropriation, but shall be considered as an administrative procedure for the efficient handling of state records and accounts.

(2) Whenever a check, draft, or other order for the payment of money is returned by the State Treasurer, or by a qualified public depository as defined in s. 280.02, to a state officer, a or state agency, or *the judicial branch* for collection, the officer, or agency, or *judicial branch* shall add to the amount due a service fee of \$15 or 5 percent of the face amount of the check, draft, or order, whichever is greater. An agency or *the judicial branch* may adopt a rule which prescribes a lesser maximum service fee, which shall be added to the amount due for the dishonored check, draft, or other order tendered for a particular service, license, tax, fee, or other charge, but in no event shall the fee be less than \$15. The service fee shall be in addition to all other penalties imposed by law, except that when other charges or penalties are imposed by an agency related to a noncollectible item, the amount of the service fee shall not exceed \$150. Proceeds from this fee shall be deposited in the same fund as the collected item. Nothing in this section shall be construed as authorization to deposit moneys outside the State Treasury unless specifically authorized by law.

(3) When a county or municipal official or agency is acting for a state official or agency or *the judicial branch* in the collection of fees or other charges, the service fee collected under this section shall be retained by the collector of the fee.

Section 23. Section 215.405, Florida Statutes, is amended to read:

215.405 State agencies and *judicial branch* authorized to collect costs of fingerprinting.—Any state agency or *the judicial branch* exercising regulatory authority and authorized to take fingerprints of persons within or seeking to come within such agency's or *branch's* regulatory power may collect from the person or entity on whose behalf the fingerprints were submitted the actual costs of processing such fingerprints including, but not limited to, any charges imposed by the Department of Law Enforcement or any agency or branch of the United States Government. This provision shall constitute express authority for state agencies and *the judicial branch* to collect the actual costs of processing the fingerprints either prior to or subsequent to the actual processing and shall supersede any other law to the contrary. To administer the provisions of this section, a state agency or *the judicial branch* electing to collect the cost of fingerprinting is empowered to promulgate and adopt rules to establish the amounts and the methods of payment needed to collect such costs. Collections made under these provisions shall be deposited with the Treasurer to an appropriate trust fund account to be designated by the Executive Office of the Governor.

Section 24. Section 215.422, Florida Statutes, is amended to read:

215.422 Warrants, vouchers, and invoices; processing time limits; dispute resolution; agency or *judicial branch* compliance.—

(1) The voucher authorizing payment of an invoice submitted to an agency of the state or *the judicial branch*, required by law to be filed with the Comptroller, shall be filed with the Comptroller not later than 20 days after receipt of the invoice and receipt, inspection, and approval of the goods or services, except that in the case of a bona fide dispute the voucher shall contain a statement of the dispute and authorize payment only in the amount not disputed. Approval and inspection of goods or services shall take no longer than 5 working days unless the bid specifications, purchase order, or contract specifies otherwise. If a voucher filed within the 20-day period is returned by the Department of Banking and Finance because of an error, it shall nevertheless be deemed timely filed. The 20-day filing requirement may be waived in whole or in part by the Department of Banking and Finance on a showing of exceptional circumstances in accordance with rules and regulations of the department. For the purposes of determining the receipt of invoice date, the agency or *judicial branch* is deemed to receive an invoice on the date on which a proper invoice is first received at the place designated by the agency or *judicial branch*. The agency or *judicial branch* is deemed to receive an invoice on the date of the invoice if the agency or *judicial branch* has failed to annotate the invoice with the date of receipt at the time the agency or *judicial branch* actually received the invoice or failed at the time the order is placed or contract made to designate a specific location to which the invoice must be delivered.

(2) The warrant in payment of an invoice submitted to an agency of the state or *the judicial branch* shall be issued not later than 10 days after filing of the voucher authorizing payment. However, this requirement may be waived in whole or in part by the Department of Banking and Finance on a showing of exceptional circumstances in accordance with rules and regulations of the department. If the 10-day period contains fewer than 6 working days, the Department of Banking and Finance shall be deemed in compliance with this subsection if the warrant is issued within 6 working days without regard to the actual number of calendar days. For purposes of this section, a payment is deemed to be issued on the first working day that payment is available for delivery or mailing to the vendor.

(3)(a) Each agency of the state or *the judicial branch* which is required by law to file vouchers with the Comptroller shall keep a record of the date of receipt of the invoice, dates of receipt, inspection, and approval of the goods or services, date of filing of the voucher, and date of issuance of the warrant in payment thereof. If the voucher is not filed or the warrant is not issued within the time required, an explanation in writing by the agency head or *the chief justice* shall be submitted to the Department of Banking and Finance in a manner prescribed by it. Agencies and *the judicial branch* shall continue to deliver or mail state payments promptly.

(b) If a warrant in payment of an invoice is not issued within 40 days after receipt of the invoice and receipt, inspection, and approval of the goods and services, the agency or *judicial branch* shall pay to the vendor, in addition to the amount of the invoice, interest at a rate of 1 percent per month calculated on a daily basis on the unpaid balance from the expiration of such 40-day period until such time as the warrant is issued to the vendor. Such interest shall be added to the invoice at the time of submission to the Comptroller for payment whenever possible. If addition of the interest penalty is not possible, the agency or *judicial branch* shall pay the interest penalty payment within 15 days after issuing the warrant. The provisions of this paragraph apply only to undisputed amounts for which payment has been authorized. Disputes shall be resolved in accordance with rules adopted by the Department of Banking and Finance or in a formal administrative proceeding before a hearing officer of the Division of Administrative Hearings, provided that, for the purposes of s. 120.57(1), no party to a dispute involving less than \$1,000 in interest penalties shall be deemed to be substantially affected by the dispute or to have a substantial interest in the decision resolving the dispute. In the case of an error on the part of the vendor, the 40-day period shall begin to run upon receipt by the agency or *the judicial branch* of a corrected invoice or other remedy of the error. The provisions of this paragraph do not apply when the filing requirement under subsection (1) or subsection (2) has been waived in whole by the Department of Banking and Finance. The various state agencies and *the judicial branch* shall be responsible for initiating the penalty payments required by this subsection and shall use this subsection as authority to make such payments. The budget request submitted to the Legislature shall specifically disclose the amount of any interest paid by any agency or *the judicial branch* pursuant to this subsection. The temporary unavailability of funds to make a timely payment due for goods or services does not relieve an agency or *the judicial branch* from the obligation to pay interest penalties under this section.

(c) An agency or *the judicial branch* may make partial payments to a contractor upon partial delivery of goods or services or upon partial completion of construction when a request for such partial payment is made by the contractor and approved by the agency. Provisions of this section and rules of the Department of Banking and Finance shall apply to partial payments in the same manner as they apply to full payments.

(4) If the terms of the invoice provide a discount for payment in less than 30 days, agencies of the state and *the judicial branch* shall preferentially process it and use all diligence to obtain the saving by compliance with the invoice terms.

(5) All purchasing agreements between a state agency or *the judicial branch* and a vendor, applicable to this section, shall include a statement of the vendor's rights and the state's responsibilities under this section. The vendor's rights shall include being provided with the name and telephone number of the vendor ombudsman within the Department of Banking and Finance, which information shall also be placed on all agency or *judicial branch* purchase orders.

(6) The Department of Banking and Finance shall monitor each agency's and *the judicial branch's* compliance with the time limits and interest penalty provisions of this section. The department shall provide a quarterly report to each agency head disclosing the agency's or *judicial branch's* compliance rate. The report shall also include a list of late vouchers or payments, the amount of interest owed or paid, and any corrective actions recommended. The department shall perform monitoring responsibilities, pursuant to this section, utilizing the General Services and Purchasing Subsystem or the State Automated Management Accounting Subsystem provided in s. 215.94. Each agency and *the judicial branch* shall be responsible for the accuracy of information entered into the General Services and Purchasing Subsystem and the State Automated Management Accounting Subsystem for use in this monitoring.

(7) There is created a vendor ombudsman within the Department of Banking and Finance who shall be responsible for the following functions:

- (a) Performing the duties of the department pursuant to subsection (6).
- (b) Reviewing requests for waivers due to exceptional circumstances.
- (c) Disseminating information relative to the prompt payment policies of this state and assisting vendors in receiving their payments in a timely manner.
- (d) Performing such other duties as determined by the department.

(8) The Department of Banking and Finance is authorized and directed to adopt and promulgate rules and regulations to implement this section and for resolution of disputes involving amounts of less than \$1,000 in interest penalties. No agency or the judicial branch shall adopt any rule or policy that is inconsistent with this section or the Department of Banking and Finance's rules or policies.

(9) Each agency and the judicial branch shall include in the official position description of every officer or employee who is responsible for the approval or processing of vendors' invoices or distribution of warrants to vendors that the requirements of this section are mandatory. In addition, each employee shall be required to sign a statement at least annually that he has been provided a copy of this section and the rules promulgated by the Comptroller. The statement shall also acknowledge that the employee understands the approval and processing time limitations and the provision for automatic interest penalty payments. Each agency and the judicial branch shall certify its compliance with this subsection to the Comptroller on or before February 1 of each year.

(10) Persistent failure to comply with this section by any agency of the state or the judicial branch shall constitute good cause for discharge of employees duly found responsible, or predominantly responsible, for failure to comply.

(11) Travel and other reimbursements to state officers and employees shall be the same as payments to vendors pursuant to this section.

(12) In the event that a state agency or the judicial branch contracts with a third party, uses a revolving fund, or pays from a local bank account to process and pay invoices for goods or services, all requirements for financial obligations and time processing set forth in this section shall be applicable and the state agency or judicial branch shall be responsible for paying vendors the interest assessed for untimely payment. The state agency or judicial branch may, through its contract with a third party, require the third party to pay interest from the third party's funds.

(13) Notwithstanding the provisions of subsections (3) and (12), in order to alleviate any hardship that may be caused to a health care provider as a result of delay in receiving reimbursement for services, any payment or payments for hospital, medical, or other health care services which are to be reimbursed by a state agency or the judicial branch, either directly or indirectly, shall be made to the health care provider not more than 35 days from the date eligibility for payment of such claim is determined. If payment is not issued to a health care provider within 35 days after the date eligibility for payment of the claim is determined, the state agency or the judicial branch shall pay the health care provider interest at a rate of 1 percent per month calculated on a calendar day basis on the unpaid balance from the expiration of such 35-day period until such time as payment is made to the health care provider, unless a waiver in whole has been granted by the Department of Banking and Finance pursuant to subsection (1) or subsection (2).

(14) The Comptroller may adopt rules to authorize advance payments for goods and services, including, but not limited to, maintenance agreements and subscriptions. Such rules shall provide objective criteria for determining when it is in the best interest of the state to make payments in advance and shall also provide for adequate protection to ensure that such goods or services will be provided.

(15) Nothing contained in this section shall be construed to be an appropriation. Any interest which becomes due and owing pursuant to this section shall only be payable from the appropriation charged for such goods or services.

Section 25. Section 215.48, Florida Statutes, is amended to read:

215.48 Consent and ratification of appropriate board, or agency, or judicial branch.—By and with the consent and approval of any constitutional board or agency, or the judicial branch, now having the constitutional power to make investments, and in accordance with the provisions of ss. 215.44-215.53, the State Board of Administration shall have the power to make purchases, sales, exchanges, investments and reinvestments for and on behalf of any such board.

Section 26. Section 215.49, Florida Statutes, is amended to read:

215.49 Making funds available for investment.—

(1) It shall be the duty of each state agency, and the judicial branch, now or hereafter charged with the administration of the System Trust Fund, as defined in s. 121.021(36), or other funds specifically required by

law to be invested by the State Board of Administration pursuant to ss. 215.44-215.53 to make such moneys available for investment as fully as is consistent with the cash requirements of the particular fund and to transfer such moneys to the board for investment.

(2) Monthly, and more often as circumstances require, such agency and the judicial branch shall notify the State Board of Administration of the amount available for investment, the moneys shall be transferred to the board, and the investment shall be made by the board. Such notification shall include the name and number of the fund for which the investments are to be made, and of the life of the investment if the principal sum is to be required for meeting obligations; however, nothing herein shall be construed as legislative intent to make available for investment any funds other than those referred to in s. 215.44.

(3) If requested by the board, it shall be the duty of the agency and the judicial branch to furnish the board an inventory of all securities in the particular fund, together with such additional information as may be requested.

Section 27. Subsection (2) of section 215.51, Florida Statutes, is amended to read:

215.51 Investment accounts; changes, notice, etc.—

(2) The board shall make written report monthly to each and every interested state official or agency and the judicial branch the changes in investments made during the preceding month for their respective fund or funds, and, in addition, shall furnish the details on the investment transaction of any fund upon written request of such state official or agency or judicial branch or head thereof.

Section 28. Subsection (1) of section 215.515, Florida Statutes, is amended to read:

215.515 Investment accounts; charges for services.—

(1) The Board of Administration shall make reasonable charges for all investment services performed for any agency, the judicial branch, or any fund in accordance with the provisions of ss. 215.44-215.53 or other provisions of law. The agency, judicial branch, or fund shall pay the charges, and such sums as may be necessary for this purpose are hereby appropriated from earnings on investments held by such agency, judicial branch, or fund. The amount to be paid by each agency, judicial branch, or fund shall be determined in such proportion as the service rendered to each agency, judicial branch, or fund bears to the total service rendered to all agencies and funds and the judicial branch.

Section 29. Section 215.53, Florida Statutes, is amended to read:

215.53 Powers of existing officers, boards, judicial branch, and agencies not affected.—It is the intent of the Legislature that transfer of the powers, duties and responsibilities of existing state agencies or the judicial branch made by ss. 215.44-215.53 to the board shall include only the particular powers, duties, and responsibilities hereby transferred, and all other existing powers shall in no way be affected by said sections. The powers, duties and responsibilities conferred by ss. 215.44-215.53 upon the board are additional and supplemental to the existing powers of the officers composing the said board.

Section 30. Subsection (2) and paragraph (b) of subsection (3) of section 215.85, Florida Statutes, are amended to read:

215.85 Direct deposit of public funds.—

(2) LEGISLATIVE INTENT.—It is the legislative intent that this act shall constitute authorization for all public agencies, and the judicial branch, to withdraw, pay, or disburse all public funds in their control by direct deposit to the account of the person entitled to receive such funds. This act is not intended to limit existing statutory authority for the direct deposit of public funds, but rather to allow in similar fashion all public agencies, and the judicial branch, to employ this method.

(3) DEFINITIONS.—

(b) The term "public funds" means all moneys under the jurisdiction or control of the state, a county, or a municipality, including any district, authority, commission, board, or agency thereof and the judicial branch, and includes all manner of pension and retirement funds and all other funds held, as trust funds or otherwise, for any public purpose.

Section 31. Subsection (5) of section 215.92, Florida Statutes, is amended to read:

215.92 Definitions.—For the purposes of this act:

(5) "Functional owner" means the agency, or that part of the judicial branch, which has the legal responsibility to design, implement, and operate an information subsystem as provided by this act.

Section 32. Subsection (1) of section 215.93, Florida Statutes, is amended to read:

215.93 Florida Fiscal Accounting Management Information System.—

(1) To provide the information necessary to carry out the intent of the Legislature, there shall be a Florida Fiscal Accounting Management Information System. *The Florida Fiscal Accounting Management Information System shall be fully implemented and shall be upgraded as necessary to ensure the efficient operation of an integrated financial management information system and to provide necessary information for the effective operation of state government.* The principal unit of the system shall be the subsystem, and the system shall originally include the following:

- (a) Revenue and Regulations Subsystem.
- (b) Planning and Budgeting Subsystem.
- (c) State Automated Management Accounting Subsystem.
- (d) Banking and Collateral Securities Subsystem.
- (e) General Services and Purchasing Subsystem.
- (f) State Personnel Payroll Information Subsystem.
- (g) Investment and Debt Control Subsystem.

Section 33. Paragraph (b) of subsection (1), paragraphs (a) and (b) of subsection (2), and paragraph (a) of subsection (3) of section 215.94, Florida Statutes, are amended to read:

215.94 Designation, duties, and responsibilities of functional owners.—

(1) The Department of Revenue shall be the functional owner of the Revenue and Regulation Subsystem. The department shall design, implement, and operate the subsystem in accordance with the provisions of this act. The subsystem shall include, but shall not be limited to, components for:

(b) Compiling and reporting statistical data for the estimation or projection of agency and judicial branch revenue sources in future periods.

(2) The Executive Office of the Governor shall be the functional owner of the Planning and Budgeting Subsystem, which shall be designed, implemented, and operated in accordance with the provisions of this act and chapter 216. The Planning and Budgeting Subsystem shall include, but shall not be limited to, components for:

(a) Development and preparation of agency and judicial branch budget requests.

(b) Analysis and evaluation of agency and judicial branch budget requests and alternatives.

(3) The Department of Banking and Finance shall be the functional owner of the State Automated Management Accounting Subsystem established pursuant to ss. 216.141 and 11.46 and further developed in accordance with the provisions of this act. The subsystem shall include, but shall not be limited to, the following components:

(a) Departmental, or agency, or judicial branch accounting and reporting.

Section 34. Section 216.011, Florida Statutes, is amended to read:

216.011 Definitions.—

(1) For the purpose of fiscal affairs of the state, appropriations acts, legislative budgets, and approved budgets, each of the following terms has the meaning indicated:

(a) "Annual salary rate" means the salary estimated to be paid or actually paid a position or positions on an annualized basis. In calculating salary rate, a vacant position shall be calculated at the minimum of the pay grade for that position.

(b) "Appropriation" means a legal authorization to make expenditures for specific purposes within the amounts authorized in the appropriations act.

(c) "Appropriations act" means the authorization of the Legislature, based upon legislative budgets or based upon legislative findings of the necessity for an authorization when no legislative budget is filed, for the expenditure of amounts of money by an agency, *the judicial branch*, and the legislative branch for stated purposes in the performance of the functions it is authorized by law to perform.

(d) "Authorized position" means a position included in an approved budget. In counting the number of authorized positions, part-time positions shall be converted to full-time equivalents.

(e) "Budget entity" means a unit or function at the lowest level to which funds are specifically appropriated in the appropriations act.

(f) "Consultation" means to deliberate and seek advice in an open and forthright manner with the full committee, a subcommittee thereof, the chairman, or the staff as deemed appropriate by the chairman of the respective appropriations committee.

(g) "Continuing appropriation" means an appropriation automatically renewed without further legislative action, period after period, until altered or revoked by the Legislature.

(h) "Data processing services" means electronic data processing services provided by or to state agencies or *the judicial branch*, which services include, but are not limited to, systems design, software development, or time-sharing by other governmental units or budget entities.

(i) "Disbursement" means the payment of an expenditure.

(j) "Established position" means an authorized position which has been classified in accordance with a classification and pay plan as provided by law.

(k) "Expenditure" means the creation or incurring of a legal obligation to disburse money.

(l) "Expense" means the usual, ordinary, and incidental expenditures by an agency or *the judicial branch*, including, but not limited to, such items as contractual services, commodities, and supplies of a consumable nature, current obligations, and fixed charges, and excluding expenditures classified as operating capital outlay. Payments to other funds or local, state, or federal agencies are included in this budget classification of expenditures.

(m) "Fiscal year of the state" means a period of time beginning July 1 and ending on the following June 30, both dates inclusive.

(n) "Fixed capital outlay" means real property (land, buildings, including appurtenances, fixtures and fixed equipment, structures, etc.), including additions, replacements, major repairs, and renovations to real property which materially extend its useful life or materially improve or change its functional use and including furniture and equipment necessary to furnish and operate a new or improved facility, when appropriated by the Legislature in the fixed capital outlay appropriation category.

(o) "Full-time position" means a position authorized for the entire normally established work period, daily, weekly, monthly, or annually.

(p) "Grants and aids" means contributions to units of governments or nonprofit organizations to be used for one or more specified purposes, activities, or facilities. Funds appropriated under this category may be advanced.

(q) "Independent judgment" means an evaluation of actual needs made separately and apart from the legislative budget request of any other agency or *of the judicial branch*, or any assessments by the Governor. Such evaluation shall not be limited by revenue estimates of the Revenue Estimating Conference.

(r) "Judicial branch" means *all officers, employees, and offices of the Supreme Court, district courts of appeal, circuit courts, county courts, Justice Data Center, and the Judicial Qualifications Commission the various officers, courts, commissions, or other units of the judicial branch of state government supported in whole or in part by appropriations made by the Legislature.*

(s) "Legislative branch" means the various officers, committees, and other units of the legislative branch of state government.

(t) "Legislative budget" means a request to the Legislature, filed pursuant to s. 216.023, or supplemental detailed requests filed with the Legislature, for the amounts of money such agency or branch believes will be needed in the performance of the functions that it is authorized, or which it is requesting authorization by law, to perform.

(u) "Lump-sum appropriation" means funds appropriated to accomplish a specific activity or project which must be transferred to one or more appropriation categories for expenditure.

(v) "Operating capital outlay" means equipment, fixtures, and other tangible personal property of a nonconsumable and nonexpendable nature, the value or cost of which is \$500 or more and the normal expected life of which is 1 year or more, and hardback-covered bound books that are circulated to students or the general public, the value or cost of which is \$25 or more, and hardback-covered bound books, the value or cost of which is \$100 or more.

(w) "Original approved budget" means the approved plan of operation of an agency or of the judicial branch consistent with the General Appropriations Act or special appropriations acts.

(x) "Other personal services" means the compensation for services rendered by a person who is not a regular or full-time employee filling an established position. This definition includes, but is not limited to, services of temporary employees, student or graduate assistants, persons on fellowships, part-time academic employees, board members, and consultants and other services specifically budgeted by each agency, or by the judicial branch, in this category.

1. In distinguishing between payments to be made from salaries appropriations and other-personal-services appropriations, those persons filling established positions shall be paid from salaries appropriations and those persons performing services for a state agency or for the judicial branch, but who are not filling established positions, shall be paid from other-personal-services appropriations.

2. It is further intended that those persons paid from salaries appropriations shall be state officers or employees and shall be eligible for membership in a state retirement system and those paid from other-personal-services appropriations shall not be eligible for such membership.

(y) "Part-time position" means a position authorized for less than the entire normally established work period, daily, weekly, monthly, or annually.

(z) "Pay plan" means a document which formally describes the philosophy, methods, procedures, and salary schedule for compensating employees for work performed.

(aa) "Perquisites" means those things, or the use thereof, or services of a kind which confer on the officers or employees receiving same some benefit that is in the nature of additional compensation, or which reduces to some extent the normal personal expenses of the officer or employee receiving the same, and shall include, but not be limited to, such things as quarters, subsistence, utilities, laundry services, medical service, use of state-owned vehicles for other than state purposes, servants paid by the state, and other similar things.

(bb) "Position" means the work, consisting of duties and responsibilities, assigned to be performed by an officer or employee.

(cc) "Position number" means the identification number assigned to an established position.

(dd) "Program component" means an aggregation of generally related objectives which, because of their special character, related workload, and interrelated output, can logically be considered an entity for purposes of organization, management, accounting, reporting, and budgeting.

(ee) "Proviso" means language that qualifies or restricts a specific appropriation and which can be logically and directly related to the specific appropriation.

(ff) "Reclassification" means changing an established position in one class in a series to the next higher or lower class in the same series or to a class in a different series which is the result of a natural change in the duties and responsibilities of the position.

(gg) "Revolving fund" means a cash fund maintained within or outside of the State Treasury and established from an appropriation, to be used by an agency or the judicial branch in making authorized expenditures.

(hh) "Salary" means the cash compensation for services rendered for a specific period of time.

(ii) "Salary schedule" means an official document which contains a complete list of classes and their assigned salary ranges.

(ij) "Special category" means amounts appropriated for a specific need or classification of expenditures.

(kk) "State agency" or "agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch, or the judicial branch, as herein defined, of state government. For purposes of this chapter, "state agency" or "agency" includes state attorneys, public defenders, the Capital Collateral Representative, and the Judicial Administrative Commission.

(ll) "State revenue sharing" means statutory or constitutional distributions to local units of government.

(mm) "Title of position," or "class of positions" means the official name assigned to a position or class of positions.

(nn) "Grants and Aids to Local Governments and Nonprofit Organizations-Fixed Capital Outlay" means that appropriation category which includes:

1. Grants to local units of governments and nonprofit organizations for the acquisition of real property (land, buildings, including appurtenances, fixtures and fixed equipment, structures, etc.); additions, replacements, major repairs, and renovations to real property which materially extend its useful life or materially improve or change its functional use; and operating capital outlay necessary to furnish and operate a new or improved facility; and

2. Grants to local units of government for their respective infrastructure and growth management needs related to local government comprehensive plans.

Funds appropriated under this category may be advanced in part or in whole.

(2) For purposes of this chapter, each of the following terms has the meaning indicated:

(a) "Approved operating budget" or "approved budget" means the plan of operations consisting of the original approved operating budget and statement of intent.

(b) "Commission" means the Administration Commission composed of the Governor and Cabinet.

(c) "Department" means the Department of Administration.

(d) "Emergency situation" means a set of conditions that were unforeseen at the time the General Appropriations Act was adopted and that are essential to correct in order to continue the operation of government, or a set of conditions that were not considered in the General Appropriations Act and that constitute an imminent threat to public health, safety, or welfare. This definition shall not apply to the emergency provisions of chapter 252.

(e) "Impoundment" means the omission of any appropriation or part of an appropriation in the approved operating plan prepared pursuant to the provisions of s. 216.181 or in the schedule of releases prepared pursuant to the provisions of s. 216.192 or the failure of any state agency or the judicial branch to spend an appropriation for the stated purposes authorized in the approved operating budget.

(f) "Joint Legislative Budget Committee" means the Joint Legislative Budget Committee created in s. 11.402.

Section 35. Section 216.015, Florida Statutes, is amended to read:

216.015 Capital facilities planning and budgeting process.—

(1) Sections 216.015-216.0162 may be cited as the "Capital Facilities Planning and Budgeting Act."

(2) The Legislature finds that:

(a) The condition of the state's infrastructure, including its roads, water and sewer facilities, state office buildings, bridges, ports, airports, canals, prisons, educational facilities, park and recreational facilities, and other capital assets, are in need of repair, expansion, and replacement at a time when the fiscal resources of the state are increasingly being strained by the competing demands for state services and capital improvements.

(b) The high degree of coordination among the various branches of state government, local government, and public benefit corporations which is necessary to maximize the potential public benefits to be derived from the limited financial resources which will be dedicated to public capital improvements within this state in the future is lacking.

(c) There is a need to establish a comprehensive capital facilities planning and budgeting process which is fully integrated with the state financial planning and debt management activities and which incorporates the long-range plans of all state agencies *and the judicial branch* and major public benefit corporations to ensure that projects with the greatest potential for improving the prosperity and well-being of the people of the state receive their proper allocation of limited resources.

(d) There is currently no mechanism in place for managing the debt structure of the state by matching the capital facility needs of the state with the amounts and sources of funds which could be made available to meet those needs.

It is, therefore, the intent of the Legislature in enacting this legislation that a comprehensive capital facilities planning and budgeting process be established and maintained to enable the state to better meet the demands for new and properly maintained infrastructure in a fiscally responsible manner.

(3) The comprehensive capital facilities planning and budgeting process requires integration and coordination by all government agencies *and by the judicial branch*. The process includes:

(a) An inventory of current facilities owned, leased, rented, or otherwise occupied by any agency of the state *or the judicial branch*;

(b) An assessment of current *population*, economic, social, physical, and environmental trends and conditions that relate to public facilities;

(c) A determination of future *demographic* conditions deemed most appropriate and likely for this state and of a set of goals and objectives;

(d) A determination of unmet needs by comparing existing facilities to goals and objectives;

(e) A strategic matching of funding options and facility needs to ensure the most effective development strategy; and

(f) A management structure that maintains, operates, repairs, renovates, and replaces capital facilities to obtain the maximum value for each public dollar spent.

(4) In order to carry out this act, the Executive Office of the Governor is designated as the agency responsible for the coordination, development, and direction of the comprehensive capital facilities planning and budgeting process.

(5) All agencies of government *and the judicial branch* are directed to extend maximum cooperation and assistance in the furtherance of this program.

Section 36. Section 216.0152, Florida Statutes, is amended to read:

216.0152 Inventory of state-owned or state-occupied facilities.—

(1) The Department of General Services shall develop and maintain an automated inventory of all facilities owned, leased, rented, or otherwise occupied or maintained by any agency of the state *or by the judicial branch*, except those with less than 3,000 square feet. The inventory shall include the location, occupying agency, ownership, size, condition assessment, maintenance record, age, parking and employee facilities, and other information as required by the department for determining maintenance needs and life-cycle cost evaluations of the facility. The inventory need not include a condition assessment or maintenance record of facilities not owned by a state agency *or by the judicial branch*. The term "facility," as used in this section, means buildings, structures, and building systems, but does not include transportation facilities of the state transportation system. The Department of Transportation shall develop and

maintain an inventory of transportation facilities of the state transportation system. The Board of Regents and the Division of Community Colleges of the Department of Education shall develop and maintain an inventory, in the manner prescribed by the Department of General Services, of all higher education facilities and shall make the data available in a format acceptable to the Department of General Services.

(2) The Department of General Services shall update its inventory and cause to be updated the other inventories required by subsection (1) at least once every 5 years, but the inventories shall record acquisitions of new facilities and significant changes in existing facilities as they occur. The Department of General Services shall provide each agency *and the judicial branch* with the most recent inventory applicable to that agency *or to the judicial branch*. Each agency *and the judicial branch* shall, in the manner prescribed by the Department of General Services, report significant changes in the inventory as they occur. Items relating to the condition and life-cycle cost of a facility shall be updated at least every 5 years.

(3) The Department of General Services shall, every 3 years, publish a complete report detailing this inventory and shall publish an annual update of the report. The department shall furnish the updated report to the Executive Office of the Governor and the Legislature no later than September 1 of each year.

Section 37. Section 216.0154, Florida Statutes, is amended to read:

216.0154 Assessment of trends and conditions affecting need for capital facilities.—

(1) The Executive Office of the Governor or its designee shall annually analyze trends and conditions in the state and nation that bear on the need for capital facilities. This analysis shall be integrated into the state comprehensive planning process as a part thereof. Planning data shall be collected and adopted by rule pursuant to chapter 186.

(2) The Executive Office of the Governor shall, as soon as practicable and subject to appropriations made for that purpose, automate the planning data base and update it as often as necessary.

(3) The data contained in the planning data base shall be made available to all state and regional agencies *and to the judicial branch*, and that data shall be utilized to prepare the legislative budget request required by s. 216.043.

Section 38. Section 216.0158, Florida Statutes, is amended to read:

216.0158 Assessment of facility needs.—

(1) By analyzing the trends and conditions, goals and objectives, and current facilities inventory, each agency *and the judicial branch* shall determine its unmet and forecasted future needs.

(2) On or before September 1 of each year, each state agency, as defined in s. 216.011, shall submit to the Executive Office of the Governor, *and each district court of appeal and the Marshal of the Supreme Court shall submit to the Chief Justice of the Supreme Court*, in a manner prescribed by the legislative budget instructions, a short-term plan for facility needs covering the next 5-year period. The short-term plan shall list the agency's or judicial branch's facility needs in order of priority and shall include preventive maintenance strategies, expected replacement of existing facilities, expected improvements or additions to facilities on a specific project-by-project basis, estimated cost, and other information as prescribed by the legislative budget instructions. At the same time, when directed in the legislative budget instructions as provided in s. 216.023(3), each agency shall submit to the Executive Office of the Governor, *and each district court of appeal and the Marshal of the Supreme Court shall submit to the Chief Justice of the Supreme Court*, who shall submit copies to the legislative appropriations committees ~~and to the Executive Office of the Governor~~, in a format prescribed by the instructions, a long-term plan for the 5 years following the period of the short-term plan. The long-term plan shall outline forecasted agency facility needs. *The Chief Justice shall certify the final approved plan for the judicial branch to the Executive Office of the Governor which shall include the plan, without modification, in the state comprehensive plan.*

(3) Based on the plans submitted by each agency *or certified by the Chief Justice*, the Executive Office of the Governor shall prepare a state comprehensive plan for facility needs and related expenditures. The plan shall provide a 5-year schedule for preventive maintenance, replacement, improvement, or construction of facilities on a specific project-by-project basis.

(4) Each of the first 2 years of the plan referred to in subsection (2) shall comport with the requirements of s. 216.043.

(5) Each agency plan for years 3 through 5 shall provide the following information:

(a) A full explanation of the basis for each project, including a description of the function which requires the facility; an explanation of the inability of existing facilities to meet such requirements; historical background; alternatives; and anticipated changes in both initial and continuing operating costs.

(b) An application of standards and criteria to establish the scope of each project.

(c) An application of cost factors to all elements of each project to establish an estimate of funding requirements.

(d) A request for a legislative appropriation to provide such funding in the appropriate fiscal year, including the need for advance funding of programming and design activities.

Section 39. Section 216.016, Florida Statutes, is amended to read:

216.016 Evaluation of plans; determination of financing method.—

(1) Pursuant to the requirements of s. 216.044, the Department of General Services shall evaluate *state the agency plans and plans of the judicial branch*.

(2)(a) The Executive Office of the Governor shall develop a finance plan for meeting the state's infrastructure and fixed capital outlay needs.

(b) The Division of Bond Finance of the Department of General Services shall work with the Executive Office of the Governor and all agencies *and the judicial branch* to determine the most cost-beneficial and effective financing methods for the satisfaction of the capital facility needs described or identified in the state comprehensive plan for facility needs.

Section 40. Section 216.0165, Florida Statutes, is amended to read:

216.0165 Agency and judicial branch evaluation and justification.—

(1)(a) Each agency or entity identified in subsection (2) is periodically subject to the agency evaluation and justification review provided for in s. 11.513, in accordance with subsection (2) or as determined by the Legislative Auditing Committee pursuant to subsection (3).

(b) The Director of the Office of Policy Analysis and Agency Review, pursuant to the authority set forth in s. 11.513, shall timely notify each agency *or entity* that a periodic evaluation and review of the policy area and the agency's *or entity's* current budget and current and projected needs has been scheduled.

(c)1. Each such agency shall offer its complete cooperation to the consultant and the director to the end that the review may be accomplished.

2. Any person who willfully fails or refuses to furnish or produce any book, record, paper, document, data, or sufficient information necessary to a proper review, as scheduled by this section, is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

3. Any officer who willfully fails or refuses to furnish or produce any book, record, paper, document, data, or sufficient information necessary to a proper review, as scheduled by this section, is subject to removal from office.

(d) Upon receipt of the consultant's report and the recommendations of the director as provided in s. 11.513(6) and (7), any agency *or entity* to which recommendations contained in the director's recommendations specifically apply shall provide its point-by-point responses to the director's recommendations as a separate document that must be submitted at the same time as the agency's budget request for the fiscal year commencing on July 1 of the second calendar year following the submission of the consultant's report. An agency *or entity* to which any of the director's recommendations specifically apply also shall submit its responses to the recommendations to the director, the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, the House Minority Leader, the Legislative Auditing Committee, and the chairmen of the appropriate substantive committees of the Senate and the House of Representatives.

(e) The Senate and the House of Representatives shall prepare a point-by-point response to the recommendations contained in the report of the director on the legislative branch that is prepared and submitted pursuant to s. 11.513 and this section. The Governor shall prepare a point-by-point response to the recommendations contained in the report of the director on the Executive Office of the Governor that is prepared and submitted pursuant to s. 11.513 and this section. *The Chief Justice shall prepare a point-by-point response to the recommendations contained in the report of the director on the judicial branch that is prepared and submitted pursuant to s. 11.513 and this section.*

(2) Each agency or entity subject to the provisions of this section shall be subject to periodic evaluation and review no more often than once every 7 years or less often than once every 15 years. The agency evaluation and justification review of an agency *or entity* shall include all adjunct authorities, boards, committees, offices, and commissions within or connected to *the an agency or entity*, and all adjunct agencies *or entities* which are by law contained in or responsible to the agency which is the subject of the evaluation and review. The evaluation and review may include consideration of programs provided by other agencies which are integrally related to the programs administered by the agency *or entity* which is scheduled for evaluation and review. The evaluations and reviews shall be initiated in the following order, subject to revision by the Legislative Auditing Committee as provided in subsection (3):

- (a) The Department of Revenue.
- (b) The Department of Environmental Regulation.
- (c) The Department of Natural Resources.
- (d) The Game and Fresh Water Fish Commission.
- (e) The Department of the Lottery.
- (f) The Department of Corrections.
- (g) The Florida Parole Commission.
- (h) The Department of Health and Rehabilitative Services.
- (i) The Department of Education.
- (j) The Department of Professional Regulation.
- (k) The Department of Transportation.
- (l) The Department of Community Affairs.
- (m) The Department of Legal Affairs.
- (n) The Department of Law Enforcement.
- (o) The Judicial Branch.
- (p) *State attorneys, public defenders, the Capital Collateral Representative, and the Judicial Administration Commission.*
- (q)(p) The Department of Banking and Finance.
- (r)(q) The Department of Administration.
- (s)(r) The Department of Business Regulation.
- (t)(s) The Department of Agriculture and Consumer Services.
- (u)(t) The Department of Commerce.
- (v)(u) The Department of State.
- (w)(v) The Department of Veterans' Affairs.
- (x)(w) The Department of Military Affairs.
- (y)(x) The Executive Office of the Governor.
- (z)(y) The Legislative Branch.
- (aa)(z) The Public Service Commission.
- (bb)(aa) The Department of Labor and Employment Security.
- (cc)(bb) The Department of Insurance.
- (dd)(cc) The Department of General Services.
- (ee)(dd) The Department of Highway Safety and Motor Vehicles.
- (ff)(ee) The Department of Citrus.

(3) The Legislative Auditing Committee may from time to time revise the order of evaluations and reviews or provide either for acceleration or deceleration of the total review cycle, provided that:

(a) No agency or entity shall be the subject of a periodic evaluation and review for a second time until each agency or entity on the schedule has been the subject of a periodic evaluation and review, except upon a two-thirds vote of the members appointed to the Legislative Auditing Committee. However, the programs of an agency or entity may be reviewed as part of the review of another agency or entity even if the agency or entity has previously been reviewed.

(b) The total period for the evaluations and reviews may not be reduced to a period of less than 7 years nor extended to a period of more than 15 years.

(c) Funds sufficient to permit an acceleration of the evaluations and reviews have been appropriated.

(d) The revision is approved by a two-thirds vote of the members appointed to the Legislative Auditing Committee.

(4) This section expires October 1, 2001, and must be reviewed by the Legislature in advance of that date.

Section 41. Section 216.023, Florida Statutes, is amended to read:

216.023 Legislative budget requests to be furnished by agencies.—

(1) The head of each state agency, ~~except the state courts system as defined in s. 25.382,~~ shall submit a final legislative budget request to the Legislature and to the Governor, as chief budget officer of the state, in the form and manner prescribed in the budget instructions and at such time as specified by the Executive Office of the Governor, based on the agency's independent judgment of its needs. However, no state agency shall submit its final legislative budget request later than September 1 of each year.

(2) The ~~judicial branch state courts system~~ and the Division of Administrative Hearings shall submit their final legislative budget requests directly to the Legislature with a copy to the Governor, as chief budget officer of the state, in the form and manner as prescribed in the budget instructions. However, the final legislative budget requests shall be submitted no later than September 1 of each year.

(3) The Executive Office of the Governor and the appropriations committees of the Legislature shall jointly develop legislative budget instructions from which each agency and the judicial branch, pursuant to ss. 216.031 and 216.043, shall prepare its legislative budget request. The budget instructions shall be consistent with s. 216.141 and shall be transmitted to each agency and to the judicial branch no later than June 15 of each year. In the event that agreement cannot be reached between the Executive Office of the Governor and the appropriations committees of the Legislature regarding legislative budget instructions, the issue shall be resolved by the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(4) Each agency and the judicial branch shall submit for review a preliminary legislative budget request to the Executive Office of the Governor, in the form and manner prescribed in ss. 216.031 and 216.043, in accordance with the legislative budget instructions, and at such time as may be prescribed by the Executive Office of the Governor.

(5) The Executive Office of the Governor shall review the preliminary legislative budget request for technical compliance with the budget format provided for in the budget instructions. The Executive Office of the Governor shall notify the agency or the judicial branch of any adjustment required. The agency or judicial branch shall make the appropriate corrections in preparing its final legislative budget request. ~~If the agency fails to make the appropriate technical corrections are not made in the in-format in preparing its final legislative budget requests,~~ the Executive Office of the Governor may adjust the ~~agency legislative~~ budget request to incorporate the appropriate technical corrections in the format of the request.

(6) At any time after the Governor and the Chief Justice submit ~~their submits his~~ recommended budgets budget to the Legislature, the head of the agency or judicial branch may amend ~~his~~ the request by transmitting to the Governor and the Legislature ~~an~~ the amended request of the agency, in the form and manner prescribed in the legislative budget instructions.

(7)(a) The provisions of subsections (1) and (2) to the contrary notwithstanding, each agency subject to the provisions of this section shall submit its legislative budget request no later than September 1 of the year in which the agency is required to submit its point-by-point response pursuant to s. 216.0165(1)(d).

(b) Each agency and branch subject to the provisions of this section and s. 216.0165 shall provide as part of its budget request a point-by-point response to all funding recommendations prepared and submitted by the Director of the Office of Policy Analysis and Agency Review pursuant to s. 11.513. If the recommendations of the director contain recommendations that specifically apply to an agency or branch other than the agency or branch that is the subject of the evaluation and review, the agency that is not the subject; ~~rintpartof~~ the evaluation and review shall provide as part of its budget request a point-by-point response to any funding recommendations which apply to such agency or branch. The point-by-point response to the director's recommended funding levels shall be displayed numerically as major issues in the agency's legislative budget request. Each point-by-point response to the director's funding recommendations shall be specifically cross-referenced to the agency's responses to the director's recommendations required in s. 216.0165(1)(d).

(c) The budget instructions required pursuant to subsection (3) shall include requirements that agency or judicial branch responses, major issue summaries contained in the Governor's recommended budget, and the Letter of Intent issued with the General Appropriations Act set the point-by-point responses apart as major issues in the following manner:

1. The director's recommendations for reduced funding shall be separately identified as the director's recommendations and treated as nonrecurring expenditures.

2. Agency requests to restore the director's recommendations for reduced funding shall be separately identified as agency requests to restore the director's recommendations and treated as improved programs.

3. The director's recommendations for increased funding shall be separately identified as the director's recommendations and treated as major issues for continuation of current programs.

4. All other agency requests that would provide funding levels above the director's recommendations shall be separately identified as agency requests for funding above the director's recommendations and treated as new or improved programs.

(d) By March 1 of the year following the submittal of an agency's budget request in accordance with the operation of this subsection and the evaluation and review of the agency pursuant to ss. 11.513 and 216.0165, the appropriate substantive committees of the Senate and the House of Representatives shall review the report of the consultant and the recommendations of the director submitted pursuant to s. 11.513 and the responses to the director's recommendations by the agencies that are the subject of the report and recommendations, and shall make recommendations for continuation, modification, or repeal of any of the agencies' programs that are affected by the consultant's report or the recommendations of the director. In developing their recommendations, such committees also shall consider the recommendations and responses made in the agencies' legislative budget requests as required by this subsection and in the Governor's recommended budget.

Section 42. Section 216.031, Florida Statutes, is amended to read:

216.031 Budgets for operational expenditures.—A legislative budget request, reflecting the independent judgment of the head of the state agency, or of the Chief Justice of the Supreme Court, with respect to the needs of the agency or the judicial branch for operational expenditures during the next fiscal year, shall be submitted by each head of a state agency and by the Chief Justice of the Supreme Court and shall contain the following:

(1) For each budget entity, a summary exhibit showing, for each appropriation category, for each fund, 1 ~~2~~ prior year's years' appropriations for general revenue, 1 prior year's actual expenditures and 1 current year's estimated expenditures, and the requested expenditures for the next fiscal year. The total number of positions for the budget entity shall be shown for each fiscal year of data for which positions are authorized, fixed, or requested. However, the agency budget request for the State University System shall be expressed in terms of the amounts for the var-

ious programs as prescribed in s. 240.271 and in terms of the specified appropriation categories, including the special units' budgets, prescribed in the prior appropriations acts.

(2) For each program component within the budget entity, an exhibit showing, for each appropriation category, the summary explanation of expenditures for each detail issue describing the amounts and positions for the next fiscal year for continuation of current programs, for improved programs, and for new programs, with a summary showing totals by fund for the next fiscal year.

(3) For each trust fund within the budget entity, a schedule showing the trust funds available, providing the source of receipts, detail of non-operating disbursements, operating expenditures, fixed capital outlay, and unencumbered cash balances, for 1 prior year's actual, the current year's estimated, and the request for the next fiscal year. In addition, for each trust fund established in connection with legislative action authorizing the collection of a fee or other charge to support a governmental service or activity being performed by the agency involved, there shall be submitted a schedule showing the full cost of such service or activity, the total fees or charges collected to fund such costs, and the amount of excess collections or any deficit. The sources and amounts of any funds used to cover a deficit shall also be shown. The service or activity being performed shall be reviewed by the appropriations committees in the Senate and House of Representatives for the express purpose of making adjustments in fees or other charges in order to make such activities as nearly self-supporting as possible.

(4) For each budget entity, a schedule showing detail of positions, providing for each class of positions within discrete organizational activities, by the collective bargaining unit and program component for the next fiscal year, the number of full-time equivalent positions, the estimated rate of salary, the number of months of employment, the amounts requested for new positions, and the number of new positions requested.

(5) Detailed information for the next fiscal year necessary for the Legislature and the Governor to evaluate:

(a) The effectiveness of current programs, including justification for those programs.

(b) The justification for increasing costs to continue the operations of current programs.

(c) The justification for proposed improvements in existing programs.

(d) The justification for proposed new programs.

(e) The projected cost of the requested program for the following fiscal year.

(f) *The needs of the agency or of the judicial branch for operational expenditures, by order of priority.*

(6) Additional information providing a detailed description of the request of the agency and the corresponding calculations needed to support the request.

(7) Workload and other performance indicators, as prescribed by the legislative budget instructions.

~~(8) The sum of money actually expended for contractual services, as defined in s. 287.012, by the agency for the previous year.~~

~~(9) A schedule listing each committee, however created; council; coordinating council; commission; and board of trustees that is adjunct to the executive agency. The schedule shall show the name, number of meetings held in the past fiscal year, number of members, and expenses of each committee, council, coordinating council, commission, or board of trustees. The schedule shall further state the purpose of each committee, council, coordinating council, commission, or board of trustees and the statutory basis for each one's creation.~~

(8)(10) An information resources management schedule showing the agency's or judicial branch's total budget request for information resources management. The schedule shall be in the format provided for in the legislative budget instructions. The budget request for information resources management shall identify, if applicable, which parts of the request are in response to any information resources management issues included in the legislative budget instructions pursuant to s. 282.305(1)(f). This subsection is applicable only to those state agencies which are under the purview of ss. 282.303-282.313 and to the judicial branch.

~~(11) The sum of money actually expended in the previous year for the production of publications as determined by the state agency and a schedule listing the publications discontinued or scheduled for discontinuance and the cost avoidance to be realized by such action.~~

Either chairman of a legislative appropriations committee, or the Executive Office of the Governor for state agencies, may require the agency or judicial branch to address major issues separate from those outlined in s. 216.023, this section, and s. 216.043 for inclusion in the requests of the agency or of the judicial branch. The issues shall be submitted to the agency no later than July 30 of each year and shall be displayed in its requests as provided in the budget instructions. *The Executive Office of the Governor may request an agency, or the chairman of the appropriations committees of the Senate or House of Representatives may request any agency or the judicial branch, to submit no later than September 15 of each year a budget plan with respect to targets established by the Governor or either chairman. The target budget shall require each entity to establish an order of priorities for its budget issues and may include requests for multiple options for the budget issues. The target budget may also require each entity to submit a program budget or a performance-based budget in the format prescribed by the Executive Office of the Governor or either chairman; provided, however, the target budget format shall be compatible with the planning and budgeting system requirements set out in s. 216.141. Such a request shall not influence the agencies' or judicial branch's independent judgments in making legislative budget requests, as required by law.*

Section 43. Section 216.043, Florida Statutes, is amended to read:

216.043 Budgets for fixed capital outlay.—

(1) A legislative budget request, reflecting the independent judgment of the head of the agency or of the Chief Justice of the Supreme Court with respect to the needs of the agency or of the judicial branch for fixed capital outlay during the next fiscal year, shall be submitted by each head of an agency and by the Chief Justice and shall contain:

(a) An estimate in itemized form showing the amounts needed for fixed capital outlay expenditures, to include a detailed statement of program needs, estimated construction costs and square footage, site costs, operating capital necessary to furnish and equip for operating a new or improved facility, and the anticipated sources of funding during the next fiscal year.

(b) Proposed fixed capital outlay projects, including proposed operational standards related to programs and utilization, an analysis of continuing operating costs, and such other data as the Executive Office of the Governor deems necessary for state agencies, or the Chief Justice deems necessary for the judicial branch, to analyze the relationship of agency needs and program requirements to construction requirements. The plan shall also include the availability and suitability of privately constructed and owned buildings and facilities to meet the needs and program requirements of the agency or judicial branch.

(c) For any budget request for fixed capital outlay or operating capital outlay which is to be funded by a proposed state debt or obligation as defined in s. 216.0442, the information set forth in s. 216.0442(2).

(2) The legislative budget requests for fixed capital outlay shall be submitted as a product of an ongoing planning process which:

(a) Relates to program plans in an anticipatory manner so as to identify facility requirements sufficiently early to provide lead time for planning and construction without deterring the operation of the applicable program.

(b) Applies that lead time to the budget process.

(3) Each legislative budget request for fixed capital outlay submitted shall contain:

(a) A schedule of projects planned to meet the 4-year requirements of the agency or judicial branch and a schedule of anticipated funding for the initial fiscal year of the 4-year period.

(b) A full explanation of the basis for each project, including a description of the program which requires the facility; an explanation of the inability of existing facilities to meet such requirements; historical background; alternatives; and anticipated changes in operating costs, both initial and continuing.

(c) An application of standards and criteria to establish the scope of each project.

(d) An application of cost factors to all elements of each project to establish an estimate of funding requirements.

(e) A request for legislative appropriation to provide such funding in the appropriate fiscal year, including the need for advance funding of programming and design activities.

(f) A priority list of fixed capital outlay projects for which the construction of the project may be deferred for countercyclical purposes for a period not to exceed 12 months.

Section 44. Section 216.044, Florida Statutes, is amended to read:

216.044 Budget evaluation by Department of General Services.—

(1) Concurrently with the submission of the fixed capital outlay legislative budget request to the Executive Office of the Governor or to the Chief Justice of the Supreme Court, the agency or judicial branch shall submit a copy of the legislative budget request to the Department of General Services for evaluation.

(2) The Department of General Services shall advise the Executive Office of the Governor, the Chief Justice, and the Legislature regarding alternatives to the proposed fixed capital outlay project and make recommendations relating to the construction requirements and cost of the project. These recommendations shall be provided to the Legislature and Executive Office of the Governor at a time specified by the Governor, but not less than 90 days prior to the regular session of the Legislature. When evaluating alternatives, the Department of General Services shall include information as to whether it would be more cost-efficient to lease private property or facilities, to construct facilities on property presently owned by the state, or to acquire property on which to construct the facilities. In determining the cost to the state of constructing facilities on property presently owned by the state or the cost of acquiring property on which to construct facilities, the Department of General Services shall include the costs which would be incurred by a private person in acquiring the property and constructing the facilities, including, but not limited to, taxes and return on investment.

(3) The Department of General Services shall provide assistance to any state agency, the judicial branch, and the Executive Office of the Governor in fulfilling the requirements of s. 216.0442 as developed pursuant to ss. 216.031 and 216.043.

Section 45. Section 216.0442, Florida Statutes, is amended to read:

216.0442 Truth in bonding; definitions; summary of state debt; statement of proposed financing; truth-in-bonding statement.—

(1) As used in this section, the following words and terms shall have the following meanings, unless the context otherwise requires:

(a) "Costs of issuance" means all of those costs and expenses directly incurred by or on behalf of any state agency or the judicial branch in the process of issuing or incurring a debt or obligation. Such costs of issuance shall include, but shall not be limited to, the costs of rating the debt or obligation, the costs of retaining professional services such as bond counsel or financial advisers, the amount of underwriter's discount, printing costs, and the costs of the entity responsible for issuing or incurring the debt or obligation.

(b) "Debt" means a bond, certificate, note, or other evidence of indebtedness, including, but not limited to, an agreement to pay principal and any interest thereon, whether in the form of a contract to repay borrowed money or otherwise, and includes a share or other interest in any such agreement.

(c) "Debt service" means the amounts due on any state debt or obligation for interest, any maturing principal, any required contributions to an amortization or sinking fund for a term debt or obligation, and any other continuing payments necessary or incidental to the repayment of a state debt or obligation.

(d) "Interest" means the compensation for the use or detention of money or its equivalent.

(e) "Interest rate" means the annual percentage of the outstanding state debt or obligation payable as interest.

(f) "Obligation" means an agreement to pay principal and interest thereon, other than a debt, whether in the form of a lease, lease purchase, installment purchase, or otherwise, and includes a share, participation, or other interest in any such agreement. However, the term "obligation" does not include an agreement having a term of less than 5 years, unless the principal is more than \$5 million and the term is more than 2 years.

(g) "Outstanding state debt" means any state debt or obligation of which the principal has not been paid or for which an amount sufficient to provide for the payment of such state debt or obligation and the interest on such state debt or obligation to the maturity or early redemption of such state debt or obligation has not been set aside for the benefit of the holders of such state debt or obligation.

(h) "Principal" means the face value of the debt or obligation.

(i) "Proposed state debt or obligation" means any state debt or obligation proposed to be issued or incurred.

(j) "State debt or obligation" means a debt or obligation incurred or issued by or on behalf of the state or any state agency or the judicial branch.

(2) When required by statute to support the proposed debt financing of fixed capital outlay projects or operating capital outlay requests or to explain the issuance of a debt or obligation, one or more of the following documents shall be developed:

(a) A summary of outstanding state debt as furnished by the Comptroller pursuant to s. 216.102.

(b) A statement of proposed financing, which shall include the following items:

1. A listing of the purpose of the debt or obligation.
2. The source of repayment of the debt or obligation.
3. The principal amount of the debt or obligation.

4. The interest rate on the debt or obligation, which shall be as forecasted by the Economic Estimating Conference, as provided in s. 216.136, for the period during which the debt or obligation is to be sold.

5. A schedule of annual debt service payments for each proposed state debt or obligation.

6. The method of sale of the debt or obligation.

7. The costs of issuance of the debt or obligation, including a detailed listing of the amounts of the major costs of issuance.

(c) A truth-in-bonding statement, developed from the information compiled pursuant to this section, in substantially the following form:

The State of Florida is proposing to issue \$ (insert principal) of debt or obligation for the purpose of (insert purpose). This debt or obligation is expected to be repaid over a period of (insert term of issue from subparagraph (b)5.) years. At a forecasted interest rate of (insert rate of interest from subparagraph (b)4.), total interest paid over the life of the debt or obligation will be \$ (insert sum of interest payments).

(3) The failure of any state agency or the judicial branch to comply with the provisions of this section shall not affect the validity of any state debt or obligation.

(4) The documents prepared pursuant to this section are for illustrative purposes only and shall not affect or control the actual terms and conditions of the debt or obligation.

Section 46. Section 216.0445, Florida Statutes, is amended to read:

216.0445 Budget evaluation by the Information Resource Commission.—

(1) Concurrently with the submission of the preliminary legislative budget request to the Executive Office of the Governor, the agency shall submit to the Information Resource Commission for evaluation a copy of the information resources management schedule of the budget request. The executive administrator of the Information Resource Commission shall advise the Executive Office of the Governor and the Legislature if there are cost-effective alternatives to the proposed expenditures contained in the information resources management schedule of the budget request and shall make recommendations as to whether the associated

costs contained in the schedule are reasonable and whether the proposed expenditures are compatible with the agency's approved Strategic Plan for Information Resources Management and the information resources management issues included in the legislative budget instructions, pursuant to s. 282.305(1)(f). The Executive Office of the Governor and the appropriations committees of the Legislature shall jointly prescribe the format and specify the budgetary factors to be used by the executive administrator in making recommendations regarding agency information resource management budget schedules. Such recommendations shall be provided to the Legislature and Executive Office of the Governor at a time specified by the Governor, but not less than 90 days prior to the regular session of the Legislature.

(2) The executive administrator *and the Chief Justice of the Supreme Court* shall seek the advice of and consult with the Division of Communications of the Department of General Services, as needed, in reviewing the communications portion of the schedule.

(3) The executive administrator *and the Chief Justice of the Supreme Court* shall identify and make recommendations regarding related information resources management issues which affect multiple agencies and those information resources management needs for which it is appropriate to contract with a private entity for services.

Section 47. Section 216.052, Florida Statutes, is created to read:

216.052 Legislative budget requests; appropriations; grants.—

(1) The budget request from each agency and from the judicial branch shall be reviewed by the Legislature. The review may allow for the opportunity to have information or testimony by the agency, the judicial branch, the Auditor General's Office, the Governor's Office of Planning and Budgeting, and the public regarding the proper level of funding for the agency in order to carry out its mission.

(2) In order to ensure an integrated state planning and budgeting process, the functional plan should be reviewed by the Legislature.

(3) Each local government, private organization, or nonprofit organization requesting a state appropriation, for a program, service, or capital outlay initiative that has not been formally recommended under procedures established by law or that has been formally recommended under such procedures but has not been recommended by an agency or by the judicial branch, or that promotes only a local or regional interest, may be allowed the opportunity to provide information or testimony to the appropriate subcommittee of each appropriations committee. Each such request must include a fiscal note that shows the estimated cost of operations and capital outlay for the project. The fiscal note shall indicate the percentage of the projected costs of operations and capital outlay that is to be provided through state funds.

(4) Each appropriation to a local government, a private organization, or a nonprofit organization made pursuant to a request as provided in subsection (3) must require local matching funds. The match must be based on the size and scope of the project and the applicant's ability to provide the match. In addition, the granting of state funds shall be used to encourage the establishment of community-based partnerships between the public sector and the private sector.

(5) The retention of interest earned on state funds or the amount of interest income earned shall be applied against the state entity's obligation to pay the contracted amount.

(6) Whenever possible, a loan must be made in lieu of a grant to a local government, a private organization, or a nonprofit organization. It is the intent of the Legislature that a revolving loan program shall be established so that the loan amount plus interest is paid back by the recipient to the state.

(7) Any private or nonprofit organization requesting funding shall provide information regarding its organization, including a copy of its current budget and a list of its board of directors.

Section 48. Section 216.053, Florida Statutes, is created to read:

216.053 Summary information in the General Appropriations Act; construction of such information.—

(1) For informational purposes only, the General Appropriations Act may contain summary information that covers specific appropriations and summarizes program areas.

(2) The purpose of the summary information is to help the public understand those budgetary decisions made by the Legislature and contained in the General Appropriations Act.

(3) Summary information does not operate to further change, earmark, or restrict specific appropriations made in the General Appropriations Act, does not constitute specific appropriations, and is not subject to the Governor's line-item veto.

(4) In drafting the General Appropriations Act, the Legislature should ensure that all specific appropriations are displayed so as not to impede the Governor's authority under the State Constitution to line-item veto specific appropriations.

Section 49. Section 216.065, Florida Statutes, is amended to read:

216.065 Fiscal impact statements on actions affecting the budget.—In addition to the applicable requirements of chapter 120, before the Governor and Cabinet as a body, performing any constitutional or statutory duty, take any final action that will directly require a request for an increased or new appropriation in the following fiscal year ~~or that will transfer current year funds~~, they shall first provide the legislative appropriations committees with a fiscal impact statement that details the effects of such action on the budget.

Section 50. Section 216.081, Florida Statutes, is amended to read:

216.081 Data on legislative *and judicial branch* expenses.—

(1) On or before September 1 in each year, in sufficient time to be included in the Governor's recommended budget, estimates of the financial needs of the legislative branch *and the judicial branch* during the ensuing fiscal year shall be furnished to the Governor pursuant to chapter 11.

(2) All of the data relative to the legislative branch *and to the judicial branch* shall be for information and guidance in estimating the total financial needs of the state for the ensuing fiscal year; none of these estimates shall be subject to revision or review by the Governor, and they must be included in his recommended budget.

Section 51. Section 216.091, Florida Statutes, is amended to read:

216.091 Statements by Comptroller to Governor.—

(1) On or before December 15, annually, the Comptroller shall furnish to the Governor the statements, classified and itemized in strict accordance with the budget classifications adopted by the Executive Office of the Governor, and consistent with the provisions of s. 216.023, as follows:

(a) A statement showing the balance standing to the credit of the several appropriations for each state agency, *the judicial branch*, and the legislative branch supported from any form of taxation or licenses, fees, imposts, or exactions at the end of the prior fiscal year.

(b) A statement showing the annual expenditures and revenues from each appropriation account and the total annual expenditures and revenues from all appropriation accounts in the prior fiscal year.

(c) Such other statements as the Governor shall request.

(2) Copies of the statements required by this section shall be furnished to the legislative appropriations committees as requested.

Section 52. Section 216.102, Florida Statutes, is amended to read:

216.102 Filing of financial information ~~by state agencies~~; handling by Comptroller; penalty for noncompliance.—

(1) On or before September 30 of each year, each agency supported by any form of taxation, licenses, fees, imposts, or exactions, *and the judicial branch*, shall, in the form and format prescribed by the Comptroller, file with the Comptroller the financial and other information necessary for the preparation of annual financial statements for the State of Florida as of June 30 in accordance with generally accepted accounting principles. In addition, each such agency *and the judicial branch* shall prepare financial statements showing the financial position and results of agency *or branch* operations as of June 30 for internal management purposes.

(2) It shall be the duty of the Comptroller to:

(a) Prepare and publish annual financial statements for the State of Florida in accordance with generally accepted accounting principles on or before December 31 annually.

(b) Furnish the Governor, the President of the Senate, and the Speaker of the House of Representatives with copies of the annual financial statements prepared pursuant to paragraph (a).

(3) Should any agency or the judicial branch fail to comply with the provisions of subsection (1), the Comptroller may refuse to honor salary claims for agency or branch fiscal and executive staff until the agency or branch corrects its deficiency.

(4) The Comptroller may prescribe rules to implement this section.

Section 53. Section 216.111, Florida Statutes, is amended to read:

216.111 Financial statements and schedules and other reports, submission by governmental entities.—Every state agency and the judicial branch shall submit balance sheets, financial statements and schedules, program performance reports, and other reports required for planning and programming in accordance with the state development plan as may be required by the Executive Office of the Governor under the rules and regulations adopted promulgated hereunder.

Section 54. Section 216.131, Florida Statutes, is amended to read:

216.131 Public hearings on legislative budgets.—The Governor and the Chief Justice of the Supreme Court shall each provide for at least one public hearing prior to submission of his budget recommendations to the Legislature on issues contained in agency legislative budget requests or in the judicial branch budget request and issues which may be included in his budget recommendations to the Legislature, which shall be held at such time as the Governor or the Chief Justice he may fix. The Governor may require the attendance at his these hearings of the heads or responsible representatives of all state agencies supported by any form of taxation or licenses, fees, imposts, or exactions.

Section 55. Section 216.135, Florida Statutes, is amended to read:

216.135 Use of official information by state agencies and judicial branch.—Each state agency and the judicial branch shall use the official information developed by the consensus estimating conferences in carrying out its duties under the state planning and budgeting system.

Section 56. Section 216.141, Florida Statutes, is amended to read:

216.141 Budget system procedures; planning and programming by state agencies.—

(1) The Executive Office of the Governor, in consultation with the appropriations committees of the Senate and House of Representatives and the Auditor General, and by utilizing the coding system of the State of Florida Accounting System, shall prescribe a planning and budgeting system, pursuant to s. 215.94(2), to provide for continuous planning and programming and for effective management practices for the efficient operations of all state agencies and the judicial branch. However, the planning and budgeting system shall be limited to the processing of information related to ss. 216.023, 216.031, 216.043, 216.102, 216.111, 216.121, 216.181, 216.182, and 216.192 and those applications relating to part I of chapter 23 which are funded by the Legislature. The Executive Office of the Governor may contract with the Legislature to develop the planning and budgeting system and to provide services to the Legislature for the support and use of the legislative appropriations system.

(2) The accounting system developed by the Auditor General pursuant to s. 11.46 is designated as the "State of Florida Accounting System." The Comptroller, as chief fiscal officer, shall use the State of Florida Accounting System for accounting purposes in the performance of and accounting for all of his constitutional and statutory duties and responsibilities. However, no state agencies agency and the judicial branch are not is relieved from the responsibility for maintaining accounting records necessary for effective management of their its programs and functions. The Auditor General may appoint a committee of users for the purpose of advising him relative to the design and implementation of the State of Florida Accounting System. The State of Florida Accounting System shall be operational in all state agencies no later than July 1, 1990.

(3) The Comptroller, with the concurrence of the Auditor General, shall develop and implement a plan to implement the State of Florida Accounting System in all state agencies. This plan shall be presented by the Comptroller to the Legislative Auditing Committee no later than August 31, 1977. Thereafter, a revised plan and status report shall be submitted by him to the Legislative Auditing Committee no later than August 31 of each year, until 1990, at which time a final report will be issued. The Comptroller shall then incorporate the plan in his annual legislative budget requests to be submitted pursuant to s. 216.031.

(3)(4) The Auditor General shall retain all duties and responsibilities under s. 11.46. No changes or modifications shall be made to the State of Florida Accounting System without his approval until July 1, 1990, at which time the total responsibility for the operation of the State of Florida Accounting System shall be transferred to the Comptroller, pursuant to s. 17.14. Thereafter, The Comptroller shall notify the Auditor General of any changes or modifications to the State of Florida Accounting System.

(5) The Comptroller shall report quarterly to the President of the Senate and to the Speaker of the House as to the disposition of the funds expended by him in implementing this section. The Comptroller, in implementing the provisions of this section, shall contract with the Legislature for all data processing and teleprocessing equipment and services supporting the State of Florida Accounting System.

(6) No later than July 1, 1982, all data processing equipment utilized in implementing the provisions of this section shall be transferred to an agency within the executive branch of state government.

Section 57. Section 216.151, Florida Statutes, is amended to read:

216.151 Duties of the Executive Office of the Governor.—It shall be the duty of the Executive Office of the Governor to:

(1) Assist the Governor in making a detailed study of each of the several state agencies, with a view toward ascertaining and determining the needs thereof; whether changes should be made in existing organizations, their activities and methods of operation; what appropriation should be made therefor; whether the operations and activities of different agencies or within the same agencies should be combined, consolidated, or integrated or should be regrouped and rearranged, all to the end of securing greater economy without sacrificing efficiency in the operations of such agencies. In order to accomplish this study, the Executive Office of the Governor may request any or all agencies to submit a budget plan with respect to targets established by the Governor. Such a request shall not influence the agencies' independent judgments in making legislative budget requests, as required by law.

(2) Prepare an analysis of the legislative budget requests submitted by state agencies and the judicial branch covering their respective operational and fixed capital outlay requirements.

(3) Prepare for the Governor such other data as will reflect the financial condition of the state and its agencies at the close of the prior fiscal year and an estimate of what that condition will be at the close of the current fiscal year.

(4) Prepare a statement of policy to assure that fixed capital outlay appropriations recommended by the Governor will be consistent with recommended operational standards related to programs and utilization.

(5) Provide to the Legislature any information used to justify and evaluate the Governor's recommended balanced budget.

(6) Perform such other duties as may be required by law or by the Governor.

(7) Support the Joint Legislative Budget Committee in the performance of its duties and perform those administrative functions resulting from actions and decisions of the committee.

(8) Prepare an analysis and recommendation on all requests brought before the Joint Legislative Budget Committee, and the office shall include, without modification, requests of the judicial branch submitted through the Chief Justice.

Section 58. Section 216.163, Florida Statutes, is amended to read:

216.163 Governor's recommended budget; form and content; declaration of collective bargaining impasses.—

(1) The Governor's recommended budget shall be referenced to the legislative budget requests prescribed in ss. 216.031 and 216.043 and shall be distinctly separated into four two sections: Section One of the budget shall be entitled "Operations,"; and Section Two shall be entitled "Revenue Sharing, Distributions and Transfers" "Fixed Capital Outlay"; Section Three shall be entitled "Fixed Capital Outlay"; and Section Four shall be entitled "Debt Service."

(2) The Governor's recommended budget shall also include:

(a) His recommendations for operating each state agency, *and those of the Chief Justice of the Supreme Court for operating the judicial branch*, for the next fiscal year. These recommendations shall be displayed by appropriation category within each budget entity, with detail by program component within each budget entity, and shall also include the legislative budget request of the corresponding agency.

(b)1. His recommendations *and those of the Chief Justice* for fixed capital outlay appropriations for the next fiscal year. These recommendations shall be displayed by budget entity and shall also include the legislative budget request of the corresponding agency.

2. For each specific fixed capital outlay project or group of projects or operating capital outlay requests recommended to be funded from a proposed state debt or obligation, he shall make available pursuant to s. 216.164(1)(a) the documents set forth in s. 216.0442(2).

(c) The evaluation of the fixed capital outlay request of each agency *and the judicial branch* and alternatives to the proposed projects as made by the Department of General Services pursuant to s. 216.044.

(d) A summary statement of the amount of appropriations requested by each state agency and as recommended by the Governor *and by the judicial branch*.

(e) A distinct listing of all nonrecurring appropriations recommended by the Governor *or the Chief Justice*.

(f) A listing of the general policies used to calculate the amounts required for salaries, other personal services, expenses, operating capital outlay, electronic data processing, and food products recommended by the Governor *or the Chief Justice*.

(g) Explanations and justification, expressed in terms of program-effectiveness measures, program-efficiency measures, workload, productivity adjustments, staffing standards, and any other criteria needed to evaluate the delivery of governmental services and to explain his recommendations *or the Chief Justice's recommendations*, and such other supporting schedules and exhibits as may be determined by him *or the Chief Justice*.

(h) With respect to the Department of Transportation, a reconciliation of his recommendations for the funding of the agency budget and tentative work program with the budget and tentative work program submitted by the department pursuant to s. 339.135 by project, by project phase, by department district, and by appropriation category.

(i) Any additional information which the Governor *or Chief Justice* feels is needed to justify his recommendations.

(3) At the same time that the Governor furnishes each senator and representative with a copy of his recommended balanced budget under s. 216.162(1), the Executive Office of the Governor shall electronically transmit to the legislative appropriations committees his recommended budget, the Exhibit B, Major Issues, and D-3a's.

(4) At the time the Governor is required to furnish copies of his recommended budget to each senator and representative under s. 216.162(1), he shall declare an impasse in all collective bargaining negotiations for which he is deemed to be the public employer and for which a collective bargaining agreement has not been executed. Within 14 days thereafter, he shall furnish the legislative appropriations committees with documentation relating to the last offer he made during such collective bargaining negotiations or recommended to a mediator or special master appointed to resolve the impasse.

Section 59. Section 216.164, Florida Statutes, is amended to read:

216.164 Governor's recommended budget; supporting information.—

(1) Not later than 14 days after the Governor submits his recommended budget to the Legislature pursuant to ss. 216.162 and 216.163, the Executive Office of the Governor shall make available:

(a) To the legislative appropriations committees an appropriations bill as recommended by the Governor, an economic impact statement as required of the Legislature pursuant to s. 11.075, and appropriate staff analyses or support materials used to develop the Governor's budget recommendations. Any proposed changes in the benefits provided under the state employee group health self-insurance plan shall be accompanied by a statement signed by an enrolled actuary indicating the amount by which monthly plan premiums would need to change if the proposed benefit changes were exclusively funded by a change in plan premiums.

(b) To the President of the Senate and the Speaker of the House of Representatives any additional legislation in bill form which will be needed to fully implement the Governor's recommended budget. Upon receipt, the President of the Senate and the Speaker of the House of Representatives shall transmit each such bill to the chairman of the appropriate committee.

(2) The Governor, upon request, shall promptly furnish to the Legislature any appropriate information relating to his recommendations.

(3) *The Governor may provide to the Legislature a program budget or a performance-based budget for any state agency, in a form prescribed by the Executive Office of the Governor. Information submitted to the Legislature shall be presented in a fashion that will allow comparison of the requested information with the agency request, Governor's recommendations, and legislative appropriations by the automated legislative appropriation system/planning and budgeting system.*

Section 60. Subsection (1) of section 216.172, Florida Statutes, is amended to read:

216.172 Meetings of legislative appropriations committees.—

(1) The appropriations committees of the Senate and of the House of Representatives, being in charge of appropriation measures, shall sit in open sessions while considering the budget. The committees may cause the attendance of agency heads or responsible representatives of the state agencies *and the judicial branch* to furnish such information and answer such questions as the committees shall require, and to these sessions shall be admitted, with the right to be heard, all persons interested in the estimates.

