



# Journal of the Senate

Number 22

Sunday, April 4, 1993

## CALL TO ORDER

The Senate was called to order by the President at 5:38 p.m. A quorum present—39:

Mr. President	Diaz-Balart	Holzendorf	Myers
Bankhead	Dudley	Jenne	Scott
Beard	Dyer	Jennings	Siegel
Boczar	Foley	Johnson	Silver
Brown-Waite	Forman	Jones	Sullivan
Burt	Grant	Kirkpatrick	Thomas
Casas	Grogan	Kiser	Turner
Childers	Gutman	Kurth	Weinstein
Crist	Harden	McKay	Williams
Dantzler	Hargrett	Meadows	

Excused: Senator Wexler

## PRAYER

The following prayer was offered by Joe Brown, Secretary of the Senate:

As we requested, O Lord, you have granted us your guidance and your grace. Now we ask one last and simple favor—let my people go—home. Amen.

## PLEDGE

Senator Thomas led the Senate in the pledge of allegiance to the flag of the United States of America.

## Communication

Senator Ander Crenshaw, President  
The Florida Senate

April 4, 1993

Mr. President:

I wish to note for today's Senate Journal that, pursuant to Article III, Section 19(d) of the Constitution and Joint Rule 2.1(4), that the constitutional 72-hour review period has elapsed for the following measures. All times have been adjusted for the Daylight Saving Time change:

- SB 1800 the General Appropriations bill, at 4:48 today,
- SB 1804 the Hurricane Andrew Relief Bill, also at 4:48 today, and
- SB 1802 the Appropriations implementing bill at 6:33 today.

Respectfully submitted,  
*Toni Jennings, Chairman*  
Committee on Rules and Calendar

The following Conference Committee Report was engrossed and edited by the Senate Appropriations Committee and transmitted electronically to the Secretary of the Senate. It is published here as received.

## CONFERENCE COMMITTEE REPORT ON SB 1800

*The Honorable Ander Crenshaw*  
President of the Senate

*The Honorable Bolley L. Johnson*  
Speaker, House of Representatives

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the House amendments to Senate Bill 1800, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1993, and ending June 30, 1994, to pay salaries, and other expenses, and for other specified purposes of the various agencies of State government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the House recede from its amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

<i>s/James A. Scott, Chairman</i>	<i>s/Buddy Dyer</i>
<i>s/W. G. Bankhead</i>	<i>s/Betty S. Holzendorf</i>
<i>s/Malcolm E. Beard</i>	<i>s/Ken Jenne</i>
<i>s/Ginny Brown-Waite</i>	<i>s/Daryl L. Jones</i>
<i>s/W. L. Burt</i>	<i>s/George G. Kirkpatrick</i>
<i>s/Roberto Casas</i>	<i>s/William G. Myers</i>
<i>s/W. D. Childers</i>	<i>s/Ron Silver</i>
<i>s/Rick Dantzler</i>	<i>s/D. C. Sullivan</i>
<i>s/Mario Diaz-Balart</i>	<i>s/Pat Thomas</i>
<i>s/Fred R. Dudley</i>	<i>s/Charles Williams</i>

## Managers on the part of the Senate

<i>s/John Long, Vice Chairman</i>	<i>s/Everett A. Kelly</i>
<i>George Albright</i>	<i>s/James E. "Jim" King, Jr.</i>
<i>s/J. Keith Arnold</i>	<i>s/Willie Logan, Jr.</i>
<i>s/Elaine Bloom</i>	<i>s/Anne Mackenzie</i>
<i>s/F. Allen Boyd, Jr.</i>	<i>s/Joseph R. Mackey</i>
<i>s/Mary Brennan</i>	<i>s/Elvin L. Martinez</i>
<i>s/Jim Davis</i>	<i>s/Sam Mitchell</i>
<i>s/Rodolfo Garcia, Jr.</i>	<i>s/Luis C. Morse</i>
<i>s/Elaine Gordon</i>	<i>s/Alzo J. Reddick</i>
<i>s/Lars A. Hafner</i>	<i>s/Buzz Ritchie</i>
<i>s/Douglas L. Jamerson</i>	<i>s/Carlos L. Valdes</i>
<i>s/Dennis L. Jones</i>	

## Managers on the part of the House of Representatives

**Conference Committee Amendment 1**—On page 1, strike everything after the enacting clause and insert:

### SECTION 1A - OPERATING

The moneys contained herein are appropriated from the named funds for the 1993-94 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

### ADMINISTERED FUNDS

1A LUMP SUM		
SUPPLEMENTAL SALARY INCREASES - 1991-92		
FROM GENERAL REVENUE FUND . . . . .	49,825,522	
FROM TRUST FUNDS . . . . .		21,774,002

Funds are provided in Specific Appropriation 1A, to fund a lump sum supplemental wage increase of three percent (3%) for state employees. The increase shall be calculated on the employee's June 30, 1990 base salary, and shall be limited to the period of January 1, 1992 through June 30, 1992, in accordance with Supreme Court Ruling No. 81,252, dated March 11, 1993, and Motion for Clarification, dated March

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23, 1993, effective July 1, 1993.

2	LUMP SUM			
	SALARY INCREASES			
	FROM GENERAL REVENUE FUND . . . . .	50,904,929		
	FROM TRUST FUNDS . . . . .		34,541,396	
3	LUMP SUM			
	STATEWIDE INNOVATION FUND			
			POSITIONS	4
	FROM GENERAL REVENUE FUND . . . . .	4,000,000		
	FROM TRUST FUNDS . . . . .			4,000,000

Funds from Specific Appropriation 3 will be allocated based on a competitive evaluation process designed to award funds to agencies for demonstrating, in a proposal, innovative changes to their operations which will, show quantifiable savings, cost avoidance, or increased productivity.

Proposals shall be evaluated by the Department of Management Services. Proposals shall be approved by a State Innovation Committee which is hereby created. The committee shall consist of the Lieutenant Governor, Chief of Staff of the Executive Office of the Governor, Budget Director of the Office of Planning and Budgeting, and the Secretary of the Department of Management Services.

Evaluation criteria shall include giving agencies credits for management and program reductions taken in the 1993-94 General Appropriations Act. Funds shall be reinvested to offset reductions by retraining employees and improving current technology. Additional criteria shall be used by the Committee and be based on the merit of the innovative idea as it relates to achieving the following results: 1) increasing the quality of public services, 2) decreasing costs, 3) privatization, 4) slowing employee growth, and 5) providing public services which are customer oriented.

The Department of Management Services shall submit its recommendations to the State Innovation Committee. The State Innovation Committee shall approve proposals for funding. The Office of Planning and Budgeting shall release the funds through a budget amendment which shall be subject to Legislative consultation as set forth in Chapter 216, Florida Statutes.

The implementation of the approved plans shall be monitored and evaluated by the Department of Management Services to determine if the projected results were achieved.

From the funds and positions contained in Specific Appropriation 3 up to \$200,000 and 4 positions are provided to establish the Commission on Government Accountability which will assess the performance of government agencies and assist with the development of a performance measurement system that will be integrated into the state's planning and budgeting process. These funds shall be allocated upon approval of an allocation plan, in accordance with the provisions of Chapter 216, Florida Statutes.

4	LUMP SUM			
	FLORIDA FISCAL ACCOUNTING MANAGEMENT			
	INFORMATION SYSTEM			
			POSITIONS	4
	FROM GENERAL REVENUE FUND . . . . .	400,000		

From funds in Specific Appropriation 4, four positions and \$400,000 are provided to assist the further implementation and upgrade of the Florida Fiscal Accounting Management Information System (FFAMIS). The funds and positions are to perform as direct support staff for FFAMIS in the Department of Banking and Finance. The staff shall be known as the FFAMIS Design and Coordination Staff. This unit shall be administratively assigned to the Department of Banking and Finance, but shall be functionally

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assigned to the Fiscal Accounting Information Board of the FFAMIS Act. The funds and the positions shall be held in reserve by the Executive Office of the Governor until a spending plan for these funds is adopted by the Fiscal Accounting Information Board. The FFAMIS Coordinating council shall make a recommendation to the Board regarding the spending plan.

Upon approval of the spending plan by the Board, the Executive Office of the Governor, pursuant to the approved budget amendment process provisions of Chapter 216, Florida Statutes, shall release and transfer the funds and positions contained in Specific Appropriation 4 to the Department of Banking and Finance.

4A	LUMP SUM			
	CONTINGENCY AUDITORS			
	FROM TRUST FUNDS . . . . .			5,000,000

Funds provided in Specific Appropriation 4A shall be used by the Departments of Corrections and Health and Rehabilitative Services to reimburse contingency auditors for recoveries resulting from an accounts payable audit.

5	SPECIAL CATEGORIES			
	ASSOCIATION DUES			
	FROM GENERAL REVENUE FUND . . . . .			160,000

From funds in Specific Appropriation 5, the Governor is directed to give notice in writing of withdrawal from the Southern Growth Policies Board to the governors of all other party states in accordance with Article XII of s. 23.140, Florida Statutes.

6	SPECIAL CATEGORIES			
	COUNCIL OF STATE GOVERNMENTS			
	FROM GENERAL REVENUE FUND . . . . .			133,600

7	SPECIAL CATEGORIES			
	DEFICIENCY			
	FROM GENERAL REVENUE FUND . . . . .			400,000

8	SPECIAL CATEGORIES			
	EMERGENCY			
	FROM GENERAL REVENUE FUND . . . . .			250,000

9	SPECIAL CATEGORIES			
	FLORIDA LAND AND WATER ADJUDICATORY			
	COMMISSION - ADMINISTRATIVE APPEALS			
	FROM GENERAL REVENUE FUND . . . . .			4,756

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF  
ADMINISTRATION

10	SALARIES AND BENEFITS		POSITIONS	486	
	FROM GENERAL REVENUE FUND . . . . .	12,516,398			
	FROM ADMINISTRATIVE TRUST FUND . . . . .				2,730,704
	FROM CITRUS INSPECTION TRUST FUND . . . . .				41,440
	FROM GENERAL INSPECTION TRUST FUND . . . . .				2,830,230

11	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .			20,563	
	FROM ADMINISTRATIVE TRUST FUND . . . . .				20,563

12	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .	1,540,712			
	FROM ADMINISTRATIVE TRUST FUND . . . . .				905,887
	FROM CITRUS INSPECTION TRUST FUND . . . . .				26,691
	FROM GENERAL INSPECTION TRUST FUND . . . . .				43,272

13	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .	325,510			
	FROM ADMINISTRATIVE TRUST FUND . . . . .				48,478

14	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .			114,947	
	FROM GENERAL INSPECTION TRUST FUND . . . . .				881

15	DATA PROCESSING SERVICES				
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AGRICULTURE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	894,826	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,994
	FROM GENERAL INSPECTION TRUST FUND . . . . .		682,851
16	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
STANDARDS, DIVISION OF			
17	SALARIES AND BENEFITS POSITIONS 190		
	FROM GENERAL REVENUE FUND . . . . .	1,493,616	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,406,744
18	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		88,537
19	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	348,689	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,339,952
20	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	255,100	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		89,750
21	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	60,106	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		119,780

From the funds provided in Specific Appropriations 17 through 21 from the General Inspection Trust Fund, 22.5 positions and \$725,104, \$3,915, \$205,459, \$35,600, and \$134,072 in Salaries and Benefits, Other Personal Services, Expenses, Operating Capital Outlay, and Data Processing Services, respectively, are contingent upon SB 1260 or similar legislation becoming law which transfers the Liquid Petroleum Gas function from the Department of Insurance to the Department of Agriculture and Consumer Services. Should such legislation become law, with an effective date other than July 1, 1993, the transfer of positions and appropriations shall be made pursuant to the effective date of the legislation and the Executive Office of the Governor may make such adjustments as are necessary to conform to the transfer date. Should such legislation not become law, the Executive Office of the Governor shall transfer these positions and appropriations to the Department of Insurance.

DAIRY INDUSTRY, DIVISION OF

22	SALARIES AND BENEFITS POSITIONS 45		
	FROM GENERAL REVENUE FUND . . . . .	1,550,426	
23	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,488
24	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	290,164	
25	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		57,100
26	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	126,273	

MARKETING AND DEVELOPMENT, DIVISION OF

27	SALARIES AND BENEFITS POSITIONS 205		
	FROM GENERAL REVENUE FUND . . . . .	2,491,883	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		833,960
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		248,157
	FROM GENERAL INSPECTION TRUST FUND . . . . .		452,306
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		1,505,218
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		608,459
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		26,545
28	OTHER PERSONAL SERVICES		

	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		27,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		25,065
29	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	644,356	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		324,032
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,030,129
	FROM GENERAL INSPECTION TRUST FUND . . . . .		514,308
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		92,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		677,677
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		296,261
	FROM VITICULTURE TRUST FUND . . . . .		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		170,625
30	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		32,000
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		5,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		16,808
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		7,752
31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		108,000
	Funds in Specific Appropriation 31 may be advanced in part or in total.		
32	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	EXPENSES		
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		6,750
	Funds in Specific Appropriation 32 may be advanced in part or in total.		
33	SPECIAL CATEGORIES		
	FERN MARKETING ORDERS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
34	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,250,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		475,000
	Funds in Specific Appropriation 34 may be advanced in part or in total.		
35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	EXPENSES		
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		68,250
	Funds in Specific Appropriation 35 may be advanced in part or in total.		
36	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,533,571
	Funds in Specific Appropriation 36 may be advanced in part or in total.		
37A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTERNATIONAL MARKET ORNAMENTAL HORTICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	Funds in Specific Appropriation 37A may be advanced in part or in total.		
38	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	73,254	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,019

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		34,272
FRUIT AND VEGETABLES, DIVISION OF			
39	SALARIES AND BENEFITS POSITIONS	465	
	FROM CITRUS INSPECTION TRUST FUND . . . .		9,801,447
	FROM GENERAL INSPECTION TRUST FUND . . . .		3,919,723
40	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . .		200,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		150,000
41	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . .		1,073,492
	FROM GENERAL INSPECTION TRUST FUND . . . .		346,675
42	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . .		157,900
43	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND . . . .		454,756
44	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM CITRUS INSPECTION TRUST FUND . . . .		307,547
	FROM GENERAL INSPECTION TRUST FUND . . . .		136,210
PLANT INDUSTRY, DIVISION OF			
45	SALARIES AND BENEFITS POSITIONS	287	
	FROM GENERAL REVENUE FUND . . . . .	7,524,594	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,193,560
46	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,825	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		147,556
	FROM PLANT INDUSTRY TRUST FUND . . . . .		836,094
47	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,387,628	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		44,444
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,134,141
48	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,615	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		10,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		402,060
49	SPECIAL CATEGORIES		
	ENDANGERED SPECIES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		152,121
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,120,000
	Funds in Specific Appropriation 50 are to be used for the suppression and eradication of the boll weevil. Funds appropriated from the Plant Industry Trust Fund are grower participation in the program and shall be assessments upon cotton growers' acreages. Such funds may be advanced in part or in total.		
51	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,000	
52	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
53	SPECIAL CATEGORIES		
	CARIBBEAN FRUIT FLY MANAGEMENT		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		100,000
54	SPECIAL CATEGORIES		
	CITRUS CANCKER ERADICATION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		175,000
	FROM CITRUS CANCKER ERADICATION TRUST FUND . . . . .		683,227
55	DATA PROCESSING SERVICES		

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	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .		104,883
ANIMAL INDUSTRY, DIVISION OF			
56	SALARIES AND BENEFITS POSITIONS	221	
	FROM GENERAL REVENUE FUND . . . . .		4,993,662
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		1,925,306
	FROM GENERAL INSPECTION TRUST FUND . . . .		5,319
57	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		216,866
	Funds in Specific Appropriation 57 assume that livestock markets handling cattle for the state brucellosis program receive \$2.00 per head for this service and all practitioners' fees continue to be paid at the current level.		
58	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		637,077
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		484,101
	FROM GENERAL INSPECTION TRUST FUND . . . .		267,524
59	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		180,920
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		20,400
	FROM GENERAL INSPECTION TRUST FUND . . . .		16,745
60	SPECIAL CATEGORIES		
	PAYMENT OF INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .		75,000
61	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .		104,813
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		15,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		82,044
CONSUMER SERVICES, DIVISION OF			
62	SALARIES AND BENEFITS POSITIONS	66	
	FROM GENERAL REVENUE FUND . . . . .		573,744
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		533
	FROM GENERAL INSPECTION TRUST FUND . . . .		831,208
	FROM SOLICITATION OF CONTRIBUTIONS TRUST FUND . . . . .		338,402
63	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		12,216
	FROM GENERAL INSPECTION TRUST FUND . . . .		38,513
64	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		131,998
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		8,771
	FROM GENERAL INSPECTION TRUST FUND . . . .		128,064
	FROM SOLICITATION OF CONTRIBUTIONS TRUST FUND . . . . .		84,086
65	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . .		4,810
66	DATA PROCESSING SERVICES		
	AGRICULTURE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .		231,426
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,419
FORESTRY, DIVISION OF			
67	SALARIES AND BENEFITS POSITIONS	1,081	
	FROM GENERAL REVENUE FUND . . . . .		27,418,720
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		868,322
	FROM INCIDENTAL TRUST FUND . . . . .		2,862,365
68	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		212,742
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		71,000
	FROM INCIDENTAL TRUST FUND . . . . .		163,629
69	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,452,446
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		744,028
	FROM INCIDENTAL TRUST FUND . . . . .		2,918,419
	FROM PLANT A TREE TRUST FUND . . . . .		48,750
69A	AID TO LOCAL GOVERNMENTS		

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GRANTS AND AIDS - REGIONAL PLANNING COUNCILS - STANDARDS DEVELOPMENT FROM CONTRACTS AND GRANTS TRUST FUND . . .	5,890	
70 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,224,442	
71 SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . .	333,296	
72 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INCIDENTAL TRUST FUND . . . . .	224	
73 SPECIAL CATEGORIES AMERICA THE BEAUTIFUL GRANT FROM CONTRACTS AND GRANTS TRUST FUND . . .	150,000	
74 DATA PROCESSING SERVICES AGRICULTURE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	838,906	
	82,283	
75 DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND . . . . .	1,648	

Funds provided in Specific Appropriation 67 through 75 from the Incidental Trust Fund provide for a timber harvest policy which is based on a seventy year rotation cycle.

AGRICULTURE MANAGEMENT INFORMATION CENTER

76 SALARIES AND BENEFITS POSITIONS 45 FROM WORKING CAPITAL TRUST FUND . . . . .	1,767,968	
77 EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	1,284,559	
78 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .	1,847,612	

AGRICULTURAL ENVIRONMENTAL SERVICES, DIVISION OF

79 SALARIES AND BENEFITS POSITIONS 246 FROM GENERAL REVENUE FUND . . . . .	3,205,182	
	430,526	
	3,650,944	
	1,010,760	
80 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	4,306	
	10,765	
81 EXPENSES FROM GENERAL REVENUE FUND . . . . .	925,925	
	668,725	
	381,615	
	300,767	
81A AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL REVENUE FUND . . . . .	428,598	
	1,600,000	
82 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	378,924	
	383,461	
	490,983	
	13,240	
83 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PEST CONTROL TRUST FUND . . . . .	34,053	
85 DATA PROCESSING SERVICES AGRICULTURE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	112,997	
	279,833	

FOOD SAFETY, DIVISION OF

86 SALARIES AND BENEFITS POSITIONS 329		
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	2,934,630	
		3,314,320
		4,740,218
87 OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . .		90,413
		10,115
88 EXPENSES FROM GENERAL REVENUE FUND . . . . .	704,337	
		787,368
		526,481
89 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	255,776	
		133,470
		55,850
90 DATA PROCESSING SERVICES AGRICULTURE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	477,820	
		70,664
91 DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL INSPECTION TRUST FUND . . . .		9,299

BANKING AND FINANCE, DEPARTMENT OF, AND  
COMPTROLLER

OFFICE OF THE COMPTROLLER AND DIVISION OF  
ADMINISTRATION

92 SALARIES AND BENEFITS POSITIONS 164 FROM GENERAL REVENUE FUND . . . . .	3,218,295	
		3,261,271
93 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		6,429
94 EXPENSES FROM GENERAL REVENUE FUND . . . . .	663,679	
		776,908
95 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		7,825
95A LUMP SUM SMALL COUNTY TECHNICAL ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds in Specific Appropriation 95A are to be competitively bid in accordance with Chapter 92-309, Laws of Florida.

96 DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		275,000
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ACCOUNTING AND AUDITING, DIVISION OF

97 SALARIES AND BENEFITS POSITIONS 174 FROM GENERAL REVENUE FUND . . . . .	5,377,708	
		152,286
		147,059
98 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	90,060	
99 EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,060,305	
		982,358
		12,159
99A AID TO LOCAL GOVERNMENTS FLOOD CONTROL FROM FLOOD CONTROL TRUST FUND . . . . .		12,000
100 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	42,639	
101 SPECIAL CATEGORIES CONSOLIDATED EQUIPMENT FINANCING -		

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	ISSUANCE EXPENSES		
	FROM CONSOLIDATED PAYMENT TRUST FUND . . .	2,000,000	
102	SPECIAL CATEGORIES		
	REPAYMENT OF CITRUS CANCKER COMPENSATION		
	LOANS		
	FROM GENERAL REVENUE FUND . . . . .	10,500,000	
	Funds in Specific Appropriation 102 are to be used for repayment of loans transferred from other state trust funds into the Citrus Canker Compensation Trust Fund during the 1991-92 fiscal year in accordance with the provisions of Section 6 of Chapter 91-75, Laws of Florida.		
103	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,240	
	INFORMATION SYSTEMS, DIVISION OF		
104	SALARIES AND BENEFITS	POSITIONS	177
	FROM GENERAL REVENUE FUND . . . . .	5,904,570	
	FROM WORKING CAPITAL TRUST FUND . . . . .	494,505	
105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
106	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,914,213	
	FROM WORKING CAPITAL TRUST FUND . . . . .	164,767	
107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,952,888	
	From funds in Specific Appropriation 107, \$100,000 is provided for the down payment necessary to upgrade the computer operating the SAMAS system, should such upgrade be necessary.		
	BANKING, DIVISION OF		
108	SALARIES AND BENEFITS	POSITIONS	166
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .	6,753,922	
109	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .	16,946	
110	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .	1,724,146	
111	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .	884,150	
112	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .	117,925	
	FINANCE, DIVISION OF		
113	SALARIES AND BENEFITS	POSITIONS	116
	FROM REGULATORY TRUST FUND . . . . .	3,931,797	
114	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .	1,682,118	
115	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .	2,322,632	
116	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .	57,379	
117	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM REGULATORY TRUST FUND . . . . .	150,000	
118	DATA PROCESSING SERVICES		

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	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		50,000
	SECURITIES AND INVESTOR PROTECTION, DIVISION OF		
119	SALARIES AND BENEFITS	POSITIONS	74
	FROM GENERAL REVENUE FUND . . . . .	2,654,197	
120	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,400	
	FROM ANTI-FRAUD TRUST FUND . . . . .		300,000
121	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	503,609	
	FROM ANTI-FRAUD TRUST FUND . . . . .		64,999
121A	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND . . . . .		49,020
122	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	88,000	
123	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,552	
	BUSINESS REGULATION, DEPARTMENT OF		
	OFFICE OF THE SECRETARY AND DIVISION OF		
	ADMINISTRATION		
123A	SALARIES AND BENEFITS	POSITIONS	112
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,880,194
	FROM STATE ATHLETIC COMMISSION OPERATING		
	TRUST FUND . . . . .		131,475
123B	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		80,046
	FROM STATE ATHLETIC COMMISSION OPERATING		
	TRUST FUND . . . . .		36,581
123C	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,839
	FROM STATE ATHLETIC COMMISSION OPERATING		
	TRUST FUND . . . . .		89,054
123D	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		105,693
	FROM STATE ATHLETIC COMMISSION OPERATING		
	TRUST FUND . . . . .		566
123E	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,800
123F	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,240
123G	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION		
	CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,000
123H	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,348
	PARI-MUTUEL WAGERING, DIVISION OF		
123I	SALARIES AND BENEFITS	POSITIONS	108
	FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		3,609,581
123J	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		2,522,521
	FROM RESEARCH TRUST FUND . . . . .		15,000
123K	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		1,409,560
123L	OPERATING CAPITAL OUTLAY		

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	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		301,283
123M	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		250,000
123N	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		167,959
123O	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		60,725
123P	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		377,019
HOTELS AND RESTAURANTS, DIVISION OF			
123Q	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .	315	10,322,364
123R	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		59,270
123S	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,215,254
123T	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		130,970
123U	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		100,000
123V	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		351,000
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF			
123W	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	159	4,647,807
123X	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		132,801
123Y	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		1,645,899
123Z	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		61,702
123AA	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		142,750
ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF			
123AB	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	342	13,338,255

The reduction in funds from the Alcoholic Beverage and Tobacco Trust Fund provided in Specific Appropriations 123AB in the amount of \$569,737, and 37 positions is contingent upon legislation which provides for the repeal of the surcharge for

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	alcoholic beverages sold for consumption on the premises becoming law. If the surcharge is not repealed, the Executive Office of the Governor is authorized to restore 37 positions and \$569,737 to the Department, contingent upon the availability of sufficient funds in the Alcoholic Beverage and Tobacco Trust Fund to support the appropriation.		
123AC	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		35,505
123AD	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		3,354,132
	The reduction in funds from the Alcoholic Beverage and Tobacco Trust Fund provided in Specific Appropriation 123AD in the amount of \$82,123 is contingent upon legislation which provides for the repeal of the surcharge for alcoholic beverages sold for consumption on the premises becoming law. If the surcharge is not repealed, the Executive Office of the Governor is authorized to restore the \$82,123 to the Department, contingent upon the availability of sufficient funds in the Alcoholic Beverage and Tobacco Trust Fund to support the appropriation.		
123AE	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		404,181
123AF	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		55,000
123AG	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		328,172
123AH	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		220,744
123AI	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		237,800
CITRUS, DEPARTMENT OF			
140	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND . . . . .	157	6,532,009
141	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		347,000
142	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .		5,607,891
	From funds in Specific Appropriation 142, the Department of Citrus may contract to reimburse the Department of Commerce for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 157 and dispensed at the Florida Welcome Stations.		
143	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .		394,000
144	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .		67,792,028
145	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		2,077
146	DATA PROCESSING SERVICES		

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	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM CITRUS ADVERTISING TRUST FUND . . . .	4,500	
COMMERCE, DEPARTMENT OF			
OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
147	SALARIES AND BENEFITS POSITIONS 69		
	FROM GENERAL REVENUE FUND . . . . .	1,346,322	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,087,464
148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,428	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		38,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		1,945,446
149	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	143,754	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		582,742
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		826,669
	FROM TOURISM PROMOTION TRUST FUND . . . . .		36,774
150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,294	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,904
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		86,804
	FROM TOURISM PROMOTION TRUST FUND . . . . .		27,693
151	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		460,779
TOURISM, DIVISION OF			
152	SALARIES AND BENEFITS POSITIONS 97		
	FROM TOURISM PROMOTION TRUST FUND . . . .		2,912,557
153	OTHER PERSONAL SERVICES		
	FROM TOURISM PROMOTION TRUST FUND . . . .		132,120
154	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		180,000
	FROM TOURISM PROMOTION TRUST FUND . . . .		1,524,457
155	OPERATING CAPITAL OUTLAY		
	FROM TOURISM PROMOTION TRUST FUND . . . .		28,878
156	SPECIAL CATEGORIES		
	PAID ADVERTISING		
	FROM TOURISM PROMOTION TRUST FUND . . . .		7,706,133
157	SPECIAL CATEGORIES		
	PROMOTION		
	FROM TOURISM PROMOTION TRUST FUND . . . .		520,007
158	SPECIAL CATEGORIES		
	MAINTENANCE PROGRAM - WELCOME CENTER		
	EMERGENCY REPAIR AND REPLACEMENT		
	FROM TOURISM PROMOTION TRUST FUND . . . .		20,000
ECONOMIC DEVELOPMENT, DIVISION OF			
159	SALARIES AND BENEFITS POSITIONS 78		
	FROM GENERAL REVENUE FUND . . . . .	2,660,466	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		36,228
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		50,574
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		76,930
	FROM TOURISM PROMOTION TRUST FUND . . . .		298,442
160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,889	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		21,840
	FROM TOURISM PROMOTION TRUST FUND . . . .		450,944
161	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,239	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		

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	TRUST FUND . . . . .		15,152
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		16,421
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		36,644
	FROM TOURISM PROMOTION TRUST FUND . . . . .		77,643
162	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	14,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,750
	FROM TOURISM PROMOTION TRUST FUND . . . . .		9,505
164	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	479,311	
	FROM TOURISM PROMOTION TRUST FUND . . . . .		5,400
	From funds in Specific Appropriation 164, the Motion Picture and Film Industry in Florida shall be promoted in a manner consistent with previous year expenditures.		
164A	SPECIAL CATEGORIES		
	ENTERPRISE FLORIDA PROGRAM/TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .		4,300,000
	Funds in Specific Appropriation 164A are contingent upon HB 2311 or similar legislation becoming law, requiring that program evaluation and performance measures be established by Enterprise Florida in conjunction with the Auditor General. The evaluation and performance measures shall be established prior to release of any funds from Specific Appropriation 164A.		
164B	SPECIAL CATEGORIES		
	ENTERPRISE FLORIDA PROGRAM/CAPITAL FORMATION		
	FROM GENERAL REVENUE FUND . . . . .		520,000
	Funds in Specific Appropriation 164B are contingent upon HB 2263 or similar legislation becoming law requiring that program evaluation and performance measures be established by Enterprise Florida in conjunction with the Auditor General. The evaluation and performance measures shall be established prior to release of any funds from Specific Appropriation 164B.		
164C	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM GENERAL REVENUE FUND . . . . .		4,867,618
	Funds in Specific Appropriation 164C are contingent upon HB 1947 or similar legislation becoming law.		
FLORIDA BLACK BUSINESS INVESTMENT BOARD			
165	SALARIES AND BENEFITS POSITIONS 6		
	FROM GENERAL REVENUE FUND . . . . .		313,014
166	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,576
167	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		73,632
168	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,583
169	SPECIAL CATEGORIES		
	PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .		500
INTERNATIONAL TRADE AND DEVELOPMENT, DIVISION OF			
170	SALARIES AND BENEFITS POSITIONS 31		
	FROM GENERAL REVENUE FUND . . . . .		1,024,494
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		153,077
171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		14,382
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		120,000
172	EXPENSES		

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	FROM GENERAL REVENUE FUND . . . . .	505,615	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,000
173	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,658	
174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTERNATIONAL TRADE PROGRAM		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		1,000,000
175	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	146,464	
176	SPECIAL CATEGORIES		
	PORTS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		199,500
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTERNATIONAL EDUCATION LINKAGES		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		500,000

Funds in Specific Appropriations 174 and 178 are contingent upon legislation becoming law authorizing the transfer of funds from the Corporations Trust Fund in the Department of State to the Florida International Trade and Promotion Trust Fund in the Department of Commerce.

COMMUNITY AFFAIRS, DEPARTMENT OF  
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180	SALARIES AND BENEFITS		172
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,792,872	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,516,762
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . .		276,920
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . .		1,008,565
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		1,114,034
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		35,436
	FROM GRANTS AND DONATIONS TRUST FUND . . .		129,486
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	177,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,519
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . .		80,000
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . .		178,000
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		137,978
	FROM GRANTS AND DONATIONS TRUST FUND . . .		37,541
182	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	566,211	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,353
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . .		240,024
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . .		374,377
	FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .		231,324
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		24,074
	FROM GRANTS AND DONATIONS TRUST FUND . . .		28,790
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,839
	FROM COASTAL ZONE MANAGEMENT TRUST FUND . .		13,512
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . .		236
184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRITICAL STATE CONCERN REQUIREMENTS		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		20,000
185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		

	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		1,110,884
	RESOURCE PLANNING AND MANAGEMENT, DIVISION OF		
186	SALARIES AND BENEFITS		
	POSITIONS		90
	FROM GENERAL REVENUE FUND . . . . .	3,064,790	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		178,433
187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	118,650	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
188	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	799,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,841
	FROM STATE PLANNING TRUST FUND . . . . .		439
188A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS - STANDARDS DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	641,030	
189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,116
189A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL POLICY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
189B	SPECIAL CATEGORIES		
	PILOT CONSERVATION DEVELOPMENT PLANNING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	800,000	

Funds in Specific Appropriation 189B are provided for the Department of Community Affairs, in cooperation with Walton County, to conduct a pilot conservation and development planning program for that portion of Walton county located south of Choctawhatchee Bay and the Intercoastal Waterway. The plan shall be based on a complete environmental analysis of the entire planning area, including protection of rare and endangered species and their habitats, and the creation of a network of greenways for use as wildlife corridors and recreational trails. The plan shall provide for innovatively designed, energy efficient future development, adequate public facilities which are concurrent with development, and the acquisition and disposition of public lands within the planning area. The Department of Community Affairs and Walton County shall jointly agree to enter into a contract with a non-profit organization representing affected state, local, and private interests in the planning area. The board of the non-profit organization shall consist of not more than 12 persons, six of whom shall be appointed by the Governor, and six of whom shall be appointed by the Walton County Board of County Commissioners. Decisions of the non-profit organization shall be made at a meeting at which a quorum is present and shall require a two-thirds majority vote of those present. The Department of Community Affairs and Walton County shall report to the Administration Commission and the Legislature regarding any statutory changes necessary to provide a coordinated and expedited implementation of the plan, and any funds necessary to complete the study, by no later than September 1, 1993.

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL PLAN REVIEW		
	FROM GENERAL REVENUE FUND . . . . .		1,055,000
	EMERGENCY MANAGEMENT, DIVISION OF		
191	SALARIES AND BENEFITS		
	POSITIONS		89
	FROM GENERAL REVENUE FUND . . . . .	892,761	
	FROM FEDERAL EMERGENCY MANAGEMENT ASSISTANCE TRUST FUND . . . . .		460,060
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .		223,535
	FROM GRANTS AND DONATIONS TRUST FUND . . .		207,471
	FROM OPERATING TRUST FUND . . . . .		727,681
	FROM PERSONNEL AND ADMINISTRATION TRUST		

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	FUND . . . . .	523,003
192	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	186,000
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	335,000
	FROM OPERATING TRUST FUND . . . . .	1,203,443
193	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	312,060
	FROM FEDERAL EMERGENCY MANAGEMENT	
	ASSISTANCE TRUST FUND . . . . .	298,571
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	102,362
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	201,256
	FROM OPERATING TRUST FUND . . . . .	305,115
	FROM PERSONNEL AND ADMINISTRATION TRUST	
	FUND . . . . .	153,896
194	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	17,444
	FROM FEDERAL EMERGENCY MANAGEMENT	
	ASSISTANCE TRUST FUND . . . . .	3,243
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	308
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,110
	FROM OPERATING TRUST FUND . . . . .	1,449
	FROM PERSONNEL AND ADMINISTRATION TRUST	
	FUND . . . . .	2,216
196	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA	
	WING/CIVIL AIR PATROL	
	FROM GENERAL REVENUE FUND . . . . .	55,000
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
198	SALARIES AND BENEFITS POSITIONS	69
	FROM GENERAL REVENUE FUND . . . . .	749,269
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	327,978
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	310,000
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . .	224,144
	FROM STATE HOUSING TRUST FUND . . . . .	62,144
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	350,375
	FROM OPERATING TRUST FUND . . . . .	486,599
199	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,344
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . .	159,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,454,323
	FROM OPERATING TRUST FUND . . . . .	1,890,452
	FROM RADON TRUST FUND . . . . .	300,000
200	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	167,819
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	132,314
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	92,066
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . .	114,610
	FROM STATE HOUSING TRUST FUND . . . . .	106,054
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	230,993
	FROM OPERATING TRUST FUND . . . . .	241,756
201	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	2,349
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	742
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	830
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . .	716
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,870
	FROM OPERATING TRUST FUND . . . . .	700
202	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT	
	CORPORATION GRANTS	
	FROM COMMUNITY DEVELOPMENT SUPPORT AND	
	ASSISTANCE TRUST FUND . . . . .	800,000

Funds in Specific Appropriation 202 shall be

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allocated in the manner described in the 1992-93  
General Appropriations Act and Summary Statement of  
Intent for Specific Appropriation 293A.

HOUSING FINANCE AGENCY

204	SALARIES AND BENEFITS POSITIONS	47	
	FROM HOUSING PREDEVELOPMENT TRUST FUND . . . . .		123,245
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		1,682,427
205	OTHER PERSONAL SERVICES		
	FROM HOUSING PREDEVELOPMENT TRUST FUND . . . . .		15,000
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		242,044
206	EXPENSES		
	FROM HOUSING PREDEVELOPMENT TRUST FUND . . . . .		28,452
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		664,404
206A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL HOUSING PROGRAMS		
	FROM HOME PARTNERSHIP TRUST FUND . . . . .		18,100,000
207	OPERATING CAPITAL OUTLAY		
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		51,832
208	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		743,558
209	SPECIAL CATEGORIES		
	CREDIT UNDERWRITING AND MONITORING		
	FROM HOUSING PREDEVELOPMENT TRUST FUND . . . . .		15,000
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		827,025
209A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE ANDREW HOUSING		
	RELIEF		
	FROM HOME PARTNERSHIP TRUST FUND . . . . .		17,830,800
210	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING ASSISTANCE		
	PAYMENTS		
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		10,992,388
210A	SPECIAL CATEGORIES		
	GRANTS AND AIDS-HOME OWNERSHIP LOANS		
	DEMONSTRATION PROJECT		
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		2,000,000
Funds in Specific Appropriation 210A are provided as a source of origination of individual home ownership loans in a demonstration project to be selected by the Housing Finance Agency. Loans shall be available to persons who meet all required income standards but whose credit history is deficient as applied by Housing and Urban Development standards. Said loans shall be originated and serviced by a minority owned federally insured financial institution. The agency shall develop a monitoring process in order to determine the results of the repayment schedule. Upon future sale of the individual loans said funds shall be returned to the Florida Housing Agency for reappropriation.			
211	SPECIAL CATEGORIES		
	SERVICING AND TRUSTEE FEES		
	FROM HOUSING FINANCE AGENCY TRUST FUND . . . . .		111,050
CORRECTIONS, DEPARTMENT OF			
OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT AND BUDGET			
212	SALARIES AND BENEFITS POSITIONS	239	
	FROM GENERAL REVENUE FUND . . . . .		8,931,233
	FROM CRIMINAL JUSTICE TRAINING TRUST		
	FUND . . . . .		58,313
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		270,091
213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	220,551	
	FROM CRIMINAL JUSTICE TRAINING TRUST		
	FUND . . . . .		21,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
214	EXPENSES		

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	FROM GENERAL REVENUE FUND . . . . .	1,776,212	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . .		953,212
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		109,635
215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,622	
	FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . .		461,590
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
216	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,649	
217	DATA PROCESSING SERVICES		
	JUSTICE DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	4,166,430	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
218	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,620	
219	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,037,065	

OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS

220	SALARIES AND BENEFITS	POSITIONS	129
	FROM GENERAL REVENUE FUND . . . . .		3,898,242
221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		118,688
222	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		875,721
223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		20,694
224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		75,000

Funds in Specific Appropriation 224 are to be used to contract for on-the-job training services for offenders after release.

ASSISTANT SECRETARY FOR HEALTH SERVICES

225	SALARIES AND BENEFITS	POSITIONS	2,315
	FROM GENERAL REVENUE FUND . . . . .		92,356,666
226	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,963,264
227	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		33,744,287

Funds are provided in Specific Appropriation 227 for contractual medical services for inmates. In awarding contracts, the department shall emphasize economy, cost-effectiveness, and continuity of services.

228	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		370,572
229	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL COSTS		
	FROM GENERAL REVENUE FUND . . . . .		18,807,148
230	SPECIAL CATEGORIES		
	CONTRACT FOR HEALTH SERVICES - SOUTH FLORIDA RECEPTION CENTER		
	FROM GENERAL REVENUE FUND . . . . .		9,975,144
231	SPECIAL CATEGORIES		
	TREATMENT OF INMATES WITH ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)		

	FROM GENERAL REVENUE FUND . . . . .	5,800,000	
	CORRECTIONAL EDUCATION SCHOOL AUTHORITY		
	In the event of a General Revenue shortfall, as provided in Chapter 216, Florida Statutes, the total of the funds in Specific Appropriations 232 through 237 shall not be reduced in excess of the overall percentage reduction factor required of the Department of Corrections and other state agencies.		
232	SALARIES AND BENEFITS	POSITIONS	284
	FROM GENERAL REVENUE FUND . . . . .		8,899,535
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,631,363
233	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		33,985
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,805
234	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		561,120
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		589,373
235	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		49,243
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,469
237	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		12,003

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

	OFFICE OF ASSISTANT SECRETARY FOR OPERATIONS AND REGIONAL ADMINISTRATION		
238	SALARIES AND BENEFITS	POSITIONS	79
	FROM GENERAL REVENUE FUND . . . . .		3,089,349
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,777
239	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,083,801
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,522
240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		15,701
241	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		355,360

MAJOR INSTITUTIONS

242	SALARIES AND BENEFITS	POSITIONS	14,636
	FROM GENERAL REVENUE FUND . . . . .		411,011,043
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,217,642
	FROM INMATE WORK TRUST FUND . . . . .		8,625,501
243	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		256,686
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		528,421

From the funds appropriated in Specific Appropriation 243, \$250,000 for Prison Legal Services shall not be supplemented by any other funding source, including petitions for fees pursuant to 42 U.S.C. 1988. Any award of attorney fees and costs made pursuant to 42 U.S.C. 1988 shall result in a reduction of this appropriation in an amount identical to such fee award and the costs and fees expended by the Division of Risk Management of the Department of Insurance in defending or litigating over the award of such fees.