Section 61. Section 216.177, Florida Statutes, is amended to read:

216.177 Appropriations acts, statement of intent, ~~violation, notice, review and objection procedures.~~—

(1) As soon as practicable, but no later than the 10th day before the end of the period allowed by law for veto consideration in any year in which an appropriation is made, the chairmen of the legislative appropriations committees shall jointly transmit:

(a) A statement of intent, including performance and workload measures as appropriate;

(b) The official list of General Revenue Fund appropriations determined in consultation with the Executive Office of the Governor to be nonrecurring; and

(c) The documents set forth in s. 216.0442(2)(a) and (c),

to the Executive Office of the Governor, the Comptroller, the Auditor General, *the Chief Justice of the Supreme Court*, and each state agency. The statement of intent constitutes a manifestation of how the Legislature, in its considered opinion as a representative of the people, thinks appropriations should be spent. The statement of intent is not a law and may not allocate or appropriate any funds, or amend or correct any provision, in the General Appropriations Act, but the statement of intent may provide additional explanation to the Executive Office of the Governor, ~~the judicial branch Administration Commission~~, and each affected state agency relative to the purpose, objectives, spending philosophy, and restrictions associated with any specific appropriation. The statement of intent shall compare the request of the agency *or of the judicial branch* or the recommendation of the Governor to the funds appropriated for the purpose of establishing intent in the development of the approved operating budget. A request for additional explanation and direction regarding the legislative intent of the General Appropriations Act during the fiscal year may be made *to the Joint Legislative Budget Committee* only by and through the Executive Office of the Governor *for state agencies, and by and through the Chief Justice of the Supreme Court for the judicial branch*, as is deemed necessary. However, the Comptroller may also request further clarification of legislative intent pursuant to his responsibilities related to his preaudit function of expenditures.

~~(2)(a) Whenever notice of action to be taken by the Executive Office of the Governor or the commission is required by this chapter, such notice shall be given to the chairmen of the legislative appropriations committees in writing, and shall be delivered to both such chairmen at least 7 working days prior to the action referred to, unless a shorter period is approved in writing by both such chairmen. The commission shall not take action on any budget item for which this chapter requires~~

notice to the legislative appropriations committees without such notice having been provided, even though the commission may have good cause for considering such item.

(b) ~~If the chairmen of the legislative appropriations committees or the President of the Senate or the Speaker of the House of Representatives object in writing to the Executive Office of the Governor that the General Appropriations Act, or a special appropriations act, has been violated or that such a violation has been proposed, the Governor, if he concurs with the chairmen's or presiding officers' objections, shall void such action or instruct the affected state agency to change immediately its spending action or spending proposal to conform with such act. If, in the judgment of the Governor, the General Appropriations Act or special appropriations act has not been violated or a violation of the General Appropriations Act or special appropriations act has not been proposed, the commission shall review the spending action or spending proposal. Such spending action or spending proposal may be affirmed by a two-thirds majority affirmative vote of the members present with the Governor voting in the affirmative. In the absence of an affirmative vote of two-thirds of the members present with the Governor voting in the affirmative, the commission shall void such action or instruct the affected state agency to cease such spending action or modify its spending proposal. In considering whether the General Appropriations Act has been or will be violated, the commission may also consider any documentation presented by both chairmen of the legislative appropriations committees, the presiding officer of either house, or the Governor. The Governor or either house of the Legislature may seek judicial review of the commission's action. Such review shall be de novo and shall not be limited to the record in the proceedings before the commission.~~

(c) ~~If, based on documentation of legislative action which occurred prior to the General Appropriations Act becoming a law, the chairmen of the legislative appropriations committees or the President of the Senate or the Speaker of the House of Representatives object in writing to the Executive Office of the Governor that a spending action or proposed spending action is inconsistent with the statement of intent, the Governor, if he concurs with the presiding officers' or chairmen's objections, may instruct the affected state agency to change immediately its spending action or spending proposal to conform with legislative intent. If the Governor does not direct the agency to change its spending action or proposed spending action, the commission shall review the spending action or spending proposal. Such spending action or proposal may be affirmed by a two-thirds affirmative vote of the members present with the Governor voting in the affirmative. In the absence of such vote the commission shall have determined that such action violated the statement of intent. The commission may void such action or instruct the affected state agency to cease such spending action or modify its proposed spending action so as to be consistent with the statement of intent. In considering whether the statement of intent has been or will be violated, the commission may also consider other documentation presented by both chairmen of the legislative appropriations committees, the presiding officer of either house, or the Governor. The Governor or either house of the Legislature may seek judicial review of the commission's action. Such review shall be de novo and shall not be limited to the record in the proceedings before the commission.~~

(2)(d) The House of Representatives and the Senate shall provide by rule that any member of the House of Representatives or Senate may request, in writing, of either the President of the Senate or the Speaker of the House of Representatives or the chairman of the respective legislative appropriations committee that the Joint Legislative Budget Committee provide additional explanation and direction regarding the legislative intent of the General Appropriations Act during the fiscal year to initiate the procedures of paragraph (b) or paragraph (c).

Section 62. Section 216.178, Florida Statutes, is amended to read:

216.178 General Appropriations Act; format; procedure; cost statement for new debt or obligation.—

(1) Any information contained in a conference committee report on a general or supplemental appropriations bill, on any other bill adopted by the same conference committee to implement a general or supplemental appropriations bill and effective for the same period as such appropriations bill, or on a revenue bill during any regular or special legislative session must be made available to the members of the Legislature and to the public at least 24 hours before the report may be voted on by the Senate or the House of Representatives.

(2) ~~The Office of Planning and Budgeting shall develop a final budget report that reflects the net appropriations for each budget item. The report shall reflect actual expenditures for each of the 2 preceding fiscal years and the estimated expenditures for the current fiscal year. In addition, the report must contain the actual revenues and cash balances for the preceding 2 fiscal years and the estimated revenues and cash balances for the current fiscal year. The report may also contain expenditure data, program objectives, and program measures for each state agency program. The report must be produced within 90 days after the General Appropriations Act is presented to the Governor. A copy of the report must be made available to each member of the Legislature, to the head of each state agency, to the Auditor General, and to the public.~~

(3) The Governor shall submit to the Secretary of State, along with the signed General Appropriations Act, a statement which sets forth the estimated cost of each new proposed state debt or obligation contained in the act. Each statement shall be written in substantially the following form:

The General Appropriations Act for fiscal year (insert years) authorizes the issuance of \$ (insert principal) of debt or obligation at a forecasted interest rate of (insert rate of interest). The total interest paid over the life of this debt or obligation will be \$ (insert sum of interest payments). Additionally, it is estimated that the 5-year operational costs associated with those capital outlay projects to be funded by the incurrence of this debt or obligation will be \$ (insert costs).

Section 63. Section 216.179, Florida Statutes, is amended to read:

216.179 Reinstatement of vetoed appropriations by administrative means prohibited.—After the Governor has vetoed a specific appropriation for an agency or the judicial branch, neither the Governor, nor the Cabinet, nor the Chief Justice of the Supreme Court, in their various statutory and constitutional roles, may authorize expenditures for or implementation in any manner of the programs that were authorized by the vetoed appropriation.

Section 64. Section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(1) The General Appropriations Act and any other acts containing appropriations shall be considered the original approved operating budgets for operational and fixed capital expenditures. Amendments to the approved operating budgets for operational and fixed capital outlay expenditures from state agencies may be requested only through the Executive Office of the Governor and such amendments from the judicial branch may be requested only through the Chief Justice of the Supreme Court to the Joint Legislative Budget Committee. This includes

(a) ~~The Executive Office of the Governor may amend the approved operating budget, including amendments which are necessary to implement the provisions of s. 216.212 or s. 216.221. The Joint Legislative Budget Committee Executive Office of the Governor may require the submission of a detailed plan from the agency or branch affected, consistent with the General Appropriations Act, special appropriations acts, and the statement of intent before transferring and releasing the balance of a lump-sum appropriation. The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

(b) ~~The Executive Office of the Governor may amend, without approval of the Administration Commission, agency budgets to reflect the transferred funds based on the approved plans for lump-sum appropriations.~~

The Joint Legislative Budget Committee Executive Office of the Governor shall transmit to each state agency, the Comptroller, the Executive Office of the Governor, and the Chief Justice, with notice as provided in s. 216.177, the legislative appropriations committees any approved amendments to the approved operating budgets, which amendments must be consistent with legislative policy and intent.

(2) The Joint Legislative Budget Committee Executive Office of the Governor may, for the purpose of improved contract administration, authorize the consolidation of two or more fixed capital outlay appropriations for an agency or the judicial branch, except for projects authorized under chapter 235, provided the original scope and purpose of each project are not changed.

(3) The original approved annual salary rate for the Division of Administrative Hearings shall be as set forth in the General Appropriations Act. This rate may be adjusted by the *Joint Legislative Budget Committee Executive Office of the Governor* subject to the provisions of s. 120.65(2).

(4) As part of the approved operating budget, the Executive Office of the Governor shall furnish to each agency an approved annual salary rate for each budget entity containing a salary appropriation. This rate shall be based upon the actual salary rate and shall be consistent with the General Appropriations Act or special appropriations acts. The annual salary rate shall be:

(a) Calculated based on the actual salary rate in effect on June 30, and the salary policy and the number of authorized positions as specified in the General Appropriations Act and special appropriations acts, ~~or as provided pursuant to s. 216.177.~~

(b) Controlled by budget entity.

(c) Assigned to the number of authorized positions, which may not be transferred between budget entities unless the associated positions are also transferred pursuant to s. 216.262(1)(b).

(5)(a) The calculation for the annual salary rate for vacant and newly authorized positions shall be *at no more than the midpoint of the range 10 percent above the minimum* of the pay grade for the position or as provided in the General Appropriations Act.

(b) No agency may exceed its maximum approved annual salary rate for the fiscal year. However, at any time during the fiscal year, an agency may exceed its approved rate for all budget entities by no more than 5 percent, provided that, by June 30 of every fiscal year, the agency has reduced its salary rate so that the salary rate for each budget entity is within the approved rate limit for that budget entity.

(6)(a) ~~The Joint Legislative Budget Committee Executive Office of the Governor may increase or decrease the approved salary rate for positions established by the Administration Commission and for the purpose of implementing the General Appropriations Act and special appropriations acts. Other adjustments to the salary rate may be made by the committee Executive Office of the Governor if they are deemed to be necessary and in the best interest of the state and consistent with legislative intent and policy. The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

(b) ~~Lump-sum salary bonuses may be provided only if specifically appropriated.~~

~~2.—This paragraph shall take effect July 1, 1989.~~

(7) ~~The Joint Legislative Budget Committee Executive Office of the Governor may approve transfers of appropriations in the General Appropriations Act within any state trust fund of an agency or the judicial branch. The committee Governor may establish nonoperating budgets if deemed necessary and in the best interest of the state and consistent with legislative intent and policy. The committee Executive Office of the Governor may approve changes in the amounts appropriated from state trust funds in excess of those in the approved operating budget only pursuant to the federal funds provisions of s. 216.212 or when grants and donations are received after April June 1 or when deemed to be in the best interest of the state due to an emergency situation as defined in chapter 252. The provisions of this subsection are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

(8) Each state agency *and the judicial branch* shall develop the internal management procedures and budgets necessary to assure compliance with the approved operating budget.

~~(9)—Any department under direct supervision of a member of the Cabinet or of a board consisting of the Governor and members of the Cabinet which contends that its approved operating budget is not consistent with legislative intent has the right to have the issue reviewed by the Administration Commission, which shall decide such issue by majority vote. The appropriations committees of the Legislature may advise the Administration Commission on the issue.~~

(9)(10) The Executive Office of the Governor shall certify the amounts approved by the *Joint Legislative Budget Committee* for operations and fixed capital outlay, together with any relevant supplementary materials or information, to the Comptroller; and such certification shall be the Comptroller's guide with reference to the expenditures of each state agency pursuant to s. 216.192.

~~(10)(11)~~ The provisions of this section do not apply to the budgets for the legislative branch.

(11)(12)(a) Funds provided in any specific appropriation in the General Appropriations Act may be advanced if the General Appropriations Act specifically so provides.

(b) Any agency, *or the judicial branch*, that has been authorized by the General Appropriations Act or expressly authorized by other law to make advances for program startup or advances for contracted services, in total or periodically, shall limit such disbursements to other governmental entities and not-for-profit corporations. The amount which may be advanced shall not exceed the expected cash needs of the contractor or recipient within the initial 3 months. Thereafter, disbursements shall only be made on a reimbursement basis. Any agreement that provides for advancements may contain a clause that permits the contractor or recipient to temporarily invest the proceeds, provided that any interest income shall either be returned to the agency or be applied against the agency's obligation to pay the contract amount. This paragraph does not constitute lawful authority to make any advance payment not otherwise authorized by laws relating to a particular agency or general laws relating to the expenditure or disbursement of public funds. The Comptroller may, after consultation with the legislative appropriations committees, waive the requirements of this paragraph *which apply to advances* if it is determined to be consistent with the intent of the approved operating budget.

(12) *The Chief Justice of the Supreme Court may take the same actions with respect to the approved budget and approved annual salary rate of the judicial branch as are authorized to be taken by the Executive Office of the Governor with respect to the approved budget of a state agency.*

Section 65. Section 216.182, Florida Statutes, is amended to read:

216.182 Approval of fixed capital outlay program plan.—

(1) The Executive Office of the Governor shall have the authority to approve the program plan of fixed capital outlay projects to assure that each is consistent with legislative policies for operations, including approved operational standards related to program and utilization and reasonable continuing operating costs.

(2) Any department under the direct supervision of a member of the Cabinet or of a board consisting of the Governor and members of the Cabinet which contends that the determination of the program plan by the Executive Office of the Governor pursuant to subsection (1) is contrary to the orderly implementation of legislative authorization shall have the right to have the issue reviewed by the *Joint Legislative Budget Committee Administration Commission*, which shall decide such issue by majority vote. ~~The appropriations committees of the Legislature may advise the Administration Commission on the issue.~~

Section 66. Section 216.192, Florida Statutes, is amended to read:

216.192 Release of appropriations; revision of budgets.—

(1) Unless otherwise provided in the General Appropriations Act, on July 1 of each fiscal year, 20 percent of the original approved operating budget of each agency *and of the judicial branch* shall be released until such time as ~~an annual plans plan~~ for quarterly releases for all appropriations ~~have~~ has been developed, approved, and furnished to the Comptroller by the Executive Office of the Governor *for state agencies and by the Chief Justice of the Supreme Court for the judicial branch*. The ~~plans plan~~, including ~~an appropriate plans plan~~ of releases for fixed capital outlay projects that corresponds with each project schedule, shall attempt to maximize the use of trust funds and shall be transmitted to the Comptroller by August 1 of each fiscal year. Such releases shall at no time exceed the total appropriations available to a state agency *or to the judicial branch*, or the approved budget for such agency *or the judicial branch* if less. The Comptroller shall enter such releases in his records in accordance with the release ~~plans plan~~ prescribed by the Executive Office of the Governor *and the Chief Justice*, unless otherwise amended as provided by law. The Executive Office of the Governor *and the Chief Justice* shall transmit a copy of the approved annual releases to the head of the state agency, the *Joint Legislative Budget Committee*, the chairmen of the legislative appropriations committees, and the Auditor General. The Comptroller shall authorize all expenditures to be made from the appropriations on the basis of such releases and in accordance with the approved budget, and not otherwise. Expenditures shall be author-

ized only in accordance with legislative authorizations. Nothing herein precludes periodic reexamination and revision by the Executive Office of the Governor or by the Chief Justice of the annual plans plan for release of appropriations and the notifications of the parties of all such revisions.

(2) Any department under the direct supervision of a member of the Cabinet or of a board consisting of the Governor and members of the Cabinet which contends that the plan for releases of funds appropriated to it is contrary to the approved operating budget shall have the right to have the issue reviewed by the Joint Legislative Budget Committee ~~Administration Commission which shall decide such issue by majority vote. The appropriations committees of the Legislature may advise the Administration Commission on the issue.~~

(3) The Executive Office of the Governor shall make releases within the amounts appropriated and as requested for all appropriations to the legislative branch, and the provisions of subsections (1) and (2) shall not apply to the legislative branch.

(4) The legislative appropriations committees may advise the Comptroller, the Executive Office of the Governor, or the Chief Justice ~~commission~~ relative to the release of any funds under this section.

(5) *The annual plans of releases authorized by this section may be considered by the Revenue Estimating Conference in preparation of the statement of financial outlook.*

~~(5) The provisions of this section are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

Section 67. Section 216.195, Florida Statutes, is amended to read:

216.195 Impoundment of funds; restricted.—The Executive Office of the Governor, the Chief Justice of the Supreme Court, any member of the Cabinet, the Administration Commission, or any state agency shall not impound any appropriation except when requested by the Joint Legislative Budget Committee as necessary to avoid or eliminate a deficit pursuant to the provisions of s. 216.221. The Governor or either house of the Legislature may seek judicial review of any action or proposed action which violates the provisions of this section.

Section 68. Section 216.212, Florida Statutes, is amended to read:

216.212 Budgets for federal funds; restrictions on expenditure of federal funds.—

(1) *The Executive Office of the Governor, the Office of the Comptroller, and the Office of the Treasurer shall develop and implement procedures for accelerating the drawdown of, and minimizing the payment of interest on, federal funds.*

(a) Every state agency, when making a request or preparing a budget to be submitted to the Federal Government for funds, equipment, material, or services, shall submit such request or budget to the Executive Office of the Governor for approval before submitting it to the proper federal authority. However, the Executive Office of the Governor may specifically authorize any agency to submit specific types of grant proposals directly to the Federal Government.

(b) *Every office or court of the judicial branch, when making a request or preparing a budget to be submitted to the Federal Government for funds, equipment, material, or services, shall submit such request or budget to the Chief Justice of the Supreme Court for approval before submitting it to the proper federal authority. However, the Chief Justice may specifically authorize any court to submit specific types of grant proposals directly to the Federal Government.*

(2) When such federal authority has approved the request or budget, the state agency or the judicial branch shall submit to the Executive Office of the Governor such documentation showing approval as that office prescribes. Beginning July 1, 1993, the Executive Office of the Governor must acknowledge each approved request or budget by entering that approval into an Automated Grant Management System developed in consultation with the chairmen of the House of Representatives and Senate appropriation committees. The Executive Office of the Governor shall recommend to the Joint Legislative Budget Committee amendments to the approved budget ~~resubmit it for approval~~ and release of funds as provided by ss. 216.181 and 216.192, unless funds have been included in the approved budget.

(3) Federal money appropriated by Congress or received from court settlements to be used for state purposes, whether by itself or in conjunc-

tion with moneys appropriated by the Legislature, may not be expended unless appropriated by the Legislature. However, the Executive Office of the Governor or the Chief Justice of the Supreme Court may recommend to the Joint Legislative Budget Committee, and the committee may, after consultation with the legislative appropriations committees, approve the receipt and expenditure of funds from federal sources by state agencies or by the judicial branch. Any federal programs requiring state matching funds which funds were eliminated, or were requested and were not approved, by the Legislature may not be implemented during the interim. However, federal and other fund sources for the State University System which do not carry a continuing commitment on future appropriations are hereby appropriated for the purpose received.

Section 69. Section 216.221, Florida Statutes, is amended to read:

216.221 Appropriations as maximum appropriations; adjustment of budgets to avoid or eliminate deficits.—

(1) All appropriations shall be maximum appropriations, based upon the collection of sufficient revenues to meet and provide for such appropriations. It is the duty of the Governor, as chief budget officer, to ensure that revenues collected will be sufficient to meet the appropriations and that no deficit occurs in any state fund.

(2) If, in the opinion of the Governor, after consultation with the Revenue Estimating Conference, a deficit will occur in the General Revenue Fund, he shall so certify to the Joint Legislative Budget Committee ~~commission. The commission may, by affirmative action, reduce all approved state agency budgets and releases by a sufficient amount to prevent a deficit in any fund. In addition, for purposes of preventing a deficit in the General Revenue Fund, the commission may include in its deliberations but may not reduce any appropriations to the legislative branch that are voluntarily placed in their reserve by the President of the Senate or the Speaker of the House of Representatives or both. However, notwithstanding the provisions of s. 215.16(2), the commission shall implement any provision or priority provided in the General Appropriations Act related to this section as a method for eliminating the deficit in the General Revenue Fund. In the absence of any direction by the Legislature in the General Appropriations Act, the commission, pursuant to the provisions of s. 14.202, may reduce all approved state agency budgets and releases by a sufficient amount to prevent a deficit in any fund or may authorize the use of the Working Capital Fund only to prevent a deficit in the General Revenue Fund; however, the commission may not reduce agency budgets or releases to increase funds in or restore funds to the Working Capital Fund in excess of the amount determined by the first Revenue Estimating Conference held after the regular legislative session.~~

(3) *The Legislature may provide in the General Appropriations Act a specific appropriation from the Working Capital Fund to be used only to offset General Revenue Fund deficits. If the deficit identified by the Governor is less than the amount provided in the specific appropriation, the Governor shall transfer to the General Revenue Fund sufficient revenues to eliminate the deficit. If the deficit exceeds the amount available in the specific appropriation, the Governor shall call the Legislature into special session to address the deficit. Before calling a special session to address a deficit, the Governor and the Chief Justice shall present a recommended plan of action to the President of the Senate and the Speaker of the House of Representatives pursuant to subsection (4). The Governor and Chief Justice shall also present a recommended plan to address a trust fund deficit, when applicable.*

(4) *In developing a recommended plan of action to prevent deficits the Governor and Chief Justice shall to the extent possible preserve legislative policy and intent, and absent any specific direction in the General Appropriations Act to the contrary, the Governor and Chief Justice shall use the following criteria as guidelines for recommending a proportional reduction in the approved operating budgets of the executive branch and the judicial branch:*

(a) *Entire statewide programs previously established by the Legislature should not be eliminated.*

(b) *Education budgets should not be reduced more than provided for in s. 215.16(2).*

(c) *The use of nonrecurring funds to solve recurring deficits should be minimized.*

(d) *Newly created programs that are not fully implemented and programs with critical audits should receive first consideration for reductions.*

(e) No agencies or branches of government receiving appropriations should be exempt from reductions.

(f) When reductions in positions are required, the focus should be initially on vacant positions.

(g) Any reductions applied to all agencies and branches should be uniformly applied.

(h) Reductions that would cause substantial losses of federal funds should be minimized.

(i) To the greatest extent possible, across-the-board, prorated reductions should be considered.

(j) Reductions to statewide programs should occur only after review of programs that provide only local benefits.

(k) Reductions in administrative and support functions should be considered before reductions in direct support services.

(l) Maximum reductions should be considered in budgets for expenses including travel and in budgets for equipment replacement, outside consultants, and contracts.

(m) Reductions in salaries for elected state officials should be considered.

(n) Reductions that adversely affect the public health, safety, and welfare should be minimized.

(o) The Working Capital Fund should not be reduced to a level that would impair the financial stability of this state.

(p) Reductions in programs that are traditionally funded by the private sector and that may be assumed by private enterprise should be considered.

(q) Reductions in programs that are duplicated among state agencies or branches of government should be considered.

(5)(9) The Comptroller also has the duty to ensure that revenues being collected will be sufficient to meet the appropriations and that no deficit occurs in any fund of the state.

(6)(4) If, in the opinion of the Comptroller, after consultation with the revenue estimating conference, a deficit will occur, he shall report his opinion to the Governor in writing. In the event the Governor does not certify a deficit within 10 days after from the Comptroller's report or in the event the commission does not act within 10 days from certification of a deficit by the Governor as provided by subsection (1), the Comptroller shall report his findings and opinion to the Joint Legislative Budget Committee commission. The commission may, by majority vote, take sufficient action to ensure that no deficit will occur. In eliminating the deficit, the actions of the commission are limited to those provided in subsection (2).

(7)(5) When a projected deficit in the General Revenue Fund exceeds the amount authorized to be transferred from the Working Capital Fund by the General Appropriations Act, the deficit shall be resolved by the Legislature. Any action taken pursuant to this section shall be reported to the legislative appropriations committees, and the committees may advise the Governor, the Comptroller, or the commission concerning such action. No less than 7 working days prior to any final action by the commission pursuant to this section, the proposed plan for such action shall be submitted to the legislative appropriations committees for review and consultation, and the committees may advise the commission concerning such action.

(8)(6) Once a deficit is determined to have occurred and action is taken to reduce approved operating budgets and release authority, no action may be taken by the commission to restore the reductions, either directly or indirectly, including, but not limited to, motions to reconsider that restore the reductions, without complying with the notice, review, and objection procedures set forth in s. 216.177.

Section 70. Section 216.231, Florida Statutes, is amended to read:

216.231 Release of certain classified appropriations; approval of Administration Commission.—

(1)(a) Any appropriation to the Executive Office of the Governor which is classified as "emergency," as defined in s. 252.34(2), or "deficien-

cy" may be released only with the approval of the Governor and three other members of the Administration Commission. The state agency, or the judicial branch, desiring the use of the emergency any such appropriation shall submit to the Executive Office of the Governor application therefor in writing setting forth the facts from which the alleged need arises. The Executive Office of the Governor commission shall, at a public hearing, review such application promptly and approve or disapprove the applications the circumstances may warrant. All actions of the Executive Office of the Governor commission shall be reported to the legislative appropriations committees, and the committees may advise the Executive Office of the Governor commission relative to the release of such funds.

(a) The release of appropriated funds classified as "deficiency" shall be approved only when a General Revenue Fund appropriation for operations of a state agency is inadequate because the workload or cost of the operation exceeds that anticipated by the Legislature and a determination has been made by the Administration Commission that the deficiency will result in an impairment of the activities of an agency to the extent that the agency is unable to carry out its program as provided by the Legislature in the general appropriations acts. These funds may not be used for creation of any new agency or program, for increases of salary, or for the construction or equipping of additional buildings.

(b) The release of appropriated funds classified as "emergency" shall be approved only when an act or circumstance caused by an act of God, civil disturbance, natural disaster, or other circumstance of an emergency nature threatens, endangers, or damages the property, safety, health, or welfare of the state or its citizens, which condition has not been provided for in appropriation acts of the Legislature. Funds allocated for this purpose may be used to pay overtime pay to personnel of agencies called upon to perform extra duty because of any civil disturbance or other emergency as defined in s. 252.34(2) and to provide the required state match for federal grants under the federal Disaster Relief Act.

(2) The release of appropriated funds classified as "deficiency" shall be approved only when a General Revenue Fund appropriation for operations of a state agency or of the judicial branch is inadequate because the workload or cost of the operation exceeds that anticipated by the Legislature and a determination has been made by the Joint Legislative Budget Committee that the deficiency will result in an impairment of the activities of an agency or of the judicial branch to the extent that the agency is unable to carry out its program as provided by the Legislature in the general appropriations acts. These funds may not be used for creation of any new agency or program, for increases of salary, or for the construction or equipping of additional buildings.

(3)(2) Notwithstanding any other provisions of law, moneys appropriated in any appropriations act to the Governor for discretionary contingencies may be expended at his discretion to promote general government and intergovernmental cooperation and to enhance the image of the state. All funds expended for such purposes shall be accounted for, and a report showing the amounts expended, the names of the persons receiving the amounts expended, and the purpose of each expenditure shall be annually reported to the Auditor General and the legislative appropriations committees.

Section 71. Section 216.241, Florida Statutes, is amended to read:

216.241 Initiation or commencement of new programs; approval.—

(1) A No state agency or the judicial branch may not initiate or commence any new program, including any new federal program or initiative, or make changes in its current programs, as provided for in the appropriations act, that require additional financing unless funds have been specifically appropriated by the Legislature or unless the Joint Legislative Budget Committee commission expressly approves such new program or changes. The commission shall give notice as provided in s. 216.177 prior to approving such new program or changes. Each such approval pursuant to this section shall be given by two-thirds vote of the commission members present with the Governor voting in the affirmative in any instance when the President of the Senate or the Speaker of the House of Representatives or the chairmen of the legislative appropriations committees object in writing. In the absence of an objection, the provisions of s. 14.202 apply. Each approval shall be reported to the legislative appropriations committees.

(2) No changes which are inconsistent with the approved operating budget shall be made to existing programs. The provisions of this subsection are subject to the notice, review, and objection procedures set forth in s. 216.177.

Section 72. Section 216.251, Florida Statutes, is amended to read:

216.251 Salary appropriations; limitations.—

(1) The annual rate of salary of any officer or employee filling the position specifically named in an item in the appropriations acts shall be as provided in one of the following paragraphs:

(a) In the amount appropriated for such position;

(b) The amount appropriated in an item for the named positions in that item, shall be divided by the indicated number of such positions, and the resulting quotient shall be the annual rate of salary of each such position; or

(c) Within the amounts appropriated where such salary may be otherwise fixed pursuant to law.

(2)(a) The salary for each position not specifically indicated in the appropriations acts shall be as provided in one of the following subparagraphs:

1. Within the classification and pay plans provided for in chapter 110.

2. Within the classification and pay plans established by the Board of Trustees for the Florida School for the Deaf and the Blind of the Department of Education and approved by the State Board of Education for academic and academic administrative personnel.

3. Within the classification and pay plan approved and administered by the Board of Regents for those positions in the State University System.

4. Within the classification and pay plan approved by the Senate, the House of Representatives, the Joint Legislative Management Committee, or the Legislative Auditing Committee, as the case may be, for employees of the Legislature.

5. *Within the approved classification and pay plan for the judicial branch.*

6.5. The salary of all positions not specifically included in this subsection shall be set by the *Joint Legislative Budget Committee* ~~commission~~.

(b) Salary payments shall be made only to employees filling established positions included in the agency's or judicial branch's approved budgets and amendments thereto as may be provided by law; provided, however:

1. Reclassification of established positions may be accomplished when justified in accordance with the established procedures for reclassifying positions; or

2. When the Division of Risk Management of the Department of Insurance has determined that an employee is entitled to receive a temporary partial disability benefit or a temporary total disability benefit pursuant to the provisions of s. 440.15 and there is medical certification that the employee cannot perform the duties of the employee's regular position, but the employee can perform some type of work beneficial to the agency, the agency may return the employee to the payroll, at his or her regular rate of pay, to perform such duties as the employee is capable of performing, even if there is not an established position in which the employee can be placed. Nothing in this subparagraph shall abrogate an employee's rights under chapter 440 or chapter 447, nor shall it adversely affect the retirement credit of a member of the Florida Retirement System in the membership class he was in at the time of, and during, his disability.

Section 73. Section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(1)(a) Unless otherwise expressly provided by law, the total number of authorized positions may not exceed the total provided in the appropriations acts. In the event any state agency or the judicial branch finds that the number of positions so provided is not sufficient to administer its authorized programs, it may file an application with the Executive Office of the Governor or the Chief Justice; and, if the agency and the office or Chief Justice certifies that ~~certify~~ there are no authorized positions available for addition, deletion, or transfer within the agency as provided in paragraph (c)(b) and recommends an increase in the number of positions, the Joint Legislative Budget Committee ~~commission~~ may, ~~after a public hearing~~, authorize an increase in the number of positions for the following reasons only:

1. To implement or provide for continuing federal grants or changes in grants not previously anticipated;

~~2. To implement lump sum appropriations made by the Legislature; however, the number of positions shall be limited to the number authorized in the appropriation act for each lump sum;~~

2.3. To meet emergencies pursuant to s. 252.36;

3.4. To satisfy new federal regulations or changes therein;

4.5. To take advantage of opportunities to reduce operating expenditures or to increase the revenues of the state; and

5.6. To authorize positions which were not fixed by the Legislature through error in drafting the appropriations acts, ~~after consultation with the chairmen of the legislative appropriations committees.~~

~~The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177. A copy of the application, the certification, and the final authorization shall be filed with the legislative appropriations committees and with the Auditor General. The legislative appropriations committees may advise the commission relative to any authorization for increasing the number of positions.~~

(b) *The Joint Legislative Budget Committee may, after a public hearing, delete supervisory or managerial positions within a department and establish direct service delivery positions in excess of the number of supervisory or managerial positions deleted. The salary rate for all positions authorized by the committee under this paragraph may not exceed the salary rate for all positions deleted under this paragraph. Positions affected by changes made under this paragraph may be funded only from identical funding sources.*

(c)1.(b) The Executive Office of the Governor, under such procedures and qualifications as it deems appropriate, shall, upon agency request, delegate to any state agency or department authority to add and delete authorized positions or transfer authorized positions from one budget entity to another budget entity within the same division, and may approve additions and deletions of authorized positions or transfers of authorized positions within the state agency when such changes would enable the agency to administer more effectively its authorized and approved programs. *The additions or deletions must be consistent with the intent of the approved operating budget, must be consistent with legislative policy and intent, and must not conflict with specific spending policies specified in the General Appropriations Act.*

2. *The Chief Justice of the Supreme Court shall have the authority to establish procedures for the judicial branch to add and delete authorized positions or transfer authorized positions from one budget entity to another budget entity, and to add and delete authorized positions within the same budget entity, when such changes are deemed in the best interest of the judicial branch.*

(d)(e) No individual employed by a state agency or by the judicial branch may hold more than one employment during his normal working hours with the state, such working hours to be determined by the head of the state agency affected, unless approved by the department or by the Chief Justice of the Supreme Court, respectively.

(e)(d) No individual employed by a state agency or by the judicial branch may fill more than a total of one full-time equivalent established position, receive compensation simultaneously from any appropriation other than appropriations for salaries, or receive compensation simultaneously from more than one state agency unless approved by the department or by the Chief Justice, respectively, during each fiscal year.

(f)(e) No perquisites may be furnished by a state agency or by the judicial branch unless approved by the Division of Personnel Management Services or by the Chief Justice, respectively, during each fiscal year. Whenever a state agency or the judicial branch is to furnish those things defined as perquisites herein, the Department of Administration or the Chief Justice, respectively, shall approve the kind and monetary value of such perquisites before they may be furnished.

(g)(f) If goods and services are to be sold to officers and employees of a state agency or of the judicial branch rather than being furnished as perquisites, the kind and selling price thereof shall be approved by the department or by the Chief Justice, respectively, during each fiscal year before such sales are made. The selling price may be deducted from any amounts due by the state to any person receiving such things. The

amount of cash so deducted shall be faithfully accounted for. This provision does not apply to sales to officers or employees of items generally sold to the public and does not apply to meals which may be provided without charge to volunteers under a volunteer service program approved by the department.

(2) The Executive Office of the Governor and the Chief Justice shall report all such approvals made pursuant to subsection (1) and the reasons for such approvals to the legislative appropriations committees and the Auditor General.

(3) The provisions of paragraphs (1)(c) and (d) do not apply to an individual filling a position the salary of which has been specifically fixed or limited by law. Unless specifically authorized by law, an individual filling or performing the duties of a position the salary of which has been specifically fixed or limited by law may not receive compensation from more than one appropriation, or in excess of the amount so fixed or limited by law, regardless of any additional duties performed by him in any capacity or position. However, this subsection does not prohibit additional compensation from an educational appropriation to any person holding a position the salary of which is specifically fixed or limited by law, provided such compensation does not exceed payment for more than one course of instruction during any one academic term and that such compensation is approved as provided in paragraphs (1)(c) and (d). Any compensation received by any person pursuant to the provisions of this subsection shall not be computed as a part of average final compensation for retirement purposes under the provisions of chapter 121.

(4) No full-time position shall be filled by more than the equivalent of one full-time officer or employee, except as provided for in rules to be adopted by the Department of Administration or by the Chief Justice, respectively.

Section 74. Section 216.271, Florida Statutes, is amended to read:

216.271 Revolving funds.—

(1) No revolving fund may be established pursuant to s. 18.101(2), unless approved by the Comptroller during each fiscal year.

(2) When the Comptroller approves a revolving or petty cash fund for making refunds or other payments, such fund shall be established from an account within the appropriate fund to be known as "payments for revolving funds from funds not otherwise appropriated." Reimbursements made from revolving or petty cash funds shall be made in strict accordance with the provisions of s. 215.26(2). The Comptroller may restrict the types of uses of any revolving fund established pursuant to this section.

(3) Vouchers for reimbursement of expenditures from revolving funds established under this section shall be presented in a routine manner to the Comptroller for approval and payment, the proceeds of which shall be returned to the revolving or petty cash fund involved.

(4) The revolving or petty cash fund authorized herein shall be properly maintained and accounted for by the agency or by the judicial branch requesting the fund and, upon the expiration of the need therefor, shall be returned in the amount originally established to the appropriate fund for credit to the payments for revolving funds account therein.

(5) Reimbursement to the revolving fund for uninsured losses and theft may be made from the fund in which the responsible operating department is budgeted. Such reimbursement shall be submitted consistent with procedures specified by the Comptroller.

Section 75. Section 216.272, Florida Statutes, is amended to read:

216.272 Working Capital Trust Funds Fund.—

(1) There ~~are~~ is hereby created a Working Capital Trust Funds Fund ~~to be established by the Executive Office of the Governor~~ for the purpose of providing sufficient funds for the operation of data processing centers. Such funds shall be created from moneys budgeted for data processing services and equipment by those agencies to be served by the data processing center.

(2) The funds so allocated shall be in an amount sufficient to finance the center's operation; however, each agency served by the center shall contribute an amount equal to its proportionate share of cost of operating such data processing center. Each agency utilizing the services of the data processing center shall pay such moneys into the appropriate Working Capital Trust Fund on a quarterly basis or such other basis as may be determined by the Executive Office of the Governor.

Section 76. Section 216.275, Florida Statutes, is amended to read:

216.275 Clearing accounts.—No clearing account may be established outside the State Treasury pursuant to s. 18.101(1) unless approved by the Treasurer during the fiscal year. Each agency, or the judicial branch, desiring to maintain a clearing account outside the State Treasury shall submit a written request to do so to the Treasurer in accordance with the format and manner prescribed by the Treasurer. The Treasurer shall maintain a listing of all clearing accounts approved during the fiscal year.

Section 77. Section 216.286, Florida Statutes, is amended to read:

216.286 Appropriations; Florida Employment Opportunity Act.— Upon request of an agency, the ~~Joint Legislative Budget Committee Executive Office of the Governor~~ may release additional General Revenue Fund appropriations in an amount not to exceed receipts deposited into the General Revenue Fund of the particular budget entity employing participants in the Florida Employment Opportunity Act, the Job Training Partnership Act, and related programs pursuant to s. 409.029. Funds released under this section and trust fund receipts attributed to employing participants in these programs are appropriated for nonrecurring purposes to the budget entity's categories of appropriations generating these receipts.

Section 78. Section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(1) Funds provided in the General Appropriations Act or as otherwise expressly provided by law shall be expended only for the purpose for which appropriated, except that if deemed necessary such moneys may be transferred as provided in subsections (2) and (3) when it is determined to be in the best interest of the state. Appropriations for fixed capital outlay may not be expended for any other purpose, and appropriations may not be transferred between state agencies, or between a state agency and the judicial branch, unless specifically authorized by law.

(2) The head of each department or the Chief Justice of the Supreme Court, whenever it is deemed necessary by reason of changed conditions, may transfer appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and transfer the amounts included within the total original approved budget and releases as furnished pursuant to ss. 216.181 and 216.192, as follows:

(a) Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$25,000, whichever is greater, by all action taken under this subsection.

(b) Additionally, between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$25,000, whichever is greater, by all action taken under this subsection.

(c) Such authorized revisions must be consistent with the intent of the approved operating budget, must be consistent with legislative policy and intent, and must not conflict with specific spending policies specified in the General Appropriations Act.

Such authorized revisions, together with related changes, if any, in the plan for release of appropriations, shall be transmitted by the state agency or judicial branch to the Comptroller for entry in his records in the manner and format prescribed by the Executive Office of the Governor in consultation with the Comptroller. A copy of such revision shall be furnished to the Executive Office of the Governor or the Chief Justice, the chairmen of the legislative committees, and the Auditor General.

(3)(a) Transfers of appropriations for operations from the General Revenue Fund in excess of those provided in subsection (2) but within a state agency or within the judicial branch may be authorized by the Joint Legislative Budget Committee ~~commission~~, pursuant to the request of the agency filed with the Executive Office of the Governor or with the Chief Justice of the Supreme Court, if deemed necessary and in the best interest of the state and consistent with legislative policy and intent. ~~The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

(b) When an appropriation for a named fixed capital outlay project is found to be in excess of that needed to complete that project, at the request of the Executive Office of the Governor for state agencies or the Chief Justice of the Supreme Court for the judicial branch the excess

may be transferred, with the approval of the *Joint Legislative Budget Committee* ~~commission~~, to another project for which there has been an appropriation in the same fiscal year from the same fund and within the same department where a deficiency is found to exist. Further, a fixed capital outlay project may not be initiated without a specific legislative appropriation, nor may the scope of a fixed capital outlay project be changed by the transfer of funds. ~~The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

(4) Upon request of a department to, and approval by, the Comptroller, funds appropriated may be transferred to accounts established for disbursement purposes upon release of such appropriation ~~by the Executive Office of the Governor~~. Such transfer may only be made to the same appropriation category and the same funding source from which the funds are transferred.

(5) ~~The Executive Office of the Governor may approve~~ Any transfers transfer from the Working Capital Fund to the General Revenue Fund may be approved provided such transfers were transfer was identified or contemplated by the Legislature in the original approved budget.

(6)(a) Should any state agency or the judicial branch become more than 90 days delinquent on reimbursements due to the Unemployment Compensation Trust Fund, the Department of Labor and Employment Security shall certify to the Comptroller the amount due; and the Comptroller shall, ~~upon approval of the Executive Office of the Governor~~, transfer the amount due to the Unemployment Compensation Trust Fund from any funds of the agency available.

(b) Should any state agency or the judicial branch become more than 90 days delinquent in paying the Division of Risk Management of the Department of Insurance for insurance coverage, the Department of Insurance may certify to the Comptroller the amount due; and the Comptroller shall, ~~upon approval of the Executive Office of the Governor~~, transfer the amount due to the Division of Risk Management from any funds of the agency or the judicial branch available.

(7) Moneys appropriated in the General Appropriations Act for the purpose of paying for services provided by the state communications system in the Division of Communications of the Department of General Services shall be paid by the user agencies, or the judicial branch, within 45 days after the billing date. ~~Upon approval of the Executive Office of the Governor~~, Billed amounts not paid by the user agencies, or the judicial branch, shall be transferred by the Comptroller from the user agencies to the Communications Working Capital Trust Fund.

(8) ~~The Comptroller Executive Office of the Governor~~ shall report all such approvals and the reasons for such approvals to the legislative appropriations committees. ~~The committees may advise the commission relative to any transfers made hereunder.~~

(9) Where any reorganization has been authorized by the Legislature and the necessary adjustments of appropriations and positions have not been provided in the General Appropriations Act, the *Joint Legislative Budget Committee* ~~Administration Commission~~ may approve, consistent with legislative policy and intent, the necessary transfers to accomplish the purposes of such reorganization within state agencies or the judicial branch.

Section 79. Section 216.301, Florida Statutes, is amended to read:

216.301 Appropriations; undisbursed balances.—

(1)(a) Any balance of any appropriation, except an appropriation for fixed capital outlay, which is not disbursed but which is expended or contracted to be expended shall, at the end of each fiscal year, be certified by the head of the affected state agency or the judicial or legislative branches branch, on or before August 1 of each year, to the Executive Office of the Governor, showing in detail the obligees to whom obligated and the amounts of such obligations. On or before September 1 of each year, the Executive Office of the Governor shall review and approve or disapprove, consistent with legislative policy and intent, any or all of the items and amounts certified by the head of the affected state agency and shall approve all items and amounts certified by the Chief Justice of the Supreme Court for the judicial branch and by the legislative branch and shall furnish the Comptroller, the legislative appropriations committees, and the Auditor General a detailed listing of the items and amounts approved as legal encumbrances against the undisbursed balance of such appropriation. The review shall assure that trust funds have been fully

maximized. Any such encumbered balance remaining undisbursed on December 31 of the same calendar year in which such certification was made shall revert to the fund from which appropriated and shall be available for reappropriation by the Legislature. In the event such certification is not made and an obligation is proven to be legal, due, and unpaid, then the obligation shall be paid and charged to the appropriation for the current fiscal year of the state agency or the legislative or judicial branch affected.

(b) Any balance of any appropriation, except an appropriation for fixed capital outlay, for any given fiscal year remaining after charging against it any lawful expenditure shall revert to the fund from which appropriated and shall be available for reappropriation by the Legislature.

(c) Each department and the judicial branch shall maintain the integrity of the General Revenue Fund. Appropriations from the General Revenue Fund for any state agency contained in the original approved budget may, with the approval of the Executive Office of the Governor, be transferred to the proper trust fund for disbursement. Any reversion of appropriation balances from programs which receive funding from the General Revenue Fund and trust funds shall be transferred to the General Revenue Fund within 15 days after such reversion, unless otherwise provided by federal or state law, including the General Appropriations Act. The Executive Office of the Governor or the Chief Justice of the Supreme Court ~~commission~~ shall determine the state agency or judicial branch programs which are subject to this paragraph. ~~This determination shall be subject to the legislative consultation and objection process in this chapter.~~ The Education Enhancement Trust Fund shall not be subject to the provisions of this section.

(2)(a) Any balance of any appropriation for fixed capital outlay not disbursed but expended or contracted or committed to be expended shall, at the end of each fiscal year, be certified by the head of the affected state agency or the legislative or judicial branch, on or before August 1 of each year, to the Executive Office of the Governor, showing in detail the commitment or to whom obligated and the amount of such commitment or obligation. On or before September 1 of each year, the Executive Office of the Governor shall review and approve or disapprove, consistent with legislative policy and intent, any or all of the items and amounts certified by the head of the affected state agency and shall approve all items and amounts certified by the Chief Justice of the Supreme Court and by the legislative branch and shall furnish the Comptroller, the legislative appropriations committees, and the Auditor General a detailed listing of the items and amounts approved as legal encumbrances against the undisbursed balances of such appropriations. In the event such certification is not made and the balance of the appropriation has reverted and the obligation is proven to be legal, due, and unpaid, then the same shall be presented to the Legislature for its consideration.

(b) Such certification as herein required shall be in the form and on the date approved by the Executive Office of the Governor. Any balance not so certified shall revert to the fund from which appropriated and shall be available for reappropriation.

(3) Notwithstanding the provisions of subsection (2), the unexpended balance of any appropriation for fixed capital outlay subject to but not under the terms of a binding contract or a general construction contract prior to February 1 of the second fiscal year of the appropriation shall revert on February 1 of such year to the fund from which appropriated and shall be available for reappropriation. The Executive Office of the Governor shall, not later than February 20 of each year, furnish the Comptroller, the legislative appropriations committees, and the Auditor General a report listing in detail the items and amounts reverting under the authority of this subsection, including the fund to which reverted and the agency affected.

Section 80. Section 216.311, Florida Statutes, is amended to read:

216.311 Unauthorized agency contracts in excess of appropriations; penalty.—

(1) No agency or branch of the state government shall contract to spend, or enter into any agreement to spend, any moneys in excess of the amount appropriated to such agency or branch unless specifically authorized by law, and any contract or agreement in violation of this chapter shall be null and void.

(2) Any person who willfully contracts to spend, or enters into an agreement to spend, any money in excess of the amount appropriated to

the agency or branch for whom the contract or agreement is executed is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 81. Section 216.321, Florida Statutes, is amended to read:

216.321 Construction of chapter 216 as unauthorized expenditures and disbursements.—Nothing contained in any legislative budget or operating budget shall be construed to be an administrative or legislative construction affirming the existence then of the lawful authority to make an expenditure or disbursement for any purpose not otherwise authorized by laws of the particular agency, *judicial branch*, or legislative branch and the general laws relating to the expenditure or disbursement of public funds.

Section 82. Section 216.345, Florida Statutes, is amended to read:

216.345 Professional or other organization membership dues; payment.—

(1) A state department, agency, bureau, commission, or other component of state government or *the judicial branch*, upon approval by the agency head or the designated agent thereof, may utilize state funds for the purpose of paying dues for membership in a professional or other organization only when such membership is essential to the statutory duties and responsibilities of the state agency.

(2) Upon certification by a professional or other organization that it does not accept institutional memberships, the agency or branch may authorize the use of state funds for the payment of individual membership dues when such membership is essential to the statutory duties and responsibilities of the state agency or *judicial branch* by which the individual is employed. However, approval shall not be granted to pay membership dues for maintenance of an individual's professional or trade status in any association or organization, except in those instances where agency or branch membership is necessary and purchase of an individual membership is more economical.

(3) Each agency and *the judicial branch* shall promulgate specific criteria to be used to determine justification for payment of such membership dues.

(4) The agency and *the judicial branch* shall report all such payments made pursuant to subsection (1) to the Comptroller, the Executive Office of the Governor, the chairmen of the Senate Appropriations Committee and the House Appropriations Committee, and the Auditor General on or before September 30 of each year.

(5) Payments for membership dues are exempt from the provisions of part I of chapter 287.

Section 83. Section 216.347, Florida Statutes, is amended to read:

216.347 Disbursement of grants and aids appropriations for lobbying prohibited.—A No state agency, a or water management district, or *the judicial branch* may not shall authorize or make any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, *the judicial branch*, or a state agency. The provisions of this section are supplemental to the provisions of s. 11.062 and any other law prohibiting the use of state funds for lobbying purposes. However, for the purposes of this section and s. 11.062, the payment of funds for the purpose of registering as a lobbyist shall not be considered a lobbying purpose.

Section 84. Section 216.349, Florida Statutes, is amended to read:

216.349 Financial review of grants and aids appropriations; audit or attestation statement.—

(1) Before disbursing any funds from a grants and aids appropriation pursuant to a grant or contract, the state agency, or *the judicial branch*, authorized by the appropriations act to administer the funds and the Comptroller must independently ensure that the proposed expenditure is in accordance with all legal and regulatory requirements and find that the terms of the grant or contract specifically prohibits the use of funds for the purpose of lobbying the Legislature, *the judicial branch*, or a state agency.

(2) Any local governmental entity, nonprofit organization, or for-profit organization that is awarded funds from a grants and aids appropriation by a state agency shall:

(a) If the *amounts received exceed amount exceeds* \$100,000, have an ~~a grant-specific~~ audit performed in accordance with the rules of the Auditor General promulgated pursuant to s. 11.45;

(b) If the *amounts received exceed amount exceeds* \$25,000 but do does not exceed \$100,000, have an ~~a grant-specific~~ audit performed in accordance with the rules of the Auditor General promulgated pursuant to s. 11.45 or have a statement prepared by an independent certified public accountant which attests that the receiving entity or organization has complied with the provisions of the grant; or

(c) If the *amounts received do amount does* not exceed \$25,000, have the head of the entity or organization attest, under penalties of perjury, that the entity or organization has complied with the provisions of the grant.

All audits performed or attestation statements prepared under this subsection shall be filed with the granting agency and with the Auditor General.

Section 85. Subsection (3) of section 235.4235, Florida Statutes, is amended to read:

235.4235 Financing of approved capital projects.—

(3) No transfers between appropriations shall be made without prior approval ~~by the Administration Commission~~ under the provisions of chapter 216.

Section 86. Section 240.2094, Florida Statutes, is amended to read:

240.2094 State University System management flexibility.—

(1) Notwithstanding the provisions of ss. 216.031, 216.181, 216.262, and 240.271 to the contrary and pursuant to the provisions of s. 216.351, *but subject to any guidelines imposed in the General Appropriations Act*, funds for the operation of the State University System shall be requested and appropriated within budget entities, program components, program categories, lump sums, or special categories. Funds appropriated to the State University System for each program category, lump sum, or special category may be transferred to traditional categories for expenditure by the Board of Regents. The Board of Regents shall provide each university an approved budget based upon the appropriations act, and the universities shall develop an annual operating budget that allocates funds by program component and traditional expenditure category.

(2) Notwithstanding the provisions of s. 216.181 and pursuant to the provisions of s. 216.351, *but subject to any requirements imposed in the General Appropriations Act*, no lump-sum plan is required to implement the special categories, program categories, or lump-sum appropriations. Upon release of the special categories, program categories, or lump-sum appropriations ~~by the Executive Office of the Governor~~ to the Board of Regents, the Comptroller, upon the request of the Board of Regents, shall transfer or reallocate funds to or among accounts established for each university within each budget entity, for disbursement purposes. The Board of Regents shall maintain records to account for the original appropriation.

(3) Notwithstanding the provisions of ss. 216.031, 216.181, 216.251, and 216.262 to the contrary and pursuant to the provisions of s. 216.351, *but subject to any requirements imposed in the General Appropriations Act*, the Board of Regents shall establish the authorized positions and initial approved salary rate and may amend such positions and rate, within the maximum number of total positions and salary rate authorized annually in the appropriations act.

Section 87. Paragraph (e) of subsection (3) of section 240.513, Florida Statutes, is amended to read:

240.513 University of Florida; J. Hillis Miller Health Center.—

(3)

(e) In the event that the lease of the hospital facilities to the non-profit corporation is terminated for any reason, the Board of Regents shall resume management and operation of the hospital facilities. In such event, the *Joint Legislative Budget Committee Administration Commission* is authorized to appropriate revenues generated from the operation of the hospital facilities to the Board of Regents to pay the costs and expenses of operating the hospital facility for the remainder of the fiscal year in which such termination occurs.

Section 88. Subsection (3) of section 282.312, Florida Statutes, is repealed.

Section 89. Subsection (7) of section 287.064, Florida Statutes, is amended to read:

287.064 Consolidated financing of deferred-payment purchases.—

(7) The Comptroller may borrow sufficient amounts from trust funds to pay issuance expenses for the purposes of administering this section. Such amounts shall be subject to approval of the *Joint Legislative Budget Committee Executive Office of the Governor and subject to the notice, review, and objection procedures of s. 216.177*. The amounts approved pursuant to this subsection are hereby appropriated for transfer to the Consolidated Payment Trust Fund and appropriated from the Consolidated Payment Trust Fund to pay issuance expenses. Amounts loaned shall be repaid as soon as practicable not to exceed the length of time obligations are issued to establish the master equipment financing agreement.

Section 90. Section 287.20, Florida Statutes, is amended to read:

287.20 Applicability of this part.—The provisions of this part apply to motor vehicles, watercraft, and aircraft owned, leased, or acquired in any manner by any state agency, or the judicial branch, as defined in s. 216.011.

Section 91. Paragraph (b) of subsection (3) of section 320.20, Florida Statutes, is amended to read:

320.20 Disposition of license tax moneys.—The revenue derived from the registration of motor vehicles, including any delinquent fees and excluding those revenues collected and distributed under the provisions of s. 320.081, shall be distributed monthly, as collected, to the following funds:

(3)

(b) Beginning July 1, 1989, the State Comptroller each month shall deposit in the State Transportation Trust Fund an amount, drawn from other funds in the State Treasury which are not immediately needed or are otherwise in excess of the amount necessary to meet the requirements of the State Treasury, which when added to such remaining revenues each month will equal one-twelfth of the amount of the anticipated annual revenues to be deposited in the State Transportation Trust Fund under paragraph (a) as estimated by the most recent revenue estimating conference held pursuant to s. 216.136(3). The transfers required hereunder may be suspended by action of the *Joint Legislative Budget Committee Administration Commission* in the event of a significant shortfall of state revenues.

Section 92. Paragraph (e) of subsection (5) of section 411.204, Florida Statutes, is repealed.

Section 93. Subsection (5) of section 946.40, Florida Statutes, is amended to read:

946.40 Use of prisoners in public works.—

(5) Ten dollars of the monthly cost of supervision fee imposed under s. 948.09(1) and paid by a person under community control, probation, pretrial intervention, or parole supervised by the Department of Corrections shall be deposited into the General Revenue Fund and paid to the Department of Corrections for the administration of the Inmate Work Program as created by this act. ~~Within the dollars generated under this subsection, the Administration Commission is authorized to establish positions in excess of the number fixed by the Legislature for the administration of this program.~~

Section 94. Present subsections (2), (3), (4), and (5) of section 218.385, Florida Statutes, are renumbered as subsections (4), (5), (6), and (7), respectively, and new subsections (2), (3), and (8) are added to that section to read:

218.385 Local government bonds; sale.—

(2) *Prior to the award of bonds all proposals for the purchase of any bonds offered by a unit of local government as defined in s. 218.369 shall include a truth-in-bonding statement in substantially the following form:*

The (insert unit of local government) is proposing to issue \$ (insert principal) of debt or obligation for the purpose of (insert purpose). This

debt or obligation is expected to be repaid over a period of (insert term of issue) years. At a forecasted interest rate of (insert rate of interest), total interest paid over the life of the debt or obligation will be \$ (insert sum of interest payments).

(3) *Truth-in-bonding statements shall also include language in substantially the following form:*

The source of repayment or security for this proposal is the (insert the unit of local government) existing (insert fund). Authorizing this debt or obligation will result in \$ (insert the annual amount) of (insert unit of local government) (insert fund) moneys not being available to finance the other services of the (insert unit of local government) each year for (insert the length of the debt or obligation).

(8) *The truth-in-bonding statements prepared pursuant to this section are for informational purposes only and shall not affect or control the actual terms and conditions of the debt or obligations.*

Section 95. Section 110.1245, Florida Statutes, is amended to read:

110.1245 Meritorious service awards program.—

(1) The Department of Administration shall *set policy, develop procedures, and adopt, promote, and implement* a program of meritorious service awards, incentives, and recognition to employees who:

(a) Propose procedures or ideas which are adopted and which will result in *increasing productivity*, in eliminating or reducing state expenditures or improving operations, or in generating additional revenues, provided such proposals are placed in effect and can be implemented under current statutory authority; or

(b) By their superior accomplishments, make exceptional contributions to the efficiency, economy, or other improvement in the operations of the state government.

Every state agency, unless otherwise provided by law, shall participate in the program. *The Chief Justice shall have the authority to establish a meritorious service awards program for employees of the judicial branch within the parameters established in this section.* The component of the program specified in paragraph (a) shall apply to all employees within the Career Service System, the Select Exempt Service System, and comparable employees within the judicial branch. The component of the program specified in paragraph (b) shall apply to all employees of the state. No award granted under the component of the program described in paragraph (a) shall exceed ~~the greater of \$2,000 or~~ 10 percent of the first year's actual savings or actual revenue increase, *up to \$5,000, plus applicable taxes*, unless a larger award is made by the Legislature, and shall be paid from the appropriation available to the *judicial branch* or state agency affected by the award or from any specific appropriation therefor. No award granted under the component of the program described in paragraph (b) shall exceed \$1,000 *plus applicable taxes*. *The judicial branch* or an agency may award savings bonds or other items in lieu of cash awards, provided that the cost of such item does not exceed the limits specified in this subsection. In addition, *the judicial branch* or a state agency may award certificates, pins, plaques, letters of commendation, and other tokens of recognition of meritorious service to an employee eligible for recognition under either component of the program, provided that the award ~~may shall~~ *not cost in excess of exceed \$50 each plus applicable taxes.*

(2) The department *and the judicial branch* shall submit to the President of the Senate and the Speaker of the House of Representatives by ~~April 1 February 1~~ of each year a report which outlines each agency's level of participation in the meritorious service awards program described in ~~subsection (1).~~ The report shall include, *but not be limited to:*

(a) The number of proposals made.

(b) The number of awards made to employees for adopted proposals.

(c) The actual cost savings realized as a result of implementing employee proposals.

(d) Total expenditures incurred by the agency for providing awards to employees for adopted proposals.

(e) The number of employees recognized for superior accomplishments.

(f) The number of employees recognized for continuous satisfactory service to the state.

(3) Each department head is authorized to incur expenditures to award suitable framed certificates, pins, and other tokens of recognition to retiring state employees whose service with the state has been satisfactory, in appreciation and recognition of such service. Such awards may not cost in excess of \$50 each *plus applicable taxes*.

(4) Each department head is authorized to incur expenditures to award suitable framed certificates, pins, or other tokens of recognition to state employees who have achieved increments of 5 ~~continuous~~ years of satisfactory service in the agency *or to the state*, in appreciation and recognition of such service. Such awards may not cost in excess of \$10 each *plus applicable taxes*.

(5) Each department head is authorized to incur expenditures not to exceed \$50 each *plus applicable taxes* for suitable framed certificates, plaques, or other tokens of recognition to any appointed member of a state board or commission whose service to the state has been satisfactory, in appreciation and recognition of such service upon the expiration of such board or commission member's final term in such position.

Section 96. Subsection (2) of section 240.213, Florida Statutes, is amended to read:

240.213 Board authorized to secure liability insurance.—

(2) In the event the Board of Regents adopts a self-insurance program, the *Joint Legislative Budget Committee Administration Commission* is authorized pursuant to s. 215.32 to establish the necessary trust funds in the State Treasury. Such trust funds shall be administered in accordance with rules established by the Board of Regents.

Section 97. Subsection (1) of section 240.279, Florida Statutes, is amended to read:

240.279 Working capital trust funds established.—

(1) The Board of Regents, with the approval of the *Joint Legislative Budget Committee Administration Commission*, is hereby authorized to establish in the State Treasury a working capital trust fund for each of the individual institutions in the university system for the purpose of providing central financing and cost controls for certain general services necessary to the operation of all departments of the respective universities, including the auxiliary enterprises.

Section 98. Paragraph (d) of subsection (8) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(8) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

~~(d)1. Whenever the department proposes any amendment to the adopted work program, which amendment is defined in subparagraphs 1., 2., 3., or 4. of paragraph (c), it shall submit the proposed amendment to the Governor, and the Governor may submit the amendment to the Joint Legislative Budget Committee, with his recommendations, for approval and shall immediately notify the chairmen of the legislative appropriations committees, the chairmen of the legislative transportation committees, each member of the Legislature who represents a district affected by the proposed amendment, each metropolitan planning organization affected by the proposed amendment, and each unit of local government affected by the proposed amendment. Such proposed amendment shall provide a complete justification of the need for the proposed amendment.~~

~~2.—The Governor shall not approve a proposed amendment until 14 days following the notification required in subparagraph 1.~~

~~3.—If either of the chairmen of the legislative appropriations committees or the President of the Senate or the Speaker of the House of Representatives objects in writing to a proposed amendment within 14 days following notification and specifies the reasons for such objection, the Governor shall disapprove the proposed amendment or shall submit the proposed amendment to the Administration Commission. The proposed amendment may be approved by the Administration Commission by a two-thirds vote of the members present with the Governor voting in the affirmative. In the absence of approval by the commission, the proposed amendment shall be automatically disapproved.~~

Section 99. Section 409.085, Florida Statutes, is hereby repealed.

Section 100. Section 186.001, Florida Statutes, is amended to read:

186.001 Short title.—Sections 186.001-186.031, 186.801-186.911 ~~shall be known and~~ may be cited as the "Florida State ~~Comprehensive Planning Act of 1972.~~"

Section 101. Section 186.002, Florida Statutes, is amended to read:

186.002 Findings and intent.—

(1) The Legislature finds and declares that:

(a) ~~The growth and development~~ issues of public safety, education, health care, community and economic development, protection of natural resources, transportation, and public facilities transcend the boundaries and responsibilities of individual units of government, and often no single unit of government can plan or implement policies to deal with these issues without affecting other units of government.

(b) *Coordination between all levels of government must exist to ensure effective and efficient delivery of governmental services to all residents of this state and to develop an attainable vision for the future.* It is necessary to establish an integrated planning system and to ensure coordinated administration of government policies, especially those policies dealing with land use, water resources, and transportation system development.

(c) *To promote intergovernmental coordination and develop a vision for the state, the state must set goals to provide guidance for state, regional, and local governments in the coordination of programs and services and the effective allocation of resources. The preservation and enhancement of the quality of life of the people of this state require that a state comprehensive plan be adopted and implemented by state and regional agencies.*

(d) *Regular evaluation of state and regional programs and activities must occur to show the public whether state goals are being attained.*

(e) *To accomplish this, a state plan must be established, implemented, and reviewed at least biennially, through coordinated action among state and regional agencies and local governments.*

(f) *To promote accountability of state and regional programs and policies and to guide the activities of all local governments, the state plan must include long-range goals and measurable objectives.*

(g) *To ensure that state and regional agencies develop coordinated programs and policies, state and regional agencies must prepare, regularly evaluate, and update plans. These plans must be consistent with the state plan and provide coordination with local governments.*

(2) ~~It is the intent of this act is that:~~

(a) *The state planning process shall provide direction for the delivery of governmental services, a means for achieving the specific goals of the state, and a method for evaluating the accomplishment of these goals.*

(b) ~~The Florida State comprehensive Plan shall guide state, and regional, and local agency policies for the orderly social, economic, and physical growth of the state, especially those policies dealing with land use, water resources, and transportation system development.~~

(c) ~~It is intended that State agency strategic functional plans shall be effectively coordinated to facilitate the orderly, positive management of agency activities growth consistent with the public interest.~~

(d) *Both the Florida State Plan and agency strategic plans shall have meaningful goals and measurable objectives.*

(e) *These plans shall also provide guidance for the allocation of the state's limited resources.*

(f) *There shall be an evaluation system to assure that the goals of the state are being realized and objectives are being met.*

(g) ~~It is also intended that~~ The implementation of state, and regional, and local plans enhance the quality of life of the citizens of the state.

Section 102. Subsections (6), (7), and (8) of section 186.003, Florida Statutes, are amended to read:

186.003 Definitions.—As used in ss. 186.001-186.031 and 186.801-186.911, the term:

(6) "State agency" means the Executive Office of the Governor, each executive department, the Game and Fresh Water Fish Commission, the Florida Parole Commission, and the Department of Military Affairs.

(7) "State agency strategic functional plan" means the statement of priority directions agency program policies and objectives and administrative directions contained within the plan that an agency will take to carry out its mission within the context of the Florida State Plan and any other statutory mandates and authorizations given to the agency prepared pursuant to ss. 186.021-186.022 s. 186.021.

(8) "The Florida State comprehensive Plan" means the goals and policies contained within the state comprehensive plan initially prepared by the Executive Office of the Governor and adopted pursuant to s. 186.008 and provided within chapter 187.

Section 103. Section 186.005, Florida Statutes, is amended to read:

186.005 Designation of departmental planning officer.—

(1) The head of each agency executive department and the Public Service Commission, the Game and Fresh Water Fish Commission, the Parole Commission, and the Department of Military Affairs shall select from within such agency a person to be designated as the planning officer for such agency. The planning officer shall be responsible for coordinating with the Executive Office of the Governor and with the planning officers of other agencies all activities and responsibilities of such agency relating to planning. Each state agency shall implement a planning process consistent with direction provided by the Executive Office of the Governor.

(2) The head of each agency shall notify the Executive Office of the Governor in writing of the person initially designated as the planning officer for such agency and of any changes in persons so designated thereafter.

Section 104. Section 186.006, Florida Statutes, is amended to read:

186.006 Powers and responsibilities of Executive Office of the Governor.—For the purpose of establishing consistency and uniformity in the state and regional planning process and in order to ensure that the intent of ss. 186.001-186.031 and 186.801-186.911 is accomplished, the Executive Office of the Governor shall:

(1) Identify and monitor on a continuing basis statewide conditions and trends which impact the state.

(2) Evaluate Prepare, and update or revise biennially regularly, the Florida State comprehensive Plan.

(3) Direct state agencies and regional agencies to prepare and implement, consistent with their authority and responsibilities under law, such plans as are necessary to further the purposes and intent of the Florida State Plan. Designate the geographic boundaries of comprehensive planning districts.

(4) Designate, and prepare or direct to be prepared, specific data, assumptions, forecasts, and projections for use by each state or regional agency in the preparation of plans. In exercising this responsibility, the Executive Office of the Governor may direct appropriate state or regional agencies to prepare such studies, reports, data collections, and analyses as are necessary or useful. It may also contract with public agencies or private firms or consultants for specialized services or research facilities, whenever such services or facilities are not otherwise available to it. The data and information acquired through the above activities shall be provided to public and private agencies and to the public.

(5) Coordinate planning among federal, state, regional, and local levels of government and between this state and other states.

(6) Establish and coordinate an evaluation system through which the state and its agencies may determine the degree to which they are meeting their stated goals and objectives. Prepare or direct appropriate state or regional agencies to prepare such studies, reports, data collections, or analyses as are necessary or useful in the preparation or revision of the state comprehensive plan, state agency functional plans, or regional comprehensive policy plans.

(7) Act as the state clearinghouse and designate the regional planning councils as the regional data clearinghouses.

(8) Designate the geographic boundaries of comprehensive planning districts. Direct state agencies and regional agencies to prepare and implement, consistent with their authority and responsibilities under law, such plans as are necessary to further the purposes and intent of the state comprehensive plan.

(9) Coordinate the development and maintenance of a series of statewide, big-picture indicators called "Florida Benchmarks" by which the public and policymakers can measure the physical, social, and economic health of this state. Appropriate state agencies are responsible for collecting the necessary data for the benchmarks and reporting results to the Executive Office of the Governor in the manner prescribed by the Executive Office of the Governor. Provide such data and information to public and private agencies and to the public as it may have available.

(10) Using federal, state, local, or private funds, contract with public agencies or private firms or consultants for specialized services or research facilities, whenever such services or facilities are not otherwise available to it.

(10)(11) Perform such other functions as are necessary to carry out the intent of ss. 186.001-186.031 and 186.801-186.911.

Section 105. Section 186.007, Florida Statutes, is amended to read:

186.007 Florida State comprehensive Plan; preparation; revision.—

(1) At a minimum, every 2 years beginning in 1993, the Executive Office of the Governor shall prepare a proposed revisions to the Florida State comprehensive Plan which provide provides long-range guidance for the orderly social, economic, and physical growth of the state. The Executive Office of the Governor shall be assisted by representatives of each state agency, the planning community, local governments, and the public. The plan shall be composed of goals and objectives and may include policies that are briefly stated in plain, easily understandable words and that provide guidance give specific policy direction to state and regional agencies and local governments. The goals, objectives, and any associated policies shall be statewide in scope and shall be consistent and compatible with each other. The Florida State comprehensive Plan shall not include a land use map.

(2) In preparing the Florida goals and policies of the State comprehensive Plan, the Executive Office of the Governor shall analyze the problems, opportunities, and needs associated with growth and development in this state, particularly those problems, opportunities, and needs related to land use, water resources, and transportation system development. The Executive Office of the Governor shall document present conditions and trends, forecast future conditions and trends based on expected growth patterns, and identify needs. Such conditions, trends, and needs shall be used to prepare goals, objectives, and any associated policies designed to preserve and enhance the quality of life of the citizens of this state.

(3) In the Florida State comprehensive Plan, the Executive Office of the Governor may include goals, objectives, and any associated policies related to the following program areas: economic opportunities; agriculture; employment; public safety; education; health concerns; social welfare concerns; housing and community development; natural resources and environmental management; recreational and cultural opportunities; transportation; and governmental direction and support services.

(4) The Florida State Plan Executive Office of the Governor shall include prepare statewide goals and objectives and may include associated policies related to the opportunities, problems, and needs associated with growth and development in this state, which goals, objectives, and associated policies shall constitute the growth management portion of the state comprehensive plan. These In preparing the growth management goals, objectives, and associated policies, the Executive Office of the Governor initially shall emphasize the management of land use, water resources, energy use, and transportation system development.

(5)(a) The Executive Office of the Governor shall prepare a separate portion of the Florida State comprehensive Plan related to the long-term infrastructure and capital outlay needs of the state. This portion shall be prepared based upon a comprehensive assessment of needs conducted by the Executive Office of the Governor, and it shall be updated annually as part of the budgeting process prescribed by chapter 216. The assessment

~~shall provide estimates by area of the future infrastructure needs of the state that result from expected growth patterns and shall include recommendations for directing state expenditures to particular areas of the state in order to implement the growth management goals and policies of the state comprehensive plan.~~

(b) All capital outlay recommendations submitted to the Legislature in the budget of the Governor shall be consistent with the *Florida* goals and policies of the State comprehensive Plan and the long term infrastructure and capital outlay portion when adopted.

(c) ~~Notwithstanding the provisions of ss. 186.001-186.031 and 186.801-186.811, the Executive Office of the Governor shall prepare the long term infrastructure and capital outlay portion of the state comprehensive plan no later than July 1, 1986.~~

(6) ~~The adopted state comprehensive plan shall provide, in addition to other criteria established by law, standards and criteria for the review and approval of state agency functional plans and comprehensive regional policy plans.~~

(6)(7) In preparing and revising the state comprehensive plan, the Executive Office of the Governor shall, to the extent feasible, consider studies, reports, and plans of each department, agency, and institution of state and local government, each regional planning agency, and the Federal Government and shall take into account the existing and prospective resources, capabilities, and needs of state and local levels of government. *The Executive Office of the Governor shall identify any similar functions being performed by more than one agency in any areas described in the goals and objectives of the Florida State Plan in order to improve coordination among the agencies.*

(7)(8) ~~The revision of the Florida State comprehensive Plan is an ongoing a continuing process. Each section of The plan shall be reviewed and analyzed yearly by personnel of the Executive Office of the Governor in conjunction with the planning officers of other state agencies significantly affected by the provisions of the particular section under review. The results of this review shall be reported in the annual report required in s. 186.031.~~

Section 106. Section 186.008, Florida Statutes, is amended to read:

186.008 ~~Florida State comprehensive Plan; adoption; implementation.~~

(1) ~~On or before October 1 of every odd-numbered year December 1, 1984, the Executive Office of the Governor shall prepare, and the Governor shall recommend to the Administration Commission, revisions to the Florida a proposed State comprehensive Plan. The Governor shall transmit the proposed state comprehensive plan to the Administration Commission within 15 days of his acceptance of the plan. Copies shall also be provided to each state agency, to each regional planning agency, to any other unit of government that requests a copy, and to any member of the public who requests a copy.~~

(2) ~~After public notice and a reasonable opportunity for public comment On or before February 15, 1985, the Administration Commission shall review the revisions to the Florida proposed State comprehensive Plan recommended prepared by the Governor. The commission shall adopt a resolution, after public notice and a reasonable opportunity for public comment, and transmit, on or before December 1 of every odd-numbered year, the proposed revisions state comprehensive plan to the Legislature, together with any amendments approved by the commission and any dissenting reports. The commission shall identify those portions of the plan that are not based on existing law.~~

(3) All amendments, revisions, or updates to the plan shall be adopted by the Legislature as a general law.

(4) ~~The Florida State comprehensive Plan shall be implemented and enforced by all state agencies consistent with their lawful responsibilities whether it is put in force by law or by administrative rule. The Governor, as chief planning officer of the state, shall oversee the implementation process.~~

(5) All state agency budgets and programs shall be consistent with the *enacted Florida adopted State comprehensive Plan* and shall support and further its goals, objectives, and associated policies.

(6) The Florida Public Service Commission, in approving the plans of utilities subject to its regulation, shall take into consideration the compatibility of the plan of each utility and all related utility plans taken together with the *enacted Florida adopted State comprehensive Plan*.

Section 107. Section 186.021, Florida Statutes, as amended by section 7 of chapter 91-429, Laws of Florida, is amended to read:

186.021 State agency *strategic functional plans.*

(1) ~~A state agency strategic plan shall be a statement of the priority directions an agency will take to carry out its mission within the context of the Florida State Plan and any other statutory mandates and authorizations given to the agency. A state agency functional plan must contain, at a minimum, a statement of the policies guiding the programs and functions of the agency and must specify those objectives against which the achievement by the agency of its policies and the goals and policies for the state comprehensive plan will be evaluated. A state agency functional plan must also identify specific agency programs that support and further the goals and policies of the growth management portion of the state comprehensive plan. Each state agency strategic functional plan must identify infrastructure and capital improvement needs associated with agency programs, and shall specify those objectives against which there shall be evaluated the achievement by the agency of its goals and the goals of the Florida State Plan. The state agency strategic plan shall be consistent with and shall further the goals of the Florida State Plan.~~

(2) ~~A state agency strategic plan shall be developed with a 5-year outlook and shall provide the strategic framework within which an agency's legislative budget request and the agency Strategic Information Resource Management Plan are developed. An agency's budget and its Strategic Information Resource Management Plan shall be designed to further the agency's strategic plan.~~

(2) ~~Each state agency functional plan must include performance measures that provide methods and criteria to measure the agency's performance in conducting its activities and in achieving its goals. The performance measures shall be developed by the agency in consultation with the legislative standing committees that are responsible for the subject areas included in the performance measures.~~

(3) All amendments, revisions, or updates to a state agency *strategic functional plan* shall be prepared in the same manner as the original and shall be prepared as needed because of changes in the *Florida State comprehensive Plan* or changes in the statutory authority and responsibility of the agency.

(4) ~~The Department of Environmental Regulation, with regard to the plan required by s. 373.036, the state land planning agency, with regard to the plan defined in s. 380.031(17), and the Information Resource Commission, with regard to the plan defined in s. 282.3061, shall prepare revisions to such plans no later than 6 months after the adoption of revisions to the Florida State Plan or by June 1 of each even-numbered year.~~

Section 108. Section 186.022, Florida Statutes, as amended by section 8 of chapter 91-429, Laws of Florida, is amended to read:

186.022 State agency *strategic functional plans; preparation, form, and review consistency with state comprehensive plan.*

(1) ~~Beginning in 1992, 3 months before the annual submission of its final agency legislative budget request under s. 216.023(1) Within 1 year of the adoption of the state comprehensive plan, and by November 1 of each odd-numbered year thereafter, each state agency, except as provided in s. 186.021(4), shall prepare and submit its agency strategic functional plan to the Executive Office of the Governor. Prior to the submission of its the agency strategic plan functional plans to the Governor, each agency shall hold public workshops on the proposed agency strategic functional plan, and shall allow at least a 21-day period for public comment. At a minimum, adequate public notice shall be assured by publication of notice of hearing and comment period in the Florida Administrative Weekly. Public participation shall be further encouraged by developing procedures in the instructions.~~

(2) ~~The Executive Office of the Governor shall review the proposed state agency functional plans for consistency with the state comprehensive plan, and shall, within 60 days, return a proposed agency functional plan to the agency, together with any proposed revisions. The Executive Office of the Governor shall consider the findings of the Statewide Health Council's review of the consistency of the health components of agency functional plans with the health element of the state comprehensive plan in formulating proposed revisions to the agency functional plans.~~

(2)(3) Each agency *strategic functional plan* must be in a form and manner prescribed in *written instructions* prepared by the Executive

Office of the Governor after consultation with the President of the Senate and the Speaker of the House of Representatives. Each agency *strategic functional plan* must identify the financial resources necessary to implement the provisions of the plan and must identify the specific legislative authority necessary to implement the provisions of the elements of the proposed functional plan. An agency may only implement those portions of its *strategic functional plan* that are consistent with existing statutory or constitutional authority and for which funding, if needed, is available consistent with the provisions of chapter 216. An agency's *Financial resources necessary to implement the policies and goals of the state comprehensive plan* must be clearly identified and coordinated between each agency functional plan and the budget request requests and recommendations prescribed in s. 216.023(1) must identify the financial resources necessary to further the provisions of the agency's *strategic plan*. Each agency functional plan must include performance measures for each program that measure the agency's achievement of the program's goals and objectives.

(3) The Executive Office of the Governor shall review the state agency *strategic plans* to ensure they are consistent with the Florida State Plan and other requirements as specified in the written instructions. In its review, the Executive Office of the Governor shall consider all comments received in formulating required revisions. This shall include the findings of the Statewide Health Council's review of the consistency of the health components of agency *strategic plans* with the health element of the Florida State Plan. Within 60 days, reviewed plans shall be returned to the agency, together with any required revisions.

(4) The state agency shall, within 30 days after of the return of its proposed state agency *strategic functional plan*, incorporate all revisions required recommended by the Governor, or shall petition the Administration Commission to resolve any disputes regarding the consistency of the state agency *strategic functional plan* or the revisions recommended by the Governor with the Florida State comprehensive Plan or written instructions. The Administration Commission shall resolve any disputes within 60 45 days of the petition.

(5) Any differences between state agencies regarding the programs, policies, or *strategic functional plans* of such agencies shall be mediated by the Executive Office of the Governor.

(6) Each agency shall transmit copies of its *strategic functional plan* and all public comments on its plan to the President of the Senate and the Speaker of the House of Representatives not later than 30 days prior to the next regular session of the Legislature.

(7) Agency *strategic functional plans* developed pursuant to this chapter are not rules and therefore are not subject to the provisions of chapter 120.

(8) Each agency shall submit by September 1 of each year an annual performance report to the Executive Office of the Governor, with copies to the President of the Senate, the Speaker of the House of Representatives, and the Auditor General. The purpose of this report is to evaluate the attainment of the agency objectives in the agency *strategic plan*.

Section 109. Section 186.031, Florida Statutes, is amended to read:

186.031 Annual report.—The Governor as the chief planning and budget officer of the state shall annually report, in accordance with s. 1(e), Art. IV of the State Constitution, to the Legislature and the public on the economic conditions of the state, the infrastructure and capital outlay needs of the state, and the impacts of growth and development and shall assess state, regional, and local government efforts in addressing the Florida State Plan such conditions, needs, and impacts. The report shall appraise current growth trends, shall evaluate the extent to which existing growth management policies effectively address such trends, and shall review such other factors and indicators as are appropriate. The report shall contain timely and authoritative data and information about economic and demographic growth patterns and an analysis of such information as it affects the goals and policies of the state for growth and development. The report may include information on state performance benchmarks, agency *strategic plan* performance objectives, and state program and activities performance, but, at a minimum, must include an assessment of the progress made toward these efforts. The report shall contain specific recommendations for any legislative and administrative changes needed to continue to meet the goals of the state manage growth effectively and to build upon the opportunities available. The report shall be related to, and developed in conjunction with, the regular updates of the state comprehensive plan.

Section 110. Paragraph (a) of subsection (3) of section 11.45, Florida Statutes, as amended by section 2 of chapter 91-429, Laws of Florida, is amended to read:

11.45 Definitions; duties; audits; reports.—

(3)(a)1. The Auditor General shall annually make financial audits of the accounts and records of all state agencies, as defined in this section, of all district school boards, and of all district boards of trustees of community colleges. Nothing herein shall limit the Auditor General's discretionary authority to conduct performance audits of these governmental entities as authorized in subparagraph 2. Nothing in this section shall be construed as prohibiting a district school board from selecting an independent auditor to perform a financial audit as defined in paragraph (1)(b) notwithstanding the notification provisions of this section.

2. The Auditor General may at any time make financial audits and performance audits of the accounts and records of all governmental entities created pursuant to law. The audits referred to in this subparagraph shall be made whenever determined by the Auditor General, whenever directed by the Legislative Auditing Committee, or whenever otherwise required by law or concurrent resolution. District school boards and expressway and bridge authorities may require that the annual financial audit of its accounts and records be completed within 12 months after the end of its fiscal year. In the event that the Auditor General may not be able to meet that requirement, the Auditor General shall notify the school board or the expressway and bridge authority pursuant to subparagraph 4.

3.a. The Auditor General shall complete a performance audit of each new major program and each major modification to an existing program specifically identified in the General Appropriations Act, and any new major program or major modification to an existing program which becomes law but which is not specifically identified in the General Appropriations Act, within 3 years after the date when such program or modification becomes law, unless such program or modification has been subject during the 3-year period to an evaluation and review pursuant to ss. 11.513 and 216.0165. The chairmen of the appropriations committees and the appropriate substantive committees of the Senate and the House of Representatives shall provide the Legislative Auditing Committee with a list of the new major programs and major modifications to existing programs provided for in the General Appropriations Act or any other act within 10 days after the General Appropriations Act or the other act becomes law. The Legislative Auditing Committee shall arrange the lists of programs and modifications in order of priority before directing the Auditor General to conduct the performance audits. If the Auditor General conducts a preliminary review of a program or modification and determines that a performance audit is unnecessary, the Auditor General shall submit a letter stating the reasons why such audit is unnecessary to the Legislative Auditing Committee for its review and approval.

b. In addition to any other audits performed under subparagraph 2. and this subparagraph, the Auditor General shall perform an evaluation of the implementation of the recommendations prepared for each agency that has been reviewed under the provisions of s. 216.0165. Such evaluation must begin no later than 2 years after the beginning of the fiscal year that next follows the submission of the budget requests submitted pursuant to s. 216.023(7). The Auditor General shall maintain a schedule of performance audits of state programs sufficient to audit all major state programs within a 10-year period, taking into consideration the schedule established according to s. 216.0165(2) or the schedule determined by the Legislative Auditing Committee pursuant to s. 216.0165(3), unless directed otherwise by the Legislative Auditing Committee. In conducting a performance audit of a state program, the Auditor General, when appropriate, shall identify and comment upon alternatives for accomplishing the goals of the program being audited. Such alternatives may include funding techniques and, if appropriate, shall describe how other states or governmental units accomplish similar goals.

4. If by July 1 in any fiscal year a district school board or local governmental entity has not been notified that a financial audit for that fiscal year will be performed by the Auditor General pursuant to subparagraph 2., each municipality with either revenues or expenditures of more than \$100,000, each special district with either revenues or expenditures of more than \$25,000, each special district issuing, or which has outstanding, bonds with face value greater than \$500,000 with an original maturity date in excess of 1 year from the time of issuance, and each county agency shall, and each district school board may, require that an annual financial audit of its accounts and records be completed, within

12 months after the end of its respective fiscal year, by an independent certified public accountant retained by it and paid from its public funds. A management letter shall be prepared and included as a part of each financial audit report. The county audit shall be one document that includes a separate audit of each county agency. The county audit shall be a single report. The governing body of a county shall be responsible for selecting an independent certified public accountant to audit the county agencies of the county according to the following procedure:

a. In each noncharter county, an auditor selection committee shall be established, consisting of the county officers elected pursuant to s. 1(d), Art. VIII, State Constitution, and one member of the board of county commissioners or its designee.

b. The committee shall publicly announce, in a uniform and consistent manner, each occasion when auditing services are required to be purchased. Public notice must include a general description of the audit and must indicate how interested certified public accountants can apply for consideration.

c. The committee shall encourage firms engaged in the lawful practice of public accounting who desire to provide professional services to submit annually a statement of qualifications and performance data.

d. Any certified public accountant desiring to provide auditing services must first be qualified pursuant to law. The committee shall make a finding that the firm or individual to be employed is fully qualified to render the required services. Among the factors to be considered in making this finding are the capabilities, adequacy of personnel, past record, and experience of the firm or individual.

e. The committee shall adopt procedures for the evaluation of professional services, including, but not limited to, capabilities, adequacy of personnel, past record, experience, and such other factors as may be determined by the committee to be applicable to its particular requirements.

f. The public shall not be excluded from the proceedings under this subparagraph.

g. The committee shall evaluate current statements of qualifications and performance data on file with the committee, together with those that may be submitted by other firms regarding the proposed audit, and shall conduct discussions with, and may require public presentations by, no fewer than three firms regarding their qualifications, approach to the audit, and ability to furnish the required services.

h. The committee shall select no fewer than three firms deemed to be the most highly qualified to perform the required services after considering such factors as the ability of professional personnel; past performance; willingness to meet time requirements; location; recent, current, and projected workloads of the firms; and the volume of work previously awarded to the firm by the agency, with the object of effecting an equitable distribution of contracts among qualified firms, provided such distribution does not violate the principle of selection of the most highly qualified firms. If fewer than three firms desire to perform the services, the committee shall recommend such firms as it determines to be qualified.

i. Nothing in this subparagraph shall be construed to prohibit a contract for a period in excess of 1 year.

j. If the board of county commissioners receives more than one proposal for the same engagement, the board may rank, in order of preference, the firms to perform the engagement. The firm ranked first may then negotiate a contract with the board giving, among other things, a basis of its fee for that engagement. If the board is unable to negotiate a satisfactory contract with that firm, negotiations with that firm shall be formally terminated, and the board shall then undertake negotiations with the second-ranked firm. Failing accord with the second-ranked firm, negotiations shall then be terminated with that firm and undertaken with the third-ranked firm. Negotiations with the other ranked firms shall be undertaken in the same manner. The board, in negotiating with firms, may reopen formal negotiations with any one of the three top-ranked firms, but it may not negotiate with more than one firm at a time. The board shall also negotiate on the scope and quality of services. In making such determination, the board shall conduct a detailed analysis of the cost of the professional services required in addition to considering their scope and complexity. For contracts over \$50,000, the board shall require the firm receiving the award to execute a truth-in-negotiation certificate stating that the rates of compensation and other factual unit costs sup-

porting the compensation are accurate, complete, and current at the time of contracting. Such certificate shall also contain a description and disclosure of any understanding that places a limit on current or future years' audit contract fees, including any arrangements under which fixed limits on fees will not be subject to reconsideration if unexpected accounting or auditing issues are encountered. Such certificate shall also contain a description of any services rendered by the certified public accountant or firm of certified public accountants at rates or terms that are not customary. Any auditing service contract under which such a certificate is required must contain a provision that the original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the board determines the contract price was increased due to inaccurate or incomplete factual unit costs. All such contract adjustments shall be made within 1 year following the end of the contract. This subparagraph shall apply to audits covering the 1982-1983 fiscal year, and the procedure in this subparagraph may be used by any county for subsequent audits. If there is a conflict between this subparagraph and s. 473.317, this subparagraph shall prevail.

k. If the board is unable to negotiate a satisfactory contract with any of the selected firms, the committee shall select additional firms, and the board shall continue negotiations in accordance with this subsection until an agreement is reached.

l. At the conclusion of the audit field work, the independent certified public accountant shall discuss with the head of each county agency and the chairman of the board of county commissioners or his designee or with the chairman of the district school board or his designee, as appropriate, all of the auditor's comments pertaining to that agency which will be included in the audit report containing the auditor's comments for the areas within their responsibility. If the officer is not available to discuss the auditor's comments, their discussion is presumed when the comments are delivered in writing to his office.

m. The officer's written statement of explanation or rebuttal concerning the auditor's comments, including corrective action to be taken, shall be filed with the governing body of the county and with the Auditor General within 30 days after the delivery of the financial audit report.

n. Each district school board or expressway and bridge authority that elects to utilize an independent audit shall select an auditor by using the same selection procedure as outlined under subparagraphs b.-k. The district school board or expressway and bridge authority selection committee shall be set by policy of that respective district school board or expressway and bridge authority. The district school board reports shall be presented to the superintendent of schools and the chairman of the school board in that district and filed with the district school board and the Auditor General in conformity with subparagraphs l. and m., and expressway and bridge authority reports shall be presented to the chairman of the expressway and bridge authority and the Auditor General.

o. The Auditor General, in consultation with the Board of Accountancy, shall adopt rules for the form and conduct of all local governmental entity audits. Such rules must include, but are not limited to, requirements for the reporting of information necessary to carry out the purposes of the Local Government Financial Emergency and Accountability Act, chapter 79-183, Laws of Florida.

The procedures under subparagraphs a.-k. do not apply to audit agreements or contracts entered into before July 1, 1983.

5. Any financial audit report required under subparagraph 4. shall be submitted to the Auditor General within 30 days after completion of the audit but no later than 12 months after the end of the fiscal year of the governmental entity and district school board. If the Auditor General does not receive the financial audit within such period, he shall notify the Legislative Auditing Committee that such governmental entity has not complied with this subparagraph. Following notification of failure to submit the required audit, a hearing shall be scheduled by the committee for the purpose of receiving testimony addressing the failure of local governmental entities to comply with the reporting requirements of this section. After the hearing, the committee shall determine which local governmental entities will be subjected to further state action. If it finds that one or more local governmental entities should be subjected to further state action, the committee shall:

a. In the case of a local governmental entity, request the Department of Revenue and the Department of Banking and Finance to withhold any funds payable to such governmental entity until the required financial audit is received by the Auditor General.

b. In the case of a special district, notify the Department of Community Affairs that the special district has failed to provide the required audits. Upon receipt of notification, the Department of Community Affairs shall proceed pursuant to ss. 189.421 and 189.422.

6. The Auditor General, in consultation with the Board of Accountability, shall review all audits made pursuant to this paragraph by an independent certified public accountant.

~~7. In conducting a performance audit of any agency, the Auditor General shall use the Agency Functional Plan of the agency in evaluating the performance of the agency. The Auditor General shall evaluate the performance of the agency against the performance measures established by the agency in its agency functional plan prepared pursuant to ss. 186.021 and 186.022 and shall also evaluate whether the performance measures provide effective criteria by which to measure the performance of the agency.~~

Section 111. Subsection (4) of section 24.122, Florida Statutes, is amended to read:

24.122 Exemption from taxation; state preemption; inapplicability of other laws.—

(4) Any state or local law providing any penalty, disability, restriction, or prohibition for the possession, manufacture, transportation, distribution, advertising, or sale of any lottery ticket, including chapter 849, shall not apply to the tickets of the state lottery operated pursuant to this act; nor shall any such law apply to the possession of a ticket issued by any other government-operated lottery. In addition, activities of the department under this act are exempt from the provisions of:

- (a) Chapter 616, relating to public fairs and expositions.
- (b) Sections 365.02, 365.03, and 365.05, relating to use of wire services.
- (c) Chapter 946, relating to correctional work programs.
- (d) Chapter 282, relating to communications and data processing.
- ~~(e) Sections 186.021 and 186.022, relating to agency functional plans.~~
- (e)(f) Section 110.131, relating to other personal services.

Section 112. This act shall take effect July 1, 1992.

And the title is amended as follows:

Strike everything before the enacting clause and insert: A bill to be entitled An act relating to the state planning and budgeting; creating s. 11.402, F.S.; creating the Joint Legislative Budget Committee and prescribing its duties; transferring to the committee certain budgetary duties of the Executive Office of the Governor; repealing s. 17.31, F.S., relating to annual reports of trust funds; creating s. 17.32, F.S.; requiring the Comptroller to provide reports of trust funds to the Legislature annually; amending ss. 18.10, 18.125, 120.65, 215.195, 215.22, 215.26, 215.28, 215.29, 215.31, 215.32, 215.322, 215.34, 215.405, 215.422, 215.48, 215.49, 215.51, 215.515, 215.85, 215.92, 215.94, 216.011, 216.015, 216.052, 216.0154, 216.0158, 216.016, 216.0165, 216.023, 216.031, 216.043, 216.044, 216.0442, 216.0445, 216.081, 216.091, 216.102, 216.131, 216.135, 216.141, 216.151, 216.163, 216.172, 216.177, 216.179, 216.181, 216.192, 216.195, 216.212, 216.221, 216.241, 216.251, 216.252, 216.271, 216.275, 216.292, 216.301, 216.311, 216.321, 216.345, 216.347, 216.349, 287.20, F.S.; providing that certain budgetary procedures that apply to agencies of the executive branch of government also apply to the judicial branch; amending ss. 27.25, 27.3451, 27.53, 27.705, 120.65, 216.111, 216.177, 216.181, 216.286, 216.292, 287.064, F.S.; deleting certain powers and duties of the Executive Office of the Governor relating to budgetary matters; amending s. 110.1099, F.S.; deleting a provision that allows educational leaves of absence to be granted only when the Legislature has provided specific funding for such leaves; amending ss. 215.32, 216.181, 216.182, 216.192, 216.195, 216.221, 216.231, 216.241, 216.251, 216.292, 216.301, 235.4235, 240.513, 320.20, 240.213, 240.279, F.S.; providing for the exercise of certain duties formerly in the Administration Commission by the Joint Legislative Budget Committee; prescribing a goal for the Working Capital Fund; repealing s. 215.3205, F.S., relating to a schedule for abolition of trust funds; providing for review of trust funds for abolition; creating s. 215.3207, F.S.; providing criteria for creation of trust funds; amending s. 215.93, F.S.; requiring the Florida Fiscal Accounting Management Information System to become operational; amending s. 216.011, F.S.; providing definitions; amending s. 216.0165, F.S.; providing for evaluation of

certain judicial offices; amending s. 216.031, F.S.; prescribing contents of legislative budget requests; creating s. 216.052, F.S.; providing for review of legislative budget requests; prescribing guidelines on grants and loans to local entities; creating s. 216.053, F.S.; providing for summary information in the general appropriations acts; amending s. 216.065, F.S.; revising requirements for fiscal impact statements; amending s. 216.141, F.S.; deleting provisions relating to duties of the Comptroller; amending s. 216.151, F.S.; providing duty of Executive Office of the Governor; amending s. 216.163, F.S.; providing for organization of Governor's recommended budget; amending s. 216.164, F.S.; providing for the Governor to recommend a program budget or performance-based budget; amending s. 216.177, F.S.; deleting certain powers of legislative appropriations committee chairmen; amending s. 216.178, F.S.; providing for format of appropriations acts; amending s. 216.181, F.S.; providing for amendments to approved budgets; amending s. 216.212, F.S.; providing for budgeting of federal funds; amending s. 216.221, F.S.; prescribing duties of Governor and Chief Justice with respect to actions to prevent budget deficits; providing for an appropriation from the Working Capital Fund to offset deficits; amending s. 216.262, F.S.; prescribing duties with respect to authorized positions; amending s. 216.272, F.S.; creating additional working capital trust funds; amending s. 240.2094, F.S.; providing that funds for the State University System are subject to guidelines imposed in general appropriations acts; repealing s. 282.312(3), F.S., relating to withholding of funds of information resource managers; repealing s. 411.204(5)(e), F.S., relating to a transfer of funds for evaluation of handicap prevention, early childhood, and early assistance; amending s. 946.20, F.S.; deleting powers of the Administration Commission with respect to the number of positions for prisoners in public works; amending s. 218.385, F.S.; providing for a truth-in-bonding statement before issue of local government bonds; amending s. 110.1245, F.S.; revising provisions relating to the meritorious service awards program; amending s. 339.135, F.S.; revising procedures for amendment of the Department of Transportation's adopted work program; repealing s. 409.085, F.S., relating to appropriations to the Department of Health and Rehabilitative Services and transfer of surplus funds; amending s. 186.001, F.S.; retitling the Florida State Comprehensive Planning Act of 1972; amending s. 186.002, F.S.; providing legislative findings and intent with respect to state planning; amending s. 186.003, F.S.; providing definitions; amending s. 186.005, F.S.; providing for agencies to designate planning officers; amending s. 186.006, F.S.; providing powers and responsibilities of the Executive Office of the Governor; amending s. 186.007, F.S.; providing for the Executive Office of the Governor to prepare proposed revisions to the Florida State Plan; providing for preparing objectives of the plan; providing for identification of similar functions being performed by more than one agency; amending s. 186.008, F.S.; providing for adoption and implementation of revisions to the plan; amending s. 186.021, F.S.; providing for content of state agency strategic plans; amending s. 186.022, F.S.; providing for preparation and review of state agency strategic plans and deleting requirements for agencies to prepare functional plans; amending s. 186.031, F.S.; providing for the Governor to report to the Legislature and the public annually on economic conditions, infrastructure and capital-outlay needs of the state, and the plan; amending s. 11.45, F.S.; removing reference to agency functional plans with respect to annual financial audits of agencies by the Auditor General; amending s. 24.122, F.S.; deleting the exemption of the Department of the Lottery from requirements for agency functional plans; providing an effective date.

Senator Kiser moved the following amendment to **Amendment 1** which was adopted:

Amendment 1A (with Title Amendment)—On page 143, beginning with line 7, strike all of section 102 and the following sections through section 111 on line 29 on page 166 and insert:

Section 100. Subsection (7) of section 186.003, Florida Statutes, is amended to read:

186.003 Definitions.—As used in ss. 186.001-186.031 and 186.801-186.911, the term:

(7) "State agency functional plan" means the *statement of priority directions agency program policies and objectives and administrative directions* contained within the plan that an agency intends to take to carry out its mission within the context of the state comprehensive plan and any other statutory mandate or authorization given to the agency, prepared pursuant to ss. 186.021 and 186.022.

Section 101. Section 186.021, Florida Statutes, is amended to read:

186.021 State agency functional plans.—

(1) A state agency functional plan shall be a statement of and identify an agency's strategies and priorities for achieving the state comprehensive plan and any other statutory mandate or authorization given to the agency. ~~contain, at a minimum, a statement of the policies guiding the programs and functions of the agency and shall specify those objectives against which there shall be evaluated the achievement by the agency of its policies and the goals and policies for the state comprehensive plan. A state agency functional plan shall also identify specific agency programs which support and further the goals and policies of the growth management portion of the state comprehensive plan.~~ Each state agency functional plan shall identify infrastructure and capital improvement needs associated with the agency programs, and shall specify those objectives against which the achievement by the agency of its goals and the achievement of the goals and policies of the state comprehensive plan shall be measured.

(2) Each state agency functional plan shall be developed with a 5-year outlook and shall provide the strategic framework by which an agency's legislative budget request and the agency strategic information resource management plan is developed. An agency's budget and its strategic information resource management plan shall be designed to further the agency's functional plan.

(3)(2) All amendments, revisions, or updates to a state agency functional plan shall be prepared in the same manner as the original and shall be prepared as needed because of changes in the state comprehensive plan or changes in the statutory authority and responsibility of the agency.

(4)(3) The Department of Environmental Regulation, with regard to the plan required by s. 373.036, the state land planning agency, with regard to the plan defined in s. 380.031(17), and the Information Resource Commission, with regard to the plan defined in s. 282.3061, shall prepare such state agency functional plans no later than 6 months after the adoption of revisions to the state comprehensive plan.

Section 102. Subsections (1), (2), (3), (4), and (6) of section 186.022, Florida Statutes, are amended to read:

186.022 State agency functional plans; preparation, form, and review consistency with state comprehensive plan.—

(1) Beginning in 1992, 3 months before submitting its final legislative budget request pursuant to s. 216.023(1), ~~within 1 year of the adoption of the state comprehensive plan, and by November 1 of each odd-numbered year thereafter,~~ each state agency, except as provided in s. 186.021, shall prepare and submit its agency functional plan to the Executive Office of the Governor. Prior to the submission of the agency functional plans to the Governor, each agency shall hold public workshops on the proposed agency functional plan, and shall allow at least a 21-day period for public comment. Adequate public notice shall be assured by publication of notice of hearing and comment period in the Florida Administrative Weekly.

(2) The Executive Office of the Governor shall review each the proposed state agency functional plan ~~plans~~ for consistency with the state comprehensive plan and any other requirements specified in the written instructions, and shall, within 60 days after receiving an agency's functional plan, return the a proposed agency functional plan to the agency, together with any proposed revisions. The Executive Office of the Governor shall consider the findings of the Statewide Health Council's review of the consistency of the health components of agency functional plans with the health element of the state comprehensive plan in formulating proposed revisions to the agency functional plans.

(3) Each agency functional plan shall be in a form and manner prescribed in written instructions prepared by the Executive Office of the Governor after consultation with the President of the Senate and the Speaker of the House of Representatives. Each agency functional plan shall identify the financial resources necessary to implement the provisions of the plan, and shall identify the specific legislative authority necessary to implement the elements of the proposed functional plan. An agency may only implement those portions of its functional plan that are consistent with existing statutory or constitutional authority, and for which funding, if needed, is available consistent with the provisions of chapter 216. An agency's financial resources necessary to implement the policies and goals of the state comprehensive plan shall be clearly identified and coordinated between each agency functional plan and the budget requests and recommendations prescribed in s. 216.023(1) shall identify the financial resources necessary to implement the provisions of the agency's functional plan.

(4) The state agency shall, within 30 days of the return of its proposed state agency functional plan, incorporate all revisions recommended by the Governor, or shall petition the Administration Commission to resolve any disputes regarding the consistency of the state agency functional plan or the revisions recommended by the Governor with the state comprehensive plan or written instructions. The Administration Commission shall resolve any disputes within 60 days after 45 days of the petition.

(6) Each agency shall transmit copies of its functional plan and all public comments on its plan to the President of the Senate and the Speaker of the House of Representatives not later than 30 days prior to the next regular session of the Legislature. The Legislature shall establish a Joint Committee on Strategic Planning to oversee the state planning processes, review the trends and conditions affecting the state, review and consider the proposed revisions to the state comprehensive plan and agency functional plan processes, review state agency functional plans, and produce a report each odd-numbered year on the state planning process.

Section 103. (1)(a) The Administration Commission shall adopt for each state agency, for purposes of such agency's budget, performance measures which shall include, at a minimum, the performance measures from the agency's functional plan. In addition to the requirements of section 216.023, Florida Statutes, each state agency shall include within its legislative budget request, and the approved budget for each state agency shall contain, performance measures adopted for such agency by the Administration Commission.

(b) Each state agency shall adopt an annual productivity plan, containing standards and measures, by which the agency shall assess the quality and cost effectiveness of the agency's operations and measure those factors which affect productivity and are reasonably within the control of the agency.

(c) In addition to the provisions of section 20.055, Florida Statutes, the chief internal auditor of each agency shall review the agency's proposed annual productivity plan and report to the Administration Commission any recommendations for modifying the plan and any recommendations concerning a failure by the agency to meet the standards and measures contained in the plan.

(d) In addition to the provisions of section 216.163(3), Florida Statutes, each year the Governor shall provide to the Legislature as part of his recommended budget a report evaluating the performance of each state agency under its annual productivity plan during the preceding fiscal year, such evaluation to be made under standards and measures of productivity adopted by the Legislature with respect to the State Comprehensive Plan, the agency's functional plan, and the major goals, responsibilities, and functions of the agency. The report shall contain data and an explanation of each agency's performance under its annual productivity plan based upon uniform program evaluation criteria.

(e) The annual productivity plan of each agency shall include, but not be limited to, the following:

1. A set of productivity and quality goals and objectives;
2. Productivity and quality standards and measures relating to agency goals and programs.

Section 104. Subsections (7) and (8) of section 186.007, Florida Statutes, are amended to read:

186.007 State comprehensive plan; preparation; revision.—

(7) In preparing and revising the state comprehensive plan, the Executive Office of the Governor shall, to the extent feasible, consider studies, reports, and plans of each department, agency, and institution of state and local government, each regional planning agency, and the Federal Government and shall take into account the existing and prospective resources, capabilities, and needs of state and local levels of government. The Executive Office of the Governor shall identify any similar functions being performed by more than one agency in any areas described in the goals and policies of the state comprehensive plan and shall direct the agencies performing such similar functions to coordinate pursuant to their agency functional plans the performance of such functions to further the goals and policies of the state comprehensive plan.

(8) The revision of the state comprehensive plan is a continuing process. Beginning in 1993, the Executive Office of the Governor shall be

required to recommend revisions to the state comprehensive plan by October 1 of each odd-numbered year. The office shall be assisted by a task force which shall consist of one representative of each Cabinet Officer; two staff members each representing the President of the Senate and the Speaker of the House of Representatives; two persons appointed by the Governor from the general public and two persons appointed by the Governor from the professional planning staff of each of the following: Department of Community Affairs, regional planning councils, counties, and municipalities. The Governor shall present his recommended revisions to the state comprehensive plan to the Administration Commission by November 1 of such year. The revised state comprehensive plan as approved by the Administration Commission shall be presented to the Legislature by December 15 of such year. Each section of the plan shall be reviewed and analyzed yearly by personnel of the Executive Office of the Governor in conjunction with the planning officers of other state agencies significantly affected by the provisions of the particular section under review. The revisions shall include a section which addresses the statewide goals and policies related to the opportunities, problems, and needs associated with growth and development in this state. In preparing any revision to the state comprehensive plan, the Executive Office of the Governor shall include revisions to the 26 existing goals and policies of the plan and shall include any new program areas, such as governmental productivity and information resources management. Any revision to the plan shall provide meaningful goals with measurable ends.

Section 105. Section 186.031, Florida Statutes, is amended to read:

186.031 Annual report.—The Governor, as the chief planning and budget officer of the state, shall annually report in the Governor's State Address to the Legislature on the progress made by the Executive, Legislative, and Judicial branches in furthering the goals of the state comprehensive plan. The report shall summarize a written report which the Governor shall provide by February 1 to the Legislature and the public on the economic conditions of the state, the infrastructure and capital outlay needs of the state, and the impacts of growth and development and shall assess state, regional, and local government efforts in addressing such conditions, needs, and impacts. The report shall appraise current growth trends, shall evaluate the extent to which existing growth management policies effectively address such trends, and shall review such other factors and indicators as are appropriate. The report shall contain timely and authoritative data and information about economic and demographic growth patterns and an analysis of such information as it affects the goals and policies of the state for growth and development. The report shall contain specific recommendations for any legislative and administrative changes needed to continue to manage growth effectively and to build upon the opportunities available. The report shall be related to, and developed in conjunction with, the regular updates of the state comprehensive plan. The information shall be displayed in one document and shall include a section on the "Florida Benchmark Measures" information consolidated from the state agencies' agency functional plans.

Section 106. On February 1 of each odd-numbered year, the Governor shall provide a Trends and Conditions Report which shall be drawn from the data contained in the trends and conditions section of agency functional plans and from other information maintained by the State Data Center and the Florida Consensus Estimating Conferences. The report shall make projections for as long a period as there is reliable data available. The Executive Office of the Governor shall be authorized to contract with public agencies, private firms, or consultants to assist in the development of the Trends and Conditions Report.

(Renumber subsequent sections.)

And the title is amended as follows:

In title, on page 171, line 31, after the semicolon (;) insert: amending s. 186.003, F.S.; redefining state agency functional plan; amending s. 186.021, F.S.; revising the required contents of state agency functional plans; amending s. 186.022, F.S.; providing for preparation, form, and review of state agency functional plans; requiring the Administration Commission to adopt performance measures for state agencies; requiring each state agency to adopt an annual performance productivity plan; providing duties of agency chief internal auditors; requiring the Governor to report on agency productivity; specifying the contents of productivity plans; requiring the Department of Administration to establish a productivity enhancement program; specifying program contents; renaming the State Meritorious Service Awards Program as the Productivity Bonus

Program; providing program contents; requiring the Department of Administration to establish a Reversion Reprogramming and Recovery Reward Program; providing program contents; requiring the department to develop guidelines and rules for such programs; requiring the Legislature to establish a Joint Committee on Strategic Planning; providing committee responsibilities; amending ss. 186.007, 186.031, F.S.; providing for revising the state comprehensive plan; requiring the Governor to make an annual report;

Senator McKay moved the following amendment to **Amendment 1** which was adopted:

Amendment 1B—On page 92, line 22, strike "24" and insert: 72

Amendment 1 as amended was adopted.

On motion by Senator Gardner, by two-thirds vote **CS for SB 268** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—34 Nays—None

SB 1594—A bill to be entitled An act relating to legal services in the Department of Health and Rehabilitative Services; prescribing duties of the Attorney General with respect to monitoring compliance by the department with the judgment of the Supreme Court that required the department to cease using nonlawyers to provide legal services in cases relating to minors; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1594** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—36 Nays—None

SB 1596—A bill to be entitled An act relating to the employment of attorneys by the state; providing that certain attorneys whose compensation was provided under specified appropriations acts will provide legal representation for the Department of Health and Rehabilitative Services in cases relating to juvenile dependency, families and children in need of services, children in foster care, and termination of parental rights; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1596** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—35 Nays—None

CS for SB 1598—A bill to be entitled An act relating to legal services; amending s. 287.059, F.S.; requiring prior approval by the Attorney General before private legal services may be used in child dependency cases or termination of parental rights cases; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **CS for SB 1598** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—35 Nays—None

SB 1600—A bill to be entitled An act relating to transportation of Medicaid patients; amending s. 401.34, F.S.; providing that moneys in the Emergency Medical Services Trust Fund may be used for funding Medicaid rate increases for patient transportation; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1600** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—34 Nays—None

SB 1602—A bill to be entitled An act relating to the Odometer Fraud Prevention and Detection Trust Fund; amending s. 319.324, F.S.; authorizing the Department of Highway Safety and Motor Vehicles to use moneys from the fund for general operations; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1602** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—34 Nays—None

SB 1604—A bill to be entitled An act relating to the Department of Transportation; prescribing duties of the department's Fort Myers Urban Office with respect to transportation planning in certain counties; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1604** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—36 Nays—None

SB 1606—A bill to be entitled An act relating to postsecondary education trust funds; authorizing the Executive Office of the Governor to provide for the expenditures of cash balances in specified trust funds; providing an effective date.

—was read the second time by title.

Senator Bruner moved the following amendment which was adopted:

Amendment 1 (with Title Amendment)—On page 1, between lines 16 and 17, insert:

Section 2. Subsection (2) of section 230.645, Florida Statutes, is amended to read:

230.645 Postsecondary student fees.—

(2) The following students are exempt from, *and are entitled to waiver of*, any requirement for the payment of *tuition and registration* fees for instruction:

(a) Students who do not have a high school diploma or its equivalent and who are enrolled in adult basic, adult high school, or vocational preparatory instruction for the purpose of achieving basic literacy or receiving a high school diploma or its equivalent.

(b) Students who have a high school diploma or its equivalent, who are enrolled in adult basic, adult high school, or vocational preparatory instruction, and who have basic skills which have been determined to be at or below the eighth grade level as provided for by state board rule.

(c) Students who are enrolled in a dual enrollment or early admission program pursuant to s. 240.116.

(d) Students who are enrolled in approved apprenticeship programs as defined in s. 446.021, provided the contributions of facilities, personnel, or equipment made on behalf of the students equal or exceed the total value of the fee exemptions. Such students shall be reported separately with an accounting of the local market value of the facilities, personnel, and equipment.

(e) Students for whom the state is paying a foster care board payment pursuant to s. 409.145(3) or parts III and V of chapter 39 for whom the permanency planning goal pursuant to part V of chapter 39 is long-term foster care or independent living.

(f) Students who are enrolled in an employment and training program pursuant to s. 409.029. Students enrolled in programs pursuant to s. 409.029 shall be granted a fee *waiver exemption* only if they have applied for student financial aid including Job Training Partnership Act or Family Support Act funds and did not receive financial assistance. Schools shall assist these students in applying for financial aid, and these students shall not be denied participation in programs during the application process for financial aid. These students shall not be required to obtain loans as a part of their financial aid package.

(g) Any student who lacks a fixed, regular, and adequate nighttime residence or whose primary nighttime residence is a public or private shelter designed to provide temporary living accommodations, an institution that provides a temporary residence for individuals intended to be institutionalized, or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

(h) *Students for whom the Legislature has declared its intent to provide educational opportunity at state expense pursuant to s. 295.01, s. 295.015, s. 295.016, s. 295.017, s. 295.018, s. 295.019, or s. 295.0195.*

Section 3. Subsection (9) is added to section 240.235, Florida Statutes, to read:

240.235 Fees.—

(9) *Students for whom the Legislature has declared its intent to provide educational opportunity at state expense pursuant to s. 295.01, s. 295.015, s. 295.016, s. 295.017, s. 295.018, s. 295.019, or s. 295.0195 shall be granted waivers of the requirement for the payment of tuition and registration fees.*

Section 4. Subsection (17) is added to section 240.35, Florida Statutes, to read:

240.35 Student fees.—

(17) *Students for whom the Legislature has declared its intent to provide educational opportunity at state expense pursuant to s. 295.01, s. 295.015, s. 295.016, s. 295.017, s. 295.018, s. 295.019, or s. 295.0195, shall be granted waivers of the requirement for the payment of tuition and registration fees.*

Section 5. Section 295.02, Florida Statutes, is amended to read:

295.02 ~~*Tuition and registration fee waivers; eligibility Use of funds; age, etc.—Each state university, community college, and postsecondary vocational school shall grant waivers of the requirement for the payment of All sums appropriated and expended under this chapter shall be used to pay tuition and registration fees, board, and room rent and to buy books and supplies for the children of deceased or disabled veterans or service personnel servicemen, as defined and limited in s. 295.01, s. 295.016, s. 295.017, s. 295.018, s. 295.019, or s. 295.0195, or of parents classified as prisoners of war or missing in action, as defined and limited in s. 295.015, who are between the ages of 16 and 22 years and who are in attendance at a state-supported institution of higher learning, including a community college or vocational technical school. Any child having entered upon a course of training or education under the provisions of this chapter, consisting of a course of not more than 4 years, and arriving at the age of 22 years before the completion of such course may continue the course and receive all benefits of the provisions of this chapter until the course is completed. The Department of Education shall administer this educational program subject to regulations of the department.*~~

Section 6. Section 295.04, Florida Statutes, is amended to read:

295.04 ~~*Waivers; limitations Appropriation; benefits.—A The sum necessary for the purposes of this chapter shall be appropriated in the General Appropriations Act for each fiscal year, provided that no student may not be granted a waiver in shall receive an amount that exceeds in excess of the total amount of the tuition and registration fees. A student must be Only students in good standing to in their respective institutions shall receive a waiver the benefits thereof, and a no student may not shall receive a waiver such benefits for more than 12 quarters, 8 semesters, or 8 trimesters.*~~

Section 7. This act applies to the 1992-1993 school year and subsequent school years.

(Renumber subsequent section.)

And the title is amended as follows:

In title, on page 1, line 5, after the semicolon (;) insert: amending s. 230.645, F.S.; providing that children of deceased or disabled veterans or service personnel or of parents classified as prisoners of war or missing in action are exempt from, and are entitled to receive waivers of, the requirement for the payment of tuition and registration fees for instruction in certain postsecondary programs; amending s. 240.235, F.S.; providing that those children shall be granted waivers of the requirement for the payment of tuition and registration fees at state universities; amending s. 240.35, F.S.; providing that those children shall be granted waivers of the requirement for the payment of tuition and registration fees at community colleges; amending s. 295.02, F.S.; deleting the provision relating to the use of funds appropriated under ch. 295, F.S.; deleting the authority to pay board and room rent and to buy books and supplies; mandating that the state universities, community colleges, and postsecondary vocational technical schools grant to certain of those children waivers of the requirement for the payment of tuition and registration fees; amending s. 295.04, F.S.; deleting a reference to appropriation of funds to the department for the purposes of ch. 295, F.S.; clarifying that a student must be in good standing to receive the waiver and that the waiver is for a limited period of time; providing applicability;

On motion by Senator Gardner, by two-thirds vote **SB 1606** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—36 Nays—None

SB 1608—A bill to be entitled An act relating to the Department of the Lottery; amending ss. 20.317, 24.104, F.S.; requiring the department to maintain its headquarters office at the Satellite Center Office Park in Tallahassee; providing an effective date.

—was read the second time by title.

Senator Langley moved the following amendment:

Amendment 1—On page 1, lines 16 and 25, strike “at the Satellite Center in Tallahassee” and insert: *in Orange or Seminole County in Tallahassee*

Senator Crenshaw moved the following substitute amendment which failed:

Amendment 2—On page 1, lines 16 and 25, strike “Orange County” and insert: Yulee, Florida

The question recurred on **Amendment 1** which was adopted. The vote was:

Yeas—24 Nays—9

On motion by Senator Gardner, by two-thirds vote **SB 1608** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—35 Nays—None

SB 1610—A bill to be entitled An act relating to payment by school boards for hearing officers’ services; requiring the Commissioner of Education to withhold, from available general revenue funds, moneys due a school district which has failed to pay the Division of Administrative Hearings for the services of a hearing officer and to transfer such moneys to the division in payment; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1610** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—34 Nays—1

SB 1612—A bill to be entitled An act relating to the Capital Collateral Representative; prescribing the duties of the Capital Collateral Representative with respect to seeking compensation and reimbursement for representing indigent persons in the federal courts; providing an effective date.

—was read the second time by title. On motion by Senator Gardner, by two-thirds vote **SB 1612** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—35 Nays—None

REPORTS OF COMMITTEES

The Committee on Rules and Calendar submits the following additional bills to be placed on the Special Order Calendar for Wednesday, March 4, 1992: CS for SB 268, CS for HB 2101, CS for HB 2103, SB 1594, SB 1596, CS for SB 1598, SB 1600, SB 1602, SB 1604, SB 1606, SB 1608, SB 1610, SB 1612

Respectfully submitted,
Pat Thomas, Chairman

The Committee on Natural Resources and Conservation recommends the following pass: SB 686 with 1 amendment

The bill was referred to the Committee on Community Affairs under the original reference.

The Committee on Natural Resources and Conservation recommends the following pass: SB 942 with 1 amendment

The bill was referred to the Committee on Governmental Operations under the original reference.

The Committee on Natural Resources and Conservation recommends the following pass: SB 2268 with 5 amendments

The bill was placed on the calendar.

The Committee on Natural Resources and Conservation recommends the following not pass: SJR 1542, SB 2018

The bills were laid on the table.

The Committee on Judiciary recommends a committee substitute for the following: SB 1018

The Committee on Natural Resources and Conservation recommends committee substitutes for the following: SB 242, SB 2176

The bills with committee substitutes attached contained in the foregoing reports were referred to the Committee on Appropriations under the original reference.

The Committee on Natural Resources and Conservation recommends a committee substitute for the following: SB 1936

The bill with committee substitute attached was referred to the Committee on Community Affairs under the original reference.

The Committee on Natural Resources and Conservation recommends a committee substitute for the following: SB 1794

The bill with committee substitute attached was referred to the Committee on Governmental Operations under the original reference.

The Committee on Judiciary recommends a committee substitute for the following: SB 1082

The bill with committee substitute attached was placed on the calendar.

COMMITTEE SUBSTITUTES

FIRST READING

By the Committee on Natural Resources and Conservation; and Senator Kirkpatrick—

CS for SB 242—A bill to be entitled An act relating to boating safety; creating the Boating Safety Advisory Council within the Department of Natural Resources; providing for appointment of members and powers and duties; amending s. 327.02, F.S.; providing definitions with respect to the Florida Vessel Registration and Safety Law; amending s. 327.04, F.S.; authorizing the Department of Natural Resources to require that certain information be supported by oath or affirmation; amending s. 327.30, F.S.; revising reporting requirements of collisions, accidents, and casualties involving vessels; amending s. 327.31, F.S.; directing the Division of Law Enforcement to transmit certain information concerning boating accidents; amending s. 327.35, F.S.; prohibiting operation of vessels by persons impaired by alcohol or drugs; prohibiting operation of certain vessels by persons with certain alcohol concentrations; providing penalties; providing for consideration of convictions of certain traffic offenses as prior convictions with respect to vessels; amending s. 327.352, F.S.; conforming a cross-reference; amending s. 327.3521, F.S.; providing penalties for refusal to take a chemical or physical test under certain circumstances; providing for a service charge; creating s. 327.3522, F.S.; providing for chemical and physical testing of crewmembers of inspected vessels; amending s. 327.353, F.S.; conforming a cross-reference; amending s. 327.354, F.S.; providing that a presumption of impairment may not be introduced during specified prosecutions; amending s. 327.36, F.S.; conforming cross-references; revising language with respect to mandatory adjudication of certain boating offenses; amending s. 327.46, F.S.; providing for the creation of restricted areas on waters other than the Florida Intracoastal Waterway by ordinance; amending s. 327.50, F.S.; revising language with respect to vessel safety regulations and lighting requirements; amending s. 327.52, F.S.; requiring certain vessels to display maximum loading and horsepower information; providing a definition; providing a penalty; amending s. 327.70, F.S.; providing for enforcement; providing for the regulation of electrical, mechanical, or other speed calculating devices; providing for the power of arrest; providing for evidence; providing for the admissibility of radar speed-measuring devices; amending s. 327.73, F.S.; revising language with respect to noncriminal infractions; increasing a fee; amending s. 327.731, F.S.; revising language with respect to the mandatory education of violators; amending s. 327.74, F.S.; providing that every charge with respect to a boating offense shall be brought by a uniform boating citation; providing a definition; repealing s. 327.351, F.S., relating to the operation of a vessel while intoxicated; providing for boating safety education courses; providing for future repeal and legislative review of provisions relating to the Boating Safety Advisory Council; providing an effective date.

By the Committee on Judiciary and Senator Grant—

CS for SB 1018—A bill to be entitled An act relating to limitations of actions; amending s. 95.11, F.S.; modifying the statute of limitations with respect to civil actions founded on alleged abuse or incest; providing for certain abuse or incest claims to be brought notwithstanding the various statutes of limitations; providing an effective date.

By the Committee on Judiciary and Senator Dudley—

CS for SB 1082—A bill to be entitled An act relating to liens and other forms of surety; amending s. 255.05, F.S.; providing a revised time period for the filing of a notice to proceed against a bond with respect to rental equipment used at a public building construction site; amending s. 713.01, F.S.; providing definitions; amending s. 713.132, F.S.; providing for notice of termination of a notice of commencement to improve real property; amending s. 713.16, F.S.; authorizing contractors to demand a written statement of a lienor's account; amending s. 713.29, F.S.; providing for attorney's fees in an action brought to enforce a claim against a bond; creating s. 713.347, F.S.; requiring lenders to give notice of a decision to cease further advances; restricting use of certain construction loan proceeds; providing for liability for noncompliance; providing an effective date.

By the Committee on Natural Resources and Conservation; and Senator Kirkpatrick—

CS for SB 1794—A bill to be entitled An act relating to environmental reorganization; creating the Department of Environmental and Resource Management; providing for the head of the department; establishing divisions within the department, including a division to coordinate the various water management districts in the management of water as a state resource; transferring the power and duties of the Department of Natural Resources and the Department of Environmental Regulation, including the Environmental Regulation Commission, to the new department; providing for the appointment of assistant executive directors; repealing ss. 20.25 and 20.261, F.S., relating to the Department of Natural Resources and the Department of Environmental Regulation; providing for the preparation of a reviser's bill to conform to organizational changes; providing an effective date.

By the Committee on Natural Resources and Conservation; and Senator Kirkpatrick—

CS for SB 1936—A bill to be entitled An act relating to hazardous materials; amending ss. 252.81, 252.82, 252.83, 252.85, 252.86, 252.87, 252.88, 252.90, F.S.; correcting references to federal law; clarifying definitions; requiring the Department of Community Affairs to use the emergency planning capabilities of local governments under certain circumstances; imposing an annual reporting fee; requiring interdepartmental cooperation; providing for legislative review and repeal; requiring the State Hazardous Materials Emergency Response Commission to establish an efficiency task force; providing duties of the task force; requiring a report; creating s. 252.91, F.S.; providing for repayment of certain startup costs; providing an effective date.

By the Committee on Natural Resources and Conservation; and Senator Dantzler—

CS for SB 2176—A bill to be entitled An act relating to the removal of organic and detrital matter from soil; amending s. 253.03, F.S.; prohibiting the Board of Trustees of the Internal Improvement Trust Fund and all other state agencies from imposing a charge or lien on any such matter removed from state lands authorized by an aquatic plant control permit; amending s. 403.813, F.S.; exempting limited dredging of plant material and sediment for aquatic plant management purposes; amending s. 403.913, F.S.; prohibiting the Department of Environmental Regulation from requiring a dredge and fill permit for removing such matter from the surface of natural mineral soil material; providing an effective date.

MESSAGES FROM THE GOVERNOR AND OTHER EXECUTIVE COMMUNICATIONS

The Governor advised that he had filed with the Secretary of State Senate Bills 890, 1182, 1212, 1220, 1264, 1320, 1654, 2420 and 2432 which will become law without his signature on March 5, 1992.

APPOINTMENT SUBJECT TO CONFIRMATION BY THE SENATE:

The Secretary of State has certified that pursuant to the provisions of Section 114.05, Florida Statutes, a certificate subject to confirmation by the Senate had been prepared for the following:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Chairman, Public Employees Relations Commission	
Appointee: Horne, Mallory E., Tallahassee	01/01/96

Referred to the Committee on Executive Business, Ethics and Elections.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES ON SENATE BILLS

The Honorable Gwen Margolis, President

I am directed to inform the Senate that the House of Representatives has passed with amendments CS for SB 396 and requests the concurrence of the Senate.

John B. Phelps, Clerk

CS for SB 396—A bill to be entitled An act relating to voter registration; providing for the distribution of voter registration forms at Driver License Offices; providing an effective date.

House Amendment 1 (with Title Amendment)—On page 1, lines 9-16, strike all of said lines and insert:

Section 1. (1) *The Department of Highway Safety and Motor Vehicles shall inquire of each person who applies in person to obtain or renew a driver's license or an identification card pursuant to chapter 322, Florida Statutes, whether such person wishes to register to vote or to change his name or address on a current voter registration. If the person answers in the affirmative, the Department of Highway Safety and Motor Vehicles shall provide the person with a voter registration form and any assistance needed to complete the form. The Department of Highway Safety and Motor Vehicles shall forward the completed voter registration forms each day to the supervisor of elections for the county of the applicant's residence.*

(2) *The Department of Highway Safety and Motor Vehicles shall designate the employees to be utilized for such voter registration purposes and those employees shall be known as deputy voter registrars and subject to the provisions of s. 98.271, Florida Statutes, governing volunteer deputy voter registrars; except that, in any conflict between the provisions of s. 98.271, Florida Statutes, and the provisions of this section, the provisions of this section shall control. Training for deputy voter registrars shall be provided by each supervisor of elections or deputy supervisor of elections in cooperation with the Department of Highway Safety and Motor Vehicles. Each supervisor or deputy supervisor shall provide training for deputy voter registrars at a location where voter registrations are being taken, if possible, or at a location agreed upon by the Department of Highway Safety and Motor Vehicles and the supervisor of elections.*

(3) *The Department of State and the Department of Highway Safety and Motor Vehicles shall develop a form to be used at driver's license offices for registering persons to vote or for changing a name or address on a current voter registration, which form shall include the information required by s. 98.111, Florida Statutes.*

(4) *The oaths and sworn statement on the affidavit printed on the voter registration form, as required by s. 98.111, Florida Statutes, shall be taken or administered by or before the deputy voter registrar, and the elector's signature on the affidavit shall be attested to by the administering deputy voter registrar. Upon receipt of the completed form, the deputy voter registrar shall sign the form, stamp the form with a validation stamp, and provide the registrant with a receipt verifying his registration. The deputy voter registrar shall promptly forward the form to the supervisor of elections as provided in subsection (1).*

(5) *Notwithstanding any other provision of law, an applicant who wishes to register to vote or to change his name or address on a current*

voter registration pursuant to this section at an office of the Department of Highway Safety and Motor Vehicles that is outside his county of residence may do so.

(6) The Department of Highway Safety and Motor Vehicles shall provide the voter registration forms required by this section for distribution within the state.

(7) The provisions of this section shall not apply to express renewal offices utilized by the Department of Highway Safety and Motor Vehicles.

And the title is amended as follows:

On page 1, lines 3 and 4, strike all of said lines and insert: providing for the acceptance of applications for and certain changes in voter registration by the Department of Highway Safety and Motor Vehicles in conjunction with the issuance or renewal of drivers' licenses or identification cards; providing for the designation of department employees to be utilized as deputy voter registrars for such purposes; providing for development, distribution, and provision of suitable forms; providing an exception;

House Amendment 2 (with Title Amendment)—On page 1, line 17, strike all of said line and insert:

Section 2. (1) *Election day registration pilot project.*—There is hereby established a pilot project for the registration of electors on election day, to be conducted in Leon County beginning with the general election in 1992 and including every election through the general election in 1994.

(1) **CONDITIONS.**—The pilot project shall be subject to the following conditions:

(a) Notwithstanding any provision of the Florida Election Code, a person who is not currently registered to vote in Leon County may, on the day of any authorized election, register to vote in that election by appearing in person at a location designated by the supervisor of elections for that purpose, which location shall also be designated as a polling place. In addition to meeting all other requirements of law, a person registering pursuant to this section must provide proof of identity and residency in the county. Proof of identity and residency may be demonstrated by providing:

1. A current Florida driver's license indicating the elector's present residence address;
2. A current identification card issued pursuant to chapter 322 indicating the elector's present residence address; or
3. Another form of personal identification approved by the supervisor of elections as proper identification.

(b) Upon registering pursuant to this section, an elector is entitled to vote the ballot for the precinct in which he has his legal residence; however, such elector is not entitled to vote for any office elected on less than a statewide basis which is voted on by electors in any county in addition to Leon County. Voting shall occur at the time of registration, and the clerk or one of the inspectors shall maintain a poll list of all persons voting. Ballots voted by such electors shall be placed in a separate ballot box for that purpose and shall be transported and canvassed pursuant to general law.

(c) For purposes of the Florida Election Code, each elector registering under the provisions of this section shall be considered to have registered when the books are open and shall not be considered an absent elector.

(d) The supervisor of elections may designate as many locations in the county as necessary to provide registration and voting services as provided in this section.

(e) To the extent applicable and not in conflict with the provisions of this section, all provisions of the Florida Election Code relating to polling places and voting shall apply to polling places and voting under the provisions of this section.

(2) **EVALUATION; REPORT.**—

(a) Following each election in which electors registered and voted on election day pursuant to this section, the supervisor of elections shall mail each such elector a nonforwardable notice indicating the elector's

name, address, precinct, and polling place. The notice shall indicate that it must be returned by the United States Postal Service if it is not deliverable to the elector at the specified address. Upon the return of a notice by the United States Postal Service as undeliverable, the supervisor of elections shall determine the reason for its return and, in the event the supervisor does not receive or obtain satisfactory proof of an elector's eligibility to vote, the name of such elector shall be forwarded to the state attorney for appropriate action and the elector's name shall be temporarily removed from the registration books. Such elector must show satisfactory proof of his qualifications in order to have his name restored to the registration books.

(b) No later than December 31, 1994, the supervisor of elections shall report to the Secretary of State, the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader on the effectiveness of the pilot project. The report shall address, at a minimum, the following factors:

1. The number of persons registering pursuant to this section for each election.
2. The number of persons whose postelection notification was returned as undeliverable and the disposition of such notifications.
3. The actual cost of implementing the pilot project.

(3) **APPROPRIATION.**—There is hereby appropriated from the General Revenue Fund to the Supervisor of Elections of Leon County the sum of \$4,000 to implement the pilot project created by this section.

(2) This section shall take effect upon this act becoming a law and shall be repealed on December 31, 1994.

Section 3. Except as otherwise provided herein, this act shall take effect July 1, 1993.

And the title is amended as follows:

On page 1, line 5, strike all of said line and insert: providing for a pilot project for the registration of electors on election day, including the location and duration thereof; requiring proof of identity and residency; providing for voting, poll lists, and canvassing of ballots; providing for evaluation of the pilot project and submission of a report to the Secretary of State and specified legislative leaders; providing an appropriation; providing effective dates.

On motion by Senator Girardeau, the Senate refused to concur in **House Amendment 2**. Senator Girardeau moved the Senate concur in **House Amendment 1**.

On motion by Senator Girardeau, further consideration of **CS for SB 396** with pending motion was deferred.

RETURNING MESSAGES ON HOUSE BILLS

CONFERENCE COMMITTEE REPORT ON CS FOR HB 2101

The Honorable Gwen Margolis, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for HB 2101 as amended by the Conference Committee Report.

John B. Phelps, Clerk

The Honorable T. K. Wetherell
Speaker, House of Representatives

The Honorable Gwen Margolis
President of the Senate

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to Committee Substitute/House Bill 2101, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1992, and ending June 30, 1993, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendments 1 and 2.
2. That the House of Representatives and the Senate adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Ron Saunders
 Chairman
s/George Albright
s/J. Keith Arnold
s/Bill Clark
s/Rodolfo Garcia, Jr.
s/Elaine Gordon
s/Lars A. Hafner
s/Betty Holzendorf
s/Timothy F. Ireland
s/Ray Liberti
s/John Long
s/Sam Mitchell
s/Luis C. Morse
s/Buzz Ritchie
s/Debby Sanderson
s/Ron Silver
s/Frank Stone
 Managers on the part of the
 House of Representatives

s/W. W. Gardner, Jr.
 Vice Chairman
s/W. D. Childers
s/Helen Gordon Davis
s/Fred Dudley
s/Bob Johnson
s/George S. Kirkpatrick
s/Carrie P. Meek
s/William G. Myers
s/James A. Scott
s/Pat Thomas
s/Karen L. Thurman
s/Eleanor Weinstock
s/Quillian Yancey
 Managers on the part of the
 Senate

Conference Committee Amendment 1—On page 1, strike everything and insert:

A bill to be entitled
 An act making appropriations; providing moneys for the annual period beginning July 1, 1992, and ending June 30, 1993, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

SECTION 1. The moneys contained herein are appropriated from the named funds for the 1992-93 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

ADMINISTERED FUNDS

1	LUMP SUM STATE BUILDING RENTAL INCREASE FROM GENERAL REVENUE FUND	1,925,721	
	FROM TRUST FUNDS		1,046,070
2	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND	8,500,000	
	FROM TRUST FUNDS		1,500,000
2A	LUMP SUM HEALTH INSURANCE INCREASES FROM GENERAL REVENUE FUND	9,000,000	
3	LUMP SUM STATE HEALTH INSURANCE TRUST FUND DEFICIENCY FROM GENERAL REVENUE FUND	28,700,000	
	FROM TRUST FUNDS		14,200,000

Funds are provided in Specific Appropriation 2A to eliminate the employee portion of the state health insurance premium increase effective January 1, 1992.

Funds provided in Specific Appropriations 2A and 3 shall be distributed by the Executive Office of the Governor to state agencies to fund the employer's share of the increase in health insurance premiums as follows: \$18.70 increase in premium for individual coverage and \$40.60 increase in premium for family coverage.

SECTION 01
 SPECIFIC
 APPROPRIATION

4A	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS FROM GENERAL REVENUE FUND		133,600
5	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND		400,000
7	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND		250,000
8	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND		4,756
ADMINISTRATION, DEPARTMENT OF OFFICE OF THE SECRETARY			
11	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	99 531,728	2,419,420 967,048
12	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,000	746,700
13	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OTHER PERSONAL SERVICES ASSESSMENT TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	81,111	475,563 3,133 57,498
14	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	808	41,395
STATE EMPLOYEES' INSURANCE, DIVISION OF			
16	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	68	320,210 21,159 1,514,182 29,154
17	OTHER PERSONAL SERVICES FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		4,631 6,293,076 1,543
18	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		286,889 582,003 33,766
19	OPERATING CAPITAL OUTLAY FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		5,003
23	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		78,000 28,500 495,000 52,800
PERSONNEL MANAGEMENT SERVICES, DIVISION OF			
24	SALARIES AND BENEFITS POSITIONS	50	

SECTION 01
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	233,655	
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	164,963	
FROM STATE PERSONNEL SYSTEM TRUST FUND	1,614,376	

26 EXPENSES		
FROM GENERAL REVENUE FUND	92,991	
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,828	
FROM STATE PERSONNEL SYSTEM TRUST FUND	663,354	

27 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	647	
FROM STATE PERSONNEL SYSTEM TRUST FUND	1,604	

28 DATA PROCESSING SERVICES		
ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
FROM GENERAL REVENUE FUND	1,155,315	
FROM STATE PERSONNEL SYSTEM TRUST FUND	1,654,865	

Funds in Specific Appropriations 11, 13 and 24 through 28 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

RETIREMENT, DIVISION OF

29 SALARIES AND BENEFITS POSITIONS	223	
FROM GENERAL REVENUE FUND	239,388	
FROM OPERATING TRUST FUND	6,540,296	
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	36,768	
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	48,343	

30 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND	114,260	

31 EXPENSES		
FROM GENERAL REVENUE FUND	5,080	
FROM FLORIDA RETIREMENT SYSTEM TRUST FUND	9,889	
FROM OPERATING TRUST FUND	1,963,989	
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	52,648	
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	19,616	

32 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	227	
FROM OPERATING TRUST FUND	14,455	

34 DATA PROCESSING SERVICES		
ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
FROM GENERAL REVENUE FUND	5,005	
FROM OPERATING TRUST FUND	1,202,000	
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	9,000	

Funds in Specific Appropriations 29, 31, and 34 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

Funds provided in Specific Appropriations 29, 31, 32, and 34 from the General Revenue Fund are contingent upon the Division of Retirement developing a plan which assesses the costs for the review of local government retirement plans to the benefiting local governments.

COMMISSION ON HUMAN RELATIONS

40A SALARIES AND BENEFITS POSITIONS	37	
FROM GENERAL REVENUE FUND	944,835	
FROM GRANTS AND DONATIONS TRUST FUND	238,222	

40B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,000	

40C EXPENSES		
FROM GENERAL REVENUE FUND	128,601	

SECTION 01
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND		77,411
40D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,872	
FROM GRANTS AND DONATIONS TRUST FUND		520

ADMINISTRATIVE HEARINGS, DIVISION OF

41 SALARIES AND BENEFITS POSITIONS	62	
FROM ADMINISTRATIVE TRUST FUND		3,739,849

42 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		66,726

43 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		675,289

44 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		16,180

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION

45 SALARIES AND BENEFITS POSITIONS	253	
FROM GENERAL REVENUE FUND	6,618,153	
FROM ADMINISTRATIVE TRUST FUND		2,214,993
FROM GENERAL INSPECTION TRUST FUND		60,795

46 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,563	
FROM ADMINISTRATIVE TRUST FUND		20,563

47 EXPENSES		
FROM GENERAL REVENUE FUND	974,141	
FROM ADMINISTRATIVE TRUST FUND		711,813
FROM GENERAL INSPECTION TRUST FUND		11,700

48 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,510	
FROM ADMINISTRATIVE TRUST FUND		26,936

51 SPECIAL CATEGORIES		
GRANTS AND AIDS - PROMOTIONAL AWARDS EXPENSES		
FROM QUARTER HORSE RACING PROMOTION TRUST FUND		6,750

52 SPECIAL CATEGORIES		
GRANTS AND AIDS - PROMOTIONAL AWARDS		
FROM QUARTER HORSE RACING PROMOTION TRUST FUND		133,250

Funds in Specific Appropriations 51 and 52 from the Quarter Horse Racing Promotion Trust Fund may be advanced in part or in total.

54 SPECIAL CATEGORIES		
GRANTS AND AIDS - AGRICULTURAL ENERGY CONSERVATION PROGRAMS		
FROM CONTRACTS AND GRANTS TRUST FUND		300,000

55 DATA PROCESSING SERVICES		
AGRICULTURE MANAGEMENT INFORMATION CENTER		
FROM GENERAL REVENUE FUND	483,966	
FROM ADMINISTRATIVE TRUST FUND		104,397

56 DATA PROCESSING SERVICES		
ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		10,000

INSPECTION, DIVISION OF

58 SALARIES AND BENEFITS POSITIONS	461	
FROM GENERAL REVENUE FUND	8,333,501	
FROM CONTRACTS AND GRANTS TRUST FUND		987,067
FROM GENERAL INSPECTION TRUST FUND		6,185,296

59 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,560	
FROM CONTRACTS AND GRANTS TRUST FUND		15,000

60 EXPENSES		
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	FROM GENERAL REVENUE FUND	1,211,527	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		469,933
	FROM GENERAL INSPECTION TRUST FUND		374,952
60A	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	428,598	
61	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,528	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		172,113
	FROM GENERAL INSPECTION TRUST FUND		40,983
63	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	71,089	
	FROM GENERAL INSPECTION TRUST FUND		881
63A	SPECIAL CATEGORIES		
	MOSQUITO CONTROL LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	150,000	
64	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	205,647	
	FROM GENERAL INSPECTION TRUST FUND		191,017
STANDARDS, DIVISION OF			
66	SALARIES AND BENEFITS POSITIONS	163	
	FROM GENERAL REVENUE FUND	1,500,959	
	FROM GENERAL INSPECTION TRUST FUND		3,458,117
67	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		84,622
68	EXPENSES		
	FROM GENERAL REVENUE FUND	371,257	
	FROM GENERAL INSPECTION TRUST FUND		1,109,524
69	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		54,150
71	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	60,106	
	FROM GENERAL INSPECTION TRUST FUND		119,780
CHEMISTRY, DIVISION OF			
73	SALARIES AND BENEFITS POSITIONS	126	
	FROM GENERAL REVENUE FUND	3,694,799	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		351,952
	FROM GENERAL INSPECTION TRUST FUND		178,027
74	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,115	
	FROM GENERAL INSPECTION TRUST FUND		21,698
75	EXPENSES		
	FROM GENERAL REVENUE FUND	782,395	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		301,411
	FROM GENERAL INSPECTION TRUST FUND		43,275
76	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		86,139
78	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	227,114	
78A	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		13,645
DAIRY INDUSTRY, DIVISION OF			
80	SALARIES AND BENEFITS POSITIONS	46	
	FROM GENERAL REVENUE FUND	1,553,199	
81	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,488	
82	EXPENSES		

	FROM GENERAL REVENUE FUND	299,723	
84	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	126,273	
MARKETING, DIVISION OF			
85	SALARIES AND BENEFITS POSITIONS	164	
	FROM GENERAL REVENUE FUND	2,079,133	
	FROM CITRUS INSPECTION TRUST FUND		817,690
	FROM GENERAL INSPECTION TRUST FUND		448,603
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,475,841
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		26,030
86	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
87	EXPENSES		
	FROM GENERAL REVENUE FUND	421,948	
	FROM CITRUS INSPECTION TRUST FUND		311,858
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		20,000
	FROM GENERAL INSPECTION TRUST FUND		1,532,236
	FROM MARKET TRADE SHOW TRUST FUND		95,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		690,875
	FROM VITICULTURE TRUST FUND		8,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		175,000
88	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		32,000
	FROM GENERAL INSPECTION TRUST FUND		1,350
	FROM MARKET TRADE SHOW TRUST FUND		5,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		21,150
89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		108,000
92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AGRICULTURAL PROMOTION		
	FROM GENERAL REVENUE FUND	100,000	
93	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	73,254	
	FROM GENERAL INSPECTION TRUST FUND		18,019
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		34,272
FRUIT AND VEGETABLE INSPECTION, DIVISION OF			
94	SALARIES AND BENEFITS POSITIONS	510	
	FROM CITRUS INSPECTION TRUST FUND		10,980,485
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		29,651
	FROM GENERAL INSPECTION TRUST FUND		3,885,481
95	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		200,000
	FROM GENERAL INSPECTION TRUST FUND		150,000
96	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,244,552
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		76,163
	FROM GENERAL INSPECTION TRUST FUND		348,510
97	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		38,245
98	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		454,756
100	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM CITRUS INSPECTION TRUST FUND		307,547
	FROM GENERAL INSPECTION TRUST FUND		136,210
PLANT INDUSTRY, DIVISION OF			

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101	SALARIES AND BENEFITS	POSITIONS	271	
	FROM GENERAL REVENUE FUND		7,247,770	
	FROM FIRE ANT CONTROL TRUST FUND			70,337
	FROM PLANT INDUSTRY TRUST FUND			869,363
102	OTHER PERSONAL SERVICES		74,825	
	FROM GENERAL REVENUE FUND			147,556
	FROM CONTRACTS AND GRANTS TRUST FUND			903,420
103	EXPENSES		1,101,992	
	FROM GENERAL REVENUE FUND			44,444
	FROM CONTRACTS AND GRANTS TRUST FUND			1,051,147
	FROM FIRE ANT CONTROL TRUST FUND			1,009,788
104	OPERATING CAPITAL OUTLAY		1,615	
	FROM GENERAL REVENUE FUND			10,000
	FROM CONTRACTS AND GRANTS TRUST FUND			252,230
105	SPECIAL CATEGORIES			
	ENDANGERED SPECIES			
	FROM CONTRACTS AND GRANTS TRUST FUND			152,121
106	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
	FROM PLANT INDUSTRY TRUST FUND			1,120,000

Funds in Specific Appropriation 106 are to be used for the suppression and eradication of the boll weevil. Funds appropriated from the Plant Industry Trust Fund are grower participation in the program and shall be assessments upon cotton growers' acreages.

107	SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES			
	FROM GENERAL REVENUE FUND			36,000
108	SPECIAL CATEGORIES			
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM			
	FROM PLANT INDUSTRY TRUST FUND			150,000
109	SPECIAL CATEGORIES			
	CARIBBEAN FRUIT FLY MANAGEMENT			
	FROM CONTRACTS AND GRANTS TRUST FUND			100,000
110	SPECIAL CATEGORIES			
	CITRUS CANCKER ERADICATION			
	FROM CONTRACTS AND GRANTS TRUST FUND			350,000
	FROM CITRUS CANCKER ERADICATION TRUST FUND			1,650,000
111	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANT TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)			
	FROM FIRE ANT CONTROL TRUST FUND			147,830

Funds in Specific Appropriation 111 are to be used to continue scientific research for biological control of the imported fire ant.