244	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		94,936,317
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND . . . . .		127,962
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,239,803
	FROM INMATE WORK TRUST FUND . . . . .		491,312
245	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		615,629

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	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND . . . . .	44,320	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000	
246	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	42,501,309	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	615,378	
248	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	210,379	
	FROM INMATE WORK TRUST FUND . . . . .	225,000	
249	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,146,717	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	416,972	
250	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	143,635	
251	SPECIAL CATEGORIES		
	RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND . . . . .	131,313	
252	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	3,810,179	
253	SPECIAL CATEGORIES		
	STATE EMPLOYEES' CHILD CARE CENTER OPERATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	470,000	
253A	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND . . . . .	3,664,500	
PROBATION AND PAROLE SERVICES			
The funds provided in Specific Appropriation 254 through 263 for the probation and restitution centers shall only be used for supervision of felony probationers.			
254	SALARIES AND BENEFITS POSITIONS	4,028	
	FROM GENERAL REVENUE FUND . . . . .	116,304,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,869,824	
255	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	20,932,299	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,826,020	
256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	679,388	
	FROM ELECTRONIC MONITORING RECOVERY TRUST FUND . . . . .	45,600	
257	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	374,399	
258	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
From the funds in Specific Appropriation 258, \$400,000 from the General Revenue Fund is to be used to contract for alternatives to incarceration services in the Eleventh Judicial Circuit.			
From the funds in Specific Apropriation 258, \$3,600,000 shall be used to house a maximum of 325 offenders in local detention or correctional facilities on a per diem basis at an average of \$32 per day.			
258A	SPECIAL CATEGORIES		
	DIVERSION CENTERS OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	401,011	

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260	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	111,840	
261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	7,758,088	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	454,463	
From funds provided in Specific Appropriation 261, \$7,606,600 from the General Revenue Fund is to fund a maximum of 725 non-secure contract drug treatment beds statewide at an average rate of \$32 per day.			
From the funds provided in Specific Appropriation 261, \$151,488 from the General Revenue Fund and \$454,463 from Grants and Donations Trust Fund shall be for a contracted 75-Bed Secure Drug Treatment Program at a rate not to exceed \$52 per day. The Department shall bid for this program.			
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OPERATION OF COUNTY WORK CAMPS		
	FROM GENERAL REVENUE FUND . . . . .	858,470	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,300,000	
263	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,004,371	
COMMUNITY FACILITIES AND ROAD PRISONS			
264	SALARIES AND BENEFITS POSITIONS	1,519	
	FROM GENERAL REVENUE FUND . . . . .	38,632,318	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	113,460	
	FROM OPERATING TRUST FUND . . . . .	7,726,778	
265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,946	
	FROM OPERATING TRUST FUND . . . . .	13,181	
266	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,226,387	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,424	
	FROM OPERATING TRUST FUND . . . . .	1,203,539	
267	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,907	
	FROM OPERATING TRUST FUND . . . . .	19,282	
268	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,818,635	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000	
	FROM OPERATING TRUST FUND . . . . .	543,729	
269	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .	122,500	
270	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,315,648	
271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	958,125	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION			
Funds provided from the Special Trust Fund, including additional appropriations approved by the Executive Office of the Governor, may be transferred by the Department of Education to the appropriate trust fund for disbursement purposes. Such transfers shall be made to categories of appropriations similar in purpose to the category of appropriations from which transferred.			
Funds provided in Specific Appropriations 272			

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through 448 as Grants and Aids - Special Categories or as Grants and Aids - Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

A commission shall be formed to ensure statewide coordination of all automated educational computerized systems and networking. The commission shall be composed of the Commissioner of Education, the Secretary of State, the Chancellor of the State University System, the Executive Director of the State Community College System and the Executive Administrator of the Information Resource Commission. Educational automation plans, annual budgets and legislative requests of the Department of Education, the State University System, the Community College System, and the Division of Library and Information Services of the Department of State shall be submitted to and reviewed by the commission to ensure networking and automation compatibility. An annual report shall be submitted by the commission to the Joint Legislative Information Technology Resources Committee by January 1 of each year for review and approval.

No funds are provided in Specific Appropriation 272 through 448 for meeting fifth year requirements of P.L. 99-457, Part H.

From funds and positions in Specific Appropriations 272 through 314 and 348 through 387B the Commissioner of Education is authorized to make those procedural changes necessary to implement Educational Accountability and School Improvement policies. These changes include restructuring the Department, changing its roles, realigning its functions and decentralizing services. In order to redirect current resources to purchase needed services on a decentralized contracted basis in fiscal years 1992-93 and 1993-94 the Commissioner is authorized to delete up to 200 positions contained in these specific appropriations. The Commissioner may request changes to the Department's approved operating budget that delete positions and transfer funds from these specific appropriations, including allowable federal funds, into the Specific Appropriation - Special Categories-Grants and Aids-Contracted Services. All such requests shall be transmitted to the Legislature for consultation in accordance with the requirements of Chapter 216, Florida Statutes and shall identify each position being deleted. At least two weeks prior to the start of the 1994 regular sessions, the Commissioner shall submit a report to the Legislature detailing the positions deleted, the services purchased and an assessment of the effectiveness of these efforts.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

OFFICE OF THE COMMISSIONER

272	SALARIES AND BENEFITS	POSITIONS	115	
	FROM GENERAL REVENUE FUND		3,361,148	
	FROM EDUCATIONAL AIDS TRUST FUND			118,898
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			704,413
273	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		70,942	
	FROM EDUCATIONAL AIDS TRUST FUND			22,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			54,325

From the funds provided in Specific Appropriation 273, \$16,515 is provided from the General Revenue Fund for the Florida Institute for Film Education.

274	EXPENSES			
	FROM GENERAL REVENUE FUND		1,361,669	
	FROM EDUCATIONAL AIDS TRUST FUND			37,983

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FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 286,813

From the funds appropriated in Specific Appropriation 274, \$25,015 is provided from the General Revenue Fund for the Florida Institute for Film Education.

275	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		57,624	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,884

276	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM			
	FROM GENERAL REVENUE FUND		2,000,000	

Funds appropriated in Specific Appropriation 276 may be used for one, two or three year grants. Programs that demonstrate successful current year implementation shall be eligible to receive renewal awards for one or two additional years after the initial year of funding.

From the funds in Specific Appropriation 276, \$20,000 shall be allocated by the Department of Education to the Postsecondary Education Planning Commission to continue development of a cohort analysis of college reach-out program participants.

276A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		143,232	

278	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION			
	FROM GENERAL REVENUE FUND		1,514,244	

279	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		31,755	

280	SPECIAL CATEGORIES			
	SCHOOL VOLUNTEERS ADVISORY COUNCIL			
	FROM EDUCATIONAL AIDS TRUST FUND			46,053

281	SPECIAL CATEGORIES			
	EDUCATIONAL ENHANCEMENT PROGRAM			
	FROM GENERAL REVENUE FUND		100,000	

OFFICE OF EDUCATIONAL FACILITIES

282	SALARIES AND BENEFITS	POSITIONS	95	
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			4,024,831

283	OTHER PERSONAL SERVICES			
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			31,291

284	EXPENSES			
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			1,394,590

285	OPERATING CAPITAL OUTLAY			
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			33,393

285A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			215,801

286	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA SOLAR ENERGY CENTER			
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			30,000

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
BUDGETING AND MANAGEMENT

287	SALARIES AND BENEFITS	POSITIONS	105	
	FROM GENERAL REVENUE FUND		3,643,579	
	FROM SPECIAL TRUST FUND			43,153

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288	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,295	
	FROM SPECIAL TRUST FUND . . . . .		21,294
289	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,566,698	
	FROM SPECIAL TRUST FUND . . . . .		111,318
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	101,183	
	FROM SPECIAL TRUST FUND . . . . .		280,944
290A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPREHENSIVE		
	ACCOUNTABILITY TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	3,147,277	

Funds provided in Specific Appropriation 290A shall be used for a state-wide coordinated accountability training support system. This support system shall include training required to successfully implement a student-centered outcome-based accountability system in every school and shall include the training needs of school district and state personnel. The current Regional Training and Development Networks, the Chief Executive Office Leadership Development Program districts' human resources deemed appropriate shall be an integral part of the Accountability Training Support System. The primary objective of the support system shall be to enhance the capacity of personnel in each district and each school to effectively perform their responsibilities. Priority shall be given to training as many additional Master Trainers as necessary to meet the needs of each district and each school. Essential training materials which cannot be secured from another source may be designed and developed.

292	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	124,823	
	Funds provided in Specific Appropriation 292 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.		
292A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	324,727	
293	SPECIAL CATEGORIES		
	COST-OF-LIVING PRICE SURVEY		
	FROM GENERAL REVENUE FUND . . . . .	223,500	
294	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	1,414,494	

Funds in Specific Appropriation 294 shall be allocated to the Multidisciplinary Educational Services Centers as follows: University of Florida, \$322,971; University of Miami, \$255,989; Florida State University, \$264,081; University of South Florida, \$320,584; and University of Florida Health Science Center at Jacksonville, \$250,869. Each center shall provide a report to the Department of Education by September 1, 1993, for the 1992-93 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

295	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND . . . . .	429,566	
296	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	5,311,705	

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	The funds provided in Specific Appropriation 296 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems.		
298	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND . . . . .		914,618
299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION		
	FROM GENERAL REVENUE FUND . . . . .		78,339
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .		8,248,553

The allocation of funds appropriated in Specific Appropriation 301 shall be as follows: \$634,591 for statewide governmental and cultural affairs programming; \$539,323 for public television stations recommended by the Commissioner of Education and \$103,826 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 301 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 301 "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "Today in the Legislature."

302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .		226,617
302A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		500,000
304	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .		2,139,272
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		828,132
305	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .		750,742
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		249,130

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

The fee for certification or renewal of certification for 1993-94 shall be \$54.00.

From the funds provided in Specific Appropriations 306, 307, 308, and 309, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

306	SALARIES AND BENEFITS	POSITIONS	115
	FROM GENERAL REVENUE FUND . . . . .		1,303,901
	FROM SPECIAL TRUST FUND . . . . .		2,134,364

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307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	346,302	
	FROM SPECIAL TRUST FUND . . . . .		31,348
308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	774,604	
	FROM SPECIAL TRUST FUND . . . . .		1,169,297
309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,391	
309A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,365	
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUMMER INSERVICE		
	INSTITUTES		
	FROM GENERAL REVENUE FUND . . . . .	7,284,302	

Funds provided in Specific Appropriation 312 shall be used to provide content and skill acquisition training for teachers necessary to develop and implement school improvement programs required under Florida's system of education accountability.

The Department shall have responsibility for designing, developing, and conducting inservice activities needed to assist districts and schools with school improvement and accountability. This includes the preparation of training materials, training trainers, planning and delivering workshops, and evaluating training. Design teams may be established and assembled as required to carry out this responsibility. The Department shall review districts' inservice evaluation instruments and practices conducted under the provisions of Section 231.608, Florida Statutes. Based on its findings, the Department shall provide assistance to districts, including the design of additional training evaluation instruments and procedures, to make possible the evaluation of inservice training, to insure that staff time and funds allocated to training result in measurable outcomes, and to achieve the schools' student performance standards.

Based on identified needs, school districts shall continue to plan and deliver district inservice programs which enable teachers to renew a certificate, meet state inservice requirements, or add a teaching field to a certificate to support school improvement. Funds may be used to pay the cost of salaries and employee benefits to teacher-participants and the cost of instruction for an intensive subject matter summer inservice training program for classroom teachers; provided, however, that the salary paid to any participant shall not exceed the regular salary rate of the participant. Each school district shall include in its plan for inservice staff development to support school improvement, intensive subject matter training components including but not limited to mathematics, science, exceptional student education, English for Speakers of Other Languages (ESOL), instructional technology, and middle grades.

From the funds provided in Specific Appropriation 312, \$82,784 shall be allocated to the Florida Endowment for the Humanities to conduct summer inservice training for teachers of literature, art and other subjects related to the humanities that is directly related to the subject matter of courses taught by participating teachers.

From the funds provided in Specific Appropriation 312, \$75,000 shall be allocated for validating competencies for teachers related to the goals of the Education Accountability Act.

313	SPECIAL CATEGORIES		
	TEACHER OF THE YEAR		
	FROM GENERAL REVENUE FUND . . . . .	50,299	

Funds provided in Specific Appropriation 313 may be

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used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

314	SPECIAL CATEGORIES		
	SCHOOL RELATED PERSONNEL OF THE YEAR		
	FROM GENERAL REVENUE FUND . . . . .		16,593
BLIND SERVICES, DIVISION OF			
315	SALARIES AND BENEFITS	POSITIONS	326
	FROM GENERAL REVENUE FUND . . . . .		2,637,766
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,958,771
	FROM U.S. TRUST FUND . . . . .		786,017
316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,522	
	FROM FEDERAL REHABILITATION TRUST FUND . .		62,390
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,000
	FROM U.S. TRUST FUND . . . . .		6,125
317	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	633,429	
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,301,430
	FROM GRANTS AND DONATIONS TRUST FUND . . .		95,047
	FROM U.S. TRUST FUND . . . . .		422,659
317A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		95,428
	FROM WORKSHOP AND FACILITIES TRUST FUND . .		1,661,938
318	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,701	
	FROM FEDERAL REHABILITATION TRUST FUND . .		50,767
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,000
	FROM U.S. TRUST FUND . . . . .		20,086
319	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		59,462
320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	MANAGEMENT INFORMATION SYSTEM		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		330,000
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	538,050	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		1,616,518
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOCATIONAL		
	REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	3,051,911	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		3,717,529
323	SPECIAL CATEGORIES		
	VENDING STANDS		
	FROM GENERAL REVENUE FUND . . . . .	397,390	
Funds provided in Specific Appropriation 323 shall be used to pay state retirement contributions for vending stand operators.			
324	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM TRAINING AND OPERATING TRUST FUND . .		385,000
	FROM U.S. TRUST FUND . . . . .		1,002,707
Funds in Specific Appropriation 324 may be used to pay for minor construction projects as defined by the Department of Management Services.			
325	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF		
	EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		162,064
326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM U.S. TRUST FUND . . . . .		7,500

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327 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 4,162  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 7,930  
FROM U.S. TRUST FUND . . . . . 2,200

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified. Funds appropriated in Specific Appropriations 328 through 347A shall not be used to provide salary increases for employees at the recipient institutions.

328 SPECIAL CATEGORIES  
BARRY UNIVERSITY - BACHELOR OF  
SCIENCE/NURSING  
FROM GENERAL REVENUE FUND . . . . . 189,989

Funds provided in Specific Appropriation 328 are for not more than 1047 credit hours or 19.04 FTE students.

329 SPECIAL CATEGORIES  
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE  
CHALLENGER PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 284,333

330 SPECIAL CATEGORIES  
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE  
OF EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 284,333

330A SPECIAL CATEGORIES  
GRANTS AND AIDS - BETHUNE COOKMAN SECURITY  
FROM GENERAL REVENUE FUND . . . . . 125,000

331 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI MEDICAL SCHOOL  
MINORITY AFFAIRS OFFICE  
FROM GENERAL REVENUE FUND . . . . . 162,478

Funds provided in Specific Appropriation 331 shall be expended with priority given to Florida students.

332 SPECIAL CATEGORIES  
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN  
ACCOUNTING  
FROM GENERAL REVENUE FUND . . . . . 52,832

Funds in Specific Appropriation 332 are for not more than 569 credit hours or 19 FTE students.

333 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 86,787

Funds provided in Specific Appropriation 333 are for not more than 886 credit hours or 18.14 FTE students.

334 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - INDUSTRIAL  
ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 182,082

Funds provided in Specific Appropriation 334 are for not more than 639 credit hours or 21.3 FTE students.

335 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BACHELOR OF  
SCIENCE/ARCHITECTURAL ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 74,222

Funds provided in Specific Appropriation 335 are for not more than 259 credit hours or 8.67 FTE students.

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336 SPECIAL CATEGORIES  
BARRY UNIVERSITY - MASTER OF SOCIAL WORK  
PROGRAM - FT. MYERS  
FROM GENERAL REVENUE FUND . . . . . 110,722

Funds provided in Specific Appropriation 336 are for not more than 567 credit hours or 18.9 FTE students.

337 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY -  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 401,346

Funds provided in Specific Appropriation 337 are for not more than 4,086 credit hours or 85.1 FTE students.

338 SPECIAL CATEGORIES  
FLORIDA SOUTHERN COLLEGE - BACHELOR OF  
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 69,823

Funds provided in Specific Appropriation 338 are for not more than 1,020 credit hours or 34 FTE students.

339 SPECIAL CATEGORIES  
GRANTS AND AIDS - EDWARD WATERS UPGRADE  
FROM GENERAL REVENUE FUND . . . . . 210,051

340 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 168,041

Funds provided in Specific Appropriation 340 are provided for the Historically Black College and University Library Improvement Program.

341 SPECIAL CATEGORIES  
NURSING CONTRACT - UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 331,091

Funds provided in Specific Appropriation 341 are for not more than 1,147 credit hours or 38.3 FTE students.

342 SPECIAL CATEGORIES  
SOCIAL WORK CONTRACT - BARRY UNIVERSITY  
FROM GENERAL REVENUE FUND . . . . . 193,734

Funds provided in Specific Appropriation 342 are for not more than 992 credit hours or 33.1 FTE students.

343 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BIOMEDICAL  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 89,802

Funds provided in Specific Appropriation 343 are for not more than 266 credit hours or 8.9 FTE students.

344 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE  
DOCTORAL PROGRAMS CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 362,228

Funds provided in Specific Appropriation 344 are for not more than 331 credit hours or 13.8 FTE students.

345 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - ROSENSTIEL PHD  
MARINE AND ATMOSPHERIC SCIENCE  
FROM GENERAL REVENUE FUND . . . . . 289,430

Funds provided in Specific Appropriation 345 are for not more than 156 credit hours or 6.5 FTE students.

346 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN  
NURSING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 299,559

Funds provided in Specific Appropriation 346 are for not more than 880 credit hours or 29.40 FTE

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students.

347 SPECIAL CATEGORIES  
GRANTS AND AIDS - NOVA UNIVERSITY  
FROM GENERAL REVENUE FUND . . . . . 415,788

Funds provided in Specific Appropriation 347 are for no more than 150 FTE students who are Florida residents. Eligibility shall be based on the residency requirements stipulated in s. 240.1201, Florida Statutes.

Per student funding shall not exceed the difference between the average cost of state university fees and equivalent fees for students enrolled at Nova. No student funded through Specific Appropriation 347 shall receive a tuition voucher pursuant to s. 240.605, Florida Statutes.

347A FINANCIAL ASSISTANCE PAYMENTS  
PRIVATE TUITION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 18,539,373

Funds provided in Specific Appropriation 347A shall be used to provide tuition assistance to students. The maximum amount of the tuition voucher for 1993-94 shall be \$1,200. If the amount in Specific Appropriation 347A is not sufficient to provide \$1,200 to each eligible student, the Department shall prorate the amount among all eligible students. Students enrolled in state contracted programs at private institutions whose tuition is equivalent to tuition in the State University System shall not be eligible to receive funds under the State Tuition Voucher Fund. The Commissioner shall establish a cut-off date for the submission of vouchers for each registration period. No funds provided in Specific Appropriation 347A for 1993-94 shall be used to pay any voucher submitted for 1992-93 enrollment. Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

348 SALARIES AND BENEFITS POSITIONS 118  
FROM GENERAL REVENUE FUND . . . . . 739,824  
FROM SPECIAL TRUST FUND . . . . . 2,769,442

349 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 13,796  
FROM SPECIAL TRUST FUND . . . . . 28,540

350 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 250,603  
FROM SPECIAL TRUST FUND . . . . . 1,170,373

351 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 6,665  
FROM SPECIAL TRUST FUND . . . . . 37,616

352 SPECIAL CATEGORIES  
FINANCIAL AID CONTRACTUAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 43,249  
FROM STUDENT LOAN GUARANTY RESERVE TRUST  
FUND . . . . . 6,492,351

353 SPECIAL CATEGORIES  
GRANTS AND AIDS - AFRICAN AND  
AFRO-CARIBBEAN SCHOLARSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 157,507

Funds in Specific Appropriation 353 are provided for scholarships for students who meet the eligibility requirements specified in Section 240.4145, Florida Statutes.

354 SPECIAL CATEGORIES

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VOCATIONAL GOLD SEAL SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 5,647,571

Funds provided in Specific Appropriation 354 shall be transferred to the Vocational Scholarship Program Trust Fund. The Department of Education is authorized to expend \$5,647,571 from the trust fund pursuant to provision s. 240.4021, Florida Statutes.

355 SPECIAL CATEGORIES  
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN  
BASIN PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 72,117  
FROM LATIN AMERICAN AND CARIBBEAN BASIN  
SCHOLARSHIP TRUST FUND . . . . . 312,000

Funds provided in Specific Appropriation 355 are contingent on the deposit of all private or business donations, grants, bequests or other funds provided for support of International Education or the Latin American Caribbean Scholarship Program into the Latin American and Caribbean Basin Scholarship Trust Fund in the State Treasury.

356 SPECIAL CATEGORIES  
TRANSFER FLORIDA ACADEMIC SCHOLARS FUND  
FROM FINANCIAL ASSISTANCE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 30,638,165  
FROM CHALLENGER ASTRONAUTS MEMORIAL  
SCHOLARSHIP TRUST FUND . . . . . 100,500

Funds provided in Specific Appropriation 356 shall be transferred to the Florida Undergraduate Scholars' Trust Fund. The Department of Education is authorized to expend \$30,738,665 from the trust fund pursuant to the provisions in s. 240.402, Florida Statutes.

357 SPECIAL CATEGORIES  
TRANSFER PUBLIC STUDENT ASSISTANCE GRANT  
FINANCIAL ASSISTANCE PAYMENT  
FROM GENERAL REVENUE FUND . . . . . 20,577,925  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 1,598,354  
FROM FLORIDA INSURED STUDENT LOAN TRUST  
FUND . . . . . 80,000

Funds provided in Specific Appropriation 357 shall be transferred to the Florida Public Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$22,256,279 from the trust fund pursuant to the provisions of s. 240.409, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300.

358 SPECIAL CATEGORIES  
TRANSFER PRIVATE STUDENT ASSISTANCE GRANT  
FINANCIAL ASSISTANCE PAYMENT  
FROM GENERAL REVENUE FUND . . . . . 6,617,886  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 559,092

Funds provided in Specific Appropriation 358 shall be transferred to the Florida Private Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$7,176,978 from the trust fund pursuant to the provisions of s. 240.4095, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300.

359 SPECIAL CATEGORIES  
TRANSFER POSTSECONDARY STUDENT ASSISTANCE  
GRANT FINANCIAL ASSISTANCE PAYMENT  
FROM GENERAL REVENUE FUND . . . . . 1,194,364  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 94,972

Funds provided in Specific Appropriation 359 shall be transferred to the Florida Postsecondary Student Assistance Grant Trust Fund. The Department of Education is authorized to expend \$1,289,338 from the Florida Postsecondary Student Assistance Grant Trust Fund pursuant to the provisions of s. 240.4097, Florida Statutes. The maximum grant to any student from the trust fund shall be \$1,300.

360 SPECIAL CATEGORIES

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NEEDS ANALYSIS PROCESSING  
FROM STUDENT LOAN GUARANTY RESERVE TRUST  
FUND . . . . . 100,000

360A FINANCIAL ASSISTANCE PAYMENTS  
CHALLENGER ASTRONAUTS MEMORIAL SCHOLARSHIP  
FROM CHALLENGER ASTRONAUTS MEMORIAL  
SCHOLARSHIP TRUST FUND . . . . . 248,000

360B FINANCIAL ASSISTANCE PAYMENTS  
CHILDREN OF DECEASED AND DISABLED VETERANS  
SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 122,144

If the funds in Specific Appropriation 360B are insufficient to provide a full award to each eligible recipient, the Department may prorate the amount among the eligible recipients.

360C FINANCIAL ASSISTANCE PAYMENTS  
FLORIDA WORK EXPERIENCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 599,243

General Revenue funds provided in Specific Appropriation 360C shall be transferred to the Florida Work Experience Program Trust Fund. The Department of Education is authorized to expend \$599,243 from the trust fund pursuant to the provisions of s. 240.606, Florida Statutes.

360D FINANCIAL ASSISTANCE PAYMENTS  
CRITICAL TEACHER SHORTAGE  
FROM GENERAL REVENUE FUND . . . . . 2,646,795

General Revenue funds provided in Specific Appropriation 360D shall be transferred to the Critical Teacher Shortage Trust Fund. The Department of Education is authorized to expend \$2,646,795 from the Critical Teacher Shortage Trust Fund pursuant to the provisions of s. 240.4065, Florida Statutes.

360E FINANCIAL ASSISTANCE PAYMENTS  
FLORIDA SCHOLARSHIP AND FORGIVABLE LOAN  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 232,800

General Revenue funds provided in Specific Appropriation 360E shall be transferred to the Critical Teacher Shortage Trust Fund. The Department of Education is authorized to expend \$232,800 from the Critical Teacher Shortage Trust Fund pursuant to the provisions of s. 240.4063.

360F FINANCIAL ASSISTANCE PAYMENTS  
EXCEPTIONAL CHILD SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 109,212

360G FINANCIAL ASSISTANCE PAYMENTS  
STUDENT REGENT SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 4,589

360H FINANCIAL ASSISTANCE PAYMENTS  
STATE BOARD OF COMMUNITY COLLEGES STUDENT  
MEMBER SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 4,589

360I FINANCIAL ASSISTANCE PAYMENTS  
POSTSECONDARY EDUCATION PLANNING  
COMMISSION STUDENT MEMBER SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 4,589

360J FINANCIAL ASSISTANCE PAYMENTS  
MARY MCCLEOD BETHUNE SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 135,328  
FROM MARY MCCLEOD BETHUNE SCHOLARSHIP  
CHALLENGE GRANT TRUST FUND . . . . . 179,672

General Revenue funds provided in Specific Appropriation 360J shall be transferred to the Mary McCleod Bethune Challenge Grant Trust Fund. The Department of Education is authorized to expend \$315,000 from the Mary McCleod Bethune Challenge Grant Trust Fund pursuant to the provisions of s. 240.4125, Florida Statutes.

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360K FINANCIAL ASSISTANCE PAYMENTS  
NICARAGUAN/HAITIAN SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 8,681

360L FINANCIAL ASSISTANCE PAYMENTS  
MOST PROMISING TEACHER SCHOLARSHIP  
FROM GENERAL REVENUE FUND . . . . . 2,502,000

General Revenue funds provided in Specific Appropriation 360L shall be transferred to the Critical Teacher Shortage Trust Fund. The Department of Education is authorized to expend \$2,502,000 from the Critical Teacher Shortage Trust Fund pursuant to the provisions of s. 240.4068, Florida Statutes.

360M FINANCIAL ASSISTANCE PAYMENTS  
PAUL DOUGLAS SCHOLARSHIP  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 865,000

360N FINANCIAL ASSISTANCE PAYMENTS  
ROBERT C. BYRD HONORS SCHOLARSHIP  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 410,050

360O FINANCIAL ASSISTANCE PAYMENTS  
SEMINOLE/MICCOSUKEE INDIAN SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 61,040

General Revenue funds provided in Specific Appropriation 360O shall be transferred to the Seminole/Miccosukee Indian Trust Fund. The Department of Education is authorized to expend \$61,040 from the Seminole/Miccosukee Indian Trust Fund pursuant to the provisions of s. 240.413, Florida Statutes.

360P FINANCIAL ASSISTANCE PAYMENTS  
TEACHER/QUEST PARTNERSHIP PROGRAM  
FROM CHALLENGER ASTRONAUTS MEMORIAL  
SCHOLARSHIP TRUST FUND . . . . . 700,000

360Q FINANCIAL ASSISTANCE PAYMENTS  
VIRGIL HAWKINS FELLOWSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 275,325

360R FINANCIAL ASSISTANCE PAYMENTS  
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
FROM JOSE MARTI SCHOLARSHIP CHALLENGE  
GRANT TRUST FUND . . . . . 190,000

PROJECTS, CONTRACTS AND GRANTS

361 SALARIES AND BENEFITS POSITIONS 208  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 7,929,037

362 OTHER PERSONAL SERVICES  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 2,413,334

363 EXPENSES  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 5,009,513

363A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
GRANTS  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 42,734,539

363B AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - JOINT TRAINING  
PARTNERSHIP PROGRAM  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 6,000,000

364 OPERATING CAPITAL OUTLAY  
FROM PROJECTS, CONTRACTS AND GRANTS  
TRUST FUND . . . . . 106,022

365 SPECIAL CATEGORIES  
GRANTS AND AIDS - BUILDING CONSTRUCTION  
INDUSTRY RESEARCH PROJECTS  
FROM PROJECTS, CONTRACTS AND GRANTS

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TRUST FUND . . . . .	327,963
366A SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	2,149,249
367 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHOICES PRODUCT SALES	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	994,000

The Bureau of Career Development is authorized to continue the sale of products and services which are not funded by the General Revenue Fund. The bureau is authorized to collect registration fees as necessary to conduct statewide and regional workshops and conferences. Sales may be in-state or out-of-state. The revenue from sales and registration fees provided in Specific Appropriation 367 may be used to fund promotional efforts (e.g., advertising, mementos, awards, plaques, etc.).

368 SPECIAL CATEGORIES	
GRANTS AND AIDS - DRUG FREE	
SCHOOLS/COMMUNITY BASED PROGRAMS	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	16,184,711

369 SPECIAL CATEGORIES	
GRANTS AND AIDS - INFANTS AND TODDLERS	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	2,669,107

370 SPECIAL CATEGORIES	
GRANTS AND AIDS - NATIONAL GEOGRAPHIC	
PROJECT	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	50,000

371 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE GIFTS FOR	
RECOGNITION AWARDS	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	33,000

Funds provided in Specific Appropriation 371 shall be used to implement a program to recognize outstanding performance in education in Florida. The Commissioner of Education shall identify outstanding performance in education meriting recognition. When deemed appropriate by the Commissioner, the recognition award shall be presented by the State Board of Education. Each recognition award shall be appropriate for the performance being recognized as determined by the Commissioner (e.g., cash awards, certificates and plaques, etc.).

372 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE SATELLITE NETWORK	
FROM PROJECTS, CONTRACTS AND GRANTS	
TRUST FUND . . . . .	81,600

Funds provided in Specific Appropriation 372 which are paid by commercial and other users of the State Satellite Network for coffee, cola, snacks, etc. for Satellite Teleconference participants may be expended by the host conference sites for these purposes.

PUBLIC SCHOOLS, DIVISION OF

373 SALARIES AND BENEFITS	POSITIONS	226	
FROM GENERAL REVENUE FUND . . . . .		5,983,378	
FROM SPECIAL TRUST FUND . . . . .			2,843,743
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			92,406

374 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	157,151
FROM SPECIAL TRUST FUND . . . . .	336,504

375 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	3,522,433

FROM SPECIAL TRUST FUND . . . . .	1,912,362
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	31,709
375A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROGRAMS OF EMPHASIS	
FROM GENERAL REVENUE FUND . . . . .	4,297,405
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	1,858,354

Funds in Specific Appropriation 375A are provided to continue state-level education initiatives and may be used to continue the following programs: (1) Pre-Kindergarten Handicapped Information System, (2) Network of Centers for Severely Emotionally Disturbed, (3) Florida Diagnostic and Learning Resource Centers, (4) Resource Materials for the Hearing Impaired, (5) Visually Handicapped Resources, (6) Governor's Summer Program for the Gifted, (7) Challenge Grant Program for the Gifted, (8) Governor's Summer Colleges, (9) Summer Camps, (10) State Science Fair, (11) Regional Centers of Excellence, (12) Youth Art Symposium, (13) Miccosukee Indian Education Program, (14) Seminole Indian Education Program, (15) Instructional Materials Management, (16) Instructional Materials Inservice Training, (17) MIS Council, (18) Missing Children, (19) Arts in Education, (20) Okeechobee/Dozier Supplement, and (21) Harry Anna/All Children's Hospital Supplement.

375B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	4490,112,758
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	36,700,000

Each district shall spend in total at least 2.78 percent of the funds provided for vocational students in Specific Appropriation 375B for repair, replacement, or updating of vocational equipment of for maintenance contracts.

The department's monthly distribution of funds provided in Specific Appropriation 375B shall be made in equal payments on or about the 10th and 26th of each month.

From the funds provided in Specific Appropriation 375B, including the funds provided in s. 236.081(3), Florida Statutes, each school district may use funds to implement the beginning teacher program.

Funds provided in Specific Appropriation 375B may be used to pay the cost of school districts' required program for preparing new principals.

Funds provided in Specific Appropriation 375B shall be allocated using a base student allocation of \$2,501.05

A hold harmless shall be calculated guaranteeing each district a 2.937 percent increase per weighted full-time-equivalent (WFTE) over the value per weighted full-time-equivalent (WFTE) calculated in the third calculation of the FEFP for 1992-93.

From the funds in Specific Appropriation 375B, \$20,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes for school districts of 19,000 and fewer FTE in 1993-94. The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes and adjusted, by dividing each district's unadjusted DCD by the value of the district that has the lowest DCD.

Total unadjusted required local effort taxes for 1993-94 shall be \$3,109,579,076. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1993-94 shall be 0.510 mills.

Districts shall assess each fee non-exempt student a

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financial aid fee equal to 10 percent of the student's required fee amount. The total fee amount paid by a student shall be equal to the sum of the required fee and the financial aid fee. Districts shall use funds collected from the financial aid fee assessment to waive in full or in part the fees of persons with demonstrated financial need. The State Board of Education shall promulgate rules defining the process by which districts shall establish students' financial need and the process by which districts shall account for the use of these funds. This process shall include an annual report submitted to the Department of Education in sufficient detail to allow the Department to evaluate the effectiveness of each district's financial aid program.

Funds provided in Specific Appropriation 375B are based upon program cost factors for 1993-94 as follows:

1. Basic Programs
  - A. K-3 Basic 1.017
  - B. 4-8 Basic 1.000
  - C. 9-12 Basic 1.224
  - D. K-3 Mainstream 2.034
  - E. 4-8 Mainstream 2.000
  - F. 9-12 Mainstream 2.448
2. Special Programs for Exceptional Students
  - A. Educable Mentally Retarded 2.214
  - B. Trainable Mentally Retarded 2.899
  - C. Physically Handicapped 3.398
  - D. Physical & Occupational Therapy Part-Time 10.664
  - E. Speech, Language & Hearing Part-Time 5.392
  - F. Speech, Language & Hearing 3.130
  - G. Visually Handicapped Part-Time 15.773
  - H. Visually Handicapped 4.309
  - I. Emotionally Disturbed Part-Time 3.851
  - J. Emotionally Disturbed 2.807
  - K. Specific Learning Disability Part-Time 2.816
  - L. Specific Learning Disability 1.998
  - M. Gifted Part-Time 1.841
  - N. Hospital & Homebound Part-Time 12.114
  - O. Profoundly Handicapped 4.386
3. Special Programs for At-Risk Students
  - A. Dropout Prevention 1.615
  - B. ESOL K-3 1.600
  - C. ESOL 4-8 1.617
  - D. ESOL 9-12 1.454
4. Special Programs for Vocational Job Preparatory (7-12)
  - A. Agriculture 1.710
  - B. Office 1.235
  - C. Distributive 1.124
  - D. Diversified 1.204
  - E. Health 1.439
  - F. Public Service .969
  - G. Home Economics 1.247
  - H. Technical, Trade, Industrial 1.740
  - I. Exploratory (6-12) 1.238
  - J. Vocational Mainstream (6-12) 1.979
5. Special Programs for Vocational Job Preparatory (Adult)
  - A. Agriculture 1.455
  - B. Office 1.267
  - C. Distributive 1.354
  - D. Diversified .847
  - E. Health 1.429
  - F. Public Service 1.011
  - G. Home Economics 1.383
  - H. Technical, Trade, Industrial 1.361
6. Special Programs for Vocational Adult Supplemental
  - A. Agriculture 1.614
  - B. Office 1.180
  - C. Distributive .827

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- D. Health 1.432
- E. Public Service 1.161
- F. Home Economics 1.356
- G. Technical, Trade, Industrial 1.463

7. Special Programs for Adult General Education
  - A. Adult Basic .721
  - B. Adult Secondary .758
  - C. Adult Handicapped 1.140

Support of Lifelong Learning courses and activities remains a permissible use of funds appropriated in Specific Appropriation 375B; however, Lifelong Learning FTE student enrollment shall not be included in the calculation of each district's entitlement to funds provided in Specific Appropriation 375B. Lifelong Learning courses and activities may be provided at the discretion of each district and may be funded (1) by charging participants a fee sufficient to defray some part or all of the total cost of the activity; (2) by using local funds; (3) by using state funds appropriated in Specific Appropriation 375B provided that the district also satisfies all spending requirements in law and rule for each authorized FEFP program, or (4) by using a combination of fees and state and local funds.

From funds provided in Specific Appropriation 375B, a level of funding should be determined by each district which emphasizes programs in HIV/AIDS in accordance with Chapter 233.067, Florida Statutes.

No federal inmate education is funded through Specific Appropriation 375B and no federal inmates shall be included in any 1993-94 FTE count.

The fee waiver amount for each district for 1993-94 shall be calculated by multiplying each district's total non-fee exempt full-time equivalent enrollment in all adult programs by .08 and by the adult fee amount. This amount shall include the amount waived for senior citizens over age 65.

Any course provided by a district to satisfy the one-half credit life management skills training graduation requirements defined by s. 232.246(1)(b), Florida Statutes, shall be funded at the appropriate level for a Grades 9-12 basic or Grades 9-12 basic mainstream for exceptional students education program course.

A student in cooperative education or other types of programs incorporating on-the-job training, including apprenticeship, shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

From the funds appropriated in Specific Appropriation 375B, Dade County students enrolled in approved apprenticeship programs as defined in s. 446.021, Florida Statutes, shall not generate FEFP funding for on-the-job training activities.

Instruction of state inmates shall not be included in the full-time equivalent student enrollment for FEFP funding. No funds in Specific Appropriation 375B are provided for instruction of state inmates.

In the event that a residential care facility as provided for in s. 230.23(4)(n), Florida Statutes, is phased down or phased out during the 1993-94 fiscal year, the school district shall be held harmless for any reduction in FTE from the FTE included in the consensus Enrollment Estimating Conference Report for that facility.

Funds provided in Specific Appropriation 375B shall be used to the extent necessary by each school district to fully implement the State Automated Data

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## Base Reporting requirements.

The funds provided in Specific Appropriation 375B shall be used in accordance with applicable statutes and rules, and that for the education of exceptional students, superintendents, principals, and teachers shall utilize the regular school facilities to the maximum extent appropriate. Segregation of exceptional students shall occur only when the nature or severity of the exceptionality is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily.

Each district's requested full time equivalent student enrollment used for the first calculation of the FEFP to establish enrollment caps as defined in Section 236.081(1)(d), Florida Statutes, shall be adjusted by reducing each district's requested full time equivalent summer school enrollment in grades K-8 basic programs by 20 percent of the number over the state average.

The Commissioner shall report to the Legislature by November 1, 1993 the total continuous progress summer school enrollment for 1992-93; the courses provided to students in grades K-8 who participated in continuous progress summer school; and the total cost for those programs. It is the intent of the Legislature either to provide the opportunity to participate in continuous progress summer school for all students or to phase out continuous progress summer school during the next three years. The Commissioner shall include in her report an estimate of the cost for students in all districts to participate in continuous progress summer school based on 1992-93 levels of participation.

Funds appropriated in Specific Appropriation 375B for grades 9-12 summer school enrollment in basic programs are provided only for academic courses approved in the state Course Code Directory for graduation credit. Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless specifically authorized in law, the provision of Section 26, Chapter 91-109, Laws of Florida, shall not apply to general revenue contracts within the state system of public education.

The resident fee amount for adult job preparatory course enrollment for 1993-94 shall average \$0.41 per contact hour; the non-resident fee amount shall average \$3.33 per contact hour. The resident fee amount for adult vocational supplemental course enrollment for 1993-94 shall average \$0.62 per contact hour; the non-resident fee amount shall average \$3.23 per contact hour. The resident fee amount for adult general course enrollment for 1993-94 shall average \$0.44 per contact hour; the non-resident fee amount shall average \$2.05 per contact hour. Districts shall use the amount of the difference between fees generated during 1993-94 and fees generated during 1992-93 solely to maintain course offerings and to maintain and lower class sizes.

Funds provided in Specific Appropriation 375B, 375C and 375D shall be used by District School Boards to insure that in 1993-94, when compared to the total expenditure for operations, the proportion of expenditures for instruction at the school level will increase. Based on each district's cost reports for 1992-93 and 1993-94 as submitted in compliance with Section 237.34, Florida Statutes, the Commissioner of Education shall prepare a report comparing each district's expenditures for instruction at the school level to total expenditures. If expenditure for instruction at the school level is not increased the district shall

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submit a report approved by the school board explaining why the proportion of total expenditure for instruction at the school level did not increase. A copy of the report shall be submitted to the Legislature and provided to each school district. Each district shall submit an interim report not later than December 1, 1993 comparing the 1993-94 approved budget allocations with the district's 1992-93 expenditures. The Commissioner of Education shall prescribe the format for the interim report so that data in each district's report will be comparable. A copy of the interim report shall be provided to the Legislature.

The Commissioner shall calculate a postsecondary feedback adjustment for each district using 1991-92 postsecondary feedback report data. That calculation shall be provided to districts and shall be used by districts to assist in the evaluation of the effectiveness of instructional programs. The Commissioner, in a letter of transmittal, shall advise districts that a postsecondary feedback adjustment will be considered during the 1994 Session of the Legislature as a possible additional calculation component for the Florida Education Finance Program. The postsecondary feedback adjustment shall be calculated as follows: (Step 1) The number of each district's graduates who took a college readiness test and did not receive a passing score on the math, reading or writing subtests shall be added. (Step 2) The total cost of providing college preparatory instruction in the state's community colleges shall be divided by the number of students receiving that instruction. (Step 3) The number of students requiring remediation calculated in Step 1 shall be multiplied by the average cost of remediation calculated in Step 2. (Step 4) The amount calculated in Step 3 shall be identified as the amount that could be deducted from a district's total entitlement to funds appropriated for the Florida Education Finance Program and reallocated to community colleges to offset the cost of providing college preparatory instruction.

The program cost factor for children ages birth through two, with established conditions and children, ages birth through five, with developmental delays shall be the same as speech, language and hearing.

375C AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT DISCRETIONARY  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND

483,527,645

Funds appropriated in Specific Appropriation 375C are provided as enhancement funds for school districts and shall be allocated by multiplying each district's weighted full-time-equivalent (FTE) student enrollment times \$160.50 and times the district cost differential (DCD) and by prorating district entitlements to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 375C, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 375C, school boards may allocate to each school not

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less than \$4 and not more than \$9.50 per unweighted FTE student to be used at the discretion of the staff and parents of the school to develop and implement the school's improvement plan. School boards that can demonstrate that they are currently expending at least \$4 per unweighted full-time equivalent student on the planning process required by current law and this act may use such expenditures to satisfy the requirements of this section. The school's improvement plan shall be based on the needs of the students at the school and shall be consistent with the state-wide and district-wide school improvement programs.

375D AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . 80,532,991

Districts shall use funds appropriated in Specific Appropriation 375D for the purchase of instructional and library media materials. Before any district receives its allocation of funds it shall provide data to the Department of Education that show (1) the amount spent during 1992-93 for library media materials and (2) the amount budgeted for 1993-94 for library media materials. The expenditure of funds provided in Specific Appropriation 375D shall demonstrate that the purchase of library media materials are a high priority of each district. From the funds provided in Specific Appropriation 375D, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(h), Florida Statutes.

The growth allocation per FTE student is \$130.97 in 1993-94. If the funds provided in Specific Appropriation 375D are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds may be used for dual enrollment as provided in s. 236.081(1)(h), Florida Statutes. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1993; 35% on or about October 10, 1993; 10% on or about January 10, 1994 and the balance on or about June 10, 1994.

From the funds provided in Specific Appropriation 375D, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools on an equitable formula based on the number of students in the respective districts.

Funds appropriated in Specific Appropriation 375D shall be used by each district school board to ensure appropriate instructional resources for each of the district's classrooms. Each school board shall calculate each school's entitlement to funds appropriated in Specific Appropriation 375D by dividing the school's full-time-equivalent student enrollment in grades K-12 by the district total FTE's student enrollment and by multiplying that number by the total amount of the district's allocation of funds appropriated in Specific Appropriation 375D. Each school shall use its allocation in accordance with local school board guidelines which should include the following: (1) Classroom teachers, other school site staff and the school advisory committee shall have discretion under school board guidelines to determine how the school's instructional resources allocation can best be used to meet the needs, interests and abilities of the students in each classroom. (2) Instructional materials shall include items contained in the instructional materials definition as set forth in Section 233.07(4), Florida Statutes.

From the funds provided in Specific Appropriation

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375D, \$100,000 shall be to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds provided in Specific Appropriation 375D, \$1,000,000 shall be used for the Uniform Library Database for Secondary Schools.

375E AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 16,100,000  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 38,900,000

Funds provided in Specific Appropriation 375E shall be used for school technology incentive awards. The Department of Education shall distribute the technology awards on an FTE pro-rata basis.

The funds allocated to school districts for school technology incentive awards shall be to enhance the use of technology in the instruction of students in the classroom and for the use by the students in their educational training. In order for a school to receive its technology incentive award, the school principal and school advisory council must jointly submit a proposal to the school board describing how award funds will be used to increase the use of technology in instruction in a manner that is consistent with the school's approved school improvement plan. The proposals must provide for at least 30 percent of the incentive award amount to be used for training teaching personnel to use technology in instruction. Schools must submit incentive award proposals to the school board and the board must review proposals and recommend the schools to receive the individual awards. A school receiving a technology incentive award must include a description of the use and the effectiveness of award funds in its annual school report and the school board must submit a comprehensive annual report of the use of such funds to the Department of Education.

Technology incentive award funds must not be used for salaries or to replace funds already dedicated to use for educational technology. Such funds may, however, be used to pay substitute teachers or other costs associated with providing teacher release-time for training associated with the award program.

375F AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT TRANSPORTATION  
FROM GENERAL REVENUE FUND . . . . . 240,545,811

376 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 270,245  
FROM SPECIAL TRUST FUND . . . . . 113,220

376A SPECIAL CATEGORIES  
GRANTS AND AIDS - CITIES IN SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 1,100,000

377 SPECIAL CATEGORIES  
ASSESSMENT AND EVALUATION  
FROM GENERAL REVENUE FUND . . . . . 6,967,657  
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . . 224,270  
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 2,403,839

Funds provided in Specific Appropriation 377 shall be used by the State Board of Education in 1993-94 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes. The proceeds from such

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sale or lease shall be deposited into a trust account entitled "Florida Educational Examination Development Fund" and shall be used by the Department of Education for activities related to the testing programs specified in state statute.

Funds provided in Specific Appropriation 377 may be used for research and analyses of existing data available through Florida's education, evaluation and assessment programs.

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	8,650,000	
378A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,777	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		85,049
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DRUG ABUSE EDUCATION		
	FROM DRUG ABUSE EDUCATION TRUST FUND . . . . .		1,403,000
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRE-SCHOOL PROJECTS		
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	78,572,355	

From the funds appropriated in Specific Appropriation 380, \$3,000,000 shall be used as incentives for collaborative partnerships between school district operated preschool programs and those contracted through Central Agencies, Head Start grantees, and non-public programs serving eligible children for the purpose of supporting communities and schools in meeting their obligations under Goal 1 of Education Reform and Accountability.

From the funds provided in Specific Appropriation 380 \$5,300,156 shall be used for the continuation and expansion of Full Service School/Interagency Cooperation projects. New projects shall be awarded on a competitive basis with school/school districts applying in partnership with state and local public and private entities. New and continuation applications shall demonstrate the relationship between Blueprint 2000 and Full Service Schools, particularly in regard to Goals 1, 2, 5 and 7. Projects begun in 1991-92 and subsequent years shall be eligible for continuation funding for a total of four fiscal years with grant support reduced by a specified percentage each year. As funds become available, new projects will be initiated with preference given to districts and schools which have not previously participated.

From the funds provided in Specific Appropriation 380 \$427,000 is provided to assist the coordination and delivery of early childhood services.

From funds provided in Specific Appropriation 380, \$77,500 shall be used for the operation of a State Coordinating Council on Early Childhood Services.

Funds in Specific Appropriation 380 shall be allocated to each eligible school district on the basis of full-time equivalent (FTE) students served consistent with the provisions of s. 230.2305, Florida Statutes. For the purpose of this appropriation, an FTE is defined as six hours per day of quality contact time in a developmentally appropriate program for 180 days. The program shall be administered in accordance with the 1990-91 guidelines, except that at least 70 percent of the total funds allocated to each district shall be used for implementing and conducting a prekindergarten early intervention program or contracting with other public or nonpublic entities for programs to serve eligible children and no more than 30 percent of the funds allocated to each school district may be used to enhance existing public and nonpublic programs for eligible children, to provide before-school and after-school care for children served by this program.

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From the funds in Specific Appropriation 380, \$3,295,172 is provided to continue the Migrant Education 3 and 4 Year Old's Program.

From the funds provided in Specific Appropriation 380, \$3,000,000 shall be used for the Florida First Start Program.

From the funds provided in Specific Appropriation 380, \$400,000 shall be used for continuing the third party evaluation in section 411.205.

The State Coordinating Council for Early Childhood Services is requested to review the pre-school projects and the past three years practices and to recommend to the 1994 Legislature any legislative changes to improve the program and a set of guidelines to be followed by the Department of Education and all school districts.

381	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM GENERAL REVENUE FUND . . . . .		1,046,197

Funds appropriated in Specific Appropriation 381 shall be used for the continuation and expansion of Full Service Schools/Interagency Cooperation projects. New projects shall be awarded on a competitive basis with schools/school districts applying in partnership with state and local public and private entities. New and continuation applications shall demonstrate the relationship between Blueprint 2000 and Full Service Schools, particularly in regard to Goals 1, 2, 5 and 7. Projects begun in 1991-92 and subsequent years shall be eligible for continuation funding for a total of four fiscal years with grant support reduced by a specified percentage each year. As funds become available, new projects will be initiated with preference given to districts and schools that have not previously participated.

382A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE PREPAREDNESS INCENTIVE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		1,000,000

Funds appropriated in Specific Appropriation 382A are provided to fund the High School Incentives Program created by Senate Bill 1514.

VOCATIONAL, ADULT, AND COMMUNITY EDUCATION,  
DIVISION OF

383	SALARIES AND BENEFITS	POSITIONS	129	
	FROM GENERAL REVENUE FUND . . . . .		2,636,729	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			2,170,148
384	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,292	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			190,916
385	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		692,658	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			1,868,017
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .			29,737
385A	AID TO LOCAL GOVERNMENTS			
	CENTERS OF EXCELLENCE			
	FROM GENERAL REVENUE FUND . . . . .		2,055,755	
386	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,926	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			2,926
387	SPECIAL CATEGORIES			
	BLUEPRINT FOR CAREER PREPARATION			
	FROM GENERAL REVENUE FUND . . . . .		3,955,635	
387A	SPECIAL CATEGORIES			
	APPLIED SCIENCE AND TECHNOLOGY			

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FROM GENERAL REVENUE FUND . . . . . 3,000,000

387B SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 19,246  
FROM EDUCATIONAL AIDS TRUST FUND . . . . .

645,815

COMMUNITY COLLEGES, DIVISION OF

The funds in Specific Appropriation 390B shall be used to serve the following assigned FTE enrollments:

	1993-94
Advanced and Professional	108,363
Postsecondary Vocational	41,694
Postsecondary Adult Vocational	10,282
Supplemental Vocational	5,383
College and Vocational Preparatory	14,271
Adult Basic & High School	16,000
Total	195,993

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory, adult basic and high school and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 1993-94 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriations 390B are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Community colleges may generate an additional one-fourth (.25) of a full-time equivalent for dually-enrolled students.

Funds provided in Specific Appropriation 390B contemplate that each board of trustees shall have authority to designate that funds due it be placed for investment in its account with the State Board of Administration, rather than be deposited, and the board of trustees may direct those persons having money due to the board of trustees to pay such funds to the State Board of Administration to make authorized investments for its accounts.

The Division of Community Colleges shall have the authority to distribute the funds provided in Specific Appropriation 390B in 12 unequal installments as may be necessary to provide for the resolution of any cash flow problems in the community college system.

No funds shall be expended from Specific Appropriation 390B for the operation of the Community Instructional Services Program.

Funds provided in Specific Appropriation 390B

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contemplate that, except for CO&DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a full-time equivalent enrollment in the developmental program, including students enrolled in both the college and vocational preparatory program, postsecondary adult and supplemental disciplines in the vocational program and the lifelong learning program shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Funds provided in Specific Appropriation 390B contemplate that colleges shall continue to the extent possible to reduce the class size of college level English and mathematics courses to an average of 22 students.

Courses in the college and vocational preparatory education program shall be approved by the State Board of Community Colleges and be recorded in the statewide common course numbering system.

From the funds provided in Specific Appropriation 390B, community colleges may waive fees for any non-fee exempt student provided that the total number of students for whom fees are waived shall not exceed five percent of the systemwide full-time equivalent enrollment in postsecondary adult vocational, vocational supplemental, and vocational preparatory programs.

From funds in Specific Appropriations 388 through 390, the State Board of Community Colleges shall develop and submit a three-year Public Education Capital Outlay Legislative Budget Request within the revenue available in accordance with s. 235.41(1), Florida Statutes. Any project recommendation for new construction shall be requested over a three year period in the following phases; planning, construction and equipment. The recommendation for each phase shall represent the total projected cost for that particular phase. New construction projects that can complete all three phases within one fiscal year shall be exempt from this requirement. Within 30 days of the signing of a planning or construction contract for funded projects, the individual institution shall notify the Office of Educational Facilities of the expected contract completion date.

388 SALARIES AND BENEFITS	POSITIONS	46
FROM GENERAL REVENUE FUND . . . . .		2,184,659
FROM FACILITIES CONSTRUCTION		
ADMINISTRATION TRUST FUND . . . . .		104,343

From the funds in Specific Appropriations 388, 389 and 390, the Division of Community Colleges shall, by August 15, 1993, submit a report to the President of the Senate, the Speaker of the House of Representatives and the Governor that provides for each community college the following information for the 1992-93 school year: (1) total salary expenditures for all full-time and adjunct classroom instructors, and (2) total salaries for all college employees. By September 30, 1993, each community college shall submit to the Division for transmittal to the Legislature and Governor a report of actions taken to increase classroom spending. Actions necessary to effect this reallocation should be complete by the end of the 1993-94 school year. The Division of Community Colleges shall submit a second report of 1993-94 classroom and total salary expenditures by February 15, 1994, and shall evaluate those expenditure data to determine the

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extent to which each college has reallocated expenditures and the likelihood each college will attain its reallocation objective by the end of the year.

389	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	12,229
390	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	547,187
	FROM FACILITIES CONSTRUCTION	
	ADMINISTRATION TRUST FUND . . . . .	14,625

From the Funds provided in Specific Appropriations 388 through 390B the Executive Director, State Board of Community Colleges, shall develop and implement a community college staff database comparable to the staff database now in use for public schools. A progress report shall be submitted to the Legislature on August 1, October 1 and January 1.

From the funds appropriated in Specific Appropriation in 390, \$80,000 shall be used to develop the microcomputer version of the Student Data Base. This will include design and development of the system that would provide colleges with the capability to access local copies of the Student Data Base for purposes of longitudinal studies related to issues such as completion rates, retention of students, and other research oriented studies at the college level. This will also enable the community colleges to provide assistance to the Division of Community Colleges to meet the requirements related to accountability outcome measures as required under s. 240.324, Florida Statutes.

390A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	123,851,436

Funds provided in Specific Appropriation 390A shall be allocated as follows:

Brevard	4,757,076
Broward	7,964,690
Central Florida	2,200,337
Chipola	931,447
Daytona Beach	6,207,959
Edison	2,946,000
Florida CC at Jacksonville	11,836,132
Florida Keys	576,941
Gulf Coast	2,101,758
Hillsborough	6,852,515
Indian River	4,772,874
Lake City	1,381,372
Lake-Sumter	733,656
Manatee	2,848,685
Miami-Dade	21,250,759
North Florida	535,866
Okaloosa-Walton	2,162,422
Palm Beach	5,439,547
Pasco-Hernando	1,962,104
Pensacola	5,203,210
Polk	2,068,266
St. Johns	1,222,129
St. Petersburg	6,992,169
Santa Fe	4,693,252
Seminole	4,257,861
South Florida	1,574,739
Tallahassee	3,332,102
Valencia	7,245,568

390B	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	471,605,673

The average matriculation fees specified in Subsection 240.35(5), Florida Statutes, are hereby established for 1993-94 as follows:

	Amount Per
Program	Credit Hour

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Advanced and Professional	\$ 27.54
Postsecondary Vocational	27.54
Adult Vocational	12.36
Supplemental Vocational	24.58
College Preparatory	27.54

The additional tuition fee paid by out-of-state residents shall be no less than three times the matriculation fee established by each board of trustees.

Funds provided in Specific Appropriation 390B shall be allocated as follows:

Brevard	22,084,384
Broward	30,104,938
Central Florida	8,286,206
Chipola	4,996,472
Daytona Beach	21,183,379
Edison	9,827,834
Florida CC at Jacksonville	43,059,874
Florida Keys	3,696,209
Gulf Coast	7,863,942
Hillsborough	23,470,220
Indian River	16,454,379
Lake City	7,482,882
Lake-Sumter	3,895,354
Manatee	10,720,604
Miami-Dade	82,087,352
North Florida	3,404,443
Okaloosa-Walton	8,243,000
Palm Beach	20,090,910
Pasco-Hernando	6,938,398
Pensacola	22,069,363
Polk	8,227,227
St. Johns River	5,025,108
St. Petersburg	25,825,502
Santa Fe	18,511,382
Seminole	15,726,365
South Florida	6,416,299
Tallahassee	12,307,083
Valencia	23,506,564

The Division of Community Colleges shall maintain a policy regarding office hours that instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

The State Board of Community Colleges, working in conjunction with the Postsecondary Education Planning Commission shall review previous studies on the Community College System funding process and make recommendations on how to redistribute among the colleges the funds appropriated within Specific Appropriation 390B in an equitable way taking into account the difference in programs offered, the district cost differential, and total enrollment. These recommendations shall be presented to the Governor's Office, Speaker of the House, President of the Senate, and the chairpersons of the Appropriations Committees of the House and Senate by November 15, 1993.

Colleges which accept funds from Specific Appropriation 390B shall not act to limit the "open door" access policy for students in any program.

Funds are provided in Specific Appropriation 390B to develop or enhance the degree audit system at each community college. These funds are to enable the colleges to provide accurate and valid information related to the accountability outcome measures reports required under s. 240.324, Florida Statutes.

Funds are provided in Specific Appropriation 390B, to continue development of the Personnel (staff) Data Base so that it contains information that is comparable and compatible with the Division of Public Schools and the Division of Universities. The Personnel (staff) Data Base shall include, at a minimum, information related to employee

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demographics, contractual and total salary dollars, FTE, and the capability to match with the Student Data Base to determine credit hours taught by an employee and instructional class load.

Funds provided in Specific Appropriation 390B includes \$1,010,000 for the operation of public broadcasting television or radio stations at Brevard Community College (WBCC-TV-\$450,000), Daytona Beach Community College (WCEU-TV-\$225,000), Gulf Coast Community College (WKGK-AM/FM-\$55,000), Indian River Community College (WQCS-FM-\$55,000), and Pensacola Junior College (WSRE-TV-\$225,000).

391 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 288,659

391A SPECIAL CATEGORIES  
GRANTS AND AIDS - AUXILIARY LEARNING AIDS  
FOR POSTSECONDARY HANDICAPPED STUDENTS  
FROM GENERAL REVENUE FUND . . . . . 882,167

392 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY COLLEGE  
ENDOWMENT MATCHING FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 2,750,000

Funds provided in Specific Appropriation 392 shall be expended pursuant to Section 240.36, Florida Statutes.

393 SPECIAL CATEGORIES  
GRANTS AND AIDS - LIBRARY AUTOMATION  
FROM GENERAL REVENUE FUND . . . . . 2,501,436  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 1,498,564

394 SPECIAL CATEGORIES  
GRANTS AND AIDS - NURSING EDUCATION  
CHALLENGE GRANT FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 800,000

394A SPECIAL CATEGORIES  
GRANTS AND AIDS - MARTIN LUTHER KING  
CENTER FOR NON-VIOLENCE  
FROM GENERAL REVENUE FUND . . . . . 200,000

Funds provided in Specific Appropriation 394A are contingent upon passage of HB 1283 or similar legislation.

395 SPECIAL CATEGORIES  
APPLETON MUSEUM - CENTRAL FLORIDA  
COMMUNITY COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 125,000

396 SPECIAL CATEGORIES  
MILITARY-RELATED ECONOMIC DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 359,289

From funds provided in Specific Appropriation 396 the State Board of Community Colleges shall award grants to community colleges on a competitive basis. Grants shall be awarded for examining non-military application of high technology and for the technical training and placement of former military personnel.

397 DATA PROCESSING SERVICES  
KNOTT DATA CENTER - DEPARTMENT OF  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 60,217

398 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 563,484

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriations 399 through 402 the Florida School for the Deaf and Blind shall implement in the 1993-94 fiscal year a

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statewide interpreter training program. The planning phase for this program shall involve representatives from the Department of Education as well as representatives from school district exceptional child programs.

399 SALARIES AND BENEFITS POSITIONS 576  
FROM GENERAL REVENUE FUND . . . . . 15,962,679  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 652,695

400 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 414,258  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 70,000

401 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,572,829  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 102,941

Funds provided in Specific Appropriation 401 for outreach services to school districts shall be released based on a written agreement with the Division of Public Schools designating the services as a component of the system of diagnostic and learning resource centers authorized in s. 229.832 - 229.8341, Florida Statutes.

The Board of Trustees for the Florida School for the Deaf and the Blind and the State Board of Education shall jointly develop and adopt rules for quality standards for the educational and residential programs of the school. The Department of Education is directed to implement a system for regular auditing and monitoring for compliance with the quality standards established by the Board of Trustees and the State Board of Education.

402 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 496,239  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

403 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 258,431  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

404 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . 170,951

405 SPECIAL CATEGORIES  
SUMMER PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 161,698

The funds provided in Specific Appropriation 405 are provided only for the purpose of conducting a Summer Program at the Florida School for the Deaf and the Blind. At the conclusion of the Summer Program, and no later than September 30, the President of the Florida School for the Deaf and the Blind shall submit to the Department of Education, performance, evaluation and financial/statistical reports. The reports shall include the total amount expended for the program and the source of these funds.

406 SPECIAL CATEGORIES  
STUDENTS HOME ON WEEKENDS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 526,774

The funds provided in Specific Appropriation 406 are provided only for the purpose of transporting students home on the weekends. At the conclusion of the school year, and no later than September 30, the President of the Florida School for the Deaf and Blind shall submit to the Speaker of the House and the President of the Senate a report detailing the amount expended for the program and the source of funds.

407 SPECIAL CATEGORIES  
TEACHER EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 6,666

Funds provided in Specific Appropriation 407 shall be used for the direct support of non-credit teacher education activities.

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shall be submitted by June 1, 1994.

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 418 through 427 contemplate that the matriculation and tuition fees collected for Summer Term 1994 enrollments shall not be expended during the 1993-94 fiscal year.

The positions included in Specific Appropriations 418 through 429 in the Division of Universities represent man-years.

From the funds in Specific Appropriations 418 through 424, the salary rate shall be consistent with legislative workpapers that support the General Appropriations Act.

Universities shall not expend matriculation and tuition fees collected in excess of the amounts appropriated in the General Appropriations Act.

From the funds in Specific Appropriation 418 through 448, and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986 and amended on June 8, 1987, between the Institute of Food and Agricultural Science and the Department of Environmental Regulation. The Chancellor of the State University System and the Secretary of the Department of Environmental Regulation shall develop a joint plan to rectify the issues included in the consent order, at which time the consent order shall be deemed null and void. The plan shall be submitted to the Legislature on or before October 1, 1993.

EDUCATIONAL AND GENERAL ACTIVITIES

418 LUMP SUM  
STATE UNIVERSITY SYSTEM LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 104,541,421

From the funds in Specific Appropriation 418 for lottery enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

420 LUMP SUM  
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS

	POSITIONS	2,120
FROM GENERAL REVENUE FUND . . . . .		92,825,700
FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND . . . . .		2,926,089
FROM EXPERIMENT STATION INCIDENTAL TRUST FUND . . . . .		1,072,871
FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND . . . . .		3,522,903
FROM EXTENSION SERVICE INCIDENTAL TRUST FUND . . . . .		828,626
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES STUDENT FEE TRUST FUND . . . . .		4,122,101

421 LUMP SUM  
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS

	POSITIONS	609
FROM GENERAL REVENUE FUND . . . . .		35,216,906
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER STUDENT FEE TRUST FUND . . . . .		4,298,396
FROM MEDICAL CENTER - PROFESSIONAL MEDICAL LIABILITY SELF INSURANCE TRUST		

408 SPECIAL CATEGORIES  
MAINSTREAMING  
FROM GENERAL REVENUE FUND . . . . . 113,760

409 SPECIAL CATEGORIES  
COMMUNICATION PHILOSOPHY  
FROM GENERAL REVENUE FUND . . . . . 24,000

KNOTT DATA CENTER

410 SALARIES AND BENEFITS POSITIONS 71  
FROM WORKING CAPITAL TRUST FUND . . . . . 2,406,176

411 OTHER PERSONAL SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . . . 2,995

412 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . . . . 797,380

413 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . . . . 11,296

414 SPECIAL CATEGORIES  
OVERTIME  
FROM WORKING CAPITAL TRUST FUND . . . . . 20,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

415 SALARIES AND BENEFITS POSITIONS 10  
FROM GENERAL REVENUE FUND . . . . . 524,886

416 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 32,760

417 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 101,063

417A OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 30,328

417B SPECIAL CATEGORIES  
SPECIAL STUDIES  
FROM GENERAL REVENUE FUND . . . . . 50,000

From funds in Specific Appropriations 415 through 417, the Postsecondary Education Planning Commission shall proceed with development of a comprehensive revision of the Master Plan for Florida Postsecondary Education. The Master Plan shall be completed for submission to the State Board of Education and the Legislature on or before October 1, 1993.

From the funds in Specific Appropriations 415 through 417, the Postsecondary Education Planning Commission shall review and evaluate the accountability plans in public postsecondary education as they relate to the mission and goals of each system and its respective institutions as well as the goals as articulated by the Legislature. The review and evaluation shall specifically address the extent to which the institutional and systemwide plans should be modified to provide for specific, measurable goals. The report, including any suggested modifications to the plans, shall be submitted to the Legislature and the State Board of Education by January 1, 1994.

From funds provided in Specific Appropriation 417B, the Postsecondary Education Planning Commission shall examine the family characteristics of undergraduate students attending baccalaureate degree granting colleges and universities in Florida. Education and income levels as well as the methods and proportionate mix of resources used to finance the postsecondary education of these students shall be given primary attention. The Commission shall cooperate with both public and independent colleges and universities in the design and implementation of the study including the development of a stratified student sample on which the analysis will be based. A progress report shall be provided to the Legislature and the State Board of Education by December 1, 1993; and a final report



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are provided for the Center for Affordable Housing, the Center shall consult with the Department of Community Affairs as it develops its research and work plan for the 1993-94 fiscal year in order that issues of statewide concern related to the provision of affordable housing in the state of Florida may be addressed.

From the funds in Specific Appropriation 424, Florida State University shall allocate one additional position for the purpose of providing an increased level of supervision, as required by the American Bar Association, for the Law School Extern Program. This position shall be in addition to positions and resources currently allocated to the program.

From the funds in Specific Appropriation 424, \$100,000 shall be allocated to Florida Atlantic University for the development of an integrative community development strategy for the East Coast Redevelopment Corridor.

From the funds provided in Specific Appropriation 424 for the Graduate Education Research Center, \$100,000 and one position shall be allocated to the University of West Florida.

From funds provided in Specific Appropriation 424 for enrollment workload, the Board of Regents may approve revenue-neutral shifts between levels of enrollment at individual universities.

424A SPECIAL CATEGORIES  
FEE WAIVERS  
FROM GENERAL REVENUE FUND . . . . . 33,296,753

From the additional \$400,000 provided for fee waivers at Florida Agricultural and Mechanical University, at least 25 percent shall be expended for waivers of fees for students who meet the residency requirements of Section 240.1201, Florida Statutes.

424B SPECIAL CATEGORIES  
GRANTS AND AIDS - CANCER CENTER OPERATION  
FROM GENERAL REVENUE FUND . . . . . 9,070,170

Funds in Specific Appropriation 424B may be disbursed in advance to the contractor on a quarterly basis.

424C SPECIAL CATEGORIES  
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  
FROM GENERAL REVENUE FUND . . . . . 9,768,979

Funds in Specific Appropriation 424C may be disbursed in advance to the contractor on a quarterly basis.

425 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 17,384,817  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 3,258,579  
FROM LIABILITY INSURANCE TRUST FUND . . . . . 2,000  
FROM UNIVERSITY OF FLORIDA HEALTH  
SCIENCE CENTER/JACKSONVILLE TRUST FUND . . . . . 2,000

427 SPECIAL CATEGORIES  
STUDENT FINANCIAL AID  
FROM GENERAL REVENUE FUND . . . . . 6,581,003  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 8,300,000  
FROM INCIDENTAL TRUST FUND . . . . . 1,947,508

A minimum of 71 percent of the funds provided in Specific Appropriation 427 shall be allocated for need-based financial aid.

BOARD OF REGENTS GENERAL OFFICE

429 SALARIES AND BENEFITS POSITIONS 173  
FROM GENERAL REVENUE FUND . . . . . 5,817,149  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 888,693  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 741,583

FROM STATE UNIVERSITY SYSTEM PERSONNEL  
TRUST FUND . . . . . 496,468

From the funds in Specific Appropriations 429 through 432 and 448 the Board of Regents shall conduct a study of the current funding methodologies used by the State University System and the Legislature as well as similar systems of higher education in the country. The Board of Regents shall develop a written, understandable and objective funding model for requesting, appropriating and allocating resources on an equitable, mission oriented basis among the universities. The funding model shall replicate the total funding level currently appropriated to the State University System but shall provide for the ability to be adjusted, as appropriate, to reflect future policy changes. The proposed funding model shall be developed in conjunction with the Universities, staff of the Legislative Appropriations Committees and staff of the Executive Office of the Governor and the Postsecondary Education Planning Commission. The proposed funding model shall be an integral part of the accountability process established pursuant to Section 240.214, Florida Statutes. The funding model shall be submitted to the Legislature and the Executive Office of the Governor on or before January 1, 1994.

430 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 330,262  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 36,907  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 10,250  
FROM STATE UNIVERSITY SYSTEM PERSONNEL  
TRUST FUND . . . . . 60,500

431 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,609,807  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 11,700  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 158,936  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 218,028  
FROM STATE UNIVERSITY SYSTEM PERSONNEL  
TRUST FUND . . . . . 105,791

From the funds in Specific Appropriation 431, the Board of Regents shall use up to \$20,000 to contract for a survey of the factors which influence the educational and career choices for students in secondary and postsecondary education. The Board of Regents shall confer with the Legislative Appropriations Committees, the Postsecondary Education Planning Commission and the appropriate policy planning groups for each educational delivery system in developing the questions and issues to be addressed in the survey in order to insure that the appropriate statewide policy issues can be addressed. To the extent possible, the Board of Regents and the Postsecondary Education Planning Commission shall address the results of the survey in their respective master plans. The Board of Regents shall submit the results of the survey, and and proposed policy recommendations, to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor on or before, January 1, 1994.

432 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 120,775  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 10,000  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 75,745  
FROM STATE UNIVERSITY SYSTEM PERSONNEL  
TRUST FUND . . . . . 104,000

432A LUMP SUM  
LUMP SUM - PERSONNEL DATABASE POSITIONS 6  
FROM GENERAL REVENUE FUND . . . . . 837,658

Specific Appropriation 432A includes \$837,658 to be

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used in the development and implementation phases of a comprehensive statewide state university system staff database. The database shall be developed in consultation with the Florida Information Resource Network (FIRN) applications staff and the Legislature. A progress report shall be submitted to the legislative appropriations committees by December 31 of each year until completion of the project.

The Board of Regents may transfer funds to the various universities, as required, to implement the provisions of this program.

- 433 SPECIAL CATEGORIES  
CHALLENGE GRANTS  
FROM EMINENT SCHOLARS TRUST FUND . . . . . 13,960,000  
FROM MAJOR GIFTS TRUST FUND . . . . . 10,000,000  
FROM THEODORE R. AND VIVIAN M. JOHNSON  
SCHOLARSHIP PROGRAM TRUST FUND . . . . . 200,000

- 436 SPECIAL CATEGORIES  
COMMUNITY HOSPITAL EDUCATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 4,661,600

Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 436 shall be expended to support clinical experiences in underserved urban or rural populations and/or settings. From the funds allocated to Family Practice, at least the same dollar amount shall be expended per resident for this purpose. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 436 which provides additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations.

- 436A SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 436A may be advance funded on a quarterly basis.

- 437 SPECIAL CATEGORIES  
DISTRIBUTION TO UNIVERSITIES  
FROM RACING SCHOLARSHIP TRUST FUND . . . . . 75,000

- 438 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 12,570,533

Funds provided in Specific Appropriation 438 provide \$25,141.07 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission. The residency requirement shall not apply to the students granted admission to the School of Medicine prior to June, 1990, in the Medical Scholars Program, the Honors Program in Medical Education, or the Honors Program in Engineering and Medicine.

- 439 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA INSTITUTE OF  
PHOSPHATE RESEARCH  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 3,500,000

- 441 SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OSTEOPATHY  
FROM GENERAL REVENUE FUND . . . . . 1,749,142

Funds in Specific Appropriation 441 are for 320

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osteopathic students at \$5,466.07 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 442 SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - PHARMACY  
FROM GENERAL REVENUE FUND . . . . . 554,947

Funds in Specific Appropriation 442 are for 240 pharmacy students at \$2,312.28 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 443 SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OPTOMETRY  
FROM GENERAL REVENUE FUND . . . . . 313,183

Funds in Specific Appropriation 443 are for 51 optometry students at \$6,140.84 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

- 444 SPECIAL CATEGORIES  
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS  
FROM GENERAL REVENUE FUND . . . . . 86,611

Funds in Specific Appropriation 444 are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

- 445 SPECIAL CATEGORIES  
REGIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 307,900

Funds in Specific Appropriation 445 are for 26 optometry students at \$6,650 per Florida resident as defined in Section 240.1201, Florida Statutes. The Board of Regents is directed to notify the Southern Regional Education Board of the intent to continue to phase down the contract programs at Southern College and the University of Houston. Funds for administration may be advance funded entirely in the first quarter and funds for contracted spaces shall be released in the first and third quarters.

- 446 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPINAL CORD  
RESEARCH/UNIVERSITY OF MIAMI  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 500,000

- 447 SPECIAL CATEGORIES  
FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS  
FROM GENERAL REVENUE FUND . . . . . 135,889

- 448 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 294,659  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 1,965  
FROM STATE UNIVERSITY SYSTEM PERSONNEL  
TRUST FUND . . . . . 3,276

ELDER AFFAIRS, DEPARTMENT OF

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449	SALARIES AND BENEFITS	POSITIONS	97	
	FROM GENERAL REVENUE FUND		1,392,956	
	FROM ADMINISTRATIVE TRUST FUND			38,026
	FROM FEDERAL GRANTS TRUST FUND			2,396,739

The six positions and \$328,804 from the Federal Grants Trust Fund provided in Specific Appropriations 449, 451 and 451A for administration of the Title I Older Workers Program are authorized only to the extent that Title I funds are available for administrative purposes.

450	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		98,042	
	FROM FEDERAL GRANTS TRUST FUND			77,992

451	EXPENSES			
	FROM GENERAL REVENUE FUND		315,519	
	FROM ADMINISTRATIVE TRUST FUND			8,206
	FROM FEDERAL GRANTS TRUST FUND			665,593

451A	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			31,704

452	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493

453	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		2,188,373	

454	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES			
	FROM GENERAL REVENUE FUND		2,260,618	

455	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND		37,388,847	
	FROM FEDERAL GRANTS TRUST FUND			231,014
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,640,979

From funds in Specific Appropriation 455, a maximum of \$25,000 for administrative costs associated with implementing Community Care for the Elderly may be retained by each Area Agency on Aging.

456	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM ADMINISTRATIVE TRUST FUND			1,786,758

457	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
	FROM GENERAL REVENUE FUND		355,936	
	FROM FEDERAL GRANTS TRUST FUND			55,354,225

458	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		94,555	
	FROM FEDERAL GRANTS TRUST FUND			3,125,738

459	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ELDERLY MEALS PROGRAMS			
	FROM GENERAL REVENUE FUND		212,996	

459A	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND		7,447,190	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			9,008,339

460	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
	FROM GENERAL REVENUE FUND		3,395,479	

From the funds in Specific Appropriation 460, \$250,000 from the General Revenue Fund is provided to Pinellas, Pasco, and Broward counties.

461	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE LEGALIZATION IMPACT ASSISTANCE GRANTS			
	FROM ADMINISTRATIVE TRUST FUND			286,774

462	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND			19,733

ENVIRONMENTAL REGULATION, DEPARTMENT OF

463	SALARIES AND BENEFITS	POSITIONS	1,539	
	FROM GENERAL REVENUE FUND		15,374,318	
	FROM AIR POLLUTION CONTROL TRUST FUND			6,723,958
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			273,967
	FROM INLAND PROTECTION TRUST FUND			6,915,889
	FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND			545,460
	FROM OPERATING TRUST FUND			9,178,894
	FROM PERMIT FEE TRUST FUND			7,379,212
	FROM POLLUTION RECOVERY TRUST FUND			976,660
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,089,418
	FROM WATER QUALITY ASSURANCE TRUST FUND			7,264,516

464	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		77,373	
	FROM AIR POLLUTION CONTROL TRUST FUND			2,832,774
	FROM INLAND PROTECTION TRUST FUND			343,120
	FROM OPERATING TRUST FUND			7,715,495
	FROM PERMIT FEE TRUST FUND			237,110
	FROM POLLUTION RECOVERY TRUST FUND			293,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND			450,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			477,080

From funds provided in Specific Appropriation 464, \$200,000 from the Pollution Recovery Trust Fund shall be used to fund a comprehensive study to determine the level of fresh water required to maintain the environmental quality and productivity of the Apalachicola River and Bay. This study shall be conducted in conjunction with similar initiatives of the States of Georgia and Alabama, and the United States Army Corps of Engineers, to support decisions relating to the management of the water resources of the Apalachicola-Chattahoochee-Flint River System. The Department of Environmental Regulation shall coordinate this effort with the Northwest Florida Water Management District and the Department of Natural Resources.

465	EXPENSES			
	FROM GENERAL REVENUE FUND		3,739,567	
	FROM AIR POLLUTION CONTROL TRUST FUND			1,313,261
	FROM INLAND PROTECTION TRUST FUND			1,599,958
	FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND			51,165
	FROM OPERATING TRUST FUND			4,793,281
	FROM PERMIT FEE TRUST FUND			536,605
	FROM POLLUTION RECOVERY TRUST FUND			394,985
	FROM SOLID WASTE MANAGEMENT TRUST FUND			395,788
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,678,084

465A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS			
	FROM GENERAL REVENUE FUND			817,219

465B	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS			
	FROM GENERAL REVENUE FUND			965,922

465C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE			
	FROM WATER QUALITY ASSURANCE TRUST FUND			250,000

465D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,900,000

465E	AID TO LOCAL GOVERNMENTS			
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GRANTS AND AIDS - SEWAGE TREATMENT CONSTRUCTION GRANT PROGRAM FROM APALACHICOLA BAY PROTECTION TRUST FUND . . . . .		500,000
465F	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND . . . . .	494,000
<p>From funds in Specific Appropriation 465F, \$247,000 shall be used by the Northwest Florida Water Management District and \$247,000 by the Suwannee River Water Management District to implement their surface water management permitting programs. Such permitting shall be carried out in a manner consistent with the standards established in the Warren S. Henderson Wetland Protection Act of 1984 and with jurisdiction and authority of the districts as established by Chapter 373, Florida Statutes.</p>		
466	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	112,005 164,761 2,750 1,896,193 54,000 8,250 212,249
467	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	34,257 100,000 20,000
468	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,424,027
469	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	8,000,000
470	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	901,526
471	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	494,180
472	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	731,475
473	SPECIAL CATEGORIES LAKEWATCH PROGRAM/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	215,040
474	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	15,706,713
475	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND . . . . .	2,000,000
476	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM POLLUTION RECOVERY TRUST FUND . . . . .	6,404,538
477	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM OPERATING TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	78,500 214,897
478	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	139,187,673

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479	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,889,202
<p>The Department of Environmental Regulation or other administrative agency shall, prior to the distribution of funds in Specific Appropriation 479, require the recipient to release the State and its agencies absolutely from liability as to damage to real and personal property caused by the past application or used by the State or its agencies of EDB or the installation, maintenance, and disposal by the State or its agencies of filter systems.</p>		
480	SPECIAL CATEGORIES GRANTS AND AIDS - PETROLEUM SITE CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	1,350,000
481	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	7,975,000
<p>From funds in Specific Appropriation 481, the sum of \$2,000,000 shall be made available by the Department of Environmental Regulation on a 50%/50% match basis with private industry. Utilizing these funds, the department shall request requests for proposals for waste tire collection and processing to provide for and meet the requirements of the Solid Waste Management Act and the legislative requirement of the Department of Transportation to utilize waste tire rubber in highway construction.</p>		
483	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	152,275 270,872 323,265 41,741 864,170
484	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .	100,000 111,700
485	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	5,000 50,000
<p>GAME AND FRESH WATER FISH COMMISSION, FLORIDA OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES</p>		
486	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	152 749,724 508,890 3,933,797
487	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FISH AND WILDLIFE HABITAT TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,500 5,000 301,843
488	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FISH AND WILDLIFE HABITAT TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	6,100 10,000 405,708 2,102,908
489	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	31,762 81,164 48,718
490	SPECIAL CATEGORIES	

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PAYMENT OF RENARDS		
FROM ENDANGERED AND THREATENED SPECIES		
	REWARD TRUST FUND . . . . .	5,000
491	DATA PROCESSING SERVICES	
	ADMINISTRATIVE MANAGEMENT INFORMATION	
	CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	46,361
LAW ENFORCEMENT, DIVISION OF		
492	SALARIES AND BENEFITS POSITIONS 432	
	FROM GENERAL REVENUE FUND . . . . .	16,548,503
	FROM STATE GAME TRUST FUND . . . . .	1,813,384
493	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	15,451
	FROM STATE GAME TRUST FUND . . . . .	35,000
494	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	352,602
	FROM STATE GAME TRUST FUND . . . . .	1,001,856
494A	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	19,628
494B	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL	
	VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	139,652
	FROM STATE GAME TRUST FUND . . . . .	432,917
495	SPECIAL CATEGORIES	
	OPERATION AND MAINTENANCE OF PATROL	
	VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	6,525
	FROM STATE GAME TRUST FUND . . . . .	1,492,600
496	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	241,866
	FROM STATE GAME TRUST FUND . . . . .	73,620
WILDLIFE, DIVISION OF		
497	SALARIES AND BENEFITS POSITIONS 175	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,314,173
	FROM STATE GAME TRUST FUND . . . . .	4,718,493
498	OTHER PERSONAL SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	25,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,031,813
	FROM STATE GAME TRUST FUND . . . . .	623,025
499	EXPENSES	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	83,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	125,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	799,928
	FROM STATE GAME TRUST FUND . . . . .	2,114,500
500	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	15,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	103,569
	FROM STATE GAME TRUST FUND . . . . .	160,246
501	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	343,049
502	SPECIAL CATEGORIES	
	MANAGEMENT AREA LEASE PAYMENTS	
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,100,000
504	SPECIAL CATEGORIES	
	PROVISION OF CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	250,000
504A	SPECIAL CATEGORIES	
	RHESUS MONKEY STUDY	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	50,000

From funds provided in Specific Appropriation 504A, the Game and Fresh Water Fish Commission shall conduct a study of options available to deal with the control of rhesus monkeys located within a ten mile radius of the convergence of the Oklawaha and Silver Rivers. The options studied shall include, but not be limited to: 1) developing a management plan to allow the monkeys to remain in their present locations; 2) relocating all or some of the monkeys to appropriate private, state or federal lands in the United States; 3) sterilizing all or some of the monkeys, regardless of whether they remain in their present location or are relocated; 4) euthanizing all or some of the monkeys. During the time the study is being conducted, the Game and Fresh Water Fish Commission may control monkeys that constitute a threat to visitors to this area. Such control includes, but is not limited to, the right to deny public access to any area where the monkeys are known to congregate. The Game and Fresh Water Fish Commission may consult with any other local or state agency while conducting this study and may subcontract with any such agency to complete the study. The study of the options shall be delivered to the Board of Trustees of the Internal Improvement Trust Fund on December 31, 1993. No action to control the rhesus monkey population that is the subject of this study, other than those actions described in this proviso language, shall be taken prior to the receipt of this study by the Board of Trustees of the Internal Improvement Trust Fund. Nothing in this proviso language shall affect the signed agreement between the Department of Natural Resources and the Silver Springs attraction regarding the relocation of rhesus monkeys from the Silver River State Park to the attraction, and such agreement shall continue to be valid.		
505	DATA PROCESSING SERVICES	
	ADMINISTRATIVE MANAGEMENT INFORMATION	
	CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	98,569
From funds provided in Specific Appropriations 492 through 505, the Commission shall develop a proposal for submission to the Chairmen of the Legislative Appropriations Committees prior to the 1994 regular legislative session which addresses the cash flow requirements from the State Game Trust Fund.		
FISHERIES, DIVISION OF		
506	SALARIES AND BENEFITS POSITIONS 175	
	FROM STATE GAME TRUST FUND . . . . .	6,087,825
507	OTHER PERSONAL SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	1,691,376
508	EXPENSES	
	FROM STATE GAME TRUST FUND . . . . .	2,253,464
509	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND . . . . .	503,099
510	SPECIAL CATEGORIES	
	PROVISION OF CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,050,000
GOVERNOR, EXECUTIVE OFFICE OF THE		
GENERAL OFFICE		
511	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR -	
	EXECUTIVE/ADMINISTRATION	
	POSITIONS 126	
	FROM GENERAL REVENUE FUND . . . . .	6,622,230
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND . . . . .	519,776
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	712,443
From funds provided in Specific Appropriation 511, the Florida International Affairs Commission shall		

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undertake a study and recommend to the Legislature by February 1, 1994, the feasibility of locating and staffing a Florida office in Israel, according to its established criteria for the evaluation of such foreign offices.

512	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING	POSITIONS	97	
	FROM GENERAL REVENUE FUND . . . . .		4,865,365	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			332,808
513	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE	POSITIONS	5	
	FROM GENERAL REVENUE FUND . . . . .		355,248	
514	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - AFRICAN AMERICAN COUNCIL	POSITIONS	2	
	FROM GENERAL REVENUE FUND . . . . .		90,000	
515	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - HISPANIC AFFAIRS COMMISSION	POSITIONS	2	
	FROM GENERAL REVENUE FUND . . . . .		106,203	
516	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM	POSITIONS	28	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			1,791,959
517	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,736,628	
517A	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			526,292
518	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		30,000	
519	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S COUNCIL ON INDIAN AFFAIRS			
	FROM GENERAL REVENUE FUND . . . . .		103,476	
520	SPECIAL CATEGORIES GRANTS AND AIDS - NORTHWEST FLORIDA CREEK INDIAN COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .		46,229	
521	SPECIAL CATEGORIES PARTNERS FOR A BETTER FLORIDA ADVISORY COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .		60,000	
521A	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			45,000
521B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			124,045

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 592, 629, 632A, 634, 635, 669, 671, and 674, the Department of Health and Rehabilitative Services, jointly with the Department of Education, is authorized to prepare a grant application to USDOE for Subchapter VIII of the Individuals with Disabilities Education Act

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(I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation with the legislative appropriations committees pursuant to Chapter 216.177, Florida Statutes.