113	DATA PROCESSING SERVICES			
	AGRICULTURE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND			104,883
ANIMAL INDUSTRY, DIVISION OF				
114	SALARIES AND BENEFITS	POSITIONS	339	
	FROM GENERAL REVENUE FUND		7,154,721	
	FROM CONTRACTS AND GRANTS TRUST FUND			3,538,357
	FROM GENERAL INSPECTION TRUST FUND			5,330
115	OTHER PERSONAL SERVICES		216,866	
	FROM GENERAL REVENUE FUND			2,019
	FROM CONTRACTS AND GRANTS TRUST FUND			

Funds in Specific Appropriation 115 from the General Revenue Fund assume that livestock markets handling cattle for the state brucellosis program receive \$2.00 per head for this service and all practitioners' fees continue to be paid at the

current level.				
116	EXPENSES			
	FROM GENERAL REVENUE FUND			1,008,090
	FROM CONTRACTS AND GRANTS TRUST FUND			746,139
	FROM GENERAL INSPECTION TRUST FUND			275,424
117	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			8,205
	FROM CONTRACTS AND GRANTS TRUST FUND			32,400
	FROM GENERAL INSPECTION TRUST FUND			16,745
118	SPECIAL CATEGORIES			
	PAYMENT OF INDEMNITIES			
	FROM GENERAL REVENUE FUND			75,000
120	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND			22,554
121	DATA PROCESSING SERVICES			
	AGRICULTURE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND			104,813
	FROM CONTRACTS AND GRANTS TRUST FUND			15,000
	FROM GENERAL INSPECTION TRUST FUND			82,044
CONSUMER SERVICES, DIVISION OF				
122	SALARIES AND BENEFITS	POSITIONS	65	
	FROM GENERAL REVENUE FUND			1,134,866
	FROM CONTRACTS AND GRANTS TRUST FUND			516
	FROM GENERAL INSPECTION TRUST FUND			521,811
123	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			12,216
124	EXPENSES			
	FROM GENERAL REVENUE FUND			220,985
	FROM CONTRACTS AND GRANTS TRUST FUND			8,996
	FROM GENERAL INSPECTION TRUST FUND			122,977
125	DATA PROCESSING SERVICES			
	AGRICULTURE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND			231,426
	FROM GENERAL INSPECTION TRUST FUND			2,419
FORESTRY, DIVISION OF				
126	SALARIES AND BENEFITS	POSITIONS	1,024	
	FROM GENERAL REVENUE FUND			25,927,089
	FROM CONTRACTS AND GRANTS TRUST FUND			443,326
	FROM INCIDENTAL TRUST FUND			3,597,811
127	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			912,742
	FROM CONTRACTS AND GRANTS TRUST FUND			72,000
	FROM INCIDENTAL TRUST FUND			56,582
128	EXPENSES			
	FROM GENERAL REVENUE FUND			4,514,585
	FROM CONTRACTS AND GRANTS TRUST FUND			372,991
	FROM INCIDENTAL TRUST FUND			2,255,618
	FROM PLANT A TREE TRUST FUND			50,000
133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			713,835
134	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND			333,296
136	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND			21,304
	FROM INCIDENTAL TRUST FUND			224
138	DATA PROCESSING SERVICES			
	AGRICULTURE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND			691,076
	FROM INCIDENTAL TRUST FUND			7,112
138A	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES			
	FROM INCIDENTAL TRUST FUND			1,648

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140	SALARIES AND BENEFITS	POSITIONS	42	
	FROM WORKING CAPITAL TRUST FUND			1,564,006
141	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			1,025,082
142	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			789,872

BANKING AND FINANCE, DEPARTMENT OF, AND
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143	SALARIES AND BENEFITS	POSITIONS	165	
	FROM GENERAL REVENUE FUND		3,213,200	
	FROM ADMINISTRATIVE TRUST FUND			3,308,163
144	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			6,429
145	EXPENSES			
	FROM GENERAL REVENUE FUND		625,955	
	FROM ADMINISTRATIVE TRUST FUND			779,478
146	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			7,825
149	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM ADMINISTRATIVE TRUST FUND			275,000

ACCOUNTING AND AUDITING, DIVISION OF

150	SALARIES AND BENEFITS	POSITIONS	172	
	FROM GENERAL REVENUE FUND		5,339,366	
	FROM ADMINISTRATIVE TRUST FUND			151,315
	FROM CONSOLIDATED PAYMENT TRUST FUND			146,117
151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			90,060
152	EXPENSES			
	FROM GENERAL REVENUE FUND		1,038,528	
	FROM ADMINISTRATIVE TRUST FUND			1,007,547
	FROM CONSOLIDATED PAYMENT TRUST FUND			12,471
153	AID TO LOCAL GOVERNMENTS			
	FLOOD CONTROL			
	FROM FLOOD CONTROL TRUST FUND			12,000
156	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			80,320
157	SPECIAL CATEGORIES			
	CONSOLIDATED EQUIPMENT FINANCING -			
	ISSUANCE EXPENSES			
	FROM CONSOLIDATED PAYMENT TRUST FUND			2,000,000
157A	SPECIAL CATEGORIES			
	REPAYMENT OF CITRUS CANCKER COMPENSATION			
	LOANS			
	FROM GENERAL REVENUE FUND		10,778,188	

Funds in Specific Appropriation 157A are to be used for repayment of loans transferred from other state trust funds into the Citrus Canker Compensation Trust Fund during 1991-92 Fiscal Year in accordance with the provisions of Section 6 of Chapter 91-75, Laws of Florida.

158	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION			
	CENTER - DEPARTMENT OF GENERAL SERVICES			
	FROM GENERAL REVENUE FUND			28,162

INFORMATION SYSTEMS, DIVISION OF

159	SALARIES AND BENEFITS	POSITIONS	169	
	FROM GENERAL REVENUE FUND			5,572,134

	FROM WORKING CAPITAL TRUST FUND			491,325
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160	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			20,000
161	EXPENSES			
	FROM GENERAL REVENUE FUND			4,666,113
	FROM WORKING CAPITAL TRUST FUND			166,636
162	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			4,722,152

BANKING, DIVISION OF

163	SALARIES AND BENEFITS	POSITIONS	166	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			6,704,031
164	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			16,946
165	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,664,642
166	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			5,750
167	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			117,925

FINANCE, DIVISION OF

168	SALARIES AND BENEFITS	POSITIONS	105	
	FROM REGULATORY TRUST FUND			3,696,002
169	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			902,118
170	EXPENSES			
	FROM REGULATORY TRUST FUND			2,323,948
171	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			30,165
172	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM REGULATORY TRUST FUND			150,000
173	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			50,000

SECURITIES AND INVESTOR PROTECTION, DIVISION OF

174	SALARIES AND BENEFITS	POSITIONS	76	
	FROM GENERAL REVENUE FUND			2,643,354
175	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			43,275
	FROM ANTI-FRAUD TRUST FUND			300,000
176	EXPENSES			
	FROM GENERAL REVENUE FUND			517,697
	FROM ANTI-FRAUD TRUST FUND			50,184
177	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND			88,000

177A	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION			
	CENTER - DEPARTMENT OF GENERAL SERVICES			
	FROM GENERAL REVENUE FUND			49,552

BUSINESS REGULATION, DEPARTMENT OF

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178	SALARIES AND BENEFITS	POSITIONS	111	
	FROM ADMINISTRATIVE TRUST FUND			3,874,619
	FROM STATE ATHLETIC COMMISSION OPERATING TRUST FUND			129,880
179	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			38,046
	FROM STATE ATHLETIC COMMISSION OPERATING TRUST FUND			22,365
180	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			803,018
	FROM STATE ATHLETIC COMMISSION OPERATING TRUST FUND			69,133
181	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			100,764
	FROM STATE ATHLETIC COMMISSION OPERATING TRUST FUND			566
184	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM ADMINISTRATIVE TRUST FUND			15,681
185	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND			6,348
PARI-MUTUEL WAGERING, DIVISION OF				
186	SALARIES AND BENEFITS	POSITIONS	109	
	FROM PARI-MUTUEL WAGERING TRUST FUND			3,914,378
187	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			2,485,021
	FROM RESEARCH TRUST FUND			50,000
188	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			1,394,426
190	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			209,047
192	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			167,959
193	SPECIAL CATEGORIES			
	TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			60,725
194	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			377,019
HOTELS AND RESTAURANTS, DIVISION OF				
195	SALARIES AND BENEFITS	POSITIONS	164	
	FROM HOTEL AND RESTAURANT TRUST FUND			5,387,675
196	OTHER PERSONAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST FUND			59,270
197	EXPENSES			
	FROM HOTEL AND RESTAURANT TRUST FUND			1,256,429
198	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST FUND			77,794
199	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			100,000
201	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			262,538
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF				
202	SALARIES AND BENEFITS	POSITIONS	159	

	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			4,539,579
203	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			132,801
204	EXPENSES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,651,909
205	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			16,828
206	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			155,279
ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF				
207	SALARIES AND BENEFITS	POSITIONS	394	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,547,561
208	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			35,505
209	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			3,199,901
211	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			285,481
212	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			298,412
213	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			203,201
214	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			357,842
CITRUS, DEPARTMENT OF				
215	SALARIES AND BENEFITS	POSITIONS	157	
	FROM CITRUS ADVERTISING TRUST FUND			6,415,899
216	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			402,443
217	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			5,941,831
	From funds in Specific Appropriation 217, the Department of Citrus may contract to reimburse the Department of Commerce for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 235 and dispensed at the Florida Welcome Stations.			
218	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			26,540
219	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			62,800,028

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221	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		9,168
COMMERCE, DEPARTMENT OF			
OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
222	SALARIES AND BENEFITS POSITIONS 62 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,126,128	1,015,894
223	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	74,428	51,000 1,770,446
224	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	65,315	582,823 697,483
225	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,294	
228	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		436,029
TOURISM, DIVISION OF			
229	SALARIES AND BENEFITS POSITIONS 94 FROM TOURISM PROMOTION TRUST FUND		2,775,018
230	OTHER PERSONAL SERVICES FROM TOURISM PROMOTION TRUST FUND		34,848
231	EXPENSES FROM TOURISM PROMOTION TRUST FUND		1,353,505
232	OPERATING CAPITAL OUTLAY FROM TOURISM PROMOTION TRUST FUND		16,068
234	SPECIAL CATEGORIES PAID ADVERTISING FROM TOURISM PROMOTION TRUST FUND		6,406,133
235	SPECIAL CATEGORIES PROMOTION FROM TOURISM PROMOTION TRUST FUND		434,307
237	SPECIAL CATEGORIES MAINTENANCE PROGRAM - WELCOME CENTER EMERGENCY REPAIR AND REPLACEMENT FROM TOURISM PROMOTION TRUST FUND		20,000
ECONOMIC DEVELOPMENT, DIVISION OF			
238	SALARIES AND BENEFITS POSITIONS 80 FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND FROM TOURISM PROMOTION TRUST FUND	2,805,153	37,803 279,301
239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	68,089	450,944
240	EXPENSES FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND FROM TOURISM PROMOTION TRUST FUND	1,053,660	15,541 79,634
241	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	13,355	78
242	SPECIAL CATEGORIES		

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	PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	413,450	5,400
242A	SPECIAL CATEGORIES GRANTS AND AIDS - TRADE DATA RESOURCE AND RESEARCH CENTER FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
FLORIDA BLACK BUSINESS INVESTMENT BOARD			
244	SALARIES AND BENEFITS POSITIONS 6 FROM GENERAL REVENUE FUND	318,436	
245	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,576
246	EXPENSES FROM GENERAL REVENUE FUND		75,336
247	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,583
248	SPECIAL CATEGORIES PROMOTION FROM GENERAL REVENUE FUND		500
INTERNATIONAL TRADE AND DEVELOPMENT, DIVISION OF			
249	SALARIES AND BENEFITS POSITIONS 31 FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	1,063,052	104,289
250	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		14,382
251	EXPENSES FROM GENERAL REVENUE FUND		511,758
252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		4,658
253	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND		146,464
253A	SPECIAL CATEGORIES PORTS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		199,500
COMMUNITY AFFAIRS, DEPARTMENT OF			
OFFICE OF THE SECRETARY			
254	SALARIES AND BENEFITS POSITIONS 122 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECONOMIC OPPORTUNITY TRUST FUND FROM FLORIDA COMMUNITIES TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,300,391	1,497,263 893,288 36,945 126,586
255	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECONOMIC OPPORTUNITY TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	177,600	18,517 184,500 37,541
256	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECONOMIC OPPORTUNITY TRUST FUND FROM FLORIDA COMMUNITIES TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	512,950	200,339 383,976 24,691 33,144
From funds provided in Specific Appropriation 254, 255, and 256 from the Economic Opportunity Trust Fund, the department shall develop a plan which includes a time schedule for the expenditure of all funds remaining in the Economic Opportunity Trust Fund. This plan shall also include recommendations for the phase out of fixed positions which have been appropriated by the legislature to administer the Energy Grant Program, proposals addressing the future role of the Energy Office, and			

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recommendations for future revenue sources to fund the operation of the Energy Office. This plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than November 30, 1992.

257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,516	
	FROM ADMINISTRATIVE TRUST FUND		6,841

RESOURCE PLANNING AND MANAGEMENT, DIVISION OF

261	SALARIES AND BENEFITS	POSITIONS	98	
	FROM GENERAL REVENUE FUND		3,252,766	
	FROM STATE PLANNING TRUST FUND			215,842
262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		118,650	
	FROM STATE PLANNING TRUST FUND			35,000
263	EXPENSES			
	FROM GENERAL REVENUE FUND		850,048	
	FROM GROWTH MANAGEMENT TRUST FUND			4,316
	FROM STATE PLANNING TRUST FUND			63,801
264	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	COMPREHENSIVE PLANNING GRANTS			
	FROM GROWTH MANAGEMENT TRUST FUND			115,000
265	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS - STANDARDS DEVELOPMENT			
	FROM GENERAL REVENUE FUND		296,030	
266	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SMALL MUNICIPALITIES			
	PLANNING ASSISTANCE - CERTIFICATIONS			
	FORWARD			
	FROM GROWTH MANAGEMENT TRUST FUND			68,000

Funds in Specific Appropriation 266 are contingent on funds provided in Section 18 of Chapter 91-113, Laws of Florida, in the amount of \$68,000 reverting on December 31, 1992. In the event that less than \$68,000 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

267	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	COMPREHENSIVE PLANNING GRANTS -			
	CERTIFICATIONS FORWARD			
	FROM GROWTH MANAGEMENT TRUST FUND			766,019

Funds in Specific Appropriation 267 are contingent on funds provided in Specific Appropriation 265 of Chapter 91-193, Laws of Florida, in the amount of \$766,019 reverting on December 31, 1992. In the event that less than \$766,019 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

268	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITIES			
	PLANNING ASSISTANCE - CERTIFICATIONS			
	FORWARD			
	FROM GROWTH MANAGEMENT TRUST FUND			366,245

Funds in Specific Appropriation 268 are contingent on funds provided in Section 17 of Chapter 91-113, Laws of Florida, in the amount of \$366,245 reverting on December 31, 1992. In the event that less than \$366,245 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

269	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,116	

271	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL PLAN REVIEW			
	FROM GENERAL REVENUE FUND		500,000	

EMERGENCY MANAGEMENT, DIVISION OF

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272	SALARIES AND BENEFITS	POSITIONS	90	
	FROM GENERAL REVENUE FUND		841,713	
	FROM BLOCK GRANT MATCHING TRUST FUND			316,663
	FROM GOVERNOR'S COUNCIL ON CRIMINAL			
	JUSTICE TRUST FUND			247,086
	FROM GRANTS AND DONATIONS TRUST FUND			272,361
	FROM HAZARDOUS MATERIALS ADMINISTRATION			
	TRUST FUND			423,638
	FROM PERSONNEL AND ADMINISTRATION TRUST			
	FUND			515,394
	FROM U.S. CONTRIBUTIONS TRUST FUND			413,808

273	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		199,800	
	FROM BLOCK GRANT MATCHING TRUST FUND			100,000
	FROM GOVERNOR'S COUNCIL ON CRIMINAL			
	JUSTICE TRUST FUND			300,000
	FROM GRANTS AND DONATIONS TRUST FUND			206,012
	FROM HAZARDOUS MATERIALS ADMINISTRATION			
	TRUST FUND			1,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND			60,000

274	EXPENSES			
	FROM GENERAL REVENUE FUND		300,449	
	FROM BLOCK GRANT MATCHING TRUST FUND			68,009
	FROM GOVERNOR'S COUNCIL ON CRIMINAL			
	JUSTICE TRUST FUND			74,368
	FROM GRANTS AND DONATIONS TRUST FUND			199,473
	FROM HAZARDOUS MATERIALS ADMINISTRATION			
	TRUST FUND			167,007
	FROM PERSONNEL AND ADMINISTRATION TRUST			
	FUND			157,843
	FROM U.S. CONTRIBUTIONS TRUST FUND			303,994

283	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,444	
	FROM BLOCK GRANT MATCHING TRUST FUND			393
	FROM GOVERNOR'S COUNCIL ON CRIMINAL			
	JUSTICE TRUST FUND			308
	FROM GRANTS AND DONATIONS TRUST FUND			5,327
	FROM HAZARDOUS MATERIALS ADMINISTRATION			
	TRUST FUND			5,273
	FROM PERSONNEL AND ADMINISTRATION TRUST			
	FUND			2,216
	FROM U.S. CONTRIBUTIONS TRUST FUND			3,243

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

288	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND		735,457	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT			
	TRUST FUND			327,281
	FROM COMMUNITY DEVELOPMENT SUPPORT AND			
	ASSISTANCE TRUST FUND			124,281
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			320,632
	FROM ECONOMIC OPPORTUNITY TRUST FUND			232,784
	FROM FACTORY-BUILT HOUSING TRUST FUND			143,123
	FROM GRANTS AND DONATIONS TRUST FUND			274,537
	FROM HOUSING PREDEVELOPMENT TRUST FUND			192,823
	FROM RADON TRUST FUND			107,607
	FROM SPECIAL DISTRICT ADMINISTRATIVE			
	TRUST FUND			103,521

289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,344	
	FROM ECONOMIC OPPORTUNITY TRUST FUND			105,846
	FROM GRANTS AND DONATIONS TRUST FUND			469,800
	FROM HOUSING PREDEVELOPMENT TRUST FUND			15,000
	FROM RADON TRUST FUND			1,890,452

290	EXPENSES			
	FROM GENERAL REVENUE FUND		166,413	
	FROM BUILDING INSPECTION CERTIFICATION			
	TRUST FUND			8,500
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT			
	TRUST FUND			133,302
	FROM COMMUNITY DEVELOPMENT SUPPORT AND			
	ASSISTANCE TRUST FUND			35,484
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			85,477
	FROM ECONOMIC OPPORTUNITY TRUST FUND			96,440

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	FROM FACTORY-BUILT HOUSING TRUST FUND . . .	54,299	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	148,024	
	FROM HOUSING PREDEVELOPMENT TRUST FUND . . .	37,853	
	FROM RADON TRUST FUND	95,467	
	FROM SPECIAL DISTRICT ADMINISTRATIVE TRUST FUND	37,964	
293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,611	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	1,025	
	FROM COMMUNITY DEVELOPMENT SUPPORT AND ASSISTANCE TRUST FUND	260	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	830	
	FROM ECONOMIC OPPORTUNITY TRUST FUND	721	
	FROM FACTORY-BUILT HOUSING TRUST FUND	268	
	FROM GRANTS AND DONATIONS TRUST FUND	87	
	FROM HOUSING PREDEVELOPMENT TRUST FUND	656	
	FROM RADON TRUST FUND	115	
	FROM SPECIAL DISTRICT ADMINISTRATIVE TRUST FUND	120	
HOUSING FINANCE AGENCY			
300	SALARIES AND BENEFITS POSITIONS	42	
	FROM HOUSING FINANCE AGENCY TRUST FUND	1,644,561	
301	OTHER PERSONAL SERVICES		
	FROM HOUSING FINANCE AGENCY TRUST FUND	116,660	
302	EXPENSES		
	FROM HOUSING FINANCE AGENCY TRUST FUND	618,702	
303	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL HOUSING PROGRAMS		
	FROM HOME PARTNERSHIP TRUST FUND	18,100,000	
304	OPERATING CAPITAL OUTLAY		
	FROM HOUSING FINANCE AGENCY TRUST FUND	63,865	
305	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM HOUSING FINANCE AGENCY TRUST FUND	743,558	
306	SPECIAL CATEGORIES		
	CREDIT UNDERWRITING AND MONITORING		
	FROM HOUSING FINANCE AGENCY TRUST FUND	347,025	
307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING ASSISTANCE PAYMENTS		
	FROM HOUSING FINANCE AGENCY TRUST FUND	10,992,388	
308	SPECIAL CATEGORIES		
	SERVICING AND TRUSTEE FEES		
	FROM HOUSING FINANCE AGENCY TRUST FUND	111,050	
CORRECTIONS, DEPARTMENT OF			
OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT AND BUDGET			
309	SALARIES AND BENEFITS POSITIONS	219	
	FROM GENERAL REVENUE FUND	8,260,346	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND	57,556	
	FROM GRANTS AND DONATIONS TRUST FUND	266,578	
310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	220,551	
311	EXPENSES		
	FROM GENERAL REVENUE FUND	1,825,567	
	FROM GRANTS AND DONATIONS TRUST FUND	109,635	
312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,622	
316	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY		
	FROM GENERAL REVENUE FUND	9,649	
318	DATA PROCESSING SERVICES		

	JUSTICE DATA CENTER		
	FROM GENERAL REVENUE FUND	3,890,650	
	FROM GRANTS AND DONATIONS TRUST FUND		1,300,000
319	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM GENERAL REVENUE FUND	241,431	
320	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,037,065	
OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS			
321	SALARIES AND BENEFITS POSITIONS	152	
	FROM GENERAL REVENUE FUND	4,594,050	
322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,688	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		21,000
	FROM GRANTS AND DONATIONS TRUST FUND		44,950
323	EXPENSES		
	FROM GENERAL REVENUE FUND	933,819	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		806,427
	FROM GRANTS AND DONATIONS TRUST FUND		7,400
324	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,694	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		461,590
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	75,000	
Funds in Specific Appropriation 326 are to be used to contract for on-the-job training services for offenders after release.			
ASSISTANT SECRETARY FOR HEALTH SERVICES			
327	SALARIES AND BENEFITS POSITIONS	2,072	
	FROM GENERAL REVENUE FUND	80,760,281	
328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,811,648	
329	EXPENSES		
	FROM GENERAL REVENUE FUND	30,582,208	
Funds are provided in Specific Appropriation 329 for contractual medical services for inmates. In awarding contracts, the department shall emphasize economy, cost-effectiveness, and continuity of services.			
330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	399,820	
331	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL COSTS		
	FROM GENERAL REVENUE FUND	17,122,806	
332	SPECIAL CATEGORIES		
	CONTRACT FOR HEALTH SERVICES - SOUTH FLORIDA RECEPTION CENTER		
	FROM GENERAL REVENUE FUND	8,584,056	
334	SPECIAL CATEGORIES		
	TREATMENT OF INMATES WITH ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)		
	FROM GENERAL REVENUE FUND	3,000,000	

CORRECTIONAL EDUCATION SCHOOL AUTHORITY

In the event of a General Revenue shortfall, as provided in Chapter 216, Florida Statutes, the total of the funds in Specific Appropriations 335 through 339 shall not be reduced in excess of the overall percentage reduction factor required of the

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Department of Corrections and other state agencies.			
335	SALARIES AND BENEFITS	POSITIONS	189
	FROM GENERAL REVENUE FUND		4,873,185
	FROM GRANTS AND DONATIONS TRUST FUND		
			1,475,056
336	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		24,379
	FROM GRANTS AND DONATIONS TRUST FUND		
			336,100
337	EXPENSES		
	FROM GENERAL REVENUE FUND		381,351
	FROM GRANTS AND DONATIONS TRUST FUND		
			561,308
338	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		14,327
	FROM GRANTS AND DONATIONS TRUST FUND		
			349,384
339	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		12,003
OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS			
OFFICE OF ASSISTANT SECRETARY FOR OPERATIONS AND REGIONAL ADMINISTRATION			
340	SALARIES AND BENEFITS	POSITIONS	79
	FROM GENERAL REVENUE FUND		3,041,173
	FROM GRANTS AND DONATIONS TRUST FUND		
			143,502
341	EXPENSES		
	FROM GENERAL REVENUE FUND		1,115,369
	FROM GRANTS AND DONATIONS TRUST FUND		
			25,522
342	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		15,701
345	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND		355,360
MAJOR INSTITUTIONS			
346	SALARIES AND BENEFITS	POSITIONS	14,071
	FROM GENERAL REVENUE FUND		386,086,151
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM INMATE WORK TRUST FUND		
			5,410,158
			8,079,687
347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		256,686
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		
			50,000
			7,130
348	EXPENSES		
	FROM GENERAL REVENUE FUND		88,605,236
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM INMATE WORK TRUST FUND		
			131,243
			1,886,640
			755,357
349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		722,595
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		
			44,320
			200,773
350	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		39,479,738
	FROM GRANTS AND DONATIONS TRUST FUND		
			615,378
351	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		210,379
352	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND		1,146,717
	FROM GRANTS AND DONATIONS TRUST FUND		
			416,972
353	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND		143,635
355	SPECIAL CATEGORIES		

RETURN OF PAROLE VIOLATORS			
	FROM GENERAL REVENUE FUND		131,313
356	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		3,810,179
357	SPECIAL CATEGORIES		
	STATE EMPLOYEES' CHILD CARE CENTER OPERATION		
	FROM GRANTS AND DONATIONS TRUST FUND		
			130,000
358	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND		3,347,100
PROBATION AND PAROLE SERVICES			
360	SALARIES AND BENEFITS	POSITIONS	3,609
	FROM GENERAL REVENUE FUND		108,267,495
	FROM GRANTS AND DONATIONS TRUST FUND		
			726,105
361	EXPENSES		
	FROM GENERAL REVENUE FUND		19,329,703
	FROM GRANTS AND DONATIONS TRUST FUND		
			2,719,522
362	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY CORRECTIONS GRANTS		
	FROM GENERAL REVENUE FUND		150,000
363	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,768
	FROM ELECTRONIC MONITORING RECOVERY TRUST FUND		
			45,000
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS		
	FROM GENERAL REVENUE FUND		275,000
Funds in Specific Appropriation 365 are to be used to contract for alternatives to incarceration services.			
368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		111,840
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND		4,234,000
From funds provided in Specific Appropriation 369, \$4,234,000 from the General Revenue Fund is to fund 360 contract drug treatment beds at a rate not to exceed an average of \$32 per bed per day.			
COMMUNITY FACILITIES AND ROAD PRISONS			
The funds provided in Specific Appropriations 370 through 378 for the probation and restitution centers shall only be used for supervision of felony probationers.			
The \$8,813,760 of the Operating Trust Fund provided in Specific Appropriations 370 through 378 for operation of the road prisons shall be generated by revenues from contracts between the Departments of Corrections and Transportation for the provision of inmate labor in highway maintenance.			
370	SALARIES AND BENEFITS	POSITIONS	1,669
	FROM GENERAL REVENUE FUND		41,851,016
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM OPERATING TRUST FUND		
			835,376
			7,032,293
371	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		72,185
	FROM OPERATING TRUST FUND		
			13,181
372	EXPENSES		
	FROM GENERAL REVENUE FUND		11,724,917
	FROM GRANTS AND DONATIONS TRUST FUND		
			17,317

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	FROM OPERATING TRUST FUND		1,185,659
373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	114,127	
	FROM OPERATING TRUST FUND		19,282
374	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,296,114	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,000
	FROM OPERATING TRUST FUND		543,729
375	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		19,616
376	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,315,648
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	958,125	

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

Funds provided from the Special Trust Fund, including additional appropriations approved by the Executive Office of the Governor, may be transferred by the Department of Education to the appropriate trust fund for disbursement purposes. Such transfers shall be made to categories of appropriations similar in purpose to the category of appropriations from which transferred.

Funds provided in Specific Appropriations 379 through 603 as Grants and Aids - Special Categories or as Grants and Aids - Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

A commission shall be formed to ensure statewide coordination of all automated educational computerized systems and networking. The commission shall be composed of the Commissioner of Education, the Secretary of State, the Chancellor of the State University System, the Executive Director of the State Community College System and the Executive Administrator of the Information Resource Commission. Educational automation plans, annual budgets and legislative requests of the Department of Education, the State University System, the Community College System, and the Division of Library and Information Services of the Department of State shall be submitted to and reviewed by the commission to ensure networking and automation compatibility. An annual report shall be submitted by the commission to the Joint Legislative Information Technology Resources Committee by January 1 of each year for review and approval.

No funds are provided in Specific Appropriation 379 through 603 for meeting fifth year requirements of P.L. 99-457, Part H.

From funds and positions in Specific Appropriations 379 through 425 and 463 through 535 the Commissioner of Education is authorized to make those procedural changes necessary to implement Educational Accountability and School Improvement policies. These changes include restructuring the Department, changing its roles, realigning its functions and decentralizing services. In order to redirect current resources to purchase needed services on a decentralized contracted basis in fiscal years 1992-93 and 1993-94 the Commissioner is authorized to delete up to 200 positions contained in these specific appropriations. The Commissioner may request changes to the Department's approved operating budget that delete positions and transfer funds from these specific appropriations, including allowable federal funds, into the Specific

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Appropriation - Special Categories-Grants and Aids-Contracted Services. All such requests shall be transmitted to the Legislature for consultation in accordance with the requirements of Chapter 216, Florida Statutes and shall identify each position being deleted. At least two weeks prior to the start of the 1993 and the 1994 regular sessions, the Commissioner shall submit a report to the Legislature detailing the positions deleted, the services purchased and an assessment of the effectiveness of these efforts.

OFFICE OF THE COMMISSIONER

379	SALARIES AND BENEFITS	POSITIONS	124	
	FROM GENERAL REVENUE FUND		4,223,924	
	FROM EDUCATIONAL AIDS TRUST FUND			223,435
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			87,624

380	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		84,854	
	FROM EDUCATIONAL AIDS TRUST FUND			26,758

From the funds provided in Specific Appropriation 380, \$16,515 is provided from the General Revenue Fund for the Florida Institute for Film Education.

381	EXPENSES			
	FROM GENERAL REVENUE FUND		1,362,808	
	FROM EDUCATIONAL AIDS TRUST FUND			95,367
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .			282,985
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			31,709

From the funds appropriated in Specific Appropriation 381, \$25,015 is provided from the General Revenue Fund for the Florida Institute for Film Education.

For administrative and fiscal accountability purposes, from funds in Specific Appropriation 381, the Study Commission on Women's Participation in Athletics and Extracurricular Activities shall be extended for one year to make recommendations for the participation of girls and women in athletics and other extracurricular activities in the State System of Public Education. The membership of the committee shall remain the same for the additional year and any vacancies may be filled by the Commissioner of Education. The continuation is to allow the collection and analyses of data that were not available during the initial year of study. The commission shall submit its findings and recommendations to the Governor, Commissioner of Education, and Legislature at least thirty days prior to the beginning of the 1993 legislative session.

383	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		74,209	
384	SPECIAL CATEGORIES			
	CAPITOL TECHNICAL CENTER			
	FROM GENERAL REVENUE FUND		124,823	

Funds provided in Specific Appropriation 384 may be used to purchase equipment for the Capital Technical Center's radio and television facilities.

385	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COLLEGE REACH OUT			
	PROGRAM			
	FROM GENERAL REVENUE FUND		1,697,455	

Funds appropriated in Specific Appropriation 385 may be used for one, two or three year grants. Programs that demonstrate successful current year implementation shall be eligible to receive renewal awards for one or two additional years after the initial year of funding.

From the funds in Specific Appropriation 385, \$34,500 shall be allocated by the Department of Education to the Postsecondary Education Planning Commission to evaluate the effectiveness of the

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College Reach Out Program, contingent upon passage of CS/HB 1409 or similar legislation.

387	SPECIAL CATEGORIES GRANTS AND AIDS - DISTINGUISHED PERFORMANCE AWARDS FROM GENERAL REVENUE FUND	9,124
388	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION FROM GENERAL REVENUE FUND	1,514,244
389	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	429,566
391	SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION FROM GENERAL REVENUE FUND	78,339
392	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	31,755
393	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	8,248,553

The allocation of funds appropriated in Specific Appropriation 393 shall be as follows: \$634,591 for statewide governmental and cultural affairs programming; \$539,323 for each of the currently funded public television stations recommended by the Commissioner of Education and \$103,826 for each of the currently funded public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 393 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 393 "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "Today in the Legislature."

394	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	151,617
395	SPECIAL CATEGORIES SCHOOL VOLUNTEERS ADVISORY COUNCIL FROM EDUCATIONAL AIDS TRUST FUND	46,053
396	SPECIAL CATEGORIES GRANTS AND AIDS - EDU OUTREACH/INTERNATIONAL VOLUNTEER CORP FROM GENERAL REVENUE FUND	121,606

OFFICE OF EDUCATIONAL FACILITIES

397	SALARIES AND BENEFITS POSITIONS 99 FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	4,274,822
398	OTHER PERSONAL SERVICES FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	31,291
399	EXPENSES FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	1,426,130
400	OPERATING CAPITAL OUTLAY FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	188,172
401	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SOLAR ENERGY CENTER	

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	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	30,000
401A	SPECIAL CATEGORIES IMPACT OF TECHNOLOGY FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	45,000
401B	SPECIAL CATEGORIES RELOCATABLE CLASSROOMS FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	75,000
401C	SPECIAL CATEGORIES SAFE SCHOOLS FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	45,000
401D	SPECIAL CATEGORIES INDOOR AIR QUALITY FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	25,000
402A	SPECIAL CATEGORIES SAFETY INSPECTOR CERTIFICATION TRAINING DEVELOPMENT FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	50,000

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
BUDGETING AND MANAGEMENT

403	SALARIES AND BENEFITS POSITIONS 101 FROM GENERAL REVENUE FUND FROM SPECIAL TRUST FUND	3,387,752 50,107
404	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM SPECIAL TRUST FUND	76,795 21,294
405	EXPENSES FROM GENERAL REVENUE FUND FROM SPECIAL TRUST FUND	1,296,283 114,172
406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM SPECIAL TRUST FUND	15,258 280,944
407	SPECIAL CATEGORIES GRANTS AND AIDS - AUXILIARY LEARNING AIDS FOR POSTSECONDARY HANDICAPPED STUDENTS FROM GENERAL REVENUE FUND	1,140,108

Funds provided in Specific Appropriation 407 shall be used for auxiliary learning aid assistance for handicapped students who are attending a state university or public community college in Florida and shall be administered under rules adopted by the State Board of Education. Such rules shall include standards of eligibility providing that auxiliary aids will be restricted to students who are handicapped within the definition of Section 504 of the Rehabilitation Act of 1973, as amended, and who are not able to obtain auxiliary aid assistance under state or federal vocational rehabilitation programs or other governmental programs. Such rules shall provide for reimbursement to the institutions by the Department of Education for auxiliary aid assistance provided under this program. The level of reimbursement of funds to individual institutions shall be based on the number of disabled students served in the prior year, the amount of institutional matching funds provided, and the institution's Auxiliary Learning Aids expenditures for the prior year. Any funds herein appropriated and unencumbered at the end of the fiscal year shall revert to the General Revenue Fund unallocated. Participating institutions shall be required to provide matching funds of at least 30 percent beginning in Fall 1991 and at least 40 percent beginning in Fall 1996. Eligible matching expenditures shall include equipment and personnel services which are dedicated to providing direct auxiliary instructional support to handicapped

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students.

Upon request by the institution, an amount equal to 20 percent of an institution's allocation may be distributed at the time of allocation. Any funds provided in advance shall be deducted from the total amount the institution is eligible to be reimbursed for actual expenditures under its plan. At least once during each year the allocation, expenditures, and needs of all institutions shall be reviewed. If this review shows that any institution is not spending this allocation at a rate that would exhaust the allocation by the end of the year, the Commissioner may adjust allocations between and among institutions. For 1992-93, the annual expenditure limit for individual students participating shall be \$5,500.

None of the appropriation for auxiliary learning aids shall be expended for hourly, OPS, or salaried personnel except for persons who are necessary for providing direct auxiliary instructional support to handicapped students. With specific prior approval of the Department of Education, funds may be used to pay salaries of interpreters for the deaf, learning disability specialists, readers, notetakers and tutors who work directly with disabled students in the learning environment and who are employed in full-time salaried positions where the workload justifies a full-time employee. At no time may any of the funds from this appropriation be expended for the salary of the institution's coordinator of disabled student services.

The Department of Education shall survey private colleges and universities to determine the number of students who are handicapped within the definition of Section 504 of the Rehabilitation Act of 1973. Based on its findings, the Department shall estimate the fiscal impact of expanding the auxiliary learning aids for postsecondary handicapped students program to include the eligible students in private universities. The Department shall include in its 1993-94 legislative budget request funds needed to serve handicapped students in private universities at the same level as handicapped students in the State University System are funded.

409 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 1,473,431

Funds in Specific Appropriation 409 shall be allocated to the Multidisciplinary Educational Services Centers as follows: University of Florida, \$336,428; University of Miami, \$266,655; Florida State University, \$275,084; University of South Florida, \$333,942; and Jacksonville University, \$261,322. Each center shall provide a report to the Department of Education by September 1, 1992, for the 1991-92 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

410 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
FROM GENERAL REVENUE FUND 128,655

411 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION
RESOURCE NETWORK
FROM GENERAL REVENUE FUND 5,311,705

The funds provided in Specific Appropriation 411 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis

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shall continue to be the automation of student, staff and financial information systems.

411A SPECIAL CATEGORIES
GRANTS AND AIDS - GOVERNMENT CLOSE UP
PROGRAM
FROM GENERAL REVENUE FUND 48,626

Funds provided in Specific Appropriation 411A are to be used to maintain a State Government Close-Up Program to be administered by the Commissioner of Education in cooperation with Florida Close-Up, Inc. Districts shall submit a proposal developed with the assistance of Florida Close-Up, Inc.; funds shall be awarded by the Commissioner and shall be matched by an equal amount of local funds. Proposals shall include provisions for instruction in the organization and operation of State Government and citizenship education that includes a visit to observe the Legislature in session.

412 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 914,618

413 SPECIAL CATEGORIES
GRANTS AND AIDS - MANAGEMENT TRAINING ACT
FROM GENERAL REVENUE FUND 3,147,277

Funds provided in Specific Appropriation 413 shall be used for a state-wide coordinated accountability training support system. This support system shall include training required to successfully implement a student-centered outcome-based accountability system in every school and shall include the training needs of school district and state personnel. The current Regional Training and Development Networks, the Chief Executive Office Leadership Development Program, districts' human resource development programs and any other resources deemed appropriate shall be an integral part of the Accountability Training Support System. The primary objective of the support system shall be to enhance the capacity of personnel in each district and each school to effectively perform their responsibilities. Priority shall be given to training as many additional Master Trainers as necessary to meet the needs of each district and each school. Essential training materials which cannot be secured from another source may be designed and developed.

414 SPECIAL CATEGORIES
EDUCATION MANAGEMENT IMPROVEMENT
FROM GENERAL REVENUE FUND 396,386

Funds provided in Specific Appropriation 414 shall be used to fund the temporary assignment of professional staff among public education agencies to improve educational management and implementation of legislation as provided in s. 228.401, Florida Statutes.

415 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND 2,114,497
FROM EDUCATIONAL AIDS TRUST FUND 557,071

416 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 750,742
FROM EDUCATIONAL AIDS TRUST FUND 348,029

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

417 SALARIES AND BENEFITS POSITIONS 116
FROM GENERAL REVENUE FUND 1,872,913
FROM SPECIAL TRUST FUND 1,587,164

418 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 327,512

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419	EXPENSES		
	FROM GENERAL REVENUE FUND	927,239	
	FROM SPECIAL TRUST FUND		1,565,057
420	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	9,570	
421	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,391	
	FROM SPECIAL TRUST FUND		162,192

From the funds provided in Specific Appropriations 417, 418, 419 and 421, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e., mementos, awards, plaques, etc.).

423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUMMER INSERVICE		
	INSTITUTES		
	FROM GENERAL REVENUE FUND	7,668,302	

Funds provided in Specific Appropriation 423 shall be used to provide content and skill acquisition training for teachers necessary to develop and implement school improvement programs required under Florida's system of education accountability.

The Department shall have responsibility for designing, developing, and conducting inservice activities needed to assist districts and schools with school improvement and accountability. This includes the preparation of training materials, training trainers, planning and delivering workshops, and evaluating training. Design teams may be established and assembled as required to carry out this responsibility. The Department shall review districts' inservice evaluation instruments and practices conducted under the provisions of Section 231.608, Florida Statutes. Based on its findings, the Department shall provide assistance to districts, including the design of additional training evaluation instruments and procedures, to make possible the evaluation of inservice training, to insure that staff time and funds allocated to training result in measurable outcomes, and to achieve the schools' student performance standards.

Based on identified needs, school districts shall continue to plan and deliver district inservice programs which enable teachers to renew a certificate, meet state inservice requirements, or add a teaching field to a certificate to support school improvement. Funds may be used to pay the cost of salaries and employee benefits to teacher-participants and the cost of instruction for an intensive subject matter content summer inservice training program for classroom teachers; provided, however, that the salary paid to any participant shall not exceed the regular salary rate of the participant. Each school district shall include in its plan for inservice staff development to support school improvement, intensive subject matter training components including but not limited to mathematics, science, exceptional student education, English for Speakers of Other Languages (ESOL), instructional technology, and middle grades.

Funds are provided for alternative teacher preparation centers to support modified professional orientation programs for candidates for alternative certification pursuant to Section 231.172, Florida Statutes, and for district alternative teacher certification programs for certified teachers as provided in Section 231.174, Florida Statutes. The Department shall review the current alternative

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teacher certification programs and recommend changes that will make the programs more effective in serving a greater number of persons.

From the funds provided in Specific Appropriation 423, \$82,784 shall be allocated to the Florida Endowment for the Humanities to conduct summer inservice training for teachers of literature, art and other subjects related to the humanities that is directly related to the subject matter of courses taught by participating teachers.

424	SPECIAL CATEGORIES		
	TEACHER OF THE YEAR		
	FROM GENERAL REVENUE FUND		50,299

Funds provided in Specific Appropriation 424 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

425	SPECIAL CATEGORIES		
	SCHOOL RELATED PERSONNEL OF THE YEAR		
	FROM GENERAL REVENUE FUND		16,593

BLIND SERVICES, DIVISION OF

426	SALARIES AND BENEFITS	POSITIONS	329	
	FROM GENERAL REVENUE FUND		2,603,572	
	FROM FEDERAL REHABILITATION TRUST FUND			4,928,516
	FROM GRANTS AND DONATIONS TRUST FUND			74,755
	FROM U S TRUST FUND			819,754

427	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,591	
	FROM FEDERAL REHABILITATION TRUST FUND			62,390
	FROM GRANTS AND DONATIONS TRUST FUND			29,000
	FROM U.S. TRUST FUND			6,125

428	EXPENSES			
	FROM GENERAL REVENUE FUND		623,454	
	FROM FEDERAL REHABILITATION TRUST FUND			1,292,502
	FROM GRANTS AND DONATIONS TRUST FUND			97,484
	FROM U.S. TRUST FUND			309,028

429	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION			
	FACILITIES			
	FROM GRANTS AND DONATIONS TRUST FUND			95,428
	FROM WORKSHOP AND FACILITIES TRUST FUND			1,235,697

430	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		7,701	
	FROM FEDERAL REHABILITATION TRUST FUND			50,767
	FROM U.S. TRUST FUND			20,086

431	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND			59,462

432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	MANAGEMENT INFORMATION SYSTEM			
	FROM FEDERAL REHABILITATION TRUST FUND			330,000

433	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		491,958	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND			1,616,518

434	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VOCATIONAL			
	REHABILITATION			
	FROM GENERAL REVENUE FUND		2,598,003	
	FROM FEDERAL REHABILITATION TRUST FUND			3,717,529

436	SPECIAL CATEGORIES			
	VENDING STANDS			
	FROM GENERAL REVENUE FUND		397,390	

Funds provided in Specific Appropriation 436 shall be used to pay state retirement contributions for vending stand operators.

437	SPECIAL CATEGORIES			
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VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM TRAINING AND OPERATING TRUST FUND . . . 385,000
FROM U.S. TRUST FUND 1,002,707

Funds in Specific Appropriation 437 may be used to pay for minor construction projects as defined by the Department of General Services.

438 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND 19,216
FROM FEDERAL REHABILITATION TRUST FUND . . . 162,064

439 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM U.S. TRUST FUND 7,500

440 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 4,162
FROM FEDERAL REHABILITATION TRUST FUND . . . 7,930
FROM U.S. TRUST FUND 2,200

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified. Funds appropriated in Specific Appropriations 441 through 462 shall not be used to provide salary increases for employees at the recipient institutions.

441 SPECIAL CATEGORIES
BARRY UNIVERSITY - BACHELOR OF
SCIENCE/NURSING
FROM GENERAL REVENUE FUND 203,309

Funds provided in Specific Appropriation 441 are for not more than 1100 credit hours or 20 FTE students.

442 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
CHALLENGER PROGRAM
FROM GENERAL REVENUE FUND 304,267

443 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
OF EDUCATION
FROM GENERAL REVENUE FUND 304,267

444 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI MEDICAL SCHOOL
MINORITY AFFAIRS OFFICE
FROM GENERAL REVENUE FUND 173,869

Funds provided in Specific Appropriation 444 shall be expended with priority given to Florida students.

445 SPECIAL CATEGORIES
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN
ACCOUNTING
FROM GENERAL REVENUE FUND 56,536

Funds in Specific Appropriation 445 are for not more than 600 credit hours or 20 FTE students.

446 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE
EDUCATION
FROM GENERAL REVENUE FUND 92,872

Funds provided in Specific Appropriation 446 are for not more than 928 credit hours or 19.00 FTE students.

447 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - INDUSTRIAL
ENGINEERING

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FROM GENERAL REVENUE FUND 194,848

Funds provided in Specific Appropriation 447 are for not more than 660 credit hours or 22 FTE students.

448 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BACHELOR OF
SCIENCE/ARCHITECTURAL ENGINEERING
FROM GENERAL REVENUE FUND 79,426

Funds provided in Specific Appropriation 448 are for not more than 269 credit hours or 9 FTE students.

449 SPECIAL CATEGORIES
BARRY UNIVERSITY - MASTER OF SOCIAL WORK
PROGRAM - FT. MYERS
FROM GENERAL REVENUE FUND 118,485

Funds provided in Specific Appropriation 449 are for not more than 600 credit hours or 20 FTE students.

450 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY -
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 429,484

Funds provided in Specific Appropriation 450 are for not more than 4,199 credit hours or 87.50 FTE students.

451 SPECIAL CATEGORIES
FLORIDA SOUTHERN COLLEGE - BACHELOR OF
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD
EDUCATION
FROM GENERAL REVENUE FUND 74,718

Funds provided in Specific Appropriation 451 are for not more than 1,072 credit hours or 35.70 FTE students.

452 SPECIAL CATEGORIES
GRANTS AND AIDS - EDWARD WATERS UPGRADE
FROM GENERAL REVENUE FUND 224,777

453 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 179,822

Funds provided in Specific Appropriation 453 shall be transferred to the Historically Black College and University Library Improvement Trust Fund. The Department of Education is authorized to expend these funds from the trust fund pursuant to the provisions of s. 240.518, Florida Statutes.

454 SPECIAL CATEGORIES
NURSING CONTRACT - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 354,304

Funds provided in Specific Appropriation 454 are for not more than 1,200 credit hours or 40.00 FTE students.

455 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND 207,317

Funds provided in Specific Appropriation 455 are for not more than 1,050 credit hours or 35.0 FTE students.

455A SPECIAL CATEGORIES
TECHNOLOGICAL RESEARCH AND DEVELOPMENT
AUTHORITY
FROM GENERAL REVENUE FUND 550,010

456 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 96,098

Funds provided in Specific Appropriation 456 are for not more than 279 credit hours or 9.30 FTE students.

457 SPECIAL CATEGORIES

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UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE
DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND 387,624

Funds provided in Specific Appropriation 457 are for not more than 343 credit hours or 14.30 FTE students.

458 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD
MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND 309,722

Funds provided in Specific Appropriation 458 are for not more than 167 credit hours or 6.96 FTE students.

459 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ELECTRICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 56,186

Funds provided in Specific Appropriation 459 are for not more than 190 credit hours or 6.00 FTE students.

460 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN
NURSING CONTRACT
FROM GENERAL REVENUE FUND 320,561

Funds provided in Specific Appropriation 460 are for not more than 930 credit hours or 31.00 FTE students.

461 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY
FROM GENERAL REVENUE FUND 444,939

Funds provided in Specific Appropriation 461 are for no more than 150 FTE students who are Florida residents. Eligibility shall be based on the residency requirements stipulated in s. 240.1201, Florida Statutes.

Per student funding shall not exceed the difference between the average cost of state university fees and equivalent fees for students enrolled at Nova. No student funded through Specific Appropriation 461 shall receive a tuition voucher pursuant to s. 240.605, Florida Statutes.

462 FINANCIAL ASSISTANCE PAYMENTS
PRIVATE TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 16,574,373

Funds provided in Specific Appropriation 462 shall be used to provide tuition assistance to students. The maximum amount of the tuition voucher for 1992-93 shall be \$1,200. If the amount in Specific Appropriation 462 is not sufficient to provide \$1,200 to each eligible student, the department shall prorate the amount among all eligible students. Students enrolled in state contracted programs at private institutions whose tuition is equivalent to tuition in the State University System shall not be eligible to receive funds under the State Tuition Voucher Fund. The Commissioner shall establish a cut-off date for the submission of vouchers for each registration period. No funds provided in Specific Appropriation 462 for 1992-93 shall be used to pay any voucher submitted for 1991-92 enrollment. Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

463 SALARIES AND BENEFITS POSITIONS 111
FROM GENERAL REVENUE FUND 674,347

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FROM SPECIAL TRUST FUND 2,590,805

464 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,796
FROM SPECIAL TRUST FUND 28,540

465 EXPENSES
FROM GENERAL REVENUE FUND 253,768
FROM SPECIAL TRUST FUND 1,122,611

466 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,665
FROM SPECIAL TRUST FUND 580,429

468 SPECIAL CATEGORIES
FINANCIAL AID CONTRACTUAL SERVICES
FROM GENERAL REVENUE FUND 43,249
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 3,941,450

468A SPECIAL CATEGORIES
GRANTS AND AIDS - AFRICAN AND
AFRO-CARIBBEAN SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 157,507
FROM AFRICAN AND AFRO-CARIBBEAN
SCHOLARSHIP TRUST FUND 220,000

Funds in Specific Appropriation 468A are provided for scholarships for students who meet the eligibility requirements specified in Section 240.4145, Florida Statutes.

468B SPECIAL CATEGORIES
VOCATIONAL GOLD SEAL SCHOLARSHIP
FROM GENERAL REVENUE FUND 1,971,691

Funds provided in Specific Appropriation 468B shall be transferred to the Vocational Scholarship Program Trust Fund. The Department of Education is authorized to expend \$1,971,691 from the trust fund pursuant to provision s.240.4021, Florida Statutes. If funds in Specific Appropriation 468B are insufficient to provide a full scholarship to each eligible recipient, the department may prorate the scholarship balances among all eligible recipients.

468C SPECIAL CATEGORIES
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
BASIN PROGRAM
FROM GENERAL REVENUE FUND 72,117
FROM LATIN AMERICAN AND CARIBBEAN BASIN
SCHOLARSHIP TRUST FUND 282,629

Funds provided in Specific Appropriation 468C are contingent on the deposit of all private or business donations, grants, bequests or other funds provided for support of International Education or the Latin American Caribbean Scholarship Program into the Latin American and Caribbean Basin Scholarship Trust Fund in the State Treasury.

468D SPECIAL CATEGORIES
TRANSFER FLORIDA ACADEMIC SCHOLARS FUND
FROM FINANCIAL ASSISTANCE PAYMENTS
FROM GENERAL REVENUE FUND 23,076,114

Funds provided in Specific Appropriation 468D shall be transferred to the Florida Undergraduate Scholars' Trust Fund. The Department of Education is authorized to expend \$23,076,114 from the trust fund pursuant to the provisions in s. 240.402, Florida Statutes. If funds in Specific Appropriation 468D are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.

468E SPECIAL CATEGORIES
TRANSFER PUBLIC STUDENT ASSISTANCE GRANT
FINANCIAL ASSISTANCE PAYMENT
FROM GENERAL REVENUE FUND 15,937,315
FROM EDUCATIONAL AIDS TRUST FUND 1,048,849
FROM FLORIDA INSURED STUDENT LOAN TRUST
FUND 80,000

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Funds provided in Specific Appropriation 468E shall be transferred to the Florida Public Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$17,066,164 from the trust fund pursuant to the provisions of s. 240.409, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300. If funds in Specific Appropriation 468E are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.

From the funds provided in Specific Appropriation 468E up to \$1,376,524 shall be earmarked for the purpose of providing awards to community college students who apply for a student assistance grant after the existing application deadline. The Department of Education shall process all late community college applications at the close of the latest drop-add period.

468F SPECIAL CATEGORIES	
TRANSFER PRIVATE STUDENT ASSISTANCE GRANT	
FINANCIAL ASSISTANCE PAYMENT	
FROM GENERAL REVENUE FUND	5,378,335
FROM EDUCATIONAL AIDS TRUST FUND	724,346

Funds provided in Specific Appropriation 468F shall be transferred to the Florida Private Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$6,102,681 from the trust fund pursuant to the provisions of s. 240.4095, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300. If funds in Specific Appropriation 468F are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.

468G SPECIAL CATEGORIES	
TRANSFER POSTSECONDARY STUDENT ASSISTANCE	
GRANT FINANCIAL ASSISTANCE PAYMENT	
FROM GENERAL REVENUE FUND	1,101,686
FROM EDUCATIONAL AIDS TRUST FUND	77,874

Funds provided in Specific Appropriation 468G shall be transferred to the Florida Postsecondary Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$1,179,560 from the Florida Postsecondary Student Assistance Grant Trust Fund pursuant to the provisions of s. 240.4097, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300. If funds in Specific Appropriation 468G are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.

469 SPECIAL CATEGORIES	
NEEDS ANALYSIS PROCESSING	
FROM STUDENT LOAN GUARANTY RESERVE TRUST	
FUND	2,819,520

Funds provided in Specific Appropriation 469 shall be used to provide need analysis services at no cost to students who apply for need-based aid through student financial assistance programs administered by the Department of Education. To provide these services, the Department of Education may negotiate with one or more federally-approved Multiple Data Entry Processors. The Department shall contract with neither a processor which guarantees student loans nor with a processor which is a party to any agreement through which the participation of the Department or its lenders in the Florida Guaranteed Loan Programs is limited, restricted, or otherwise adversely affected. The need analysis forms generated through Specific Appropriation 469 will serve as the only acceptable need analysis forms for all need-based student financial assistance administered by the Department, including guaranteed student loans, unless otherwise approved by the department.

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470 FINANCIAL ASSISTANCE PAYMENTS	
CHALLENGER ASTRONAUTS MEMORIAL SCHOLARSHIP	
FROM CHALLENGER ASTRONAUTS MEMORIAL	
SCHOLARSHIP TRUST FUND	253,000

471 FINANCIAL ASSISTANCE PAYMENTS	
CHILDREN OF DECEASED AND DISABLED VETERANS	
SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	41,587

472 FINANCIAL ASSISTANCE PAYMENTS	
COLLEGE CAREER WORK EXPERIENCE PROGRAM	
FROM GENERAL REVENUE FUND	534,958

General Revenue funds provided in Specific Appropriation 472 shall be transferred to the College Career Work Experience Trust Fund. The Department of Education is authorized to expend \$534,958 from the College Career Work Experience Trust Fund pursuant to the provisions of s. 240.60, Florida Statutes.

473 FINANCIAL ASSISTANCE PAYMENTS	
CONFEDERATE MEMORIAL SCHOLARSHIPS	
FROM EX-CONFEDERATE SOLDIERS AND SAILORS	
ENDOWMENT TRUST FUND	3,300

474 FINANCIAL ASSISTANCE PAYMENTS	
CRITICAL TEACHER SHORTAGE	
FROM GENERAL REVENUE FUND	2,536,089

General Revenue funds provided in Specific Appropriation 474 shall be transferred to the Critical Teacher Shortage Trust Fund. The Department of Education is authorized to expend \$2,536,089 from the Critical Teacher Shortage Trust Fund pursuant to the provisions of s. 240.4065, Florida Statutes. If the funds in Specific Appropriation 474 are insufficient to provide a full award to each eligible recipient, the department may prorate the amount among the eligible recipients.

475 FINANCIAL ASSISTANCE PAYMENTS	
EXCEPTIONAL CHILD SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	109,212

476 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT REGENT SCHOLARSHIP	
FROM GENERAL REVENUE FUND	4,589

477 FINANCIAL ASSISTANCE PAYMENTS	
STATE BOARD OF COMMUNITY COLLEGES STUDENT	
MEMBER SCHOLARSHIP	
FROM GENERAL REVENUE FUND	4,589

478 FINANCIAL ASSISTANCE PAYMENTS	
POSTSECONDARY EDUCATION PLANNING	
COMMISSION STUDENT MEMBER SCHOLARSHIP	
FROM GENERAL REVENUE FUND	4,589

480 FINANCIAL ASSISTANCE PAYMENTS	
FLORIDA GRADUATE SCHOLARS	
FROM GENERAL REVENUE FUND	378,300

If funds in Specific Appropriation 480 are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.

484 FINANCIAL ASSISTANCE PAYMENTS	
MARY MCCLEOD BETHUNE SCHOLARSHIP	
FROM GENERAL REVENUE FUND	135,328
FROM MARY MCCLEOD BETHUNE SCHOLARSHIP	
CHALLENGE GRANT TRUST FUND	135,328

General Revenue funds provided in Specific Appropriation 484 shall be transferred to the Mary McCleod Bethune Challenge Grant Trust Fund. The Department of Education is authorized to expend \$270,656 from the Mary McCleod Bethune Challenge Grant Trust Fund pursuant to the provisions of s. 240.4125, Florida Statutes.

485 FINANCIAL ASSISTANCE PAYMENTS	
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	NICARAGUAN/HAITIAN SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	8,681
487	FINANCIAL ASSISTANCE PAYMENTS	
	MOST PROMISING TEACHER SCHOLARSHIP	
	FROM GENERAL REVENUE FUND	1,748,698
	General Revenue funds provided in Specific Appropriation 487 shall be transferred to the Critical Teacher Shortage Trust Fund. The Department of Education is authorized to expend \$1,748,698 from the Critical Teacher Shortage Trust Fund pursuant to the provisions of s. 240.4068, Florida Statutes.	
	If funds in Specific Appropriation 487 are insufficient to provide a full scholarship to each eligible recipient, the department may prorate scholarship balances among all eligible recipients.	
488	FINANCIAL ASSISTANCE PAYMENTS	
	MASTER ASSOCIATE TEACHER SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	232,800
489	FINANCIAL ASSISTANCE PAYMENTS	
	PAUL DOUGLAS SCHOLARSHIP	
	FROM EDUCATIONAL AIDS TRUST FUND	865,000
490	FINANCIAL ASSISTANCE PAYMENTS	
	PUBLIC SCHOOL WORK EXPERIENCE PROGRAM	
	FROM GENERAL REVENUE FUND	64,285
	General Revenue funds provided in Specific Appropriation 490 shall be transferred to the Public School Work Experience Trust Fund. The Department of Education is authorized to expend \$64,285 from the Public School Work Experience Trust Fund pursuant to the provisions of s. 240.604, Florida Statutes.	
491	FINANCIAL ASSISTANCE PAYMENTS	
	ROBERT C. BYRD HONORS SCHOLARSHIP	
	FROM EDUCATIONAL AIDS TRUST FUND	386,425
492	FINANCIAL ASSISTANCE PAYMENTS	
	SEMINOLE/MICCOSUKEE INDIAN SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	61,040
	General Revenue funds provided in Specific Appropriation 492 shall be transferred to the Seminole/Miccosukee Indian Trust Fund. The Department of Education is authorized to expend \$61,040 from the Seminole/Miccosukee Indian Trust Fund pursuant to the provisions of s. 240.413, Florida Statutes.	
493	FINANCIAL ASSISTANCE PAYMENTS	
	TEACHER/QUEST PARTNERSHIP PROGRAM	
	FROM CHALLENGER ASTRONAUTS MEMORIAL	
	SCHOLARSHIP TRUST FUND	700,000
494	FINANCIAL ASSISTANCE PAYMENTS	
	VIRGIL HAWKINS FELLOWSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	275,325
495	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM JOSE MARTI SCHOLARSHIP CHALLENGE	
	GRANT TRUST FUND	190,000
	PROJECTS, CONTRACTS AND GRANTS	
496	SALARIES AND BENEFITS	238
	POSITIONS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	8,630,271
497	OTHER PERSONAL SERVICES	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	1,556,409
498	EXPENSES	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	4,776,300
499	AID TO LOCAL GOVERNMENTS	

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	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	37,736,592
500	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - JOINT TRAINING	
	PARTNERSHIP PROGRAM	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	6,000,000
501	OPERATING CAPITAL OUTLAY	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	176,356
502	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUILDING CONSTRUCTION	
	INDUSTRY RESEARCH PROJECTS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	327,963
503	SPECIAL CATEGORIES	
	COOPERATIVE ASSOCIATION SCHOLARSHIPS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	120,000
504	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHOICES PRODUCT SALES	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	994,000
	The Bureau of Career Development is authorized to continue the sale of products and services which are not funded by the General Revenue Fund. The bureau is authorized to collect registration fees as necessary to conduct statewide and regional workshops and conferences. Sales may be in-state or out-of-state. The revenue from sales and registration fees provided in Specific Appropriation 504 may be used to fund promotional efforts (e.g., advertising, mementos, awards, plaques, etc.).	
505	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DRUG FREE	
	SCHOOLS/COMMUNITY BASED PROGRAMS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	13,748,955
506	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INFANTS AND TODDLERS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	2,669,107
507	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NATIONAL GEOGRAPHIC	
	PROJECT	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	50,000
508	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PRIVATE GIFTS FOR	
	RECOGNITION AWARDS	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	33,000
	Funds provided in Specific Appropriation 508 shall be used to implement a program to recognize outstanding performance in education in Florida. The Commissioner of Education shall identify outstanding performance in education meriting recognition. When deemed appropriate by the Commissioner, the recognition award shall be presented by the State Board of Education. Each recognition award shall be appropriate for the performance being recognized as determined by the Commissioner (e.g., cash awards, certificates and plaques, etc.).	
510	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE SATELLITE NETWORK	
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	81,600
	Funds provided in Specific Appropriation 510 which	

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are paid by commercial and other users of the State Satellite Network for coffee, cola, snacks, etc. for Satellite Teleconference participants may be expended by the host conference sites for these purposes.

PUBLIC SCHOOLS, DIVISION OF

511	SALARIES AND BENEFITS	POSITIONS	235	
	FROM GENERAL REVENUE FUND		6,331,210	
	FROM SPECIAL TRUST FUND			2,745,006
512	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		157,151	
	FROM SPECIAL TRUST FUND			336,504
513	EXPENSES			
	FROM GENERAL REVENUE FUND		3,233,749	
	FROM SPECIAL TRUST FUND			1,895,003
514	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROGRAMS OF EMPHASIS			
	FROM GENERAL REVENUE FUND		7,358,909	
	FROM EDUCATIONAL AIDS TRUST FUND			1,858,354

Funds in Specific Appropriation 514 are provided to continue state-level education initiatives and may be used to continue the following programs: (1) Pre-Kindergarten Handicapped Information System, (2) Network of Centers for Severely Emotionally Disturbed, (3) Florida Diagnostic and Learning Resource Centers, (4) Resource Materials for the Hearing Impaired, (5) Visually Handicapped Resources, (6) Governor's Summer Program for the Gifted, (7) Challenge Grant Program for the Gifted, (8) Governor's Summer Colleges, (9) Summer Camps, (10) State Science Fair, (11) Regional Centers of Excellence, (12) Youth Art Symposium, (13) Miccosukee Indian Education Program, (14) Seminole Indian Education Program, (15) Instructional Materials Management, (16) Instructional Materials Inservice Training, (17) MIS Council, (18) Missing Children, (19) Arts in Education, (20) Okeechobee/Dozier Supplement, and (21) Harry Anna/All Children's Hospital Supplement. The Commissioner of Education shall allocate for each of these programs an amount not less than 90 percent of the program's adjusted 1991-92 appropriation.

516	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM			
	FROM GENERAL REVENUE FUND		3,975,226,464	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND			35,500,000

From the funds provided in Specific Appropriation 516 for vocational students, districts shall spend no less than 2.78 percent of the total for repair, replacement, or updating of vocational equipment or for maintenance contracts.

The department's monthly distribution of funds provided in Specific Appropriation 516 shall be made in equal payments on or about the 10th and 26th of each month.

From the funds provided in Specific Appropriation 516, including the funds provided in s. 236.081(3), Florida Statutes, each school district may use funds to implement the beginning teacher program.

Funds provided in Specific Appropriation 516 may be used to pay the cost of school districts' required program for preparing new principals.

Funds provided in Specific Appropriation 516 shall be allocated using a base student allocation of \$2,355.49

Funds appropriated in Specific Appropriation 516 shall be allocated using a funding adjustment calculated in the following manner: (Step 1) Each district's total 1991-92 funds available shall be divided by the district's 1991-92 weighted

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full-time-equivalent (FTE) student enrollment. Total available funds shall include state FEFP formula and major categorical funds, and local required and discretionary funds. (Step 2) Each district's 1991-92 total funds per weighted student calculated in Step 1 shall be multiplied by the district's 1992-93 funded weighted FTE student enrollment. (Step 3) The amounts calculated in Step 2 shall be prorated to achieve a state total amount equal to the sum of districts' 1992-93 unadjusted total potential funds. Each district's 1992-93 unadjusted total potential funds shall be the sum of state FEFP formula funds, major categorical funds, district discretionary lottery funds and local required and maximum potential discretionary effort funds. (Step 4) The prorated amount for each district calculated in Step 3 shall be subtracted from the district's 1992-93 unadjusted total potential funds amount, which is defined in Step 3. That difference shall be the district's funding adjustment amount and shall be added to the district's total unadjusted FEFP entitlement.

From the funds in Specific Appropriation 516, \$20,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes for school districts of 19,000 and fewer FTE in 1992-93.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes and shall be adjusted in the following manner: (Step 1) Values calculated pursuant to the provisions of s. 236.081, Florida Statutes, shall be indexed by dividing each district's DCD by the value of the district that has the lowest DCD; (Step 2) Each district shall be assigned to a region that corresponds to the state's judicial circuits; (Step 3) The indexed DCD that is the highest value within the region shall be assigned to all districts within the region.

Total unadjusted local effort taxes for 1992-93 shall be \$3,030,591,485. The adult fee amount for resident adults for 1991-92 shall be \$288; the nonresident fee amount shall be \$576. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1992-93 shall be 0.510 mills.

Districts shall assess each fee non-exempt student a financial aid fee equal to 10 percent of the student's required fee amount. The total fee amount paid by a student shall be equal to the sum of the required fee and the financial aid fee. Districts shall use funds collected from the financial aid fee assessment to waive in full or in part the fees of persons with demonstrated financial need. The State Board of Education shall promulgate rules defining the process by which districts shall establish students' financial need and the process by which districts shall account for the use of these funds. This process shall include an annual report submitted to the Department of Education in sufficient detail to allow the Department to evaluate the effectiveness of each district's financial aid program.

Funds provided in Specific Appropriation 516 are based upon program cost factors for 1992-93 as follows:

1. Basic Programs	
A. K-3 Basic	1.014
B. 4-8 Basic	1.000
C. 9-12 Basic	1.225
D. K-3 Mainstream	2.028
E. 4-8 Mainstream	2.000
F. 9-12 Mainstream	2.450
2. Special Programs for Exceptional Students	
A. Educable Mentally Retarded	2.184
B. Trainable Mentally Retarded	2.922

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C. Physically Handicapped	3.453
D. Physical & Occupational Therapy Part-Time	9.527
E. Speech, Language & Hearing Part-Time	5.475
F. Speech, Language & Hearing	3.176
G. Visually Handicapped Part-Time	15.145
H. Visually Handicapped	4.353
I. Emotionally Disturbed Part-Time	3.740
J. Emotionally Disturbed	2.812
K. Specific Learning Disability Part-Time	2.914
L. Specific Learning Disability	2.049
M. Gifted Part-Time	1.896
N. Hospital & Homebound Part-Time	11.611
O. Profoundly Handicapped	4.396
3. Special Programs for At-Risk Students	
A. Dropout Prevention	1.656
B. ESOL K-3	1.644
C. ESOL 4-8	1.679
D. ESOL 9-12	1.649
4. Special Programs for Vocational Job Preparatory (7-12)	
A. Agriculture	1.728
B. Office	1.229
C. Distributive	1.112
D. Diversified	1.185
E. Health	1.513
F. Public Service	.930
G. Home Economics	1.261
H. Technical, Trade, Industrial	1.746
I. Exploratory (6-12)	1.276
J. Vocational Mainstream	2.325
5. Special Programs for Vocational Job Preparatory (Adult)	
A. Agriculture	1.537
B. Office	1.292
C. Distributive	1.374
D. Diversified	.877
E. Health	1.506
F. Public Service	.959
G. Home Economics	1.433
H. Technical, Trade, Industrial	1.418
6. Special Programs for Vocational Adult Supplemental	
A. Agriculture	1.516
B. Office	1.114
C. Distributive	.806
D. Health	1.454
E. Public Service	1.060
F. Home Economics	1.367
G. Technical, Trade, Industrial	1.332
7. Special Programs for Adult General Education	
A. Adult Basic	.745
B. Adult Secondary	.763
C. Lifelong Learning	.700
D. Adult Handicapped	1.337

From the funds provided in Specific Appropriation 516, \$1,584 is provided for the education of each inmate served pursuant to contractual agreement between a school district and a federal correctional institution. To provide that amount, the following adjustment shall be calculated and made a part of districts' required local effort fee amount: (Step 1) the total number of weighted inmate students served by the district shall be multiplied by the BSA and by the district cost differential; (Step 2) the total number of unweighted inmate FTE served shall be multiplied by the adult fee amount; (Step 3) the total number of weighted inmate FTE shall be multiplied by the base student allocation and by the district cost differential; (Step 4) the amounts calculated in (Step 2) and (Step 3) above shall be subtracted from the amount calculated in (Step 1) and the difference shall be added to and made a part of the district's required local effort.

The fee waiver amount for each district for 1992-93 shall be calculated by multiplying each district's total non-fee exempt full-time equivalent enrollment in all adult programs by .08 and by the adult fee

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amount. This amount shall include the amount waived for senior citizens over age 65.

Any course provided by a district to satisfy the one-half credit life management skills training graduation requirements defined by s. 232.246(1)(b), Florida Statutes, shall be funded at the appropriate level for a Grades 9-12 basic education program course.

A student in cooperative education or other types of programs incorporating on-the-job training, including apprenticeship, shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

From the funds appropriated in Specific Appropriation 516, Dade County students enrolled in approved apprenticeship programs as defined in s. 446.021, Florida Statutes, shall not generate FEFP funding for on-the-job training activities.

Instruction of state inmates shall not be included in the full-time equivalent student enrollment for FEFP funding. No funds in Specific Appropriation 516 are provided for instruction of state inmates.

In the event that a residential care facility as provided for in s. 230.23(4)(n), Florida Statutes, is phased down or phased out during the 1992-93 fiscal year, the school district shall be held harmless for any reduction in FTE from the FTE included in the consensus Enrollment Estimating Conference Report for that facility.

Funds provided in Specific Appropriation 516 shall be used to the extent necessary by each school district to fully implement the State Automated Student and Staff Data Base Reporting requirements.

Funds provided as a supplemental FEFP appropriation for 1991-92 are folded into and made a part of funds provided in Specific Appropriation 516 for 1992-93. The allocation of funds provided in Specific Appropriation 516 shall not separately identify these prior year supplemental appropriation funds.

517 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT DISCRETIONARY
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND

478,447,645

Funds appropriated in Specific Appropriation 517 are provided as enhancement funds for school districts and shall be allocated by multiplying each district's weighted full-time-equivalent (FTE) student enrollment times \$160.79 and times the district cost differential (DCD) and by prorating district entitlements to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 517, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 517, school boards may allocate to each school not less than \$4 and not more than \$9.50 per unweighted

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FTE student to be based at the discretion of the staff and parents of the school to develop and implement the school's improvement plan. School boards that can demonstrate that they are currently expending at least \$4 per unweighted full-time equivalent student on the planning process required by current law and this act may use such expenditures to satisfy the requirements of this section. The school's improvement plan shall be based on the needs of the students at the school and shall be consistent with the state-wide and district-wide school improvement programs.

be used by the State Board of Education in 1992-93 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes. The proceeds from such sale or lease shall be deposited into a trust account entitled "Florida Educational Examination Development Fund" and shall be used by the Department of Education for activities related to the testing programs specified in state statute.

Funds provided in Specific Appropriation 522 may be used for research and analyses of existing data available through Florida's education, evaluation and assessment programs.

518 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 73,108,829

523 SPECIAL CATEGORIES
GRANTS AND AIDS - DRUG ABUSE EDUCATION
FROM DRUG ABUSE EDUCATION TRUST FUND 1,403,000

Districts shall use funds appropriated in Specific Appropriation 518 for the purchase of instructional and library media materials. Before any district receives its allocation of funds it shall provide data to the Department of Education that show (1) the amount spent during 1991-92 for library media materials and (2) the amount budgeted for 1992-93 for library media materials. The expenditure of funds provided in Specific Appropriation 518 shall demonstrate that the purchase of library media materials are a high priority of each district.

524 SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 78,572,355

From the funds provided in Specific Appropriation 518, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(h), Florida Statutes.

From the funds in Specific Appropriation 524, \$3,295,172 is provided to continue the Migrant Education 3 and 4 Year Old's Program.

From funds provided in Specific Appropriation 524, \$77,500 shall be used for the operation of a State Coordinating Council on Early Childhood Services.

The growth allocation per FTE student is \$130.97 in 1992-93. If the funds provided in Specific Appropriation 518 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds may be used for dual enrollment as provided in s. 236.081(1)(h), Florida Statutes. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1992; 35% on or about October 10, 1992; 10% on or about January 10, 1992 and the balance on or about June 10, 1993.

Funds in Specific Appropriation 524 shall be allocated to each eligible school district on the basis of full-time equivalent (FTE) students served consistent with the provisions of s. 230.2305, Florida Statutes. For the purpose of this appropriation, an FTE is defined as six hours per day of quality contact time in a developmentally appropriate program for 180 days. The program shall be administered in accordance with the 1990-91 guidelines, except that at least 70 percent of the total funds allocated to each district shall be used for implementing and conducting a prekindergarten early intervention program or contracting with other public or nonpublic entities for programs to serve eligible children and no more than 30 percent of the funds allocated to each school district may be used to enhance existing public and nonpublic programs for eligible children, to provide before-school and after-school care for children served by this program.

From the funds provided in Specific Appropriation 518, \$100,000 shall be to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

525 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY
COOPERATION
FROM GENERAL REVENUE FUND 1,046,197

From the funds provided in Specific Appropriation 518, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools on an equitable formula based on the number of students in the respective districts.

Funds appropriated in Specific Appropriation 525 are provided for comprehensive services that are delivered pursuant to interagency partnerships and collaborative arrangements among state and local, public and private entities. These services shall emphasize treatment and support services for children and parents.

518A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SAFE SCHOOLS
FROM GENERAL REVENUE FUND 9,521,846

Funds in Specific Appropriation 525 may be used to continue the following programs: (1) Cities in Schools, (2) School Volunteers, (3) Contracted Services, (4) In-School Child Care, and (5) Drop-out Prevention. Funds provided in Specific Appropriation 525 shall be used for community based prevention projects as provided by s. 230.2316(11), Florida Statutes, or similar legislation. Such projects, where appropriate, shall utilize funds

520 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 232,364,265

521 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 276,170
FROM SPECIAL TRUST FUND 94,628

522 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND 3,810,013
FROM SOPHOMORE LEVEL TEST TRUST FUND 104,270
FROM TEACHER CERTIFICATION EXAMINATION
TRUST FUND 1,147,357

Funds provided in Specific Appropriation 522 shall

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provided by the Job Training Partnership Act for school-to-work transition programs, or other comprehensive drop-out prevention approaches.

From the funds in Specific Appropriation 525, \$81,200 is provided for regional technical assistance and staff development services to school districts to improve programming for at-risk students. Services shall be provided through grants to school districts in each of the five geographical DOE programs.

From the funds in Specific Appropriation 525, \$2,598 is provided for support of the Florida Council for Student Services.

From the funds appropriated in Specific Appropriation 525, \$475,000 is provided to continue regional coordination for drop-out prevention in each of the state's five programs.

VOCATIONAL, ADULT, AND COMMUNITY EDUCATION,
DIVISION OF

As authorized in Section 230.645(5), Florida Statutes, fees for postsecondary adult vocational and supplemental vocational instruction shall be no less than \$0.31 per hour and no more than \$0.77 per hour for Florida residents. Each community college board of trustees and district school board shall adopt policies relating to the determination of fees for individual courses.

526	SALARIES AND BENEFITS	POSITIONS	145	
	FROM GENERAL REVENUE FUND		2,633,714	
	FROM EDUCATIONAL AIDS TRUST FUND			2,790,441
527	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,292	
	FROM EDUCATIONAL AIDS TRUST FUND			190,916
528	EXPENSES			
	FROM GENERAL REVENUE FUND		713,742	
	FROM EDUCATIONAL AIDS TRUST FUND			1,877,140
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND			30,500
529	AID TO LOCAL GOVERNMENTS	CENTERS OF EXCELLENCE		
	FROM GENERAL REVENUE FUND		355,755	
531	AID TO LOCAL GOVERNMENTS	GRANTS AND AIDS - COMMUNITY SCHOOLS		
	FROM GENERAL REVENUE FUND		3,680,416	
	From the funds in Specific Appropriation 531, \$89,239 shall be allocated for four Centers for Community Education.			
532	AID TO LOCAL GOVERNMENTS	GRANTS AND AIDS - ADULT LITERACY CENTERS		
	FROM GENERAL REVENUE FUND		249,279	
	Funds in Specific Appropriation 532 are provided for model non-instructional adult literacy centers to complement existing public and private instructional adult literacy programs.			
534	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,926	
	FROM EDUCATIONAL AIDS TRUST FUND			1,773
535	SPECIAL CATEGORIES	BLUEPRINT FOR CAREER PREPARATION		
	FROM GENERAL REVENUE FUND		3,570,839	

COMMUNITY COLLEGES, DIVISION OF

The funds in Specific Appropriation 541 shall be used to serve the following assigned FTE enrollments:

	1992-93
Advanced and Professional	100,091
Postsecondary Vocational	39,124
Postsecondary Adult Vocational	11,182

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Supplemental Vocational	6,117
College and Vocational Preparatory	13,075
Adult Basic & High School	13,781
Total	183,370

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory, adult basic and high school and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state and federal inmate education provided by community colleges in 1992-93 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state or federal inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriations 541 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Community colleges may generate an additional one-fourth (.25) of a full-time equivalent for dually-enrolled students.

Funds provided in Specific Appropriation 541 contemplate that each board of trustees shall have authority to designate that funds due it be placed for investment in its account with the State Board of Administration, rather than be deposited, and the board of trustees may direct those persons having money due to the board of trustees to pay such funds to the State Board of Administration to make authorized investments for its accounts.

The Division of Community Colleges shall have the authority to distribute the funds provided in Specific Appropriation 541 in 12 unequal installments as may be necessary to provide for the resolution of any cash flow problems in the community college system.

No funds shall be expended from Specific Appropriation 541 for the operation of the Community Instructional Services Program or Lifelong Learning Program.

Funds provided in Specific Appropriation 541 contemplate that, except for CO&DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a full-time equivalent enrollment in the developmental program, including students enrolled in both the college and vocational preparatory program, postsecondary adult and supplemental disciplines in the vocational program and the lifelong learning program shall be defined as 900 membership hours per year. Furthermore, the

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annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Funds provided in Specific Appropriation 541 contemplate that colleges shall continue to the extent possible to reduce the class size of college level English and mathematics courses to an average of 22 students.

Courses in the college and vocational preparatory education program shall be approved by the State Board of Community Colleges and be recorded in the statewide common course numbering system.

From the funds provided in Specific Appropriation 541, community colleges may waive fees for any non-fee exempt student provided that the total number of students for whom fees are waived shall not exceed five percent of the systemwide full-time equivalent enrollment in postsecondary adult vocational, vocational supplemental, and vocational preparatory programs. This five percent shall include any student for whom an in-kind contribution is accepted in lieu of the collection of a fee. All in-kind contributions accepted in lieu of student fees must be directly related to the instructional program to be provided. Facilities, equipment, personnel, or other resources provided by a cooperating entity for cooperative vocational education programs shall not be considered an in-kind contribution. General purpose classroom space at a site other than in a community college facility shall not be accepted as an in-kind contribution if adequate classroom space is available at a community college facility, unless the classroom space is provided at a facility operated by an approved apprenticeship program. Waivers may only be granted to students for courses within the program areas generating the fee waivers.

From funds in Specific Appropriations 537 through 539, the State Board of Community Colleges shall develop and submit a three-year Public Education Capital Outlay Legislative Budget Request within the revenue available in accordance with s. 235.41(1), Florida Statutes. Any project recommendation for new construction shall be requested over a three year period in the following phases; planning, construction and equipment. The recommendation for each phase shall represent the total projected cost for that particular phase. New construction projects that can complete all three phases within one fiscal year shall be exempt from this requirement. Within 30 days of the signing of a planning or construction contract for funded projects, the individual institution shall notify the Office of Educational Facilities of the expected contract completion date.

537	SALARIES AND BENEFITS	POSITIONS	45
	FROM GENERAL REVENUE FUND		2,101,713
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,229
	FROM COMMUNITY COLLEGE CONFERENCE TRUST FUND		5,000
539	EXPENSES		
	FROM GENERAL REVENUE FUND		417,391
540	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS		
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND		115,790,000

Funds provided in Specific Appropriation 540 shall be allocated as follows:

Brevard	5,500,940
Broward	7,742,741
Central Florida	1,921,635
Chipola	943,451

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Daytona Beach	5,339,908
Edison	2,685,742
Florida CC at Jacksonville	10,618,562
Florida Keys	569,607
Gulf Coast	1,856,591
Hillsborough	5,968,244
Indian River	4,270,790
Lake City	1,294,561
Lake-Sumter	668,120
Manatee	2,833,511
Miami-Dade	20,169,267
North Florida	601,181
Okaloosa-Walton	2,015,727
Palm Beach	5,314,017
Pasco-Hernando	1,794,072
Pensacola	4,682,523
Polk	1,989,836
St. Johns	1,106,376
St. Petersburg	6,486,069
Santa Fe	4,404,667
Seminole	3,918,416
South Florida	1,672,826
Tallahassee	3,189,674
Valencia	6,230,946

541	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	407,648,915

The average matriculation fees specified in Subsection 240.35(5), Florida Statutes, are hereby established for 1992-93 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 23.25
Postsecondary Vocational	23.25
Adult Vocational	13.25
Supplemental Vocational	20.75
College Preparatory	23.25

The additional tuition fee paid by out-of-state residents shall be no less than three times the matriculation fee established by each board of trustees.

Funds provided in Specific Appropriation 541 shall be allocated as follows:

Brevard	19,950,698
Broward	26,036,180
Central Florida	7,330,370
Chipola	4,395,087
Daytona Beach	17,308,734
Edison	8,116,283
Florida CC at Jacksonville	37,795,005
Florida Keys	3,270,722
Gulf Coast	6,834,144
Hillsborough	19,561,814
Indian River	13,471,909
Lake City	6,598,533
Lake-Sumter	3,564,136
Manatee	9,287,785
Miami-Dade	72,318,556
North Florida	2,934,589
Okaloosa-Walton	7,282,347
Palm Beach	17,069,042
Pasco-Hernando	5,757,796
Pensacola	19,161,611
Polk	7,193,866
St. Johns River	4,428,312
St. Petersburg	22,446,515
Santa Fe	16,183,187
Seminole	13,886,668
South Florida	5,491,494
Tallahassee	10,184,050
Valencia	19,789,482

The Division of Community Colleges shall maintain a policy regarding office hours that instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

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542 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIFELONG LEARNING
FROM GENERAL REVENUE FUND 2,223,492

Funds provided in Specific Appropriation 542 shall be allocated as follows:

Brevard	\$ 498,833
Broward	122,583
Central Florida	33,303
Chipola	17,714
Daytona Beach	192,023
Edison	7,794
Florida CC at Jacksonville	294,765
Florida Keys	12,754
Gulf Coast	58,811
Hillsborough	52,434
Indian River	68,023
Lake City	7,086
Lake-Sumter	7,086
Miami-Dade	187,771
Okaloosa-Walton	26,925
Palm Beach	125,417
Pasco-Hernando	37,554
Pensacola	147,383
Polk	53,851
St. Petersburg	88,571
Santa Fe	12,754
Seminole	72,983
South Florida	56,685
Tallahassee	5,669
Valencia	34,720

542A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 88,659

543 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION OF FEDERAL
INMATES
FROM GENERAL REVENUE FUND 328,632

Funds provided in Specific Appropriation 543 are to continue serving federal prison inmates at the same level as provided in 1991-92. Sufficient funds are provided to serve 231 FTE. Except for inmates in college credit courses who have paid their own fees, inmates served by the colleges from this appropriation through contracts with the federal prison shall not be counted as FTE by the college.

544 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY COLLEGE
ENDOWMENT MATCHING FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 2,750,000

Funds provided in Specific Appropriation 544 shall be expended pursuant to Section 240.36, Florida Statutes.

545 SPECIAL CATEGORIES
GRANTS AND AIDS - LITERACY CENTERS
FROM GENERAL REVENUE FUND 390,772

546 SPECIAL CATEGORIES
GRANTS AND AIDS - LIBRARY AUTOMATION
FROM GENERAL REVENUE FUND 2,501,436

547 SPECIAL CATEGORIES
GRANTS AND AIDS - NURSING EDUCATION
CHALLENGE GRANT FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 800,000

548 SPECIAL CATEGORIES
GRANTS AND AIDS - SOLAR ADMINISTRATION
FROM GENERAL REVENUE FUND 53,875

548A SPECIAL CATEGORIES
APPLETON MUSEUM - CENTRAL FLORIDA
COMMUNITY COLLEGE
FROM GENERAL REVENUE FUND 174,530

548B SPECIAL CATEGORIES
MILITARY-RELATED ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 359,289

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From funds provided in Specific Appropriation 548B the State Board of Community Colleges shall award grants to community colleges on a competitive basis. Grants shall be awarded for examining non-military application of high technology and for the technical training and placement of former military personnel.

548C DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND 60,217

548D DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 438,850

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriations 549 through 552 the Florida School for the Deaf and Blind shall implement in the 1992-93 fiscal year a statewide interpreter training program. The planning phase for this program shall involve representatives from the Department of Education as well as representatives from school district exceptional child programs.

549 SALARIES AND BENEFITS POSITIONS 526
FROM GENERAL REVENUE FUND 14,387,601
FROM GRANTS AND DONATIONS TRUST FUND 639,528

550 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 351,811
FROM GRANTS AND DONATIONS TRUST FUND 80,000

551 EXPENSES
FROM GENERAL REVENUE FUND 2,582,713
FROM GRANTS AND DONATIONS TRUST FUND 156,863

Funds provided in Specific Appropriation 551 for outreach services to school districts shall be released based on a written agreement with the Division of Public Schools designating the services as a component of the system of diagnostic and learning resource centers authorized in s. 229.832 - 229.834, Florida Statutes.

The Board of Trustees for the Florida School for the Deaf and the Blind and the State Board of Education shall jointly develop and adopt rules for quality standards for the educational and residential programs of the school. The Department of Education is directed to implement a system for regular auditing and monitoring for compliance with the quality standards established by the Board of Trustees and the State Board of Education.

552 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 148,333
FROM GRANTS AND DONATIONS TRUST FUND 100,000

553 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 258,431
FROM GRANTS AND DONATIONS TRUST FUND 50,000

554 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 105,990

556 SPECIAL CATEGORIES
SUMMER PROGRAMS
FROM GENERAL REVENUE FUND 161,698

The funds provided in Specific Appropriation 556 are provided only for the purpose of conducting a Summer Program at the Florida School for the Deaf and the Blind. At the conclusion of the Summer Program, and no later than September 30, the President of the

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Florida School for the Deaf and the Blind shall submit to the Department of Education, performance, evaluation and financial/statistical reports. The reports shall include the total amount expended for the program and the source of these funds.

557 SPECIAL CATEGORIES
STUDENTS HOME ON WEEKENDS PROGRAM
FROM GENERAL REVENUE FUND 416,946

The funds provided in Specific Appropriation 557 are provided only for the purpose of transporting students home on the weekends. At the conclusion of the school year, and no later than September 30, the President of the Florida School for the Deaf and Blind shall submit to the Speaker of the House and the President of the Senate a report detailing the amount expended for the program and the source of funds.

558 SPECIAL CATEGORIES
TEACHER EDUCATION
FROM GENERAL REVENUE FUND 6,666

Funds provided in Specific Appropriation 558 shall be used for the direct support of non-credit teacher education activities.

559 SPECIAL CATEGORIES
MAINSTREAMING
FROM GENERAL REVENUE FUND 67,200

560 SPECIAL CATEGORIES
COMMUNICATION PHILOSOPHY
FROM GENERAL REVENUE FUND 24,000

KNOTT DATA CENTER

561 SALARIES AND BENEFITS POSITIONS 71
FROM WORKING CAPITAL TRUST FUND 2,417,597

562 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 2,995

563 EXPENSES
FROM WORKING CAPITAL TRUST FUND 804,425

564 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 11,296

565 SPECIAL CATEGORIES
OVERTIME
FROM WORKING CAPITAL TRUST FUND 20,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

566 SALARIES AND BENEFITS POSITIONS 10
FROM GENERAL REVENUE FUND 513,958

567 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 32,760

568 EXPENSES
FROM GENERAL REVENUE FUND 96,805

From funds in Specific Appropriations 566 through 568, the Postsecondary Education Planning Commission shall proceed with development of a comprehensive revision of the Master Plan for Florida Postsecondary Education. The Master Plan shall be completed for submission to the State Board of Education and the Legislature on or before October 1, 1993.

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 569 through 583 contemplate that the matriculation and tuition fees collected for Summer Term 1993 enrollments shall not be expended during the 1992-93 fiscal year.

The positions included in Specific Appropriations 569 through 603 in the Division of Universities represent man-years.

From the funds in Specific Appropriations 569

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through 584, the salary rate shall be consistent with legislative workpapers that support the General Appropriations Act.

Universities shall not expend matriculation and tuition fees collected in excess of the amounts appropriated in the General Appropriations Act.

Funds provided in Specific Appropriation 569 through 583 contemplate the same level of matriculation and out-of-state fees per credit hour as established for the fall and spring terms of the 1991-92 fiscal year.

Funds provided in Specific Appropriations 570 through 583 reflect reductions of \$43,904,209 and may be allocated at the discretion of the Board of Regents among Specific Appropriations 570 through 583. In administering these reductions, the Board of Regents shall not reduce Type I institutes and research centers by an amount which is greater than the average percentage reduction to be taken in the Instruction and Research and University Support appropriation categories for the Educational and General activities. The Board of Regents shall submit a report to the President of the Senate and the Speaker of the House of Representatives on or before November 1, 1992, that identifies the specific reductions made.

EDUCATIONAL AND GENERAL ACTIVITIES

569 LUMP SUM
STATE UNIVERSITY SYSTEM LOTTERY FUNDS
POSITIONS 236
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 107,781,421

From the funds in Specific Appropriation 569 for lottery enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

570 LUMP SUM
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES OPERATIONS
POSITIONS 2,022
FROM GENERAL REVENUE FUND 85,115,238
FROM EXPERIMENT STATION FEDERAL GRANT
TRUST FUND 2,841,657
FROM EXPERIMENT STATION INCIDENTAL TRUST
FUND 1,099,091
FROM EXTENSION SERVICE FEDERAL GRANT
TRUST FUND 3,435,636
FROM EXTENSION SERVICE INCIDENTAL TRUST
FUND 845,111
FROM INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES STUDENT FEE TRUST FUND 3,335,359

571 LUMP SUM
UNIVERSITY OF SOUTH FLORIDA MEDICAL
OPERATIONS
POSITIONS 611
FROM GENERAL REVENUE FUND 32,041,305
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL
CENTER STUDENT FEE TRUST FUND 3,630,855
FROM MEDICAL CENTER - PROFESSIONAL
MEDICAL LIABILITY SELF INSURANCE TRUST
FUND 1,143,901
FROM OPERATION AND MAINTENANCE TRUST
FUND 2,708,350

572 LUMP SUM
UNIVERSITY OF FLORIDA HEALTH CENTER

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OPERATIONS		
	POSITIONS	1,594
FROM GENERAL REVENUE FUND		67,855,335
FROM INCIDENTAL TRUST FUND		13,783,641
FROM UNIVERSITY OF FLORIDA HEALTH SCIENCES CENTER STUDENT FEE TRUST FUND .		8,736,451
FROM LIABILITY INSURANCE TRUST FUND . .		7,511,170
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,568,760
FROM UNIVERSITY OF FLORIDA HEALTH SCIENCE CENTER/JACKSONVILLE TRUST FUND .		6,674,393

Funds in Specific Appropriation 572 for the Incidental Trust Fund anticipate the transfer of \$250,000 from the Impaired Drivers and Speeders Trust Fund in the Division of Vocational Rehabilitation, Specific Appropriation 1627DC, for the purpose of spinal cord research. In the event Senate Bill 40 or similar legislation becomes law, the Executive Office of the Governor shall increase this trust fund expenditure authority and transfer authority within the Department of Labor and Employment Security as required to implement the provisions of the law.

573 LUMP SUM
UNIVERSITY SUPPORT/EDUCATIONAL AND GENERAL

	POSITIONS	6,700
FROM GENERAL REVENUE FUND		274,958,002

Funds provided in Specific Appropriation 573 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund Transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 573 and 574, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

574 LUMP SUM
INSTRUCTION AND RESEARCH/EDUCATIONAL AND
GENERAL

	POSITIONS	10,181
FROM GENERAL REVENUE FUND		319,472,260
FROM ENGINEERING INDUSTRIAL EXPERIMENT STATION TRUST FUND		29,641,474
FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND		37,968
FROM INCIDENTAL TRUST FUND		227,117,537
FROM OPERATION AND MAINTENANCE TRUST FUND		55,251

The allocation of the funds provided in Specific Appropriation 574 shall be based on the following planned FTE enrollment:

Lower Level	29,918
Upper Level	56,158
Graduate Classroom	16,246

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Thesis/Dissertation	1,360
Total	103,682

From the funds provided in Specific Appropriation 574 for enhancing undergraduate education, the universities shall provide for nonrecurring awards of no more than \$7,500 each for outstanding undergraduate teaching or advising or both. Each university president may submit a proposal to the Board of Regents that delineates the manner in which the respective university will administer its award program. The Board shall fund such proposals on a competitive basis. Any such proposals that fail to provide an award for outstanding undergraduate teaching performance shall not be funded. Such awards shall not be granted within the Meritorious Service Awards Program pursuant to s.240.2111, Florida Statutes, nor shall such awards be subject to the collective bargaining process pursuant to Chapter 447.

Funds provided in Specific Appropriation 574 for the Institute of Government shall support state university and community college research training and technical assistance which address problems of state and local governments. The Institute of Government may disburse funding for approved proposals to a Grants and Donations Trust Fund. The Institute of Government may not retain any portion of moneys for approved proposals.

From the funds in Specific Appropriation 574 which are provided for the Center for Affordable Housing, the Center shall consult with the Department of Community Affairs as it develops its research and work plan for the 1992-93 fiscal year in order that issues of statewide concern related to the provision of affordable housing in the state of Florida may be addressed.

576 SPECIAL CATEGORIES
GRANTS AND AIDS - CANCER CENTER OPERATION

FROM GENERAL REVENUE FUND	9,205,071
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Funds in Specific Appropriation 576 may be disbursed in advance to the contractor on a quarterly basis.

578 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM GENERAL REVENUE FUND	10,019,466
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Funds in Specific Appropriation 578 may be disbursed in advance to the contractor on a quarterly basis.

579 SPECIAL CATEGORIES
LIBRARY RESOURCES

FROM GENERAL REVENUE FUND	12,704,233	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .		3,258,579
FROM LIABILITY INSURANCE TRUST FUND		2,000
FROM UNIVERSITY OF FLORIDA HEALTH SCIENCE CENTER/JACKSONVILLE TRUST FUND .		2,000

580 SPECIAL CATEGORIES
OUT-OF-STATE FEE WAIVERS

FROM GENERAL REVENUE FUND	16,299,970
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582 SPECIAL CATEGORIES
STUDENT FINANCIAL AID

FROM GENERAL REVENUE FUND	2,111,972	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .		8,300,000
FROM INCIDENTAL TRUST FUND		1,947,508

A minimum of 71 percent of the funds provided in Specific Appropriation 582 shall be allocated for need-based financial aid.

583 SPECIAL CATEGORIES
GRADUATE ASSISTANT MATRICULATION FEE
WAIVERS

FROM GENERAL REVENUE FUND	9,862,233
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BOARD OF REGENTS GENERAL OFFICE

584 SALARIES AND BENEFITS

POSITIONS	168
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FROM GENERAL REVENUE FUND	5,498,695
FROM FACILITIES CONSTRUCTION	
ADMINISTRATION TRUST FUND	743,544
FROM PHOSPHATE RESEARCH TRUST FUND	736,732
FROM STATE UNIVERSITY SYSTEM PERSONNEL TRUST FUND	421,267

Specific Appropriation 584 includes \$75,000 and 2 positions to be used in the development and implementation phases of a comprehensive statewide state university system student and staff database. The database shall be co-developed with the Florida Information Resource Network (FIRN) applications staff in consultation with the Legislature. FIRN staff shall have access to the database during the development period. The database will be co-located with the public schools' and community colleges' databases; and the database will be constructed using the same database software used for the public schools' and community colleges' databases. Measurable progress should be completed during the first year, with project completion by the end of the second year. Plans shall be made to complete all other databases within the following year.

585 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	330,262
FROM FACILITIES CONSTRUCTION	
ADMINISTRATION TRUST FUND	26,907
FROM PHOSPHATE RESEARCH TRUST FUND	10,250
FROM STATE UNIVERSITY SYSTEM PERSONNEL TRUST FUND	60,500
586 EXPENSES	
FROM GENERAL REVENUE FUND	1,632,467
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	12,000
FROM FACILITIES CONSTRUCTION	
ADMINISTRATION TRUST FUND	149,497
FROM PHOSPHATE RESEARCH TRUST FUND	223,068
FROM STATE UNIVERSITY SYSTEM PERSONNEL TRUST FUND	98,667
587 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	20,775
FROM PHOSPHATE RESEARCH TRUST FUND	76,325
588 SPECIAL CATEGORIES	
CHALLENGE GRANTS	
FROM EMINENT SCHOLARS TRUST FUND	13,960,000
FROM MAJOR GIFTS TRUST FUND	10,000,000

From the funds in Specific Appropriation 588, \$2,000,000 shall be transferred to the Board of Regents Foundation contingent upon the receipt and deposit of at least \$1,000,000 from private sources into the Collins Center Endowment, and signed pledges for the donation of at least \$1,000,000 in additional private funds over the next five years. No foundation management fee or assessment of overhead charges may be made against the endowment or revenue generated from the investment of the endowment established from this Specific Appropriation and associated private matching. Upon receipt of the total private matching, funds may be transferred to the Florida State University Foundation.

589 SPECIAL CATEGORIES	
COMMUNITY HOSPITAL EDUCATION PROGRAM	
FROM GENERAL REVENUE FUND	5,217,555

Funds appropriated in Specific Appropriations 589 through 602 shall not be used to provide salary increases for employees at the recipient institution.

590 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	968,890

Funds in Specific Appropriation 590 may be advance funded on a quarterly basis.

590A SPECIAL CATEGORIES

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PLANNING FOR A TENTH UNIVERSITY	
FROM GENERAL REVENUE FUND	95,027
591 SPECIAL CATEGORIES	
DISTRIBUTION TO UNIVERSITIES	
FROM RACING SCHOLARSHIP TRUST FUND	204,544

592 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL	
FROM GENERAL REVENUE FUND	10,720,622

Funds provided in Specific Appropriation 592 provide \$21,441.24 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission. The residency requirement shall not apply to the students granted admission to the School of Medicine prior to June, 1990, in the Medical Scholars Program, the Honors Program in Medical Education, or the Honors Program in Engineering and Medicine.

593 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA INSTITUTE OF PHOSPHATE RESEARCH	
FROM PHOSPHATE RESEARCH TRUST FUND	3,500,000

593A SPECIAL CATEGORIES	
GRANTS AND AIDS - HIGH TECHNOLOGY RESEARCH AND DEVELOPMENT	
FROM GENERAL REVENUE FUND	1,867,279

Funds in Specific Appropriation 593A may be advance funded.

594 SPECIAL CATEGORIES	
TAXATION AND BUDGET REFORM COMMISSION	
FROM GENERAL REVENUE FUND	542,837

Funds provided in Specific Appropriation 594 shall be transferred to the Sponsored Research Trust Fund at Florida State University.

595 SPECIAL CATEGORIES	
SOUTHEASTERN UNIVERSITY - OSTEOPATHY	
FROM GENERAL REVENUE FUND	1,391,375

Funds in Specific Appropriation 595 are for 297 osteopathic students at \$4,684.76 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

596 SPECIAL CATEGORIES	
SOUTHEASTERN UNIVERSITY - PHARMACY	
FROM GENERAL REVENUE FUND	501,694

Funds in Specific Appropriation 596 are for 223 pharmacy students at \$2,249.75 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

597 SPECIAL CATEGORIES	
SOUTHEASTERN UNIVERSITY - OPTOMETRY	
FROM GENERAL REVENUE FUND	74,007

Funds in Specific Appropriation 597 are for 14 optometry students at \$5,286.21 per Florida

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resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

599 SPECIAL CATEGORIES
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS
FROM GENERAL REVENUE FUND 86,611

Funds in Specific Appropriation 599 are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

600 SPECIAL CATEGORIES
REGIONAL EDUCATION
FROM GENERAL REVENUE FUND 426,271

Funds in Specific Appropriation 600 are for no more than 40 optometry students at \$8,400 per Florida resident as defined in Section 240.1201, Florida Statutes. The Board of Regents is directed to notify the Southern Regional Education Board of the intent to continue to phase down the contract programs at Southern College and the University of Houston. Funds for administration may be advanced entirely in the first quarter and funds for contracted spaces shall be released in the first and third quarters.

601 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD
RESEARCH/UNIVERSITY OF MIAMI
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 250,000

Funds in Specific Appropriation 601 anticipate the transfer of \$250,000 from the Impaired Drivers and Speeders Trust Fund in the Division of Vocational Rehabilitation, Specific Appropriation 1627DC, for the purpose of spinal cord research. In the event Senate Bill 40 or similar legislation becomes law, the Executive Office of the Governor shall increase this trust fund expenditure authority and transfer authority within the Department of Labor and Employment Security as required to implement the provisions of the law.

602 SPECIAL CATEGORIES
FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS
FROM GENERAL REVENUE FUND 135,889

603 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 319,659
FROM FACILITIES CONSTRUCTION
ADMINISTRATION TRUST FUND 1,965
FROM STATE UNIVERSITY SYSTEM PERSONNEL
TRUST FUND 3,276

ELDER AFFAIRS, DEPARTMENT OF

604 SALARIES AND BENEFITS POSITIONS 68
FROM GENERAL REVENUE FUND 1,114,167
FROM ADMINISTRATIVE TRUST FUND 37,752
FROM FEDERAL GRANTS TRUST FUND 1,689,658

605 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 98,042
FROM ADMINISTRATIVE TRUST FUND 33,280
FROM FEDERAL GRANTS TRUST FUND 64,694

606 EXPENSES
FROM GENERAL REVENUE FUND 281,678
FROM ADMINISTRATIVE TRUST FUND 8,416
FROM FEDERAL GRANTS TRUST FUND 393,634

607 LUMP SUM
PERSONNEL AND RELATED EXPENSES

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POSITIONS 10
FROM GENERAL REVENUE FUND 293,774
FROM FEDERAL GRANTS TRUST FUND 161,320

608 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND
EDUCATION
FROM FEDERAL GRANTS TRUST FUND 119,493

609 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
PROJECTS/SERVICES
FROM GENERAL REVENUE FUND 1,864,765

610 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMERS DISEASE
RESPIRE SERVICES
FROM GENERAL REVENUE FUND 2,260,618

611 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY
FROM GENERAL REVENUE FUND 39,981,967
FROM FEDERAL GRANTS TRUST FUND 231,014
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 11,851,612

From funds in Specific Appropriation 611, each Area Agency on Aging may retain a maximum of \$25,000 for administrative costs associated with implementing Community Care for the Elderly.

612 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 1,786,758

613 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND 355,936
FROM FEDERAL GRANTS TRUST FUND 55,354,225

613A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 94,555

613B SPECIAL CATEGORIES
GRANTS AND AIDS - ELDERLY MEALS PROGRAMS
FROM GENERAL REVENUE FUND 212,986

614 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
FROM GENERAL REVENUE FUND 3,145,479

614A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE LEGALIZATION
IMPACT ASSISTANCE GRANTS
FROM ADMINISTRATIVE TRUST FUND 286,774

ENVIRONMENTAL REGULATION, DEPARTMENT OF

615 SALARIES AND BENEFITS POSITIONS 1,422
FROM GENERAL REVENUE FUND 15,524,220
FROM AIR POLLUTION CONTROL TRUST FUND 5,396,358
FROM ENVIRONMENTAL LABORATORY TRUST FUND 234,371
FROM INLAND PROTECTION TRUST FUND 6,335,487
FROM HAZARDOUS WASTE MANAGEMENT TRUST
FUND 306,029
FROM OPERATING TRUST FUND 6,976,210
FROM PERMIT FEE TRUST FUND 7,288,790
FROM POLLUTION RECOVERY TRUST FUND 650,504
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,929,280
FROM WATER QUALITY ASSURANCE TRUST FUND 7,591,771

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 77,373
FROM AIR POLLUTION CONTROL TRUST FUND 35,774
FROM INLAND PROTECTION TRUST FUND 5,000
FROM OPERATING TRUST FUND 4,147,530
FROM PERMIT FEE TRUST FUND 331,450
FROM POLLUTION RECOVERY TRUST FUND 93,000
FROM SOLID WASTE MANAGEMENT TRUST FUND 250,000
FROM WATER QUALITY ASSURANCE TRUST FUND 354,080

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617	EXPENSES		
	FROM GENERAL REVENUE FUND	4,081,120	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		858,175
	FROM INLAND PROTECTION TRUST FUND		922,728
	FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND		15,365
	FROM OPERATING TRUST FUND		4,147,975
	FROM PERMIT FEE TRUST FUND		550,364
	FROM POLLUTION RECOVERY TRUST FUND		349,981
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		314,396
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,623,368
618	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	817,219	
619	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	965,922	
620	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		250,000
622	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,000,000
623	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SEWAGE TREATMENT CONSTRUCTION GRANT PROGRAM		
	FROM APALACHICOLA BAY PROTECTION TRUST FUND		500,000
624	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
	FROM GENERAL REVENUE FUND	494,000	
	From funds in Specific Appropriation 624, \$247,000 shall be used by the Northwest Florida Water Management District and \$247,000 by the Suwannee River Water Management District to implement their surface water management permitting programs. Such permitting shall be carried out in a manner consistent with the standards established in the Warren S. Henderson Wetland Protection Act of 1984 and with jurisdiction and authority of the districts as established by Chapter 373, Florida Statutes.		
625	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	83,300	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		65,650
	FROM INLAND PROTECTION TRUST FUND		162,011
	FROM OPERATING TRUST FUND		280,712
	FROM PERMIT FEE TRUST FUND		107,999
627	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	34,257	
	FROM INLAND PROTECTION TRUST FUND		100,000
628	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,424,027
629	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND		8,000,000
630	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		101,526
631A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WATER CONSERVATION COMPOSTING PROJECTS		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		150,000

631B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION GRANTS		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		600,000
632A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		800,081
633	SPECIAL CATEGORIES		
	LAKENATCH PROGRAM/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		215,040
634	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		13,206,713
635	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION		
	FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND		2,000,000
637	SPECIAL CATEGORIES		
	POLLUTION RESTORATION CONTRACTS		
	FROM POLLUTION RECOVERY TRUST FUND		2,952,538
645	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM OPERATING TRUST FUND		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .		214,897
646	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		44,887,673
647	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,889,202
	The Department of Environmental Regulation or other administrative agency shall, prior to the distribution of funds in Specific Appropriation 647, require the recipient to release the State and its agencies absolutely from liability as to damage to real and personal property caused by the past application or used by the State or its agencies of EDB or the installation, maintenance, and disposal by the State or its agencies of filter systems.		
648	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PETROLEUM SITE CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		1,350,000
649	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		7,975,000
650	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM GENERAL REVENUE FUND	152,275	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		270,872
	FROM INLAND PROTECTION TRUST FUND		323,265
	FROM OPERATING TRUST FUND		41,741
	FROM WATER QUALITY ASSURANCE TRUST FUND .		864,170
651	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	111,700	
652	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,000
	FROM OPERATING TRUST FUND		50,000
	GAME AND FRESH WATER FISH COMMISSION, FLORIDA		
	OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES		
653	SALARIES AND BENEFITS	POSITIONS	153

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	FROM GENERAL REVENUE FUND	764,926	
	FROM NON-GAME WILDLIFE TRUST FUND		378,856
	FROM STATE GAME TRUST FUND		4,011,518
654	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,500	
	FROM STATE GAME TRUST FUND		282,433
655	EXPENSES		
	FROM GENERAL REVENUE FUND	6,256	
	FROM NON-GAME WILDLIFE TRUST FUND		270,595
	FROM STATE GAME TRUST FUND		2,020,412
656	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,762	
	FROM STATE GAME TRUST FUND		87,468
659	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ENDANGERED AND THREATENED SPECIES		
	REWARD TRUST FUND		5,000
661	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM STATE GAME TRUST FUND		35,841
LAW ENFORCEMENT, DIVISION OF			
662	SALARIES AND BENEFITS		
	POSITIONS	432	
	FROM GENERAL REVENUE FUND	15,765,057	
	FROM STATE GAME TRUST FUND		2,480,002
663	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,451	
	FROM STATE GAME TRUST FUND		35,000
664	EXPENSES		
	FROM GENERAL REVENUE FUND	361,644	
	FROM STATE GAME TRUST FUND		1,085,289
665	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,628	
666	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM STATE GAME TRUST FUND		572,569
667	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND	6,525	
	FROM STATE GAME TRUST FUND		1,492,600
668	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	241,866	
	FROM STATE GAME TRUST FUND		73,620
WILDLIFE, DIVISION OF			
669	SALARIES AND BENEFITS		
	POSITIONS	166	
	FROM GENERAL REVENUE FUND	749,811	
	FROM NON-GAME WILDLIFE TRUST FUND		1,073,697
	FROM STATE GAME TRUST FUND		3,812,931
670	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM NON-GAME WILDLIFE TRUST FUND		1,108,200
	FROM STATE GAME TRUST FUND		335,185
671	EXPENSES		
	FROM GENERAL REVENUE FUND	94,848	
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
	FROM NON-GAME WILDLIFE TRUST FUND		738,984
	FROM STATE GAME TRUST FUND		2,098,757
672	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	139,652	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
	FROM NON-GAME WILDLIFE TRUST FUND		70,073
	FROM STATE GAME TRUST FUND		25,000
673	SPECIAL CATEGORIES		

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	ENHANCED WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		400,000
674	SPECIAL CATEGORIES		
	MANAGEMENT AREA LEASE PAYMENTS		
	FROM STATE GAME TRUST FUND		1,100,000
675	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM STATE GAME TRUST FUND		76,215
FISHERIES, DIVISION OF			
676	SALARIES AND BENEFITS		
	POSITIONS	169	
	FROM GENERAL REVENUE FUND	42,422	
	FROM STATE GAME TRUST FUND		5,767,329
677	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,800,000
	FROM STATE GAME TRUST FUND		1,453,006
678	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM STATE GAME TRUST FUND		2,264,381
679	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM STATE GAME TRUST FUND		309,096
GENERAL SERVICES, DEPARTMENT OF			
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF			
ADMINISTRATION			
680	SALARIES AND BENEFITS		
	POSITIONS	101	
	FROM GENERAL REVENUE FUND	89,894	
	FROM ADMINISTRATIVE TRUST FUND		3,396,470
681	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,500	
	FROM ADMINISTRATIVE TRUST FUND		26,310
682	EXPENSES		
	FROM GENERAL REVENUE FUND	42,392	
	FROM ADMINISTRATIVE TRUST FUND		679,854
683	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		44,075
686	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF GENERAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		41,279
INFORMATION RESOURCE COMMISSION			
687	SALARIES AND BENEFITS		
	POSITIONS	13	
	FROM GENERAL REVENUE FUND	716,392	
688	EXPENSES		
	FROM GENERAL REVENUE FUND		151,487
PURCHASING, DIVISION OF			
689	SALARIES AND BENEFITS		
	POSITIONS	103	
	FROM GENERAL REVENUE FUND	3,304,067	
	FROM GRANTS AND DONATIONS TRUST FUND		90,598
	FROM RECYCLABLE MATERIALS TRUST FUND		157,084
690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		10,000
691	EXPENSES		
	FROM GENERAL REVENUE FUND	972,428	
	FROM GRANTS AND DONATIONS TRUST FUND		53,522
	FROM RECYCLABLE MATERIALS TRUST FUND		93,920
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		7,773
693	SPECIAL CATEGORIES		
	LABORATORY CONTRACT		
	FROM GENERAL REVENUE FUND		148,466
	FROM RECYCLABLE MATERIALS TRUST FUND		100,000

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694	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND		3,500
695	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM GENERAL REVENUE FUND		71,508
INFORMATION SERVICES, DIVISION OF			
696	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	97 368,307	3,252,220
697	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		188,995
698	EXPENSES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	820,364	3,928,660
699	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	1,091,205	2,661,352
<p>Funds in Specific Appropriation 696 through 699 may be adjusted by the Executive Office of the Governor to provide services to users as appropriated. The Division of Information Services shall submit a budget amendment to the Executive Office of the Governor by October 1, 1992 to request amendments necessary to balance the funds budgeted in Specific Appropriations 696 through 699 to those appropriations made to user agencies.</p>			
FACILITIES MANAGEMENT, DIVISION OF			
701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PAID PARKING TRUST FUND FROM SUPERVISION TRUST FUND	591 158,597	182,252 12,718,570
702	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		411,624
703	EXPENSES FROM GENERAL REVENUE FUND FROM PAID PARKING TRUST FUND FROM SUPERVISION TRUST FUND	168,486	98,557 6,561,686
704	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PAID PARKING TRUST FUND FROM SUPERVISION TRUST FUND	4,279	2,582 152,953
706	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM GENERAL REVENUE FUND FROM PAID PARKING TRUST FUND FROM SUPERVISION TRUST FUND	4,452	256,253 11,294,692
708	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM PAID PARKING TRUST FUND FROM SUPERVISION TRUST FUND		47,930 18,832
BUILDING CONSTRUCTION, DIVISION OF			
709	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	64	2,618,046
710	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		769,728
711	OPERATING CAPITAL OUTLAY FROM ARCHITECTS INCIDENTAL TRUST FUND		4,744
712	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM ARCHITECTS INCIDENTAL TRUST FUND		27,000

<p>Funds in Specific Appropriations 709 through 712 for the operation of the Division of Building Construction, are based on an assessment against each fixed capital outlay appropriation in which the division serves as owner-representative on behalf of the State. The assessments for appropriations made for the 1992-93 Fiscal Year may be calculated in accordance with a revised formula submitted by the division to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida. This formula shall be applied only to those appropriations made for the 1992-93 Fiscal Year, and all appropriations thereafter, which are calculated in consideration of the revised formula.</p>			
CAPITOL POLICE, DIVISION OF			
713	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	166	3,874,906
714	EXPENSES FROM SUPERVISION TRUST FUND		633,339
715	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		15,004
716	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM SUPERVISION TRUST FUND		39,421
MOTOR POOL, DIVISION OF			
717	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND FROM MOTOR VEHICLE OPERATING TRUST FUND	50 327,778	707,124 669,204
718	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND FROM MOTOR VEHICLE OPERATING TRUST FUND		10,337 4,368
719	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND FROM MOTOR VEHICLE OPERATING TRUST FUND	70,658	1,274,110 1,155,363
720	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND FROM MOTOR VEHICLE OPERATING TRUST FUND	386	2,921 290,986
723	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND FROM MOTOR VEHICLE OPERATING TRUST FUND		8,489 330,000
SURPLUS PROPERTY, DIVISION OF			
724	SALARIES AND BENEFITS POSITIONS FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND FROM SURPLUS PROPERTY REVOLVING TRUST FUND	26	79,043 576,972
725	OTHER PERSONAL SERVICES FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND FROM SURPLUS PROPERTY REVOLVING TRUST FUND		2,420 8,000
726	EXPENSES FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND FROM SURPLUS PROPERTY REVOLVING TRUST FUND		82,227 221,487
727	OPERATING CAPITAL OUTLAY FROM SURPLUS PROPERTY REVOLVING TRUST FUND		18,612
729	SPECIAL CATEGORIES REFURBISH SURPLUS PROPERTY FROM STATE SURPLUS PROPERTY WORKING		

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	CAPITAL TRUST FUND	50,000	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND	10,000	
730	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND	29,536	
BOND FINANCE, DIVISION OF			
731	SALARIES AND BENEFITS POSITIONS 23 FROM GENERAL REVENUE FUND	105,546	
	FROM ARBITRAGE COMPLIANCE TRUST FUND	221,828	
	FROM REVENUE BOND FEE REVOLVING TRUST FUND	703,307	
732	OTHER PERSONAL SERVICES FROM ARBITRAGE COMPLIANCE TRUST FUND	54,000	
	FROM REVENUE BOND FEE REVOLVING TRUST FUND	747,332	
733	EXPENSES FROM GENERAL REVENUE FUND	42,279	
	FROM ARBITRAGE COMPLIANCE TRUST FUND	85,285	
	FROM REVENUE BOND FEE REVOLVING TRUST FUND	442,198	
734	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	787	
	FROM REVENUE BOND FEE REVOLVING TRUST FUND	2,897	
COMMUNICATIONS, DIVISION OF			
735	SALARIES AND BENEFITS POSITIONS 119 FROM GENERAL REVENUE FUND	642,134	
	FROM COMMUNICATIONS SURVEY TRUST FUND	80,953	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	3,209,922	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	625,062	
736	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,700	
737	EXPENSES FROM GENERAL REVENUE FUND	109,965	
	FROM COMMUNICATIONS SURVEY TRUST FUND	72,382	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,505,614	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,020,453	
738	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,370	
	FROM COMMUNICATIONS SURVEY TRUST FUND	1,089	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	74,088	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	81	
739	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	45,636,876	
739A	SPECIAL CATEGORIES MAINTENANCE OF EXISTING LAW ENFORCEMENT RADIO SYSTEM FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	500,000	
740	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,020,060	
741	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM COMMUNICATIONS WORKING CAPITAL		

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	TRUST FUND		950
GOVERNOR, EXECUTIVE OFFICE OF THE GENERAL OFFICE			
742	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION POSITIONS 139 FROM GENERAL REVENUE FUND	6,876,151	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		539,771
	FROM GRANTS AND DONATIONS TRUST FUND		404,078
743	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING POSITIONS 92 FROM GENERAL REVENUE FUND	4,674,300	
	FROM GRANTS AND DONATIONS TRUST FUND		341,032
744	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE POSITIONS 5 FROM GENERAL REVENUE FUND	349,642	
747	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM POSITIONS 28 FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,961,975
748	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		5,262,920
749	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND		323,171
750	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	217,000	
751	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	30,000	
752	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S COUNCIL ON INDIAN AFFAIRS FROM GENERAL REVENUE FUND	103,476	
753	SPECIAL CATEGORIES GRANTS AND AIDS - NORTHWEST FLORIDA CREEK INDIAN COUNCIL FROM GENERAL REVENUE FUND	39,179	
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF			
The combined reduced spending authority of \$3,171,947 in any of the Expenses appropriation categories within the Department of Health and Rehabilitative Services may be reallocated by the department among all or some of these Expenses appropriation categories in order to insure that expenses supporting direct client services and critical department operational expenses directly relating to client services are preserved.			
OFFICE OF THE SECRETARY			
754	SALARIES AND BENEFITS POSITIONS 76 FROM GENERAL REVENUE FUND	2,462,599	
	FROM ADMINISTRATIVE TRUST FUND		875,583
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		50,275
755	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	40,580	
	FROM ADMINISTRATIVE TRUST FUND		260,514

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756	EXPENSES		
	FROM GENERAL REVENUE FUND	684,532	
	FROM ADMINISTRATIVE TRUST FUND		587,537
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		3,411
757	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,049	
HEALTH CARE COST CONTAINMENT BOARD			
758	SALARIES AND BENEFITS POSITIONS	91	
	FROM HEALTH CARE COST CONTAINMENT TRUST FUND		3,033,049
759	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE COST CONTAINMENT TRUST FUND		185,518
760	EXPENSES		
	FROM HEALTH CARE COST CONTAINMENT TRUST FUND		1,439,322
761	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE COST CONTAINMENT TRUST FUND		11,108
763	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM HEALTH CARE COST CONTAINMENT TRUST FUND	700,000	
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL			
764	SALARIES AND BENEFITS POSITIONS	12	
	FROM ADMINISTRATIVE TRUST FUND		455,433
765	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		69,451
766	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,773,933
OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION			
767	SALARIES AND BENEFITS POSITIONS	505	
	FROM GENERAL REVENUE FUND	11,768,029	
	FROM ADMINISTRATIVE TRUST FUND		4,039,448
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		225,464
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM ADMINISTRATIVE TRUST FUND		2,036,531
769	EXPENSES		
	FROM GENERAL REVENUE FUND	3,232,983	
	FROM ADMINISTRATIVE TRUST FUND		2,097,994
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		39,510
770	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,577	
771	LUMP SUM		
	PRODUCTIVITY ENHANCEMENT		
	FROM GENERAL REVENUE FUND	300,000	
772	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM		
	FROM GENERAL REVENUE FUND	1,378,285	
774	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	656,779	
	FROM ADMINISTRATIVE TRUST FUND		656,779
775	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM ADMINISTRATIVE TRUST FUND	1,379,245	
777	DATA PROCESSING SERVICES		

HEALTH AND REHABILITATIVE SERVICES			
TECHNOLOGY CENTER			
	FROM GENERAL REVENUE FUND	12,207,767	
	FROM ADMINISTRATIVE TRUST FUND		13,823,318
DEPUTY SECRETARY FOR MANAGEMENT SYSTEMS			
778	SALARIES AND BENEFITS POSITIONS	339	
	FROM WORKING CAPITAL TRUST FUND		12,106,094
779	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		5,000
780	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,076,338
781	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		75,701
782	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		34,929,714

Funds are provided in Specific Appropriations 768, 778, 780, 782, 783, 785, and 793 to the Department to establish, in one or more areas of the state, an electronic benefit transfer program for the dissemination of food stamp purchase authorization. The program may include authorization for other benefits as determined by the Department.

Funding for this program consists of: \$150,000 from General Revenue Fund and \$150,000 from Administrative Trust Fund in Specific Appropriation 768; \$28,925 from Working Capital Trust Fund and one position in Specific Appropriation 778; \$14,561 from Working Capital Trust Fund in Specific Appropriation 780; \$11,066 from Working Capital Trust Fund in Specific Appropriation 782; \$14,462 from General Revenue Fund and \$14,463 from Administrative Trust Fund and one position in Specific Appropriation 783; \$7,281 from General Revenue Fund and \$7,280 from Administrative Trust Fund in Specific Appropriation 785; and \$27,276 from General Revenue Fund and \$27,276 from Administrative Trust Fund in Specific Appropriation 793.

It is further provided that the Department shall, in accordance with applicable federal laws and regulations, develop minimum program requirements and other policy initiatives for the electronic benefit transfer program, and shall submit to the U.S. Department of Health and Human Services and the U.S. Department of Agriculture the planning document for the implementation of the electronic benefit transfer program no later than December 31, 1992.

It is further provided that the Department shall issue a request for proposals specifying the minimum components of the program based on a per transaction cost to the state.

It is further provided that the Department shall include in the Request for Proposals a responsibility for any responsive vendor to provide assistance to the Department in managing the project.

From the funds provided in Specific Appropriation 782, the Department is authorized to purchase through a competitive bid, over a six-year period, a processor along with disk units and hardware/software for a computer technology upgrade. This authorization is contingent upon there being no increased costs for this technology upgrade over the six-year period. The purchase of this equipment is subject to approval by the Information Resource Commission.

OFFICE OF THE DEPUTY SECRETARY FOR HUMAN SERVICES			
783	SALARIES AND BENEFITS POSITIONS	2,066	
	FROM GENERAL REVENUE FUND	20,186,728	
	FROM ADMINISTRATIVE TRUST FUND		11,814,656

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	617,315	
	FROM FEDERAL GRANTS TRUST FUND	419,607	
	FROM GRANTS AND DONATIONS TRUST FUND	1,894,392	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	229,061	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	51,944	
	FROM PLANNING AND EVALUATION TRUST FUND	16,924,368	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	914,528	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	50,834	
	FROM U.S. TRUST FUND	21,991,461	
784	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	132,293	
	FROM ADMINISTRATIVE TRUST FUND	323,297	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	41,585	
	FROM GRANTS AND DONATIONS TRUST FUND	727,194	
	FROM PLANNING AND EVALUATION TRUST FUND	1,309,889	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	26,430	
	FROM U.S. TRUST FUND	855,399	
785	EXPENSES		
	FROM GENERAL REVENUE FUND	5,396,846	
	FROM ADMINISTRATIVE TRUST FUND	4,023,358	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	318,564	
	FROM FEDERAL GRANTS TRUST FUND	113,754	
	FROM GRANTS AND DONATIONS TRUST FUND	1,480,294	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	79,875	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	23,582	
	FROM PLANNING AND EVALUATION TRUST FUND	5,474,426	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	378,942	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	66,213	
	FROM U.S. TRUST FUND	14,761,028	
786	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	77,125	
	FROM ADMINISTRATIVE TRUST FUND	69,644	
	FROM PLANNING AND EVALUATION TRUST FUND	21,245	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	1,497	
	FROM U.S. TRUST FUND	58,209	
787	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	298,300	
	FROM GRANTS AND DONATIONS TRUST FUND	1,500,000	
788	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM RESIDENT PROTECTION TRUST FUND	103,000	
789	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	47,977	
	FROM ADMINISTRATIVE TRUST FUND	118,651	
790	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM PLANNING AND EVALUATION TRUST FUND	252,499	
792	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,820,516	
	FROM ADMINISTRATIVE TRUST FUND	9,543,543	
793	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES TECHNOLOGY CENTER		
	FROM GENERAL REVENUE FUND	9,112,195	
	FROM ADMINISTRATIVE TRUST FUND	7,339,333	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	433,562	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		

	FUND		1,522,829
	DEPUTY SECRETARY FOR HEALTH		
794	SALARIES AND BENEFITS POSITIONS	1,047	
	FROM GENERAL REVENUE FUND	11,986,578	
	FROM ADMINISTRATIVE TRUST FUND		1,102,144
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		444,545
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,444,034
	FROM GRANTS AND DONATIONS TRUST FUND		6,314,326
	FROM LOW LEVEL RADIOACTIVE WASTE TRUST FUND		95,546
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		48,469
	FROM PEST CONTROL TRUST FUND		789,241
	FROM PLANNING AND EVALUATION TRUST FUND		6,933,344
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		265,307
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		814,584
	FROM RADIATION PROTECTION TRUST FUND		2,491,902
	FROM RADON TRUST FUND		471,500
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,688	
	FROM ADMINISTRATIVE TRUST FUND		921
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,846
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		169,417
	FROM GRANTS AND DONATIONS TRUST FUND		542,313
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		67,464
	FROM PEST CONTROL TRUST FUND		19,441
	FROM PLANNING AND EVALUATION TRUST FUND		145,034
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,912
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		117,092
	FROM RADIATION PROTECTION TRUST FUND		11,001
796	EXPENSES		
	FROM GENERAL REVENUE FUND	4,848,312	
	FROM ADMINISTRATIVE TRUST FUND		1,095,435
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		193,280
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,289,925
	FROM GRANTS AND DONATIONS TRUST FUND		8,810,993
	FROM LOW LEVEL RADIOACTIVE WASTE TRUST FUND		29,343
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,300
	FROM PEST CONTROL TRUST FUND		259,429
	FROM PLANNING AND EVALUATION TRUST FUND		2,842,329
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		225,869
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		243,357
	FROM RADIATION PROTECTION TRUST FUND		937,666
	FROM RADON TRUST FUND		312,560
797	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		200,000
798	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM LOCAL AND STATE HEALTH TRUST FUND		1,044,147
800	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,814,639
801	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		9,098,392

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802	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	302,144	
	FROM ADMINISTRATIVE TRUST FUND		9,004
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM GRANTS AND DONATIONS TRUST FUND		1,930
	FROM PEST CONTROL TRUST FUND		10,756
	FROM PLANNING AND EVALUATION TRUST FUND		29,271
803	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SMALL BUSINESS HEALTH ACCESS CORPORATION FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		5,507,862
804	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	2,940,000	
The funding reductions of \$60,000 in Specific Appropriation 804 shall be implemented equally across all Area Health Education Centers.			
805	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	275,673	
806	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	136,989	
	FROM GRANTS AND DONATIONS TRUST FUND		260,000
807	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	483,623	
808	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	277,048	
808A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND FROM LOW LEVEL RADIOACTIVE WASTE TRUST FUND		277,159
	FROM RADIATION PROTECTION TRUST FUND		1,404,498
	FROM RADON TRUST FUND		2,769,390
809	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747
811	SPECIAL CATEGORIES		
	NURSING STUDENT LOAN REIMBURSEMENT FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		688,656
812	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES TECHNOLOGY CENTER FROM GENERAL REVENUE FUND	1,251,027	
	FROM ADMINISTRATIVE TRUST FUND		4,374,808
813	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND		5,093
DEPUTY SECRETARY FOR OPERATIONS			
DISTRICT ADMINISTRATION			
814	SALARIES AND BENEFITS		
	POSITIONS	1,193	
	FROM GENERAL REVENUE FUND	21,579,785	
	FROM ADMINISTRATIVE TRUST FUND		16,572,685
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		754,115
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		202,201
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	535,730	
	FROM ADMINISTRATIVE TRUST FUND		6,000

816	EXPENSES		
	FROM GENERAL REVENUE FUND	6,158,421	
	FROM ADMINISTRATIVE TRUST FUND		2,607,837
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		117,971
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		43,826
817	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,787	
	FROM ADMINISTRATIVE TRUST FUND		174,567
818	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES FROM GENERAL REVENUE FUND	65,055	
819	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND	176,085	
	FROM ADMINISTRATIVE TRUST FUND		1,512,155
ECONOMIC SERVICES			
822	SALARIES AND BENEFITS		
	POSITIONS	6,752	
	FROM GENERAL REVENUE FUND	61,041,238	
	FROM ADMINISTRATIVE TRUST FUND		80,495,948
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		548,560
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		15,575,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		129,263
	FROM SPECIAL GRANTS TRUST FUND		781,324
823	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,784,975	
	FROM ADMINISTRATIVE TRUST FUND		5,473,252
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		21,114
	FROM SPECIAL GRANTS TRUST FUND		100,190
824	EXPENSES		
	FROM GENERAL REVENUE FUND	12,346,434	
	FROM ADMINISTRATIVE TRUST FUND		19,164,185
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		255,440
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		4,812,083
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		55,014
	FROM SPECIAL GRANTS TRUST FUND		273,240
825	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	71,837	
	FROM ADMINISTRATIVE TRUST FUND		90,512
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,442
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		19,605
826	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM GENERAL REVENUE FUND	2,975,886	
	FROM ADMINISTRATIVE TRUST FUND		2,023,936
	FROM SPECIAL GRANTS TRUST FUND		893,000
827	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		9,826,988
828	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT FROM ADMINISTRATIVE TRUST FUND		10,034,064
829	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS FROM ADMINISTRATIVE TRUST FUND		130,380
830	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE LEGALIZATION		

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	IMPACT ASSISTANCE GRANTS		
	FROM SPECIAL GRANTS TRUST FUND	22,931,584	
831	SPECIAL CATEGORIES		
	ECONOMIC SERVICES PRE-ENTRY TRAINING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	973,341	
	FROM ADMINISTRATIVE TRUST FUND	1,553,939	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND	425,204	
832	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROJECT INDEPENDENCE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,790,498	
	FROM ADMINISTRATIVE TRUST FUND	5,404,090	
833	FINANCIAL ASSISTANCE PAYMENTS		
	AID TO FAMILIES WITH DEPENDENT CHILDREN		
	FROM GENERAL REVENUE FUND	355,051,362	
	FROM DIRECT ASSISTANCE TRUST FUND	495,474,123	
834	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT ENFORCEMENT - PAYMENT TO		
	PUBLIC ASSISTANCE FAMILIES		
	FROM DIRECT ASSISTANCE TRUST FUND	16,500,000	
835	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM DIRECT ASSISTANCE TRUST FUND	600,000	
836	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT FOR NON-AFDC FAMILIES		
	FROM DIRECT ASSISTANCE TRUST FUND	235,000,000	
837	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM SPECIAL GRANTS TRUST FUND	3,040,996	
AGING AND ADULT SERVICES			
838	SALARIES AND BENEFITS	POSITIONS	1,744
	FROM GENERAL REVENUE FUND	18,273,734	
	FROM ADMINISTRATIVE TRUST FUND	14,029,479	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND	5,631,987	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND	8,377,767	
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	288,305	
	FROM ADMINISTRATIVE TRUST FUND	780,947	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND	269,650	
840	EXPENSES		
	FROM GENERAL REVENUE FUND	4,543,655	
	FROM ADMINISTRATIVE TRUST FUND	3,062,824	
	FROM FEDERAL GRANTS TRUST FUND	46,681	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND	1,868,659	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND	696,021	
841	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,286	
	FROM ADMINISTRATIVE TRUST FUND	8,502	
842	SPECIAL CATEGORIES		
	HOME CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	11,491,171	
843	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	4,771,542	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND	439,076	
844	SPECIAL CATEGORIES		
	ADULT CONGREGATE LIVING FACILITY STAFF		
	TRAINING		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND	107,030	

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845	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST FUND		1,401,088
846	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		457,950
	FROM MARRIAGE LICENSE FEES TRUST FUND		3,585,560
846A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM DISPLACED HOMEMAKER TRUST FUND		836,049
848	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	212,908	
849	FINANCIAL ASSISTANCE PAYMENTS		
	ADULT CONGREGATE LIVING FACILITY CARE		
	SUPPLEMENT		
	FROM GENERAL REVENUE FUND	18,725,838	
850	FINANCIAL ASSISTANCE PAYMENTS		
	FOSTER HOME CARE SUPPLEMENT		
	FROM GENERAL REVENUE FUND	1,817,142	
851	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	309,045	
ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES			
852	SALARIES AND BENEFITS	POSITIONS	139
	FROM GENERAL REVENUE FUND	4,417,144	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		271,605
	FROM GRANTS AND DONATIONS TRUST FUND		490,270
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	136,823	
854	EXPENSES		
	FROM GENERAL REVENUE FUND	1,046,522	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		135,264
	FROM GRANTS AND DONATIONS TRUST FUND		29,129
855	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,781	
856	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,660,631	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		10,137,645
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE		
	ABUSE TRUST FUND		9,601,937
857	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	12,396,053	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		3,256,236
	FROM GRANTS AND DONATIONS TRUST FUND		572,658
	FROM SERVICES TRUST FUND		1,126,214
858	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	81,543,389	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		23,430,657
	FROM GRANTS AND DONATIONS TRUST FUND		2,673,668
859	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	50,481,579	
	FROM GRANTS AND DONATIONS TRUST FUND		162,837
860	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		

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ABUSE SERVICES	
FROM GENERAL REVENUE FUND	25,061,180
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	41,925,714
FROM ALCOHOLISM RESOURCE LICENSING TRUST	
FUND	20,880
FROM GRANTS AND DONATIONS TRUST FUND	8,944,350
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND	2,676,775

From the funds in Specific Appropriation 860, \$1,400,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided for the purpose of contracting with South Florida Community College to provide treatment services to mentally ill persons who also suffer from alcoholism or drug abuse at the site formerly occupied by the Florida Addictions Treatment Center.

From the funds in Specific Appropriations 856 through 860, and 865, the Department shall ensure that all contracts separately identify projected Medicaid earnings from other funds in order to facilitate auditing of local match requirements.

861 SPECIAL CATEGORIES	
GRANTS AND AIDS - DAY TREATMENT SERVICES	
FOR EMOTIONALLY DISTURBED CHILDREN AND	
YOUTH	
FROM GENERAL REVENUE FUND	2,602
FROM GRANTS AND DONATIONS TRUST FUND	10,736
862 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC	
MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	2,984,218
863 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL	
TREATMENT SERVICES FOR EMOTIONALLY	
DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	18,465,742
864 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES - CONTINUITY OF	
CARE MANAGEMENT SYSTEM	
FROM GENERAL REVENUE FUND	951,564
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	61,440
864A SPECIAL CATEGORIES	
TRANSFER TO GENERAL REVENUE FUND	
FROM ALCOHOLISM RESOURCE LICENSING TRUST	
FUND	99,456
865 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S BAKER ACT	
SERVICES	
FROM GENERAL REVENUE FUND	5,225,915
MENTAL HEALTH - INSTITUTIONS	
866 SALARIES AND BENEFITS POSITIONS	6,512
FROM GENERAL REVENUE FUND	156,881,760
FROM GRANTS AND DONATIONS TRUST FUND	106,024
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND	22,520,857
867 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	898,219
868 EXPENSES	
FROM GENERAL REVENUE FUND	27,183,992
FROM GRANTS AND DONATIONS TRUST FUND	959,031
FROM OPERATIONS AND MAINTENANCE TRUST	
FUND	2,733,375
869 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	986,616
FROM GRANTS AND DONATIONS TRUST FUND	18,299
870 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	3,958,995
FROM GRANTS AND DONATIONS TRUST FUND	572,976
FROM OPERATIONS AND MAINTENANCE TRUST	

FUND	308,559
871 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL	
SERVICES	
FROM GENERAL REVENUE FUND	3,763,102
873 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	63,774

CHILDREN, YOUTH AND FAMILY SERVICES

874 SALARIES AND BENEFITS POSITIONS	7,229
FROM GENERAL REVENUE FUND	128,410,085
FROM DIRECT ASSISTANCE TRUST FUND	1,432,177
FROM GRANTS AND DONATIONS TRUST FUND	889,710
FROM SERVICES TRUST FUND	5,180,610
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	62,362,229
875 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	887,940
FROM CHILD WELFARE TRAINING TRUST FUND	5,727
FROM GRANTS AND DONATIONS TRUST FUND	132,870
FROM JUVENILE JUSTICE TRAINING TRUST	
FUND	11,712
FROM SERVICES TRUST FUND	21,543
876 EXPENSES	
FROM GENERAL REVENUE FUND	34,224,944
FROM CHILD WELFARE TRAINING TRUST FUND	404,351
FROM DIRECT ASSISTANCE TRUST FUND	456,763
FROM GRANTS AND DONATIONS TRUST FUND	1,505,833
FROM JUVENILE JUSTICE TRAINING TRUST	
FUND	262,350
FROM SERVICES TRUST FUND	1,514,715
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	5,435,463
877 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	333,423
878 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	2,207,673
FROM GRANTS AND DONATIONS TRUST FUND	678,331
879 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ABUSE PROGRAM	
FROM GENERAL REVENUE FUND	3,061,835
880 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD DAY CARE	
FROM GENERAL REVENUE FUND	36,757,197
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	29,900,000
FROM GRANTS AND DONATIONS TRUST FUND	34,157,550
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	41,870,674

Funds in Specific Appropriation 880 shall require an eight percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services due to accepting in-kind match. The match requirement shall not apply to funding specifically targeted for federally entitled child care.

881 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ABUSE/DAY CARE	
TRAINING	
FROM GENERAL REVENUE FUND	856,033
882 SPECIAL CATEGORIES	
CLIENT TRANSPORTATION	
FROM GENERAL REVENUE FUND	374,309
883 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	43,983,787
FROM CHILD WELFARE TRAINING TRUST FUND	4,055,560
FROM DIRECT ASSISTANCE TRUST FUND	316,341
FROM GRANTS AND DONATIONS TRUST FUND	5,017,722
FROM JUVENILE JUSTICE TRAINING TRUST	

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	FUND		2,711,876
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		282,793
884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER FOR CHILDREN		
	FROM GENERAL REVENUE FUND	17,621,709	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,161,309
	Specific Appropriation 884 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served in their own homes, or the homes of relatives, and the expenditure of funds in such manner is calculated by the Department to be a cost savings over placement of children so long as such expenditures do not result in a budget deficit.		
885	SPECIAL CATEGORIES		
	FOSTER HOME CARE FOR CHILDREN		
	FROM GENERAL REVENUE FUND	13,168,987	
	FROM DIRECT ASSISTANCE TRUST FUND		27,185,751
	FROM GRANTS AND DONATIONS TRUST FUND		1,695,205
	FROM SERVICES TRUST FUND		2,799,169
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,000,000
886	SPECIAL CATEGORIES		
	HOUSEKEEPER SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	318,485	
887	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTENSIVE CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	3,737,396	
	FROM DEPENDENCY CHILD SUPPORT TRUST FUND		279,972
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		635,636
888	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	768,306	
	FROM GRANTS AND DONATIONS TRUST FUND		6,559,028
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,564
	Funds in Specific Appropriation 888, from the General Revenue Fund shall require a 25 percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services due to accepting in-kind match.		
889	SPECIAL CATEGORIES		
	MAINTENANCE ADOPTION SUBSIDY		
	FROM GENERAL REVENUE FUND	4,481,546	
	FROM DIRECT ASSISTANCE TRUST FUND		4,612,295
890	SPECIAL CATEGORIES		
	MEDICAL COST OF SUBSIDIZED ADOPTIONS		
	FROM GENERAL REVENUE FUND	748,758	
891	SPECIAL CATEGORIES		
	PURCHASE OF ADOPTION SERVICES		
	FROM GENERAL REVENUE FUND	97,537	
	FROM GRANTS AND DONATIONS TRUST FUND		157,524
	FROM SERVICES TRUST FUND		41,712
892	SPECIAL CATEGORIES		
	PURCHASE OF RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	15,901,404	
	FROM DIRECT ASSISTANCE TRUST FUND		539,848
	FROM GRANTS AND DONATIONS TRUST FUND		145,900
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,135,967
892A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM CHILD WELFARE TRAINING TRUST FUND	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND	1,623,590	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		190,000

893	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RUNAWAY SHELTER PROGRAM		
	FROM GENERAL REVENUE FUND		11,313,415
894	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROGRAMS FOR STATUS OFFENDERS		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858
895	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND		5,258,683
	CHILDREN AND YOUTH - INSTITUTIONS		
896	SALARIES AND BENEFITS	POSITIONS	218
	FROM GENERAL REVENUE FUND		3,847,635
	FROM GRANTS AND DONATIONS TRUST FUND		52,146
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,892,930
897	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		28,252
898	EXPENSES		
	FROM GENERAL REVENUE FUND		997,772
899	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		46,645
900	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		78,361
	FROM GRANTS AND DONATIONS TRUST FUND		90,053
901	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND		355,625
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
902	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND		5,311,343
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
	DEVELOPMENTAL SERVICES		
904	SALARIES AND BENEFITS	POSITIONS	499
	FROM GENERAL REVENUE FUND		10,002,754
	FROM GRANTS AND DONATIONS TRUST FUND		360,607
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,916,146
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,540,618
905	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,804
906	EXPENSES		
	FROM GENERAL REVENUE FUND		2,489,384
	FROM GRANTS AND DONATIONS TRUST FUND		601,266
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,782
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		271,624
907	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		167,047
908	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY RESIDENTIAL TRAINING		
	FROM GENERAL REVENUE FUND		55,009,911
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,635,061
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,720,740

Funds from Specific Appropriation 908 for

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Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of service due to accepting in-kind match.

909	SPECIAL CATEGORIES CONTRACTED CASEWORK SERVICES FROM GENERAL REVENUE FUND	449,508	
910	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY RETARDATION SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	427,687	1,926,749 30,799
911	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL DISABILITIES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,973,063	296,939
912	SPECIAL CATEGORIES EXTENDED EMPLOYMENT FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	326,840	
913	SPECIAL CATEGORIES GROUP HOMES - TEMPORARY LOANS FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED/GROUP LIVING HOME REVOLVING TRUST FUND		160,000
915	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT/FAMILY LIVING FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	24,669,291	4,888,146 6,630,371

Funds from Specific Appropriation 915 for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of service due to accepting in-kind match.

916	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES-SPINA BIFIDA FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	422,985	33,076
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Funds in Specific Appropriation 916 shall provide for incidental, nonmedical expenditures incurred by persons with spina bifida.