A portion of the aforementioned state funds can be utilized as state matching funds to establish Medicaid reimbursable early intervention services for I.D.E.A., Medicaid eligible children. Federal Medicaid earnings should be available to provide services for Medicaid and non-Medicaid eligible children. The Department of Health and Rehabilitative Services shall not redirect funds from other populations and programs other than those specified previously to pay for the entitlement. The application shall include a provision for fees and the fee schedule shall be based on the families ability to pay. This application shall commit the state to participation in Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) only for the period July 1, 1993 to June 30, 1994 and the application must be based upon the services required under this subchapter of the federal act. The 1994 Legislature will examine the programmatic benefits and costs and determine if the program will be re-authorized beyond June 30, 1994. Further, this program shall be continued only if the 1994 Legislature specifically authorizes it in the 1994 General Appropriations Act.

The Department of Health and Rehabilitative Services shall develop a monthly reporting/monitoring system, which identifies all potentially eligible children, the number of clients actually served, the number projected to need the services, service utilization rates, costs of services and the progress of the implementation of this program. This report shall be submitted monthly to the Governor, the Speaker of the House, the President of the Senate and the chairs of the House and Senate Appropriations Committees. A consolidated report of fiscal year to date progress and data shall be provided to the same entities by February 1, 1994. The reports shall be utilized by the Social Services Estimating Conference during FY 1993-94 to determine the impact of this entitlement on other state entitlement programs and for forecasting future growth of this program.

OFFICE OF THE DEPUTY SECRETARY FOR HUMAN SERVICES

521C	SPECIAL CATEGORIES MEDICAID SURVEILLANCE			
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			-252,499

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From the funds received and the surplus balances brought forward by the department from the federal government as reimbursement under the State Legalization Impact Assistance Grants program, \$15,000,000 shall be allocated to the Administrative Trust Fund within the specific appropriation for Medicaid Hospital Inpatient Services. An additional \$2,000,000 shall be allocated to the Administrative Trust Fund for fixed capital outlay appropriations.

OFFICE OF THE SECRETARY

522	SALARIES AND BENEFITS	POSITIONS	87	
	FROM GENERAL REVENUE FUND . . . . .		3,331,785	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			767,131
523	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		40,580	

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	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000
524	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	958,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		511,437
525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,916	
525A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION			
526	SALARIES AND BENEFITS POSITIONS	442	
	FROM GENERAL REVENUE FUND . . . . .	11,041,136	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,140,298
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		174,251
527	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,997,000
528	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,918,799	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,084,655
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		37,931
529	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	88,299	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,691
530	LUMP SUM		
	PRODUCTIVITY ENHANCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
532	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	1,378,285	
532A	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	656,779	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		656,779
534	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES TECHNOLOGY CENTER		
	FROM GENERAL REVENUE FUND . . . . .	14,791,177	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,214,872
DEPUTY SECRETARY FOR MANAGEMENT SYSTEMS			
535	SALARIES AND BENEFITS POSITIONS	365	
	FROM WORKING CAPITAL TRUST FUND . . . . .		14,387,213
536	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,000
537	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		2,946,815
538	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		75,701
539	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		44,039,477
<p>From funds provided in Specific Appropriation 539, the department is authorized to contract, in an amount not to exceed \$38,000, for a Salvation Army corrections department fraud reduction pilot project to identify incarcerated individuals whose public assistance benefits should be reduced on the FLORIDA system as a result of their incarceration.</p>			
DEPUTY SECRETARY FOR HUMAN SERVICES			
540	SALARIES AND BENEFITS POSITIONS	850	
	FROM GENERAL REVENUE FUND . . . . .	17,028,050	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,052,583

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		574,263
	FROM FEDERAL GRANTS TRUST FUND . . . . .		321,169
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,753,830
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		229,061
	FROM MEDICAL CARE TRUST FUND . . . . .		137,500
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		51,944
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		54,903
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		786,453
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		51,080
541	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,396,780	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,670,785
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		41,585
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		332,725
542	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,056,421	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,759,341
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		308,611
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,479,338
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		77,878
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		22,992
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,321
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		325,312
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		64,558
543	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	126,685	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,153
543A	LUMP SUM		
	FLORIDA INFANT SCREENING PROGRAM POSITIONS	2	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,000
544	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		556,464
545	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	298,300	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
545A	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	47,977	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,851
545B	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		252,499
546	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,820,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,438,249
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		2,850,000
546A	SPECIAL CATEGORIES		
	CONTINUITY OF CARE MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	800,000	
<p>Funds provided in Specific Appropriation 546A shall be used to continue the Continuity of Care Management System pilot in St. Lucie County. The</p>			

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department must evaluate this pilot and provide a report to the Legislature and the Executive Office of the Governor no later than January 1, 1994. The evaluation report must provide a section which fully explains the operational differences between the pilot and current departmental procedures and processes. The report shall also address the feasibility and costs of statewide implementation.

547	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES		
	TECHNOLOGY CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,368,521	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,990,850
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		449,421
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		1,555,428
	DEPUTY SECRETARY FOR HEALTH		
548	SALARIES AND BENEFITS	POSITIONS	407
	FROM GENERAL REVENUE FUND . . . . .		4,305,673
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,123,123
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND . . . . .		629,431
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND . . . . .		115,361
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,356,113
	FROM NURSING STUDENT LOAN FORGIVENESS		
	TRUST FUND . . . . .		92,096
	FROM PEST CONTROL TRUST FUND . . . . .		30,946
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,314,451
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		588,978
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		780,284
549	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,538	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,528
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND . . . . .		6,704
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		731,737
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND . . . . .		65,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		102,925
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		113,144
550	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,558,797	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		689,922
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND . . . . .		242,227
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,162,471
	FROM NURSING STUDENT LOAN FORGIVENESS		
	TRUST FUND . . . . .		50,159
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		338,771
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		664,806
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		229,625
	With the funds provided in Specific Appropriation		
	550, the certification examination program for		
	Emergency Medical Technicians (EMTs) and Paramedics		
	shall continue to be conducted by a qualified		
	private professional testing service.		
550A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		366,747
551	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,989	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,528
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND . . . . .		50,475
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,632
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		8,438

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551A	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		4,690,000
	From the funds provided in Specific Appropriation		
	551A, \$1,000,000 is for the University of South		
	Florida to complete the statewide expansion of the		
	Area Health Education Center (AHEC) Program. In		
	addition, \$500,000 is for the AHEC at the		
	Southeastern University of the Health Sciences and		
	\$250,000 is for the AHEC at the University of Miami		
	to replace the reduction of federal grant funding to		
	both programs.		
552	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .		975,673
553	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		136,989
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		260,000
554	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND . . . . .		483,623
555A	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS		
	TRUST FUND . . . . .		668,656
556	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES		
	TECHNOLOGY CENTER		
	FROM GENERAL REVENUE FUND . . . . .		1,312,093
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,953,302
	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL		
557	SALARIES AND BENEFITS	POSITIONS	12
	FROM ADMINISTRATIVE TRUST FUND . . . . .		463,693
558	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		69,451
559	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,729,808
	STATEWIDE SERVICES		
	STATE AND LOCAL PROGRAMS		
560	SALARIES AND BENEFITS	POSITIONS	158
	FROM GENERAL REVENUE FUND . . . . .		4,660,322
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,455
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		47,811
561	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,635,588
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,999
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND . . . . .		3,326
562	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,133
563	DATA PROCESSING SERVICES		
	HEALTH AND REHABILITATIVE SERVICES		
	TECHNOLOGY CENTER		
	FROM GENERAL REVENUE FUND . . . . .		851,781
	STATEWIDE HEALTH PROGRAMS		
564	SALARIES AND BENEFITS	POSITIONS	640
	FROM GENERAL REVENUE FUND . . . . .		6,436,763
	FROM ADMINISTRATIVE TRUST FUND . . . . .		221,744
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND . . . . .		2,544,402
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		579,824
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,064,744
	FROM RADIATION PROTECTION TRUST FUND . . . . .		2,339,043

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565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,150	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		159,583
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,660
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		136,981
	FROM RADIATION PROTECTION TRUST FUND . . . . .		11,001
566	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,330,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		451,128
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,318,259
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,247,030
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		3,122,826
	FROM RADIATION PROTECTION TRUST FUND . . . . .		714,415
566A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,814,639
566B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,850,920
567	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	238,550	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		8,552
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,930
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		29,271
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
567A	LUMP SUM		
	FLORIDA INFANT SCREENING PROGRAM		
	POSITIONS . . . . .	6	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		817,285
567B	LUMP SUM		
	COMMUNITY TUBERCULOSIS PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,500,000
568	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	277,048	
569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		93,747
570	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		5,093
DISTRICT SERVICES			
DISTRICT ADMINISTRATION			
571	SALARIES AND BENEFITS		
	POSITIONS . . . . .	1,253	
	FROM GENERAL REVENUE FUND . . . . .	23,032,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,309,972
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		802,832
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		209,336
572	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,000
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,352,860	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,579,509
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		116,670
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		

	FUND . . . . .		42,730
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	34,907	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		169,329
575	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	45,322	
576	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND . . . . .	176,085	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,512,155
AGING AND ADULT SERVICES			
577	SALARIES AND BENEFITS		
	POSITIONS . . . . .	824	
	FROM GENERAL REVENUE FUND . . . . .	16,969,434	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,207,825
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,789,900
578	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	138,351	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		415,054
579	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,795,253	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		277,128
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,514
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		703,139
580	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,960	
581	SPECIAL CATEGORIES		
	HOME CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	11,491,171	
582	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	3,171,961	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		439,076
583	SPECIAL CATEGORIES		
	ADULT CONGREGATE LIVING FACILITY STAFF TRAINING		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		107,030
584	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEOWNERS		
	FROM DISPLACED HOMEOWNERS TRUST FUND . . . . .		1,401,088
585	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		625,000
	FROM MARRIAGE LICENSE FEES TRUST FUND . . . . .		3,585,560
585A	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,599,581	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,045,952
586	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	212,908	
ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES			
587	SALARIES AND BENEFITS		
	POSITIONS . . . . .	103	
	FROM GENERAL REVENUE FUND . . . . .	3,259,819	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		287,011
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		487,603
588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	136,823	

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589	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	815,594	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		131,882
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,401
590	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,424	
591	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,419,711	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		10,137,645
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . .		9,601,937

From the funds provided in Specific Appropriation 591, \$1,059,080 from the General Revenue Fund is provided for six months funding for Juvenile Addictions Receiving Facility operations in Hillsborough and Volusia Counties, and five months operations in Duval County.

592	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,523,655	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		2,186,236
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,404,394
	FROM SERVICES TRUST FUND . . . . .		1,126,214

No funds in Specific Appropriation 592 may be used for outsourcing of a client information management system.

592A	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	6,250,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,606,932

593	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	92,658,389	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		17,016,668
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,673,668

When allocating funds from Specific Appropriation 593 to the service districts, the department shall reserve sufficient general revenue to cover the transfer required by the proviso language following Specific Appropriation 688Q. The department shall determine the appropriate amount to reserve based on the most recent projection of the Social Services Estimating Conference.

594	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,481,579	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,837

595	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,561,180	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		33,197,518
	FROM ALCOHOLISM RESOURCE LICENSING TRUST FUND . . . . .		20,880
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,944,350
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,676,775

596	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,484,218	

597	SPECIAL CATEGORIES		
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	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .		18,465,742
598	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES - CONTINUITY OF CARE MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	1,151,564	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		61,440
599	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,125,915	

From the funds in Specific Appropriation 599, \$900,000 from the General Revenue Fund is provided for the children's crisis stabilization unit operated by Coastal Recovery Centers, Inc. in HRS District 8.

CHILDREN, YOUTH AND FAMILY SERVICES

600	SALARIES AND BENEFITS	POSITIONS	4,208
	FROM GENERAL REVENUE FUND . . . . .		58,291,246
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		1,435,137
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		285,906
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,000,000
	FROM SERVICES TRUST FUND . . . . .		5,286,459
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		50,865,707

601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,992	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		5,727
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,712
	FROM SERVICES TRUST FUND . . . . .		21,543

602	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,569,789	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		873,507
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		332,137
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		445,344
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,148,154
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		685,913
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,000,000
	FROM SERVICES TRUST FUND . . . . .		1,484,647
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,303,170

603	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	138,143	

605	LUMP SUM		
	BUILDING FUTURES FOR FLORIDA'S FAMILIES - A RESPONSE TO THE 'A THROUGH F' LAWSUIT		
	POSITIONS	252	
	FROM GENERAL REVENUE FUND . . . . .		14,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,514,898

605A	LUMP SUM		
	STATE ADOPTION INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .		150,000

608	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,081,835	

609	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD DAY CARE		
	FROM GENERAL REVENUE FUND . . . . .	41,157,197	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		37,339,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,157,550
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,870,674

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Funds in Specific Appropriation 609 shall require an eight percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding which provides federally entitled child care.

The department must ensure that child care contracts and enrollment levels communicated to providers must not exceed that which can be supported by funds appropriated in Specific Appropriation 609. In the event that increased federal funds become available, the department may not direct providers to increase enrollments until approval of the increased expenditures has been secured either through the budget amendment provisions of Chapter 216, F.S., or through direct legislative authorization.

610	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE/DAY CARE TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	856,033	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		189,169
612	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,912,505	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		4,796,723
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		4,829,019
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		316,341
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,900,360
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		2,190,645
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,330,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		39,462
613	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY SHELTER FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	13,581,705	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,040,004
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,161,309
614	SPECIAL CATEGORIES FOSTER HOME CARE FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	13,168,987	
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		27,185,751
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,695,205
	FROM SERVICES TRUST FUND . . . . .		2,799,169
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,000,000
615	SPECIAL CATEGORIES HOUSEKEEPER SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	159,242	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		159,243
616	SPECIAL CATEGORIES GRANTS AND AIDS - INTENSIVE CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	1,407,396	
	FROM DEPENDENCY CHILD SUPPORT TRUST FUND . . . . .		279,972
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,330,000

Funds in Specific Appropriation 613 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served in their own homes, or the homes of relatives, and the expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement. The flexible expenditure of funds in this category is allowable only if such expenditures do not result in a budget deficit.

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		635,636
617	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	768,306	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,559,028
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		63,564
	From the funds in Specific Appropriation 617, \$768,306 from the General Revenue Fund shall require a 25 percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services due to provision of in-kind match.		
618	SPECIAL CATEGORIES MAINTENANCE ADOPTION SUBSIDY		
	FROM GENERAL REVENUE FUND . . . . .	6,781,546	
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		5,240,754
619	SPECIAL CATEGORIES MEDICAL COST OF SUBSIDIZED ADOPTIONS		
	FROM GENERAL REVENUE FUND . . . . .	748,758	
620	SPECIAL CATEGORIES PURCHASE OF ADOPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,537	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		157,524
	FROM SERVICES TRUST FUND . . . . .		41,712
621	SPECIAL CATEGORIES PURCHASE OF RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	13,901,404	
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		539,848
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,900
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,135,967
	DEVELOPMENTAL SERVICES		
625	SALARIES AND BENEFITS POSITIONS	511	
	FROM GENERAL REVENUE FUND . . . . .	12,502,984	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,205
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,008,586
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,569,875
626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,804	
627	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,539,788	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		906,800
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		38,306
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		268,099
628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	166,949	
629	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY RESIDENTIAL TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	29,130,134	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,174,897
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,720,740

Funds from Specific Appropriation 629 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

Specific Appropriations 629 and 634 contain funds from the Extended Employment for the Developmentally

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Disabled category as follows: \$62,072 in recurring General Revenue is transferred to Specific Appropriation 629 and \$264,768 in recurring General Revenue is transferred to Specific Appropriation 634. These funds shall be used to continue the current level of services to those persons previously served through the Extended Employment for the Developmentally Disabled category. No person currently receiving services from the Extended Employment for the Developmentally Disabled category shall have services terminated as a result of the consolidation.

831	SPECIAL CATEGORIES CONTRACTED CASEWORK SERVICES FROM GENERAL REVENUE FUND . . . . .	449,508	
832	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY RETARDATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	427,687	1,926,749 30,799
832A	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL DISABILITIES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,973,063	296,939
833	SPECIAL CATEGORIES GROUP HOMES - TEMPORARY LOANS FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED/GROUP LIVING HOME REVOLVING TRUST FUND . . . . .		160,000
833A	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	40,910,637	49,621,008

Funds from Specific Appropriation 833A expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 833A, \$2,175,000 from recurring General Revenue and \$2,634,819 from the Operations and Maintenance Trust Fund are provided for an average of nine months funding for additional services provided under the Home and Community Based Services Waiver at an average cost not to exceed \$27,000 per person per year. These funds are contingent upon approval from the Federal government of additional waiver slots.

834	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT/FAMILY LIVING FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	13,665,405	6,630,371
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Funds from Specific Appropriation 834 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

835	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES-SPINA BIFIDA FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	422,985	33,076
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Funds in Specific Appropriation 835 are provided for incidental, nonmedical expenditures incurred by persons with spina bifida.

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636	SPECIAL CATEGORIES PURCHASED CLUSTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	20,534,507	24,895,818
637	SPECIAL CATEGORIES PURCHASED REFUGEE SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,300
638	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	31,597,300	38,308,230
639	SPECIAL CATEGORIES SIX-BED INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,810,826	10,682,151

The department shall transfer funds as necessary from Specific Appropriation 639 to Developmental Services Institutions to ensure that institutional residents scheduled to be moved into new Six-Bed ICF/DD facilities continue to be served in the institutions in the event that there are delays in developing the new Six-Bed ICF/DD facilities.

640	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND . . . . . FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED/GROUP LIVING HOME REVOLVING TRUST FUND . . . . .	72,960	80,000
640A	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,549,866	3,088,935

HEALTH SERVICES

641	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH UNIT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	119 4,105,034	254,674,460 446,243 16,485 102,012 287,940
642	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH UNIT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	10,081	25,253,067 63,389 37,074
643	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH UNIT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	4,625,704	61,919,129 1,621,086 1,224,760 22,364 58,179
643A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,826,257	4,210,925
643B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		

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	FROM GENERAL REVENUE FUND . . . . .	239,827	
	FROM COUNTY HEALTH UNIT TRUST FUND . . . . .		3,093,879
643C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	9,622,932	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		500,000

	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		198,812
646	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,797,783
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,450
647	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .		2,550,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,286,374

From the general revenue funds in Specific Appropriation 643C, at least \$7,527,060 is provided to the South Florida AIDS Network; \$225,133 to the AIDS Network in Palm Beach; \$405,239 for the Suncoast AIDS Network; \$325,850 for the East Central Florida AIDS Network; and \$139,650 for the North-East Florida AIDS Network. An additional \$1,000,000 from the General Revenue Fund and \$500,000 from the Preventive Health Block Grant is provided for additional distribution to all the networks, except the South Florida AIDS Network, based upon a needs projection as developed by the department.

The Public Health Trust, Jackson Memorial Hospital, shall be the administrative agency for the South Florida AIDS Network, as specified in a contract between the State and the Public Health Trust. As the administrative agency, it is responsible and accountable for collaborating with network members to determine needs in services, develop and implement a comprehensive service plan, coordinate services to clients, and determine funding priorities and allocations. At least 25% of the network's allocation shall be used to support community based organizations, as substantiated by need.

643D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES		
	FROM COUNTY HEALTH UNIT TRUST FUND . . . . .		14,533,960
643E	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	103,465,399	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,521,273
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		750,000
643F	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM COUNTY HEALTH UNIT TRUST FUND . . . . .		6,548,687
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		28,527,692

648	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE COVERAGE DEMONSTRATION		
	FROM GENERAL REVENUE FUND . . . . .		324,191
649	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .		16,450,335
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,212,016

650	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH		
	FROM GENERAL REVENUE FUND . . . . .		344,371
651	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		576,183

652	SPECIAL CATEGORIES		
	KIDNEY DISEASE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		348,335

653	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000

653A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		1,000,000

654	SPECIAL CATEGORIES		
	REGIONAL DIABETES CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		1,053,906

655	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		174,251,941

656	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		414,775

643G	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE		
	FROM GENERAL REVENUE FUND . . . . .		1,303,400

CHILDREN'S MEDICAL SERVICES			
657	SALARIES AND BENEFITS	POSITIONS	573
	FROM GENERAL REVENUE FUND . . . . .		10,054,821
	FROM DONATIONS TRUST FUND . . . . .		5,096,336
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		840,300
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,123,126

643H	AID TO LOCAL GOVERNMENTS		
	IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		13,144,369
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		3,556,753

658	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		240,111
	FROM DONATIONS TRUST FUND . . . . .		344,245

643I	AID TO LOCAL GOVERNMENTS		
	MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		954,383
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,587,597

659	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,371,182
	FROM DONATIONS TRUST FUND . . . . .		1,906,947
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		178,431
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		798,520

643J	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		14,521,881

644	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		25,510
	FROM COUNTY HEALTH UNIT TRUST FUND . . . . .		6,412,092

660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		57,019
	FROM DONATIONS TRUST FUND . . . . .		32,000
	FROM MATERNAL AND CHILD HEALTH BLOCK		

645 SPECIAL CATEGORIES



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POSITIONS 2  
FROM GENERAL REVENUE FUND . . . . . 61,753

Funds provided in Specific Appropriation 676G must be used for outposting staff full time in the Duval public schools in conjunction with the Department of Education dropout prevention programs.

676H LUMP SUM  
JUVENILE JUSTICE REFORM  
FROM GENERAL REVENUE FUND . . . . . 8,483,304

The Department of Health and Rehabilitative Services shall report quarterly on its progress toward implementation of programs and services for delinquent youth from the funds provided in Specific Appropriation 676H. The report shall be given to the Governor, the President of the Senate and the Speaker of the House of Representatives.

From the funds provided for residential care, those contracted level 6 and level 8 residential programs whose rates are lower than \$62 per youth per day shall be raised to that rate.

Further, up to \$200,000 may be used to continue the rates for the Mentally Retarded Juvenile Offender Program at \$110/day.

From the General Revenue funds provided in Specific Appropriation 676H, \$1,836,529 is provided for community based contracted case management services; \$3,838,597 is provided for additional residential treatment placements; and \$2,646,775 is provided for contracted aftercare services for 1,200 youth as they are released from residential treatment programs.

676I SPECIAL CATEGORIES  
CLIENT TRANSPORTATION  
FROM GENERAL REVENUE FUND . . . . . 374,309

676J SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 50,658,231  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,122,953  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 243,331

From the General Revenue funds provided in Specific Appropriation 676J, \$1,400,000 is provided for nine months funding for Families in Need of Services programs. Services to be expanded with these funds include prevention/outreach, centralized intake, non-residential services, and enhancements to runaway shelters. These funds are provided as a part of the Juvenile Justice reform issue.

From the General Revenue funds provided in Specific Appropriation 676J, \$540,608 is provided for the expansion of Practical and Cultural Education programs for female status offenders. Of this amount \$309,595 is provided for nine months funding for 30 new slots in HRS District 1, 40 new slots in HRS District 2, and 73 new slots to be allocated by the department to areas of greatest need. The remainder amount of \$231,013 is provided for the existing 40 slot program in District 6 and the existing 40 slot program in District 7 which are not currently receiving state support. These funds are provided as a part of the Juvenile Justice Reform issue.

From the General Revenue funds provided in Specific Appropriation 676J, \$250,000 is provided for quality assurance activities for all delinquency programs. These funds are provided as part of the Juvenile Justice Reform issue.

676K SPECIAL CATEGORIES  
GRANTS AND AIDS - RUNAWAY SHELTER PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 12,713,415

676L SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROGRAMS FOR STATUS OFFENDERS  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 383,858

676M SPECIAL CATEGORIES  
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,258,683

ENTITLEMENT BENEFITS AND SERVICES

ECONOMIC SERVICES

From the funds in specific appropriations 677, 678, 679 and 680, the department may use general revenue not to exceed \$950,901 for the purpose of the food stamps quality control error reductions reinvestment plan.

677 SALARIES AND BENEFITS POSITIONS 7,418  
FROM GENERAL REVENUE FUND . . . . . 68,610,487  
FROM ADMINISTRATIVE TRUST FUND . . . . . 85,885,772  
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 16,197,541  
FROM SPECIAL GRANTS TRUST FUND . . . . . 805,209

678 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 738,331  
FROM ADMINISTRATIVE TRUST FUND . . . . . 750,793  
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 12,461

679 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 15,233,811  
FROM ADMINISTRATIVE TRUST FUND . . . . . 21,108,379  
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 215,447  
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 4,650,646  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 1,085  
FROM SPECIAL GRANTS TRUST FUND . . . . . 261,019

680 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 22,473  
FROM ADMINISTRATIVE TRUST FUND . . . . . 845

680A LUMP SUM  
WELFARE REFORM  
FROM GENERAL REVENUE FUND . . . . . 6,000,000  
FROM DIRECT ASSISTANCE TRUST FUND . . . . . 7,980,539

Funds in Specific Appropriation 680A are contingent on HB 587 or similar legislation becoming law, and shall be used to fund the requirements of such legislation.

681 SPECIAL CATEGORIES  
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 2,975,886  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,023,936  
FROM SPECIAL GRANTS TRUST FUND . . . . . 893,000

682 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 19,554,101

683 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 8,686,551  
FROM ADMINISTRATIVE TRUST FUND . . . . . 21,032,088  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 185,390

684 SPECIAL CATEGORIES  
PUBLIC ASSISTANCE FRAUD CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . . . 10,034,064

685 SPECIAL CATEGORIES  
SERVICES TO REPATRIATED AMERICANS  
FROM ADMINISTRATIVE TRUST FUND . . . . . 130,380

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686	SPECIAL CATEGORIES GRANTS AND AIDS - STATE LEGALIZATION IMPACT ASSISTANCE GRANTS FROM SPECIAL GRANTS TRUST FUND . . . . .		22,931,584
687	SPECIAL CATEGORIES ECONOMIC SERVICES PRE-ENTRY TRAINING PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	1,225,358	1,805,956 425,204
688	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT INDEPENDENCE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,023,341	824,366
688A	FINANCIAL ASSISTANCE PAYMENTS AID TO FAMILIES WITH DEPENDENT CHILDREN FROM GENERAL REVENUE FUND . . . . . FROM DIRECT ASSISTANCE TRUST FUND . . . . .	409,806,592	568,021,364
688B	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT ENFORCEMENT - PAYMENT TO PUBLIC ASSISTANCE FAMILIES FROM DIRECT ASSISTANCE TRUST FUND . . . . .		16,500,000
688C	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM DIRECT ASSISTANCE TRUST FUND . . . . .		600,000
688D	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT FOR NON-AFDC FAMILIES FROM DIRECT ASSISTANCE TRUST FUND . . . . .		235,000,000
688E	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENRANT ASSISTANCE FROM SPECIAL GRANTS TRUST FUND . . . . .		3,040,996

MEDICAID SERVICES

Specific Appropriation 688AX for the Regional Perinatal Intensive Care Program; those portions of Specific Appropriation 688AB to continue the adult outpatient hospital reimbursement cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling; Specific Appropriation 688Z for the hospital disproportionate share program; and, Specific Appropriation 688V for the Graduate Medical Education Disproportionate Share Program which are funded from county funds are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted from the Grants and Donations Trust Fund for this purpose. If sufficient funds are not provided or the total state disproportionate share program reaches the federal cap, the department shall first reduce the hospital disproportionate share program to balance.

688F	SALARIES AND BENEFITS POSITIONS 438 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		3,454,481 6,243,641 2,267,020
688G	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	321,912	1,609,874
688H	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	1,800,238	2,754,781 814,293
688I	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	8,039	7,566
688J	LUMP SUM		

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	PRICE LEVEL INCREASE FOR INSTITUTIONAL PRESCRIBED MEDICINE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . FROM SPECIAL GRANTS TRUST FUND . . . . .		70,560,599 144,055,996 21,525,968 139,857
688K	LUMP SUM MEDICAID WORKLOAD INCREASE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . FROM SPECIAL GRANTS TRUST FUND . . . . .	207,439,352	22,469,816 467,691,703 173,664,214 3,852,712
688L	LUMP SUM ELDERLY AND DISABLED FROM 81 TO 90 PERCENT OF POVERTY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		136,813 25,131,884 21,021,004
688M	LUMP SUM MEDICALLY NEEDY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		208,596 70,208,423 57,817,185
688N	LUMP SUM PREGNANT WOMEN AND CHILDREN TO AGE ONE AT 18% OF POVERTY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		94,465 18,773,432 15,241,021
688O	LUMP SUM PRESSURE ULCER THERAPY FOR NURSING HOME RESIDENTS POSITIONS 1 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .		2,756,100 40,856 3,351,953

Funds in Specific Appropriation 688O are provided to develop and implement a pressure ulcer therapy program for the treatment in nursing homes of Stage III, Stage IV, and multiple Stage II pressure ulcers. The program shall be designed to be revenue neutral and shall incorporate a prior authorization of services to promote cost containment. By December 1, 1993, the department shall submit to the chairmen of the House and Senate Appropriations Committees an interim report on the status of the implementation of this program and shall provide information available to date on its cost effectiveness. A final report evaluating this program shall be submitted by May 1, 1994.

688P	SPECIAL CATEGORIES ADULT DENTAL, VISUAL AND HEARING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . FROM SPECIAL GRANTS TRUST FUND . . . . .		7,676,756 11,139,585 1,437,451 129,570
688Q	SPECIAL CATEGORIES CASE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . . FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . FROM SPECIAL GRANTS TRUST FUND . . . . .	4,588,469	5,753,638 100,070 686

If the Mental Health Targeted Case Management program funded in Specific Appropriation 688Q results in state match requirements exceeding \$3,146,445 in general revenue, the Department shall transfer additional amounts of general revenue as

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necessary from Specific Appropriation 593. The Department shall insure that all funds provided for mental health targeted case management are used to provide services solely to priority clients as specified in Administrative Code 10E-15.

688R	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	12,380,255	
	FROM MEDICAL CARE TRUST FUND . . . . .		32,529,069
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		1,220,363
688S	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,057,847	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,132,250
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		141,737
	FROM SPECIAL GRANTS TRUST FUND . . . . .		5,646
688T	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	18,318,992	
	FROM MEDICAL CARE TRUST FUND . . . . .		29,343,023
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		5,688,935
	FROM SPECIAL GRANTS TRUST FUND . . . . .		146,348
688U	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	726,330	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,895,782
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		373,199
	FROM SPECIAL GRANTS TRUST FUND . . . . .		5,503
688V	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	4,888,861	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,711,139
	FROM MEDICAL CARE TRUST FUND . . . . .		9,300,156
	From the funds in Specific Appropriation 688V, \$2,711,139 from the Grants and Donations Trust Fund and \$3,317,634 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in section 407.002(27), F.S., and shall be distributed in accordance with section 409.9113, F.S.		
688W	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,831,383	
	FROM MEDICAL CARE TRUST FUND . . . . .		153,748,416
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		4,523,020
688X	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,787,350	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,792,285
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		4,860,884
	FROM SPECIAL GRANTS TRUST FUND . . . . .		30,167
688Y	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,799,052	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,527,793
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		632,778
688Z	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	374,309,213	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,418,969
	FROM MEDICAL CARE TRUST FUND . . . . .		887,352,938
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		243,288,673
	FROM SPECIAL GRANTS TRUST FUND . . . . .		806,324

From the funds in Specific Appropriation 688Z,

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\$66,893,281 from the Grants and Donations Trust Fund and \$81,035,249 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. Such funds shall be distributed pursuant to section 409.911, F.S. or subsequent law. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a pro rata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1993-94.

688AA	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	18,330,408	
	FROM MEDICAL CARE TRUST FUND . . . . .		30,344,068
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		6,496,557
688AB	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,861,905	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,415,864
	FROM MEDICAL CARE TRUST FUND . . . . .		178,118,490
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		80,394,781
	FROM SPECIAL GRANTS TRUST FUND . . . . .		410,385
	From the funds in Specific Appropriation 688AB, \$18,665,438 from the Medical Care Trust Fund and \$15,395,580 from the Grants and Donations Trust Fund are contingent upon receipt of county contributions. Such funds are to continue the adult outpatient cap at \$1,000 and to maintain the current county outpatient reimbursement rate ceiling.		
688AC	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		80,517,902
688AD	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - COMMUNITY		
	FROM MEDICAL CARE TRUST FUND . . . . .		110,441,520
688AE	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,049	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,061
688AF	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,918,503	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,144,490
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		3,479,133
	FROM SPECIAL GRANTS TRUST FUND . . . . .		68,758
688AG	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,018,976	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,359,714
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		911,702
	FROM SPECIAL GRANTS TRUST FUND . . . . .		944
688AH	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	477,368,818	
	FROM MEDICAL CARE TRUST FUND . . . . .		584,712,257
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		1,080,476

Of the funds in Specific Appropriation 688AH,  
\$10,000,000 from the General Revenue Fund and  
\$12,163,121 from the Medical Care Trust Fund are  
contingent upon the adoption of the Ten Point Plan  
comprising the "Nursing Home Care Proposal for the  
1993-94 Fiscal Year." The Ten Point Plan includes  
revisions to the current Medicaid Nursing Home  
Reimbursement Plan which limit incentive funding.

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lower the patient care ceiling, and eliminate Medicaid reimbursement for clients eligible for Medicare coverage.

688AI SPECIAL CATEGORIES		
BIRTHING CENTER SERVICES		
FROM GENERAL REVENUE FUND . . . . .	368,638	
FROM MEDICAL CARE TRUST FUND . . . . .		1,083,729
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		518,046
688AJ SPECIAL CATEGORIES		
OTHER LAB AND X-RAY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,286,442	
FROM MEDICAL CARE TRUST FUND . . . . .		13,665,460
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		2,894,389
FROM SPECIAL GRANTS TRUST FUND . . . . .		91,840
688AK SPECIAL CATEGORIES		
PATIENT TRANSPORTATION		
FROM GENERAL REVENUE FUND . . . . .	22,084,612	
FROM ADMINISTRATIVE TRUST FUND . . . . .		404,543
FROM MEDICAL CARE TRUST FUND . . . . .		30,297,062
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		3,105,405
FROM SPECIAL GRANTS TRUST FUND . . . . .		16,877
688AL SPECIAL CATEGORIES		
PERSONAL CARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,067,778	
FROM MEDICAL CARE TRUST FUND . . . . .		1,307,267
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		1,803
688AM SPECIAL CATEGORIES		
PHYSICAL REHABILITATION THERAPY		
FROM GENERAL REVENUE FUND . . . . .	988,575	
FROM MEDICAL CARE TRUST FUND . . . . .		1,313,622
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		86,208
688AN SPECIAL CATEGORIES		
PHYSICIAN SERVICES		
FROM GENERAL REVENUE FUND . . . . .	160,187,299	
FROM MEDICAL CARE TRUST FUND . . . . .		283,166,926
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		71,636,900
FROM SPECIAL GRANTS TRUST FUND . . . . .		1,020,081

From the funds in Specific Appropriation 688AN, \$2,500,000 from General Revenue Fund and \$3,035,872 from Medical Care Trust Fund is provided for increased reimbursement for the Evaluation and Management Codes for Emergency Department Services. This appropriation is based on a 12-month calculation.

From Specific Appropriation 688AN, the department is authorized to restore the reduction in physician fees that occurred on January 1, 1992, to the same relative relationship to Medicare fees that was previously mandated by state law, after considering the effects of implementing an RBRVS payment methodology, with savings from implementation of the MediPass program, if any, that exceed those savings already projected in the budget. No such restoration shall occur unless the Social Services Estimating Conference concurs, at the conclusion of a regular or impact conference meeting, that there are sufficient additional savings from the MediPass program to implement the fee increase, that there is sufficient overall budget within the Medicaid services budget entity, and that no deficit is otherwise expected to occur.

688AO SPECIAL CATEGORIES		
CHIROPRACTIC SERVICES		
FROM GENERAL REVENUE FUND . . . . .	200,000	
FROM MEDICAL CARE TRUST FUND . . . . .		244,445
688AP SPECIAL CATEGORIES		
PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION		

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FROM GENERAL REVENUE FUND . . . . .	99,737,285	
FROM MEDICAL CARE TRUST FUND . . . . .		130,109,607
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		6,716,028
FROM SPECIAL GRANTS TRUST FUND . . . . .		288,697
688AQ SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND . . . . .	117,717,441	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,326,536
FROM MEDICAL CARE TRUST FUND . . . . .		162,971,413
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		12,899,324
FROM SPECIAL GRANTS TRUST FUND . . . . .		443,860
688AR SPECIAL CATEGORIES		
PRIVATE DUTY NURSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,958,402	
FROM MEDICAL CARE TRUST FUND . . . . .		3,884,878
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		220,134
688AS SPECIAL CATEGORIES		
RURAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,815,078	
FROM MEDICAL CARE TRUST FUND . . . . .		14,603,633
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		4,133,349
FROM SPECIAL GRANTS TRUST FUND . . . . .		6,346
688AT SPECIAL CATEGORIES		
SPEECH THERAPY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	605,115	
FROM MEDICAL CARE TRUST FUND . . . . .		886,131
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		119,901
688AU SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND . . . . .		13,311,727
688AV SPECIAL CATEGORIES		
MEDIPASS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,106,428	
FROM MEDICAL CARE TRUST FUND . . . . .		1,352,300
688AW SPECIAL CATEGORIES		
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
FROM MEDICAL CARE TRUST FUND . . . . .		39,000,000

688AX SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
FROM MEDICAL CARE TRUST FUND . . . . .		3,671,114

From the funds provided in Specific Appropriation 688AX, \$3,000,000 from the Grants and Donations Trust Fund and \$3,634,233 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to section 409.9112, F.S. and shall conform with federal requirements.

688AY SPECIAL CATEGORIES		
SUPPLEMENTAL MEDICAL INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	84,969,765	
FROM MEDICAL CARE TRUST FUND . . . . .		106,655,962
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		16,881,356
688AZ SPECIAL CATEGORIES		
OCCUPATIONAL THERAPY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	382,682	
FROM MEDICAL CARE TRUST FUND . . . . .		546,708
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		64,624
688BA SPECIAL CATEGORIES		

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CLINIC SERVICES			
FROM GENERAL REVENUE FUND . . . . .	4,921,694		
FROM MEDICAL CARE TRUST FUND . . . . .		8,818,594	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		1,725,312	
FROM SPECIAL GRANTS TRUST FUND . . . . .		23,000	

688BB SPECIAL CATEGORIES			
COMMUNITY SUPPORTED LIVING WAIVER			
FROM MEDICAL CARE TRUST FUND . . . . .		11,198,202	

CHILD SUPPORT ENFORCEMENT SERVICES

Funds in Specific Appropriations 689 through 692 shall not be used to pay maintenance fees to private contract attorneys.

689 SALARIES AND BENEFITS POSITIONS	1,447		
FROM GENERAL REVENUE FUND . . . . .	5,188,364		
FROM ADMINISTRATIVE TRUST FUND . . . . .		31,608,943	

690 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,428,911		
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,392,311	

691 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	8,817		
FROM ADMINISTRATIVE TRUST FUND . . . . .		25,329	

691A LUMP SUM			
CHILD SUPPORT ENFORCEMENT STAFFING			
FROM ADMINISTRATIVE TRUST FUND . . . . .	198	5,337,565	

Funds in Specific Appropriation 691A are provided for increased staffing for child support enforcement. These funds are contingent upon the department earning sufficient child support incentive funds to provide the required state funds to match Federal funds contained in Specific Appropriation 691A. Further, positions and funds appropriated in Specific Appropriation 691A shall be held in reserve by the Executive Office of the Governor until the Social Services Estimating Conference certifies that sufficient incentive earnings to support the state match portion of funds in Specific Appropriation 691A are expected to be available.

692 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	2,413,318		
FROM ADMINISTRATIVE TRUST FUND . . . . .		16,471,941	

ADULT PAYMENT SERVICES

693 SALARIES AND BENEFITS POSITIONS	976		
FROM GENERAL REVENUE FUND . . . . .	6,275,106		
FROM ADMINISTRATIVE TRUST FUND . . . . .		12,290,763	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		5,730,700	

From the funds in Specific Appropriations 693 through 695, the Department of Health and Rehabilitative Services, in consultation with the Department of Elder Affairs, shall review and report by October 1, 1993 to the Chairmen of the Senate and House Appropriations Committees on the total costs of care necessary to provide services in Adult Congregate Living Facilities and recommend the appropriate level of Optional State Supplementation payments for state clients.

694 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	65,783		
FROM ADMINISTRATIVE TRUST FUND . . . . .		331,002	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		267,783	

695 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	779,031		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,744,040	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .			

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FUND . . . . .			1,826,686
696 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,777		
FROM ADMINISTRATIVE TRUST FUND . . . . .			6,390
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .			611

696A FINANCIAL ASSISTANCE PAYMENTS			
ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT			
FROM GENERAL REVENUE FUND . . . . .		17,825,838	

696B FINANCIAL ASSISTANCE PAYMENTS			
FOSTER HOME CARE SUPPLEMENT			
FROM GENERAL REVENUE FUND . . . . .		1,817,142	

696C FINANCIAL ASSISTANCE PAYMENTS			
PERSONAL CARE ALLOWANCE			
FROM GENERAL REVENUE FUND . . . . .		309,045	

MULTI-DISTRICT SERVICES

MENTAL HEALTH - INSTITUTIONS

697 SALARIES AND BENEFITS POSITIONS	6,442		
FROM GENERAL REVENUE FUND . . . . .	119,410,675		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			122,030
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			59,377,462

698 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	898,219		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,250

699 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	27,266,148		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			975,502
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			2,815,041

700 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	980,093		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			12,500

701 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .	3,958,995		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			572,976
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			308,559

702 LUMP SUM			
INSTITUTIONAL SERVICES			
POSITIONS	121		
FROM GENERAL REVENUE FUND . . . . .		8,300,000	

703 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		4,338,102	

704 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .		63,774	

DEVELOPMENTAL SERVICES - INSTITUTIONS

The department is authorized to use funds in Specific Appropriations 705 through 710 to bring 75 currently unlicensed beds at the Marianna Sunland Center and the Tacachale facility in Gainesville up to licensure standards in order to capture Federal reimbursement through the Title XIX ICF/MR program.