917	SPECIAL CATEGORIES PURCHASED CLUSTER SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	18,507,962	22,744,313
918	SPECIAL CATEGORIES PURCHASED REFUGEE SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		11,300
918A	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED/GROUP LIVING HOME REVOLVING TRUST FUND		44,893
918B	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	30,361,406	35,991,932

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918C	SPECIAL CATEGORIES SIX-BED INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,419,945	7,856,117
919	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED/GROUP LIVING HOME REVOLVING TRUST FUND	72,960	80,000
DEVELOPMENTAL SERVICES - INSTITUTIONS			
920	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,775 51,371,186	41,030,719
921	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		2,114,758
922	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,590,264	1,625,537
923	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		394,887
924	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,162,016	289,588 12,768
925	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,163,617	651,900
HEALTH SERVICES			
927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COUNTY HEALTH UNIT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	127 4,220,631	250,726,441 806,651 16,485 102,012 301,407
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH UNIT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	10,081	25,253,067 9,968 37,074
929	EXPENSES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH UNIT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	4,345,252	62,397,148 1,833,890 1,256,164 22,937 59,671
930	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,226,257	3,910,925
931	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		

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	FROM GENERAL REVENUE FUND	239,827	
	FROM COUNTY HEALTH UNIT TRUST FUND		3,093,879
933	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH UNIT TRUST FUND		14,533,960
934	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	104,332,696	
	FROM GRANTS AND DONATIONS TRUST FUND		6,030,895
935	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH UNIT TRUST FUND		6,548,687
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		28,527,692
936	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY FROM GENERAL REVENUE FUND		6,027,060
937	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND		1,303,400
938	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - PALM BEACH COUNTY DEMONSTRATION FROM GENERAL REVENUE FUND		225,133
940	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND	13,594,369	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		3,556,753
941	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - SUNCOAST AIDS NETWORK FROM GENERAL REVENUE FUND		405,239
942	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - EAST CENTRAL FLORIDA FROM GENERAL REVENUE FUND		325,850
943	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - NORTHEAST FLORIDA FROM GENERAL REVENUE FUND		139,650
944	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND	954,383	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,887,597
945	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND		14,121,881
946	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,510	
	FROM COUNTY HEALTH UNIT TRUST FUND		6,368,658
	FROM GRANTS AND DONATIONS TRUST FUND		571
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,200
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		285
948	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		198,812

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949	SPECIAL CATEGORIES GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND		1,747,783
	FROM GRANTS AND DONATIONS TRUST FUND		52,450
950	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE COVERAGE DEMONSTRATION FROM GENERAL REVENUE FUND		324,191
951	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND		11,088,512
	FROM GRANTS AND DONATIONS TRUST FUND		7,773,839
952	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH FROM GENERAL REVENUE FUND		344,371
953	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		576,183
953A	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FROM GENERAL REVENUE FUND		348,335
954	SPECIAL CATEGORIES GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
955	SPECIAL CATEGORIES REGIONAL DIABETES CENTERS FROM GENERAL REVENUE FUND		1,053,906
956	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM GRANTS AND DONATIONS TRUST FUND		121,402,842
957	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM GRANTS AND DONATIONS TRUST FUND		414,775
HEALTH - TUBERCULOSIS HOSPITAL			
The Secretary shall utilize the "A.G. Holley Hospital Legislative Report" (February 1992) as the Florida Comprehensive Tuberculosis Plan for FY 92-93. The Secretary is authorized to reallocate funds appropriated to A.G. Holley subject to requirements of Chapter 216, Florida Statutes, to carry out this plan. By December 1, 1992, the Secretary shall report to the Legislature as to the progress made in implementing the plan, including additional recommendations if necessary. The Secretary of HRS and the Secretary of the Department of Corrections shall cooperate in implementing the activities which require interdepartmental coordination. The Department's FY 93-94 legislative budget request shall identify how all funds appropriated for TB control will be utilized to carry out the plan. It shall also detail the budget requirements to sustain non-TB programs which are located on the complex.			
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	212	4,558,266
	FROM HOSPITAL MAINTENANCE TRUST FUND		869,410
959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		38,119
960	EXPENSES FROM GENERAL REVENUE FUND		1,527,482
	FROM HOSPITAL MAINTENANCE TRUST FUND		282,155
961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		38,295
962	FOOD PRODUCTS		

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	FROM GENERAL REVENUE FUND	92,548	
	FROM HOSPITAL MAINTENANCE TRUST FUND		442,509
963	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	129,770	
CHILDREN'S MEDICAL SERVICES			
965	SALARIES AND BENEFITS POSITIONS 519		
	FROM GENERAL REVENUE FUND	9,593,651	
	FROM DONATIONS TRUST FUND		4,260,880
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		802,142
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,127,116
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	240,111	
	FROM DONATIONS TRUST FUND		76,800
967	EXPENSES		
	FROM GENERAL REVENUE FUND	1,383,932	
	FROM DONATIONS TRUST FUND		1,399,404
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		168,971
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		818,995
968	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	57,019	
969	SPECIAL CATEGORIES CATASTROPHIC MEDICAL SERVICES		
	FROM GENERAL REVENUE FUND	2,662,840	
	FROM DONATIONS TRUST FUND		2,000,000
Funds in Specific Appropriation 969 are to be retained by the Department in a reserve account to be used for catastrophic services to CMS sponsored children whose medical expenses exceed \$25,000.			
970	SPECIAL CATEGORIES CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM		
	FROM GENERAL REVENUE FUND	98,186	
971	SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	1,156,728	
	FROM DONATIONS TRUST FUND		194,926
972	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND	375,751	
973	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	7,081,096	
974	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	1,781,430	
975	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,267,192	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		612,153
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		97,943
976	SPECIAL CATEGORIES MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND	6,422,000	
977	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN		
	FROM GENERAL REVENUE FUND	502,673	
978	SPECIAL CATEGORIES INFANT HEARING SCREENING		

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	FROM GENERAL REVENUE FUND	321,342	
	FROM DONATIONS TRUST FUND		334,159
979	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN		
	FROM GENERAL REVENUE FUND	880,865	
981	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND	9,047,064	
	FROM DONATIONS TRUST FUND		2,215,009
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,255,939
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,591,271
Funds in Specific Appropriation 981 are to be used for clinic and field services to CMS-sponsored children for any necessary medically related service ordered as part of a patient's treatment plan. Based on administrative efficiencies to field staff, a variety of payment mechanisms may be utilized, such as fee-for-service, capitated payments, OPS mechanisms or local contracts administered through the districts.			
982	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	800,638	
982A	SPECIAL CATEGORIES RHEUMATIC FEVER		
	FROM GENERAL REVENUE FUND	93,550	
983	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DEVELOPMENTAL EVALUATION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	9,353,955	
984	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,562,267	
985	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	372,400	
CHILD SUPPORT ENFORCEMENT SERVICES			
986	SALARIES AND BENEFITS POSITIONS 1,302		
	FROM GENERAL REVENUE FUND	5,712,384	
	FROM ADMINISTRATIVE TRUST FUND		26,822,917
987	EXPENSES		
	FROM GENERAL REVENUE FUND	1,471,144	
	FROM ADMINISTRATIVE TRUST FUND		5,492,999
988	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,067	
	FROM ADMINISTRATIVE TRUST FUND		19,024
989	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,413,318	
	FROM ADMINISTRATIVE TRUST FUND		14,311,086
The reduction of \$341,122 included in Specific Appropriation 989 shall be accomplished by reducing expenditures on services provided by private contract attorneys.			

MEDICAID SERVICES

Funds in Specific Appropriation 994 through 1027 are reduced by \$29,871,339 from the Medical Care Trust Fund and \$24,470,060 from the Public Medical Assistance Trust Fund and eligibility for Medicaid services for elderly or disabled persons with incomes greater than 81% of the most current federal poverty level is eliminated. Provided, however, the

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Department shall continue to pay for the Medicare Buy-In for eligible clients with incomes at or below 100% of the poverty level.

Specific Appropriation 1025 for the Regional Perinatal Intensive Care Program; Specific Appropriation 1005 to continue the adult outpatient hospital reimbursement cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling; Specific Appropriation 1003 for the hospital disproportionate share program; and, Specific Appropriation 999 for that portion of the Graduate Medical Education Disproportionate Share Program funded from county funds are dependent on participating counties providing the state match in sufficient amounts to cover the amount budgeted from the Grants and Donations Trust Fund for this purpose. If sufficient funds are not provided, the Department shall first reduce the hospital disproportionate share program to balance within the available county contribution.

990	SALARIES AND BENEFITS	POSITIONS	423	
	FROM GENERAL REVENUE FUND		3,203,627	
	FROM ADMINISTRATIVE TRUST FUND			6,220,072
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			2,105,804
991	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	322,316		
	FROM ADMINISTRATIVE TRUST FUND			965,736
992	EXPENSES			
	FROM GENERAL REVENUE FUND	1,796,005		
	FROM ADMINISTRATIVE TRUST FUND			2,788,785
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			827,216
993	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	9,243		
	FROM ADMINISTRATIVE TRUST FUND			7,566
993A	LUMP SUM			
	IMPLEMENT MEDICALLY NEEDED PROGRAM			
	FROM MEDICAL CARE TRUST FUND		29,680,076	
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			24,283,699

Funds in Specific Appropriation 993A are provided to implement the Medicaid Medically Needy Program as authorized in Section 409.904(2), Florida Statutes, beginning January 1, 1993.

If the Mental Health Targeted Case Management program funded in Specific Appropriation 995 results in state match requirements exceeding \$3,146,445 in general revenue, the Department shall transfer additional amounts of general revenue as necessary from Specific Appropriation 858. The Department shall insure that all funds provided for mental health targeted case management are used to provide services solely to priority clients as specified in Administrative Code 10E-15.

996	SPECIAL CATEGORIES			
	COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	18,317,892		
	FROM MEDICAL CARE TRUST FUND			23,761,230

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	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			1,123,113
	FROM SPECIAL GRANTS TRUST FUND			5,646

997	SPECIAL CATEGORIES			
	EARLY AND PERIODIC SCREENING OF CHILDREN			
	FROM GENERAL REVENUE FUND	19,154,760		
	FROM MEDICAL CARE TRUST FUND			30,722,981
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			5,982,224
	FROM SPECIAL GRANTS TRUST FUND			151,849
998	SPECIAL CATEGORIES			
	FAMILY PLANNING			
	FROM GENERAL REVENUE FUND	759,251		
	FROM MEDICAL CARE TRUST FUND			10,348,943
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			390,629
	FROM SPECIAL GRANTS TRUST FUND			5,696
999	SPECIAL CATEGORIES			
	GRADUATE MEDICAL EDUCATION			
	FROM GENERAL REVENUE FUND	4,888,861		
	FROM GRANTS AND DONATIONS TRUST FUND			2,711,139
	FROM MEDICAL CARE TRUST FUND			9,300,156

From the funds in Specific Appropriation 999, \$2,711,139 from the Grants and Donations Trust Fund and \$3,317,634 from Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in section 407.002(27), F.S., and shall be distributed in accordance with section 409.9113, F.S.

1000	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES			
	FROM GENERAL REVENUE FUND	22,785,453		
	FROM MEDICAL CARE TRUST FUND			60,262,701
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			4,523,020
1001	SPECIAL CATEGORIES			
	HOME HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	22,963,239		
	FROM MEDICAL CARE TRUST FUND			34,087,020
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			4,926,140
	FROM SPECIAL GRANTS TRUST FUND			30,238
1002	SPECIAL CATEGORIES			
	HOSPICE SERVICES			
	FROM GENERAL REVENUE FUND	8,799,052		
	FROM MEDICAL CARE TRUST FUND			11,527,793
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			632,778
1003	SPECIAL CATEGORIES			
	HOSPITAL INPATIENT SERVICES			
	FROM GENERAL REVENUE FUND	411,464,810		
	FROM GRANTS AND DONATIONS TRUST FUND			80,418,969
	FROM MEDICAL CARE TRUST FUND			913,047,031
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND			255,057,086
	FROM SPECIAL GRANTS TRUST FUND			806,324

From the funds in Specific Appropriation 1003, \$80,418,969 from the Grants and Donations Trust Fund and \$98,409,070 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. Such funds shall be distributed pursuant to section 409.911, F.S. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a pro rata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1992-93. Included in the disproportionate share funds, is unfunded budget of \$12,000,000 from the Grants and Donations Trust Fund and \$14,684,456 from the Medical Care Trust Fund which is provided

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in the event that additional counties are willing to participate in funding an expansion of this program.

No funds from Specific Appropriation 1003 are appropriated for reimbursement of hospital inpatient services for adults in excess of 45 days.

1004	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	18,340,657	
	FROM MEDICAL CARE TRUST FUND		30,366,666
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		6,504,798

1005	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	54,517,091	
	FROM GRANTS AND DONATIONS TRUST FUND		13,869,892
	FROM MEDICAL CARE TRUST FUND		188,444,719
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		85,794,132
	FROM SPECIAL GRANTS TRUST FUND		479,581

From the funds provided in Specific Appropriation 1005, \$16,952,090 from the Medical Care Trust Fund and \$13,869,892 from the Grants and Donations Trust Fund are contingent upon receipt of county contributions. Such funds are to continue the adult outpatient cap at \$1,000 and to maintain the current county outpatient reimbursement rate ceiling.

The Department of Health and Rehabilitative Services is directed to implement a \$1.00 co-payment program for Medicaid funded emergency room visits for non-emergency medical services in order to implement reductions of \$400,000 in General Revenue and \$488,889 from Medical Care Trust Fund to Specific Appropriation 1005.

1006	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - COMMUNITY		
	FROM MEDICAL CARE TRUST FUND		186,746,497

1007	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	27,049	
	FROM MEDICAL CARE TRUST FUND		33,061

1008	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	6,501,836	
	FROM ADMINISTRATIVE TRUST FUND		19,751,223
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,844,603
	FROM SPECIAL GRANTS TRUST FUND		39,527

1009	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	1,173,227	
	FROM MEDICAL CARE TRUST FUND		2,747,919
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,075,073
	FROM SPECIAL GRANTS TRUST FUND		1,080

1010	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	467,368,818	
	FROM MEDICAL CARE TRUST FUND		572,549,136
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,080,476

Funds in Specific Appropriation 1010 are reduced by \$9,000,000 from the General Revenue Fund and \$11,000,000 from the Medical Care Trust Fund. The Department shall amend the Medicaid Long Term Care Reimbursement Plan for nursing home providers in order to accomplish the reductions.

1011	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	370,363	
	FROM MEDICAL CARE TRUST FUND		1,089,813
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		

FUND			521,299
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1012	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	8,429,061	
	FROM MEDICAL CARE TRUST FUND		13,929,304
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		2,967,642
	FROM SPECIAL GRANTS TRUST FUND		91,840

1013	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	19,654,065	
	FROM ADMINISTRATIVE TRUST FUND		404,543
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,500,000
	FROM MEDICAL CARE TRUST FUND		30,355,470
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		3,119,863
	FROM SPECIAL GRANTS TRUST FUND		16,877

1014	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,068,482	
	FROM MEDICAL CARE TRUST FUND		1,308,136
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,810

1015	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	990,373	
	FROM MEDICAL CARE TRUST FUND		1,316,230
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		86,543

1016	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	163,937,751	
	FROM MEDICAL CARE TRUST FUND		272,749,912
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		59,221,266
	FROM SPECIAL GRANTS TRUST FUND		1,032,075

Funds in Specific Appropriation 1016 are reduced by \$998,238 from the General Revenue Fund, \$1,811,544 from the Medical Care Trust Fund, \$483,934 from the Public Medical Assistance Trust Fund, and \$6,284 from the Special Grants Trust Fund and the Department is directed to amend the Medicaid maximum allowable fee schedule plan to implement this reduction in physician reimbursement. Provided, however, the Department shall not reduce the reimbursement for obstetrical services below the January 1, 1992 rates.

The Department of Health and Rehabilitative Services is directed to implement a \$1.00 co-payment program for Medicaid physician office visits in order to implement reductions of \$2,369,347 in General Revenue and \$2,905,914 from Medical Care Trust Fund in Specific Appropriation 1016.

1018	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION		
	FROM GENERAL REVENUE FUND	99,737,285	
	FROM MEDICAL CARE TRUST FUND		130,109,607
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		6,716,028
	FROM SPECIAL GRANTS TRUST FUND		288,697

1019	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	118,947,695	
	FROM GRANTS AND DONATIONS TRUST FUND		48,326,536
	FROM MEDICAL CARE TRUST FUND		164,739,871
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		13,115,990
	FROM SPECIAL GRANTS TRUST FUND		443,860

Funds in Specific Appropriation 1019 are reduced by \$18,581,894 from the General Revenue Fund, \$3,281,004 from the Grants and Donations Trust Fund, \$22,647,089 from the Medical Care Trust Fund,

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\$2,632,000 from the Public Medical Assistance Trust Fund, and \$58,013 from the Special Grants Trust Fund for the Department to implement a Medicaid comprehensive pharmacy cost containment program. This program shall, at a minimum, incorporate: a prior authorization component; a co-payment program; an on site education program for providers prescribing the drugs; enhancements to the Department's ability to identify fraud and abuse; utilization of specific nursing home pharmacy consultants; and, shall implement new electronic technology to speed payments and capture third party liability information.

1020	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	2,958,402	
	FROM MEDICAL CARE TRUST FUND		3,884,878
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		220,134
1021	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,822,348	
	FROM MEDICAL CARE TRUST FUND		14,620,147
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		4,139,590
	FROM SPECIAL GRANTS TRUST FUND		6,346
1022	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	606,762	
	FROM MEDICAL CARE TRUST FUND		888,739
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		120,387
1023	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		13,311,727
1024	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	1,106,428	
	FROM MEDICAL CARE TRUST FUND		1,352,300
1025	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,671,114
	From the funds provided in Specific Appropriation 1025, \$3,000,000 in Grants and Donations Trust Fund and \$3,671,114 in Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to Section 409.9112, F. S. and shall conform with federal requirements.		
1026	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	84,969,765	
	FROM MEDICAL CARE TRUST FUND		106,655,962
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		16,881,356
1027	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	383,280	
	FROM MEDICAL CARE TRUST FUND		547,577
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		64,737

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
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	FROM ACCIDENT REPORTS TRUST FUND		216,497
	FROM GRANTS AND DONATIONS TRUST FUND		89,795
	FROM LAW ENFORCEMENT TRUST FUND		81,798
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		9,869,086
	FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND		107,631
1029	OTHER PERSONAL SERVICES FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		59,766
1030	EXPENSES FROM ACCIDENT REPORTS TRUST FUND		45,600
	FROM GRANTS AND DONATIONS TRUST FUND		25,467
	FROM LAW ENFORCEMENT TRUST FUND		7,651
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		1,635,621
	FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND		54,000
1031	OPERATING CAPITAL OUTLAY FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		87,365
1037	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		1,019
1038	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM LAW ENFORCEMENT TRUST FUND		3,430
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		881,226
	FLORIDA HIGHWAY PATROL, DIVISION OF		
1039	SALARIES AND BENEFITS POSITIONS	2,188	
	FROM GENERAL REVENUE FUND	60,275,633	
	FROM DRIVERS' EDUCATION TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		359,917
	FROM LAW ENFORCEMENT TRUST FUND		700,000
	FROM MOTOR VEHICLE INSPECTION TRUST FUND		500,000
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		17,358,720
	FROM REIMBURSEMENT TRUST FUND		6,387,011
	FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND		665,494
1040	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,300,000
	FROM LAW ENFORCEMENT TRUST FUND		200,000
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		248,878
	FROM REIMBURSEMENT TRUST FUND		1,000
1041	EXPENSES FROM GENERAL REVENUE FUND	5,946,919	
	FROM GRANTS AND DONATIONS TRUST FUND		64,370
	FROM LAW ENFORCEMENT TRUST FUND		25,000
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		336,623
	FROM REIMBURSEMENT TRUST FUND		422,044
	FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND		69,059
1042	OPERATING CAPITAL OUTLAY FROM ACCIDENT REPORTS TRUST FUND		5,846
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		235,485
	FROM REIMBURSEMENT TRUST FUND		45,008
1043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ACCIDENT REPORTS TRUST FUND		72,183
	FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND		4,024,004
	FROM REIMBURSEMENT TRUST FUND		391,520
	FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND		39,690

1044 SPECIAL CATEGORIES

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OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	5,275,824	
FROM GRANTS AND DONATIONS TRUST FUND	111,341	
FROM REIMBURSEMENT TRUST FUND	653,082	
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND	46,178	
1046 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	1,161,184	
FROM GRANTS AND DONATIONS TRUST FUND	3,780	
FROM REIMBURSEMENT TRUST FUND	100,890	
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND	16,302	

From funds and positions in Specific Appropriations 1039 through 1046, 10 positions and \$329,479 from the Grants and Donations Trust Fund, are contingent upon the receipt of federal funds for the "Driving Under the Influence Program."

1047 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	851,226	
FROM REIMBURSEMENT TRUST FUND	81,916	

DRIVER LICENSES, DIVISION OF

1048 SALARIES AND BENEFITS POSITIONS	1,656	
FROM GENERAL REVENUE FUND	76,268	
FROM ACCIDENT REPORTS TRUST FUND	29,604,452	
FROM MOTOR VEHICLE INSPECTION TRUST FUND	5,477,524	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	3,502,061	
1049 OTHER PERSONAL SERVICES		
FROM ACCIDENT REPORTS TRUST FUND	312,500	
FROM GRANTS AND DONATIONS TRUST FUND	25,000	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	660,725	
1050 EXPENSES		
FROM GENERAL REVENUE FUND	2,435	
FROM ACCIDENT REPORTS TRUST FUND	5,461,636	
FROM MOTOR VEHICLE INSPECTION TRUST FUND	3,000,000	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	444,769	
1051 OPERATING CAPITAL OUTLAY		
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	105,823	
1053 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES		
FROM ACCIDENT REPORTS TRUST FUND	778,317	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	1,043,556	

1054 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	16,753	
FROM ACCIDENT REPORTS TRUST FUND	179,180	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	6,026,433	

MOTOR VEHICLES, DIVISION OF

1055 SALARIES AND BENEFITS POSITIONS	590	
FROM GAS TAX COLLECTION TRUST FUND	1,423,344	
FROM MOTOR VEHICLE INSPECTION TRUST FUND	1,692,065	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	8,390,579	
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND	2,920,791	
1056 OTHER PERSONAL SERVICES		
FROM GAS TAX COLLECTION TRUST FUND	11,438	
FROM MOTOR VEHICLE INSPECTION TRUST FUND	100,000	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	21,111	
1057 EXPENSES		

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FROM GAS TAX COLLECTION TRUST FUND	327,025
FROM MOTOR VEHICLE INSPECTION TRUST FUND	524,458
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	3,373,219
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND	314,304

1061 OPERATING CAPITAL OUTLAY	
FROM GAS TAX COLLECTION TRUST FUND	5,001
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	136,961

1062 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	7,136,749

1064 DATA PROCESSING SERVICES	
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
FROM FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM TRUST FUND	6,534,226
FROM GAS TAX COLLECTION TRUST FUND	136,081
FROM MOTOR VEHICLE INSPECTION TRUST FUND	676,105
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	572,558

KIRKMAN DATA CENTER

1065 SALARIES AND BENEFITS POSITIONS	237	
FROM WORKING CAPITAL TRUST FUND	7,083,143	

1066 OTHER PERSONAL SERVICES	
FROM WORKING CAPITAL TRUST FUND	10,208

1067 EXPENSES	
FROM WORKING CAPITAL TRUST FUND	4,704,471

1068 OPERATING CAPITAL OUTLAY	
FROM WORKING CAPITAL TRUST FUND	1,474,061

1069 SPECIAL CATEGORIES	
TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
FROM WORKING CAPITAL TRUST FUND	2,316,934

INSURANCE, DEPARTMENT OF, AND TREASURER

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ADMINISTRATION

1070 SALARIES AND BENEFITS POSITIONS	145	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,180,576	

1071 OTHER PERSONAL SERVICES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	224,621

1072 EXPENSES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,352,176

1073 OPERATING CAPITAL OUTLAY	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	16,115

1075 DATA PROCESSING SERVICES	
TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,005,491

1076 DATA PROCESSING SERVICES	
ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	8,150

DIVISION OF BENEFITS

1077 SALARIES AND BENEFITS POSITIONS	22	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	494,178	
FROM PREPAID POSTSECONDARY EDUCATION		

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	EXPENSE TRUST FUND	290,325	
1078	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	36,667	
	FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND	616,000	
1079	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	107,973	
	FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND	151,366	
1081	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	368	
	FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND	1,861	
1082	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	71,039	
	FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND	47,786	
TREASURY, DIVISION OF			
1083	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	62	2,024,187
1085	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND		572,343
1086	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND		645,967
AGENTS AND AGENCIES SERVICES, DIVISION OF			
1087	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	118	3,345,487
1088	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,753,535
1089	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,084,407
1091	SPECIAL CATEGORIES FINGERPRINTING OF APPLICANTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,749,000
1092	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		464,383
INSURER SERVICES, DIVISION OF			
1093	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	282	10,533,892
1094	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		245,215
1095	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		2,966,588
1096	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER		

	- DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,406,313
REHABILITATION AND LIQUIDATION, DIVISION OF			
1097	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	19	885,452
1098	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		300,000
1099	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		468,944
1101	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		85,883
INSURANCE CONSUMER SERVICES, DIVISION OF			
1102	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	143	4,201,164
1103	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		175,000
1104	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,407,401
1105	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		8,520
1106	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		401,095
STATE FIRE MARSHAL, DIVISION OF			
1107	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	195	6,925,125
1108	OTHER PERSONAL SERVICES FROM FIRE COLLEGE TRUST FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		64,928 37,072
1109	EXPENSES FROM FIRE COLLEGE TRUST FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		592,000 1,361,800
1110	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		65,590
1112	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		121,509
1114	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		56,670
1115	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM FIRE COLLEGE TRUST FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		65,000 909,669
RISK MANAGEMENT, DIVISION OF			

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1116	SALARIES AND BENEFITS	POSITIONS	93	
	FROM CASUALTY INSURANCE TRUST FUND			2,644,815
	FROM FIRE INSURANCE TRUST FUND			171,670
1117	EXPENSES			
	FROM CASUALTY INSURANCE TRUST FUND			760,765
	FROM FIRE INSURANCE TRUST FUND			20,137
1119	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	FROM CASUALTY INSURANCE TRUST FUND			3,010,044
	FROM FIRE INSURANCE TRUST FUND			1,600,000
1120	DATA PROCESSING SERVICES			
	TREASURER'S MANAGEMENT INFORMATION CENTER			
	- DEPARTMENT OF INSURANCE			
	FROM CASUALTY INSURANCE TRUST FUND			100,094
	FROM FIRE INSURANCE TRUST FUND			63,754
INSURANCE FRAUD, DIVISION OF				
1121	SALARIES AND BENEFITS	POSITIONS	67	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,365,095
1122	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			665,045
1124	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			42,000
1125	DATA PROCESSING SERVICES			
	TREASURER'S MANAGEMENT INFORMATION CENTER			
	- DEPARTMENT OF INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			129,724
LIQUEFIED PETROLEUM GAS, DIVISION OF				
1126	SALARIES AND BENEFITS	POSITIONS	25	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			809,065
1127	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			3,915
1128	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			194,402
1129	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			13,600
1130	DATA PROCESSING SERVICES			
	TREASURER'S MANAGEMENT INFORMATION CENTER			
	- DEPARTMENT OF INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			135,404
TREASURER'S MANAGEMENT INFORMATION CENTER				
1131	SALARIES AND BENEFITS	POSITIONS	72	
	FROM WORKING CAPITAL TRUST FUND			2,540,043
1132	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			200,000
1133	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			2,829,306
LEGAL SERVICES, DIVISION OF				
1135	SALARIES AND BENEFITS	POSITIONS	41	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,671,652
1136	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			105,000

1137	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			483,367
1138	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			10,815
1140	DATA PROCESSING SERVICES			
	TREASURER'S MANAGEMENT INFORMATION CENTER			
	- DEPARTMENT OF INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			218,326
JUDICIAL BRANCH				
SUPREME COURT				
1140A	SALARIES AND BENEFITS	POSITIONS	155	
	FROM GENERAL REVENUE FUND			6,357,878
	FROM COURT EDUCATION TRUST FUND			364,624
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			259,776
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			203,643
	FROM COURT REPORTER CERTIFICATION TRUST			
	FUND			158,208
1140B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			164,358
	FROM COURT EDUCATION TRUST FUND			145,557
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			35,000
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			60,000
	FROM COURT REPORTER CERTIFICATION TRUST			
	FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			63,150
1140C	EXPENSES			
	FROM GENERAL REVENUE FUND			1,138,477
	FROM COURT EDUCATION TRUST FUND			1,117,390
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			79,230
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			91,340
	FROM COURT REPORTER CERTIFICATION TRUST			
	FUND			48,030
	FROM APPELLATE OPINION DISTRIBUTION			
	TRUST FUND			12,563
	FROM GRANTS AND DONATIONS TRUST FUND			22,500
No general revenue funds in Specific Appropriation 1140C shall be used for out-of-state judicial education programs.				
From the funds in Specific Appropriations 1140B and 1140C up to \$5,000 and \$160,000, respectively, from the Court Education Trust Fund, may be used to fund a spring conference for the Florida Conference of Circuit Judges, as approved by the Chief Justice.				
1140D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			13,945
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			2,800
	FROM MEDIATION AND ARBITRATION TRUST			
	FUND			1,500
	FROM GRANTS AND DONATIONS TRUST FUND			60,563
1140E	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND			5,000
Funds in Specific Appropriation 1140E may be expended at the discretion of the Chief Justice in carrying out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice. The Chief Justice shall submit a report to the Legislature by September 1 of each year which states the specific expenses paid with these funds in the prior year.				

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Within the funds from Specific Appropriations 1140A to 1140E, the Office of the State Courts Administrator shall review the Attorney General's Legal Services Assessment recommendation related to court reporting services. On behalf of the Supreme Court, the Office of the State Courts Administrator shall submit a report to the chairmen of the appropriations committees no later than December 1, 1992, detailing costs, implementation requirements, and/or intricacies associated with adoption of the recommendations.

1140F	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	247,749
1140G	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	115,000
1140H	DATA PROCESSING SERVICES JUSTICE DATA CENTER FROM GENERAL REVENUE FUND	246,305

From the General Revenue funds in Specific Appropriation 1140H, \$246,305 is provided for the Court's share of continuation and enhancement of the Justice Data Center and may only be released by journal transfer to the Working Capital Trust Fund of the Justice Data Center. Any funds not expended through journal transfer shall revert at the close of fiscal year 1992-93.

ADMINISTERED FUNDS - JUDICIAL

1142A	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	609,552
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The funds in Specific Appropriation 1142A are calculated at a rate of \$200 per judge day. The Chief Justice shall report quarterly to the chairmen of the appropriations committees any exercise of his discretion pursuant to 91-256 L.O.F. compensating retired judges in the courts at a rate higher than \$200 per day. The report shall include the rate paid per judge per day, the number of days purchased, and a calculation of any corresponding reduction in the ability to purchase judge days.

1142B	SPECIAL CATEGORIES JUDICIAL NOMINATING COMMISSION - EXPENSES FROM GENERAL REVENUE FUND	13,690
1142C	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	454,304
1142D	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	158,772
JUSTICE DATA CENTER		
1142E	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	27 993,559
1142F	EXPENSES FROM WORKING CAPITAL TRUST FUND	2,560,575
1142G	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	1,856,719

DISTRICT COURTS OF APPEAL

1142H	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	365 20,348,800
1142I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	179,635
1142J	EXPENSES FROM GENERAL REVENUE FUND	1,522,372
1142K	OPERATING CAPITAL OUTLAY	

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	FROM GENERAL REVENUE FUND	94,569
1142L	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	438,262
CIRCUIT COURTS		
1142M	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,251 77,256,539
1142N	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,552
1142O	EXPENSES FROM GENERAL REVENUE FUND	918,321

No funds in Specific Appropriation 1142O shall be used for out-of-state judicial education programs.

1142P	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC GUARDIANSHIP FROM GENERAL REVENUE FUND	102,252
1142Q	SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY FROM GENERAL REVENUE FUND	2,000

COUNTY COURTS

1142R	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	482 33,335,111
1142S	EXPENSES FROM GENERAL REVENUE FUND	208,194

No funds in Specific Appropriation 1142S shall be used for out-of-state judicial education programs.

1142T	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	114,722
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Funds are provided in Specific Appropriation 1142T for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

JUSTICE ADMINISTRATIVE COMMISSION

1142U	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32 923,471 23,324
1142V	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,485
1142W	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	126,513 10,412
1142X	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,322 3,095
1148A	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF ADMINISTRATION FOR COPEs FROM GENERAL REVENUE FUND	90,125
1148B	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	134,620
1148C	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GRANTS AND DONATIONS TRUST FUND	125,000

JUDICIAL QUALIFICATIONS COMMISSION

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1148D	SALARIES AND BENEFITS	POSITIONS	2	
	FROM GENERAL REVENUE FUND		82,284	
1148E	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		58,299	
1148F	EXPENSES			
	FROM GENERAL REVENUE FUND		46,334	
1148G	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		558	
1148H	LUMP SUM			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		58,300	

Funds in Specific Appropriation 1148H are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

OFFICE OF CAPITAL COLLATERAL REPRESENTATIVE

Funds provided from the Capital Collateral Representative Trust Fund in Specific Appropriations 1148I to 1148L are contingent upon CCR filing motions seeking compensation and reimbursement for representation and expenses pursuant to 18 U.S.C. Section 3006A when providing representation to indigent persons in federal courts. All payments received pursuant to 18 U.S.C. Section 3006A shall be deposited into the Capital Collateral Representative Trust Fund.

1148I	SALARIES AND BENEFITS	POSITIONS	33	
	FROM GENERAL REVENUE FUND		1,321,499	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		20,245	
1148J	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		101,202	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		20,013	
1148K	EXPENSES			
	FROM GENERAL REVENUE FUND		423,459	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		69,259	
1148L	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,890	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		5,232	

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each state attorney's office within the funds provided in Specific Appropriations 1148M through 1148EA. The total funding for this office shall not exceed \$200,000.

From the funds in Specific Appropriations 1148M through 1148EA for the State Attorneys, no expenditures shall be made for the purchase of computers and computer related equipment unless such purchase is addressed in the IRC approved agency strategic plan or unless such purchase is recommended by the Information Resource Commission. No expenditures shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

FIRST JUDICIAL CIRCUIT

1148M	SALARIES AND BENEFITS	POSITIONS	149	
	FROM GENERAL REVENUE FUND		5,543,596	
	FROM GRANTS AND DONATIONS TRUST FUND		78,024	
1148N	OTHER PERSONAL SERVICES			

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	FROM GENERAL REVENUE FUND		17,213	
1148O	EXPENSES			
	FROM GENERAL REVENUE FUND		331,164	
	FROM GRANTS AND DONATIONS TRUST FUND		55,000	
1148P	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		36,501	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000	
1148Q	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
1148R	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		53,893	

SECOND JUDICIAL CIRCUIT

1148S	SALARIES AND BENEFITS	POSITIONS	90	
	FROM GENERAL REVENUE FUND		3,302,897	
	FROM GRANTS AND DONATIONS TRUST FUND		156,276	
1148T	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS TRUST FUND		24,521	
1148U	EXPENSES			
	FROM GENERAL REVENUE FUND		263,018	
	FROM GRANTS AND DONATIONS TRUST FUND		25,765	
1148V	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,463	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000	
1148W	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,195	
1148X	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		19,788	

THIRD JUDICIAL CIRCUIT

1148Y	SALARIES AND BENEFITS	POSITIONS	48	
	FROM GENERAL REVENUE FUND		1,963,515	
	FROM GRANTS AND DONATIONS TRUST FUND		57,129	
1148Z	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,311	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		5,000	
1148AA	EXPENSES			
	FROM GENERAL REVENUE FUND		194,430	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		22,904	
	FROM GRANTS AND DONATIONS TRUST FUND		1,730	
1148AB	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,368	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,000	
	FROM GRANTS AND DONATIONS TRUST FUND		23,850	
1148AC	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,110	
1148AD	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		1,813	

FOURTH JUDICIAL CIRCUIT

1148AE	SALARIES AND BENEFITS	POSITIONS	267	
	FROM GENERAL REVENUE FUND		9,456,838	
1148AF	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		147,500	
	FROM CONSUMER FRAUDS TRUST FUND		30,000	
	FROM GRANTS AND DONATIONS TRUST FUND		163,218	
1148AG	EXPENSES			

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FROM GENERAL REVENUE FUND	606,370	
FROM GRANTS AND DONATIONS TRUST FUND		417,973
1148AH OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,839	
1148AI SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	11,547	
1148AJ SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	43,929	
FIFTH JUDICIAL CIRCUIT		
1148AK SALARIES AND BENEFITS POSITIONS	144	
FROM GENERAL REVENUE FUND	5,277,047	
FROM GRANTS AND DONATIONS TRUST FUND		116,642
1148AL OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,732	
FROM GRANTS AND DONATIONS TRUST FUND		6,288
1148AM EXPENSES		
FROM GENERAL REVENUE FUND	182,653	
FROM CIVIL RICO TRUST FUND		3,307
FROM GRANTS AND DONATIONS TRUST FUND		74,454
1148AN OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,174	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		47,424
FROM GRANTS AND DONATIONS TRUST FUND		18,000
1148AO SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,938	
1148AP SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	31,857	
SIXTH JUDICIAL CIRCUIT		
1148AQ SALARIES AND BENEFITS POSITIONS	339	
FROM GENERAL REVENUE FUND	12,148,227	
1148AR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	44,768	
1148AS EXPENSES		
FROM GENERAL REVENUE FUND	498,516	
1148AT OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,823	
FROM CONSUMER FRAUDS TRUST FUND		2,000
FROM GRANTS AND DONATIONS TRUST FUND		51,360
1148AU SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,009	
1148AV SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	40,561	
SEVENTH JUDICIAL CIRCUIT		
1148AW SALARIES AND BENEFITS POSITIONS	172	
FROM GENERAL REVENUE FUND	5,323,167	
FROM GRANTS AND DONATIONS TRUST FUND		962,339
1148AX OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,264	
FROM GRANTS AND DONATIONS TRUST FUND		5,297
1148AY EXPENSES		
FROM GENERAL REVENUE FUND	359,405	
FROM CIVIL RICO TRUST FUND		20,000
FROM GRANTS AND DONATIONS TRUST FUND		118,778
1148AZ OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	15,705	
FROM GRANTS AND DONATIONS TRUST FUND		19,400

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1148BA SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		6,171
1148BB SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		12,295
EIGHTH JUDICIAL CIRCUIT		
1148BC SALARIES AND BENEFITS POSITIONS	100	
FROM GENERAL REVENUE FUND	3,515,224	
FROM GRANTS AND DONATIONS TRUST FUND		76,705
1148BD OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,640	
FROM GRANTS AND DONATIONS TRUST FUND		11,778
1148BE EXPENSES		
FROM GENERAL REVENUE FUND	392,914	
FROM GRANTS AND DONATIONS TRUST FUND		30,749
1148BF OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,116	
1148BG SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,676	
1148BH SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	25,565	
NINTH JUDICIAL CIRCUIT		
1148BI SALARIES AND BENEFITS POSITIONS	224	
FROM GENERAL REVENUE FUND	7,889,804	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		143,043
FROM GRANTS AND DONATIONS TRUST FUND		184,121
1148BJ OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,281	
1148BK EXPENSES		
FROM GENERAL REVENUE FUND	269,788	
FROM GRANTS AND DONATIONS TRUST FUND		3,340
1148BL OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	37,150	
FROM GRANTS AND DONATIONS TRUST FUND		11,580
1148BM SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,772	
1148BN SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	41,544	
TENTH JUDICIAL CIRCUIT		
1148BO SALARIES AND BENEFITS POSITIONS	146	
FROM GENERAL REVENUE FUND	5,228,292	
FROM GRANTS AND DONATIONS TRUST FUND		78,433
1148BP OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,871	
1148BQ EXPENSES		
FROM GENERAL REVENUE FUND	216,777	
FROM GRANTS AND DONATIONS TRUST FUND		45,517
1148BR SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	14,545	
1148BS SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	6,413	
ELEVENTH JUDICIAL CIRCUIT		
1148BT SALARIES AND BENEFITS POSITIONS	901	

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	FROM GENERAL REVENUE FUND	22,066,705		
	FROM CHILD SUPPORT TRUST FUND		7,114,236	
	FROM GRANTS AND DONATIONS TRUST FUND		533,034	
1148BU	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	148,301		
	FROM CHILD SUPPORT TRUST FUND		86,143	
	FROM GRANTS AND DONATIONS TRUST FUND		13,904	
1148BV	EXPENSES			
	FROM GENERAL REVENUE FUND	887,322		
	FROM CHILD SUPPORT TRUST FUND		1,549,897	
	FROM CONSUMER FRAUDS TRUST FUND		11,220	
	FROM GRANTS AND DONATIONS TRUST FUND		88,205	
1148BW	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	66,099		
	FROM CHILD SUPPORT TRUST FUND		83,628	
1148BX	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,500		
1148BY	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	54,725		
TWELFTH JUDICIAL CIRCUIT				
1148BZ	SALARIES AND BENEFITS POSITIONS	147		
	FROM GENERAL REVENUE FUND	5,150,400		
	FROM GRANTS AND DONATIONS TRUST FUND		124,945	
1148CA	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	11,375		
1148CB	EXPENSES			
	FROM GENERAL REVENUE FUND	283,078		
	FROM GRANTS AND DONATIONS TRUST FUND		10,589	
1148CC	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	29,280		
1148CD	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,580		
1148CE	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	35,534		
	FROM GRANTS AND DONATIONS TRUST FUND		2,500	
THIRTEENTH JUDICIAL CIRCUIT				
1148CF	SALARIES AND BENEFITS POSITIONS	253		
	FROM GENERAL REVENUE FUND	9,354,401		
	FROM GRANTS AND DONATIONS TRUST FUND		33,375	
1148CG	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	81,934		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		10,036	
1148CH	EXPENSES			
	FROM GENERAL REVENUE FUND	160,301		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		404,703	
1148CI	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	88,963		
1148CJ	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,913		
1148CK	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	29,604		
FOURTEENTH JUDICIAL CIRCUIT				
1148CL	SALARIES AND BENEFITS POSITIONS	72		
	FROM GENERAL REVENUE FUND	2,755,147		
	FROM GRANTS AND DONATIONS TRUST FUND		123,336	
1148CM	OTHER PERSONAL SERVICES			

	FROM GENERAL REVENUE FUND	2,721		
	FROM GRANTS AND DONATIONS TRUST FUND			22,617
1148CN	EXPENSES			
	FROM GENERAL REVENUE FUND	219,469		
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
1148CO	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,347		
	FROM GRANTS AND DONATIONS TRUST FUND			21,000
1148CP	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,794		
1148CQ	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	6,258		
FIFTEENTH JUDICIAL CIRCUIT				
1148CR	SALARIES AND BENEFITS POSITIONS	248		
	FROM GENERAL REVENUE FUND	8,506,958		
	FROM GRANTS AND DONATIONS TRUST FUND			308,473
1148CS	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	56,629		
	FROM GRANTS AND DONATIONS TRUST FUND			47,013
1148CT	EXPENSES			
	FROM GENERAL REVENUE FUND	552,917		
	FROM GRANTS AND DONATIONS TRUST FUND			75,562
1148CU	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	28,088		
	FROM GRANTS AND DONATIONS TRUST FUND			2,600
1148CV	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	10,702		
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
1148CW	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	20,923		
	FROM GRANTS AND DONATIONS TRUST FUND			15,500
SIXTEENTH JUDICIAL CIRCUIT				
1148CX	SALARIES AND BENEFITS POSITIONS	54		
	FROM GENERAL REVENUE FUND	1,845,575		
	FROM GRANTS AND DONATIONS TRUST FUND			172,632
1148CY	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,684		
	FROM GRANTS AND DONATIONS TRUST FUND			86,494
1148CZ	EXPENSES			
	FROM GENERAL REVENUE FUND	153,696		
	FROM GRANTS AND DONATIONS TRUST FUND			32,752
1148DA	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,685		
	FROM GRANTS AND DONATIONS TRUST FUND			16,868
1148DB	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,129		
1148DC	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND	1,085		
SEVENTEENTH JUDICIAL CIRCUIT				
1148DD	SALARIES AND BENEFITS POSITIONS	347		
	FROM GENERAL REVENUE FUND	12,859,119		
1148DE	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	29,945		
1148DF	EXPENSES			
	FROM GENERAL REVENUE FUND	601,721		
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1148DG	OPERATING CAPITAL OUTLAY			

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FROM GENERAL REVENUE FUND	264,825	
1148DH SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	20,292	
1148DI SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	30,172	
EIGHTEENTH JUDICIAL CIRCUIT		
1148DJ SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	187	
FROM GRANTS AND DONATIONS TRUST FUND	6,602,123	
		158,913
1148DK OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,868	
FROM CONSUMER FRAUDS TRUST FUND		202
1148DL EXPENSES		
FROM GENERAL REVENUE FUND	345,324	
FROM CIVIL RICO TRUST FUND		600
FROM GRANTS AND DONATIONS TRUST FUND		700
1148DM OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	32,637	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
1148DN SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,707	
1148DO SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	40,294	
NINETEENTH JUDICIAL CIRCUIT		
1148DP SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	111	
FROM GRANTS AND DONATIONS TRUST FUND	3,652,856	
		290,057
1148DQ OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,658	
FROM CONSUMER FRAUDS TRUST FUND		5,107
FROM GRANTS AND DONATIONS TRUST FUND		10,214
1148DR EXPENSES		
FROM GENERAL REVENUE FUND	206,275	
FROM GRANTS AND DONATIONS TRUST FUND		59,651
1148DS OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,119	
1148DT SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,874	
1148DU SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	7,594	
TWENTIETH JUDICIAL CIRCUIT		
1148DV SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	176	
FROM GRANTS AND DONATIONS TRUST FUND	6,116,823	
		153,109
1148DW OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	14,574	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		45,000
FROM GRANTS AND DONATIONS TRUST FUND		6,186
1148DX EXPENSES		
FROM GENERAL REVENUE FUND	303,972	
FROM CIVIL RICO TRUST FUND		10,227
FROM GRANTS AND DONATIONS TRUST FUND		135,286
1148DY OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,432	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		50,000
FROM GRANTS AND DONATIONS TRUST FUND		8,191

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1148DZ SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		21,288
1148EA SPECIAL CATEGORIES		
STATE ATTORNEYS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		4,528
PUBLIC DEFENDERS		
The Public Defenders' Coordination Office's budgetary needs may be shared by each public defender's office within the funds provided in Specific Appropriations 1148EB through 1148IA. The total funding for this office shall not exceed \$245,000.		
From the funds in Specific Appropriations 1148EB through 1148IA for the Public Defenders, no expenditures shall be made for the purchase of computers and computer related equipment unless such purchase is addressed in the IRC approved agency strategic plan or unless such purchase is recommended by the Information Resource Commission. No expenditures shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.		
FIRST JUDICIAL CIRCUIT		
1148EB SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	89	
		3,354,416
1148EC OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		15,888
1148ED EXPENSES		
FROM GENERAL REVENUE FUND		130,560
1148EE OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		15,274
1148EF SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		17,039
SECOND JUDICIAL CIRCUIT		
1148EG SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	91	
		3,400,590
1148EH OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		28,244
1148EI EXPENSES		
FROM GENERAL REVENUE FUND		213,725
1148EJ OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		43,963
1148EK SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		21,590
THIRD JUDICIAL CIRCUIT		
1148EL SALARIES AND BENEFITS		POSITIONS
FROM GENERAL REVENUE FUND	22	
		1,004,062
1148EM OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		8,887
1148EN EXPENSES		
FROM GENERAL REVENUE FUND		102,877
1148EO OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		2,701
1148EP SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		11,000
1148EQ SPECIAL CATEGORIES		

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PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND	9,368		
FOURTH JUDICIAL CIRCUIT			
1148ER SALARIES AND BENEFITS	POSITIONS	128	
FROM GENERAL REVENUE FUND		4,738,004	
1148ES OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,277	
1148ET EXPENSES			
FROM GENERAL REVENUE FUND		182,464	
1148EU OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		5,887	
1148EV SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		23,353	
FIFTH JUDICIAL CIRCUIT			
1148EW SALARIES AND BENEFITS	POSITIONS	59	
FROM GENERAL REVENUE FUND		2,197,386	
1148EX OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		11,729	
1148EY EXPENSES			
FROM GENERAL REVENUE FUND		105,016	
1148EZ OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,401	
1148FA SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		7,997	
SIXTH JUDICIAL CIRCUIT			
1148FB SALARIES AND BENEFITS	POSITIONS	171	
FROM GENERAL REVENUE FUND		6,213,943	
1148FC OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		82,867	
1148FD EXPENSES			
FROM GENERAL REVENUE FUND		439,789	
1148FE OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		37,350	
1148FF SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		41,257	
SEVENTH JUDICIAL CIRCUIT			
1148FG SALARIES AND BENEFITS	POSITIONS	116	
FROM GENERAL REVENUE FUND		4,382,962	
1148FH OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		2,434	
1148FI EXPENSES			
FROM GENERAL REVENUE FUND		205,465	
1148FJ OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,174	
1148FK SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		25,362	
EIGHTH JUDICIAL CIRCUIT			
1148FL SALARIES AND BENEFITS	POSITIONS	60	
FROM GENERAL REVENUE FUND		2,213,593	
1148FM OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,919	
1148FN EXPENSES			
FROM GENERAL REVENUE FUND		82,590	
1148FO OPERATING CAPITAL OUTLAY			

FROM GENERAL REVENUE FUND	3,555		
1148FP SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		9,540	
NINTH JUDICIAL CIRCUIT			
1148FQ SALARIES AND BENEFITS	POSITIONS	93	
FROM GENERAL REVENUE FUND		3,426,732	
1148FR OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		13,746	
1148FS EXPENSES			
FROM GENERAL REVENUE FUND		201,117	
1148FT OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		889	
1148FU SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		20,577	
TENTH JUDICIAL CIRCUIT			
1148FV SALARIES AND BENEFITS	POSITIONS	119	
FROM GENERAL REVENUE FUND		4,396,195	
1148FW OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		18,324	
1148FX EXPENSES			
FROM GENERAL REVENUE FUND		219,973	
1148FY OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,594	
1148FZ SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		11,000	
1148GA SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		17,481	
ELEVENTH JUDICIAL CIRCUIT			
1148GB SALARIES AND BENEFITS	POSITIONS	286	
FROM GENERAL REVENUE FUND		11,494,092	
1148GC OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		104,382	
1148GD EXPENSES			
FROM GENERAL REVENUE FUND		573,946	
1148GE OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		33,380	
1148GF SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		83,910	
TWELFTH JUDICIAL CIRCUIT			
1148GG SALARIES AND BENEFITS	POSITIONS	75	
FROM GENERAL REVENUE FUND		2,757,146	
1148GH OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		38,699	
1148GI EXPENSES			
FROM GENERAL REVENUE FUND		251,150	
1148GJ OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		19,794	
1148GK SPECIAL CATEGORIES			
PUBLIC DEFENDERS - LAW LIBRARY			
FROM GENERAL REVENUE FUND		34,375	
THIRTEENTH JUDICIAL CIRCUIT			
1148GL SALARIES AND BENEFITS	POSITIONS	161	
FROM GENERAL REVENUE FUND		5,821,071	

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1148GM OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	48,954	
1148GN EXPENSES		
FROM GENERAL REVENUE FUND	637,617	
1148GO OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	77,154	
1148GP SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	23,430	
FOURTEENTH JUDICIAL CIRCUIT		
1148GQ SALARIES AND BENEFITS	POSITIONS	33
FROM GENERAL REVENUE FUND		1,533,846
1148GR OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,101	
1148GS EXPENSES		
FROM GENERAL REVENUE FUND	128,174	
1148GT OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,021	
1148GU SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	9,300	
FIFTEENTH JUDICIAL CIRCUIT		
1148GV SALARIES AND BENEFITS	POSITIONS	178
FROM GENERAL REVENUE FUND		6,720,983
1148GW OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	220,035	
1148GX EXPENSES		
FROM GENERAL REVENUE FUND	256,186	
1148GY OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,910	
1148GZ SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	22,000	
1148HA SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	26,731	
SIXTEENTH JUDICIAL CIRCUIT		
1148HB SALARIES AND BENEFITS	POSITIONS	32
FROM GENERAL REVENUE FUND		1,187,233
1148HC OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,468	
1148HD EXPENSES		
FROM GENERAL REVENUE FUND	55,950	
1148HE OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,934	
1148HF SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND	8,586	
SEVENTEENTH JUDICIAL CIRCUIT		
1148HG SALARIES AND BENEFITS	POSITIONS	161
FROM GENERAL REVENUE FUND		6,176,830
1148HH OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	76,757	
1148HI EXPENSES		
FROM GENERAL REVENUE FUND	423,966	
1148HJ OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	14,708	
1148HK SPECIAL CATEGORIES		

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PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		23,176
EIGHTEENTH JUDICIAL CIRCUIT		
1148HL SALARIES AND BENEFITS	POSITIONS	66
FROM GENERAL REVENUE FUND		2,386,295
1148HM OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		12,953
1148HN EXPENSES		
FROM GENERAL REVENUE FUND		160,911
1148HO OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		6,925
1148HP SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		11,000
1148HQ SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		10,782
NINETEENTH JUDICIAL CIRCUIT		
1148HR SALARIES AND BENEFITS	POSITIONS	50
FROM GENERAL REVENUE FUND		1,837,539
1148HS OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		8,393
1148HT EXPENSES		
FROM GENERAL REVENUE FUND		121,175
1148HU OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		7,256
1148HV SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		18,198
TWENTIETH JUDICIAL CIRCUIT		
1148HW SALARIES AND BENEFITS	POSITIONS	54
FROM GENERAL REVENUE FUND		1,997,940
1148HX OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		3,287
1148HY EXPENSES		
FROM GENERAL REVENUE FUND		98,545
1148HZ OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		6,350
1148IA SPECIAL CATEGORIES		
PUBLIC DEFENDERS - LAW LIBRARY		
FROM GENERAL REVENUE FUND		14,041
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF		
OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES		
1149 SALARIES AND BENEFITS	POSITIONS	306
FROM GENERAL REVENUE FUND		332,853
FROM ADMINISTRATIVE TRUST FUND		8,533,542
FROM REVOLVING TRUST FUND		507,333
1150 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		86,063
FROM REVOLVING TRUST FUND		295,152
1151 EXPENSES		
FROM GENERAL REVENUE FUND		20,650
FROM ADMINISTRATIVE TRUST FUND		2,331,231
FROM REVOLVING TRUST FUND		2,114,496
FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND		44,608
1152 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		40,519
FROM REVOLVING TRUST FUND		15,631
1153 SPECIAL CATEGORIES		

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ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	30,000	
1155 DATA PROCESSING SERVICES CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM ADMINISTRATIVE TRUST FUND	206,158	
PUBLIC EMPLOYEES RELATIONS COMMISSION		
1156 SALARIES AND BENEFITS POSITIONS 41 FROM GENERAL REVENUE FUND	1,645,495	
1157 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,000	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,000	
1158 EXPENSES FROM GENERAL REVENUE FUND	320,283	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	49,895	
1159 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,736	
OFFICE OF THE JUDGES OF COMPENSATION CLAIMS		
1160 SALARIES AND BENEFITS POSITIONS 111 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	5,525,349	
1161 OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	383,362	
1162 EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,344,123	
1163 OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	16,804	
WORKERS' COMPENSATION, DIVISION OF		
1164 SALARIES AND BENEFITS POSITIONS 604 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	16,169,191	
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	914,899	
1165 OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,740,226	
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	4,500	
1166 EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	4,357,385	
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	263,404	
1167 OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	207,198	
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	27,275	
1171 DATA PROCESSING SERVICES CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,478,659	
DIVISION OF SAFETY		
1172 SALARIES AND BENEFITS POSITIONS 135 FROM GENERAL REVENUE FUND	345,164	
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,990,893	
1173 EXPENSES FROM GENERAL REVENUE FUND	148,803	

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FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,042,607	
1174 OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	34,384	
1175 DATA PROCESSING SERVICES CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	108,723	
LABOR, EMPLOYMENT AND TRAINING, DIVISION OF		
1176 SALARIES AND BENEFITS POSITIONS 1,487 FROM GENERAL REVENUE FUND	339,810	
FROM CREW CHIEF REGISTRATION TRUST FUND	185,658	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39,608,113	
1177 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,019,735	
1178 EXPENSES FROM GENERAL REVENUE FUND	239,359	
FROM CREW CHIEF REGISTRATION TRUST FUND	67,341	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,774,886	
1181 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	705,971	
1185A SPECIAL CATEGORIES REIMBURSEMENT TO FEDERAL GOVERNMENT FROM GENERAL REVENUE FUND	100,000	
1187 DATA PROCESSING SERVICES CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,705,816	
1188 DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	150,000	
UNEMPLOYMENT COMPENSATION, DIVISION OF		
1189 SALARIES AND BENEFITS POSITIONS 1,321 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	36,970,547	
1190 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,656,125	
1191 EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,734,960	
1192 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,184,342	
1194 DATA PROCESSING SERVICES CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,358,750	
CALDWELL DATA CENTER		
1195 SALARIES AND BENEFITS POSITIONS 182 FROM WORKING CAPITAL TRUST FUND	5,796,601	
1196 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	177,180	
1197 EXPENSES FROM WORKING CAPITAL TRUST FUND	3,680,629	

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1198	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			787,977
VOCATIONAL REHABILITATION, DIVISION OF				
1199	SALARIES AND BENEFITS POSITIONS	1,059		
	FROM GENERAL REVENUE FUND	6,022,600		
	FROM FEDERAL REHABILITATION TRUST FUND . .		21,608,618	
	FROM POSTAL WORKERS' REHABILITATION TRUST FUND		643,266	
	FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND		1,277,145	
1200	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	28,970		
	FROM FEDERAL REHABILITATION TRUST FUND . .		122,633	
1201	EXPENSES			
	FROM GENERAL REVENUE FUND	1,183,873		
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,912,027	
	FROM POSTAL WORKERS' REHABILITATION TRUST FUND		141,444	
	FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND		453,010	
1202	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,812	
	FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND		13,000	
1203	SPECIAL CATEGORIES			
	COMMUNITY FACILITIES GRANTS			
	FROM WORKSHOP AND FACILITIES TRUST FUND .		675,881	
1204	SPECIAL CATEGORIES			
	INDEPENDENT LIVING SERVICES			
	FROM GENERAL REVENUE FUND	1,165,632		
	FROM FEDERAL REHABILITATION TRUST FUND . .		990,570	
1205	SPECIAL CATEGORIES			
	PATIENT SERVICES			
	FROM POSTAL WORKERS' REHABILITATION TRUST FUND		990,000	
1206	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND	7,732,286		
	FROM FEDERAL REHABILITATION TRUST FUND . .		48,398,066	
	FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND		15,670,602	
1207	DATA PROCESSING SERVICES			
	CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
	FROM GENERAL REVENUE FUND	99,470		
	FROM FEDERAL REHABILITATION TRUST FUND . .		607,498	

Funds in Specific Appropriations 1199 through 1207 from the General Revenue Fund that are for matching federal funds are contingent upon the receipt of those federal funds. State funds provided for matching federal funds shall be placed in reserve by the Executive Office of the Governor if the federal funds are not received.

UNEMPLOYMENT APPEALS COMMISSION

1208	SALARIES AND BENEFITS POSITIONS	35		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,367,630	
1209	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		47,200	
1210	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		231,719	
1211	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		10,300	

LAW ENFORCEMENT, DEPARTMENT OF

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STAFF SERVICES, DIVISION OF				
1212	SALARIES AND BENEFITS POSITIONS	152		
	FROM GENERAL REVENUE FUND		5,876,428	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			239,618
	FROM GRANTS AND DONATIONS TRUST FUND . . .			42,560
	FROM OPERATING TRUST FUND			121,765
1213	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	46,450		
	FROM FLORIDA LAW ENFORCEMENT ACADEMY TRUST FUND			192,080
1214	EXPENSES			
	FROM GENERAL REVENUE FUND		1,509,429	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			20,687
	FROM GRANTS AND DONATIONS TRUST FUND . . .			17,168
	FROM OPERATING TRUST FUND			34,149
	FROM REVOLVING TRUST FUND			1,000,000
1215	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,843	
1216	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		22,400	
1219	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	52,887		
1220	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,000
CRIMINAL INVESTIGATIONS, DIVISION OF				
1221	SALARIES AND BENEFITS POSITIONS	524		
	FROM GENERAL REVENUE FUND		22,980,726	
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND			545,982
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			969,595
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,180,031
1222	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	40,801		
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND			80,134
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			101,755
	FROM GRANTS AND DONATIONS TRUST FUND . . .			80,000
1223	EXPENSES			
	FROM GENERAL REVENUE FUND	5,396,581		
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND			141,495
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			1,247,698
	FROM GRANTS AND DONATIONS TRUST FUND . . .			860,470

From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 may be expended for rewards leading to the capture of fugitives, if such funds are available.

1224	AID TO LOCAL GOVERNMENTS			
	SIDEARMS GRANT FOR METROPOLITAN-DADE LAW ENFORCEMENT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			287,500
1225	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		117,223	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			140,000
1226	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			477,600
1227	SPECIAL CATEGORIES			

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	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	431,506	
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND		6,240
	FROM GRANTS AND DONATIONS TRUST FUND		34,320
1228	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	662,339	
CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF			
1229	SALARIES AND BENEFITS POSITIONS 84		
	FROM ADMINISTRATIVE TRUST FUND	2,247,953	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		449,746
1230	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		31,253
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		75,000
	FROM CRIMINAL JUSTICE TRAINING IMPROVEMENT TRUST FUND		200,000
1231	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		508,724
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		554,164
	FROM CRIMINAL JUSTICE TRAINING IMPROVEMENT TRUST FUND		50,000
1232	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		6,919
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND		122,924
1233	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		10,990
1235	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM CRIMINAL JUSTICE TRAINING TRUST FUND		78,582
CRIMINAL JUSTICE INFORMATION SYSTEMS, DIVISION OF			
Funds in Specific Appropriations 1236 through 1243 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the Department of Health and Rehabilitative Services' vendors shall not exceed \$5.			
1236	SALARIES AND BENEFITS POSITIONS 243		
	FROM GENERAL REVENUE FUND	2,471,629	
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND		124,061
	FROM OPERATING TRUST FUND		3,660,249
1237	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM OPERATING TRUST FUND		195,076
1238	EXPENSES		
	FROM GENERAL REVENUE FUND	633,623	
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND		44,479
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		176,512
	FROM GRANTS AND DONATIONS TRUST FUND		179,537
	FROM OPERATING TRUST FUND		1,113,950
1239	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,225	
	FROM OPERATING TRUST FUND		1,128,358
1240	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		33,600
1241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		2,100
1242	DATA PROCESSING SERVICES		

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	LAW ENFORCEMENT DATA CENTER		
	FROM GENERAL REVENUE FUND	3,205,360	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM OPERATING TRUST FUND		3,294,574
1243	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES FROM OPERATING TRUST FUND		19,355
LAW ENFORCEMENT DATA CENTER			
1244	SALARIES AND BENEFITS POSITIONS 86		
	FROM WORKING CAPITAL TRUST FUND		2,834,988
1246	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		5,097,490
1247	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		13,337
LOCAL LAW ENFORCEMENT ASSISTANCE, DIVISION OF			
1248	SALARIES AND BENEFITS POSITIONS 267		
	FROM GENERAL REVENUE FUND	9,793,480	
	FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND		1,904
	FROM GRANTS AND DONATIONS TRUST FUND		457,750
1249	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		130,784
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	2,396,611	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		387,184
	FROM GRANTS AND DONATIONS TRUST FUND		73,541
	FROM OPERATING TRUST FUND		16,643
1252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,378	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		274,410
	FROM GRANTS AND DONATIONS TRUST FUND		251,508
1254	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		56,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		22,400
1255	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		11,469
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
State agencies requesting approval for the use of private legal services pursuant to s. 287.059, Florida Statutes, shall contract with the Department of Legal Affairs for such legal services at a cost to be mutually agreed upon. The Attorney General may decide on a case-by-case basis to accept or decline such litigation as staffing and expertise permit.			
The Department of Legal Affairs shall submit a report to the legislative appropriations committees itemizing attorney hours and expenditures for all state agency representation for the previous fiscal year, by September 1 of each year.			
From funds in Specific Appropriations 1256 to 1274, the Department of Legal Affairs shall revert any unexpended funds in the Safe Neighborhoods Trust Fund to the general revenue fund no later than July 1, 1992.			
OFFICE OF ATTORNEY GENERAL			
1256	SALARIES AND BENEFITS POSITIONS 584		
	FROM GENERAL REVENUE FUND	13,745,802	
	FROM ADMINISTRATIVE TRUST FUND		283,272
	FROM CRIMES COMPENSATION TRUST FUND		2,107,882

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	FROM GRANTS AND DONATIONS TRUST FUND . . .	92,641
	FROM LEGAL SERVICES TRUST FUND	4,121,565
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	1,599,123
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .	739,464
1257	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	68,907
	FROM ADMINISTRATIVE TRUST FUND	37,050
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	95,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	29,109
	FROM LEGAL SERVICES TRUST FUND	953,199
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .	153,086
1258	EXPENSES	
	FROM GENERAL REVENUE FUND	2,701,492
	FROM ADMINISTRATIVE TRUST FUND	119,683
	FROM CRIMES COMPENSATION TRUST FUND	377,239
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	110,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,798
	FROM LEGAL SERVICES TRUST FUND	989,612
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	9,141
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .	749,192

From the funds in Specific Appropriations 1256 and 1258, \$170,000 and \$30,000 respectively, is provided for the Office of the Attorney General to develop a report recommending guidelines for state agencies and multi-county special districts to use in determining whether to contract for outside legal assistance, standard selection criteria for selecting the outside legal counsel, a standardized form for reporting the actual criteria used in the selection, a mandatory standard contract attachment, and a comprehensive plan for the establishment of a Florida Legal Resource Center. The report shall be submitted to the chairmen of the appropriations committees no later than December 1, 1992.

Any recommendations from the State of Florida Legal Services Assessment not provided herein, shall be reevaluated and a report resubmitted to the chairmen of the appropriations committees detailing costs associated with each such recommendation and a plan for implementation. This report shall be submitted no later than December 1, 1992.

In addition, the Department of Legal Affairs shall continue to monitor the status of public and private legal representation on behalf of state agencies and multi-county special districts from July 1, 1991, to June 30, 1992. No later than January 1, 1993, the Department shall submit a report to the Governor, the Speaker of the House of Representatives, and the President of the Senate. The report shall address:

1. The use of private legal representation by state agencies and multi-county districts.
2. An inventory and assessment of the availability, type and location of legal services currently provided by state agencies and multi-county special districts.

All state agencies and governmental entities are directed to cooperate with the Department of Legal Affairs in the preparation and completion of this data.

1259	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	943
	FROM ADMINISTRATIVE TRUST FUND	100,000
1261	SPECIAL CATEGORIES	
	ATTORNEY GENERAL'S LAW LIBRARY	
	FROM GENERAL REVENUE FUND	160,553
1262	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO CITIZEN CRIME PREVENTION ORGANIZATIONS	
	FROM GENERAL REVENUE FUND	63,996

From the funds in Specific Appropriation 1262, the

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	Department shall contract for a financial audit by an independent CPA and a performance audit. The audit results shall be reported to the Executive Office of the Governor and chairmen of the legislative appropriations committees.	
1263	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY	
	FROM GENERAL REVENUE FUND	169,163
	From the funds in Specific Appropriation 1263, the department shall contract for a financial audit by an independent CPA and a performance audit. The audit results shall be reported to the Executive Office of the Governor and the chairmen of the legislative appropriations committees.	
1264	SPECIAL CATEGORIES	
	ANTI-TRUST INVESTIGATIONS	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	1,470,011
1265	SPECIAL CATEGORIES	
	CONSUMER FRAUD INVESTIGATIONS	
	FROM CONSUMER FRAUDS TRUST FUND	275,282
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	253,008
1267	SPECIAL CATEGORIES	
	LITIGATION EXPENSES	
	FROM GENERAL REVENUE FUND	46,500
1267A	SPECIAL CATEGORIES	
	TRANSFER TO GENERAL REVENUE FUND	
	FROM SAFE NEIGHBORHOODS TRUST FUND	1,248,829
1268	SPECIAL CATEGORIES	
	RICO INVESTIGATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	25,000
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	691,086
1270	DATA PROCESSING SERVICES	
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF GENERAL SERVICES	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .	3,056
	OFFICE OF STATEWIDE PROSECUTION	
1271	SALARIES AND BENEFITS	
	POSITIONS	32
	FROM GENERAL REVENUE FUND	1,466,745
	FROM GRANTS AND DONATIONS TRUST FUND	367,294
1272	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	16,291
	FROM GRANTS AND DONATIONS TRUST FUND	17,000
1273	EXPENSES	
	FROM GENERAL REVENUE FUND	220,365
	FROM GRANTS AND DONATIONS TRUST FUND	55,458
1274	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	25,126
	FROM GRANTS AND DONATIONS TRUST FUND	25,000
	LEGISLATIVE BRANCH	

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1275 and 1276 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

From the amounts provided in Specific Appropriations 1275 and 1276, \$1,500 shall be paid to each member of the Florida Legislature each month during Fiscal Year 1992-93 as the intradistrict expense allowance and, in addition to the funds contained in any other proviso, \$250 shall be paid to the President of the Florida Senate and the Speaker of the House of Representatives each month during Fiscal Year 1992-93 as an additional supplemental intradistrict expense allowance. This expense allowance and additional supplement was approved by the Joint Legislative Management Committee on October 7, 1991, pursuant to s. 11.13(4), Florida Statutes.

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No funds are provided in Specific Appropriations 1275 and 1276 for pay adjustments to legislators' salaries.

SENATE

1275 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 27,229,475

From the amount provided in Specific Appropriation 1275, \$250 shall be paid each month during Fiscal Year 1992-93 as a supplemental intradistrict expense allowance to each member of the Florida Senate who, in addition to two full time district staff employees, has a third district staff employee on 16 or more calendar days in any such month. This supplement was approved by the Joint Legislative Management Committee on October 7, 1991, pursuant to s. 11.13(4), Florida Statutes.

HOUSE OF REPRESENTATIVES

1276 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 43,128,726

JOINT MANAGEMENT

1277 LUMP SUM
LOBBY REGISTRATION
FROM LEGISLATIVE LOBBYIST REGISTRATION
TRUST FUND 162,077

1278 LUMP SUM
JLMC
FROM GENERAL REVENUE FUND 20,670,225

From the funds provided in Specific Appropriation 1278, \$125,000 is provided to implement the provisions of CS/HB 1977. These funds are contingent upon CS/HB 1977 or similar legislation becoming law. If the law as passed does not require the use of these funds by the Joint Legislative Management Committee, they shall revert to the General Revenue Fund.

ADMINISTRATIVE PROCEDURES COMMITTEE

1279 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND 994,843

LEGISLATIVE INFORMATION TECHNOLOGY RESOURCE COMMITTEE

1280 LUMP SUM
IRC
FROM GENERAL REVENUE FUND 417,781

ENVIRONMENTAL EDUCATION, ADVISORY COUNCIL ON

1282 LUMP SUM
ENVIRONMENTAL EDUCATION
FROM SAVE OUR STATE ENVIRONMENTAL
EDUCATION TRUST FUND 498,723

Included in Specific Appropriation 1282 is a \$100,000 grant to the Florida Environmental Education Foundation.

Included in Specific Appropriation 1282, up to \$25,000 shall be used to conduct a statewide campaign to redesign the Florida Panther Tag. Final selection and approval of the redesigned Florida Panther Tag shall be made by the Advisory Council on Environmental Education.