705 SALARIES AND BENEFITS POSITIONS	3,760		
FROM GENERAL REVENUE FUND . . . . .	45,631,522		
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			46,321,476

706 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,114,758	

707 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		11,491,029	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			

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	FUND . . . . .		1,584,898
708	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	391,008	
709	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,162,016 289,588 12,768	
709A	LUMP SUM CERTIFY 75 INTERMEDIATE CARE FACILITY FOR THE DEVELOPMENTALLY DISABLED BEDS POSITIONS 66 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	66 2,317,109	
710	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,163,617 651,900	
CHILDREN AND YOUTH INSTITUTIONS			
711	SALARIES AND BENEFITS POSITIONS 226 FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,038,262 53,717 1,964,336	
712	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	28,252	
713	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,041,582	
714	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	46,645	
715	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	78,361 90,053	
716	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	355,625 105,187	
717	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	5,246,970 32,088 2,546,273	
HEALTH - TUBERCULOSIS HOSPITAL			
718	SALARIES AND BENEFITS POSITIONS 214 FROM GENERAL REVENUE FUND . . . . . FROM HOSPITAL MAINTENANCE TRUST FUND . . . . .	4,622,027 879,400	
719	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	38,119	
720	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HOSPITAL MAINTENANCE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,509,882 275,101 500,000	
Of the funds in Specific Appropriation 720, \$500,000 from the Operations and Maintenance Trust Fund is provided from earned Medicaid reimbursements. Up to this amount from the General Revenue Fund may be transferred to the HRS Community Tuberculosis Program.			
721	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	38,295	

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722	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM HOSPITAL MAINTENANCE TRUST FUND . . . . .	92,548 442,509	
723	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	129,770	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
724	SALARIES AND BENEFITS POSITIONS 413 FROM ACCIDENT REPORTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . . FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .	292,852 90,983 82,878 9,901,234 109,039	
725	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .	14,500 59,766	
726	EXPENSES FROM ACCIDENT REPORTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . . FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .	44,460 43,167 7,460 1,813,729 52,650	
727	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .	51,500 87,365	
728	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .	501	
729	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .	300,000 3,430 687,048	
FLORIDA HIGHWAY PATROL, DIVISION OF			
730	SALARIES AND BENEFITS POSITIONS 2,171 FROM GENERAL REVENUE FUND . . . . . FROM ACCIDENT REPORTS TRUST FUND . . . . . FROM DRIVERS' EDUCATION TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . . FROM REIMBURSEMENT TRUST FUND . . . . . FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .	71,073,701 129,600 403,842 157,236 58,703 706,705 504,822 6,118,193 6,449,184 696,369	
731	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . . FROM REIMBURSEMENT TRUST FUND . . . . .	1,300,000 200,000 264,222 1,000	
732	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	6,234,071 5,000 28,203	

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FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .	186,877	
FROM REIMBURSEMENT TRUST FUND . . . . .	400,815	
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .	67,333	
Specific Appropriation 732 includes \$435,825 from the General Revenue Fund to increase the annual uniform and shoe maintenance allowance for eligible employees of the Florida Highway Patrol from \$275 to \$500.		
733 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	241,331	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
FROM LAW ENFORCEMENT TRUST FUND . . . . .		849,899
FROM REIMBURSEMENT TRUST FUND . . . . .		45,008
734 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	4,000,000	
FROM ACCIDENT REPORTS TRUST FUND . . . . .		72,183
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		24,004
FROM REIMBURSEMENT TRUST FUND . . . . .		391,520
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .		39,690
735 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	5,292,405	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		144,361
FROM REIMBURSEMENT TRUST FUND . . . . .		654,580
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .		46,178
736 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,161,184	
FROM REIMBURSEMENT TRUST FUND . . . . .		100,890
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .		16,302
737 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		695,428
FROM REIMBURSEMENT TRUST FUND . . . . .		81,916
DRIVER LICENSES, DIVISION OF		
738 SALARIES AND BENEFITS POSITIONS	1,653	
FROM GENERAL REVENUE FUND . . . . .	30,333	
FROM ACCIDENT REPORTS TRUST FUND . . . . .		29,791,838
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		5,556,410
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		3,546,090
739 OTHER PERSONAL SERVICES		
FROM ACCIDENT REPORTS TRUST FUND . . . . .		312,500
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		105,496
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		654,516
740 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	48,715	
FROM ACCIDENT REPORTS TRUST FUND . . . . .		5,325,095
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,200
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		2,925,000
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		433,650
741 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	136,323	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
742 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES		
FROM ACCIDENT REPORTS TRUST FUND . . . . .		778,317
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		1,043,556
743 DATA PROCESSING SERVICES		

KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	17,941	
FROM ACCIDENT REPORTS TRUST FUND . . . . .		183,348
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		5,017,258
MOTOR VEHICLES, DIVISION OF		
744 SALARIES AND BENEFITS POSITIONS	582	
FROM GAS TAX COLLECTION TRUST FUND . . . . .		1,933,842
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		1,998,400
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		7,817,692
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .		3,042,781
745 OTHER PERSONAL SERVICES		
FROM GAS TAX COLLECTION TRUST FUND . . . . .		11,438
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		100,000
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		21,111
746 EXPENSES		
FROM GAS TAX COLLECTION TRUST FUND . . . . .		545,603
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,235
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		516,339
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		3,288,887
FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .		327,673
747 OPERATING CAPITAL OUTLAY		
FROM GAS TAX COLLECTION TRUST FUND . . . . .		64,111
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		101,000
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		160,165
747A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GAS TAX COLLECTION TRUST FUND . . . . .		150,000
748 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		7,136,749
749 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM TRUST FUND . . . . .		5,987,891
FROM GAS TAX COLLECTION TRUST FUND . . . . .		336,081
FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .		678,105
FROM MOTOR VEHICLE LICENSE REPLACEMENT TRUST FUND . . . . .		46,517
KIRKMAN DATA CENTER		
750 SALARIES AND BENEFITS POSITIONS	235	
FROM WORKING CAPITAL TRUST FUND . . . . .		7,157,945
751 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . . . . .		10,208
752 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . . . . .		5,088,249
753 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . . . . .		433,973
754 SPECIAL CATEGORIES		
TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
FROM WORKING CAPITAL TRUST FUND . . . . .		2,316,934
INSURANCE, DEPARTMENT OF, AND TREASURER		
OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION		
755 SALARIES AND BENEFITS POSITIONS	139	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		4,853,272
756 OTHER PERSONAL SERVICES		

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	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	244,621	
757	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,367,441	
758	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	16,115	
759	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	2,058,893	
760	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	7,862	
DIVISION OF BENEFITS			
761	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . . FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND . . . . .	497,653 283,332	22
762	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . . FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND . . . . .	25,667 675,750	
763	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . . FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND . . . . .	124,711 179,194	
764	OPERATING CAPITAL OUTLAY FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND . . . . .	1,861	
765	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . . FROM PREPAID POSTSECONDARY EDUCATION EXPENSE TRUST FUND . . . . .	91,694 6,042	
TREASURY, DIVISION OF			
766	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	2,207,214	66
767	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	3,600	
768	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	694,253	
769	OPERATING CAPITAL OUTLAY FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	5,617	
770	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	2,019,795	
AGENTS AND AGENCIES SERVICES, DIVISION OF			
771	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	3,508,592	125
772	OTHER PERSONAL SERVICES		

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	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,753,535	
773	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,086,173	
774	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	138,604	
775	SPECIAL CATEGORIES FINGERPRINTING OF APPLICANTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,300,000	
776	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	590,402	
INSURER SERVICES, DIVISION OF			
777	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	10,771,510	286
778	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	565,350	
779	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	2,996,858	
779A	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	15,746	
780	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,938,137	
REHABILITATION AND LIQUIDATION, DIVISION OF			
781	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,070,759	24
782	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	300,000	
783	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	518,877	
783A	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	21,085	
784	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	56,278	
INSURANCE CONSUMER SERVICES, DIVISION OF			
785	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	4,494,427	150
786	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	175,000	
787	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	1,546,794	
788	OPERATING CAPITAL OUTLAY		

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	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			25,388
789	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			516,471
STATE FIRE MARSHAL, DIVISION OF				
790	SALARIES AND BENEFITS POSITIONS FROM FIRE COLLEGE TRUST FUND . . . . . FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	195		550,000 6,490,731
791	OTHER PERSONAL SERVICES FROM FIRE COLLEGE TRUST FUND . . . . . FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			96,000 196,000
792	EXPENSES FROM FIRE COLLEGE TRUST FUND . . . . . FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			577,200 1,455,949
793	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			443,590
794	SPECIAL CATEGORIES FINGERPRINTING OF APPLICANTS FROM FIRE COLLEGE TRUST FUND . . . . .			150,000
795	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			121,509
796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			56,670
797	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM FIRE COLLEGE TRUST FUND . . . . . FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			65,459 998,680
RISK MANAGEMENT, DIVISION OF				
798	SALARIES AND BENEFITS POSITIONS FROM CASUALTY INSURANCE TRUST FUND . . . . . FROM FIRE INSURANCE TRUST FUND . . . . .	100		2,854,334 209,568
799	EXPENSES FROM CASUALTY INSURANCE TRUST FUND . . . . . FROM FIRE INSURANCE TRUST FUND . . . . .			842,729 35,545
800	OPERATING CAPITAL OUTLAY FROM CASUALTY INSURANCE TRUST FUND . . . . .			16,868
801	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM CASUALTY INSURANCE TRUST FUND . . . . . FROM FIRE INSURANCE TRUST FUND . . . . .			3,010,044 1,000,000
802	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM CASUALTY INSURANCE TRUST FUND . . . . . FROM FIRE INSURANCE TRUST FUND . . . . .			298,788 64,205
INSURANCE FRAUD, DIVISION OF				
803	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	95		3,715,744
803A	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			50,000
804	EXPENSES			

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	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			875,296
805	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			441,057
806	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			42,000
807	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			156,875
TREASURER'S MANAGEMENT INFORMATION CENTER				
813	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . . . .	69		2,490,719
814	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			950,000
815	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			2,856,050
816	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			2,197,714
817	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			500,000
LEGAL SERVICES, DIVISION OF				
818	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	42		1,744,510
819	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			105,000
820	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			375,381
821	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			15,032
822	DATA PROCESSING SERVICES TREASURER'S MANAGEMENT INFORMATION CENTER - DEPARTMENT OF INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			324,400
JUSTICE ADMINISTRATION				
JUSTICE ADMINISTRATIVE COMMISSION				
823	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30		907,767 23,848
823A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			15,094
824	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			146,300 4,825
825	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			13,322
825A	LUMP SUM PUBLIC DEFENDERS			
			74	
	FROM GENERAL REVENUE FUND . . . . .			3,428,168
825B	LUMP SUM STATE ATTORNEYS			

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	POSITIONS	139	
FROM GENERAL REVENUE FUND . . . . .		6,148,870	
826A LUMP SUM			
CONTRACT COUNTY ATTORNEYS			
	POSITIONS	40	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,000,000

Funds provided in Specific Appropriation 826A for contract county attorneys in the 11th Judicial Circuit shall be placed initially in reserve and only released upon receipt by the Executive Office of the Governor of a signed agreement between Dade County and the Public Defender of the 11th Judicial Circuit.

827 SPECIAL CATEGORIES			
CONTRACT WITH DEPARTMENT OF ADMINISTRATION FOR COPEs			
FROM GENERAL REVENUE FUND . . . . .		90,125	
828 SPECIAL CATEGORIES			
STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT			
FROM GENERAL REVENUE FUND . . . . .		134,620	
829 SPECIAL CATEGORIES			
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000

OFFICE OF CAPITAL COLLATERAL REPRESENTATIVE

Funds provided from the Capital Collateral Representative Trust Fund in Specific Appropriations 830 to 833 are contingent upon CCR filing motions seeking compensation and reimbursement for representation and expenses pursuant to 18 U.S.C. Section 3006A when providing representation to indigent persons in federal courts. All payments received pursuant to 18 U.S.C. Section 3006A shall be deposited into the Capital Collateral Representative Trust Fund.

830 SALARIES AND BENEFITS	POSITIONS	52	
FROM GENERAL REVENUE FUND . . . . .		1,855,870	
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .			53,381
831 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		120,068	
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .			20,013
832 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		589,913	
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .			81,622
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			154,944
833 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		5,890	
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .			5,400
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,056

From the funds provided in Specific Appropriations 830 through 833, 17.5 FTEs and \$844,153 are contingent upon the Florida Supreme Court reducing the time frame from 2 years to 1 year within which a rule 3.850 motion for post conviction relief may be filed and the Florida Bar allocating \$250,000 during the FY 1993-94 for this purpose.

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each state attorney's office within the funds provided in Specific Appropriations 834 through 953. The total funding for this office shall not exceed \$200,000.

From the funds in Specific Appropriations 834 through 953 for the State Attorneys, no expenditures shall be made for the purchase of computers and computer related equipment unless such purchase is

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addressed in the IRC approved agency strategic plan or unless such purchase is recommended by the Information Resource Commission. No expenditures shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

Fund provided in Specific Appropriations 834 through 953 in the "Acquisition/Motor Vehicle" category shall be used to replace state cars previously purchased with state funds.

The salary rate for new assistant state attorney positions shall not exceed \$28,385 for each position and salary and benefits dollars are provided for 12 months.

From the funds in Specific Appropriation 834 through 953, the Executive Office of the Governor shall reduce rate by an amount sufficient to make recurring position reductions.

FIRST JUDICIAL CIRCUIT

834 SALARIES AND BENEFITS	POSITIONS	152	
FROM GENERAL REVENUE FUND . . . . .		5,647,704	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			272,591
835 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		17,213	
836 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		332,979	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,577
837 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		36,501	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			60,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			39,127
837A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			55,000
838 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .		9,998	
839 SPECIAL CATEGORIES			
STATE ATTORNEYS - LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		53,893	

SECOND JUDICIAL CIRCUIT

840 SALARIES AND BENEFITS	POSITIONS	88	
FROM GENERAL REVENUE FUND . . . . .		3,446,891	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,661
841 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		18,386	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,521
842 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		255,970	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			40,765
843 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		16,463	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			40,000
844 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .		8,195	
845 SPECIAL CATEGORIES			
STATE ATTORNEYS - LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		19,788	

THIRD JUDICIAL CIRCUIT

846 SALARIES AND BENEFITS	POSITIONS	48	
FROM GENERAL REVENUE FUND . . . . .		2,067,450	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .	60,414		FROM GENERAL REVENUE FUND . . . . .	31,857	
847	OTHER PERSONAL SERVICES			863A DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,311		OTHER DATA PROCESSING SERVICES		
848	EXPENSES			FROM GENERAL REVENUE FUND . . . . .	140,790	
	FROM GENERAL REVENUE FUND . . . . .	194,233		SIXTH JUDICIAL CIRCUIT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	24,634		864 SALARIES AND BENEFITS	POSITIONS	330
849	OPERATING CAPITAL OUTLAY			FROM GENERAL REVENUE FUND . . . . .	12,573,807	
	FROM GENERAL REVENUE FUND . . . . .	3,368		865 OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	33,850		FROM GENERAL REVENUE FUND . . . . .	44,768	
850	SPECIAL CATEGORIES			866 EXPENSES		
	SALARY INCENTIVE PAYMENTS			FROM GENERAL REVENUE FUND . . . . .	505,922	
	FROM GENERAL REVENUE FUND . . . . .	6,110		867 OPERATING CAPITAL OUTLAY		
851	SPECIAL CATEGORIES			FROM GENERAL REVENUE FUND . . . . .	7,823	
	STATE ATTORNEYS - LAW LIBRARY			FROM CONSUMER FRAUDS TRUST FUND . . . . .		2,000
	FROM GENERAL REVENUE FUND . . . . .	1,813		FROM GRANTS AND DONATIONS TRUST FUND . . .		38,700
	FOURTH JUDICIAL CIRCUIT			868 SPECIAL CATEGORIES		
852	SALARIES AND BENEFITS	POSITIONS	259	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,891,698		FROM GENERAL REVENUE FUND . . . . .	23,009	
853	OTHER PERSONAL SERVICES			869 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	147,500		STATE ATTORNEYS - LAW LIBRARY		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .	30,000		FROM GENERAL REVENUE FUND . . . . .	40,561	
	FROM FORFEITURE AND INVESTIGATIVE			SEVENTH JUDICIAL CIRCUIT		
	SUPPORT TRUST FUND . . . . .	15,000		870 SALARIES AND BENEFITS	POSITIONS	167
	FROM GRANTS AND DONATIONS TRUST FUND . . .	196,218		FROM GENERAL REVENUE FUND . . . . .	5,486,972	
854	EXPENSES			FROM GRANTS AND DONATIONS TRUST FUND . . .		897,101
	FROM GENERAL REVENUE FUND . . . . .	604,717		871 OTHER PERSONAL SERVICES		
	FROM FORFEITURE AND INVESTIGATIVE			FROM GENERAL REVENUE FUND . . . . .	25,264	
	SUPPORT TRUST FUND . . . . .	16,000		FROM GRANTS AND DONATIONS TRUST FUND . . .		10,594
	FROM GRANTS AND DONATIONS TRUST FUND . . .	971,058		872 EXPENSES		
855	OPERATING CAPITAL OUTLAY			FROM GENERAL REVENUE FUND . . . . .	393,802	
	FROM GENERAL REVENUE FUND . . . . .	40,839		FROM CIVIL RICO TRUST FUND . . . . .		19,500
	FROM FORFEITURE AND INVESTIGATIVE			FROM GRANTS AND DONATIONS TRUST FUND . . .		188,556
	SUPPORT TRUST FUND . . . . .	20,000		873 OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000		FROM GENERAL REVENUE FUND . . . . .	15,705	
856	SPECIAL CATEGORIES			FROM GRANTS AND DONATIONS TRUST FUND . . .		165,000
	SALARY INCENTIVE PAYMENTS			874 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	11,547		SALARY INCENTIVE PAYMENTS		
857	SPECIAL CATEGORIES			FROM GENERAL REVENUE FUND . . . . .	6,171	
	STATE ATTORNEYS - LAW LIBRARY			875 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	43,929		STATE ATTORNEYS - LAW LIBRARY		
	FIFTH JUDICIAL CIRCUIT			FROM GENERAL REVENUE FUND . . . . .	12,295	
858	SALARIES AND BENEFITS	POSITIONS	144	EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,411,473		876 SALARIES AND BENEFITS	POSITIONS	100
	FROM GRANTS AND DONATIONS TRUST FUND . . .	76,897		FROM GENERAL REVENUE FUND . . . . .	3,636,682	
859	OTHER PERSONAL SERVICES			FROM GRANTS AND DONATIONS TRUST FUND . . .		165,330
	FROM GENERAL REVENUE FUND . . . . .	10,732		877 OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,600		FROM GENERAL REVENUE FUND . . . . .	8,640	
860	EXPENSES			FROM GRANTS AND DONATIONS TRUST FUND . . .		13,978
	FROM GENERAL REVENUE FUND . . . . .	186,323		878 EXPENSES		
	FROM CIVIL RICO TRUST FUND . . . . .	3,224		FROM GENERAL REVENUE FUND . . . . .	371,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	22,821		FROM GRANTS AND DONATIONS TRUST FUND . . .		31,181
861	OPERATING CAPITAL OUTLAY			879 OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,174		FROM GENERAL REVENUE FUND . . . . .	17,116	
	FROM FORFEITURE AND INVESTIGATIVE			FROM GRANTS AND DONATIONS TRUST FUND . . .		24,000
	SUPPORT TRUST FUND . . . . .	1,000		880 SPECIAL CATEGORIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000		SALARY INCENTIVE PAYMENTS		
861A	SPECIAL CATEGORIES			FROM GENERAL REVENUE FUND . . . . .	13,676	
	ACQUISITION OF MOTOR VEHICLES			881 SPECIAL CATEGORIES		
	FROM FORFEITURE AND INVESTIGATIVE			STATE ATTORNEYS - LAW LIBRARY		
	SUPPORT TRUST FUND . . . . .	22,000		FROM GENERAL REVENUE FUND . . . . .	25,565	
862	SPECIAL CATEGORIES			NINTH JUDICIAL CIRCUIT		
	SALARY INCENTIVE PAYMENTS			882 SALARIES AND BENEFITS	POSITIONS	217
	FROM GENERAL REVENUE FUND . . . . .	15,938				
863	SPECIAL CATEGORIES					
	STATE ATTORNEYS - LAW LIBRARY					

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	FROM GENERAL REVENUE FUND . . . . .	8,169,704	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		36,336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		195,306
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,281	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		63,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,412
884	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	269,703	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,912
885	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	37,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,580
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,772	
887	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	41,544	
TENTH JUDICIAL CIRCUIT			
888	SALARIES AND BENEFITS POSITIONS	144	
	FROM GENERAL REVENUE FUND . . . . .	5,390,449	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,328
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,871	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,000
890	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	213,898	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
891	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,545	
893	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	6,413	
ELEVENTH JUDICIAL CIRCUIT			
894	SALARIES AND BENEFITS POSITIONS	916	
	FROM GENERAL REVENUE FUND . . . . .	23,039,975	
	FROM CHILD SUPPORT TRUST FUND . . . . .		8,535,354
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		561,426
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,301	
	FROM CHILD SUPPORT TRUST FUND . . . . .		120,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,904
896	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	881,023	
	FROM CHILD SUPPORT TRUST FUND . . . . .		1,807,413
	FROM CIVIL RICO TRUST FUND . . . . .		12,000
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		10,939
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		45,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,205
897	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	66,099	
	FROM CHILD SUPPORT TRUST FUND . . . . .		20,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,500	
899	SPECIAL CATEGORIES		

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	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		54,725
TWELFTH JUDICIAL CIRCUIT			
900	SALARIES AND BENEFITS POSITIONS	143	
	FROM GENERAL REVENUE FUND . . . . .	5,352,865	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		96,510
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		11,375
902	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		688,624
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,589
903	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		29,280
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		9,580
905	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		35,534
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,500
THIRTEENTH JUDICIAL CIRCUIT			
906	SALARIES AND BENEFITS POSITIONS	252	
	FROM GENERAL REVENUE FUND . . . . .	9,703,616	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,779
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		81,934
908	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		247,519
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		123,883
909	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		78,379
	FROM CIVIL RICO TRUST FUND . . . . .		10,000
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		6,913
911	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		29,604
FOURTEENTH JUDICIAL CIRCUIT			
912	SALARIES AND BENEFITS POSITIONS	72	
	FROM GENERAL REVENUE FUND . . . . .	2,810,962	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		126,384
913	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,721
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000
914	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		213,528
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
915	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		5,347
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000
916	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		7,794
917	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		6,258
FIFTEENTH JUDICIAL CIRCUIT			
918	SALARIES AND BENEFITS POSITIONS	242	
	FROM GENERAL REVENUE FUND . . . . .	8,966,541	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		82,637

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919	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	56,629		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000	
920	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	538,375		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,893	
921	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	28,088		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,000	
922	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	10,702		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000	
923	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	20,923		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,500	

SIXTEENTH JUDICIAL CIRCUIT

924	SALARIES AND BENEFITS	POSITIONS	53	
	FROM GENERAL REVENUE FUND . . . . .		1,890,548	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			213,597
925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			31,155
926	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		157,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,093
927	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		7,685	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		50,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,000
927A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		22,000	
928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		7,129	
929	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		1,085	

SEVENTEENTH JUDICIAL CIRCUIT

930	SALARIES AND BENEFITS	POSITIONS	340	
	FROM GENERAL REVENUE FUND . . . . .		13,333,772	
931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		29,945	
932	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		617,396	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			30,650
933	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		151,347	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,500
934	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		20,292	
935	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		30,172	

EIGHTEENTH JUDICIAL CIRCUIT

936	SALARIES AND BENEFITS	POSITIONS	185	
	FROM GENERAL REVENUE FUND . . . . .		6,891,111	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			167,763

937	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,629
938	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		334,469	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			700
939	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		32,637	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,000
939A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			20,206
940	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		9,707	
941	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		40,294	

NINETEENTH JUDICIAL CIRCUIT

942	SALARIES AND BENEFITS	POSITIONS	116	
	FROM GENERAL REVENUE FUND . . . . .		3,802,145	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			422,844
943	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,658	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			5,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			15,000
944	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		236,582	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			95,254
945	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		16,119	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			38,309
945A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			34,000
946	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		7,874	
947	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		7,594	

TWENTIETH JUDICIAL CIRCUIT

948	SALARIES AND BENEFITS	POSITIONS	174	
	FROM GENERAL REVENUE FUND . . . . .		6,349,980	
	FROM CIVIL RICO TRUST FUND . . . . .			84,446
	FROM GRANTS AND DONATIONS TRUST FUND . . .			161,615
949	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			6,186
950	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		309,868	
	FROM CIVIL RICO TRUST FUND . . . . .			19,942
	FROM GRANTS AND DONATIONS TRUST FUND . . .			135,286
951	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		8,432	
	FROM CIVIL RICO TRUST FUND . . . . .			27,500
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			38,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,191
951A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			50,000

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952	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	21,288
953	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	4,528

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each public defender's office within the funds provided in Specific Appropriations 954 through 1053. The total funding for this office shall not exceed \$245,000.

From the funds in Specific Appropriations 954 through 1053 for the Public Defenders, no expenditures shall be made for the purchase of computers and computer related equipment unless such purchase is addressed in the IRC approved agency strategic plan or unless such purchase is recommended by the Information Resource Commission. No expenditures shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

Within the funds in Specific Appropriations 954 to 1053, the Public Defenders' Coordination Office shall report quarterly to the chairmen of the appropriations committees the number of appellate and trial level conflict cases in each judicial circuit. Conflict cases are defined in section 27.54(2)(b), F.S., section 27.53(3), F.S., and include court appointed outside counsel as a result of that office's inability to provide adequate representation due to a stated lack of resources.

The salary rate for new assistant public defender positions shall not exceed \$28,385 for each positions and salary and benefits dollars are provided for 12 months.

From the funds in Specific Appropriation 834 through 953, the Executive Office of the Governor shall reduce rate by an amount sufficient to make recurring position reductions.

FIRST JUDICIAL CIRCUIT

954	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	88 3,456,605
955	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,888
956	EXPENSES FROM GENERAL REVENUE FUND . . . . .	116,384
957	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,274
957A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	11,000
958	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	17,039

SECOND JUDICIAL CIRCUIT

959	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	88 3,516,137
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	28,244
961	EXPENSES FROM GENERAL REVENUE FUND . . . . .	206,877
962	OPERATING CAPITAL OUTLAY	

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	FROM GENERAL REVENUE FUND . . . . .	43,963
963	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	21,590

THIRD JUDICIAL CIRCUIT

964	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	22 1,056,402
965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,887
966	EXPENSES FROM GENERAL REVENUE FUND . . . . .	100,473
967	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,701
968	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,368

FOURTH JUDICIAL CIRCUIT

969	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	125 4,932,733
970	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,277
971	EXPENSES FROM GENERAL REVENUE FUND . . . . .	178,723
972	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,887
973	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	23,353

FIFTH JUDICIAL CIRCUIT

974	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	59 2,296,237
975	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	11,729
976	EXPENSES FROM GENERAL REVENUE FUND . . . . .	113,355
977	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,401
978	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	7,997

978A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	173,388
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SIXTH JUDICIAL CIRCUIT

979	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	166 6,484,578
980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,867
981	EXPENSES FROM GENERAL REVENUE FUND . . . . .	405,869
982	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	37,350
983	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	41,257

SEVENTH JUDICIAL CIRCUIT

984	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	115 4,546,482
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985	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,434
986	EXPENSES FROM GENERAL REVENUE FUND . . . . .	199,359
987	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,174
988	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	25,362
EIGHTH JUDICIAL CIRCUIT		
989	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	59 2,300,376
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,919
991	EXPENSES FROM GENERAL REVENUE FUND . . . . .	80,447
992	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,555
993	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,540
NINTH JUDICIAL CIRCUIT		
994	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	91 3,554,748
995	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,746
996	EXPENSES FROM GENERAL REVENUE FUND . . . . .	185,076
997	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	889
998	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	20,577
TENTH JUDICIAL CIRCUIT		
999	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	116 4,580,332
1000	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	18,324
1001	EXPENSES FROM GENERAL REVENUE FUND . . . . .	242,036
1002	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,594
1003	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	17,481
ELEVENTH JUDICIAL CIRCUIT		
1004	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	278 11,950,556
1005	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	104,382
1006	EXPENSES FROM GENERAL REVENUE FUND . . . . .	595,195
1007	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	33,380
1008	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	83,910
TWELFTH JUDICIAL CIRCUIT		

1009	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	73 2,863,447
1010	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	38,699
1011	EXPENSES FROM GENERAL REVENUE FUND . . . . .	258,564
1012	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	19,794
1013	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	34,375
THIRTEENTH JUDICIAL CIRCUIT		
1014	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	156 6,060,338
1015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	48,954
1016	EXPENSES FROM GENERAL REVENUE FUND . . . . .	510,494
1017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	73,078
1018	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	23,430
FOURTEENTH JUDICIAL CIRCUIT		
1019	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	32 1,603,866
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,101
1021	EXPENSES FROM GENERAL REVENUE FUND . . . . .	128,948
1022	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,021
1023	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,300
FIFTEENTH JUDICIAL CIRCUIT		
1024	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	177 7,017,498
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	220,035
1026	EXPENSES FROM GENERAL REVENUE FUND . . . . .	296,943
1027	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,910
1028	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	28,731
SIXTEENTH JUDICIAL CIRCUIT		
1029	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	32 1,247,110
1030	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,468
1031	EXPENSES FROM GENERAL REVENUE FUND . . . . .	55,162
1032	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,934
1033	SPECIAL CATEGORIES	

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	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	8,586		
SEVENTEENTH JUDICIAL CIRCUIT				
1034	SALARIES AND BENEFITS POSITIONS	157		
	FROM GENERAL REVENUE FUND . . . . .	6,525,408		
1035	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	76,757		
1036	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	424,280		
1037	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	14,708		
1038	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	23,176		
EIGHTEENTH JUDICIAL CIRCUIT				
1039	SALARIES AND BENEFITS POSITIONS	64		
	FROM GENERAL REVENUE FUND . . . . .	2,473,293		
1040	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,953		
1041	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	156,056		
1042	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	6,925		
1043	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	10,782		
NINETEENTH JUDICIAL CIRCUIT				
1044	SALARIES AND BENEFITS POSITIONS	49		
	FROM GENERAL REVENUE FUND . . . . .	1,902,484		
1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,393		
1046	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	130,169		
1047	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	7,256		
1048	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	18,198		
TWENTIETH JUDICIAL CIRCUIT				
1049	SALARIES AND BENEFITS POSITIONS	56		
	FROM GENERAL REVENUE FUND . . . . .	2,065,228		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,100	
1050	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,287		
1051	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	96,444		
1052	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	6,350		
1053	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	14,041		
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF				
OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES				
1054	SALARIES AND BENEFITS POSITIONS	308		
	FROM GENERAL REVENUE FUND . . . . .	335,601		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,757,924	
	FROM REVOLVING TRUST FUND . . . . .		548,188	
1055	OTHER PERSONAL SERVICES			

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	FROM ADMINISTRATIVE TRUST FUND . . . . .			108,179
	FROM REVOLVING TRUST FUND . . . . .			487,946
1056	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	20,134		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,276,132
	FROM REVOLVING TRUST FUND . . . . .			2,485,821
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .			45,880
1057	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			26,650
	FROM REVOLVING TRUST FUND . . . . .			12,697
1058	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,000
1059	DATA PROCESSING SERVICES			
	CALDWELL DATA CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			298,689
PUBLIC EMPLOYEES RELATIONS COMMISSION				
1060	SALARIES AND BENEFITS POSITIONS	43		
	FROM GENERAL REVENUE FUND . . . . .		1,785,564	
1061	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		107,760	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			5,000
1062	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		464,943	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			48,648
1063	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		53,534	
1063A	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,756	
OFFICE OF THE JUDGES OF COMPENSATION CLAIMS				
1064	SALARIES AND BENEFITS POSITIONS	111		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			5,617,367
1065	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			383,362
1066	EXPENSES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,323,733
1067	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			16,804
WORKERS' COMPENSATION, DIVISION OF				
1068	SALARIES AND BENEFITS POSITIONS	563		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			16,208,005
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			918,442
1069	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			3,910,637
1070	EXPENSES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			4,853,719
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			281,720
1071	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			207,726

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1072 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 1,989,356

DIVISION OF SAFETY

1073 SALARIES AND BENEFITS POSITIONS 145  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 4,878,648

1074 EXPENSES  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 2,242,192

1075 OPERATING CAPITAL OUTLAY  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 40,452

1076 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 167,722

LABOR, EMPLOYMENT AND TRAINING, DIVISION OF

1077 SALARIES AND BENEFITS POSITIONS 2,138  
FROM GENERAL REVENUE FUND . . . . . 720,686  
FROM CREW CHIEF REGISTRATION TRUST FUND . . . . . 536,068  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 61,271,384

1078 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 35,109  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 11,292,485

1079 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 263,607  
FROM CREW CHIEF REGISTRATION TRUST FUND . . . . . 65,657  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 19,510,024

1080 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 23,000  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 809,144

1081 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 297,000

1081A SPECIAL CATEGORIES  
REIMBURSEMENT TO FEDERAL GOVERNMENT  
FROM GENERAL REVENUE FUND . . . . . 200,000

1082 SPECIAL CATEGORIES  
GRANTS AND AIDS - PROJECT INDEPENDENCE  
SUPPORT SERVICES  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 5,903,710

1083 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 5,266,582

1084 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 150,000

UNEMPLOYMENT COMPENSATION, DIVISION OF

1085 SALARIES AND BENEFITS POSITIONS 1,530  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 42,954,648

1086 OTHER PERSONAL SERVICES  
FROM EMPLOYMENT SECURITY ADMINISTRATION

TRUST FUND . . . . . 5,505,264

1087 EXPENSES  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 9,901,277

1088 OPERATING CAPITAL OUTLAY  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 769,590

1089 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 6,764,863

CALDWELL DATA CENTER

1090 SALARIES AND BENEFITS POSITIONS 181  
FROM WORKING CAPITAL TRUST FUND . . . . . 5,860,718

1091 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . . . . 4,173,022

1092 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . . . . 5,546,823

1093 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY  
FROM WORKING CAPITAL TRUST FUND . . . . . 86,052

1093A DATA PROCESSING SERVICES  
ADMINISTRATIVE MANAGEMENT INFORMATION  
CENTER - DEPARTMENT OF MANAGEMENT SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . . . 1,955

VOCATIONAL REHABILITATION, DIVISION OF

1094 SALARIES AND BENEFITS POSITIONS 1,725  
FROM GENERAL REVENUE FUND . . . . . 6,077,187  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 21,783,390  
FROM POSTAL WORKERS' REHABILITATION  
TRUST FUND . . . . . 633,266  
FROM IMPAIRED DRIVERS AND SPEEDERS TRUST  
FUND . . . . . 1,275,185  
FROM U.S. TRUST FUND . . . . . 22,858,460

1095 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 23,036  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 27,656  
FROM U.S. TRUST FUND . . . . . 2,168,214

1096 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,183,932  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 4,912,265  
FROM POSTAL WORKERS' REHABILITATION  
TRUST FUND . . . . . 141,444  
FROM IMPAIRED DRIVERS AND SPEEDERS TRUST  
FUND . . . . . 441,685  
FROM U.S. TRUST FUND . . . . . 14,761,028

1097 OPERATING CAPITAL OUTLAY  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 100,912

1099 SPECIAL CATEGORIES  
INDEPENDENT LIVING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,165,632  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 1,061,436

1100 SPECIAL CATEGORIES  
PATIENT SERVICES  
FROM POSTAL WORKERS' REHABILITATION  
TRUST FUND . . . . . 990,000

1101 SPECIAL CATEGORIES  
PURCHASED CLIENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,117,195  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 51,698,066  
FROM IMPAIRED DRIVERS AND SPEEDERS TRUST  
FUND . . . . . 15,670,602

1102 DATA PROCESSING SERVICES  
CALDWELL DATA CENTER - DEPARTMENT OF LABOR  
AND EMPLOYMENT SECURITY

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FROM GENERAL REVENUE FUND . . . . . 99,470  
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 1,257,700

Funds in Specific Appropriations 1094 through 1102 from the General Revenue Fund that are for matching federal funds are contingent upon the receipt of those federal funds. In the event federal funds are not received, the state funds provided for matching federal funds shall be placed in reserve by the Executive Office of the Governor.

UNEMPLOYMENT APPEALS COMMISSION

1103 SALARIES AND BENEFITS POSITIONS 35  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,363,756

1104 OTHER PERSONAL SERVICES  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 42,000

1105 EXPENSES  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 239,299

1106 OPERATING CAPITAL OUTLAY  
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 13,300

LAW ENFORCEMENT, DEPARTMENT OF  
STAFF SERVICES, DIVISION OF

1107 SALARIES AND BENEFITS POSITIONS 161  
FROM GENERAL REVENUE FUND . . . . . 5,949,590  
FROM ADMINISTRATIVE TRUST FUND . . . . . 284,263  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 247,796  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 48,150  
FROM OPERATING TRUST FUND . . . . . 125,916

1108 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 46,450  
FROM FLORIDA LAW ENFORCEMENT ACADEMY TRUST FUND . . . . . 85,000

1109 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,513,994  
FROM ADMINISTRATIVE TRUST FUND . . . . . 12,500  
FROM FLORIDA LAW ENFORCEMENT ACADEMY TRUST FUND . . . . . 157,950  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 20,170  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 31,364  
FROM OPERATING TRUST FUND . . . . . 33,295  
FROM REVOLVING TRUST FUND . . . . . 1,000,000

1110 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 37,843

1111 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 22,400

1112 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 55,527

CRIMINAL INVESTIGATIONS, DIVISION OF

1113 SALARIES AND BENEFITS POSITIONS 523  
FROM GENERAL REVENUE FUND . . . . . 22,857,425  
FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND . . . . . 548,099  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 973,345  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,502,533

1114 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 108,701  
FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND . . . . . 78,750  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 101,755  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 80,000

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1115 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 5,686,353  
FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND . . . . . 141,495  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 1,247,698  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 808,667

From the funds provided in Specific Appropriation 1115 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 may be expended for rewards leading to the capture of fugitives, if such funds are available.

1115A AID TO LOCAL GOVERNMENTS  
SIDEARMS GRANT FOR METROPOLITAN-DADE LAW ENFORCEMENT  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 287,500

1116 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 117,223  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 119,400

1117 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 477,600

1118 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 428,866  
FROM CRIMES AGAINST CHILDREN CRIMINAL PROFILING TRUST FUND . . . . . 6,240  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 34,320

1119 DATA PROCESSING SERVICES  
LAW ENFORCEMENT DATA CENTER  
FROM GENERAL REVENUE FUND . . . . . 698,640

CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF

From the funds in Specific Appropriations 1120, 1122, 1123, 1125, \$149,882 and 6 FTE's; \$61,238, \$20,814, and \$28,000 from the Criminal Justice Training Trust Fund respectively, are contingent upon the passage of HB 1235 or other similar legislation.

1120 SALARIES AND BENEFITS POSITIONS 95  
FROM GENERAL REVENUE FUND . . . . . 302,258  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,120,146  
FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 611,513

1121 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 147,788  
FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 75,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 105,000

1122 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 108,921  
FROM ADMINISTRATIVE TRUST FUND . . . . . 489,918  
FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 606,464  
FROM CRIMINAL JUSTICE TRAINING IMPROVEMENT TRUST FUND . . . . . 79,850  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 80,000

1123 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . . . 4,868  
FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 273,657  
FROM CRIMINAL JUSTICE TRAINING IMPROVEMENT TRUST FUND . . . . . 170,150  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 457,200

1124 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 10,990  
FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 28,000

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1125 DATA PROCESSING SERVICES  
LAW ENFORCEMENT DATA CENTER  
FROM CRIMINAL JUSTICE TRAINING TRUST  
FUND . . . . . 82,290

CRIMINAL JUSTICE INFORMATION SYSTEMS, DIVISION OF

Funds in Specific Appropriations 1126 through 1133 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the Department of Health and Rehabilitative Services' vendors shall not exceed \$8.

1126 SALARIES AND BENEFITS POSITIONS 242  
FROM GENERAL REVENUE FUND . . . . . 2,525,062  
FROM CRIMES AGAINST CHILDREN CRIMINAL  
PROFILING TRUST FUND . . . . . 126,739  
FROM OPERATING TRUST FUND . . . . . 3,704,784

1127 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 200,000  
FROM OPERATING TRUST FUND . . . . . 185,000

1128 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 540,362  
FROM CRIMES AGAINST CHILDREN CRIMINAL  
PROFILING TRUST FUND . . . . . 43,367  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 172,099  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 183,958  
FROM OPERATING TRUST FUND . . . . . 440,000

1129 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 11,844  
FROM OPERATING TRUST FUND . . . . . 564,179

1130 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 33,600

1131 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 2,100

1132 DATA PROCESSING SERVICES  
LAW ENFORCEMENT DATA CENTER  
FROM GENERAL REVENUE FUND . . . . . 7,836,318  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 523,494  
FROM OPERATING TRUST FUND . . . . . 3,804,696

1133 DATA PROCESSING SERVICES  
ADMINISTRATIVE MANAGEMENT INFORMATION  
CENTER - DEPARTMENT OF MANAGEMENT SERVICES  
FROM OPERATING TRUST FUND . . . . . 18,981

LAW ENFORCEMENT DATA CENTER

1134 SALARIES AND BENEFITS POSITIONS 83  
FROM WORKING CAPITAL TRUST FUND . . . . . 2,856,677

1134A OTHER PERSONAL SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . . . 140,000

1135 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . . . . 7,025,017

1136 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . . . . 3,146,611

LOCAL LAW ENFORCEMENT ASSISTANCE, DIVISION OF

From the funds provided in Specific Appropriations 1137-1142 FDLE is directed to prepare a plan for a comprehensive full service laboratory in Ft. Myers. Additionally, FDLE is directed to provide a plan for the acceptance, management, and fiscal responsibility for the Monroe County Laboratory. The plan is to be submitted to the Speaker of the House of Representatives and the President of the Senate by December 1, 1993.

1137 SALARIES AND BENEFITS POSITIONS 282  
FROM GENERAL REVENUE FUND . . . . . 10,639,804

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 320,204

1138 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 130,784

1139 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,780,520  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 582,931  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 55,787  
FROM OPERATING TRUST FUND . . . . . 16,227

1140 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 72,506  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 190,574  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 245,550

1141 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 56,000  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 22,400

1142 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 11,469

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

State agencies requesting approval for the use of private legal services pursuant to s. 287.059, Florida Statutes, shall contract with the Department of Legal Affairs for such legal services at a cost to be mutually agreed upon. The Attorney General may decide on a case-by-case basis to accept or decline such litigation as staffing and expertise permit.

The Department of Legal Affairs shall submit a report to the legislative appropriations committees itemizing attorney hours and expenditures for all state agency representation for the previous fiscal year, by September 1 of each year.

OFFICE OF ATTORNEY GENERAL

1143 SALARIES AND BENEFITS POSITIONS 606  
FROM GENERAL REVENUE FUND . . . . . 14,798,298  
FROM ADMINISTRATIVE TRUST FUND . . . . . 295,578  
FROM FLORIDA MOTOR VEHICLE THEFT  
PREVENTION TRUST FUND . . . . . 176,741  
FROM CRIMES COMPENSATION TRUST FUND . . . . . 2,199,411  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 95,913  
FROM LEGAL SERVICES TRUST FUND . . . . . 4,266,939  
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 1,655,525  
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 771,570

1144 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 95,851  
FROM ADMINISTRATIVE TRUST FUND . . . . . 35,360  
FROM FLORIDA CRIME PREVENTION TRAINING  
INSTITUTE REVOLVING TRUST FUND . . . . . 95,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 26,109  
FROM LEGAL SERVICES TRUST FUND . . . . . 950,491  
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 150,000

1145 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 3,020,124  
FROM ADMINISTRATIVE TRUST FUND . . . . . 16,691  
FROM FLORIDA MOTOR VEHICLE THEFT  
PREVENTION TRUST FUND . . . . . 36,655  
FROM CRIMES COMPENSATION TRUST FUND . . . . . 395,239  
FROM FLORIDA CRIME PREVENTION TRAINING  
INSTITUTE REVOLVING TRUST FUND . . . . . 107,349  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 39,778  
FROM LEGAL SERVICES TRUST FUND . . . . . 965,925  
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 730,462

1146 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 66,208  
FROM ADMINISTRATIVE TRUST FUND . . . . . 142,175  
FROM CRIMES COMPENSATION TRUST FUND . . . . . 6,315  
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 9,040

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1147	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	211,010
1148	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO CITIZEN CRIME PREVENTION ORGANIZATIONS FROM GENERAL REVENUE FUND . . . . .	63,996
	From the funds in Specific Appropriation 1148, the Department shall contract for a financial audit by an independent CPA and a performance audit. The audit results shall be reported to the Executive Office of the Governor and chairmen of the legislative appropriations committees.	
1149	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY FROM GENERAL REVENUE FUND . . . . .	429,163
	From the funds in Specific Appropriation 1149, the department shall ensure that a financial and performance audit by an independent CPA is provided. The audit results shall be reported to the Executive Office of the Governor and the chairmen of the legislative appropriations committees.	
	From the funds in Specific Appropriation 1149, \$94,000 shall be used to establish new affiliations in Broward and Palm Beach. The remaining funds shall increase the amount of funding for all existing affiliations.	
1150	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	1,470,011
1151	SPECIAL CATEGORIES CONSUMER FRAUD INVESTIGATIONS FROM CONSUMER FRAUDS TRUST FUND . . . . .	528,290
1152	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	46,500
1153	SPECIAL CATEGORIES RICO INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	25,000 700,227
1154	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	3,738
1154A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	212,000
OFFICE OF STATEWIDE PROSECUTION		
1155	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34 1,571,426 373,984
1156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,291 17,000
1157	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	237,237 54,072
1158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,936

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1159 and 1160 for each day of any special, extended, or extra session of the Legislature, pursuant to the

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provisions of Chapter 11, Florida Statutes.