COMMISSION ON JUVENILE JUSTICE

1283 LUMP SUM
JUVENILE JUSTICE REFORM - BOBBY M
ASSESSMENT AND CONTINUUM IMPLEMENTATION,
PHASE-IN

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FROM GENERAL REVENUE FUND 254,976

INTERGOVERNMENTAL RELATIONS, ADVISORY COUNCIL ON

1284 LUMP SUM
ACIR
FROM GENERAL REVENUE FUND 590,767

OFFICE OF PUBLIC COUNSEL

1285 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,396,138

ETHICS, COMMISSION ON

1286 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION
TRUST FUND 108,691

1287 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 1,051,372

AUDITOR GENERAL

1288 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 33,178,841
FROM FEDERAL REIMBURSEMENT TRUST FUND 5,897,859

AUDITING COMMITTEE

1289 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 246,032

LOTTERY, DEPARTMENT OF THE

1290 SALARIES AND BENEFITS POSITIONS 768
FROM ADMINISTRATIVE TRUST FUND 25,468,573

1291 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 1,157,352

1292 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 15,639,312

1293 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 5,885,204

1296 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM ADMINISTRATIVE TRUST FUND 7,065,247

1297 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM ADMINISTRATIVE TRUST FUND 31,792,961

1298 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM ADMINISTRATIVE TRUST FUND 39,138,750

1299 SPECIAL CATEGORIES
SUBSCRIPTION SALES
FROM ADMINISTRATIVE TRUST FUND 400,000

1300 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND 2,500,000

1301 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 19,583

1302 DATA PROCESSING SERVICES
ADMINISTRATIVE MANAGEMENT INFORMATION
CENTER - DEPARTMENT OF GENERAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 7,131

MILITARY AFFAIRS, DEPARTMENT OF

GENERAL ACTIVITIES

1303 SALARIES AND BENEFITS POSITIONS 157

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	FROM GENERAL REVENUE FUND	3,440,918	
	FROM ARMORY BOARD TRUST FUND		1,209,620
1304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,284	
1305	EXPENSES		
	FROM GENERAL REVENUE FUND	3,286,402	
	FROM ARMORY BOARD TRUST FUND		161,331
1306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	66,000	
CAMP BLANDING MANAGEMENT			
1309	SALARIES AND BENEFITS POSITIONS	112	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		2,600,963
1310	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		106,662
1311	EXPENSES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		842,256
1312	OPERATING CAPITAL OUTLAY		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		146,293
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
1314	EXPENSES		
	FROM GENERAL REVENUE FUND	44,090	
NATURAL RESOURCES, DEPARTMENT OF			
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1315	SALARIES AND BENEFITS POSITIONS	184	
	FROM GENERAL REVENUE FUND	778,054	
	FROM ADMINISTRATIVE TRUST FUND		5,442,949
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		78,955
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		180,582
1316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	961,071	
	FROM ADMINISTRATIVE TRUST FUND		154,080
	FROM YOUTH CONSERVATION CORPS TRUST FUND		425,000
1317	EXPENSES		
	FROM GENERAL REVENUE FUND	259,624	
	FROM ADMINISTRATIVE TRUST FUND		1,186,593
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		28,594
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,392
1318	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,655	
	FROM ADMINISTRATIVE TRUST FUND		86,598
1318A	LUMP SUM		
	ENVIRONMENTAL EDUCATION		
	FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND		1,000,000
1321	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM GENERAL REVENUE FUND	22,500	
1325	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		562,873
1327	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	15,568	
STATE LANDS, DIVISION OF			
1328	SALARIES AND BENEFITS POSITIONS	186	

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	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		732,676
	FROM FORFEITED PROPERTY TRUST FUND		124,915
	FROM INTERNAL IMPROVEMENT TRUST FUND		5,653,622
1329	OTHER PERSONAL SERVICES		
	FROM FORFEITED PROPERTY TRUST FUND		91,030
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,501,041
1330	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		182,345
	FROM FORFEITED PROPERTY TRUST FUND		350,155
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,649,952
1331	OPERATING CAPITAL OUTLAY		
	FROM INTERNAL IMPROVEMENT TRUST FUND		39,433
1332	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND		56,000
1335	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		676
1336	SPECIAL CATEGORIES		
	TOPOGRAPHIC MAPPING		
	FROM INTERNAL IMPROVEMENT TRUST FUND		400,000
1341	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICT PROPERTY TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		50,000
1342	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM INTERNAL IMPROVEMENT TRUST FUND		133,202
MARINE RESOURCES, DIVISION OF			
1343	SALARIES AND BENEFITS POSITIONS	313	
	FROM GENERAL REVENUE FUND	4,221,919	
	FROM COASTAL PROTECTION TRUST FUND		57,262
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,553,272
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND		3,884,366
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		726,611
	FROM SAVE THE MANATEE TRUST FUND		1,000,777
1344	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	284,511	
	FROM MARINE TURTLE PROTECTION TRUST FUND		30,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,443,764
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND		1,226,743
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		100,014
	FROM SAVE THE MANATEE TRUST FUND		994,753
From funds provided in Specific Appropriation 1344 from the Marine Resources Conservation Trust Fund, \$500,000 shall be used to conduct fisheries stock enhancement activities in cooperation with the Crystal River Hatchery. The department shall submit a report to the President of the Senate and the Speaker of the House of Representatives not later than December 31, 1992, which provides a detailed explanation of all funds spent on stock enhancement activities, by fund source, and the numbers and types of hatchery raised stock released, by location. This report shall include actual data for Fiscal Years 1990/91-1991/92, and estimated data for Fiscal Year 1992/93.			
1345	EXPENSES		
	FROM GENERAL REVENUE FUND	1,080,004	
	FROM COASTAL PROTECTION TRUST FUND		60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,046,262
	FROM MARINE BIOLOGICAL RESEARCH TRUST		

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FUND	1,597,306	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	247,441	
FROM SAVE THE MANATEE TRUST FUND	656,236	
1346 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	234,876	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	35,000	
FROM MARINE BIOLOGICAL RESEARCH TRUST FUND	560,683	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	5,692	
FROM SAVE THE MANATEE TRUST FUND	131,934	
1347 LUMP SUM		
IMPLEMENTATION OF NATURAL RESOURCE RESTORATION/ MITIGATION PLAN FROM MAVRO VETRANIC SETTLEMENT FUNDS		
FROM FLORIDA AREA OF CRITICAL STATE CONCERN RESTORATION TRUST FUND	270,002	
1347A SPECIAL CATEGORIES		
APALACHICOLA BAY FRESH WATER NEEDS ASSESSMENT STUDY		
FROM APALACHICOLA BAY PROTECTION TRUST FUND	125,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	125,000	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000	
<p>Funds provided in Specific Appropriation 1347A shall be used to complete a comprehensive study to determine the level of fresh water required to maintain the environmental quality and productivity of the Apalachicola River and Bay. This study shall be conducted in conjunction with similar initiatives of the States of Georgia and Alabama, and the United States Army Corps of Engineers, to support decisions relating to the management of the water resources of the Apalachicola-Chatahoochee-Flint River System. The Department of Natural Resources shall coordinate this effort with the Northwest Florida Water Management District and the Department of Environmental Regulation.</p>		
1347B SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM APALACHICOLA BAY PROTECTION TRUST FUND	104,400	
1349 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM MARINE BIOLOGICAL RESEARCH TRUST FUND	3,476	
1350 DATA PROCESSING SERVICES		
NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
FROM GENERAL REVENUE FUND	718,581	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	283,414	
BEACHES AND SHORES, DIVISION OF		
1351 SALARIES AND BENEFITS POSITIONS 70		
FROM GENERAL REVENUE FUND	2,281,950	
FROM BEACH MANAGEMENT TRUST FUND	143,118	
1352 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	639,373	
1353 EXPENSES		
FROM GENERAL REVENUE FUND	495,218	
FROM BEACH MANAGEMENT TRUST FUND	302,155	
1354 OPERATING CAPITAL OUTLAY		
FROM BEACH MANAGEMENT TRUST FUND	85,204	
RESOURCE MANAGEMENT, DIVISION OF		
1355 SALARIES AND BENEFITS POSITIONS 102		

FROM GENERAL REVENUE FUND	784,119	
FROM AQUATIC PLANT CONTROL TRUST FUND		1,200,212
FROM GRANTS AND DONATIONS TRUST FUND		43,389
FROM LAND RECLAMATION ADMINISTRATION TRUST FUND		1,775,751
FROM PETROLEUM EXPLORATION AND PRODUCTION BOND TRUST FUND		34,450
1356 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	14,326	
FROM AQUATIC PLANT CONTROL TRUST FUND		517,080
FROM GRANTS AND DONATIONS TRUST FUND		168,575
FROM LAND RECLAMATION ADMINISTRATION TRUST FUND		195,479
1357 EXPENSES		
FROM GENERAL REVENUE FUND	161,661	
FROM AQUATIC PLANT CONTROL TRUST FUND		825,766
FROM GRANTS AND DONATIONS TRUST FUND		87,136
FROM LAND RECLAMATION ADMINISTRATION TRUST FUND		618,606
FROM PETROLEUM EXPLORATION AND PRODUCTION BOND TRUST FUND		14,000
1358 AID TO LOCAL GOVERNMENTS		
AQUATIC PLANT CONTROL MATCHING GRANTS		
FROM AQUATIC PLANT CONTROL TRUST FUND		6,100,000
<p>From the funds in Specific Appropriation 1358, an amount not to exceed \$1,000,000 shall be reserved for the purpose of paying claims or judgements, not exceeding the amounts allowed under s. 768.28(5), Florida Statutes, awarded by a court of competent jurisdiction, arising from improper applications of herbicides by the Department or any governmental entity with which the Department has contracted for the control of plants in waters of state responsibility when such applications of herbicides were performed pursuant to a work plan approved by the Department.</p>		
1359 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,618	
FROM AQUATIC PLANT CONTROL TRUST FUND		67,417
FROM GRANTS AND DONATIONS TRUST FUND		8,625
FROM LAND RECLAMATION ADMINISTRATION TRUST FUND		58,803
1363 DATA PROCESSING SERVICES		
NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
FROM AQUATIC PLANT CONTROL TRUST FUND		25
RECREATION AND PARKS, DIVISION OF		
1364 SALARIES AND BENEFITS POSITIONS 1,085		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,165,096
FROM STATE PARK TRUST FUND		26,243,436
1365 OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		1,791,558
1366 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND		389,485
FROM STATE PARK TRUST FUND		9,896,878
1367 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
FROM COASTAL PROTECTION TRUST FUND		250,000
1368 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		613,840
1370 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM STATE PARK TRUST FUND		130,000
1372 SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND		468,420
1373 SPECIAL CATEGORIES		

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	SALARY INCENTIVE PAYMENTS		
	FROM STATE PARK TRUST FUND	93,000	
1374	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM STATE PARK TRUST FUND	302,647	
LAW ENFORCEMENT, DIVISION OF			
1375	SALARIES AND BENEFITS POSITIONS	574	
	FROM GENERAL REVENUE FUND	14,940,274	
	FROM COASTAL PROTECTION TRUST FUND	861,946	
	FROM GRANTS AND DONATIONS TRUST FUND	864,477	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	278,369	
	FROM MOTORBOAT REVOLVING TRUST FUND	4,943,931	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	248,551	
1376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	88,759	
	FROM COASTAL PROTECTION TRUST FUND	6,899	
	FROM MOTORBOAT REVOLVING TRUST FUND	87,532	
1377	EXPENSES		
	FROM GENERAL REVENUE FUND	1,731,738	
	FROM COASTAL PROTECTION TRUST FUND	180,429	
	FROM GRANTS AND DONATIONS TRUST FUND	147,462	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	114,908	
	FROM MOTORBOAT REVOLVING TRUST FUND	589,310	
1378	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,859	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	229,514	
1379	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,718,311	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	36,021	
1380	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	1,313,872	
	FROM COASTAL PROTECTION TRUST FUND	55,412	
	FROM GRANTS AND DONATIONS TRUST FUND	817,605	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	126,550	
	FROM MOTORBOAT REVOLVING TRUST FUND	1,728,064	
1381	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND	50,000	
1383	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	188,196	
	FROM GRANTS AND DONATIONS TRUST FUND	16,260	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,870	
	FROM MOTORBOAT REVOLVING TRUST FUND	102,178	
1384	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	165,325	
	FROM MOTORBOAT REVOLVING TRUST FUND	244,773	
NATURAL RESOURCES INFORMATION CENTER			
1385	SALARIES AND BENEFITS POSITIONS	24	
	FROM WORKING CAPITAL TRUST FUND	944,488	
1386	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND	743,568	
1387	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND	210,332	
MARINE FISHERIES COMMISSION			

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1388	SALARIES AND BENEFITS POSITIONS	11	
	FROM MARINE FISHERIES COMMISSION TRUST FUND		470,825
1389	OTHER PERSONAL SERVICES		
	FROM MARINE FISHERIES COMMISSION TRUST FUND		31,562
1390	EXPENSES		
	FROM MARINE FISHERIES COMMISSION TRUST FUND		178,601
1391	OPERATING CAPITAL OUTLAY		
	FROM MARINE FISHERIES COMMISSION TRUST FUND		1,246
1391A	SPECIAL CATEGORIES		
	TARPON MANAGEMENT		
	FROM MARINE FISHERIES COMMISSION TRUST FUND		30,000
1392	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM MARINE FISHERIES COMMISSION TRUST FUND		5,738
PAROLE COMMISSION			
1393	SALARIES AND BENEFITS POSITIONS	188	
	FROM GENERAL REVENUE FUND	6,417,198	
	FROM GRANTS AND DONATIONS TRUST FUND		37,982
1394	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		68,407
1395	EXPENSES		
	FROM GENERAL REVENUE FUND		1,172,893
1395A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		18,836
PROFESSIONAL REGULATION, DEPARTMENT OF			
1397	SALARIES AND BENEFITS POSITIONS	847	
	FROM PROFESSIONAL REGULATION TRUST FUND		24,894,752
1398	OTHER PERSONAL SERVICES		
	FROM EDUCATION AND RESEARCH FOUNDATION TRUST FUND		88,838
	FROM PROFESSIONAL REGULATION TRUST FUND		8,007,670
1399	EXPENSES		
	FROM EDUCATION AND RESEARCH FOUNDATION TRUST FUND		20,191
	FROM PROFESSIONAL REGULATION TRUST FUND		12,729,989
From funds provided in Specific Appropriation 1399 from the Professional Regulation Trust Fund, \$688,481 shall be paid to the Department of General Services as annual rent for the Orlando Regional Testing Center.			
1400	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST FUND		977,323
1402	SPECIAL CATEGORIES		
	CONTINUING EDUCATION		
	FROM PROFESSIONAL REGULATION TRUST FUND		20,500
1403	SPECIAL CATEGORIES		
	STATE EMPLOYEES' CHILD CARE CENTER OPERATION		
	FROM PROFESSIONAL REGULATION TRUST FUND		32,500
1405	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST FUND		620,000
1406	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES TECHNOLOGY CENTER		
	FROM PROFESSIONAL REGULATION TRUST FUND		451,975
1407	DATA PROCESSING SERVICES		

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ADMINISTRATIVE MANAGEMENT INFORMATION
CENTER - DEPARTMENT OF GENERAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 389,141

No funds are provided in Specific Appropriations 1397 through 1407 for the lease or acquisition of any space for office or any other use in Innovation Park, notwithstanding any leasehold provisions to the contrary.

PUBLIC SERVICE COMMISSION

1408 SALARIES AND BENEFITS POSITIONS 391
FROM REGULATORY TRUST FUND 16,390,718

1409 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 388,970

1410 EXPENSES
FROM REGULATORY TRUST FUND 3,985,895

1411 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 285,833

1411A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 48,475

1413 SPECIAL CATEGORIES
THERMAL EFFICIENCY CODE SUPPORT
FROM REGULATORY TRUST FUND 161,264

Funds in Specific Appropriation 1413 shall be transferred to the Department of Community Affairs to provide partial support for administration of the Thermal Efficiency Code Program established in sections 553.900 - 553.912, Florida Statutes.

1414 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 84,887

REVENUE, DEPARTMENT OF

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATION

1415 SALARIES AND BENEFITS POSITIONS 145
FROM GENERAL REVENUE FUND 3,045,835
FROM ADMINISTRATIVE TRUST FUND 2,425,632
FROM CORPORATION TAX ADMINISTRATION
TRUST FUND 13,828

1416 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 362,619

1417 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,486,628

1420A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 39,013

1423 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 180,000

1425 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 898,796

AD VALOREM TAX, DIVISION OF

1426 SALARIES AND BENEFITS POSITIONS 152
FROM INTANGIBLE TAX TRUST FUND 5,750,775

1427 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 279,644

1428 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 1,398,130

1430A OPERATING CAPITAL OUTLAY
FROM INTANGIBLE TAX TRUST FUND 7,805

1431 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR

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CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 500,000

1432 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM INTANGIBLE TAX TRUST FUND 232,105

AUDITS, DIVISION OF

1433 SALARIES AND BENEFITS POSITIONS 957
FROM GENERAL REVENUE FUND 24,680,503
FROM ADMINISTRATIVE TRUST FUND 10,465,186

1434 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 74,700

1435 EXPENSES
FROM GENERAL REVENUE FUND 3,168,511
FROM ADMINISTRATIVE TRUST FUND 2,014,629

1435A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 27,250

1436 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 373,776

COLLECTION AND ENFORCEMENT, DIVISION OF

1437 SALARIES AND BENEFITS POSITIONS 818
FROM GENERAL REVENUE FUND 17,364,402
FROM ADMINISTRATIVE TRUST FUND 5,594,145

1438 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 250,694

1439 EXPENSES
FROM GENERAL REVENUE FUND 2,019,044
FROM ADMINISTRATIVE TRUST FUND 3,142,910

1446 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 96,728

1447 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 1,440,587

REVENUE MANAGEMENT INFORMATION CENTER

1448 SALARIES AND BENEFITS POSITIONS 31
FROM WORKING CAPITAL TRUST FUND 876,453

1449 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 8,500

1450 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,998,620

1451 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 2,567,093

1452 DATA PROCESSING SERVICES
ADMINISTRATIVE MANAGEMENT INFORMATION
CENTER - DEPARTMENT OF GENERAL SERVICES
FROM WORKING CAPITAL TRUST FUND 203,739

INFORMATION SYSTEMS AND SERVICES, DIVISION OF

1453 SALARIES AND BENEFITS POSITIONS 86
FROM GENERAL REVENUE FUND 1,857,844
FROM ADMINISTRATIVE TRUST FUND 1,004,502
FROM CORPORATION TAX ADMINISTRATION
TRUST FUND 342,516

1454 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 117,944

1455 EXPENSES
FROM GENERAL REVENUE FUND 240,091
FROM ADMINISTRATIVE TRUST FUND 537,017
FROM CORPORATION TAX ADMINISTRATION
TRUST FUND 48,456

1455A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 2,400

1456 DATA PROCESSING SERVICES

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REVENUE MANAGEMENT INFORMATION CENTER			
FROM ADMINISTRATIVE TRUST FUND	2,656,004		
TAXPAYER ASSISTANCE, DIVISION OF			
1457 SALARIES AND BENEFITS POSITIONS 117			
FROM GENERAL REVENUE FUND	2,564,410		
FROM ADMINISTRATIVE TRUST FUND	1,743,862		
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	127,232		
1458 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND	24,800		
1459 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND	877,864		
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	9,125		
1459A OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND	5,085		
1460 DATA PROCESSING SERVICES			
REVENUE MANAGEMENT INFORMATION CENTER			
FROM ADMINISTRATIVE TRUST FUND	1,642		
TAX PROCESSING, DIVISION OF			
1461 SALARIES AND BENEFITS POSITIONS 355			
FROM GENERAL REVENUE FUND	4,711,241		
FROM ADMINISTRATIVE TRUST FUND	2,299,393		
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	1,037,212		
1462 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND	382,084		
1463 EXPENSES			
FROM GENERAL REVENUE FUND	1,780,769		
FROM ADMINISTRATIVE TRUST FUND	2,466,484		
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	253,339		
1464 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND	855,772		
1465 DATA PROCESSING SERVICES			
REVENUE MANAGEMENT INFORMATION CENTER			
FROM ADMINISTRATIVE TRUST FUND	108,937		
STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES			
1466 SALARIES AND BENEFITS POSITIONS 71			
FROM GENERAL REVENUE FUND	2,380,479		
FROM PUBLICATIONS REVOLVING TRUST FUND	81,413		
1467 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,850		
1468 EXPENSES			
FROM GENERAL REVENUE FUND	396,833		
FROM FLAG TRUST FUND	8,120		
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	174,451		
1469 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	37,876		
FROM CORPORATIONS TRUST FUND	11,130		
1472 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	16,603		
ELECTIONS, DIVISION OF			
1473 SALARIES AND BENEFITS POSITIONS 63			
FROM GENERAL REVENUE FUND	1,283,029		
FROM ELECTIONS COMMISSION TRUST FUND	319,320		
FROM PUBLICATIONS REVOLVING TRUST FUND	231,974		
1474 OTHER PERSONAL SERVICES			

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FROM GENERAL REVENUE FUND	7,306		
FROM PUBLICATIONS REVOLVING TRUST FUND		8,400	
1475 EXPENSES			
FROM GENERAL REVENUE FUND	28,381		
FROM OPERATING TRUST FUND		25,521	
FROM ELECTIONS COMMISSION TRUST FUND		240,971	
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		624,668	
FROM PUBLICATIONS REVOLVING TRUST FUND		361,679	
1476 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	10,762		
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		300,000	
FROM PUBLICATIONS REVOLVING TRUST FUND		9,855	
HISTORICAL RESOURCES, DIVISION OF			
1477 SALARIES AND BENEFITS POSITIONS 99			
FROM GENERAL REVENUE FUND	2,433,767		
FROM FLORIDA FOLKLIFE TRUST FUND		55,123	
FROM GRANTS AND DONATIONS TRUST FUND		181,748	
FROM HISTORIC PRESERVATION TRUST FUND		7,233	
FROM MUSEUM OF FLORIDA HISTORY TRUST FUND		97,121	
FROM OPERATING TRUST FUND		152,622	
1478 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,350		
FROM FLORIDA FOLKLIFE TRUST FUND		102,300	
FROM GRANTS AND DONATIONS TRUST FUND		85,000	
FROM MUSEUM OF FLORIDA HISTORY TRUST FUND		11,900	
FROM OPERATING TRUST FUND		681,333	
1479 EXPENSES			
FROM GENERAL REVENUE FUND	1,520,983		
FROM FLORIDA FOLKLIFE TRUST FUND		90,686	
FROM GRANTS AND DONATIONS TRUST FUND		58,804	
FROM HISTORIC PRESERVATION TRUST FUND		1,835	
FROM MUSEUM OF FLORIDA HISTORY TRUST FUND		93,616	
FROM OPERATING TRUST FUND		241,057	
1479A OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND		5,000	
FROM OPERATING TRUST FUND		24,757	
1480 SPECIAL CATEGORIES			
GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
FROM MUSEUM OF FLORIDA HISTORY TRUST FUND		500,000	
1481 SPECIAL CATEGORIES			
HISTORIC PRESERVATION GRANTS			
FROM HISTORIC PRESERVATION TRUST FUND		2,349,276	
1482 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	34,746		
CORPORATIONS, DIVISION OF			
1483 SALARIES AND BENEFITS POSITIONS 187			
FROM CORPORATIONS TRUST FUND		4,801,274	
1484 EXPENSES			
FROM CORPORATIONS TRUST FUND		2,531,501	
1485 OPERATING CAPITAL OUTLAY			
FROM CORPORATIONS TRUST FUND		909,255	
1486 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM CORPORATIONS TRUST FUND		514,702	
LIBRARY AND INFORMATION SERVICES, DIVISION OF			
1487 SALARIES AND BENEFITS POSITIONS 119			
FROM GENERAL REVENUE FUND	2,145,382		
FROM LIBRARY SERVICES TRUST FUND		516,294	
FROM RECORDS MANAGEMENT TRUST FUND		802,484	
1488 OTHER PERSONAL SERVICES			

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	FROM GENERAL REVENUE FUND	27,561	
	FROM LIBRARY SERVICES TRUST FUND		80,700
	FROM RECORDS MANAGEMENT TRUST FUND		22,511
1489	EXPENSES		
	FROM GENERAL REVENUE FUND	1,626,855	
	FROM LIBRARY SERVICES TRUST FUND		500,113
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		300,882
	FROM RECORDS MANAGEMENT TRUST FUND		438,262
1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,335,757	
	FROM LIBRARY SERVICES TRUST FUND		3,390,043
1491	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,658	
	FROM LIBRARY SERVICES TRUST FUND		20,751
	FROM RECORDS MANAGEMENT TRUST FUND		56,176
1492	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RECORDS MANAGEMENT TRUST FUND		11,880
1493	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM LIBRARY SERVICES TRUST FUND		308,352
CULTURAL AFFAIRS, DIVISION OF			
1495	SALARIES AND BENEFITS POSITIONS	21	
	FROM GENERAL REVENUE FUND	470,004	
	FROM FINE ARTS COUNCIL TRUST FUND		196,493
1496	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND		22,324
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND		21,577
	FROM SCIENCE MUSEUM TRUST FUND		21,000
1497	EXPENSES		
	FROM GENERAL REVENUE FUND	157,900	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND		211,837
	FROM FINE ARTS COUNCIL TRUST FUND		162,552
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND		21,580
	FROM SCIENCE MUSEUM TRUST FUND		29,000
	FROM YOUTH AND CHILDREN'S MUSEUM TRUST FUND		4,500
1498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND	2,102,119	
	FROM FINE ARTS COUNCIL TRUST FUND		377,279
1499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM SCIENCE MUSEUM TRUST FUND		500,000
1500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA'S CROSS AND SWORD		
	FROM GENERAL REVENUE FUND	69,690	
1501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
	FROM YOUTH AND CHILDREN'S MUSEUM TRUST FUND		250,000

From funds provided in Specific Appropriation 1501, the Department shall first fund all qualified Children and Youth Museum applications. In the event there are any funds remaining after funding all qualified Children and Youth Museum applications, the remaining balance of Specific Appropriation 1501 may be allocated to Arts in Education Grant applicants.

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	GRANTS AND AIDS - ARTS MAJOR INSTITUTIONS/LOCAL INTEREST		
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND		6,785,872
LICENSING, DIVISION OF			
1505	SALARIES AND BENEFITS POSITIONS	135	
	FROM DIVISION OF LICENSING TRUST FUND		3,574,075
1506	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		191,986
1507	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		3,681,073
1508	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,261
1509	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		8,445
1510	SPECIAL CATEGORIES		
	FINGER PRINT PROCESSING		
	FROM DIVISION OF LICENSING TRUST FUND		990,000
HISTORIC PRESERVATION BOARDS			
HISTORIC PENSACOLA PRESERVATION BOARD			
1511	SALARIES AND BENEFITS POSITIONS	14	
	FROM GENERAL REVENUE FUND		396,445
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		53,304
	FROM OPERATING TRUST FUND		11,000
1513	EXPENSES		
	FROM GENERAL REVENUE FUND		31,589
	FROM OPERATING TRUST FUND		167,272
1514	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		55,250
HISTORIC ST AUGUSTINE PRESERVATION BOARD			
1516	SALARIES AND BENEFITS POSITIONS	26	
	FROM GENERAL REVENUE FUND		573,734
	FROM OPERATING TRUST FUND		152,721
1517	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		84,950
1518	EXPENSES		
	FROM OPERATING TRUST FUND		202,314
1519	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		29,463
HISTORIC TALLAHASSEE PRESERVATION BOARD			
1521	SALARIES AND BENEFITS POSITIONS	5	
	FROM GENERAL REVENUE FUND		161,768
1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,275
1523	EXPENSES		
	FROM GENERAL REVENUE FUND		1,051
	FROM OPERATING TRUST FUND		72,864
HISTORIC FLORIDA KEYS PRESERVATION BOARD			
1525	SALARIES AND BENEFITS POSITIONS	3	
	FROM GENERAL REVENUE FUND		67,853
	FROM OPERATING TRUST FUND		7,880
1526	EXPENSES		
	FROM GENERAL REVENUE FUND		3,362
	FROM OPERATING TRUST FUND		43,220
1527	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,750
HISTORIC TAMPA/HILLSBOROUGH COUNTY PRESERVATION			

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1529	SALARIES AND BENEFITS	POSITIONS	6	
	FROM GENERAL REVENUE FUND		125,132	
	FROM OPERATING TRUST FUND			62,940
1530	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,000	
	FROM OPERATING TRUST FUND			34,650
1531	EXPENSES			
	FROM OPERATING TRUST FUND			73,805
1532	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			1,050

RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE

1539	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND		1,588,493	
1541	SPECIAL CATEGORIES			
	RESTORATION/CONSERVATION - ART ACQUISITION			
	- JOHN AND MABLE RINGLING MUSEUM OF ART			
	FROM INVESTMENT TRUST FUND			125,000

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1542 through 1619 from the State Transportation (Primary) Trust Fund for anticipated federal grant funds shall not be utilized to disburse state funds if the federal grants do not materialize.

From funds in Specific Appropriation 1542 through 1619, 52 positions and \$1,439,743 have been deleted. In order to provide the Secretary flexibility in reducing positions; to accommodate actual workload; and to accomplish this action with minimal program impact, the department may submit a plan to the Executive Office of the Governor requesting approval to redistribute positions and related appropriation authority. The Secretary shall, to the extent feasible, recommend position deletions in administrative functions.

FINANCE AND ADMINISTRATION

1542	SALARIES AND BENEFITS	POSITIONS	2,250	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			51,627,955
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			376,905
	FROM WORKING CAPITAL TRUST FUND			5,269,642

From funds and positions in Specific Appropriation 1542, 37 positions and \$591,007 from the State Transportation (Primary) Trust Fund shall be placed in reserve by the Executive Office of the Governor. Up to 18 positions and related funds may be released to staff the Tolls Processing Center. The remaining positions shall not be released until the department demonstrates the need based upon a schedule of actual toll facility opening dates.

1543	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,875,396
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			40,000
	FROM WORKING CAPITAL TRUST FUND			100,000
1544	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,179,997
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			114,434
	FROM WORKING CAPITAL TRUST FUND			8,816,590
1545	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,707,161
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			8,982

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	FROM WORKING CAPITAL TRUST FUND			6,603,311
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1548	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,000
	FROM WORKING CAPITAL TRUST FUND			2,703,792

1549	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			109,255
	FROM WORKING CAPITAL TRUST FUND			45,000

1550	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			257,394

1551	SPECIAL CATEGORIES			
	PAYMENTS FOR CENTRALIZED SUPPORT SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,003,616
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			4,216
	FROM WORKING CAPITAL TRUST FUND			44,663

1551A	SPECIAL CATEGORIES			
	PRIVATIZATION TOLL FACILITIES - PILOT STUDY			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			265,000

Funds in Specific Appropriation 1551A are to conduct a pilot project in Orange County to privatize operations of state toll facilities. The results of this limited pilot project will be used to assess future privatization of toll facilities statewide.

1553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,222,179

1555	DATA PROCESSING SERVICES			
	BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION			
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,834,621
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND			12,000

CENTRALIZED MOBILE EQUIPMENT AND WAREHOUSE OPERATIONS

1556	SALARIES AND BENEFITS	POSITIONS	374	
	FROM ADMINISTRATIVE TRUST FUND			9,471,014

1557	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			22,470,037

1558	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			1,205,270

1559	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			5,147,426

1560	SPECIAL CATEGORIES			
	ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			13,362,551

1561	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM ADMINISTRATIVE TRUST FUND			10,000

1562	SPECIAL CATEGORIES			
	OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND			59,550

1563	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			359,758

1564	SPECIAL CATEGORIES			
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	TRANSPORTATION MATERIALS AND EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	17,563,665	
1565	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM ADMINISTRATIVE TRUST FUND	752,287	
PLANNING AND ENGINEERING			
1566	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,044 43,475,861	
1567	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	443,831	
1568	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,492,956	
1569	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,791,337	
1570	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,420,000	
From funds in Specific Appropriations 1568 and 1570 for printing and production of the official State of Florida road map, the department shall to the extent feasible sell advertising space to recover the cost of producing and printing the map during 1992-93.			
1571	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,130,139	
1572	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	203,000	
1573	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,616,986	
1574	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,000	
1575	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,013,249	
TURNPIKE OPERATIONS			
1576	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172 7,338,856	
1577	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	238,440	
1578	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,430,627	
1579	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	193,641	
1580	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,249,000	

1581	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,000
1582	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	899,693
1583	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	835,036
1584	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	133,672
DISTRICT ADMINISTRATION		
1585	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	332 11,857,423
1586	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	276,749
1587	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,629,182
1588	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	424,939
1589	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,800
1590	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,800
1591	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	620,694
1592	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	792,310
DISTRICT PLANNING AND PUBLIC TRANSIT		
1593	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290 12,461,533
1594	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,120,843
1595	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	95,119
1596	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,500
1597	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	541,021
1598	DATA PROCESSING SERVICES	

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	BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		397,921
DISTRICT PRODUCTION			
1599	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,584	63,016,371
1600	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		980,889
1601	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,016,483
1602	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		911,795
1603	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		91,700
1604	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		250,000
1605	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,441,487
1606	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,165,759
DISTRICT OPERATIONS			
1607	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,008	143,611,898
1608	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,607,501
1609	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,501,529
1610	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,469,336
1611	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		715,800
1612	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,000
1614	SPECIAL CATEGORIES EMERGENCY STRUCTURE REPAIRS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,000,000
1615	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		272,948
1616	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY)		

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	TRUST FUND		1,980,036
1617	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		58,055,889
1618	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,827,324
1619	DATA PROCESSING SERVICES BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,524,602
VETERANS' AFFAIRS, DEPARTMENT OF			
1620	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	136 2,219,973	1,125,057 383,301
1621	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		40,066
1622	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	227,516	420,756 98,821
1623	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		18,000 2,000
1624	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	95,399	100,000
1626	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GENERAL HOME TRUST FUND		21,000
TOTAL OF SECTION 01 POSITIONS 133,048			
FROM GENERAL REVENUE FUND 11,194,089,374			
FROM TRUST FUNDS 9,680,612,083			
TOTAL ALL FUNDS 20,874,701,457			
SECTION 1A - SALARIES AND BENEFITS			
1. Salaries			
Based on current revenue projections, no general salary increases are provided in Fiscal Year 1992-93.			
A. EXEMPT FROM CAREER SERVICE			
1) Elected Officers and Full-time Members of Boards and Commissions shall be paid at the annual rate shown below. However, these salaries may be reduced on a voluntary basis:			
		7/1/92	
	Governor		95,000
	Lieutenant Governor		91,000
	Secretary of State		94,040
	Comptroller		94,040
	Treasurer		94,040
	Attorney General		94,040
	Education, Commissioner of		94,040
	Agriculture, Commissioner of		94,040
	Supreme Court Justice		100,444
	Judges--District Courts of Appeal		95,421
	Judges--Circuit Courts		90,399
	Judges--County Courts		80,354
	Commissioner--Public Service		
	Commission		90,026
	Public Employees Relations		
	Commission-Chairman		67,871

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Public Employees Relations
Commission-Commissioners..... 64,224
Commissioner--Parole and Probation... 64,224

State Attorneys:
Circuits with 1,000,000 population or less..... 86,046
Circuits over 1,000,000..... 91,786

Effective July 1, 1992, each Circuit may add out of existing rate, an amount up to \$5,000 per annum to the salary of the State Attorney of that Circuit. However, the amount shall not exceed the salary as provided in FY 1991-92.

Public Defenders:
Circuits with 1,000,000 population or less..... 80,937
Circuits over 1,000,000..... 87,023

Effective July 1, 1992, each Circuit may add out of existing rate an amount up to \$5,000 per annum to the salary of the Public Defender of that Circuit. However, the amount shall not exceed the salary as provided in FY 1991-92.

All population figures relating to the state attorneys' and public defenders' salaries shall be based on the most recent population estimates prepared pursuant to the provisions of s. 186.901, F.S. These population estimates shall become effective July 1, 1992 and shall not be adjusted subsequently.

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2. Benefits

A. HEALTH, LIFE AND DISABILITY INSURANCE

Funds are provided in Specific Appropriation 3 to fund the state's share of increased State Group Health Self-Insurance Program premiums. Additionally, funds are provided in each agency's budget to continue paying the current state share of the State Group Health Self-Insurance premiums, approved Health Maintenance Organizations, and life and disability insurance premiums.

Beginning July 1, 1992, the following changes in the State's contributions to the State Group Health Insurance Program shall be in effect for an August premium:

- 1) An eighteen dollar and seventy cent (\$18.70) increase in the premium for subscribers enrolled in the State Group Health Insurance Plan under Individual Coverage; from \$114.70 to \$133.40 per month.
- 2) A forty dollar and sixty cent (\$40.60) increase in the premium for subscribers enrolled in the State Group Health Insurance Plan under Family Coverage; from \$227.54 to \$268.14 per month.
- 3) All other subscriber premiums shall be adjusted accordingly.

Beginning July 1, 1992, the following changes in employee contributions to the State's Group Health Insurance Program shall be in effect for an August premium.

- 1) A two dollar and twenty-six cent (\$2.26) increase in the premium for subscribers enrolled in the State Group Health Insurance Plan under Individual Coverage; from \$23.76 to \$26.02 per month.
- 2) A eight dollar and twelve cent (\$8.12) increase in the premium for subscribers enrolled in the State Group Health Insurance Plan under Family Coverage; from \$85.46 to \$93.58 per month.
- 3) The maximum limit for out-of-pocket expense for the insured shall remain \$2,500.
- 4) An increase in premium for retirees covered under Medicare shall be determined in

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compliance with s. 112.0801, Florida Statutes.

Further, the following additional changes to the benefits of the State Group Health Self-Insurance Plan shall be effective July 1, 1992.

- 1) Under the Prescription Drug Program, co-payments are as follows:
 - a) \$15.00 co-payment for brand-name drugs with card;
 - b) \$ 5.00 co-payment for generic drugs with card;
 - c) \$ 5.00 co-payment for generic mail order drugs;
 - d) \$15.00 co-payment for brand-name mail order drugs.

There shall be a 30-day supply limit on prescription card purchases; there shall be a 90-day supply limit for mail order or mail order prescription drug purchases.

2) All programs or contracts under the State Group Insurance Program Law that provides for reimbursement or payment for medicinal drugs must allow prescriptions written by health care providers under the plan to be filled by licensed pharmacies strategically located so the targeted ratio will be one pharmacy for each 130 active or retired state employees participating in the program provided such pharmacies to be added to the state contract as a result of this requirement, would be required to participate under the same terms and conditions agreed upon under the state drug contract. If the targeted ratio cannot be met by voluntary agreement of pharmacies outside the drug contract then the ratio will be adjusted accordingly. Nothing in this proviso will be construed to lower the 18% discount obtained in the 1992 prescription program contract.

3) The current pharmacy dispensing fee shall remain in effect. Additionally, participating pharmacies are required to utilize a point of sale device or on-line computer system to verify a participant's coverage. The state shall not be responsible or liable for the prescriptions of a person whose eligibility has not been verified by the State's contracted administrator or the Division of State Employee Insurance.

4) Effective July 1, 1992, co-payments of 30% shall be applied after the per visit fee, for non-preferred provider care physician services, and non-preferred provider outpatient hospital services.

5) There shall be a \$150 per-admission fee for Preferred Provider Care Hospital Inpatient services and a \$300 per-admission fee for Non-Preferred Provider Care Hospital Inpatient services with no calendar year deductible for either.

6) There shall be a \$150 preferred provider care and a \$300 non-preferred provider care calendar year deductible applied to outpatient and all other services.

7) There shall be a \$100 per calendar year physical examination benefit for employees covered under the State Group Health Self-Insurance Plan.

The State Group Health Self-Insurance Plan Benefits in effect on July 1, 1992, as provided by this Act, shall not be amended without appropriate legislative review in accordance with s. 110.123(5), F.S.

Prior to submission of the Governor's budget recommendations to the Legislature pursuant to s. 216.162, F.S., and again prior to each Regular Session of the Legislature, the Consensus Estimating Conference shall evaluate and project the financial condition of the employee group health self-insurance plan. This analysis shall also consider any financial impact of the State's use of health maintenance organizations on the funding of the self-insurance plan. The conference shall indicate whether the current plan premium rates are sufficient to fund projected plan claims and other expenses during the biennial budget period.

Any proposed changes in the benefits provided under

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the state employee group health self-insurance plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor enough that such a statement is not necessary.

3. Other Provisions

The following items shall be implemented in accordance with the provisions of this act and with the collective bargaining agreements between the Governor and the respective bargaining agents, except as noted:

A. Continue to provide up to six (6) credit hours of tuition-free courses per term to all full-time employees on a space-available basis.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. Continue to provide, at the current level, uniform maintenance and shoe allowances.

D. Continue to extend a personal holiday on a pro-rata basis to part-time employees who occupy authorized part-time positions.

E. Continue to pay employees on-call fees at the current level.

4. Collective Bargaining Issues at Impasse

All other collective bargaining issues at impasse which are not contained in this act shall be resolved by maintaining the status quo under the language of the current Collective Bargaining Agreements.

5. Studies and Reports and Other Provisions

A. The Department of Administration shall continue administering the claims adjudication of currently contracted state health care providers and shall conduct a pilot program establishing and administering a claims adjudication system for participants of the State Group Self-Insurance plan who reside in Leon County. This program shall begin no later than October 1, 1992.

This program may also be utilized by State employees who reside outside the State of Florida due to their State employment or who reside in counties other than Leon where there is not a Preferred Provider Care organization available to the employee. Additionally, the Department of Administration is authorized to directly contract with EMO's and other Health Care Providers on behalf of state employees who are required to live out of state as a condition of employment provided that the costs to the State remain the same as for other state employees.

In order to carry out the provisions of this section, the Department of Administration shall negotiate contracts with health care provider networks or health care providers to provide services to members of the state group health insurance plan including specialty hospitals on a regional basis, at reduced physician and hospital charges including providers who service State Group Self-insured Plan participants residing outside Florida. The Department is further authorized to adjust the current State Group Self Insurance Plan Administrative Service Agreement to accomplish this pilot program.

The Department shall submit a report and recommendations to the Legislature no later than October 1, 1992.

B. The Department of Administration shall be authorized to contract for a comprehensive prescription drug program which is comprised of at least the following:

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(1) A computerized Concurrent Drug Utilization Review Program that monitors the drug therapy of program participants in a realtime, on-line data processing environment. This system shall analyze the filling or re-filling of prescriptions against previously filled prescriptions and provide the pharmacist the opportunity to intercede and counsel participants regarding their drug therapy. Minimal criteria that will be examined by the system shall include drug-drug interactions, drug-age contraindications, over-utilization, under-utilization, inappropriate or excessive drug dosages, therapeutic duplication, or other situations that may endanger the health and welfare of program participants.

(2) A Retrospective Drug Utilization Review Program that analyzes the prescription drug prescribing, dispensing and utilization patterns of paractitioners and program participants. Detailed computer-generated patient profiles shall be analyzed by a multi-disciplinary committee of health care professionals comprised of physicians and pharmacists skilled in drug therapy, pharmacology, and medical therapeutics. A comprehensive educational intervention program shall be used to notify practitioners of potential therapeutic complications, duplications, or other situations that may endanger the health and welfare of program participants.

B. Section 110.21, F.S., provides that each employing state agency may convert up to 10 percent of its Career Service positions to shared positions to provide part-time employment opportunities for employees. Records reflect that agency participation in the shared employment program ranges from 0 percent to 1.71 percent. The Legislature regards the creation of shared positions and the conversion of full-time positions to shared positions to be an exemplary personnel practice and establishes a goal for each agency to participate at a rate of no less than one percent of its Career Service positions by December 31, 1992. The Department of Administration shall report to the Legislature by January 15, 1993, the number and percentage of positions, by agency, which are filled by employees on a shared basis. Also, if indicated, the report shall include explanations should goals not be reached.

C. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

D. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

E. The Attorney General is authorized to continue to exceed the maximum of the pay range for the six Assistant Attorney General positions.

SECTION 1B - NON-OPERATING STATE AND FEDERAL REVENUE SHARING
PASSED THROUGH TO LOCAL GOVERNMENTS

The moneys contained herein are appropriated from the named funds to the state agencies indicated, to be distributed to local governments as required by State or Federal mandate.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

MARKETING, DIVISION OF

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1627A	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM GENERAL INSPECTION TRUST FUND	475,000
FORESTRY, DIVISION OF		
1627B	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND	320,000
1627C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND	72,589
1627D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PLANT A TREE PROGRAM FROM PLANT A TREE TRUST FUND	200,000
1627E	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND	700,050
1627F	SPECIAL CATEGORIES GRANTS AND AIDS - UNITED STATES SMALL BUSINESS ADMINISTRATION TREE PLANTING PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND	754,110
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER		
ACCOUNTING AND AUDITING, DIVISION OF		
1627G	AID TO LOCAL GOVERNMENTS NATIONAL FOREST MONIES TO COUNTIES FROM FLORIDA NATIONAL FOREST TRUST FUND	2,700,000
1627H	AID TO LOCAL GOVERNMENTS PROCEEDS FROM SALE OF TIMBER PRODUCTS FROM U.S. MILITARY INSTALLATIONS TIMBER PRODUCTS TRUST FUND	85,000
BUSINESS REGULATION, DEPARTMENT OF		
PARI-MUTUEL WAGERING, DIVISION OF		
1627I	AID TO LOCAL GOVERNMENTS RACING TAX TO COUNTIES FROM PARI-MUTUEL WAGERING TRUST FUND	29,915,500
ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF		
1627J	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	9,700,000
COMMERCE, DEPARTMENT OF		
TOURISM, DIVISION OF		
1627K	SPECIAL CATEGORIES FLORIDA'S COLUMBUS HEMISPHERIC COMMISSION FROM QUINCENTENNIAL TRUST FUND	300,000
COMMUNITY AFFAIRS, DEPARTMENT OF		
EMERGENCY MANAGEMENT, DIVISION OF		
1627L	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	12,156,253
1627M	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	6,840,612
1627N	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	

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	FROM PERSONNEL AND ADMINISTRATION TRUST FUND	1,837,299
1627O	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISASTER RELIEF PAYMENTS FROM DISASTER RELIEF U.S. TRUST FUND	1,000,000
1627P	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS FROM GRANTS AND DONATIONS TRUST FUND	308,434
1627Q	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NUCLEAR POWER EMERGENCY PLANNING FROM GRANTS AND DONATIONS TRUST FUND	1,407,412
1627R	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM - CERTIFICATIONS FORWARD FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	3,793,301
Funds in Specific Appropriation 1627R are contingent on funds provided in Specific Appropriation 275 of Chapter 91-193, Laws of Florida, in the amount of \$3,793,301 reverting on December 31, 1992. In the event that less than \$3,793,301 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.		
1627S	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES - CERTIFICATIONS FORWARD FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	1,817,901
Funds in Specific Appropriation 1627S are contingent on funds provided in Specific Appropriation 276 of Chapter 91-193, Laws of Florida, in the amount of \$1,817,901 reverting on December 31, 1992. In the event that less than \$1,817,901 should revert on this date, the Executive Office of the Governor shall place the difference in reserve.		
1627T	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM DISASTER RELIEF U.S. TRUST FUND	2,000,000
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
1627U	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	20,274,000
Funds from Specific Appropriation 1627U shall be divided and distributed among the statutorily established program categories as follows: Housing 40 percent; Economic Development 10 percent; Neighborhood Revitalization 40 percent; Commercial Revitalization 10 percent. Funds not distributed due to an insufficient number of eligible applications in the Housing, Neighborhood Revitalization, or Commercial Revitalization program categories shall be transferred to the program category having the largest dollar volume of requests for grants.		
1627V	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS - CERTIFICATIONS FORWARD FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	16,145,128
Funds in Specific Appropriation 1627V are contingent on funds provided in Specific Appropriation 292 of Chapter 91-193, Laws of Florida, in the amount of \$16,145,128 reverting on December 31, 1992. In the event that less than \$16,145,128 should revert as of		

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this date, the Executive Office of the Governor shall place the difference in reserve.

1627W SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	10,122,861
1627X SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES HOMELESS GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,090,692
1627Y SPECIAL CATEGORIES GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	100,000
1627Z SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION GRANTS FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	1,009,957
1627AA SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS - CERTIFICATIONS FORWARD FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	303,686
1627AB SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES HOMELESS GRANTS - CERTIFICATIONS FORWARD FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	305,394

Funds in Specific Appropriation 1627AA are contingent on funds provided in Specific Appropriation 298 of Chapter 91-193, Laws of Florida, in the amount of \$303,686 reverting on December 31, 1992. In the event that less than \$303,686 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

Funds in Specific Appropriation 1627AB are contingent on funds provided in Specific Appropriation 299 of Chapter 91-193, Laws of Florida, in the amount of \$305,394 reverting as of December 31, 1992. In the event that less than \$305,394 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF THE COMMISSIONER

1627AC AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND	463,125
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PUBLIC SCHOOLS, DIVISION OF

1627AD AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND	385,777,875
1627AE AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM GENERAL REVENUE FUND	11,965,197
FROM FOOD AND NUTRITION SERVICES TRUST FUND	338,226,375

From the funds provided in Specific Appropriation 1627AE, \$2,800,000 shall be used for the purposes described in s. 228.195(5), Florida Statutes.

VOCATIONAL, ADULT, AND COMMUNITY EDUCATION,
DIVISION OF

1627AF AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS	
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FROM EDUCATIONAL AIDS TRUST FUND	8,371,000
1627AG AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM EDUCATIONAL AIDS TRUST FUND	40,971,000
ENVIRONMENTAL REGULATION, DEPARTMENT OF	
1627AH AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .	5,495,936
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF DEPUTY SECRETARY FOR OPERATIONS HEALTH SERVICES	
1627AI AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM GRANTS AND DONATIONS TRUST FUND . . .	4,068,633
1627AJ AID TO LOCAL GOVERNMENTS IMPACT AID FROM GRANTS AND DONATIONS TRUST FUND . . .	7,440,000
CHILDREN'S MEDICAL SERVICES	
1627AK SPECIAL CATEGORIES PURCHASED CLIENT SERVICES - IMPACT AID FROM DONATIONS TRUST FUND	470,000
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF MOTOR VEHICLES, DIVISION OF	
1627AL AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . .	10,500,000
1627AM AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . .	7,632,000
1627AN AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . .	3,368,000
INSURANCE, DEPARTMENT OF, AND TREASURER DIVISION OF BENEFITS	
1627AO AID TO LOCAL GOVERNMENTS TWO PERCENT PREMIUM TAX TO CITIES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	47,500,000
AGENTS AND AGENCIES SERVICES, DIVISION OF	
1627AP AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND	3,000,000
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF LABOR, EMPLOYMENT AND TRAINING, DIVISION OF	
1627AQ AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GOVERNMENTAL UNITS SPECIAL EMPLOYMENT PLACEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	583,297
1627AR AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - JOB TRAINING PARTNERSHIP ACT SUMMER YOUTH - TEMPORARY EMPLOYMENT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	42,231,046
1627AS SPECIAL CATEGORIES GRANTS AND AIDS - JOB TRAINING PARTNERSHIP	

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ACT SERVICE DELIVERY AREA ALLOTMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	155,978,079
1627AT SPECIAL CATEGORIES CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,779,943
1627AU SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE ORGANIZATIONS SPECIAL EMPLOYMENT PLACEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,305,347
LAW ENFORCEMENT, DEPARTMENT OF	
CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF	
1627AV SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE TRAINING TRUST FUND	4,866,753
LOCAL LAW ENFORCEMENT ASSISTANCE, DIVISION OF	
1627AW AID TO LOCAL GOVERNMENTS LOCAL LABORATORY SERVICES FROM OPERATING TRUST FUND	2,379,702
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	
OFFICE OF ATTORNEY GENERAL	
1627AX SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND	3,030,000
NATURAL RESOURCES, DEPARTMENT OF	
STATE LANDS, DIVISION OF	
1627AY SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND	757,586
RECREATION AND PARKS, DIVISION OF	
1627AZ SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	650,000
REVENUE, DEPARTMENT OF	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION	
1627BA AID TO LOCAL GOVERNMENTS CIGARETTE TAX TO MUNICIPALITIES FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND	23,000,000
1627BB AID TO LOCAL GOVERNMENTS COUNTY REVENUE SHARING FROM COUNTY REVENUE SHARING TRUST FUND . .	251,400,000
1627BC AID TO LOCAL GOVERNMENTS MUNICIPAL REVENUE SHARING FROM MUNICIPAL REVENUE SHARING TRUST FUND	195,300,000
AD VALOREM TAX, DIVISION OF	
1627BD AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM INTANGIBLE TAX TRUST FUND	489,738
1627BE AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM INTANGIBLE TAX TRUST FUND	665,000
COLLECTION AND ENFORCEMENT, DIVISION OF	

SECTION 1B
SPECIFIC
APPROPRIATION

1627BF AID TO LOCAL GOVERNMENTS CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES FROM SEVERANCE TAX SOLID MINERAL TRUST FUND	4,400,000
1627BG AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX FROM OIL AND GAS TAX TRUST FUND	1,100,000
1627BH AID TO LOCAL GOVERNMENTS DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	800,500,000
1627BI AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	5,314,602
1627BJ AID TO LOCAL GOVERNMENTS FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND	143,146,000
1627BK AID TO LOCAL GOVERNMENTS SEVENTH CENT/COUNTIES/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND	51,500,000
TOTAL OF SECTION 1B	
FROM GENERAL REVENUE FUND	11,965,197
FROM TRUST FUNDS	2,662,396,216
TOTAL ALL FUNDS	2,674,361,413

SECTION 1C - NON-OPERATING TRANSFERS TO OTHER STATE AGENCIES

The moneys contained herein are appropriated from the named funds to the state agencies indicated, as as amounts to be transferred between state agencies as per appropriated agreement.

ADMINISTERED FUNDS

1627BL SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	1,928,824
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The Governor's Office of Planning and Budgeting and the Appropriations Committees of the Senate and the House of Representatives shall jointly review LAS/PBS and make recommendations no later than January 1, 1993, for replacement or revisions that will allow the state budget to be developed and displayed in the most useful, usable, and accessible manner. Recommendations shall recognize the need to categorize appropriations by subject matter and the need to produce budget summaries which can be understood by the average layman.

ADMINISTRATION, DEPARTMENT OF

STATE EMPLOYEES' INSURANCE, DIVISION OF

1627BM SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	26,424
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1627BN SPECIAL CATEGORIES

TRANSFER TO HEALTH CARE COST CONTAINMENT TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	500,000
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1627BO SPECIAL CATEGORIES

TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM GENERAL REVENUE FUND	3,924,600
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RETIREMENT, DIVISION OF

SECTION 1C
SPECIFIC
APPROPRIATION

1627BP SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	79,272
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	
OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION	
1627BQ SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	17,183
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER	
OFFICE OF THE COMPTROLLER AND DIVISION OF ADMINISTRATION	
1627BR SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	99,219
BUSINESS REGULATION, DEPARTMENT OF	
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION	
1627BS SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	153,405
HOTELS AND RESTAURANTS, DIVISION OF	
1627BT SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES FOR FOOD SERVICE INSPECTION FROM HOTEL AND RESTAURANT TRUST FUND	6,975,000
COMMERCE, DEPARTMENT OF	
ECONOMIC DEVELOPMENT, DIVISION OF	
1627BU SPECIAL CATEGORIES TRANSFER TO ADMINISTRATIVE TRUST FUND FOR ADMINISTRATIVE COSTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	40,000
COMMUNITY AFFAIRS, DEPARTMENT OF	
OFFICE OF THE SECRETARY	
1627BV SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	282,141
EMERGENCY MANAGEMENT, DIVISION OF	
1627BW SPECIAL CATEGORIES GRANTS AND AIDS - TRANSFER TO DEPARTMENT OF HRS FOR JUVENILE JUSTICE AND DELINQUENCY PREVENTION (JJDP) PROGRAM MATCH FROM BLOCK GRANT MATCHING TRUST FUND	189,398
1627BX SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM BLOCK GRANT MATCHING TRUST FUND	300,000
CORRECTIONS, DEPARTMENT OF	
OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT AND BUDGET	
1627BY SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE	

SECTION 1C
SPECIFIC
APPROPRIATION

HEARINGS FROM ADMINISTRATIVE TRUST FUND	17,338
ASSISTANT SECRETARY FOR HEALTH SERVICES	
1627BZ SPECIAL CATEGORIES CONTRACT MENTAL HEALTH FACILITY SERVICES FROM GENERAL REVENUE FUND	3,069,418
OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS	
PROBATION AND PAROLE SERVICES	
1627CA SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	401,011
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION	
OFFICE OF EDUCATIONAL FACILITIES	
1627CB SPECIAL CATEGORIES GRANTS AND AIDS - PRODUCT TESTING SERVICES FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	88,000
OFFICE OF DEPUTY COMMISSIONER FOR PLANNING, BUDGETING AND MANAGEMENT	
1627CC SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	325,614
From the funds provided in Specific Appropriation 1627CC, the Department shall transfer to the Division of Administrative Hearings \$213.09 for each hour of administrative hearings scheduled as presented below:	
Community colleges, the Division of Community Colleges, universities, the Board of Regents, school districts, the Florida School for the Deaf and Blind, the Division of Blind Services, the State Board of Independent Colleges and Universities and the State Board of Independent Vocational, Technical, Trade and Business Schools shall remit to the Department of Education \$213.09 for each administrative hearing hour scheduled with the Division of Administrative Hearings. The Department shall transfer these funds to the Division of Administrative Hearings.	
Charges for all other budget entities within the Department shall be paid from funds appropriated to the Department for this purpose.	
ENVIRONMENTAL REGULATION, DEPARTMENT OF	
1627CD SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES IMPLEMENTING FLORIDA SAFE DRINKING WATER ACT FROM WATER QUALITY ASSURANCE TRUST FUND	500,000
1627CE SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1627CF SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) - GYPSUM RESEARCH FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1627CG SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM AIR POLLUTION CONTROL TRUST FUND	132,459
FROM INLAND PROTECTION TRUST FUND	132,459
FROM POLLUTION RECOVERY TRUST FUND	132,460
FROM SOLID WASTE MANAGEMENT TRUST FUND	132,460
1627CH SPECIAL CATEGORIES	

SECTION 1C SPECIFIC APPROPRIATION		SECTION 1C SPECIFIC APPROPRIATION	
TRANSFER TO DEPARTMENT OF TRANSPORTATION/RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	150,000	1627CU SPECIAL CATEGORIES TRANSFER TO DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT FROM RADON TRUST FUND	2,190,452
1627CI SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . .	281,092	DEPUTY SECRETARY FOR OPERATIONS MEDICAID SERVICES	
1627CJ SPECIAL CATEGORIES TRANSFER TO HEALTH AND REHABILITATIVE SERVICES FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197	1627CV LUMP SUM TRANSFER TO PUBLIC MEDICAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND	217,678,506
1627CK SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES	
1627CL SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF GENERAL SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	291,014	1627CW SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	38,400
1627CM SPECIAL CATEGORIES TRANSFER TO HEALTH AND REHABILITATIVE SERVICES - BIOHAZARDOUS WASTE FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	620,854	1627CX SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND	40,000
1627CN SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	110,000	MOTOR VEHICLES, DIVISION OF 1627CY SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL REGULATION EMISSIONS PROGRAM FROM MOTOR VEHICLE INSPECTION TRUST FUND . . .	250,000
1627CO SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	117,743	INSURANCE, DEPARTMENT OF, AND TREASURER OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION	
GAME AND FRESH WATER FISH COMMISSION, FLORIDA OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES		1627CZ SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF GENERAL SERVICES FOR DEBT SERVICE ON LARSON BUILDING BONDS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,041,375
1627CP SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE GAME TRUST FUND	5,896	LEGAL SERVICES, DIVISION OF 1627DA SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	142,622
1627CQ SPECIAL CATEGORIES TRANSFER TO ADVISORY COUNCIL ON ENVIRONMENTAL EDUCATION - REDESIGN PANTHER TAG FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	25,000	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF LABOR, EMPLOYMENT AND TRAINING, DIVISION OF	
GENERAL SERVICES, DEPARTMENT OF OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION		1627DB SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	28,935
1627CR SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	19,626	VOCATIONAL REHABILITATION, DIVISION OF 1627DC SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION - SPINAL CORD RESEARCH FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND	500,000
MOTOR POOL, DIVISION OF 1627CS SPECIAL CATEGORIES TRANSFER TO BUREAU OF AIRCRAFT TRUST FUND FROM GENERAL REVENUE FUND	902,196	Contingent on passage of CS/HB 445 or similar legislation, the Executive Office of the Governor shall increase the transfer authority in Specific Appropriation 1627DC to implement the provisions of the law.	
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION		LAW ENFORCEMENT, DEPARTMENT OF STAFF SERVICES, DIVISION OF	
1627CT SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	938,043 271,703	1627DD SPECIAL CATEGORIES	
DEPUTY SECRETARY FOR HEALTH			

SECTION 1C
SPECIFIC
APPROPRIATION

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	78,041
LOTTERY, DEPARTMENT OF THE	
1627DE SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	3,724
1627DF SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND	20,000,000
NATURAL RESOURCES, DEPARTMENT OF	
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES	
1627DG SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	46,274
1627DH SPECIAL CATEGORIES TRANSFER TO ADVISORY COUNCIL ON ENVIRONMENTAL EDUCATION FOR ENVIRONMENTAL EDUCATION STAFF FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND	473,723
1627DI SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION FOR ENVIRONMENTAL EDUCATION STAFF AND REGIONAL SERVICE PROJECTS FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND	641,540
STATE LANDS, DIVISION OF	
1627DJ SPECIAL CATEGORIES TRANSFER TO DIVISION OF ARCHIVES, HISTORY AND RECORDS MANAGEMENT FOR HISTORIC RESOURCES INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	86,613
1627DK SPECIAL CATEGORIES TRANSFER/ARCHIVES, HISTORY AND RECORDS MANAGEMENT/SAN LUIS FORT AND MISSION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	217,947
1627DL SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	141,771
1627DM SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,846,114
RESOURCE MANAGEMENT, DIVISION OF	
1627DN SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND	880,000
1627DO SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND	25,000
1627DP SPECIAL CATEGORIES TRANSFER TO DIVISION OF ECONOMIC DEVELOPMENT FOR FLORIDA PORTS DATA ACQUISITION FROM PORT TRUST FUND	199,500

SECTION 1C
SPECIFIC
APPROPRIATION

PROFESSIONAL REGULATION, DEPARTMENT OF	
1627DQ SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PROFESSIONAL REGULATION TRUST FUND	910,694
1627DR SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS FOR FLORIDA BUILDING CODES AND STANDARDS FROM PROFESSIONAL REGULATION TRUST FUND	95,981
PUBLIC SERVICE COMMISSION	
1627DS SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND	15,942
REVENUE, DEPARTMENT OF	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION	
1627DT SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	117,678
1627DU SPECIAL CATEGORIES TRANSFER TO LOCAL GOVERNMENT HALF CENT SALES TAX CLEARING TRUST FUND FROM GENERAL REVENUE FUND	5,314,602
STATE, DEPARTMENT OF, AND SECRETARY OF STATE	
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES	
1627DV SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,470
TRANSPORTATION, DEPARTMENT OF	
FINANCE AND ADMINISTRATION	
1627DW SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	195,955
1627DX SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	244,359
DISTRICT OPERATIONS	
1627DY SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,800,000
Funds in Specific Appropriation 1627DY are for contracts with the Department of Corrections for the provision of inmate labor in the Highway Maintenance Program. The Executive Office of the Governor shall not release these funds until contracts have been signed pursuant to s. 339.08(3), F.S.	
VETERANS' AFFAIRS, DEPARTMENT OF	
1627DZ SPECIAL CATEGORIES TRANSFER TO ADMINISTRATIVE TRUST FUND FOR ADMINISTRATIVE COSTS FROM GENERAL REVENUE FUND	1,147,683
TOTAL OF SECTION 1C	

SECTION 1C
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	236,012,891
FROM TRUST FUNDS	52,590,259
TOTAL ALL FUNDS	288,602,950

SECTION 1D - PAYMENTS OF PENSIONS, BENEFITS AND CLAIMS

The moneys contained herein are appropriated from the named funds for payments of pensions, benefits and claims.

ADMINISTERED FUNDS

1627EA PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/ROBERT LEROY DAVIS, SR., REBA KAY DAVIS AND ROBERT LEROY DAVIS, JR. FROM GENERAL REVENUE FUND	100,000
1627EB PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/CITY OF HAINES CITY FROM GENERAL REVENUE FUND	100,000

ADMINISTRATION, DEPARTMENT OF
RETIREMENT, DIVISION OF

1627EC PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	102,180
1627ED PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	2,470,780
1627EE PENSIONS AND BENEFITS MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST FUND FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	1,020,136,835 198,425 79,464,532

1627EF PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	9,775
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1627EG PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	2,244,133
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1627EH PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	37,908
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CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

OFFICE OF ASSISTANT SECRETARY FOR OPERATIONS AND
REGIONAL ADMINISTRATION

1627EI SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	2,000
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EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

1627EJ SPECIAL CATEGORIES CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND	66,240,000
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HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION

1627EK SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS	
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SECTION 1D
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	13,500
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES 1627EL SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	152,000

JUDICIAL BRANCH

ADMINISTERED FUNDS - JUDICIAL

1627EM SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	6,940,245
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In the event of a General Revenue Fund shortfall, as provided in Chapter 216, Florida Statutes, funds in Specific Appropriation 1627EM shall not be reserved in excess of the amount obtained by multiplying the overall percentage reduction factor required times the amount in Specific Appropriation 1627EM unless all other General Revenue Funds in Specific Appropriations 1140A through 1142T have been exhausted. Funds in Specific Appropriation 1627EM shall be used solely for the payment of jurors and witnesses.

1627EN SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	265,825
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LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKERS' COMPENSATION, DIVISION OF

1627EO SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	63,551,440
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1627EP FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND	75,000
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1627EQ FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	17,611,200
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UNEMPLOYMENT COMPENSATION, DIVISION OF

1627ER FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND	960,000,000
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LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

1627ES SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND	10,000,100
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TOTAL OF SECTION 1D

FROM GENERAL REVENUE FUND	12,286,346
FROM TRUST FUNDS	2,217,429,532
TOTAL ALL FUNDS	2,229,715,878

SECTION 2 - FIXED CAPITAL OUTLAY

SECTION 2A - DEPARTMENT OF GENERAL SERVICES MANAGED CONSTRUCTION

The moneys contained herein are appropriated from the named funds to the Department of General Services, Division of Construction, for fixed capital outlay for the state agencies indicated.

SECTION 2A
SPECIFIC
APPROPRIATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	
MARKETING, DIVISION OF	
1627ET	FIXED CAPITAL OUTLAY CODE CORRECTIONS TO STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND
	130,500
1627EU	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND
	320,000
GAME AND FRESH WATER FISH COMMISSION, FLORIDA	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES	
1628	FIXED CAPITAL OUTLAY CONSTRUCTION - SHOOTING RANGES - PENSACOLA AND TAMPA FROM STATE GAME TRUST FUND
	333,333
WILDLIFE, DIVISION OF	
1629	FIXED CAPITAL OUTLAY DUCKS UNLIMITED MARSH PROJECT - ST. JOHNS RIVER FROM STATE GAME TRUST FUND
	69,000
GENERAL SERVICES, DEPARTMENT OF	
FACILITIES MANAGEMENT, DIVISION OF	
1631	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE FROM SUPERVISION TRUST FUND
	2,437,589
1632	FIXED CAPITAL OUTLAY BUILDING SITE REPAIRS AND IMPROVEMENTS FROM SUPERVISION TRUST FUND
	10,644
1633	FIXED CAPITAL OUTLAY REPAIR CENTRAL HEATING GENERATION AND DISTRIBUTION SYSTEMS FROM SUPERVISION TRUST FUND
	489,580
1634	FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND
	108,105
1635	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND
	94,801
1636	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND
	242,508
1637	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND
	773,291
1638	FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND
	488,869
1639	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM SUPERVISION TRUST FUND
	148,427
1640	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE

SECTION 2A
SPECIFIC
APPROPRIATION

	FROM SUPERVISION TRUST FUND	283,249
1641	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM SUPERVISION TRUST FUND	5,030
1642	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL FROM SUPERVISION TRUST FUND	540,705
COMMUNICATIONS, DIVISION OF		
1649A	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14,412,601
NATURAL RESOURCES, DEPARTMENT OF		
MARINE RESOURCES, DIVISION OF		
1654	FIXED CAPITAL OUTLAY CONSTRUCTION - JOINT USE MARINE RESEARCH FACILITY - DEPARTMENT OF NATURAL RESOURCES/UNIVERSITY OF SOUTH FLORIDA FROM COASTAL PROTECTION TRUST FUND	3,000,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,000,000
1654A	FIXED CAPITAL OUTLAY FLORIDA MARINE RESEARCH INSTITUTE EAST COAST REGIONAL LABORATORY FROM COASTAL PROTECTION TRUST FUND	1,000,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000
Funds provided in Specific Appropriation 1654 and 1654A from the Coastal Protection Trust Fund shall be repaid from the Marine Resources Conservation Trust Fund in equal annual installments over a period of five years, beginning in FY 1993/94.		
TOTAL OF SECTION 2A		
	FROM TRUST FUNDS	28,888,212
	TOTAL ALL FUNDS	28,888,212
SECTION 2B - AGENCY MANAGED CONSTRUCTION		
The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts for fixed capital outlay.		
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FORESTRY, DIVISION OF		
1656	FIXED CAPITAL OUTLAY RELOCATE SOUTHSIDE FIRE LOOKOUT TOWER FACILITY - DUVAL COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND	30,200
1657A	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND	70,000
COMMUNITY AFFAIRS, DEPARTMENT OF		
HOUSING FINANCE AGENCY		
1660	FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE APARTMENT INCENTIVE LOAN PROGRAM FROM STATE APARTMENT INCENTIVE LOAN TRUST FUND	3,400,000
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION		
OFFICE OF EDUCATIONAL FACILITIES		
Funds provided in Specific Appropriation 1667A and 1667B from the State University System Trust Fund		

SECTION 2B
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are from interest earnings in SUS fixed capital outlay projects which have accumulated to the credit of the university system. These funds may only be used for Specific Appropriations 1667A and 1667B and may not be transferred for other capital outlay programs

1667A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM FACILITY
ENHANCEMENT - CHALLENGE GRANT PROGRAM
FROM STATE UNIVERSITY SYSTEM
CONSTRUCTION TRUST FUND 5,050,000

The following projects for the State University System are included in Specific Appropriation 1667A.
UF - IFAS Ft. Pierce Equipment
Building 50,000
FAU Fine Arts Complex 5,000,000

1667B FIXED CAPITAL OUTLAY
COMPLETE REMODELING FOR UNIVERSITY OF
SOUTH FLORIDA EYE CLINIC AND MOFFIT CENTER
FROM STATE UNIVERSITY SYSTEM
CONSTRUCTION TRUST FUND 5,616,000

GAME AND FRESH WATER FISH COMMISSION, FLORIDA

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATIVE SERVICES

1672 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND 2,000,000

WILDLIFE, DIVISION OF

1673 FIXED CAPITAL OUTLAY
WHOOPIING CRANE RELEASE PENS - THREE LAKES
WILDLIFE MANAGEMENT AREA (NGTF)
FROM NON-GAME WILDLIFE TRUST FUND 42,000

GENERAL SERVICES, DEPARTMENT OF

FACILITIES MANAGEMENT, DIVISION OF

1674 FIXED CAPITAL OUTLAY
INTERIOR REPAIRS AND MAINTENANCE OF POOL
FACILITIES - LEASED SPACE
FROM SUPERVISION TRUST FUND 1,023,049

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

OFFICES OF THE SECRETARY AND ADMINISTRATIVE
SERVICES

1677 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS STATEWIDE PROJECTS
FROM SPECIAL EMPLOYMENT SECURITY TRUST
FUND 259,130

NATURAL RESOURCES, DEPARTMENT OF

STATE LANDS, DIVISION OF

1678 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 35,700,000

MARINE RESOURCES, DIVISION OF

1679A FIXED CAPITAL OUTLAY
CONSTRUCT WEST FLORIDA REGIONAL MARINE
RESEARCH FACILITY
FROM COASTAL PROTECTION TRUST FUND 1,000,000
FROM MARINE RESOURCES CONSERVATION TRUST
FUND 1,000,000

Funds provided in Specific Appropriation 1679A from the Coastal Protection Trust Fund shall be repaid from the Marine Resources Conservation Trust Fund in equal annual installments over a period of five years, beginning in FY 1993/94.

SECTION 2B
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RESOURCE MANAGEMENT, DIVISION OF

1681 FIXED CAPITAL OUTLAY
NEW CENTRAL FLORIDA FIELD OFFICE - MINE
RECLAMATION/AQUATIC PLANTS
FROM AQUATIC PLANT CONTROL TRUST FUND 101,250
FROM LAND RECLAMATION ADMINISTRATION
TRUST FUND 155,250

1682 FIXED CAPITAL OUTLAY
NON-MANDATORY LAND RECLAMATION PROJECTS
FROM NON-MANDATORY LAND RECLAMATION
TRUST FUND 10,425,000

RECREATION AND PARKS, DIVISION OF

1683 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND 2,000,000

1684 FIXED CAPITAL OUTLAY
FACILITY REPAIR NEEDS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND 1,500,000

TRANSPORTATION, DEPARTMENT OF

CENTRALIZED MOBILE EQUIPMENT AND WAREHOUSE
OPERATIONS

1687 FIXED CAPITAL OUTLAY
UNDERGROUND STORAGE TANK PROGRAM -
STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 180,000

PLANNING AND ENGINEERING

1688 FIXED CAPITAL OUTLAY
ASBESTOS REMOVAL - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,000,000

1690 FIXED CAPITAL OUTLAY
RADIO COMMUNICATIONS PROGRAM
(TOWERS/ANTENNAES) - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 80,300

DISTRICT ADMINISTRATION

1691 FIXED CAPITAL OUTLAY
CODE CORRECTIONS - LAKE CITY DISTRICT
OFFICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 50,000

1692 FIXED CAPITAL OUTLAY
REPLACE - HEATING, VENTILATION AND AIR
CONDITIONING - BARTOW DISTRICT OFFICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 50,000

1694 FIXED CAPITAL OUTLAY
DISTRICT OFFICE - FT LAUDERDALE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 8,000,000

1695 FIXED CAPITAL OUTLAY
ANNEX - BARTOW DISTRICT OFFICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 775,000

1696 FIXED CAPITAL OUTLAY
ADDITION - DISTRICT OFFICE - DELAND
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,000,000

DISTRICT PLANNING AND PUBLIC TRANSIT

1697 FIXED CAPITAL OUTLAY
ADDITION/RENOVATION - DISTRICT PLANNING
OFFICE - CHIPLEY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,200,000

SECTION 2B
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DISTRICT OPERATIONS	
1698	FIXED CAPITAL OUTLAY CODE CORRECTIONS - LAKE CITY DISTRICTWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	167,000
1700	FIXED CAPITAL OUTLAY REROOFING - DISTRICTWIDE - LAKE CITY (DISTRICT TWO) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	138,000
1701	FIXED CAPITAL OUTLAY ROOFS BARTOW DISTRICTWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	83,000
1702	FIXED CAPITAL OUTLAY GAINESVILLE MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	2,204,330
1709	FIXED CAPITAL OUTLAY OFFICE ADDITION - GAINESVILLE CONSTRUCTION/TRAFFIC OPERATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	800,000
1718	FIXED CAPITAL OUTLAY ADDITION MAINTENANCE RESIDENT OFFICE - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	132,000
1720	FIXED CAPITAL OUTLAY MAINTENANCE WAREHOUSE - OVEIDO FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	100,018
	TOTAL OF SECTION 2B
	FROM TRUST FUNDS
	88,331,527
	TOTAL ALL FUNDS
	88,331,527

SECTION 2C - PUBLIC EDUCATION CAPITAL OUTLAY

The moneys contained herein are appropriated from the named funds to the Department of Education, as amounts for fixed capital outlay to be expended for each specified phase from funds accruing under Section 9(a)(2), Article XII of the State Constitution as amended. The scope of each project shall be planned in such a way as to provide that the amounts specified shall not be exceeded, or any excess in cost shall be funded by funds other than those appropriated herein. The provisions of s. 216.301(3)(a), F.S., shall apply to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

The Legislature hereby finds and determines that the items and sums designated in this section shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each specific allocation for a project is the maximum sum to be expended for each specified phase from funds accruing under s. 9(a)(2), Article XII of the State Constitution, as amended. The scope of each project shall be planned in such a way as to provide that the amounts specified shall not be exceeded, or any excess in costs shall be funded by funds other than those appropriated herein and each project shall be constructed on the site specified. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply

SECTION 2C
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APPROPRIATION

to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal year 1992-93 appropriation.