From the amounts provided in Specific Appropriations 1159 and 1160, \$1,500 shall be paid to each member of the Florida Legislature each month during Fiscal Year 1993-94 as the intradistrict expense allowance and, in addition to the funds contained in any other proviso, \$250 shall be paid to the President of the Florida Senate and the Speaker of the House of Representatives each month during Fiscal Year 1993-94 as an additional supplemental intradistrict expense allowance. This expense allowance and additional supplement was approved by the Joint Legislative Management Committee on February 8, 1993, pursuant to s. 11.13(4), Florida Statutes.

No funds are provided in Specific Appropriations 1159 and 1160 for pay adjustments to legislators' salaries.

SENATE

1159	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	27,461,992
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From the amount provided in Specific Appropriation 1159, \$250 shall be paid each month during Fiscal Year 1993-94 as a supplemental intradistrict expense allowance to each member of the Florida Senate who, in addition to two full time district staff employees, has a third district staff employee on 16 or more calendar days in any such month. This supplement was approved by the Joint Legislative Management Committee on February 8, 1993, pursuant to s. 11.13(4), Florida Statutes.

HOUSE OF REPRESENTATIVES

1160	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	44,111,876
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JOINT MANAGEMENT

1161	LUMP SUM LOBBY REGISTRATION FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	171,101
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1162	LUMP SUM JLMC FROM GENERAL REVENUE FUND . . . . .	22,170,192
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From the funds in Specific Appropriation 1162, up to \$100,000 shall be used by the Economic and Demographic Research Division of the Joint Legislative Management Committee to contract for a study of deployment strategies for 28,000 additional prison and alternative beds over a four year period beginning in FY 1994-95. The consultant's final report shall include recommendations as to the types of facilities needed, the distribution of those facilities throughout the state, and how the proposed facilities can best be deployed in support of the detention and rehabilitation programs offered by the Department of Corrections. In making recommendations, the consultant shall take into consideration the need to prevent litigation over the quality of facilities in which state prisoners are housed. The consultant's final report shall be due by December 1, 1993.

ADMINISTRATIVE PROCEDURES COMMITTEE

1163	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .	1,083,704
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LEGISLATIVE INFORMATION TECHNOLOGY RESOURCE  
COMMITTEE

1164	LUMP SUM IRC	
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	FROM GENERAL REVENUE FUND . . . . .	443,015	
ENVIRONMENTAL EDUCATION, ADVISORY COUNCIL ON			
1165	LUMP SUM ENVIRONMENTAL EDUCATION FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND . . . . .	395,850	
COMMISSION ON JUVENILE JUSTICE			
1166	LUMP SUM JUVENILE JUSTICE REFORM - BOBBY M ASSESSMENT AND CONTINUUM IMPLEMENTATION, PHASE-IN FROM GENERAL REVENUE FUND . . . . .	269,617	
INTERGOVERNMENTAL RELATIONS, ADVISORY COUNCIL ON			
1167	LUMP SUM ACIR FROM GENERAL REVENUE FUND . . . . .	626,224	
OFFICE OF PUBLIC COUNSEL			
1168	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,532,866	
ETHICS, COMMISSION ON			
1169	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	114,935	
1170	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	1,349,282	
AUDITOR GENERAL			
1171	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REIMBURSEMENT TRUST FUND . . . . .	35,227,219 6,192,752	
AUDITING COMMITTEE			
1172	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	261,639	
LOTTERY, DEPARTMENT OF THE			
1173	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	739 25,277,644	
1174	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	1,094,999	
1175	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	15,644,327	
1176	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .	2,021,877	
1177	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND . . . . .	7,065,247	
1178	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND . . . . .	33,572,961	
1179	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	36,956,400	
1180	SPECIAL CATEGORIES SUBSCRIPTION SALES FROM ADMINISTRATIVE TRUST FUND . . . . .	400,000	
1181	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND . . . . .	2,500,000	

1182	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		19,583
1183	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		6,563
MANAGEMENT SERVICES, DEPARTMENT OF OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION			
1184	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	150 367,767	5,068,324
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,000	28,110
1186	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	57,201	1,160,719
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	808	33,198
1189	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		46,353
INFORMATION RESOURCE COMMISSION			
1190	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	15 845,876	
1191	EXPENSES FROM GENERAL REVENUE FUND . . . . .	176,682	
1191A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,651	
From funds provided in Specific Appropriations 1190 through 1191A, the Information Resource Commission shall conduct a comprehensive review of all agency legislative budget requests for information technology resources, and shall make recommendations to the legislative appropriation committees regarding the technical feasibility of each proposed application and the desirable level of funding for each requested issue.			
STATE EMPLOYEES' INSURANCE, DIVISION OF			
1193	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	76	546,087 21,315 1,525,332 29,368
1194	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		50,000 15,000 11,054,187 15,000
1195	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		496,594 79 567,253 32,918

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From funds provided in Specific Appropriation 1195 from the State Employees Health Insurance Trust Fund, the division shall pay travel and per diem expenses of the Employee Health Insurance Council. Such expenditures are contingent upon CS/HB 1973 or similar legislation becoming law. These expenditures shall not exceed \$50,000.

1196	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	16,800	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	5,003	
1198	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	248,000	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	28,500	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	495,000	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	52,800	
	PURCHASING, DIVISION OF		
1199	SALARIES AND BENEFITS POSITIONS 131		
	FROM GENERAL REVENUE FUND . . . . .	3,288,997	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	90,579	
	FROM RECYCLABLE MATERIALS TRUST FUND . . . . .	260,771	
	FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND . . . . .	80,541	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	534,189	
1200	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND . . . . .	2,420	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	8,000	
1201	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	941,619	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,219	
	FROM RECYCLABLE MATERIALS TRUST FUND . . . . .	101,544	
	FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND . . . . .	81,713	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	167,085	
1202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,219	
	FROM RECYCLABLE MATERIALS TRUST FUND . . . . .	8,250	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	18,612	
1203	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	50,000	
1205	SPECIAL CATEGORIES		
	LABORATORY CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	148,466	
	FROM RECYCLABLE MATERIALS TRUST FUND . . . . .	100,000	
1206	SPECIAL CATEGORIES		
	REFURBISH SURPLUS PROPERTY		
	FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND . . . . .	50,000	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	10,000	
1207	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,500	
1208	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,854	

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FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND . . . . .	29,536
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5,665

From the funds in Specific Appropriations 1199 through 1208, the Department of Management Services is directed to: 1) phase-out the state surplus property program by June 30, 1994; 2) delegate to agencies the responsibility for disposing of state surplus property and to develop guidelines to assist agencies in implementing initial procedures for the disposal of state surplus property by June 30, 1994; and 3) to phase in a federal surplus property distribution warehouse at 813A Lake Bradford Road in Tallahassee by June 30, 1994. The Department shall submit a budget amendment to the Executive Office of the Governor to request transfer of funds and positions from the State Surplus Property Working Capital Trust Fund to the Surplus Property Revolving Trust Fund to implement these changes.

INFORMATION SERVICES, DIVISION OF

1209	SALARIES AND BENEFITS POSITIONS 99		
	FROM GENERAL REVENUE FUND . . . . .	371,322	
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,369,544
1210	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		461,973
1211	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	803,732	
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,130,443
1212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	572,693	
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,452,018

Funds in Specific Appropriation 1209 through 1212 may be adjusted by the Executive Office of the Governor to provide services to users as appropriated. The Division of Information Services shall submit a budget amendment to the Executive Office of the Governor by October 1, 1993 to request amendments necessary to balance the funds budgeted in Specific Appropriations 1209 through 1212 to those appropriations made to user agencies.

FACILITIES MANAGEMENT, DIVISION OF

1215	SALARIES AND BENEFITS POSITIONS 581		
	FROM GENERAL REVENUE FUND . . . . .	162,215	
	FROM PAID PARKING TRUST FUND . . . . .		183,967
	FROM SUPERVISION TRUST FUND . . . . .		12,650,227
1216	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . . .		423,856
1217	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	164,463	
	FROM PAID PARKING TRUST FUND . . . . .		77,675
	FROM SUPERVISION TRUST FUND . . . . .		5,191,352

From funds appropriated in Specific Appropriation 1217 from the Supervision Trust Fund, up to \$30,000 is provided for the Division of Facilities Management to lease parking spaces in close proximity to the McCarty Building in Winter Park to relieve congestion during peak client service periods.

1218	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,279	
	FROM PAID PARKING TRUST FUND . . . . .		2,192
	FROM SUPERVISION TRUST FUND . . . . .		127,465
1220	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,452	
	FROM PAID PARKING TRUST FUND . . . . .		256,253
	FROM SUPERVISION TRUST FUND . . . . .		11,166,436
1221	DATA PROCESSING SERVICES		

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ADMINISTRATIVE MANAGEMENT INFORMATION			
CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM PAID PARKING TRUST FUND . . . . .	47,930	
	FROM SUPERVISION TRUST FUND . . . . .	25,254	
BUILDING CONSTRUCTION, DIVISION OF			
1222	SALARIES AND BENEFITS POSITIONS 60		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	2,500,225	
1223	OTHER PERSONAL SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	50,000	
1224	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	601,242	
1225	OPERATING CAPITAL OUTLAY		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	4,744	
1227	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF TRANSPORTATION		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	27,000	
1227A	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .	11,104	

Funds in Specific Appropriations 1222 through 1227A for the operation of the Division of Building Construction, are based on an assessment against each fixed capital outlay appropriation in which the division serves as owner-representative on behalf of the State. The assessments for appropriations made for the 1993-94 fiscal year shall be calculated in accordance with a revised formula submitted by the division to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

CAPITOL POLICE, DIVISION OF			
1228	SALARIES AND BENEFITS POSITIONS 162		
	FROM SUPERVISION TRUST FUND . . . . .	3,811,954	
1229	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . . .	281,181	
1230	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . . .	4,904	
1232	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM SUPERVISION TRUST FUND . . . . .	37,861	
1232A	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM SUPERVISION TRUST FUND . . . . .	7,039	
MOTOR POOL, DIVISION OF			
1233	SALARIES AND BENEFITS POSITIONS 52		
	FROM GENERAL REVENUE FUND . . . . .	345,698	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	758,426	
	FROM MOTOR VEHICLE OPERATING TRUST FUND .	664,467	
1234	OTHER PERSONAL SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	10,337	
	FROM MOTOR VEHICLE OPERATING TRUST FUND .	4,368	
1235	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	67,808	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	1,200,759	
	FROM MOTOR VEHICLE OPERATING TRUST FUND .	1,061,499	
1236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	175	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .	22,921	
	FROM MOTOR VEHICLE OPERATING TRUST FUND .	290,986	
1238	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES		

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FROM MOTOR VEHICLE OPERATING TRUST FUND				400,000
1239	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			9,590
	FROM MOTOR VEHICLE OPERATING TRUST FUND .			360,665
PERSONNEL MANAGEMENT SERVICES, DIVISION OF				
1241	SALARIES AND BENEFITS POSITIONS 81			
	FROM GENERAL REVENUE FUND . . . . .	240,772		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			169,990
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,857,473
1242	OTHER PERSONAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			724,000
1243	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	112,459		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			9,074
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			968,055
1244	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	647		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			277,868
1246	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,155,315		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			1,654,865

Funds in Specific Appropriations 1241 through 1246 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

RETIREMENT, DIVISION OF

1247	SALARIES AND BENEFITS POSITIONS 215			
	FROM GENERAL REVENUE FUND . . . . .	240,686		
	FROM OPERATING TRUST FUND . . . . .			6,473,779
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			36,874
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			26,875
1248	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			342,037
1249	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,121		
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . .			9,642
	FROM OPERATING TRUST FUND . . . . .			1,759,783
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			51,332
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			13,972
1250	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	243		
	FROM OPERATING TRUST FUND . . . . .			14,455
1252	DATA PROCESSING SERVICES			
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,005		
	FROM OPERATING TRUST FUND . . . . .			1,499,091
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			9,900

Funds in Specific Appropriations 1247, 1249, and 1252 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

COMMUNICATIONS, DIVISION OF

1253	SALARIES AND BENEFITS POSITIONS 119			
	FROM GENERAL REVENUE FUND . . . . .	620,827		
	FROM COMMUNICATIONS SURVEY TRUST FUND . .			78,276

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	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	3,116,962	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	708,035	
1254	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	46,700	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	32,727	
1255	EXPENSES FROM GENERAL REVENUE FUND . . . . .	107,052	
	FROM COMMUNICATIONS SURVEY TRUST FUND . . . . .	65,436	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	646,335	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	3,776,948	
1256	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,370	
	FROM COMMUNICATIONS SURVEY TRUST FUND . . . . .	864	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	13,821	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	83,539	
1257	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	51,911,876	
1259	SPECIAL CATEGORIES MAINTENANCE OF EXISTING LAW ENFORCEMENT RADIO SYSTEM FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	500,000	
1260	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	1,038,548	
1261	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	950	
COMMISSION ON HUMAN RELATIONS			
1262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	43	958,978
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,924
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,690	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,600
1264	EXPENSES FROM GENERAL REVENUE FUND . . . . .	118,027	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		135,122
1265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,480
ADMINISTRATIVE HEARINGS, DIVISION OF			
1267	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	62	3,722,404
1268	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		184,260
1269	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		678,162

From funds in Specific Appropriations 1267 and 1269, the Division is authorized to enter into contracts with water management districts and regional planning councils setting an hourly rate for hearing officer services and for reimbursement of hearing officer travel expenses attributable to hearings

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	conducted on behalf of those districts.		
1270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,371
MILITARY AFFAIRS, DEPARTMENT OF			
GENERAL ACTIVITIES			
1271	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	153	3,512,224
	FROM ARMORY BOARD TRUST FUND . . . . .		1,183,484
1272	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		24,284
1273	EXPENSES FROM GENERAL REVENUE FUND . . . . .		3,211,108
	FROM ARMORY BOARD TRUST FUND . . . . .		157,298
1274	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		66,000
CAMP BLANDING MANAGEMENT			
1276	SALARIES AND BENEFITS POSITIONS FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	114	2,754,183
1277	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		136,662
1278	EXPENSES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		875,076
1279	OPERATING CAPITAL OUTLAY FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		81,393
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
1280	EXPENSES FROM GENERAL REVENUE FUND . . . . .		49,198
NATURAL RESOURCES, DEPARTMENT OF			
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	179	1,207,614
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,088,917
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		183,083
1282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		941,071
	FROM ADMINISTRATIVE TRUST FUND . . . . .		145,280
	FROM YOUTH CONSERVATION CORPS TRUST FUND . . . . .		425,000
1283	EXPENSES FROM GENERAL REVENUE FUND . . . . .		319,915
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,164,063
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		116,407
1284	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		25,222
	FROM ADMINISTRATIVE TRUST FUND . . . . .		86,598
1285	LUMP SUM ENVIRONMENTAL EDUCATION FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND . . . . .		1,500,000
1286	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND . . . . .		22,500
1289	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		5,435
1290	DATA PROCESSING SERVICES NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		

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	FROM GENERAL REVENUE FUND . . . . .	65,206	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,888
STATE LANDS, DIVISION OF			
1291	SALARIES AND BENEFITS POSITIONS	197	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		867,774
	FROM FORFEITED PROPERTY TRUST FUND . . . . .		127,089
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		5,962,189
1292	OTHER PERSONAL SERVICES		
	FROM FORFEITED PROPERTY TRUST FUND . . . . .		91,030
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,145,471
1293	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		372,536
	FROM FORFEITED PROPERTY TRUST FUND . . . . .		341,401
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,722,431
1294	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		5,500
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		312,383
1295	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		56,000
1296	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		991,788
From funds in Specific Appropriations 1291, 1293, 1294, and 1296, 2 positions and \$38,414, \$10,308, \$5,500, and \$100,000 respectively, from the Conservation and Recreation Lands Trust Fund are contingent upon HB 1381 or similar legislation becoming law.			
1297	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		676
1298	SPECIAL CATEGORIES		
	TOPOGRAPHIC MAPPING		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		400,000
1300	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		1,647,638
1301	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICT PROPERTY TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		50,000
1302	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		728,067
MARINE RESOURCES, DIVISION OF			
1303	SALARIES AND BENEFITS POSITIONS	311	
	FROM GENERAL REVENUE FUND . . . . .	4,317,742	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		87,438
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,057,524
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		3,724,610
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,048,782
1304	OTHER PERSONAL SERVICES	55,553	
	FROM GENERAL REVENUE FUND . . . . .		30,000
	FROM MARINE TURTLE PROTECTION TRUST FUND . . . . .		3,212,967
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		1,189,560
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,087,227
1305	EXPENSES		

	FROM GENERAL REVENUE FUND . . . . .	1,087,257	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		58,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,783,150
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		1,891,414
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		81,242
	FROM SAVE THE MANATEE TRUST FUND . . . . .		652,210
1306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	276,876	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		240,931
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		627,158
	FROM SAVE THE MANATEE TRUST FUND . . . . .		20,000
1307	LUMP SUM		
	IMPLEMENTATION OF NATURAL RESOURCE RESTORATION/ MITIGATION PLAN FROM MAVRO VETRANIC SETTLEMENT FUNDS		
	FROM FLORIDA AREA OF CRITICAL STATE CONCERN RESTORATION TRUST FUND . . . . .		205,225
1307A	SPECIAL CATEGORIES		
	APALACHICOLA BAY FRESH WATER NEEDS ASSESSMENT STUDY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000

Funds provided in Specific Appropriation 1307A shall be used to fund a comprehensive study to determine the level of fresh water required to maintain the environmental quality and productivity of the Apalachicola River and Bay. This study shall be conducted in conjunction with similar initiatives of the States of Georgia and Alabama, and the United States Army Corps of Engineers, to support decisions relating to the management of the water resources of the Apalachicola-Chattahoochee-Flint River System. The Department of Natural Resources shall coordinate this effort with the Northwest Florida Water Management District and the Department of Environmental Regulation.

1308	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND . . . . .	375,000	
	FROM APALACHICOLA BAY PROTECTION TRUST FUND . . . . .		134,400
1309	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		9,270
1309A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHELLFISH DEPURATION		
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		50,000
1309B	SPECIAL CATEGORIES		
	TRANSFER TO COASTAL PROTECTION TRUST FUND		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,000,000
Funds in Specific Appropriation 1309B are provided to partially repay the Coastal Protection Trust Fund for costs related to the construction of the Joint-Use Marine Research Facility funded in Specific Appropriation 1654 of the 1992-93 General Appropriations Act.			
1310	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	616,477	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		386,946
	FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .		52,118
BEACHES AND SHORES, DIVISION OF			

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1311	SALARIES AND BENEFITS	POSITIONS	70	
	FROM GENERAL REVENUE FUND . . . . .		2,327,767	
	FROM BEACH MANAGEMENT TRUST FUND . . . . .			143,118
1312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		938,373	
	FROM BEACH MANAGEMENT TRUST FUND . . . . .			277,500
<p>Funds provided in Specific Appropriation 1312 from the General Revenue Fund include \$300,000 which shall be used to update the Coastal Construction Control Line Model.</p>				
1313	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		482,312	
	FROM BEACH MANAGEMENT TRUST FUND . . . . .			322,401
1314	OPERATING CAPITAL OUTLAY			
	FROM BEACH MANAGEMENT TRUST FUND . . . . .			90,404
1315	DATA PROCESSING SERVICES			
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		25,852	
RESOURCE MANAGEMENT, DIVISION OF				
1316	SALARIES AND BENEFITS	POSITIONS	102	
	FROM GENERAL REVENUE FUND . . . . .		913,379	
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .			1,239,926
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			47,104
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,815,564
	FROM PETROLEUM EXPLORATION AND PRODUCTION BOND TRUST FUND . . . . .			35,273
1317	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,326	
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .			520,924
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			181,091
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			145,479
	FROM PETROLEUM EXPLORATION AND PRODUCTION BOND TRUST FUND . . . . .			50,000
1318	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		160,001	
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .			1,208,177
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			84,957
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			603,141
	FROM PETROLEUM EXPLORATION AND PRODUCTION BOND TRUST FUND . . . . .			13,650
1318A	AID TO LOCAL GOVERNMENTS			
	AQUATIC PLANT CONTROL MATCHING GRANTS			
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .			8,600,000
<p>From the funds in Specific Appropriation 1318A, an amount not to exceed \$1,000,000 shall be reserved for the purpose of paying claims or judgements, not exceeding the amounts allowed under s. 768.28(5), Florida Statutes, awarded by a court of competent jurisdiction, arising from improper applications of herbicides by the Department or any governmental entity with which the Department has contracted for the control of plants in waters of state responsibility when such applications of herbicides were performed pursuant to a work plan approved by the Department.</p>				
1319	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		52,227	
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .			67,417
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			58,803
1320	DATA PROCESSING SERVICES			
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER			
	FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .		12,938	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			12,914

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RECREATION AND PARKS, DIVISION OF			
1321	SALARIES AND BENEFITS	POSITIONS	1,017
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		805,687
	FROM STATE PARK TRUST FUND . . . . .		26,133,992
1322	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND . . . . .		1,791,550
1323	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		404,176
	FROM STATE PARK TRUST FUND . . . . .		9,464,015
1323A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		250,000
1324	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND . . . . .		613,840
1325	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM STATE PARK TRUST FUND . . . . .		130,000
1326	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND . . . . .		468,420
1327	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE PARK TRUST FUND . . . . .		93,000
1328	DATA PROCESSING SERVICES		
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER		
	FROM STATE PARK TRUST FUND . . . . .		319,835

From funds provided in Specific Appropriations 1321 through 1328, the Division of Recreation and Parks shall determine which park units have experienced annual attendance over the immediate past two fiscal years below 35,000 per year, and provide a report of its findings by July 31, 1993, to the Chairmen of the House and Senate Appropriations Committees, the Governor, Cabinet Members, and the Secretary of the Department of Health and Rehabilitative Services. Eleven of those parks and recreational areas falling below the 35,000 attendance level shall be made available to the Department of Health and Rehabilitative Services for selection of at least two sites, subject to final approval by the Board of Trustees of the Internal Improvement Trust Fund, to be utilized by private, not-for-profit, youth delinquency program operators, for operation as Public Park Units open to the public and under contract with the Department of Health and Rehabilitative Services by October 31, 1993. Such programs shall provide for the operation and maintenance of park facilities and grounds, excluding major capital outlay requirements, as part of the educational and training component of the delinquency program. Current employees of the Division of Recreation and Parks assigned to affected parks shall be given priority consideration for employment in these programs, to the extent practicable. Delinquency programs will be allowed to utilize park housing and shop facilities and may only add additional facilities in impacted residential and shop areas within the park unit, or, other areas within the park unit where the natural habitat has been substantially altered. Fees may be collected from the public for entrance to these parks by the contract operator, must be accounted for, but, may be retained to support and enhance the operation and maintenance of the park by the contractor. The Department of Health and Rehabilitative Services is encouraged to experiment with longer stays and the mix of delinquent levels in these programs. The Secretary of the Department of Health and Rehabilitative Services is to provide

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a report on the progress of this program before the opening of the 1994 regular session of the Florida Legislature to the Chairs of the House and Senate Committees on Appropriations, Natural Resources, and Health and Rehabilitative Services. The management and operation of these sites shall comply with the requirements of Section 253.034, Florida Statutes, where a change in the currently approved management of the natural resource is involved, but, not for a change in manager or physical plant as contemplated by this language.

LAW ENFORCEMENT, DIVISION OF

1329	SALARIES AND BENEFITS	POSITIONS	571	
	FROM GENERAL REVENUE FUND . . . . .		14,582,518	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			1,124,398
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			886,415
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			281,578
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			5,217,912
1330	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		101,086	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			213,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			36,650
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			106,865
1331	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,809,715	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			289,186
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			143,775
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			112,036
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			770,962
1332	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,859	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			186,372
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			229,514
1333	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,718,311
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			36,021
1333A	SPECIAL CATEGORIES			
	BOATING RELATED ACTIVITIES			
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			875,000
Funds provided in Specific Appropriation 1333A shall be used to fund boating related projects including channel markers and public lodging facilities. These funds shall not be used to pay salaries or administrative costs of the Department.				
1334	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		1,294,314	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			355,412
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			817,605
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			226,550
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			1,503,064
1334A	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			50,000
1334B	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			150,000
1335	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		180,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			16,260
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			10,870
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			102,178

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1336	DATA PROCESSING SERVICES			
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		165,325	
	FROM MOTORBOAT REVOLVING TRUST FUND . . . . .			239,459
	NATURAL RESOURCES INFORMATION CENTER			
1337	SALARIES AND BENEFITS	POSITIONS	27	
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,051,721
1337A	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,000
1338	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			891,471
1339	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			638,784
	MARINE FISHERIES COMMISSION			
1340	SALARIES AND BENEFITS	POSITIONS	11	
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			485,939
1341	OTHER PERSONAL SERVICES			
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			31,562
1342	EXPENSES			
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			195,653
1343	OPERATING CAPITAL OUTLAY			
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			1,246
1343A	SPECIAL CATEGORIES			
	TARPON MANAGEMENT			
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			30,000
1344	DATA PROCESSING SERVICES			
	NATURAL RESOURCES MANAGEMENT INFORMATION CENTER			
	FROM MARINE FISHERIES COMMISSION TRUST FUND . . . . .			3,755
	PAROLE COMMISSION			
1345	SALARIES AND BENEFITS	POSITIONS	202	
	FROM GENERAL REVENUE FUND . . . . .			6,832,643
1346	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			90,907
1347	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			1,397,259
1348	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			99,266
1348A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .			19,000
1349	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .			2,562
	PROFESSIONAL REGULATION, DEPARTMENT OF			
	PROFESSIONAL REGULATION			
1349A	SALARIES AND BENEFITS	POSITIONS	873	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			25,941,700
1349B	OTHER PERSONAL SERVICES			
	FROM EDUCATION AND RESEARCH FOUNDATION TRUST FUND . . . . .			202,906
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,672,852
1349C	EXPENSES			
	FROM EDUCATION AND RESEARCH FOUNDATION			

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	TRUST FUND . . . . .	75,465	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	12,714,085	
1349D	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	243,168	
1349E	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,888,000	
	Funds provided in Specific Appropriation 1349E for Unlicensed Activities shall be released upon approval of a plan to be submitted to the Office of Planning and Budgeting. The plan shall include the allocation for each board and the programmatic functions to be used to regulate unlicensed activities by each board.		
1349F	SPECIAL CATEGORIES		
	CONTINUING EDUCATION		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	20,500	
1349G	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	364,981	
1349H	SPECIAL CATEGORIES		
	STATE EMPLOYEES' CHILD CARE CENTER OPERATION		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	64,000	
1349I	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	620,000	
1349J	DATA PROCESSING SERVICES		
	ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,482,768	
	HEALTH CARE ADMINISTRATION, AGENCY FOR		
1350	SALARIES AND BENEFITS	587	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	983,938	
	FROM HEALTH CARE TRUST FUND . . . . .		20,990,146
1351	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		1,743,370
1352	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,742	
	FROM HEALTH CARE TRUST FUND . . . . .		7,400,807
1352A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM HEALTH CARE TRUST FUND . . . . .		1,044,147
1357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,000,000	
	FROM FLORIDA HEALTHY KIDS TRUST FUND . . . . .	2,422,822	
1359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SMALL BUSINESS HEALTH ACCESS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	5,507,862	
	FROM HEALTH CARE TRUST FUND . . . . .		7,855
1365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH CARE PURCHASING COOPERATIVE		
	FROM HEALTH CARE TRUST FUND . . . . .		277,256
1367	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		103,000
	PUBLIC SERVICE COMMISSION		
1404	SALARIES AND BENEFITS	398	
	POSITIONS		
	FROM REGULATORY TRUST FUND . . . . .		16,714,092
1405	OTHER PERSONAL SERVICES		

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	FROM REGULATORY TRUST FUND . . . . .		388,970
1406	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		4,051,526
1407	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		318,263
1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND . . . . .		48,475
1410	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		84,887
	REVENUE, DEPARTMENT OF		
	OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION		
1411	SALARIES AND BENEFITS	151	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,066,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,516,375
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		14,326
1412	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,976
1413	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	60,262	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,551,787
1414	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,013
1415	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1416	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,094,552
	AD VALOREM TAX, DIVISION OF		
1417	SALARIES AND BENEFITS	150	
	POSITIONS		
	FROM INTANGIBLE TAX TRUST FUND . . . . .		5,694,697
1418	OTHER PERSONAL SERVICES		
	FROM INTANGIBLE TAX TRUST FUND . . . . .		262,031
1419	EXPENSES		
	FROM INTANGIBLE TAX TRUST FUND . . . . .		1,315,783
1420	OPERATING CAPITAL OUTLAY		
	FROM INTANGIBLE TAX TRUST FUND . . . . .		7,805
1422	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM INTANGIBLE TAX TRUST FUND . . . . .		206,224
	AUDITS, DIVISION OF		
1423	SALARIES AND BENEFITS	1,195	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	29,349,422	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,950,193
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,681
1424	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,800
1425	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,327,765	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,540,993
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
1426	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,250
1426A	LUMP SUM		
	CONTRACT AUDITING - ADMINISTRATION		
	POSITIONS	23	
	FROM GENERAL REVENUE FUND . . . . .	566,184	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,816

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1426B	SPECIAL CATEGORIES CONTRACT AUDITING			
	FROM GENERAL REVENUE FUND . . . . .	1,572,865		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,427,135	
1427	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		846,646	
COLLECTION AND ENFORCEMENT, DIVISION OF				
1428	SALARIES AND BENEFITS                      POSITIONS                      893			
	FROM GENERAL REVENUE FUND . . . . .	19,496,591		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,106,251	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,366	
1429	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		47,409	
1430	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,275,829		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,254,769	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,500	
1431	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,595	
1432	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,351,362	
REVENUE MANAGEMENT INFORMATION CENTER				
1433	SALARIES AND BENEFITS                      POSITIONS                      36			
	FROM WORKING CAPITAL TRUST FUND . . . . .		978,884	
1434	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .		17,680	
1435	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,915,814	
1436	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .		2,879,619	
1437	DATA PROCESSING SERVICES ADMINISTRATIVE MANAGEMENT INFORMATION CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .		863,205	
INFORMATION SYSTEMS AND SERVICES, DIVISION OF				
1438	SALARIES AND BENEFITS                      POSITIONS                      99			
	FROM GENERAL REVENUE FUND . . . . .	2,391,948		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,034,181	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		342,220	
1439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,500,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		595,628	
1440	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	300,351		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		534,019	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		47,244	
1441	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,327	
1442	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,989,318	
TAXPAYER ASSISTANCE, DIVISION OF				
1443	SALARIES AND BENEFITS                      POSITIONS                      144			
	FROM GENERAL REVENUE FUND . . . . .	2,982,251		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,951,893	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		129,924	
1444	OTHER PERSONAL SERVICES			

	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,380	
1445	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	64,983		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,022,067	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		8,897	
1446	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,085	
1447	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,583	
TAX PROCESSING, DIVISION OF				
1448	SALARIES AND BENEFITS                      POSITIONS                      355			
	FROM GENERAL REVENUE FUND . . . . .	4,852,542		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,371,819	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		1,072,808	
1449	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		359,084	
1450	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,731,093		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,397,704	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .		247,006	
1451	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		436,477	
1452	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		121,378	

From the funds in Specific Appropriations 1411 through 1452, the Department of Revenue, in conjunction with the Revenue Estimating Conference, shall study the impact taxpayer education efforts have on voluntary tax compliance. A report of their initial findings shall be provided to the Chairmen of the Legislative Appropriations and Finance and Tax Committees by no later than January 1, 1994.

STATE COURT SYSTEM

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to s. 216, Florida Statutes, funds in Specific Appropriations 1453 through 1483, appropriated for payment of the salaries of judges, their personal staff, court reporters, and retired judges shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221(3), Florida Statutes.

SUPREME COURT

1453	SALARIES AND BENEFITS                      POSITIONS                      158			
	FROM GENERAL REVENUE FUND . . . . .	6,439,708		
	FROM COURT EDUCATION TRUST FUND . . . . .		411,136	
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		262,899	
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		194,253	
1454	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	164,358		
	FROM COURT EDUCATION TRUST FUND . . . . .		110,754	
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		143,467	
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		80,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,550	
1455	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,237,966		
	FROM COURT EDUCATION TRUST FUND . . . . .		1,060,595	
	FROM DRIVING UNDER THE INFLUENCE (DUI)			

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SCHOOL COORDINATION TRUST FUND . . . . .	84,609
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	89,056
FROM APPELLATE OPINION DISTRIBUTION TRUST FUND . . . . .	12,249
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,352

No general revenue funds in Specific Appropriation 1455 shall be used for out-of-state educational programs for judges/justices. General revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

From the funds in Specific Appropriations 1454 and 1455 up to \$5,000 and \$160,000, respectively, from the Court Education Trust Fund, may be used to fund a spring conference for the Florida Conference of Circuit Judges, as approved by the Chief Justice.

1456 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	29,739
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .	8,217

1457 SPECIAL CATEGORIES	
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	
FROM GENERAL REVENUE FUND . . . . .	5,000

Funds in Specific Appropriation 1457 may be expended at the discretion of the Chief Justice in carrying out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice. The Chief Justice shall submit a report to the Legislature by September 1 of each year which states the specific expenses paid with these funds in the prior year.

1458 SPECIAL CATEGORIES	
SUPREME COURT LAW LIBRARY	
FROM GENERAL REVENUE FUND . . . . .	247,749

1459 SPECIAL CATEGORIES	
COMPUTER SUBSCRIPTION SERVICES	
FROM GENERAL REVENUE FUND . . . . .	150,000

1460 SPECIAL CATEGORIES	
GUARDIANSHIP OVERSIGHT BOARD	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,000

1461 DATA PROCESSING SERVICES	
JUSTICE DATA CENTER	
FROM GENERAL REVENUE FUND . . . . .	234,702

Funds are provided in Specific Appropriation 1461 for the Court's share of continuation and enhancement of the Justice Data Center and may only be released by journal transfer to the Working Capital Trust Fund of the Justice Data Center. Any funds not expended through journal transfer shall revert at the close of fiscal year 1993-94.

1461A DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	298,425

ADMINISTERED FUNDS - JUDICIAL

1462A LUMP SUM	
RETIREMENT ADJUSTMENT	
FROM GENERAL REVENUE FUND . . . . .	225,000

The funds in Specific Appropriation 1462A are contingent upon the passage of Senate Bill 42 or similar legislation.

1463 SPECIAL CATEGORIES	
COMPENSATION TO RETIRED JUDGES	
FROM GENERAL REVENUE FUND . . . . .	1,028,696

The funds in Specific Appropriation 1463 are calculated at a rate of \$200 per judge day. The Chief Justice shall report quarterly to the chairmen of the appropriations committees any exercise of his

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discretion pursuant to 91-256, Laws of Florida, compensating retired judges in the courts at a rate higher than \$200 per day. The report shall include the rate paid per judge per day, the number of days purchased, and the calculation of any corresponding reduction in the ability to purchase judge days.

1465 SPECIAL CATEGORIES	
JUDICIAL NOMINATING COMMISSION - EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	13,690

1466 SPECIAL CATEGORIES	
FLORIDA CASES SOUTHERN 2ND REPORTER	
FROM GENERAL REVENUE FUND . . . . .	651,459

From the funds in Specific Appropriation 1466, \$197,155 from the general revenue fund is contingent upon the passage of substantive legislation authorizing new judgeships.

1467 SPECIAL CATEGORIES	
STATEWIDE GRAND JURY - EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	158,772

JUSTICE DATA CENTER

From the funds in Specific Appropriation 1468 through 1470, the Justice Data Center shall use the profits from the sale of existing computer equipment toward the purchase of a capacity upgrade.

1468 SALARIES AND BENEFITS	POSITIONS	27	
FROM WORKING CAPITAL TRUST FUND . . . . .			1,031,650

1469 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . . . . .			2,560,899

1470 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . . . . .			2,078,210

DISTRICT COURTS OF APPEAL

From the funds in Specific Appropriations 1471 through 1475A, 16 FTE's and \$876,734 from the general revenue fund are contingent upon the passage of substantive legislation authorizing new judgeships.

1471 SALARIES AND BENEFITS	POSITIONS	387	
FROM GENERAL REVENUE FUND . . . . .			21,580,994

1472 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .			265,155

1473 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			1,914,891

1474 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .			178,267

1475 SPECIAL CATEGORIES	
DISTRICT COURT OF APPEAL LAW LIBRARY	
FROM GENERAL REVENUE FUND . . . . .	475,362

1475A DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	611,225

CIRCUIT COURTS

From the funds in Specific Appropriations 1476 through 1480, 26 FTE's and \$1,104,180 from the general revenue fund are contingent upon the passage of substantive legislation authorizing new judgeships.

1476 SALARIES AND BENEFITS	POSITIONS	1,278	
FROM GENERAL REVENUE FUND . . . . .			80,527,899
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,888

1477 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .			9,552
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,750

1478 EXPENSES			
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FROM GENERAL REVENUE FUND . . . . . 1,165,807  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,788

No general revenue funds in Specific Appropriation 1478 shall be used for out-of-state educational programs for judges/justices. General revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

1479 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC GUARDIANSHIP  
FROM GENERAL REVENUE FUND . . . . . 102,252

1480 SPECIAL CATEGORIES  
CIRCUIT COURT LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 2,000

COUNTY COURTS

From the funds in Specific Appropriations 1481 through 1483, 14 FTE's and \$501,542 from the general revenue fund are contingent upon the passage of substantive legislation authorizing new judgeships.