1729	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND
	147,000,000

Funds provided in Specific Appropriation 1729 shall be allocated in accordance with s. 235.435(1), Florida Statutes as follows:

Public Schools.....	\$115,850,700
Community Colleges.....	10,745,700
State University System.....	20,403,600

1730	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND
	381,698,670

Funds provided in Specific Appropriation 1730 shall be allocated in accordance with s. 235.435(3), Florida Statutes.

1731	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND
	217,281,617

The following community college projects are included in the funds provided in Specific Appropriation 1731:

Brevard - Ren/Rem Astronaut Hall-Cocoa..	\$1,506,300
Rem/Rem Astronaut Hall-	
Cocoa/Sci.Lib., Gym-Mel.....	1,612,594
JT/UCF Library-Cocoa partial (p).....	318,750
Astronaut Hall Instructional Dome-	
Cocoa (p).....	500,000
Palm Bay Center Ph II complete (e)....	2,049,000
Classroom Bldg-Melbourne partial (c)..	6,000,000
Broward - Aviation Bldg-South	
complete (e).....	421,083
Gen ren/rem lighting, HVAC, com sys,	
parking-col/wide.....	2,369,014
JT/FAU Library-Central partial (c)....	3,000,000
Health Sciences Bldg North partial (p)	664,933
Central Florida - Library addition	
partial (c,e).....	2,058,502
Gen ren/rem handicapped access-	
Bldgs 1,4,7 Utility Sys, HVAC.....	350,000
Site/School acq & rem-Ocala partial	
(c).....	3,325,000
Chipola - Ren/rem Natural Sci labs.....	500,484
Land acquisition (s,p,c).....	275,000
Rem/rem Mach, Weld, Appl, Auto	
Bldgs 435 & 492.....	387,640
Daytona - Clsrms/Lab/Off & Multipur Bldg	
Flagler/Palm Coast partial (c).....	3,353,250
Acquire Four Towns/Deltona project	
complete.....	2,335,841
Gen ren/rem water connect, Bldg 7,	
comm sys/micro towers.....	1,000,028
Rem/rem Languages & old Admin Bldgs	
1 & 16.....	1,467,402
Laboratory Bldg 2-S Vol partial (c)...	2,322,613
Cirm/Lab/Office Bldg-W Vol partial (p)	304,159
Rem/rem Hillsect, Highlds, App Sci/LRC	
Bldgs-DB part.....	378,779
Edison - Ren safety, handicap & code	
cor com sys-Ft. Myers.....	699,169
Rem/rem Bldgs 1,2,3,9&10 - Main.....	222,265
Charlotte Center Bldgs partial (p)....	1,350,000
Florida 3 Jacksonville - Performing Arts	
South complete (e).....	1,246,616
Ren plumbing, roofs, Bus. lab, Bldg E	
collegewide.....	1,307,885
Urban Resource Center Bldg complete	
(c,e).....	4,433,825
Visual Arts Center-South partial (c)..	5,944,852
Fire Training/Burn Bldg-S partial (p).	120,000

SECTION 2C
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PE Outdoor Athl Fac & Gym - North partial (p).....	295,380
Florida Keys - Phys Ed Facil & Parking complete (c,e).....	4,403,000
Ren spal walls, landscape, entr, sewer rest rms, em. power.....	410,000
Rem/rem Bldgs 100, 200 & 300 - Main...	634,600
Gulf Coast - Ren culvert, sign, parking HVAC, centralization.....	615,000
Maintenance Building complete (p,c,e).	897,610
Hillsborough - Clrm/Voc Labs Bldgs-Brandon partial (p,c).....	5,475,727
GenRen/rem cent HVAC-Dale Mabry, energy mgt & roofs collegewide ext. panels	1,174,287
Rem/rem Visual Arts Bldg partial-Ybor City.....	384,767
DP Lab, Stu Svc & Lib Fac-Plant City partial (c).....	3,026,233
Aud/Exhib/Stu Svcs Fac-DM partial (p).	317,688
Tech Bldg Ph II - DM complete (e).....	1,167,097
Indian River - Gen ren/rem roofs, walks, comm, elevators-collegewide.....	773,296
Rem/rem Appl'd Sci, fire tower-Ft. P.	1,095,577
Rem/rem Science Bldg-Ft. Pierce.....	2,740,143
Land acquisition con't complete (s,p,c).....	2,625,000
Science Bldg - Ft. Pierce complete (c)	870,000
Lake City - Medical Technology Bldg complete (c,e).....	2,837,948
Ren underground pipes-HVAC sys.....	766,000
Bus Computer/Acct Lab partial (p,c,e).	945,000
Rem/rem Soc Sci, Agri-Bus, Cos Facilities 4, 30 & 21.....	365,450
Lake Sumter - Gen ren/rem cen co-gen. plant, fire sys, ent road, lights, stage.....	1,575,605
Rem/rem Bldgs. 2, 5 & 9 partial.....	147,630
Classroom Facility (p,c,e).....	425,000
Manatee Gen-Ren/rem SC Art Bldg -Main...	519,195
Rem/rem Science Fac 400-Bradenton.....	811,314
Science Bldg Labs Addition complete (c,e).....	1,233,981
Miami-Dade - Wolfson Ctr Ph III partial (c).....	1,503,000
Homestead Campus Ph IIA partial (c)...	16,964,311
Fine Art/Hum Ctr, Garage & Central Utilities Plant-S partial (c).....	10,272,000
Gen ren/rem haz mat remed, smoke evac sys-collegewide.....	7,900,000
Rem/rem clrms/labs/sup-Med Ctr partial	2,255,658
Rem/rem clrms/labs/support fac-N partial.....	3,225,400
Rem/rem clrms/labs/sup fac-Wolf partial.....	490,847
Rem/rem clrms, offs, labs, lib, other-South partial.....	762,899
North Florida - Gen ren/rem roofing, handicap, Smith house ren.....	599,477
Okaloosa-Walton - Instructional Arts Ctr clrms, amphitheater (c).....	13,460,972
Gen/rem & site improv collegewide.....	750,000
Chautauqua Neighbor Center complete (p,c,e).....	1,067,974
Palm Beach - Outdoor & Phys Ed fac-South partial (c).....	4,030,262
Gen Clrms Bldg 2-Eissey Campus partial (c).....	6,333,869
Gen ren, roofs, safety & hazardous mat removal collegewide.....	1,770,007
Vocational/Technical Bldg - Central partial (p).....	469,625
Auditorium/exhibition Facility - Eissey Campus complete (c,e).....	500,000
Pasco Gen - Ren/rem comm sys collegewide	865,018
Allied Health Inst Fac partial (p)....	542,607
Student Services Center - West partial (p).....	216,086
Pensacola - Gen ren/rem Bldgs & roofs collegewide.....	1,845,050
Life Fitness, Health & PE Fac-Milton partial (c).....	3,319,455
Polk - Ren/rem sanitary sys & Bldg 3-	

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Winter Haven.....	1,473,495
Santa Fe - Classroom Bldg N partial (c).	2,835,018
Ren/rem Bldgs V, F, & P, Tele-Com Sys.	833,953
Land acquisition (s,p,c).....	125,000
Law Enforcement Lab partial (s,p).....	325,000
Student Services Center partial (p)...	405,169
Seminole - Ren water & sewer sys, site impr, access.....	1,794,900
Land acquisition-access road (s,p,c)...	690,000
Admin Bldg Addition & Ren partial (c).	3,233,320
Maint Sup & Storage Bldg complete (p,c,e).....	551,565
South Florida - Stu Serv Ctr/Clrms & rem old complete (e).....	440,895
Comp Sci&DP labs, offices partia (c,e).....	3,602,587
Horticulture lab, offices partial (c).	1,824,465
Ren parking, drainage, acoustical, electrical.....	834,720
St. Johns River - Ren/rem Admin Bldg, Fine Arts, Gym, LRC, park & sidewalks.	363,930
Land acquisition-St. Augustine (s,p,c)	1,170,000
Clrm Bldg Phase II, parking - Orange Park (p,c,e).....	1,250,000
St. Petersburg - LRC, PE, IMTS, Stu Ser, AV, Clrms, off & rem-Tarpon Springs partial (c).....	5,208,880
Gen ren/rem HVAC, ext & int 7 Bldgs & Gym Collegewide.....	2,547,820
Rem/rem Bldgs Soc Arts, Hum, Natm & Fine Arts - St.P & Clearwater.....	1,204,446
Crim Just Ed Trng Cen Ph II/rem-Allstate complete (c,e).....	2,890,000
Tallahassee - Admin Bldg/clrms complete (c,e).....	1,000,000
Gen Ren/rem CEP & s/l San fac LCS Const Utls.....	2,406,207
Rem/rem M/Sci, Couns ctr, safety/life. cons't san fac Life Sports Complex....	1,385,000
Land acquisition con't (s,p,c).....	1,455,000
Library/AV Bldg & rem partial (p,c)...	3,000,000
Valencia - Phys Ed Bldg 6-East con't complete (e).....	1,569,586
Gen ren/rem site impvts, roads, roofs-East & West.....	998,575
Land acquisition-East partial (s,p,c).	1,250,000
Land acquisition-Osceola (s,p,c).....	2,000,000
Student Services Center W partial (p,c).....	396,000
Rem/rem Clrms, Off, Labs, other - East.....	714,057

Funds in Specific Appropriation 1731 for Palm Beach Community College for "Outdoor & Phys Ed Fac - South partial (c)" shall be used to construct facilities on land within the current leased space of Palm Beach Community College. No additional land is anticipated being added to the lease by the appropriations.

1732 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND

184,586,697

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 1732:

SUS - New Southwest University (p).....	1,000,000
Magnet Laboratory (p,c,e,r).....	12,325,000
Master Planning.....	4,321,694
Fire/Safety Corrections & Capital Renewal (p,c).....	4,348,291
FAMU - Science Research Facility Phase I & II, (c,e).....	4,500,000
Plant Operations Building (c).....	7,436,764
Central Chilled Water Plant (p,c).....	783,000
Addition to School of Business (c)....	3,459,319
Foster/Tanner Complex Rem & Exp (p)...	471,868
FAU - Education Building (e).....	850,000

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General Classroom South Remodeling (p)	200,000
Physical Science Building (c).....	12,283,388
Broward Downtown Master Plan (p).....	300,000
FAU/Broward CC Joint-Use Library (c)..	3,000,000
FIU - Owa Ehan Renovations Add'l (c)....	2,100,000
Education Building (c).....	6,550,000
Arts Complex Phase I (e).....	586,000
Renovate/Code Corrections of Libr	
(p,c).....	200,000
Campus Support Complex (p).....	400,000
Conference Center (p,c).....	6,000,000
FSU - Stormwater Improvements-State	
Share (c).....	1,600,000
University Center-Academic Facilities-	
Phase C (c).....	9,982,500
Utilities Improvements (p,c).....	1,647,000
University Center/Academic Facilities-	
Phase A (e).....	379,500
Campus Stormwater Improvements (p)....	200,000
Asolo Theatre Acquisition (a).....	3,400,000
Bryan Hall Renovation (p).....	362,000
UCF - UCF/Brev CC Joint-Use Library (p).	318,750
CEBA III-Engineering Res Ctr-Phase III	
(c).....	9,400,000
Utilities Improvement (p,c).....	1,100,000
Downtown Center Renovation (p,c,e)....	1,600,000
Computer Center Expansion (c).....	6,500,000
UF - Vet Medicine Academic Wing-Phase I	
(c).....	15,400,000
IFAS Microbiology Cell Science Bldg(e)	412,000
Utilities Improvements (p,c).....	5,600,000
Leigh Hall Renovation (e).....	500,000
Wastewater Treatment Plant (c).....	5,645,000
Graduate Engineering & Research Ctr-	
Eglin (c,e).....	4,894,000
Engineering Building (p).....	685,000
Hazardous Waste Storage Facility	
(p,c,e).....	1,000,000
Physics Building (p).....	130,000
IFAS Central FL Combined REC Fac. (p).	443,000
UNF - Campus Support Facilities Utilities	
(p,c).....	100,000
Health & Life Sciences Building (c)...	6,350,000
USF - Sarasota Campus Expansion/Renov(p)	495,000
St Pete Marine Science Bldg Renov &	
Expansion (e).....	1,174,000
Tampa Utilities Improvements (p,c)....	4,640,000
FMHI Roof Replacement (c).....	3,870,000
Science Center Renovation (c).....	7,468,400
New Library Bldg & Convert Curr Lib to	
Admin Space (c).....	9,800,000
UWF - Bailey Center Complex Ren/Rem	
(p).....	150,000
Library Addition (c).....	7,850,690
Campus Support Facilities (p).....	374,533

1733 FIXED CAPITAL OUTLAY
COMMUNITY EDUCATION FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 2,918,025

Funds provided in Specific Appropriation 1733 shall be allocated as follows for projects which shall comply with s. 235.196, Florida Statutes:

Dade School Board/Dade County -	
Environmental Education Center(p,c)..	\$ 185,000
Hillsborough School Board/	
Hillsborough County -	
Museum of Science & Industry	
Expansion (c,e).....	1,500,000
Hillsborough Community	
College/Hillsborough County -	
English Creek Nature Center (c).....	1,000,000
Leon School Board/ Leon County -	
Science Center (p,c).....	205,000
Seminole School Board/City of	

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Altamonte Springs-	
Therapeutic Aquatic Center (p,c).....	28,025
1734 FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	22,432,568

Funds provided in Specific Appropriation 1734 shall be allocated pursuant to s. 235.435(2), Florida Statutes, as follows:

Dixie County -	
Middle School (p,c,e).....	\$10,827,916
Gadsden County -	
Middle School (p,c,e).....	11,604,652

Due to emergency requirements for the use of Public Education Capital Outlay and Capital Outlay AMP Debt Service Trust funds by Gadsden County resulting from a fire that destroyed the main building of the Greensboro High School, the Gadsden County Middle School project pay back years shall begin in fiscal year 1994-1995.

1735 FIXED CAPITAL OUTLAY
PUBLIC SCHOOL HEALTH FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 16,000,000

Funds in Specific Appropriation 1735 shall be allocated to school districts and developmental research schools for the purpose of providing facilities for full service schools to support health clinics and other social service functions. Grants shall be awarded on a competitive basis in accordance with criteria developed by the Department in consultation with the legislative appropriations committees.

1738 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 3,292,914

Funds provided in Specific Appropriation 1738 are for the following projects:
Campus Safety Related Projects..... \$ 462,355
Capital Asset Management Projects..... 2,589,773
Renovations..... 231,525
Master Plan Update..... 9,261

1739 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 765,000

Funds provided in Specific Appropriation 1739 are for the following projects: Daytona Beach - Florida Regional Library/Rehabilitation Center and Tampa District Office - Garage, compact shelving and renovation/remodeling.

1740 FIXED CAPITAL OUTLAY
JOINT-USE FACILITIES PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 6,712,500

Funds provided in Specific Appropriation 1740 shall be used for Joint-Use Facilities pursuant to s. 235.195, Florida Statutes, as follows:

Brevard Community College/University	
of Central Florida - Library (p)....	\$ 212,500
Broward Community College/Florida	
Atlantic University - Library (c)...	1,500,000
Okaloosa-Walton Community College/	
University of West Florida -	
Completion of Joint-Use Facilities	
(p,c,e).....	5,000,000

1741 FIXED CAPITAL OUTLAY

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PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 5,755,809

Funds provided in Specific Appropriation 1741 shall be used as follows:

WJCT-TV/Jacksonville (p)..... \$ 213,887
WQCS-FM/Ft. Pierce (e)..... 568,922
WSRE-TV/Pensacola (c)..... 4,475,000
WFSU-TV/FM - Tallahassee (p,c,e)..... 498,000

1742 FIXED CAPITAL OUTLAY
SCIENCE FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 25,000,000

Funds provided in Specific Appropriation 1742 shall be expended for the renovation and remodeling of existing science laboratories, where needed, and construction of new science laboratories at middle schools and senior high schools. Funds are to be distributed based upon need as determined in the Science Facilities Needs Assessment conducted in 1989 and must be expended on survey recommended science facilities.

1743 FIXED CAPITAL OUTLAY
ASBESTOS ABATEMENT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 34,000,000

Funds in Specific Appropriation 1743 shall be allocated among the public schools, developmental research schools, community colleges and the state university system according to the sum-of-digits formula set forth in s. 235.435(1), Florida Statutes. These funds may be expended for asbestos abatement, removal, and associated building system replacement costs.

1744 FIXED CAPITAL OUTLAY
CAPITAL PLANNING - KINDERGARTEN THROUGH
TWELFTH - FLEXIBLE SCHEDULES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 1,500,000

Funds in Specific Appropriation 1744 shall be allocated to school districts and developmental research schools for the development of capital outlay plans and renovations that promote a transition to alternative schedules for the school year that maximize the use of current facilities. Grants shall be awarded by the Department of Education on a competitive basis in accordance with criteria developed by the department.

1745 FIXED CAPITAL OUTLAY
RETROFIT FOR TECHNOLOGY
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 20,000,000

Funds in Specific Appropriation 1745 shall be allocated to school districts and developmental research schools to renovate existing facilities to accommodate emerging education technology and to public broadcasting stations to acquire new equipment. Grants shall be awarded on a competitive basis in accordance with criteria developed by the Department.

1746 FIXED CAPITAL OUTLAY
FULL UTILIZATION
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 1,656,200

Funds provided in Specific Appropriation 1746 shall be allocated in accordance with s. 235.435 (5), Florida Statutes.

TOTAL OF SECTION 2C
FROM TRUST FUNDS. 1,070,600,000
TOTAL ALL FUNDS. 1,070,600,000

SECTION 2E
SPECIFIC
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SECTION 2E - ENERGY GRANTS

The moneys appropriated from the named funds to the Energy Office in the Department of Community Affairs, Office of the Secretary, are for the expenditure on energy conservation programs and fixed capital outlay projects in cooperation with various state agencies, local governments and private sector individuals and organizations.

COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

1753 FIXED CAPITAL OUTLAY
INSTITUTIONAL ENERGY CONSERVATION PROJECTS
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . 8,000,000

1754 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY
PROJECTS
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . 7,600,000

From funds provided in Specific Appropriations 1753 and 1754, the Department shall give consideration to matching appropriate capital outlay projects which use Public Education Capital Outlay (PECO) funds or other public funds to promote energy efficient construction and energy conservation projects in public facilities.

1755 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION ENERGY
PROJECTS
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . 3,400,000

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1756 FIXED CAPITAL OUTLAY
WEATHERIZATION PROGRAM
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . 3,838,324

1757 FIXED CAPITAL OUTLAY
FLORIDAFIX PROGRAM
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . 1,878,438

From funds in Specific Appropriation 1757, the Department of Community Affairs, in consultation with the Department of Health and Rehabilitative Services, shall assure that functionally impaired elderly persons, as defined in s. 410.023(4), Florida Statutes, who are at greatest risk of institutionalization shall have priority in the expenditure of funds under the FloridaFix Program.

TOTAL OF SECTION 2E
FROM TRUST FUNDS 24,716,762
TOTAL ALL FUNDS 24,716,762

SECTION 2F - DEPARTMENT OF TRANSPORTATION WORK PROGRAM

The moneys contained herein are appropriated from the named funds to the Department of Transportation to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, F.S.

TRANSPORTATION, DEPARTMENT OF

FINANCE AND ADMINISTRATION

1758 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 500,000

1759 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 8,793,755

1760 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION
EXPRESSWAY AUTHORITIES
FROM TOLL FACILITIES REVOLVING TRUST

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SECTION 2F
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FUND	4,012,169
Funds in Specific Appropriation 1760 shall be advanced from funds available in the Toll Facilities Revolving Trust Fund in accordance with the provisions of s.338.251, Florida Statutes.	
PLANNING AND ENGINEERING	
1761 FIXED CAPITAL OUTLAY MASS TRANSIT MATCHING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1762 FIXED CAPITAL OUTLAY PUBLIC TRANSPORTATION FLEET FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	230,000
1763 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,379,613
1764 FIXED CAPITAL OUTLAY APPLIED RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,000,000
1765 FIXED CAPITAL OUTLAY PUBLIC TRANSPORTATION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,440,000
1766 FIXED CAPITAL OUTLAY GRANTS AND AIDS - CENTER FOR URBAN TRANSPORTATION RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,500,000
1767 FIXED CAPITAL OUTLAY PUBLIC TRANSPORTATION DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,897,000
Of the funds provided in Specific Appropriation 1767 the department shall transfer \$1,000,000 to the Department of Commerce contingent upon SB 2206 or similar legislation becoming law. These funds are to be utilized by the Department of Commerce to develop a trade data resource and research center.	
1769 FIXED CAPITAL OUTLAY BRIDGE DESIGN CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	300,000
1770 FIXED CAPITAL OUTLAY HIGHWAY SAFETY PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,900,000
1770A FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1770B FIXED CAPITAL OUTLAY OTHER FEDERAL AID, ROAD CONSTRUCTION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,000
1771 FIXED CAPITAL OUTLAY PURCHASE OF RAILROAD RIGHT-OF-WAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,000,000
1772 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
TURNPIKE OPERATIONS	
1773 FIXED CAPITAL OUTLAY	

TRANSPORTATION TESTING AND INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,000
1774 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,892,932
1775 FIXED CAPITAL OUTLAY RIGHT-OF-WAY ACQUISITION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	116,500
1776 FIXED CAPITAL OUTLAY RIGHT-OF-WAY OTHER PERSONAL SERVICES FEES FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE CONTROLLED ACCESS TRUST FUND	887,950 177,000
1777 FIXED CAPITAL OUTLAY TURNPIKE CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE CONTROLLED ACCESS TRUST FUND	32,510,000 30,408,000
1778 FIXED CAPITAL OUTLAY TURNPIKE RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE 1991A BOND CONSTRUCTION TRUST FUND	8,401,760 17,649,563
1779 FIXED CAPITAL OUTLAY TURNPIKE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE CONTROLLED ACCESS TRUST FUND FROM TURNPIKE 1991A BOND CONSTRUCTION TRUST FUND	16,450,913 68,591,029 42,492,950 85,899,933
1780 FIXED CAPITAL OUTLAY TURNPIKE CONSTRUCTION INSPECTION CONSULTANT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE CONTROLLED ACCESS TRUST FUND FROM TURNPIKE 1991A BOND CONSTRUCTION TRUST FUND	500,000 7,510,990 3,594,469 8,939,135
1780A FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM TURNPIKE 1991A BOND CONSTRUCTION TRUST FUND	40,000 600,000
DISTRICT PLANNING AND PUBLIC TRANSIT	
1781 FIXED CAPITAL OUTLAY MASS TRANSIT MATCHING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,474,469
1782 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,469,800
1783 FIXED CAPITAL OUTLAY PUBLIC TRANSPORTATION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	950,000
1784 FIXED CAPITAL OUTLAY PUBLIC TRANSPORTATION DEVELOPMENT FROM FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,000,000 43,800,335
1785 FIXED CAPITAL OUTLAY	

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	AVIATION MATCH GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	71,179,853
1786	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,162,944
1787	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSPORTATION BLOCK GRANTS	
	FROM PUBLIC TRANSIT OPERATION ASSISTANCE	
	GRANT TRUST FUND	31,800,000
1788	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	6,495,100

DISTRICT PRODUCTION

1789	FIXED CAPITAL OUTLAY	
	BRIDGE DESIGN CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	15,971,867
1790	FIXED CAPITAL OUTLAY	
	INTERSTATE DESIGN CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	47,151,000
1791	FIXED CAPITAL OUTLAY	
	OTHER FEDERAL AID, DESIGN CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	39,880,401
1792	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY ACQUISITION CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	3,549,722
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	2,808,000
1793	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	192,625,093
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	93,666,007
1794	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY OTHER PERSONAL SERVICES FEES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	33,959,006
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	6,803,371
1795	FIXED CAPITAL OUTLAY	
	STATE 100% DESIGN CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	54,217,760
1796	FIXED CAPITAL OUTLAY	
	TRAFFIC OPERATIONS DESIGN CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,750,000
1797	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	12,100,000

DISTRICT OPERATIONS

1798	FIXED CAPITAL OUTLAY	
	TRANSPORTATION TESTING AND INSPECTION	
	CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,805,000
1799	FIXED CAPITAL OUTLAY	
	TRANSPORTATION HIGHWAY MAINTENANCE	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	

	TRUST FUND	54,180,918
1800	FIXED CAPITAL OUTLAY	
	CONSTRUCTION INSPECTION CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	57,419,253
1801	FIXED CAPITAL OUTLAY	
	OTHER FEDERAL AID, ROAD CONSTRUCTION	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	140,791,004
1802	FIXED CAPITAL OUTLAY	
	OTHER FEDERAL AID, TRAFFIC OPERATIONS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	17,574,044
1803	FIXED CAPITAL OUTLAY	
	INTERSTATE ROAD CONSTRUCTION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	117,893,751
1804	FIXED CAPITAL OUTLAY	
	INTERSTATE RESURFACING/REHABILITATION	
	CONSTRUCTION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	70,451,639
1805	FIXED CAPITAL OUTLAY	
	OTHER FEDERAL AID, BRIDGE CONSTRUCTION	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	55,258,827
1806	FIXED CAPITAL OUTLAY	
	OTHER FEDERAL AID, RESURFACING CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	98,927,265
1807	FIXED CAPITAL OUTLAY	
	STATE 100% BRIDGE CONSTRUCTION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	35,678,713
1808	FIXED CAPITAL OUTLAY	
	STATE 100% RESURFACING CONSTRUCTION	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	46,369,509
1809	FIXED CAPITAL OUTLAY	
	STATE 100% ROAD CONSTRUCTION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	104,781,730
1810	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT COOPERATIVE ASSISTANCE	
	ACT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	5,000,000
1811	FIXED CAPITAL OUTLAY	
	TRAFFIC OPERATIONS CONSTRUCTION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	15,766,152
1812	FIXED CAPITAL OUTLAY	
	HIGHWAY BEAUTIFICATION GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,500,000
	Funds in Specific Appropriation 1812 require an	
	equal match from non-state funds by the program	
	participants and the grant program shall be	
	administered by the Florida Highway Beautification	
	Council in accordance with s. 339.2405, F.S.	
1813	FIXED CAPITAL OUTLAY	
	TRAFFIC SYSTEMS DEVELOPMENT CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	395,000
1814	FIXED CAPITAL OUTLAY	
	TRANSFER TO DEPARTMENT OF COMMERCE FOR	

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ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 8,000,000

Funds in Specific Appropriation 1814 shall be transferred to the Department of Commerce to meet the cash flow needs of specific projects. The cash flow needs shall be determined based on a cash analysis per project as determined by the Department of Commerce with the concurrence of the Department of Transportation. However, if necessary for cash flow needs, up to one quarter of the funds may be transferred in the first quarter of the fiscal year.

1814A FIXED CAPITAL OUTLAY
SKYWAY BRIDGE CONSTRUCTION CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,187,000

TOTAL OF SECTION 2F
FROM TRUST FUNDS 1,943,238,194
TOTAL ALL FUNDS 1,943,238,194

SECTION 2G - GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NON-PROFIT ORGANIZATIONS

The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts for capital outlay grants to local units of government and non-profit organizations.

COMMERCE, DEPARTMENT OF

ECONOMIC DEVELOPMENT, DIVISION OF

1815 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS
FROM ECONOMIC DEVELOPMENT TRANSPORTATION
TRUST FUND 10,000,000

COMMUNITY AFFAIRS, DEPARTMENT OF

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1816A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GRANTS AND AIDS - HOUSING PREDEVELOPMENT
PROGRAM - CERTIFICATIONS FORWARD
FROM HOUSING PREDEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 1816A are contingent on funds provided in Specific Appropriation 2059 of Chapter 91-193, Laws of Florida, reverting as of December 31, 1992. In the event that less than \$1,000,000 should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

1816B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GRANTS AND AIDS - FLORIDA ELDERLY HOUSING
PROGRAM - CERTIFICATIONS FORWARD
FROM FLORIDA ELDERLY HOUSING TRUST FUND 810,541
FROM FLORIDA AFFORDABLE HOUSING TRUST
FUND 189,459

Funds in Specific Appropriation 1816B are contingent on funds provided in Specific Appropriation 2061 of Chapter 91-193, Laws of Florida, reverting as of December 31, 1992. In the event that less than \$810,541 from the Florida Elderly Housing Trust Fund and \$189,459 from the Florida Affordable Housing Trust Fund should revert as of this date, the Executive Office of the Governor shall place the difference in reserve.

ENVIRONMENTAL REGULATION, DEPARTMENT OF

1816C FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS - LAND
ACQUISITION

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FROM WATER MANAGEMENT LANDS TRUST FUND 77,500,000
1816D FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 33,200,000
1816E FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM SMALL COMMUNITIES SEWER
CONSTRUCTION ASSISTANCE TRUST FUND 2,420,000
FROM WASTEWATER TREATMENT AND STORMWATER
MANAGEMENT REVOLVING LOAN TRUST FUND 98,000,000
FROM STATE WATER POLLUTION CONTROL TRUST
FUND 3,000,000

Funds appropriated in Specific Appropriation 1816E from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are contingent on reversion of like amounts of funding from prior year General Appropriations Acts.

LAW ENFORCEMENT, DEPARTMENT OF

CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION
OF

1817 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
CRIMINAL JUSTICE TRAINING SCHOOLS
FROM CRIMINAL JUSTICE TRAINING TRUST
FUND 683,432

NATURAL RESOURCES, DEPARTMENT OF

MARINE RESOURCES, DIVISION OF

1818 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST
FUND 600,000
FROM MARINE BIOLOGICAL RESEARCH TRUST
FUND 400,000

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GRANTS AND AIDS - WALLOP BREAUX BOATING
ACCESS PROJECTS
FROM MARINE BIOLOGICAL RESEARCH TRUST
FUND 250,000

RECREATION AND PARKS, DIVISION OF

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
FEDERAL LAND AND WATER CONSERVATION FUND
GRANTS
FROM FEDERAL LAND AND WATER CONSERVATION
TRUST FUND 3,000,000

1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM LAND ACQUISITION TRUST FUND 1,400,000

Funds in Specific Appropriation 1821 are contingent upon the availability of sufficient revenues in the Land Acquisition Trust Fund.

1822 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
BOATING RELATED ACTIVITIES
FROM MOTORBOAT REVOLVING TRUST FUND 4,209,625

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

LIBRARY AND INFORMATION SERVICES, DIVISION OF

1823 FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM LIBRARY CONSTRUCTION TRUST FUND 781,920

Funds in Specific Appropriation 1823 are to be

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expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and S. 1B-3.002 through .005, .007 through .010, Florida Administrative Code.

TOTAL OF SECTION 2G	
FROM TRUST FUNDS	237,444,977
TOTAL ALL FUNDS	237,444,977

SECTION 2H - PAYMENTS FOR DEBT SERVICE

The moneys contained herein are appropriated from named funds to the state agencies indicated for transfer to the State Board of Administration for payment of state debt service obligations.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

1823A FIXED CAPITAL OUTLAY DEBT SERVICE FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	313,760,000
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	55,209,028

1823B FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	37,170,398
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UNIVERSITIES, DIVISION OF

BOARD OF REGENTS GENERAL OFFICE

1823C FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	16,500,000
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GENERAL SERVICES, DEPARTMENT OF

FACILITIES MANAGEMENT, DIVISION OF

1823D FIXED CAPITAL OUTLAY DEBT SERVICE - 1992 BONDS - LARSON BUILDING FROM GRANTS AND DONATIONS TRUST FUND	1,041,375
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Funds in Specific Appropriation 1823D are contingent on a determination by bond counsel that the recurring debt service requirements for revenue bonds relating to the renovation of the Larson Building may be financed solely from increased rental payments by the Treasurer and Insurance Commissioner.

1823E FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	7,809,825
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1823F FIXED CAPITAL OUTLAY DEBT SERVICE 87-88 BONDS FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	6,069,205
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1823G FIXED CAPITAL OUTLAY DEBT SERVICE 89-90 BONDS FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	3,638,580
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LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

OFFICES OF THE SECRETARY AND ADMINISTRATIVE
SERVICES

1823H FIXED CAPITAL OUTLAY DEBT SERVICE FROM ADMINISTRATIVE TRUST FUND	93,777
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SECTION 2H
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NATURAL RESOURCES, DEPARTMENT OF

STATE LANDS, DIVISION OF

1823I FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND	12,275,013	
FROM LAND ACQUISITION TRUST FUND		26,000,000

Funds in Specific Appropriation 1823I from the Land Acquisition Trust Fund are for Fiscal Year 1992-93 debt service on outstanding "Preservation 2000" bonds sold prior to January 1, 1992. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1823J FIXED CAPITAL OUTLAY DEBT SERVICE - PRESERVATION 2000 BONDS - SECOND SERIES FROM LAND ACQUISITION TRUST FUND		24,000,000
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Funds in Specific Appropriation 1823J are provided for continuing debt service requirements on up to \$270,000,000 of Preservation 2000 revenue bonds sold between January 1, 1992 and June 30, 1992.

RECREATION AND PARKS, DIVISION OF

1823K FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		32,834,334
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Funds in Specific Appropriation 1823K include FY 1992-93 debt service on all current "Save Our Coast" and Conservation and Recreational Land Bonds, which may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service as required by s. 375.051, Florida Statutes.

TOTAL OF SECTION 2H

FROM GENERAL REVENUE FUND	12,275,013	
FROM TRUST FUNDS		524,126,522
TOTAL ALL FUNDS		536,401,535

SECTION 3. All real property leases between a unit of government and a nongovernmental lessor, the rent for which is appropriated by the law and included in the General Appropriations Act are subject to the availability of funds lawfully appropriated for payment of said rent. Each agency shall initiate negotiations with its respective lessors for each lease held in the private sector to effect an overall rental rate reduction in leases and to remove escalator clauses, inflation indexes, cost of living adjustments or other automatic increases.

SECTION 4. All state agencies and multi-county special districts shall forward copies of all outside legal contracts, contract amendments, invoices, and renewal documents of any existing contracts to the Office of the Attorney General. Within the funding provided in Specific Appropriations 1256 and 1258, the Office of the Attorney General shall create a central depository and make all contract information centrally available for public inspection. Additionally, all state agencies' general counsels shall coordinate and assist the Attorney General's Office in the development of a system for indexing all legal briefs relating to past and current state litigation.

SECTION 5. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed from revenue bonds issued pursuant to s. 11(e), Art. VII of the State Constitution:

- (1) Florida State University Renovations and Improvements to Dormitories which may be partially financed from revenue

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- bonds not to exceed \$3,500,000.
- (2) Florida State University Parking Facility and Auxiliary Service Support Building which may be partially financed from revenue bonds not to exceed \$8,000,000.
- (3) Florida A&M University Single Student Apartment Facility which may be partially financed from revenue bonds not to exceed \$7,400,000.
- (4) Florida Atlantic University Expansion of Campus Housing which may be partially financed from revenue bonds in an amount not to exceed \$17,600,000.
- (5) University of Central Florida Student Housing Facility which may be partially financed from revenue bonds not to exceed \$17,400,000.
- (6) Florida International University Auxiliary Center (Bookstore) which may be partially financed from revenue bonds not to exceed \$2,400,000.
- (7) Florida International University Parking Deck which may be partially financed from revenue bonds not to exceed \$7,920,000.
- (8) University of Florida Construction and Renovation of Housing Facilities which may be partially financed from revenue bonds not to exceed \$13,000,000.
- (9) University of Florida Construction of Additional Parking Facilities which may be partially financed from revenue bonds not to exceed \$10,000,000.
- (10) University of North Florida additional student residences which may be partially financed from revenue bonds in an amount not to exceed \$5,000,000. Existing indebtedness of \$9.4 million may be refinanced. Notwithstanding the provisions of Section 240.294, Florida Statutes, such bonds may be credit-enhanced through municipal bond insurance, surety bonds, or letters of credit to secure the lowest financing costs.

SECTION 6. Pursuant to section 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are a part of these projects, each such building must be certified to be free of asbestos or other hazardous building materials before the facility may be accepted by the Board of Regents or the construction project initiated.

- (1) University of Florida Health Related Professions Building.
- (2) University of Florida IFAS Lake Alfred Modular Pesticide Storage Units.
- (3) University of Florida IFAS Lake Alfred Wind Tunnel Lab.
- (4) University of Florida IFAS Lake Alfred Quarantine Facility.
- (5) University of Florida IFAS Aquatic Weeds Laboratory & Lab Support Facility.
- (6) University of Florida Campus Greenhouses.
- (7) University of Florida Campus Pole Barns.
- (8) University of Florida School of Forest and Resource Conservation Laboratory Office.
- (9) University of Florida IFAS Research and Education Center - Belle Glade Security Cottage.
- (10) University of Florida IFAS Citrus Research and Education Center - Lake Alfred Greenhouse.
- (11) University of Florida Health Center Greyhound Kennel.
- (12) Florida State University Plant Growth Facilities Improvements.
- (13) Acquisition of the Riley House, Florida A&M University.
- (14) University of South Florida Health Sciences Center Endoscopy Center.
- (15) University of South Florida Campus Information Center.
- (16) University of South Florida President's Residence and Campus Hospitality Center. Should the state provide funding for operating this facility, the amount provided shall be only for the amount of space equal to the average of the size of the president's house located at the University of Florida and that located at Florida State University. The balance of the operating cost shall be provided from private sources.
- (17) Florida International University Presidential House/Events Center.
- (18) Florida International University NMC Duplicating Center.
- (19) University of Florida College of Medicine/Biomedical Research Lab/Office Building
- (20) University of Florida Health Center Office Building

SECTION 7. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building must be certified to be free of asbestos or other hazardous building materials before the stated community college

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may acquire or expend construction funds on the facility.

- (1) Broward Community College - South Campus Bookstore.
- (2) Florida Community College at Jacksonville - Nassau County Special Purpose Center Phase I classroom, administrative and outdoor facilities.
- (3) Miami-Dade Community College - South Campus Sable Chase classrooms, labs, and offices facility.
- (4) Miami-Dade Community College - Liberty City Entrepreneurial Education Center property for parking lot.
- (5) Miami-Dade Community College - Wolfson Campus property for future theater.
- (6) Miami-Dade Community College - New World School of the Arts property for Phase II.
- (7) Miami-Dade Community College - Homestead Campus FEC property for parking lot.
- (8) Miami-Dade Community College - Hialeah Center property and facilities for classrooms, labs and offices.
- (9) North Florida Junior College - Hardee Building.
- (10) Pasco-Hernando Community College - West Campus Athletic Field House.
- (11) St. Petersburg Junior College - properties for program expansions on 66th Street.

Section 8. From Specific Appropriation 2112A included in Chapter 90-209, Laws of Florida, \$2 Million is hereby transferred to the Working Capital Fund.

Section 9. Any Section of this act, or any Appropriation herein contained, if found to be invalid or vetoed by the Governor without overriding action of the Legislature shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 10. This act shall take effect July 1, 1992, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1992, then it shall operate retroactively to July 1, 1992.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	133,048
FROM GENERAL REVENUE FUND	11,466,628,621
FROM TRUST FUNDS	18,530,374,284
TOTAL ALL FUNDS	29,997,002,905

On motion by Senator Gardner, the rules were waived and the report of the Conference Committee on CS for HB 2101 was read the second time.

On motion by Senator Gardner the Conference Committee Report was adopted, and CS for HB 2101 passed as recommended by the required constitutional three-fifths vote of the membership and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—29 Nays—5

**CONFERENCE COMMITTEE REPORT
ON CS FOR HB 2103**

The Honorable Gwen Margolis, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for HB 2103 as amended by the Conference Committee Report.

John B. Phelps, Clerk

*The Honorable T. K. Wetherell
Speaker, House of Representatives*

*The Honorable Gwen Margolis
President of the Senate*

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to Committee Substitute/House Bill 2103, same being:

An act relating to implementing the fiscal year 1992-1993 General Appropriations Act;

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the Senate recede from its amendments 1 and 2.
2. That the House of Representatives and the Senate adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Ron Saunders
Chairman
s/George Albright
s/J. Keith Arnold
s/Bill Clark
s/Rodolfo Garcia, Jr.
s/Elaine Gordon
s/Lars A. Hafner
s/Betty S. Holzendorf
s/Timothy F. Ireland
s/Ray Liberti
s/John Long
s/Sam Mitchell
s/Luis C. Morse
s/Buzz Ritchie
s/Debby Sanderson
s/Ron Silver
s/Frank Stone
Managers on the part of the
House of Representatives

s/W. W. Gardner, Jr.
Vice Chairman
s/W. D. Childers
s/Helen Gordon Davis
s/Fred Dudley
s/Bob Johnson
s/George S. Kirkpatrick
s/Carrie P. MEEK
s/William G. Myers
s/James A. Scott
s/Pat Thomas
s/Karen L. Thurman
s/Eleanor Weinstock
s/Quillian Yancey
Managers on the part of the
Senate

Conference Committee Amendment 1 (with Title Amendment)—On page 1, strike everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 1992-1993.*

Section 2. *Notwithstanding the provisions of section 401.113(2), Florida Statutes, the Emergency Medical Services Trust Fund created in section 401.34(4), Florida Statutes, may be used to fund Medicaid reimbursement for patient transportation.*

Section 3. *Notwithstanding the provisions of section 409.903(5), Florida Statutes, funds in specific appropriations 994 through 1027 of the 1992-1993 General Appropriations Act for Medicaid coverage for pregnant women and children under age 1 with incomes above 150 percent up to and including 185 percent of the most current federal poverty level are eliminated.*

Section 4. *Notwithstanding the provisions of section 409.908(12)(b), Florida Statutes, funds in specific appropriation 1016 of the 1992-1993 General Appropriations Act for increases in obstetrical fees for Medicaid providers are eliminated, and the Department of Health and Rehabilitative Services shall reimburse physicians for obstetrical services based on the rates in effect on January 1, 1992.*

Section 5. *Notwithstanding the provisions of section 409.908(12)(a), Florida Statutes, funding for Medicaid physician fees is reduced, and the Department of Health and Rehabilitative Services is directed to amend the Medicaid maximum allowable fee schedule plan to implement the mandatory reserve reduction.*

Section 6. *A statutory teaching hospital that had Medicaid covered days of 100,000 or more during the most recent fiscal year may elect to have its Health Care Cost Containment Board assessment, that is payable on the last day of a quarter, deducted from any Medicaid disproportionate share payment due to such hospital for the quarter ending 6 months after the assessment due date. If the assessment is greater than the disproportionate share payment, or if no disproportionate share payment is due the hospital, the difference or full amount of the assessment (in cases in which no payment is due) shall be paid on or before the date the disproportionate share payment is made or would have been made.*

Section 7. *Notwithstanding the provisions of sections 381.703 and 381.708, Florida Statutes, \$1,044,147 of the fees assessed pursuant to such sections shall be deposited into the Planning and Evaluation Trust Fund.*

Section 8. *The Correctional Education School Authority is directed to utilize federal Pell Grant funding to the fullest extent possible. The*

authority may contract for education services through the federal Pell Grant program; however, all such contracts shall be awarded by competitive sealed bidding. The Department of Corrections shall give priority consideration for employment to authority employees displaced by the reduction of the Correctional Education School Authority.

Section 9. *Notwithstanding the provisions of section 332.007, Florida Statutes, the Department of Transportation is authorized to enter into a loan agreement with reliever airports having a runway of at least 6,400 feet for the development, including construction, of international passenger facilities, provided that such loan shall become due and payable not later than 10 years from the date of the agreement.*

Section 10. *Notwithstanding the provisions of section 341.053, Florida Statutes, the Department of Transportation is authorized to transfer funds to the Department of Commerce pursuant to specific appropriation 1767 in the 1992-1993 General Appropriations Act for the purpose of developing a trade data resource and research center.*

Section 11. (1) *The Department of Transportation shall prepare a tentative work program for the 5-year period 1992-1997 that implements the provisions of the Intermodal Surface Transportation and Efficiency Act (ISTEA), expends revenues currently managed by the department in accordance with section 339.135(3)(b), Florida Statutes, and expends the additional revenues that are provided to the department by ISTEA. The tentative work program shall be styled as the ISTEA Tentative Work Program for 1992-1997. Except for the times of the public hearings by the district offices on the district work programs, the times for the presentations to the metropolitan planning organizations of the district work programs, and the times of submission of the transportation improvement programs, the district work programs, and the tentative work program, the ISTEA Tentative Work Program shall be developed strictly in accordance with sections 339.135, 339.155, and 339.175, Florida Statutes. The Secretary of Transportation shall establish the times of the public hearings by the district offices on the district work programs, the times for the presentation to the metropolitan planning organization of the district work program, the times for submission of the district work programs to the central office, the time for submission of the tentative work program to the Department of Community Affairs, the time for submission of the list of projects and project phases in the tentative work program that are identified by the Department of Community Affairs as being inconsistent with approved local government comprehensive plans to the Florida Transportation Commission, the time for submission to the Florida Transportation Commission, and the time by which the review of the ISTEA Tentative Work Program by the Florida Transportation Commission shall be complete. The Department of Transportation and the Department of Community Affairs shall cooperate in the development of the ISTEA Tentative Work Program to ensure, pursuant to sections 339.135, 339.155, and 339.175, Florida Statutes, that the projects included in such programs are consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the local governments in which such projects are located. Projects located within the jurisdiction of a local government whose comprehensive plans or plan amendments have been determined to be in compliance with part II of chapter 163, Florida Statutes, may only be incorporated into the ISTEA Tentative Work Program if such projects are found to be consistent, to the maximum extent feasible, with such local government comprehensive plans or plan amendments.*

(2) *Upon approval of the ISTEA Tentative Work Program (1992-1997) by the Florida Transportation Commission, the department shall proceed to amend the adopted work program and appropriations pursuant to section 339.135(8), Florida Statutes. Amendments to the ISTEA Tentative Work Program and appropriations shall be subject to the notice and review provisions of section 339.135(8)(d), Florida Statutes. The provisions of section 339.135(8)(d)3., Florida Statutes, shall apply to the amendments.*

Section 12. *Notwithstanding the provisions of section 332.007, Florida Statutes, the Department of Transportation is authorized to enter into a loan agreement in an amount up to \$400,000 to implement the provisions of sections 331.301-331.354, Florida Statutes. Such loan shall become due upon receipt of a United States Department of Transportation grant by the loan recipient and made payable over a 2-year period commencing not later than 3 years after the date of the loan.*

Section 13. *Notwithstanding the provisions of section 319.324(2), Florida Statutes, the Department of Highway Safety and Motor Vehicles is authorized to expend funds from the Odometer Fraud Prevention and Detection Trust Fund for general operations of the department.*

Section 14. Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2025 of chapter 90-209, Laws of Florida, relating to the Addition - Kirkman Complex for the Department of Highway Safety and Motor Vehicles shall not revert until April 30, 1993.

Section 15. The authorization to transfer funds within the Department of State from the Corporations Trust Fund of the Division of Corporations to the Division of Licensing Trust Fund, as provided in section 58(2) of chapter 87-247, Laws of Florida, is hereby extended to June 30, 1993, notwithstanding the provisions of section 215.18, Florida Statutes, and the authorized use of such funds shall be for review and appropriate action on existing gun permits and concealed weapons or firearms licenses and for creation of a system to reexamine each file upon renewal application.

Section 16. Notwithstanding the provisions of section 15.09(5), Florida Statutes, funds deposited into the Public Access Data Systems Trust Fund may be used by the Department of State to operate and maintain information systems and equipment purchased to provide greater public access to the information and records maintained by the department.

Section 17. The provisions of subsections (1), (2), and (3) of section 14 of chapter 91-157, Laws of Florida, providing a grant of authority to the Department of Revenue and the Division of Workers' Compensation of the Department of Labor to act outside the normal personnel and budget requirements of the Florida Statutes, are hereby continued for fiscal year 1992-1993. In addition, every department participating in this pilot project must include in the 1993-1994 legislative budget request written evaluation standards that will be used to measure productivity enhancement. These standards should identify the current level of productivity as well as the intended direction and method of calculating improvement. The standards identified will be used to evaluate the level of success and will be considered by the Legislature as criteria for the continuation of funding. Additional departments or program units included in any expansion of this pilot project must submit evaluation standards in the 1993-1994 budget request prior to receiving such flexibility authority.

Section 18. Notwithstanding the provisions of section 213.27, Florida Statutes, the Department of Revenue is not required to use certified mail when providing notice pursuant to such section, but may utilize regular mail for such purposes. Also, notwithstanding the limitations of section 213.27, Florida Statutes, the Department of Revenue may contract pursuant to such section for collection of taxes, regardless of whether such taxes have become delinquent.

Section 19. In order to provide the \$20 million supplemental transfer to the Educational Enhancement Trust Fund in fiscal year 1992-1993, notwithstanding section 24.121(2) and (4), Florida Statutes, the Department of the Lottery shall retain the necessary funds from unencumbered balances as of June 30, 1992, and the excess Lotto sales during the week ending February 29, 1992, over the average weekly sales estimated by the Revenue Estimating Conference as necessary to balance the department's appropriated operating budget for fiscal year 1992-1993.

Section 20. (1) The Resolution Trust Corporation Advisory Commission established pursuant to section 72 of chapter 91-157, Laws of Florida, shall continue its activities through June 30, 1993. The chairman shall be elected by the advisory commission members. Staff and financial resources to the advisory commission shall be provided from within funds appropriated in the 1992-1993 General Appropriations Act to the Department of General Services. The purpose of the advisory commission is to review all properties managed by the Resolution Trust Corporation and make written recommendations to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Trustees of the Internal Improvement Trust Fund as to which properties are available for purchase by the state at prices below market value; assessment of the state's need and purpose for the property; estimated cost to restore and rehabilitate property to meet state standards along with the estimated annual costs to operate and maintain property; and laws, policies, and rules needing revisions to facilitate purchase below market value.

(2) Notwithstanding any other provision of law to the contrary, by an affirmative vote of five members, the Board of Trustees of the Internal Improvement Trust Fund may direct the Department of Natural

Resources to purchase or lease-purchase on an immediate basis lands containing real property that are suitable for state or other governmental agency operations and that are listed or placed at auction by the Federal Government as part of the Resolution Trust Corporation sale of lands from failed savings and loan associations. For such acquisitions, the board of trustees may waive or modify all procedures required for land acquisition pursuant to chapter 253, Florida Statutes, and all competitive bid procedures required pursuant to chapters 255 and 287, Florida Statutes. Any such purchases from the Conservation and Recreation Lands Trust Fund shall be subject to reimbursement by the agency benefiting from the purchase, contingent on future appropriations.

(3) Notwithstanding any other provision of law to the contrary, the Department of General Services may enter into a lease with the Resolution Trust Corporation for leasing an entire building controlled by the Resolution Trust Corporation. The department may sublease space therein to any private agency, person, partnership, corporation, or business entity. The Division of Facilities Management shall operate, maintain, allocate space therein, assess and collect rent, and perform all other functions necessary as though the facility leased from the Resolution Trust Corporation were a state-owned facility.

Section 21. (1) The Division of Retirement of the Department of Administration shall conduct a special actuarial study and submit a report to the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader, by January 1, 1993, examining the financial impact of the following proposals on the Florida Retirement System:

- (a) Withdrawal of all dependent public hospitals from the system;
- (b) Withdrawal of all independent public hospitals from the system;
- (c) Withdrawal of all dependent and independent public hospitals from the system;
- (d) Partial withdrawal of dependent public hospitals, allowing only newly hired employees to choose between a private plan or the system;
- (e) Partial withdrawal of independent public hospitals, allowing only newly hired employees to choose between a private plan or the system;
- (f) Partial withdrawal of all dependent and independent public hospitals, allowing only newly hired employees to choose between a private plan or the system.

(2) The report shall also include, but not be limited to, information exclusive to dependent and independent hospitals regarding assets, liabilities, contributions, and potential changes to the contribution rates based on current and future liability to the Florida Retirement System.

Section 22. Notwithstanding any other provision of law to the contrary, the nonprevailing adverse parties, as defined in section 120.59(6)(e)3, Florida Statutes, in hearings related to school district bid protests or employee suspensions or terminations shall be responsible for making timely payment to the Division of Administrative Hearings of the Department of Administration for services provided by hearing officers. If a district school board is the nonprevailing adverse party and fails to make such timely payment, the Commissioner of Education shall withhold, from any general revenue funds the district is eligible to receive, an amount sufficient to pay for the hearing officer services. The Commissioner of Education shall transfer the amount withheld to the Division of Administrative Hearings in payment of such services.

Section 23. The Commissioner of Education shall have the authority to compute a statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program (FEFP) calculation. The commissioner shall adjust the required local effort millage rate of each district that produces more than 90 percent of its total FEFP entitlement to a level that will produce only 90 percent of its FEFP entitlement.

Section 24. School districts' maximum total weighted full-time equivalent student enrollment shall be calculated using the procedure defined in section 236.081(1)(d), Florida Statutes, and shall be adjusted by including districts' grades K-8 basic summer school enrollment in group 2.

Section 25. *If the requirements of chapters 228 through 237, Florida Statutes, prevent the orderly implementation of the provisions of chapter 90-49, Laws of Florida, such laws and related rules are hereby waived for fiscal year 1992-1993.*

Section 26. *Notwithstanding the provisions of sections 215.91, 215.92, 215.93, 215.94, and 110.116, Florida Statutes, the State University System shall develop a personnel system consistent with the intent of sections 215.91 and 110.116, Florida Statutes. The State University System shall develop this system to meet the payroll needs of the Department of Banking and Finance and the informational requirements of the Florida Fiscal Accounting Management Information System (FFAMIS) decision support system and shall be an integral part of the statewide data base established pursuant to proviso in the State University System budget in the 1992-1993 General Appropriations Act.*

Section 27. (1) *Notwithstanding the provisions of section 240.271(5)(a), Florida Statutes, and pursuant to section 216.351, Florida Statutes, no adjustment shall be made to the allocation of funds for any university for the 1991-1992 and 1992-1993 fiscal years.*

(2) *This section shall take effect upon this act becoming a law.*

Section 28. *Notwithstanding the provisions of section 240.605(5)(a), Florida Statutes, no percentage increase adjustment is provided to the Financial Assistance Payments for Private Tuition Assistance in fiscal year 1992-1993.*

Section 29. *Notwithstanding the provisions of section 240.4023, Florida Statutes, funds provided in specific appropriation 468B of the 1992-1993 General Appropriations Act for the Vocational Gold Seal Endorsement Scholarship Program may not be used to fund the Vocational Achievement Grant Program.*

Section 30. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2160 of chapter 90-209, Laws of Florida, relating to the Florida International University Library Addition (c) and Joint Center for Conflict Resolution (p,c,e), shall not revert until February 1, 1993.*

Section 31. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2156 of chapter 90-209, Laws of Florida, relating to Capital Improvement Fee projects in the amount of \$65,000,000, shall not revert until February 1, 1993.*

Section 32. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2108B, along with proviso language, of chapter 89-253, Laws of Florida, as extended to June 30, 1992, by section 39 of chapter 90-340, Laws of Florida, relating to the University of Central Florida Solar Energy Center, shall not revert until February 1, 1993.*

Section 33. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2042E of chapter 89-253, Laws of Florida, as extended to April 1, 1992, by section 43 of chapter 90-340, Laws of Florida, relating to the University of Florida Library Center East - Renovation/Restoration project, shall not revert until February 1, 1993.*

Section 34. *The amount of the University of West Florida project entitled Student Activity Lodge Design (p,c), as contained within specific appropriation 1951AA of chapter 86-167 and section 56 of chapter 88-557, Laws of Florida, is amended to read \$0; and the \$30,925 is added to the 1990-1991 University of West Florida Commons Building Renovation and Expansion project.*

Section 35. *The amount of the University of West Florida project entitled Outdoor Recreation Facility Expansion and Other Campus Enhancement Structures (p,c,e), as contained within specific appropriation 1951AA of chapter 86-167 and section 56 of chapter 88-557, Laws of Florida, is amended to read \$741,093; and the reduced amount of \$58,067 is added to the 1990-1991 University of West Florida Commons Building Renovation and Expansion project.*

Section 36. *The amount of the Florida International University project entitled University House Renovation - University Park, as contained within chapter 90-209, section 2C, item 2156, Laws of Florida, is amended to read \$613,798; and the reduced amount of \$250,000 will be used for a new phase of the University House/Graham Center Addition - University Park.*

Section 37. *The amount of Florida International University project entitled Swimming Pool/Access - University Park, as contained within chapter 90-209, section 2C, item 2156, Laws of Florida, is amended to read \$0; and \$200,000 will be added to the University House/Graham Center Addition - University Park. The remaining amount of \$197,000 will be added to the Multi-Purpose Stadium Complex - University Park.*

Section 38. *The amount of Florida International University project entitled Student Center Addition - North Miami, as contained within chapter 90-209, section 2C, item 2156, Laws of Florida, is amended to read \$0; and the entire appropriated amount of \$2,126,000 will be added to the University House/Graham Center Addition - University Park. The total amount for the new phase of the University House/Graham Center Addition is \$2,576,000.*

Section 39. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, the unexpended balances of the Rem/Ren Bldg #8 Classroom/Lab - Melbourne project of Brevard Community College contained within specific appropriation 2159 of chapter 90-209, Laws of Florida, and authorized not to revert until April 1, 1993, pursuant to section 31 of chapter 91-157, Laws of Florida, may be used for the remodeling/renovation of Building #1 on the Melbourne Campus.*

Section 40. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2159 of chapter 90-209, Laws of Florida, relating to the Rem/Ren Bldg E - Kent project for Florida Community College at Jacksonville, shall not revert until February 1, 1993.*

Section 41. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2159 of chapter 90-209, Laws of Florida, relating to the Performing Arts - South (p) project for Florida Community College at Jacksonville, shall not revert until February 1, 1993.*

Section 42. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2159 of chapter 90-209, Laws of Florida, relating to the Child Care Facil - Kent project for Florida Community College at Jacksonville, shall not revert until February 1, 1993.*

Section 43. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2159 of chapter 90-209, Laws of Florida, relating to the Energy Conservation - Collegewide project for Florida Community College at Jacksonville, shall not revert until February 1, 1993.*

Section 44. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2171 of chapter 90-209, Laws of Florida, relating to the asbestos abatement project for Florida Community College at Jacksonville, shall not revert until February 1, 1993.*

Section 45. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, specific appropriation 2159 of chapter 90-209, Laws of Florida, relating to the Site Acquisition - (s) project for Gulf Coast Community College, shall not revert until February 1, 1993.*

Section 46. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, funds for the project entitled Land Acquisition/Brandon Campus (s) for Hillsborough Community College contained within specific appropriation 2159 of chapter 90-209, Laws of Florida, shall not revert until February 1, 1993, and the unexpended balances of funds within this item may be used for construction of additional parking on the Brandon Campus.*

Section 47. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, funds for the project entitled Land Acquisition (s) for Lake-Sumter Community College contained within specific appropriation 2159 of chapter 90-209, Laws of Florida, and the project entitled Land Acquisition for Lake-Sumter Community College contained within specific appropriation 1978 of chapter 91-193, Laws of Florida, shall not revert until February 1, 1993, and the unexpended balances of funds within these items may be used for infrastructure, site development, and planning for the project.*

Section 48. *Notwithstanding the provisions of section 216.301(3), Florida Statutes, funds for the project entitled Sumter School District - Comprehensive High School contained in specific appropriation 2090D of chapter 90-209, Laws of Florida, shall not revert until February 1, 1993.*

Section 49. *The Division of Bond Finance of the Department of General Services is hereby authorized to refinance any or all bonds previ-*

ously issued pursuant to the provisions of Article VII, Section 11(d) of the State Constitution, and all projects which have been built or are scheduled to be built with the proceeds of bonds previously issued pursuant to the provisions of Article VII, Section 11(d) of the State Constitution are hereby approved in accordance with the provisions of Article VII, Section 11(e) of the State Constitution for the purposes of one or more refinancings of any or all of such bonds as may be determined by the Division of Bond Finance. The bonds authorized to be issued shall not be counted towards any statutory limit on the dollar amount of bonds which may be issued for any bond program.

Section 50. Notwithstanding any other provision of law to the contrary, the amount required to ensure a balance of \$150 million in the Working Capital Fund at the end of fiscal year 1992-1993 shall be transferred from the invested cash balance of the trust fund investment pool to the Working Capital Fund.

Section 51. Notwithstanding any other provision of law to the contrary, section 11.13(1)(b), Florida Statutes, shall not apply with respect to the 1992-1993 fiscal year. Any legislator may voluntarily reduce his or her salary by 3 percent.

Section 52. If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.

Section 53. Except as otherwise provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 1992, or in the event this act fails to become a law until after that date, it shall operate retroactively thereto. This act shall expire and be void and inoperative on July 1, 1993.

And the title is amended as follows:

Strike the entire title and insert: A bill to be entitled An act relating to implementing the fiscal year 1992-1993 General Appropriations Act; providing legislative intent; providing that the Emergency Medical Services Trust Fund may be used to fund Medicaid reimbursement for patient transportation; eliminating funding for Medicaid coverage for pregnant women and children under age 1 with incomes above 150 percent up to and including 185 percent of the most current federal poverty level; eliminating funding for increases in obstetrical fees for Medicaid providers and requiring the Department of Health and Rehabilitative Services to reimburse such providers for obstetrical services based on the rates in effect on a specified date; reducing funding for Medicaid physician fees; providing for calculation of the Health Care Cost Containment Board assessment for certain teaching hospitals having 100,000 or more Medicaid covered days; providing for deposit into the Planning and Evaluation Trust Fund of fees assessed against selected health care facilities and used to fund the Statewide Health Council and local health councils; directing the Correctional Education School Authority to use federal Pell Grant funding to the fullest extent possible and requiring the Department of Corrections to give priority consideration for employment to employees displaced by the reduction of the authority; authorizing the Department of Transportation to enter into loan agreements with certain airports for the development of international passenger facilities, which shall be repaid within 10 years; authorizing the Department of Transportation to transfer certain funds to the Department of Commerce to develop a trade data resource and research center; requiring the Department of Transportation to prepare a tentative work program for 1992-1997 that implements the Intermodal Surface Transportation and Efficiency Act; providing requirements thereof and responsibilities of the Department of Transportation, the Department of Community Affairs, and the Florida Transportation Commission with respect thereto; authorizing the Department of Transportation to enter into a loan agreement up to a specified amount to implement the Spaceport Florida Authority Act and providing for repayment thereof; authorizing the Department of Highway Safety and Motor Vehicles to expend certain funds for operations; providing that a specified appropriation relating to the Addition - Kirkman Complex for the Department of Highway Safety and Motor Vehicles will not revert until a specified date; extending the authority of the Department of State to transfer funds from the Corporations Trust Fund to the Division of Licensing Trust Fund and providing for uses of such funds; providing for use by the Department of State of moneys deposited into the Public Access Data Systems Trust Fund; continuing and providing for expansion of an experimental program in the Department of Revenue and in the Division of Workers' Compensation of the

Department of Labor and Employment Security for fiscal year 1992-1993 to determine the feasibility of acting outside the normal constraints on personnel and budget; revising requirements of the Department of Revenue relating to notice and collection agency contract provisions for the recovery of delinquent taxes; requiring the Department of the Lottery to retain certain funds in order to provide a specified supplemental transfer to the Educational Enhancement Trust Fund; continuing the Resolution Trust Corporation Advisory Commission established pursuant to s. 72, ch. 91-157, Laws of Florida; requiring the Division of Retirement of the Department of Administration to conduct a study on withdrawal of certain dependent and independent public hospitals from the Florida Retirement System and to submit a report thereon to specified legislative leaders; providing for payment for hearing officer services of the Division of Administrative Hearings of the Department of Administration, including requirements of the Commissioner of Education relating to district school boards failing to make any such required payment in a timely fashion; providing for calculation of the statewide adjusted aggregate required local effort for all school districts from ad valorem taxes, under authority of the Commissioner of Education; providing for adjustment of the required local effort millage rate of certain districts; providing for calculation of school districts' maximum total weighted full-time equivalent student enrollment; providing for the implementation of ch. 90-49, Laws of Florida, relating to laboratory schools; requiring the State University System to develop a personnel system to meet certain payroll needs and informational requirements; prohibiting adjustment to the allocation of funds for any university for the 1991-1992 and 1992-1993 fiscal years; providing for no increase adjustment for the Financial Assistance Payments for Private Tuition Assistance; providing a limitation on the use of moneys appropriated to the Vocational Gold Seal Endorsement Scholarship Program; providing that specified appropriations relating to the Florida International University Library Addition and Joint Center for Conflict Resolution, certain Capital Improvement Fee projects, the University of Central Florida Solar Energy Center, and the University of Florida Library Center East Renovation/Restoration project will not revert until a specified date; transferring all funds from the University of West Florida's Student Activity Lodge Design project and certain funds from the university's Outdoor Recreation Facility Expansion and Other Campus Enhancement Structures project to the university's Commons Building Renovation and Expansion project; revising appropriations to projects at Florida International University relating to the University House Renovation - University Park, the Swimming Pool/Access - University Park, and the Student Center Addition - North Miami, to provide funds for the University House/Graham Center Addition - University Park and the Multi-Purpose Stadium Complex - University Park projects; providing that the unexpended balances of the Rem/Ren Bldg #8 Classroom/Lab - Melbourne project of Brevard Community College will not revert until a specified date and authorizing use of such funds for the remodeling/renovation of Building #1 on the Melbourne Campus; providing that specified appropriations relating to the Florida Community College at Jacksonville Building E - Kent, Performing Arts - South, Child Care Facility - Kent, Energy Conservation - Collegewide, and asbestos abatement projects and the Gulf Coast Community College Site Acquisition project will not revert until a specified date; providing that funds appropriated for the Land Acquisition/Brandon Campus (s) project for Hillsborough Community College will not revert until a specified date and providing for other uses of the unexpended balances of such funds; providing that funds for the Land Acquisition projects for Lake-Sumter Community College will not revert until a specified date and providing for other uses of the unexpended balances of such funds; providing that funds appropriated for the Sumter School District - Comprehensive High School project will not revert until a specified date; authorizing the Division of Bond Finance of the Department of General Services to refinance certain bonds; providing for transfer of certain funds to ensure a specified balance in the Working Capital Fund; eliminating a salary raise for legislators and authorizing legislators to voluntarily reduce salary by a specified percentage; providing severability; providing effective dates, including a retroactive effective date, and an expiration date.

On motion by Senator Gardner, the rules were waived and the report of the Conference Committee on **CS for HB 2103** was read the second time.

On motion by Senator Gardner the Conference Committee Report was adopted, and **CS for HB 2103** passed as recommended by the required constitutional three-fifths vote of the membership and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36 Nays—None

RETURNING MESSAGES—FINAL ACTION

SB 1600

The Honorable Gwen Margolis, President

I am directed to inform the Senate that the House of Representatives has passed SB 1168 and SB 1516.

John B. Phelps, Clerk

The bills contained in the foregoing message were ordered enrolled.

ROLL CALLS ON SENATE BILLS

CS for SB 268

Yeas—34

Madam President Dantzler Kirkpatrick Scott
Bankhead Davis Kiser Thomas
Beard Dudley Kurth Thurman
Bruner Forman Langley Walker
Burt Gardner Malchon Weinstein
Casas Girardeau McKay Wexler
Childers Grizzle Meek Yancey
Crenshaw Jennings Myers
Crotty Johnson Plummer

Nays—None

Vote after roll call:

Yea—Weinstein

SB 1594

Yeas—36

Madam President Dantzler Johnson Plummer
Bankhead Davis Kirkpatrick Scott
Beard Dudley Kiser Thomas
Bruner Forman Kurth Thurman
Burt Gardner Langley Walker
Casas Girardeau Malchon Weinstein
Childers Grizzle McKay Wexler
Crenshaw Jenne Meek Yancey
Crotty Jennings Myers

Nays—None

SB 1596

Yeas—35

Madam President Dantzler Kirkpatrick Scott
Bankhead Davis Kiser Thomas
Beard Dudley Kurth Thurman
Bruner Forman Langley Walker
Burt Gardner Malchon Weinstein
Casas Girardeau McKay Wexler
Childers Grizzle Meek Yancey
Crenshaw Jennings Myers
Crotty Johnson Plummer

Nays—None

CS for SB 1598

Yeas—35

Madam President Dantzler Kirkpatrick Scott
Bankhead Davis Kiser Thomas
Beard Dudley Kurth Thurman
Bruner Forman Langley Walker
Burt Gardner Malchon Weinstein
Casas Girardeau McKay Wexler
Childers Grizzle Meek Yancey
Crenshaw Jennings Myers
Crotty Johnson Plummer

Nays—None

Yeas—34

Madam President Dantzler Kiser Thomas
Bankhead Davis Kurth Thurman
Beard Dudley Langley Walker
Bruner Gardner Malchon Weinstein
Burt Girardeau McKay Wexler
Casas Grizzle Meek Yancey
Childers Jennings Myers
Crenshaw Johnson Plummer
Crotty Kirkpatrick Scott

Nays—None

SB 1602

Yeas—34

Madam President Dantzler Johnson Scott
Bankhead Davis Kirkpatrick Thomas
Beard Dudley Kiser Thurman
Bruner Forman Kurth Walker
Burt Gardner Langley Weinstein
Casas Girardeau McKay Wexler
Childers Grizzle Meek
Crenshaw Jenne Myers
Crotty Jennings Plummer

Nays—None

Vote after roll call:

Yea—Malchon, Yancey

SB 1604

Yeas—36

Madam President Dantzler Johnson Plummer
Bankhead Davis Kirkpatrick Scott
Beard Dudley Kiser Thomas
Bruner Forman Kurth Thurman
Burt Gardner Langley Walker
Casas Girardeau Malchon Weinstein
Childers Grizzle McKay Wexler
Crenshaw Jenne Meek Yancey
Crotty Jennings Myers

Nays—None

SB 1606

Yeas—36

Madam President Dantzler Johnson Plummer
Bankhead Davis Kirkpatrick Scott
Beard Dudley Kiser Thomas
Bruner Forman Kurth Thurman
Burt Gardner Langley Walker
Casas Girardeau Malchon Weinstein
Childers Grizzle McKay Wexler
Crenshaw Jenne Meek Yancey
Crotty Jennings Myers

Nays—None

SB 1608—Amendment 1

Yeas—24

Bankhead Forman Johnson McKay
Burt Gardner Kirkpatrick Myers
Casas Girardeau Kiser Plummer
Crenshaw Gordon Kurth Scott
Crotty Grizzle Langley Weinstein
Dudley Jennings Malchon Yancey

Nays—9

Madam President Childers
Beard Dantzler
Bruner Davis

Meek
Thomas
Walker

SB 1608

Yeas—35

Madam President Dantzler
Bankhead Davis
Beard Dudley
Bruner Forman
Burt Gardner
Casas Girardeau
Childers Gordon
Crenshaw Grizzle
Crotty Jennings

Johnson
Kirkpatrick
Kiser
Kurth
Langley
Malchon
McKay
Meek
Myers

Plummer
Scott
Thomas
Thurman
Walker
Weinstein
Weinstock
Yancey

Nays—None

SB 1610

Yeas—34

Madam President Dantzler
Bankhead Davis
Beard Dudley
Bruner Forman
Burt Gardner
Casas Girardeau
Childers Gordon
Crenshaw Jennings
Crotty Johnson

Kirkpatrick
Kiser
Kurth
Langley
Malchon
McKay
Meek
Myers
Plummer

Scott
Thomas
Thurman
Walker
Weinstein
Weinstock
Yancey

Nays—1

Grizzle

SB 1612

Yeas—35

Madam President Dantzler
Bankhead Davis
Beard Dudley
Bruner Forman
Burt Gardner
Casas Girardeau
Childers Gordon
Crenshaw Grizzle
Crotty Jennings

Johnson
Kirkpatrick
Kiser
Kurth
Langley
Malchon
McKay
Meek
Myers

Plummer
Scott
Thomas
Thurman
Walker
Weinstein
Weinstock
Yancey

Nays—None

ROLL CALLS ON HOUSE BILLS

CS for HB 223

Yeas—30

Madam President Dantzler
Bankhead Davis
Beard Dudley
Bruner Forman
Burt Gardner
Casas Gordon
Childers Grizzle
Crotty Jenne

Johnson
Kiser
Kurth
Langley
Malchon
McKay
Myers
Plummer

Thomas
Thurman
Walker
Weinstock
Wexler
Yancey

Nays—None

Vote after roll call:

Yea—Kirkpatrick, Weinstein

CS for HB 2101

Yeas—29

Bankhead
Beard
Bruner
Burt
Casas
Childers
Crenshaw
Dantzler

Dudley
Forman
Gardner
Girardeau
Grizzle
Jennings
Johnson
Kirkpatrick

Kiser
Kurth
Langley
Malchon
McKay
Meek
Myers
Plummer

Nays—5

Davis
Jenne

Weinstein
Weinstock

Wexler

Vote after roll call:

Yea—Crotty

Nay—Gordon

CS for HB 2103

Yeas—36

Madam President Dantzler
Bankhead Davis
Beard Dudley
Bruner Forman
Burt Gardner
Casas Girardeau
Childers Grizzle
Crenshaw Jenne
Crotty Jennings

Johnson
Kirkpatrick
Kiser
Kurth
Langley
Malchon
McKay
Meek
Myers

Plummer
Scott
Thomas
Thurman
Walker
Weinstein
Weinstock
Wexler
Yancey

Nays—None

Vote after roll call:

Nay—Gordon

ENROLLING REPORTS

Senate Bills 932, 1218, 1740 and 2424 have been enrolled, signed by the required Constitutional Officers and presented to the Governor on March 4, 1992.

Joe Brown, Secretary

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 3 was corrected and approved.

CO-SPONSORS

Senator Bruner—SR 992; Senator Forman—SB 2434

Senator Jenne withdrew as prime-sponsor of SB 2434.

RECESS

On motion by Senator Thomas, the Senate recessed at 4:03 p.m. to reconvene at 9:00 a.m., Thursday, March 5 or upon call of the President.