1481 SALARIES AND BENEFITS POSITIONS 496  
FROM GENERAL REVENUE FUND . . . . . 34,841,169

1482 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 287,740

No funds in Specific Appropriation 1482 shall be used for out-of-state judicial educational programs for judges/justices. General revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

1483 SPECIAL CATEGORIES  
ADDITIONAL COMPENSATION FOR COUNTY JUDGES  
FROM GENERAL REVENUE FUND . . . . . 330,855

Funds are provided in Specific Appropriation 1483 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

JUDICIAL QUALIFICATIONS COMMISSION

1484 SALARIES AND BENEFITS POSITIONS 2  
FROM GENERAL REVENUE FUND . . . . . 83,259

1485 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 130,052

1486 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 89,046

1487 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 558

1488 LUMP SUM  
LITIGATION EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 58,300

Funds in Specific Appropriation 1488 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

OFFICE OF THE SECRETARY AND DIVISION OF  
ADMINISTRATIVE SERVICES

1489 SALARIES AND BENEFITS POSITIONS 73  
FROM GENERAL REVENUE FUND . . . . . 2,421,871  
FROM CORPORATIONS TRUST FUND . . . . . 68,661

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FROM PUBLICATIONS REVOLVING TRUST FUND . . . . . 85,651

1490 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,850

1491 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 414,614  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 181,873

1492 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 14,209  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 22,969

1493 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 23,543

ELECTIONS, DIVISION OF

1494 SALARIES AND BENEFITS POSITIONS 63  
FROM GENERAL REVENUE FUND . . . . . 1,323,437  
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 326,777  
FROM PUBLICATIONS REVOLVING TRUST FUND . . . . . 237,393

1495 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 7,306  
FROM PUBLICATIONS REVOLVING TRUST FUND . . . . . 17,018

1496 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 193,494  
FROM ELECTION CAMPAIGN FINANCING TRUST  
FUND . . . . . 2,500  
FROM OPERATING TRUST FUND . . . . . 24,883  
FROM ELECTIONS COMMISSION TRUST FUND . . . . . 234,947  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 609,051  
FROM PUBLICATIONS REVOLVING TRUST FUND . . . . . 427,845

1496A AID TO LOCAL GOVERNMENTS  
SPECIAL ELECTIONS  
FROM GENERAL REVENUE FUND . . . . . 100,000

1497 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 30,762  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 138,812  
FROM PUBLICATIONS REVOLVING TRUST FUND . . . . . 10,000

1498 SPECIAL CATEGORIES  
ADVERTISING OF PROPOSED AMENDMENTS TO THE  
CONSTITUTION  
FROM GENERAL REVENUE FUND . . . . . 150,000

HISTORICAL RESOURCES, DIVISION OF

1499 SALARIES AND BENEFITS POSITIONS 99  
FROM GENERAL REVENUE FUND . . . . . 2,503,432  
FROM FLORIDA FOLKLIKE TRUST FUND . . . . . 30,633  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 182,658  
FROM HISTORIC PRESERVATION TRUST FUND . . . . . 1,902  
FROM MUSEUM OF FLORIDA HISTORY TRUST  
FUND . . . . . 97,607  
FROM OPERATING TRUST FUND . . . . . 153,386

1500 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 30,122  
FROM FLORIDA FOLKLIKE TRUST FUND . . . . . 102,300  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 75,000  
FROM MUSEUM OF FLORIDA HISTORY TRUST  
FUND . . . . . 11,900  
FROM OPERATING TRUST FUND . . . . . 282,727  
FROM PUBLIC ACCESS DATA SYSTEMS TRUST  
FUND . . . . . 2,125

1501 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,533,392  
FROM FLORIDA FOLKLIKE TRUST FUND . . . . . 88,419  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 57,334  
FROM HISTORIC PRESERVATION TRUST FUND . . . . . 1,789  
FROM MUSEUM OF FLORIDA HISTORY TRUST  
FUND . . . . . 91,276

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	FROM OPERATING TRUST FUND . . . . .	356,130	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	3,750	
1502	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .	31,500	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	21,956	
1502A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .	11,500	
1503	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM MUSEUM OF FLORIDA HISTORY TRUST FUND . . . . .	500,000	
1504	SPECIAL CATEGORIES		
	HISTORIC PRESERVATION GRANTS		
	FROM HISTORIC PRESERVATION TRUST FUND . . . . .	2,349,276	
1505	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,746	
CORPORATIONS, DIVISION OF			
1506	SALARIES AND BENEFITS POSITIONS	196	
	FROM CORPORATIONS TRUST FUND . . . . .	5,111,260	
1507	EXPENSES		
	FROM CORPORATIONS TRUST FUND . . . . .	2,563,487	
1508	OPERATING CAPITAL OUTLAY		
	FROM CORPORATIONS TRUST FUND . . . . .	671,379	
1509	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM CORPORATIONS TRUST FUND . . . . .	514,702	
LIBRARY AND INFORMATION SERVICES, DIVISION OF			
1510	SALARIES AND BENEFITS POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .	2,191,554	
	FROM LIBRARY SERVICES TRUST FUND . . . . .	550,642	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .	786,154	
1511	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,542	
	FROM LIBRARY SERVICES TRUST FUND . . . . .	42,000	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .	22,511	
1512	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,876,941	
	FROM LIBRARY SERVICES TRUST FUND . . . . .	493,413	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	307,632	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .	602,793	
1512A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS GRANTS		
	FROM LIBRARY SERVICES TRUST FUND . . . . .	217,903	
1512B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	22,935,757	
	FROM LIBRARY SERVICES TRUST FUND . . . . .	3,390,043	
1513	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,426	
	FROM LIBRARY SERVICES TRUST FUND . . . . .	13,406	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	11,250	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .	74,653	
1514	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .	11,880	
1515	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM LIBRARY SERVICES TRUST FUND . . . . .	331,872	
CULTURAL AFFAIRS, DIVISION OF			

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1516	SALARIES AND BENEFITS POSITIONS	21	
	FROM GENERAL REVENUE FUND . . . . .	470,693	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		196,782
1517	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		22,300
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND . . . . .		58,500
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		1,750
	FROM SCIENCE MUSEUM TRUST FUND . . . . .		21,000
1518	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	151,496	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND . . . . .		206,541
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		158,488
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND . . . . .		79,305
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		3,300
	FROM SCIENCE MUSEUM TRUST FUND . . . . .		28,275
	FROM YOUTH AND CHILDREN'S MUSEUM TRUST FUND . . . . .		4,387
1518A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,102,119	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		417,279
1518B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM SCIENCE MUSEUM TRUST FUND . . . . .		500,000
1518C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
	FROM YOUTH AND CHILDREN'S MUSEUM TRUST FUND . . . . .		250,000
From funds provided in Specific Appropriation 1518C, the department shall first fund all qualified Children and Youth Museum applications. In the event there are any funds remaining after funding all qualified Children and Youth Museum applications, the remaining balance of Specific Appropriation 1518C may be allocated to Arts in Education Grant applications.			
1518D	OPERATING CAPITAL OUTLAY		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		6,800
1519	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ARTS MAJOR INSTITUTIONS/LOCAL INTEREST		
	FROM MAJOR CULTURAL INSTITUTION TRUST FUND . . . . .		6,795,872
1521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	128,655	
LICENSING, DIVISION OF			
1522	SALARIES AND BENEFITS POSITIONS	135	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,742,314
1523	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		191,986
1524	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,536,858
1525	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		28,253
1526	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		8,445

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1527 SPECIAL CATEGORIES  
FINGER PRINT PROCESSING  
FROM DIVISION OF LICENSING TRUST FUND . . . 990,000

HISTORIC PRESERVATION BOARDS

HISTORIC PENSACOLA PRESERVATION BOARD

1528 SALARIES AND BENEFITS POSITIONS 14  
FROM GENERAL REVENUE FUND . . . . . 392,578

1529 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 53,304  
FROM OPERATING TRUST FUND . . . . . 11,000

1530 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 26,121  
FROM OPERATING TRUST FUND . . . . . 163,090

1531 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 55,250

HISTORIC ST AUGUSTINE PRESERVATION BOARD

1532 SALARIES AND BENEFITS POSITIONS 25  
FROM GENERAL REVENUE FUND . . . . . 539,079  
FROM OPERATING TRUST FUND . . . . . 154,624

1533 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 84,950

1534 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 195,426

1535 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 29,463

HISTORIC TALLAHASSEE PRESERVATION BOARD

1536 SALARIES AND BENEFITS POSITIONS 5  
FROM GENERAL REVENUE FUND . . . . . 164,416  
FROM OPERATING TRUST FUND . . . . . 5,368

1537 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 4,275  
FROM OPERATING TRUST FUND . . . . . 38,700

1538 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 788  
FROM OPERATING TRUST FUND . . . . . 94,542

HISTORIC FLORIDA KEYS PRESERVATION BOARD

1539 SALARIES AND BENEFITS POSITIONS 3  
FROM GENERAL REVENUE FUND . . . . . 69,530  
FROM OPERATING TRUST FUND . . . . . 8,055

1540 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 3,431  
FROM OPERATING TRUST FUND . . . . . 42,139

1541 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 2,750

HISTORIC TAMPA/HILLSBOROUGH COUNTY PRESERVATION BOARD

1542 SALARIES AND BENEFITS POSITIONS 6  
FROM GENERAL REVENUE FUND . . . . . 123,329  
FROM OPERATING TRUST FUND . . . . . 62,033

1543 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,000  
FROM OPERATING TRUST FUND . . . . . 116,778

1544 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 78,488

1545 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 3,942

HISTORIC PALM BEACH COUNTY PRESERVATION BOARD

1545A SALARIES AND BENEFITS POSITIONS 2  
FROM GENERAL REVENUE FUND . . . . . 60,839

FROM OPERATING TRUST FUND . . . . . 12,589

1545B EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 16,785  
FROM OPERATING TRUST FUND . . . . . 8,475

1545C OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 4,000  
FROM OPERATING TRUST FUND . . . . . 4,000

RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE

1546 SALARIES AND BENEFITS POSITIONS 61  
FROM GENERAL REVENUE FUND . . . . . 1,640,288

1547 SPECIAL CATEGORIES  
RESTORATION/CONSERVATION - ART ACQUISITION  
- JOHN AND MABLE RINGLING MUSEUM OF ART  
FROM INVESTMENT TRUST FUND . . . . . 200,000

TRANSPORTATION, DEPARTMENT OF

FINANCE AND ADMINISTRATION

1548 SALARIES AND BENEFITS POSITIONS 2,269  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 51,299,642  
FROM TRANSPORTATION DISADVANTAGED TRUST  
FUND . . . . . 517,808  
FROM WORKING CAPITAL TRUST FUND . . . . . 5,395,368

From funds and positions in Specific Appropriation 1548, \$706,925 from the State Transportation (Primary) Trust Fund and 54 positions shall be placed in reserve by the Executive Office of the Governor. The positions shall not be released until the department demonstrates the need based upon a schedule of actual toll facility opening dates. Should privatization of toll facilities prove to be economical, the Executive Office of the Governor may approve the transfer of budget authority from current operating categories to fund privatization contracts.

1549 OTHER PERSONAL SERVICES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 9,612,579  
FROM TRANSPORTATION DISADVANTAGED TRUST  
FUND . . . . . 10,000  
FROM WORKING CAPITAL TRUST FUND . . . . . 100,000

1550 EXPENSES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 10,420,822  
FROM TRANSPORTATION DISADVANTAGED TRUST  
FUND . . . . . 111,573  
FROM WORKING CAPITAL TRUST FUND . . . . . 9,996,224

From funds in Specific Appropriations 1548 and 1550, 2 positions and \$56,393 in salaries and benefits and \$81,574 in expenses for the Mayport Ferry shall be funded from toll revenues and the share of the State Comprehensive Enhanced Transportation System Tax allocated to District 2 that would otherwise be available for Duval County.

1551 OPERATING CAPITAL OUTLAY  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 1,876,154  
FROM TRANSPORTATION DISADVANTAGED TRUST  
FUND . . . . . 7,185  
FROM WORKING CAPITAL TRUST FUND . . . . . 5,131,577

1552 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 35,100

1553 SPECIAL CATEGORIES  
CONSULTANT FEES  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 1,795,333  
FROM WORKING CAPITAL TRUST FUND . . . . . 2,472,792

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1554	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	109,255	
	FROM WORKING CAPITAL TRUST FUND . . . . .	45,000	
1555	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	306,500	
1556	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	11,176,768	
1557	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	4,135,847	
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .	14,000	
PLANNING AND ENGINEERING			
1558	SALARIES AND BENEFITS	POSITIONS	1,101
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		45,483,964
1559	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		382,001
1560	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		13,841,388
From funds in Specific Appropriations 1558, 1559, and 1560, \$642,000, \$43,000, and \$253,000 respectively from the State Transportation (Primary) Trust Fund for metric conversion shall be placed in reserve by the Executive Office of the Governor. The budget shall not be released until the department demonstrates the need based upon a federally approved schedule for metric conversation.			
1561	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,346,258
1562	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		5,346,100
1563	SPECIAL CATEGORIES		
	ACQUISITION OF MAINTENANCE AND HEAVY		
	EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		12,000,000
1564	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,656,017
1565	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,130,139
1566	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		90,295
1567	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		125,400
1568	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		

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	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,816,730
1569	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		9,247,710
TURNPIKE OPERATIONS			
1570	SALARIES AND BENEFITS	POSITIONS	175
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		7,852,786
1571	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		295,978
1572	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,362,169
1573	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		283,649
1574	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		8,834,659
1575	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		63,000
1576	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		949,036
1577	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		144,539
DISTRICT ADMINISTRATION			
1578	SALARIES AND BENEFITS	POSITIONS	356
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		12,754,276
1579	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		512,469
1580	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		6,672,855
1581	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		218,563
1582	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		26,800
1583	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		20,800
1584	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		912,604
DISTRICT PLANNING AND PUBLIC TRANSIT			
1585	SALARIES AND BENEFITS	POSITIONS	289

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	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	12,536,859	
1586	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	1,089,978	
1587	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	348,544	
1589	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	9,500	
1590	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	446,001	
DISTRICT PRODUCTION			
1591	SALARIES AND BENEFITS	POSITIONS	1,597
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		64,813,159
1592	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		242,612
1593	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		4,191,828
1594	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,276,557
1595	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		134,800
1596	SPECIAL CATEGORIES		
	ACQUISITION OF MAINTENANCE AND HEAVY		
	EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		55,000
1597	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		91,700
1598	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		250,000
1599	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		5,426,114
DISTRICT OPERATIONS			
1600	SALARIES AND BENEFITS	POSITIONS	5,338
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		155,277,915
1601	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,350,256
1602	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		25,218,136
1603	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,232,797
1604	SPECIAL CATEGORIES		

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	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		643,910
1605	SPECIAL CATEGORIES		
	ACQUISITION OF MAINTENANCE AND HEAVY		
	EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		834,349
1606	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,758,450
1607	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		108,900
1608	SPECIAL CATEGORIES		
	EMERGENCY STRUCTURE REPAIRS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,000,000
1609	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		307,923
1610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,756,889
1611	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		21,866,801
	From funds in Specific Appropriations 1600, 1602, 1610, and 1611, 28 positions and \$747,734 in salaries and benefits, \$366,867 in expenses, \$12,000 in overtime and \$15,000 in transportation materials and equipment for the Mayport Ferry shall be funded from toll revenues and the share of the State Comprehensive Enhanced Transportation System Tax allocated to District 2 that would otherwise be available for Duval County.		
1612	DATA PROCESSING SERVICES		
	BURNS DATA CENTER - DEPARTMENT OF		
	TRANSPORTATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,276,541
	From funds in Specific Appropriations 1570 through 1612, the Department of Transportation, and specifically Districts 2 and 5, and the Florida Turnpike shall insure that the Northern Extension Project, as approved pursuant to s. 338.2275, Florida Statutes, 1992 Supplement, is proceeding to the extent feasible, including but not limited to the active pursuit of donated right-of-way and the purchase of right-of-way, including abandoned railroad right-of-way on the proposed corridor.		
VETERANS' AFFAIRS, DEPARTMENT OF			
1613	SALARIES AND BENEFITS	POSITIONS	260
	FROM GENERAL REVENUE FUND . . . . .		4,686,819
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		356,181
1614	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,066
1615	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,026,347
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		319,547
			46,350
1616	OPERATING CAPITAL OUTLAY		

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	FROM ADMINISTRATIVE TRUST FUND . . . . .	350,243
1617	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND . . . . .	350,947
	FROM ADMINISTRATIVE TRUST FUND . . . . .	59,452
1618	SPECIAL CATEGORIES	
	RECREATIONAL EQUIPMENT AND SUPPLIES	
	FROM GENERAL HOME TRUST FUND . . . . .	21,000
	TOTAL OF SECTION 1A POSITIONS	140,272
	FROM GENERAL REVENUE FUND . . . . .	12614,220,734
	FROM TRUST FUNDS . . . . .	11560,954,309
	TOTAL ALL FUNDS . . . . .	24175,175,043

SECTION 1B - NON-OPERATING STATE AND FEDERAL REVENUE SHARING  
PASSED THROUGH TO LOCAL GOVERNMENTS

The moneys contained herein are appropriated from the named funds to the state agencies indicated, to be distributed to local governments as required by State or Federal mandate.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

FORESTRY, DIVISION OF

1619	AID TO LOCAL GOVERNMENTS	
	AMERICA THE BEAUTIFUL PROGRAM	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	200,000
1621	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RURAL COMMUNITY FIRE	
	PROTECTION	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	72,589
1622	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PLANT A TREE PROGRAM	
	FROM PLANT A TREE TRUST FUND . . . . .	200,000
1623	AID TO LOCAL GOVERNMENTS	
	STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND . . . . .	700,050
1624	SPECIAL CATEGORIES	
	GRANTS AND AIDS - UNITED STATES SMALL	
	BUSINESS ADMINISTRATION TREE PLANTING	
	PROGRAM	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	754,110

Funds in Specific Appropriations 1621, 1622, and 1624 may be advanced in part or in total.

BANKING AND FINANCE, DEPARTMENT OF, AND  
COMPTROLLER

ACCOUNTING AND AUDITING, DIVISION OF

1627	AID TO LOCAL GOVERNMENTS	
	NATIONAL FOREST MONIES TO COUNTIES	
	FROM FLORIDA NATIONAL FOREST TRUST FUND .	2,700,000
1628	AID TO LOCAL GOVERNMENTS	
	PROCEEDS FROM SALE OF TIMBER PRODUCTS	
	FROM U.S. MILITARY INSTALLATIONS TIMBER	
	PRODUCTS TRUST FUND . . . . .	85,000

BUSINESS REGULATION, DEPARTMENT OF

PARI-MUTUEL WAGERING, DIVISION OF

1628A	AID TO LOCAL GOVERNMENTS	
	RACING TAX TO COUNTIES	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .	29,915,500

ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF

1628B	AID TO LOCAL GOVERNMENTS	
	BEVERAGE LICENSE TO CITIES AND COUNTIES	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO	
	TRUST FUND . . . . .	9,700,000

COMMUNITY AFFAIRS, DEPARTMENT OF

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EMERGENCY MANAGEMENT, DIVISION OF

1633	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NARCOTICS CONTROL	
	ASSISTANCE PROGRAM	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	17,791,142
1634	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NARCOTICS CONTROL	
	ASSISTANCE TO STATE	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL	
	JUSTICE TRUST FUND . . . . .	9,035,240
1635	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM PERSONNEL AND ADMINISTRATION TRUST	
	FUND . . . . .	2,020,051
1636	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	ASSISTANCE TRUST FUND . . . . .	1,000,000
1637	AID TO LOCAL GOVERNMENTS	
	LOCAL SUPPORT MATERIALS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	308,434
1638	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NUCLEAR POWER EMERGENCY	
	PLANNING	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,407,412
1639	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	ASSISTANCE TRUST FUND . . . . .	2,000,000

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1640	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SMALL CITIES COMMUNITY	
	DEVELOPMENT BLOCK GRANTS	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT	
	TRUST FUND . . . . .	21,337,945

Funds in Specific Appropriation 1640 shall be divided and distributed among the statutorily established program categories as follows: Housing 40 percent; Economic Development 10 percent; Neighborhood Revitalization 40 percent; Commercial Revitalization Program 10 percent. Funds not distributed due to an insufficient number of eligible applications in the Housing, Neighborhood Revitalization, or Commercial Revitalization Program categories shall be transferred to the program category having the largest dollar volume of requests for grants.

1641	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK	
	GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	10,600,000
1642	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES	
	HOMELESS GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	1,194,125
1643	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FARMWORKER EMERGENCY	
	GRANT	
	FROM COMMUNITY SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	100,000
1644	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION GRANTS	
	FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	1,009,957

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COMMISSIONER OF EDUCATION	
OFFICE OF THE COMMISSIONER	
1647	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND . . . . . 463,125
PUBLIC SCHOOLS, DIVISION OF	
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND . . . . . 365,777,875
1656	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM GENERAL REVENUE FUND . . . . . 17,565,197 FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . 392,783,729
VOCATIONAL, ADULT, AND COMMUNITY EDUCATION, DIVISION OF	
1659	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM EDUCATIONAL AIDS TRUST FUND . . . . . 9,361,223
1662	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM EDUCATIONAL AIDS TRUST FUND . . . . . 40,971,000
ENVIRONMENTAL REGULATION, DEPARTMENT OF	
1668	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 5,495,936
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF	
DISTRICT SERVICES	
HEALTH SERVICES	
1677	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,614,158
1684	AID TO LOCAL GOVERNMENTS IMPACT AID FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,440,000
CHILDREN'S MEDICAL SERVICES	
1691	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES - IMPACT AID FROM DONATIONS TRUST FUND . . . . . 470,000
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	
MOTOR VEHICLES, DIVISION OF	
1692	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . . 10,500,000
1693	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . . 7,632,000
1694	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . . 3,368,000
INSURANCE, DEPARTMENT OF, AND TREASURER	
DIVISION OF BENEFITS	
1695	AID TO LOCAL GOVERNMENTS TWO PERCENT PREMIUM TAX TO CITIES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . . 45,200,000

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AGENTS AND AGENCIES SERVICES, DIVISION OF	
1696	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND . . . . . 3,000,000
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF	
LABOR, EMPLOYMENT AND TRAINING, DIVISION OF	
1697	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GOVERNMENTAL UNITS SPECIAL EMPLOYMENT PLACEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 583,297
1698	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - JOB TRAINING PARTNERSHIP ACT SUMMER YOUTH - TEMPORARY EMPLOYMENT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 42,231,046
1699	SPECIAL CATEGORIES GRANTS AND AIDS - JOB TRAINING PARTNERSHIP ACT SERVICE DELIVERY AREA ALLOTMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 155,978,079
1700	SPECIAL CATEGORIES CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 2,779,943
1701	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE ORGANIZATIONS SPECIAL EMPLOYMENT PLACEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 3,305,347
LAW ENFORCEMENT, DEPARTMENT OF	
CRIMINAL INVESTIGATIONS, DIVISION OF	
1703	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ORGANIZED CRIME NARCOTIC (OCN) TRAFFICING FROM GRANTS AND DONATIONS TRUST FUND . . . . . 312,664
CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF	
1705	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE TRAINING TRUST FUND . . . . . 5,095,074
LOCAL LAW ENFORCEMENT ASSISTANCE, DIVISION OF	
1706	AID TO LOCAL GOVERNMENTS LOCAL LABORATORY SERVICES FROM OPERATING TRUST FUND . . . . . 2,379,702
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	
OFFICE OF ATTORNEY GENERAL	
1707	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . . 5,000,000
The Department of Legal Affairs shall provide a listing of all grant recipients and the amount of such awards to the chairmen of the legislative appropriations committees before February 1, 1994.	
1708	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . . 3,030,000
NATURAL RESOURCES, DEPARTMENT OF	

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STATE LANDS, DIVISION OF	
1709	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND . . . . .
	757,586
1709A	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .
	1,164,744
<p>Funds provided in Specific Appropriation 1709A are provided for payment in lieu of taxes to qualifying counties for actual tax losses incurred as a result of acquisitions under the Preservation 2000 program as authorized in Chapter 92-288, Laws of Florida. These funds may be used to make payments in lieu of taxes for ad valorem revenue losses to qualified counties for fiscal year 1992-93 and fiscal year 1993-94.</p>	
RESOURCE MANAGEMENT, DIVISION OF	
1710A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PORT/SPOIL SITE MITIGATION PROJECTS FROM PORT TRUST FUND . . . . .
	1,660,390
RECREATION AND PARKS, DIVISION OF	
1712	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .
	650,000
REVENUE, DEPARTMENT OF	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION	
1714	AID TO LOCAL GOVERNMENTS CIGARETTE TAX TO MUNICIPALITIES FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND . . . . .
	22,800,000
1715	AID TO LOCAL GOVERNMENTS COUNTY REVENUE SHARING FROM COUNTY REVENUE SHARING TRUST FUND . . . . .
	270,300,000
1716	AID TO LOCAL GOVERNMENTS MUNICIPAL REVENUE SHARING FROM MUNICIPAL REVENUE SHARING TRUST FUND . . . . .
	194,800,000
AD VALOREM TAX, DIVISION OF	
1717	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GRANTS AND DONATIONS TRUST FUND . . . . .
	260,000
	566,842
1718	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM INTANGIBLE TAX TRUST FUND . . . . .
	715,000
1718A	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .
	500,000
COLLECTION AND ENFORCEMENT, DIVISION OF	
1719	AID TO LOCAL GOVERNMENTS CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES FROM SEVERANCE TAX SOLID MINERAL TRUST FUND . . . . .
	5,200,000
1720	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX FROM OIL AND GAS TAX TRUST FUND . . . . .
	1,000,000
1721	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT

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SALES TAX FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		881,100,000
1722	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .	5,314,602
1723	AID TO LOCAL GOVERNMENTS FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND . . . . .	148,500,000
1724	AID TO LOCAL GOVERNMENTS SEVENTH CENT/COUNTIES/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND . . . . .	52,300,000
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
LIBRARY AND INFORMATION SERVICES, DIVISION OF		
1725A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	600,000
TOTAL OF SECTION 1B		
	FROM GENERAL REVENUE FUND . . . . .	18,165,197
	FROM TRUST FUNDS . . . . .	2818,492,917
	TOTAL ALL FUNDS . . . . .	2836,658,114
SECTION 1C - NON-OPERATING TRANSFERS TO OTHER STATE AGENCIES		
<p>The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts to be transferred between state agencies as per appropriated agreement.</p>		
ADMINISTERED FUNDS		
1731	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	2,178,824
<p>Funds in Specific Appropriation 1731 shall be transferred to the Administered Funds account in the legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.</p>		
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION		
1732	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	46,454
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER		
OFFICE OF THE COMPTROLLER AND DIVISION OF ADMINISTRATION		
1733	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	179,896
BUSINESS REGULATION, DEPARTMENT OF		
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION		
1733A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	139,881
HOTELS AND RESTAURANTS, DIVISION OF		
1733B	SPECIAL CATEGORIES	

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TRANSFERS TO DEPARTMENT OF HEALTH AND  
REHABILITATIVE SERVICES FOR EPIDEMIOLOGICAL  
SERVICES  
FROM HOTEL AND RESTAURANT TRUST FUND . . . 498,416

COMMERCE, DEPARTMENT OF

ECONOMIC DEVELOPMENT, DIVISION OF

1737 SPECIAL CATEGORIES  
TRANSFER TO ADMINISTRATIVE TRUST FUND FOR  
ADMINISTRATIVE COSTS  
FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
TRUST FUND . . . . . 40,000

1737A SPECIAL CATEGORIES  
TRANSFER QUINCENTENNIAL TRUST FUND BALANCE  
TO TOURISM PROMOTION TRUST FUND  
FROM QUINCENTENNIAL TRUST FUND . . . . . 71,000

COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

1738 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 343,886

1739 SPECIAL CATEGORIES  
TRANSFER TO EXECUTIVE OFFICE OF THE  
GOVERNOR - GRANTS AND DONATIONS TRUST FUND  
FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . . 250,000

EMERGENCY MANAGEMENT, DIVISION OF

1740 SPECIAL CATEGORIES  
GRANTS AND AIDS - TRANSFER TO DEPARTMENT  
OF HRS FOR JUVENILE JUSTICE AND  
DELINQUENCY PREVENTION (JJDP) PROGRAM  
MATCH  
FROM OPERATING TRUST FUND . . . . . 208,300

1741 SPECIAL CATEGORIES  
TRANSFER TO EXECUTIVE OFFICE OF THE  
GOVERNOR - GRANTS AND DONATIONS TRUST FUND  
FROM OPERATING TRUST FUND . . . . . 300,000

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1741A SPECIAL CATEGORIES  
TRANSFER TO COMMUNITY DEVELOPMENT  
CORPORATION SUPPORT ASSISTANCE TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 500,000

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT  
AND BUDGET

1742 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 52,936

ASSISTANT SECRETARY FOR HEALTH SERVICES

1743 SPECIAL CATEGORIES  
CONTRACT MENTAL HEALTH FACILITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,605,796

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

1744 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRODUCT TESTING SERVICES  
FROM FACILITIES CONSTRUCTION  
ADMINISTRATION TRUST FUND . . . . . 97,000

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
BUDGETING AND MANAGEMENT

1745 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 249,907

UNIVERSITIES, DIVISION OF

BOARD OF REGENTS GENERAL OFFICE

1745A SPECIAL CATEGORIES  
TRANSFER TO MAJOR GIFTS TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 2,750,000  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 2,200,000

1745B SPECIAL CATEGORIES  
TRANSFER TO EMINENT SCHOLARS TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 6,650,000  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 2,200,000

ENVIRONMENTAL REGULATION, DEPARTMENT OF

1746 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF HEALTH AND  
REHABILITATIVE SERVICES IMPLEMENTING  
FLORIDA SAFE DRINKING WATER ACT  
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 500,000

1747 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF TRANSPORTATION  
FOR ADOPT-A-HIGHWAY PROGRAM  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 100,000

1748 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 110,385  
FROM INLAND PROTECTION TRUST FUND . . . . . 110,385  
FROM OPERATING TRUST FUND . . . . . 121,830  
FROM POLLUTION RECOVERY TRUST FUND . . . . . 110,386  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 110,386

1749 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF  
TRANSPORTATION/RESEARCH AND DEMONSTRATION  
PROJECTS  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 150,000

1749A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF AGRICULTURE AND  
CONSUMER SERVICES - MOSQUITO CONTROL  
PROGRAM  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 1,600,000

1749B SPECIAL CATEGORIES  
TRANSFER TO SEWAGE TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 7,000,000

1750 SPECIAL CATEGORIES  
TRANSFER TO OTHER AGENCIES FOR  
IMPLEMENTATION OF HOUSE BILL 1671  
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 281,092

1751 SPECIAL CATEGORIES  
TRANSFER TO HEALTH AND REHABILITATIVE  
SERVICES FOR STATE UNDERGROUND PETROLEUM  
ENVIRONMENTAL RESPONSE ACT  
FROM INLAND PROTECTION TRUST FUND . . . . . 1,285,197

1752 SPECIAL CATEGORIES  
TRANSFER TO BOARD OF REGENTS - RESEARCH  
AND TESTING  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 500,000

1753 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - RECYCLABLE MATERIALS  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 596,537

1754 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF REVENUE - SOLID  
WASTE TAX COLLECTION  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 110,000

1755 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF EDUCATION SOLID  
WASTE PROGRAM

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	117,743	
1755A	SPECIAL CATEGORIES TRANSFER TO SURFACE WATER IMPROVEMENT AND MANAGEMENT TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,000,000	
GAME AND FRESH WATER FISH COMMISSION, FLORIDA			
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1756	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE GAME TRUST FUND . . . . .	2,482	
1756A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF MARINE RESOURCES/MARINE TURTLES FROM NON-GAME WILDLIFE TRUST FUND . . . . .	300,000	
GOVERNOR, EXECUTIVE OFFICE OF THE GENERAL OFFICE			
1757	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	8,129	
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES - ADMINISTRATION			
OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION			
1758	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	938,043 271,703	
STATEWIDE SERVICES			
STATEWIDE HEALTH PROGRAMS			
1759	SPECIAL CATEGORIES TRANSFER TO DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT FROM RADIATION PROTECTION TRUST FUND . . . . .	2,190,452	
ENTITLEMENT BENEFITS AND SERVICES			
MEDICAID SERVICES			
1759A	LUMP SUM TRANSFER TO PUBLIC MEDICAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . .	428,399,695	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1760	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ACCIDENT REPORTS TRUST FUND . . . . .	38,400 29,592	
FLORIDA HIGHWAY PATROL, DIVISION OF			
1761	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM ODOMETER FRAUD PREVENTION AND DETECTION TRUST FUND . . . . .	152,000	
MOTOR VEHICLES, DIVISION OF			
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL REGULATION EMISSIONS PROGRAM		

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	FROM MOTOR VEHICLE INSPECTION TRUST FUND . . . . .	250,000
INSURANCE, DEPARTMENT OF, AND TREASURER		
OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION		
1762A	SPECIAL CATEGORIES TRANSFER TO INSURANCE COMMISSIONERS' REGULATORY TRUST FUND FOR SETTLEMENT CASE FROM GENERAL REVENUE FUND . . . . .	1,390,000
1762B	SPECIAL CATEGORIES TRANSFER TO CASUALTY INSURANCE TRUST FUND/WITNESS FEES/ REAPPORTIONMENT FROM GENERAL REVENUE FUND . . . . .	94,070
LEGAL SERVICES, DIVISION OF		
1763	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	204,375
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF		
OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES		
1763A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	1,041
LABOR, EMPLOYMENT AND TRAINING, DIVISION OF		
1764	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	28,935
VOCATIONAL REHABILITATION, DIVISION OF		
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION - SPINAL CORD RESEARCH FROM IMPAIRED DRIVERS AND SPEEDERS TRUST FUND . . . . .	1,000,000
LAW ENFORCEMENT, DEPARTMENT OF		
CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF		
1767	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	99,354
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
OFFICE OF ATTORNEY GENERAL		
1769	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	2,149
LOTTERY, DEPARTMENT OF THE		
1770	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	15,633
1770A	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND . . . . .	14,600,000

Funds in Specific Appropriation 1770A represent estimated administrative funds unallocated for department operations. The department shall

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transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1993-94, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.

MANAGEMENT SERVICES, DEPARTMENT OF

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION

1770B SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM ADMINISTRATIVE TRUST FUND . . . . . 53,481

1771 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . . 25,814

STATE EMPLOYEES' INSURANCE, DIVISION OF

1771A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM PRETAX BENEFITS TRUST FUND . . . . . 32,042  
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . 2,016  
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 230,904  
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . 2,743

1771B SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 34,757

1772 SPECIAL CATEGORIES  
TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . . 3,924,600

PURCHASING, DIVISION OF

1772A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,829  
FROM RECYCLABLE MATERIALS TRUST FUND . . . . . 11,010  
FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . 40,861

INFORMATION SERVICES, DIVISION OF

1772B SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM WORKING CAPITAL TRUST FUND . . . . . 239,826

FACILITIES MANAGEMENT, DIVISION OF

1772C SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM PAID PARKING TRUST FUND . . . . . 17,895  
FROM SUPERVISION TRUST FUND . . . . . 1,917,668

BUILDING CONSTRUCTION, DIVISION OF

1772D SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . 146,607

CAPITOL POLICE, DIVISION OF

1772E SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM SUPERVISION TRUST FUND . . . . . 327,921

MOTOR POOL, DIVISION OF

SECTION 1C  
SPECIFIC  
APPROPRIATION

1772F SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM BUREAU OF AIRCRAFT TRUST FUND . . . . . 48,146  
FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . . 63,043

1773 SPECIAL CATEGORIES  
TRANSFER TO BUREAU OF AIRCRAFT TRUST FUND FROM GENERAL REVENUE FUND . . . . . 1,466,097

1773A OTHER NON-OPERATING  
TRANSFER OF VEHICLE SALES PROCEEDS TO STATE AGENCIES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . . 3,900,000

PERSONNEL MANAGEMENT SERVICES, DIVISION OF

1773B SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 6,186  
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . 175,250

RETIREMENT, DIVISION OF

1773C SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND . . . . . 413,825  
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . 1,136  
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . 3,549

1774 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . . 104,267

COMMUNICATIONS, DIVISION OF

1774A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM COMMUNICATIONS SURVEY TRUST FUND . . . . . 4,560  
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . 720,800  
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 110,260

1774B SPECIAL CATEGORIES  
TRANSFER TO COMMUNICATIONS WORKING CAPITAL FUND FOR GENERAL REVENUE SERVICE CHARGE FROM GENERAL REVENUE FUND . . . . . 773,860

Funds in Specific Appropriation 1774B are for payment of non-state agency suncom users' share of the 7% General Revenue Service Charge.

COMMISSION ON HUMAN RELATIONS

1774C SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,602

NATURAL RESOURCES, DEPARTMENT OF

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES

1775 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 41,862  
FROM ADMINISTRATIVE TRUST FUND . . . . . 46,274

1776 SPECIAL CATEGORIES  
TRANSFER TO ADVISORY COUNCIL ON ENVIRONMENTAL EDUCATION FOR ENVIRONMENTAL EDUCATION STAFF FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND . . . . . 373,723

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1777	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION FOR ENVIRONMENTAL EDUCATION STAFF AND REGIONAL SERVICE PROJECTS FROM SAVE OUR STATE ENVIRONMENTAL EDUCATION TRUST FUND . . . . .	641,540
STATE LANDS, DIVISION OF		
1778	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ARCHIVES, HISTORY AND RECORDS MANAGEMENT FOR HISTORIC RESOURCES INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	86,613
1779	SPECIAL CATEGORIES TRANSFER/ARCHIVES, HISTORY AND RECORDS MANAGEMENT/SAN LUIS PORT AND MISSION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	217,947
1780	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	699,758
1781	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,789,163
RESOURCE MANAGEMENT, DIVISION OF		
1782	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .	880,000
1783	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND . . . . .	25,000
1783A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ECONOMIC DEVELOPMENT FOR FLORIDA PORTS DATA ACQUISITION FROM PORT TRUST FUND . . . . .	199,500
PAROLE COMMISSION		
1785	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	667
PROFESSIONAL REGULATION, DEPARTMENT OF		
PROFESSIONAL REGULATION		
1785A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	848,743
1785B	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF MANAGEMENT SERVICES - MAINTENANCE OF ORLANDO REGIONAL TESTING CENTER FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	188,000
1785C	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS FOR FLORIDA BUILDING CODES AND STANDARDS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	110,276
PUBLIC SERVICE COMMISSION		
1788	SPECIAL CATEGORIES	

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TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND . . . . .		10,632
1788A	SPECIAL CATEGORIES TRANSFER ENERGY CONSERVATION LOAN PROGRAM SURPLUS TO GENERAL REVENUE FUND FROM FLORIDA ENERGY TRUST FUND . . . . .	2,000,000
1788B	SPECIAL CATEGORIES THERMAL EFFICIENCY CODE SUPPORT FROM REGULATORY TRUST FUND . . . . .	161,264
Funds in Specific Appropriation 1788B shall be transferred to the Department of Community Affairs to provide partial support for administration of the Thermal Efficiency Code Program established in s. 553.900 - 553.912, Florida Statutes.		
REVENUE, DEPARTMENT OF		
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION		
1789	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	84,758
1790	SPECIAL CATEGORIES TRANSFER TO LOCAL GOVERNMENT HALF CENT SALES TAX CLEARING TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,314,602
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES		
1791	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	47,269
CORPORATIONS, DIVISION OF		
1791A	SPECIAL CATEGORIES TRANSFER TO FLORIDA INTERNATIONAL TRADE AND PROMOTIONS TF FROM CORPORATIONS TRUST FUND . . . . .	1,500,000
Funds in Specific Appropriation 1791A are contingent upon legislation becoming law authorizing the transfer of funds from the Corporations Trust Fund in the Department of State to the Florida International Trade and Promotions Trust Fund in the Department of Commerce.		
TRANSPORTATION, DEPARTMENT OF		
FINANCE AND ADMINISTRATION		
1792	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	244,910
1793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	244,359
1793A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	100,000
DISTRICT OPERATIONS		
1794	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF	

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CORRECTIONS  
FROM STATE TRANSPORTATION (PRIMARY)  
TRUST FUND . . . . . 9,700,000

Funds in Specific Appropriation 1794 are for contracts with the Department of Corrections for the provision of inmate labor in the Highway Maintenance Program. The Executive Office of the Governor shall not release these funds until contracts have been signed pursuant to s. 339.08(3), Florida Statutes.

TOTAL OF SECTION 1C

FROM GENERAL REVENUE FUND . . . . . 470,815,097  
FROM TRUST FUNDS . . . . . 59,939,608  
TOTAL ALL FUNDS . . . . . 530,754,705

SECTION 1D - PAYMENTS OF PENSIONS, BENEFITS AND CLAIMS

The moneys contained herein are appropriated from the named funds for payments of pensions, benefits and claims.

ADMINISTERED FUNDS

1795 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS  
RELIEF/ROBERT LEROY DAVIS, SR., REBA KAY  
DAVIS AND ROBERT LEROY DAVIS, JR.  
FROM GENERAL REVENUE FUND . . . . . 100,000

1796 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS  
RELIEF/CITY OF HAINES CITY  
FROM GENERAL REVENUE FUND . . . . . 100,000

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

OFFICE OF ASSISTANT SECRETARY FOR OPERATIONS AND  
REGIONAL ADMINISTRATION

1798 SPECIAL CATEGORIES  
STATE INSTITUTIONAL CLAIMS  
FROM GENERAL REVENUE FUND . . . . . 2,000

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

1801 SPECIAL CATEGORIES  
CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN  
PROGRAM  
FROM STUDENT LOAN GUARANTY RESERVE TRUST  
FUND . . . . . 66,240,000

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

HEALTH AND REHABILITATIVE SERVICES -  
ADMINISTRATION

OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION

1821 SPECIAL CATEGORIES  
STATE INSTITUTIONAL CLAIMS  
FROM GENERAL REVENUE FUND . . . . . 13,500

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

FLORIDA HIGHWAY PATROL, DIVISION OF

1830 SPECIAL CATEGORIES  
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS  
FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . . 152,000

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKERS' COMPENSATION, DIVISION OF

1831 SPECIAL CATEGORIES  
REIMBURSEMENT OF EMPLOYERS  
FROM WORKERS' COMPENSATION SPECIAL  
DISABILITY TRUST FUND . . . . . 63,551,440

1832 FINANCIAL ASSISTANCE PAYMENTS

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PAYMENTS TO CLAIMANTS  
FROM SELF INSURANCE ASSESSMENT TRUST  
FUND . . . . . 500,000

1833 FINANCIAL ASSISTANCE PAYMENTS  
SUPPLEMENTAL WORKERS' COMPENSATION  
BENEFITS  
FROM WORKERS' COMPENSATION  
ADMINISTRATION TRUST FUND . . . . . 17,611,200

UNEMPLOYMENT COMPENSATION, DIVISION OF

1834 FINANCIAL ASSISTANCE PAYMENTS  
UNEMPLOYMENT COMPENSATION BENEFITS  
FROM UNEMPLOYMENT COMPENSATION BENEFIT  
TRUST FUND . . . . . 1608,333,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

1835 SPECIAL CATEGORIES  
AWARDS TO CLAIMANTS  
FROM CRIMES COMPENSATION TRUST FUND . . . . . 10,000,100

MANAGEMENT SERVICES, DEPARTMENT OF

RETIREMENT, DIVISION OF

1836 PENSIONS AND BENEFITS  
DISABILITY BENEFITS TO JUSTICES AND JUDGES  
FROM GENERAL REVENUE FUND . . . . . 105,245

1837 PENSIONS AND BENEFITS  
FLORIDA NATIONAL GUARD  
FROM GENERAL REVENUE FUND . . . . . 3,212,014

1838 PENSIONS AND BENEFITS  
MEMBERS BENEFITS  
FROM FLORIDA RETIREMENT SYSTEM TRUST  
FUND . . . . . 1142,553,255  
FROM INSTITUTE OF FOOD AND AGRICULTURAL  
SCIENCES SUPPLEMENTAL RETIREMENT TRUST  
FUND . . . . . 384,170  
FROM RETIREE HEALTH INSURANCE SUBSIDY  
TRUST FUND . . . . . 85,813,469

1839 PENSIONS AND BENEFITS  
SPECIAL PENSIONS AND RELIEF ACTS  
FROM GENERAL REVENUE FUND . . . . . 9,775

1840 PENSIONS AND BENEFITS  
STATE OFFICERS AND EMPLOYEES  
(NON-CONTRIBUTORY)  
FROM GENERAL REVENUE FUND . . . . . 2,186,470

1841 PENSIONS AND BENEFITS  
TEACHER'S SPECIAL PENSIONS  
FROM GENERAL REVENUE FUND . . . . . 39,045

STATE COURT SYSTEM

ADMINISTERED FUNDS - JUDICIAL

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to s. 216 Florida Statutes, funds in Specific Appropriations 1842 through 1843, appropriated for payment of juror meals and lodging and juror and witness payments shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221(3), Florida Statutes.

1842 SPECIAL CATEGORIES  
GRANTS AND AIDS - PAYMENT TO JURORS AND  
WITNESSES  
FROM GENERAL REVENUE FUND . . . . . 6,186,910

Funds in Specific Appropriation 1842 shall be used solely for the payment of jurors and witnesses.

1843 SPECIAL CATEGORIES  
MEALS AND LODGING FOR JURORS

SECTION 1D  
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APPROPRIATION

FROM GENERAL REVENUE FUND . . . . .	265,825
TOTAL OF SECTION 1D	
FROM GENERAL REVENUE FUND . . . . .	12,220,784
FROM TRUST FUNDS . . . . .	2995,138,634
TOTAL ALL FUNDS . . . . .	3007,359,418

SECTION 1E. SALARIES AND BENEFITS - Fiscal Year 1993-94  
Statement of Purpose

This section provides instructions for implementing the Fiscal Year 1993-94 salary and benefit increases provided in Specific Appropriation 2. All allocations and distributions of these adjustments are to be made in strict accordance with the provisions of this act. All references to "base salary" in Section 1E, refer to salaries as of June 30, 1992.

1. Salary Increases

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

1) Funds are provided for pay increases for all employees represented by the (1) the Florida Police Benevolent Association, Law Enforcement and Security Services Units, (2) the Florida Nurses Association, and (3) Employees represented by the American Federation of State, County and Municipal Employees, Council 79. Additionally, funds are provided to implement pay provisions for all other Career Service Employees not represented by a collective bargaining unit. Funds are to be distributed as noted in the following paragraphs.

a. For all unit and non-unit employees subject to Career Service, funds are provided for competitive pay adjustments of three percent (3%) on each employee's base salary, effective October 1, 1993. Additionally, the minimum of each pay grade shall be adjusted by 3% on October 1, 1993.

b. Each full-time Career Service employee shall receive a minimum increase of \$600. If the competitive pay adjustment provided above is less than \$600, each eligible employee shall receive an additional increase which provides the employee a total increase of \$600. Each part-time employee in an authorized position shall be eligible to receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the guaranteed minimum adjustment.

B. BOARD OF REGENTS

1) University Support Personnel System

a) For all unit and non-unit University Support Personnel System employees, funds are provided in Specific Appropriations 420, 421, 422, 423, 424 and 429 for a three percent (3%) competitive pay adjustment on each employee's base salary, effective October 1, 1993.

b) With funds provided each full-time employee shall receive a minimum annual salary increase of \$600. If the competitive pay adjustment is less than \$600, each eligible employee shall receive an additional increase which provides the employee a total annual increase of \$600. Each part-time employee in an authorized position shall be eligible to receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the guaranteed minimum adjustment.

2) General Faculty

a) Funds are provided in Specific Appropriations 420, 421, 422, 423 and 424 for all unit faculty positions in the State University System, for an overall three percent (3%) increase on each employee's base salary, effective October 1, 1993. As provided, the funds are to be distributed as 1.6% for competitive pay adjustments and 1.4% for discretionary increases.

b) Funds are provided in Specific Appropriations 420, 421, 422, 423 and 424 for all non-unit faculty positions in the State University System, for an overall pay adjustment of three percent (3%) on each employee's base salary, effective October 1, 1993. These funds are to be distributed at the discretion of the Board of Regents.

c) Funds are provided in Specific Appropriations 420, 421, 422, 423 and 424 for a competitive pay adjustment of three percent (3%) for graduate assistants, medical interns and house staff, effective October 1, 1993.

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3) Administrative and Professional

a) Funds are provided in Specific Appropriations 420, 421, 422, 423, 424 and 429 for all unit A&P positions in the State University System, for an overall three percent (3%) increase on each employee's base salary, effective October 1, 1993. As provided, the funds are to be distributed as 1.6% for competitive pay adjustments and 1.4% for discretionary increases.

b) Funds are provided in Specific Appropriations 420, 421, 422, 423, 424 and 429 for all non-unit A&P positions to receive an overall pay adjustment of three percent (3%) on the base salary, effective October 1, 1993. These funds are to be distributed at the discretion of the Board of Regents.

C. BOARD OF TRUSTEES PAY PLAN-  
FLORIDA SCHOOL FOR THE  
DEAF AND THE BLIND

1) Instructional Faculty/Specialists

a. Funds are provided in Specific Appropriation 2 for a competitive pay adjustment of three percent (3%) for faculty and specialists, effective October 1, 1993.

2) Administrative

a. Funds are provided in Specific Appropriation 2 for a three percent (3%) increase on each employee's base salary for all administrative employees, effective October 1, 1993. Funds for administrative employees shall be distributed as determined by the Board of Trustees.

D. EXEMPT FROM CAREER SERVICE

1) Senior Management Service, Select Exempt Service and the Florida National Guard: Funds are provided in Specific Appropriation 2 for a general salary increase of 3% on base salary, effective October 1, 1993.

2) Elected officers and full time members of Boards and Commissions: Specific Appropriation 2 includes funding to provide a 3% salary increase on base salary, effective October 1, 1993. The following officers shall be paid at the annual rate shown below for the period indicated, however, these salaries may be reduced on a voluntary basis:

	7/1/93	10/1/93
Governor.....	95,000	97,850
Lieutenant Governor.....	91,000	93,730
Secretary of State.....	94,040	96,861
Comptroller.....	94,040	96,861
Treasurer.....	94,040	96,861
Attorney General.....	94,040	96,861
Education, Commissioner of.....	94,040	96,861
Agriculture, Commissioner of.....	94,040	96,861
Supreme Court Justice.....	100,444	103,457
Judges - District Courts of Appeal.....	95,421	98,284
Judges - Circuit Courts.....	90,399	93,111
Judges - County Courts.....	80,354	82,765
Commissioner - Public Service Commission.....	90,026	92,727
Public Employees Relations Commission Chrm.....	67,871	69,907
Public Employees Relations Commission Commissioners.....	64,224	66,151
Commissioner - Parole and Probation.....	64,224	66,151

State Attorneys:

Circuits with 1,000,000 Population or less.....	86,046	88,627
Circuits over 1,000,000.....	91,786	94,540

Effective October 1, 1993, each Circuit may add out of existing rate, an amount up to \$5,000 per annum to the salary fixed above for the State Attorney of that Circuit.

Public Defenders:

Circuits with 1,000,000 Population or less.....	80,937	83,365
Circuits over 1,000,000 .....	87,023	89,634

Effective October 1, 1993, each Circuit may add out of existing rate an amount up to \$5,000 per annum to the salary fixed above for the Public Defender of that Circuit.

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All population figures relating to the state attorneys' and public defenders' salaries shall be based on the most recent population estimates prepared pursuant to the provisions of s. 186.901, F.S. These population estimates shall become effective July 1, 1993 and shall not be adjusted subsequently.

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service  
Selected Exempt Service

Funds are provided for an overall average pay adjustment of three percent (3%) on the base salary of each Senior Management Service employee, effective October 1, 1993. These increases shall be distributed at the discretion of the Agency head, but shall be effective and provided October 1, 1993.

Funds are provided for an overall average pay adjustment of three percent (3%) on the base salary of each Selected Exempt Service employee, effective October 1, 1993. These increases shall be distributed at the discretion of the Agency head, but shall be effective and provided October 1, 1993.

Funds are provided for unit employees of the Florida Federation of Physicians and Dentists in the Selected Exempt Service. These increases shall be distributed in accordance with the collective bargaining agreement negotiated between the parties.

3) Career Service Exempt and the  
Florida National Guard

Funds are provided for a competitive pay adjustment of three percent (3%) on each employee's base salary. Increases shall be effective and provided October 1, 1993.

E. JUDICIAL

1) Funds are provided to grant competitive pay adjustments of three percent (3%) on each employee's base salary, effective October 1, 1993.

2) Funds are provided for each full-time Judicial Branch employee to receive a minimum salary increase of \$600. If the competitive pay adjustment provided above is less than \$600, each eligible employee shall receive an additional increase which provides the employee a total increase of \$600. Each part-time employee in an authorized position shall be eligible to receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the guaranteed adjustment.

F. LOTTERY

1) Funds are provided for all Lottery support staff, for competitive pay adjustment of three percent (3%) on each employee's base salary, effective October 1, 1993.

2) Each full-time Lottery employee shall receive a minimum salary increase of \$600. If the competitive pay adjustment provided above is less than \$600, each eligible employee shall receive an additional increase which provides the employee a total increase of \$600. Each part-time employee in an authorized position shall be eligible to receive a prorated portion of the pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the guaranteed minimum adjustment.

3) Funds are provided for all Lottery Senior Staff for an overall average three percent (3%) increase on each employee's base salary, effective, October 1, 1993. These funds are to be distributed at the discretion of the agency head.

G. CESA (Correctional Education School Authority)

1) Funds are provided to grant competitive pay adjustments of three percent (3%) on each employee's base salary in the Classified and Managerial Pay Plans within the Correctional Education School Authority. These increases shall be effective, October 1, 1993.

2) Each full-time classified CESA employee shall receive a minimum salary increase of \$600. If the competitive pay adjustment provided above is less than \$600, each eligible employee shall receive an additional increase which provides the employee a total increase of \$600. Each part-time employee in an authorized position shall be

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eligible to receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the guaranteed minimum adjustment.

3) Funds are provided for competitive pay adjustments of three percent (3%) for all instructional and professional positions employed by the Correctional Educational School Authority, effective October 1, 1993.

2. BENEFITS

A. Health, Life and Disability Insurance

Funds are provided in each agency's budget to continue paying the current state share of the State Group Health Self-Insurance premiums, approved health maintenance organizations, and life and disability insurance premiums.

Beginning July 1, 1993, the State's contributions to the State Group Health Insurance Program shall be:

(1) For subscribers enrolled in the State Group Health Insurance Plan under Individual Coverage; \$133.40 per month.

(2) For subscribers enrolled in the State Group Health Insurance Plan under Family Coverage; \$268.14 per month.

(3) All other subscriber premiums shall be adjusted accordingly.

Beginning July 1, 1993, employee contributions to the State's Group Health Insurance Program shall be:

(1) For subscribers enrolled in the State Group Health Insurance Plan under Individual Coverage; \$26.02 per month.

(2) For subscribers enrolled in the State Group Health Insurance Plan under Family Coverage; \$93.58 per month.

(3) The maximum limit for out-of-pocket expense for the insured shall remain \$2,500.

(4) Premiums for retirees covered under Medicare shall be determined in compliance with s. 112.0801, F.S.

Further, the following benefits of the State Group Health Self-Insurance Plan shall be effective July 1, 1993.

(1) Under the Prescription Drug Program, co-payments are as follows:

- (a) \$15.00 co-payment for brand-name drugs with card;
- (b) \$ 5.00 co-payment for generic drugs with card;
- (c) \$ 5.00 co-payment for generic mail order drugs;
- (d) \$15.00 co-payment for brand-name mail order drugs.

There shall be a 30-day supply limit on prescription card purchases; there shall be a 90-day supply limit for mail order or mail order prescription drug purchases.

(2) The current pharmacy dispensing fee shall remain in effect. Additionally, participating pharmacies are required to utilize a point of sale device or on-line computer system to verify a participant's coverage. The state shall not be responsible or liable for the prescriptions of a person whose eligibility has not been verified by the State's contracted administrator or the Division of State Employee Insurance.

(3) Effective July 1, 1993, co-payments of 30% shall be applied after the per visit fee, for non-preferred provider care physician services, and non-preferred provider outpatient hospital services.

(4) There shall be a \$150 per-admission fee for preferred provider care hospital inpatient services and a \$300 per-admission fee for non-preferred provider care hospital inpatient services with no calendar year deductible for either.

(5) There shall be a \$150 preferred provider care and a \$300 non-preferred provider care calendar year deductible applied to outpatient and all other services.

(6) There shall be a \$100 per calendar year physical examination benefit for employees covered under the State Group Health

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Self-Insurance Plan.

The State Group Health Self-Insurance Plan benefits in effect on July 1, 1993, as provided by this Act, shall not be amended without appropriate legislative review in accordance with s. 110.123(5), F.S.

Prior to submission of the Governor's budget recommendations to the Legislature pursuant to s. 216.152, F.S., and again prior to each regular session of the Legislature, the Consensus Estimating Conference shall evaluate and project the financial condition of the employee group health self-insurance plan. This analysis shall also consider any financial impact of the State's use of health maintenance organizations on the funding of the self-insurance plan. The conference shall indicate whether the current plan premium rates are sufficient to fund projected plan claims and other expenses during the budget period.

Any proposed changes in the benefits provided under the state employee group health self-insurance plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor enough that such a statement is not necessary.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the collective bargaining agreements between the Governor and the respective bargaining agents, except as noted:

A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full-time employees on a space-available basis.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. Continue to provide, at the current level, uniform maintenance and shoe allowances, except for the Florida Highway Patrol which shall be provided in accordance with this Act.

D. Continue to extend a personal holiday on a pro-rata basis to part-time employees who occupy authorized part-time positions.

E. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

All other collective bargaining issues at impasse which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. The Department of Management Services shall be authorized to contract for a comprehensive prescription drug program which is comprised of at least the following:

(1) A computerized concurrent drug utilization review program that monitors the drug therapy of program participants in a realtime, on-line data processing environment. This system shall analyze the filling or re-filling of prescriptions against previously filled prescriptions and provide the pharmacist the opportunity to intercede and counsel participants regarding their drug therapy. Minimal criteria that will be examined by the system shall include drug-drug interactions, drug-age contraindications, over-utilization, under-utilization, inappropriate or excessive drug dosages, therapeutic duplication, or other situations that may endanger the health and welfare of program participants.

(2) A retrospective drug utilization review program that analyzes the prescription drug prescribing, dispensing and utilization patterns of practitioners and program participants. Detailed computer-generated patient profiles shall be analyzed by a multi-disciplinary committee of health care professionals comprised of physicians and pharmacists skilled in drug therapy, pharmacology, and medical therapeutics. A comprehensive educational intervention program shall be used to notify practitioners of potential therapeutic complications, duplications, or other situations that may endanger the health and welfare of program participants.

B. Section 110.21, F.S., provides that each employing state agency may convert up to 10 percent of its Career Service positions to shared positions to provide part-time employment opportunities for employees. Records reflect that agency participation in the shared employment

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program ranges from 0 percent to 1.71 percent. The Legislature regards the creation of shared positions and the conversion of full-time positions to shared positions to be an exemplary personnel practice and establishes a goal for each agency to participate at a rate of no less than one percent of its Career Service positions by December 31, 1993. The Department of Management Services shall report to the Legislature by January 15, 1994, the number and percentage of positions, by agency, which are filled by employees on a shared basis. Also, if indicated, the report shall include explanations should goals not be reached.

C. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

D. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

E. The Attorney General is authorized to continue to exceed the maximum of the pay range for the six Assistant Attorney General positions.

F. The approved annual salary rate for the Division of Administrative Hearings is \$2,983,184 and is inclusive of rate for a 3% salary increase effective 10/1/93.

SECTION 2 - FIXED CAPITAL OUTLAY

SECTION 2A - DEPARTMENT OF MANAGEMENT SERVICES MANAGED CONSTRUCTION

The moneys contained herein are appropriated from the named funds to the Department of Management Services, Division of Construction, for fixed capital outlay for the state agencies indicated.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF  
ADMINISTRATION

1844	FIXED CAPITAL OUTLAY REROOF ADMINISTRATION BUILDING - LABORATORY COMPLEX FROM GENERAL REVENUE FUND . . . . .	97,020
1845	FIXED CAPITAL OUTLAY REPLACE FIRE ALARM SYSTEMS - LABORATORY COMPLEX FROM GENERAL REVENUE FUND . . . . .	78,750
1846	FIXED CAPITAL OUTLAY REPLACE ROOFS - MOBILE OFFICES MD-1, MD-2, ME-1, AND ME-2 FROM GENERAL REVENUE FUND . . . . .	50,000
1847	FIXED CAPITAL OUTLAY ROOF REPLACEMENT FOR EYEBROW LEDGES - MAYO BUILDING FROM GENERAL REVENUE FUND . . . . .	17,712
1848	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER COMPLEX LABORATORY BUILDINGS FROM GENERAL REVENUE FUND . . . . .	846,000

MARKETING AND DEVELOPMENT, DIVISION OF

1848A	FIXED CAPITAL OUTLAY GRANTS AND AIDS-EMERGENCY REPAIRS-FANNING SPRINGS STATE FARMERS MARKETS FROM GENERAL REVENUE FUND . . . . .	135,000
1848B	FIXED CAPITAL OUTLAY GRANTS AND AIDS-EMERGENCY REPAIRS-NORTH FORT PIERCE STATE FARMERS MARKETS FROM GENERAL REVENUE FUND . . . . .	54,393
1849	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE	

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	FROM GENERAL REVENUE FUND . . . . .	343,000	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	500,000	
PLANT INDUSTRY, DIVISION OF			
1850	FIXED CAPITAL OUTLAY FIRE ALARM SYSTEM FROM GENERAL REVENUE FUND . . . . .	35,000	
1851	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING FROM GENERAL REVENUE FUND . . . . .	315,000	
1852	FIXED CAPITAL OUTLAY FIRE HYDRANT SYSTEM - DOYLE CONNER COMPLEX FROM GENERAL REVENUE FUND . . . . .	55,000	
ANIMAL INDUSTRY, DIVISION OF			
1853	FIXED CAPITAL OUTLAY REPLACE ROOFS - DIAGNOSTIC LABORATORIES - SUWANNEE AND OSCEOLA COUNTIES FROM GENERAL REVENUE FUND . . . . .	45,000	
FORESTRY, DIVISION OF			
1854	FIXED CAPITAL OUTLAY RELOCATE AND REPLACE TALLAHASSEE DISTRICT HEADQUARTERS FACILITY - LEON COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .	984,370	
1855	FIXED CAPITAL OUTLAY REPLACE FUEL STATION STORAGE TANKS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	114,390	
1856	FIXED CAPITAL OUTLAY RELOCATE FORESTRY STATIONS - MULTIPLE LOCATIONS FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .	781,405	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION			
BLIND SERVICES, DIVISION OF			
1857	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS FROM TRAINING AND OPERATING TRUST FUND . . FROM U.S. TRUST FUND . . . . .	100,000 300,000	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
FLORIDA HIGHWAY PATROL, DIVISION OF			
1859A	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PASCO COUNTY FROM GENERAL REVENUE FUND . . . . .	752,453	
1859B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - HILLSBOROUGH COUNTY FROM GENERAL REVENUE FUND . . . . .	2,388,305	
1859C	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - VOLUSIA COUNTY FROM GENERAL REVENUE FUND . . . . .	873,893	
MANAGEMENT SERVICES, DEPARTMENT OF			
PURCHASING, DIVISION OF			
1862	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	32,736	
FACILITIES MANAGEMENT, DIVISION OF			
1863	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS		

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	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	23,683	2,650,875
	FROM SUPERVISION TRUST FUND . . . . .		
1864	FIXED CAPITAL OUTLAY BUILDING SITE REPAIRS AND IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	297,061	109,892
	FROM SUPERVISION TRUST FUND . . . . .		
1865	FIXED CAPITAL OUTLAY REPAIR CENTRAL HEATING GENERATION AND DISTRIBUTION SYSTEMS FROM SUPERVISION TRUST FUND . . . . .		489,094
1866	FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	23,549	157,614
	FROM SUPERVISION TRUST FUND . . . . .		
1867	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	245,780	477,490
	FROM SUPERVISION TRUST FUND . . . . .		
1868	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	146,589	82,314
	FROM SUPERVISION TRUST FUND . . . . .		
1869	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	108,378	828,747
	FROM SUPERVISION TRUST FUND . . . . .		
1870	FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,083	8,482
	FROM SUPERVISION TRUST FUND . . . . .		
1871	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM GENERAL REVENUE FUND . . . . .	5,389	210,319
	FROM SUPERVISION TRUST FUND . . . . .		
1872	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	120,614	166,779
	FROM SUPERVISION TRUST FUND . . . . .		
1873	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE FROM GENERAL REVENUE FUND . . . . .	35,436	5,773
	FROM SUPERVISION TRUST FUND . . . . .		
1875	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL FROM GENERAL REVENUE FUND . . . . .	12,454	626,562
	FROM SUPERVISION TRUST FUND . . . . .		
BUILDING CONSTRUCTION, DIVISION OF			
1876	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE FROM SUPPLEMENTAL CONTRACTS TRUST FUND . .		1,500,000
MOTOR POOL, DIVISION OF			
1877	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,631	
1878	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE FROM GENERAL REVENUE FUND . . . . .	253,279	
COMMUNICATIONS, DIVISION OF			

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1879	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	12,057,765
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Funds in Specific Appropriation 1879 for implementation of the statewide law enforcement radio system shall be held in reserve contingent upon the 1994 Legislature passing the 1994-95 appropriations bill which includes funds for statewide implementation in the 1994-95 fiscal year.

MILITARY AFFAIRS, DEPARTMENT OF  
GENERAL ACTIVITIES

1880	FIXED CAPITAL OUTLAY DEPARTMENT OF ENVIRONMENTAL REGULATION COMPLIANCE - FUEL STORAGE TANKS FROM GENERAL REVENUE FUND . . . . .	150,000
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1881	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE - FIRE CODES FROM GENERAL REVENUE FUND . . . . .	100,000
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1882	FIXED CAPITAL OUTLAY ARMORY RANGE HOODS WITH FIRE SUPPRESSION - AGENCYWIDE FROM GENERAL REVENUE FUND . . . . .	201,250
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1883	FIXED CAPITAL OUTLAY ROOF INSPECTION/REPAIRS - AGENCYWIDE FROM GENERAL REVENUE FUND . . . . .	322,000
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1883A	FIXED CAPITAL OUTLAY NEW NATIONAL GUARD ARMORY - WAUCHULA FROM GENERAL REVENUE FUND . . . . .	873,244
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STATE COURT SYSTEM

DISTRICT COURTS OF APPEAL

1883B	FIXED CAPITAL OUTLAY STAIR SETTLEMENT HAZARD - FIRST DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .	46,305
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STATE, DEPARTMENT OF, AND SECRETARY OF STATE

HISTORIC PRESERVATION BOARDS

HISTORIC ST AUGUSTINE PRESERVATION BOARD

1884	FIXED CAPITAL OUTLAY LIFE SAFETY CORRECTIONS AT HISTORIC ST. AUGUSTINE PRESERVATION BOARD FROM GENERAL REVENUE FUND . . . . .	37,000
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1885	FIXED CAPITAL OUTLAY CONSTRUCTION/INSTALLATION - HANDICAPPED RESTROOMS FROM GENERAL REVENUE FUND . . . . .	21,000
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VETERANS' AFFAIRS, DEPARTMENT OF

1886	FIXED CAPITAL OUTLAY STATE DOMICILIARY HOME FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	164,559
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TOTAL OF SECTION 2A

FROM GENERAL REVENUE FUND . . . . .	9,426,936
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FROM TRUST FUNDS . . . . .	22,037,481
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TOTAL ALL FUNDS . . . . .	31,464,417
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SECTION 2B - AGENCY MANAGED CONSTRUCTION

The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts for fixed capital outlay.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

FORESTRY, DIVISION OF

SECTION 2B  
SPECIFIC  
APPROPRIATION

1886A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	8,700,000
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1887	FIXED CAPITAL OUTLAY RELOCATE SOUTHSIDE FIRE LOOKOUT TOWER FACILITY - DUVAL COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .	30,400
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1887A	FIXED CAPITAL OUTLAY STATE FORESTS ROAD MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	2,000,000
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COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

1888A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	30,000,000
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CORRECTIONS, DEPARTMENT OF

ASSISTANT SECRETARY FOR HEALTH SERVICES

1889	FIXED CAPITAL OUTLAY MENTAL HEALTH FACILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .	3,100,000
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Funds provided in Specific Appropriation 1889 from the Grants and Donations Trust Fund consist of bond proceeds received as a result of authorization to bond for corrections facilities contained in HB 1999 and are to be used as rental payments pursuant to the provisions of HB 1999. These funds are contingent upon passage of HB 1999 or similar legislation.

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MAJOR INSTITUTIONS

Funds provided in Specific Appropriations 1894 and 1895 from the Grants and Donations Trust Fund consist of bond proceeds received as a result of authorization to bond for corrections facilities contained in HB 1999 and are to be used as rental payments pursuant to the provisions of HB 1999. These funds are contingent upon passage of HB 1999 or similar legislation.

1891	FIXED CAPITAL OUTLAY CORRECTION OF FIRE SAFETY DEFICIENCIES, STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,033,200
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1891A	FIXED CAPITAL OUTLAY PLANNING FOR NEW INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	1,510,000
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From the funds in Specific Appropriation 1891A, \$1,500,000 is for planning and site preparation for two 938 bed major institutions and \$10,000 is for planning a 256 bed work camp in Calhoun County.

1892	FIXED CAPITAL OUTLAY CLOSURE OF LANDFILL - UNION CORRECTIONAL INSTITUTION FROM GENERAL REVENUE FUND . . . . .	473,100
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1893	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	3,124,800
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1894	FIXED CAPITAL OUTLAY REPLACEMENT OF AVON PARK CORRECTIONAL INSTITUTION FROM GRANTS AND DONATIONS TRUST FUND . . .	4,900,000
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1895	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY	
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SECTION 2B  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . 47,548,310

Funds are provided in Specific Appropriations 1894 and 1895 to construct the following: two combination institutions (938 beds each); additional dormitories at Avon Park Correctional Institution (384 beds) and three work camps (256 beds each). Sites for facilities in Escambia County, Taylor County, Washington County, Holmes County, and Liberty County shall be given first priority for the above undesignated facilities unless the Department determines and documents that no site meeting the established siting criteria of the Department is available in the above listed counties.

PROBATION AND PAROLE SERVICES

1895A FIXED CAPITAL OUTLAY  
FINISH CONSTRUCTION OF TRI-COUNTY WORK  
CAMP  
FROM GRANTS AND DONATIONS TRUST FUND . . . 481,090

1896A FIXED CAPITAL OUTLAY  
DIVERSION CENTERS  
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,867,321

Funds provided in Specific Appropriation 1896A from the Grants and Donations Trust Fund consist of bond proceeds received as a result of authorization to bond for corrections facilities contained in HB 1999 and are to be used as rental payments pursuant to the provisions of HB 1999. These funds are contingent upon passage of HB 1999 or similar legislation.

Funds provided in Specific Appropriation 1896A from the Grants and Donations Trust Fund are to be used for purchase and/or construction of residential facilities in each of the five Department of Corrections' regions for housing probationers.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

1896B FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM FACILITY  
ENHANCEMENT - CHALLENGE GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,306,998  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 8,400,000

The following projects for the State University System are included in Specific Appropriation 1896B in accordance with the provisions of s. 240.261, Florida Statutes:

UF - Vet Medicine Academic Bldg - Phase II.....	2,912,000
UF - Food Science - Seafood Program..	830,000
UF - Harn Museum Education Addition..	250,000
UF - Academic Achievement Center.....	1,800,000
UF - Entomology/Nematology Addition..	60,000
UF - FI Museum of Natural History....	3,058,332
USF - Anchin Center.....	671,666
UCF - Astronomy Laboratory.....	125,000
<b>Total</b>	<b>9,706,998</b>

From the funds provided for the aquatic products laboratory in the project entitled Food Science Seafood Program, \$30,000 may be used to reimburse the UF Foundation for funds advanced as a part of the planning process.

1898C FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM LAND ACQUISITION  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds provided in Specific Appropriation 1898C for State University System Land Acquisition are to enhance the capability of the State University System (SUS) to improve capacity and access to the SUS. All land acquisition projects accomplished by this provision shall be approved by the Board of

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Regents and the State Board of Education.

Up to 5% of these funds may be used for parking on the sites acquired with these funds.

GAME AND FRESH WATER FISH COMMISSION, FLORIDA

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF  
ADMINISTRATIVE SERVICES

1899 FIXED CAPITAL OUTLAY  
LAND ACQUISITION  
FROM FLORIDA PRESERVATION 2000 TRUST  
FUND . . . . . 8,700,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 2,000,000

1900 FIXED CAPITAL OUTLAY  
MITIGATION PARK LAND ACQUISITION  
FROM FISH AND WILDLIFE HABITAT TRUST  
FUND . . . . . 720,000

WILDLIFE, DIVISION OF

1900A FIXED CAPITAL OUTLAY  
DUCKS UNLIMITED MARSH PROJECT - ST. JOHNS  
RIVER  
FROM STATE GAME TRUST FUND . . . . . 189,000

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

HEALTH AND REHABILITATIVE SERVICES -  
ADMINISTRATION

OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION

From the funds in Specific Appropriation 1900B, the department may use up to \$155,500 for lease-purchase evaluation services in accordance with its amended Legislative Budget Request for permanent service centers. If the Department of Management Services approves lease-purchase arrangements pursuant to s. 255.25001, Florida Statutes, then the Department of Health and Rehabilitative Services may pursue such agreements. This is contingent upon passage of SB 1802 or similar legislation containing a provision allowing the Department of Health and Rehabilitative Services to do so.

1900B FIXED CAPITAL OUTLAY  
DEPARTMENT OF HEALTH AND REHABILITATIVE  
SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY  
MANAGED FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,000,000

DISTRICT SERVICES

CHILDREN, YOUTH AND FAMILY SERVICES

1901A FIXED CAPITAL OUTLAY  
RENOVATE - COTTAGES AND CLASSROOMS TO  
COMPLY WITH CONSENT DECREE - ECKERD YOUTH  
DEVELOPMENT CENTER  
FROM GENERAL REVENUE FUND . . . . . 3,199,910

Funds in Specific Appropriation 1901A may be used for new construction or renovation, whichever is more cost effective.

1901B FIXED CAPITAL OUTLAY  
NEW AND REPLACEMENTS - COMMUNITY BASED  
FACILITIES LOCATIONS)  
FROM GENERAL REVENUE FUND . . . . . 3,361,220

HEALTH SERVICES

1901C FIXED CAPITAL OUTLAY  
COUNTY HEALTH AND REHABILITATIVE SERVICES'  
PUBLIC HEALTH UNITS  
FROM GENERAL REVENUE FUND . . . . . 8,976,600

From funds in Specific Appropriation 1901C, \$6,146,100 is for the Escambia County Health Unit and \$2,830,500 is for the Bay County Health Unit.

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

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OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES	
1901D	FIXED CAPITAL OUTLAY ASBESTOS ABATEMENT - REED ACT BUILDING - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .
	236,100
1901E	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .
	954,739
1901F	FIXED CAPITAL OUTLAY TAMPA EMPLOYMENT SERVICE CENTER (TESC) - PARKING LOT FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .
	550,000
MANAGEMENT SERVICES, DEPARTMENT OF FACILITIES MANAGEMENT, DIVISION OF	
1902	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND . . . . .
	1,000,000
NATURAL RESOURCES, DEPARTMENT OF STATE LANDS, DIVISION OF	
1903	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .
	36,850,200
	150,000,000
MARINE RESOURCES, DIVISION OF	
1903A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM MARINE BIOLOGICAL RESEARCH TRUST FUND . . . . .
	3,578,736
1904	FIXED CAPITAL OUTLAY CRITICAL REPAIRS AND CODE CORRECTIONS FROM GENERAL REVENUE FUND . . . . .
	441,315
1904A	FIXED CAPITAL OUTLAY CONSTRUCT NORTHWEST FLORIDA REGIONAL MARINE RESEARCH FACILITY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .
	2,297,798
BEACHES AND SHORES, DIVISION OF	
1905	FIXED CAPITAL OUTLAY INLET SAND TRANSFER PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .
	2,000,000
<p>Funds provided in Specific Appropriation 1905 shall be used to match federal funds for inlet management and sand transfer projects. Funds not required for this purpose may be used to conduct studies and develop management plans for inlets in accordance with priorities established in the Beach Management Plan approved by the Governor and Cabinet pursuant to the provisions of Chapter 161, Florida Statutes. Inlet management plans developed with these funds shall take into consideration the findings of existing research by coastal geologists and coastal sedimentologists specifically with regard to applied research programs for reducing needs to transfer sand at inlets.</p>	
1907	FIXED CAPITAL OUTLAY BEACH RESTORATION STATEWIDE FROM GENERAL REVENUE FUND . . . . .
	1,875,000
1907A	FIXED CAPITAL OUTLAY

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BEACH RENOURISHMENT/MAINTENANCE STATEWIDE FROM GENERAL REVENUE FUND . . . . .		3,964,500
1907B	FIXED CAPITAL OUTLAY ENVIRONMENTAL/SAND SOURCE STUDIES STATEWIDE FROM GENERAL REVENUE FUND . . . . .	421,800
RESOURCE MANAGEMENT, DIVISION OF		
1908	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	13,317,000
1909	FIXED CAPITAL OUTLAY CRITICAL REPAIRS AND CODE CORRECTIONS FROM GENERAL REVENUE FUND . . . . .	56,090
RECREATION AND PARKS, DIVISION OF		
1909A	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	3,900,000
1909B	FIXED CAPITAL OUTLAY DEVELOPMENT OF RAILROAD RIGHT OF WAY FROM LAND ACQUISITION TRUST FUND . . . . .	35,000
<p>Funds provided in Specific Appropriation 1909B are for the development of a bicycle and exercise fitness trail along abandoned railroad right of way between Tallahassee and Panama.</p>		
1909C	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	8,700,000
1910	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000
1911	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
TRANSPORTATION, DEPARTMENT OF FINANCE AND ADMINISTRATION		
1912	FIXED CAPITAL OUTLAY REPAVE PARKING LOTS - BURNS BUILDING - TALLAHASSEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,000
CENTRALIZED MOBILE EQUIPMENT AND WAREHOUSE OPERATIONS		
1913	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
PLANNING AND ENGINEERING		
1914	FIXED CAPITAL OUTLAY ASBESTOS REMOVAL - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
1915	FIXED CAPITAL OUTLAY ELECTRICAL RENOVATIONS - STATE MATERIALS OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	38,000
1916	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - STATE MATERIALS OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	228,000

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1917	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	260,000
TURNPIKE OPERATIONS		
1918	FIXED CAPITAL OUTLAY CONSTRUCTION - TURNPIKE OPERATIONS CENTER - POMPANO SERVICE PLAZA FROM TURNPIKE GENERAL RESERVE TRUST FUND .	4,083,177
DISTRICT ADMINISTRATION		
1919	FIXED CAPITAL OUTLAY ADDITION AND RENOVATION - CHIPLEY DISTRICT OFFICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,400,000
1920	FIXED CAPITAL OUTLAY CONSTRUCTION OFFICE - MIAMI FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,198,000
DISTRICT OPERATIONS		
1920A	FIXED CAPITAL OUTLAY AC AND HEATING SYSTEM BARTOW DISTRICT WIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,000
1921	FIXED CAPITAL OUTLAY AIR CONDITIONING REPLACEMENT - DELAND DISTRICTWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	75,000
1923	FIXED CAPITAL OUTLAY RELOCATION OF DOCTORS INLET MAINTENANCE FACILITY - CLAY COUNTY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	192,000
1924	FIXED CAPITAL OUTLAY MAINTENANCE COMPLEX - LAKE CITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	460,310
1925	FIXED CAPITAL OUTLAY MAINTENANCE YARD - FORT PIERCE (DISTRICT FOUR) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,023,065
1926	FIXED CAPITAL OUTLAY RELOCATION MAINTENANCE YARD - TALLAHASSEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,250,000
1927	FIXED CAPITAL OUTLAY CONSTRUCTION TRADES SHOP AND REFUELING STATION - WEST PALM BEACH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,226,400
1928	FIXED CAPITAL OUTLAY REPLACE TELEPHONE SYSTEMS - BARTOW - DISTRICTWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	48,000
1929	FIXED CAPITAL OUTLAY REPAIR SHOP - MARATHON MOBILE EQUIPMENT (DISTRICT SIX) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	813,732
1930	FIXED CAPITAL OUTLAY CONSTRUCTION - MATERIALS LABORATORY - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,200,000

1931	FIXED CAPITAL OUTLAY CONSTRUCTION - MATERIALS AND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	675,000
1932	FIXED CAPITAL OUTLAY RENOVATE CONSTRUCTION OFFICE - DAYTONA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	401,384
1933	FIXED CAPITAL OUTLAY RENOVATIONS AND ELEVATOR - DISTRICT SOIL LAB - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	275,000
1934	FIXED CAPITAL OUTLAY ARCHITECTURAL AND ENGINEERING SITE EVALUATIONS - DISTRICTWIDE - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,000
1935	FIXED CAPITAL OUTLAY REMODEL AND EXPAND MAINTENANCE SUPERVISION BUILDING - PINELLAS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	375,000
1936	FIXED CAPITAL OUTLAY REPLACEMENT BRIDGE INSPECTION OFFICE - TAMPA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
TOTAL OF SECTION 2B		
	FROM GENERAL REVENUE FUND . . . . .	53,744,533
	FROM TRUST FUNDS . . . . .	368,939,762
	TOTAL ALL FUNDS . . . . .	422,684,295

SECTION 2C - PUBLIC EDUCATION CAPITAL OUTLAY

The moneys contained herein are appropriated from the named funds to the Department of Education, as amounts for fixed capital outlay to be expended for each specified phase from funds accruing under Section 9(a)(2), Article XII of the State Constitution as amended. The scope of each project shall be planned in such a way as to provide that the amounts specified shall not be exceeded, or any excess in cost shall be funded by funds other than those appropriated herein. The provisions of s. 216.301(3)(a), F.S., shall apply to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund. The Executive Office of the Governor may, for state educational agencies to receive these monies from the Department of Education, establish additional fixed capital outlay appropriation within trust funds of state educational agencies for the purpose of making fixed capital outlay project expenditures appropriated herein.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION  
OFFICE OF EDUCATIONAL FACILITIES

The Legislature hereby finds and determines that the items and sums designated in this section shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each specific allocation for a project is the maximum sum to be expended for each specified phase from funds accruing under s. 9(a)(2), Article XII of the State Constitution, as amended. The scope of each project shall be planned in such a way as to provide that the amounts specified shall not be exceeded, or any excess in costs shall be funded by funds other than those appropriated herein and each project shall be

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constructed on the site specified. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1993-94 appropriation.

1936A FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM CAPITAL  
IMPROVEMENT FEE PROJECTS  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 44,106,674

The following projects for the State University System are included in the funds appropriated in Specific Appropriation 1936A:

UF	Completion of Food Service Addition & Renovation (C).....	400,000
	Completion of Recreational Sports Facilities (P,C,E).....	910,000
	O'Connell Center Roof Study & Repair (P,C).....	250,000
	Reitz Student Union Renovation & Expansion (P,C,E).....	4,280,304
FSU	Security and Lighting Improvements (P,C).....	950,187
	Oglesby Student Union Renovations & Expansion (P,C,E).....	3,094,000
	Rehabilitation of Facility for Graduate Student House (P,C,E).....	700,000
	Rehabilitation of Facility for Counseling Center (P,C,E).....	720,000
	Alumni Village Safety Improvements & Renovations (P,C).....	800,000
	Leach Student Recreation Center Expansion (P,C,E).....	539,000
FAMU	Life Safety & Code Corrections Projects for Student Residence & Student Related Facilities (P,C).....	777,000
	Student Parking & Roadway Project (P,C).....	550,000
	Student Union Remodel/Signage (P,C,E).....	630,000
	Bragg Stadium Renovation (P,C).....	200,000
	Student Laundromat (P,C,E).....	320,000
	Repairs Commons Area between Dormitories (P,C).....	120,000
	Presidential Residence Entertainment Center (P,C,E).....	250,000
	Reroofing of Dormitories (P,C).....	563,000
	Intramural & Athletic Upgrade (P,C,E).....	431,207
USF	Argos Center Asbestos Removal (C).....	199,356
	Housing Fire Code Corrections (P,C).....	351,000
	University Center Food Court (P,C).....	480,000
	Central Core Enhancement - Tampa (P,C).....	3,000,000
	Recreation/Athletics Enhancement - Tampa (P,C,E).....	1,500,000
	Recreation/Student Center Enhancement - Sarasota (P,C,E).....	377,211
	Swimming Pool Refurbishment - St. Pete (C).....	30,000
	Ft. Myers Reserve (P,C,E).....	488,518
	Student Union/Bookstore - Lakeland (P,C,E).....	106,674
FAU	Wellness Center - Broward/Davie Campus (P,C,E).....	320,000
	Student Union Activities Area - Broward/Davie Campus (P,C,E).....	157,796
	Health Services Facility - Boca Raton (P,C,E).....	500,000
	University Center Acoustics - Boca Raton (P,C).....	300,000
	Campus Recreation/Athletics - Boca Raton (P,C,E).....	2,082,114
	Asbestos Abatement in Dorms - Boca Raton (P,C).....	75,000
UNF	Commons Building Renovation & Expansion (P,C,E).....	1,814,831
UCF	Fire Code Corrections - Student Related Facilities (C).....	55,140
	Asbestos Corrections - Student	

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	Related Facilities (P,C).....	102,866
	Student Union Expansion (P,C,E).....	5,403,536
FIU	Fire Code & Asbestos Corrections Student Union (C).....	60,450
	Fire Code & Asbestos Corrections Student Housing (C).....	34,100
	Golden Panther Arena - Sound System (C,E).....	250,000
	Completion of Multi-Purpose Stadium Complex (P,C,E).....	310,450
	Student Center Addition - North Miami (P,C,E).....	5,400,613
	Children's Creative Learning Center - Univ Park (P,C,E).....	500,000
	Completion of Fitness Center (E).....	200,000
	Completion of Residence Hall Pool (P,C,E).....	400,000
	Completion of Graham Center (C).....	750,000
UNF	Student Life Building Addition (P,C).....	2,122,321
	Recreational Fields Drainage & Improvements (P,C).....	80,000
	Fitness Center (Building #25) Addition & Improvements (P,C).....	170,000

The Board of Regents is authorized to reallocate funds provided herein to Florida A & M University in order to provide funds needed to remove lead-based paint, repaint, and to cover other renovations to Bragg Stadium.

1937 FIXED CAPITAL OUTLAY  
VOCATIONAL-TECHNICAL FACILITIES  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 2,891,769

Funds provided in Specific Appropriation 1937 shall be allocated as follows for projects which shall comply with s. 235.199, Florida Statutes:

Lake School Board - Vocational Safety Complex (Phase III) (p,c,e).....	\$2,100,000
Santa Rosa School Board - Locklin Vo-Tech Center Addition (p,c,e).....	791,769

1938 FIXED CAPITAL OUTLAY  
MAINTENANCE, REPAIR, RENOVATION, AND  
REMODELING  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 154,422,799

Funds provided in Specific Appropriation 1938 shall be allocated in accordance with s. 235.435(1), Florida Statutes as follows:

Public Schools.....	\$122,590,020
Community Colleges.....	12,101,067
State University System.....	19,731,712

1939 FIXED CAPITAL OUTLAY  
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 249,135,568

Funds provided in Specific Appropriation 1939 shall be allocated in accordance with s. 235.435(3), and s. 228.053(9)(e), Florida Statutes.

1940 FIXED CAPITAL OUTLAY  
COMMUNITY COLLEGE PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 169,633,251

The following community college projects are included in the funds provided in Specific Appropriation 1940:

Brevard - Astronaut Hall Instructional Dome - Cocoa Complete (e).....	1,500,000
Gen ren/rem, gym, stu cen, & Bookstore - Cocoa.....	1,776,000
JT/UCF Library - Cocoa partial (c).....	4,268,063

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Table with 2 columns: Description and Amount. Includes items like 'Adjacent land acquisition - Palm Bay partial (spc)', 'Broward - Health Sciences Bldg', 'Central Florida - Site/School', etc.

Table with 2 columns: Description and Amount. Includes items like 'Palm Beach - Outdoor & Phys Ed fac-South complete (e)', 'Gen Clrms Bldg 2-Eissey Campus complete (e)', 'Pasco - Allied Health Inst Fac partial (c)', etc.

1941 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND

149,697,865

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 1941:

Table with 2 columns: Description and Amount. Includes items like 'SUS- Fire/Safety Corrections & Capital Renewal (pc)', 'Master Planning (p)', 'ADA Corrections (pc)', etc.

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Plant Operations Building (e).....	371,818
Foster/Tanner Complex Remodel & Expansion (c).....	3,217,043
General Classroom Building- Phase I (p).....	795,693
Gaither Gym Renovation (pce).....	1,825,000
FAU - Boca Raton Infrastructure/ Water (p,c).....	2,500,000
Physical Science Building (e).....	2,000,000
FAU/Broward CC-Davie Joint- Use Library (c,e).....	2,062,500
General Classroom South Remodeling (c).....	5,970,531
North Palm Beach Campus Expansion (p).....	1,316,453
FIU - Education Building (e).....	483,934
Conference Center (e).....	600,000
Library Addition/Renovations/Code Corrections (p,c,e).....	16,600,000
FSU - Campus Stormwater Improvements (c)	3,500,000
Utilities Improvements (p,c).....	2,000,000
University Center-Film Program (e).....	791,200
Strozier Library Renovation (c).....	7,487,700
Bryan Hall Renovation (c).....	4,070,000
Sandels Building Renovation (p).....	300,000
Magnetic Laboratory (e).....	4,000,000
Regional Stormwater Project.....	624,000
Business Technology Center (p,c).....	1,652,650
UCF - CEBA III Engineering Research Center - Phase A(E).....	1,000,000
Computer Center Expansion (e).....	627,000
Gemini Boulevard Extension (p,c).....	1,800,000
UCF/Brevard CC - Cocoa Joint-Use Library (c).....	4,268,063
Utilities Improvements (HVAC Satellite Plant (p).....	500,000
Human Factors/Aviation Laboratory (p).....	257,000
Land Acquisition.....	3,300,000
UF - Utilities Improvements (p,c).....	5,000,000
Veterinary Med. Academic Wing-Phase I (e).....	1,600,000
Vet Medicine - Equine (e).....	964,000
Florida Gym Conversion to Classroom (c).....	8,800,000
Physics Building (p).....	1,290,000
UNF - Health & Life Sciences Building (e).....	750,000
Campus Support Facilities & Utilities (p,c).....	1,900,000
Business Building Addition (p).....	287,000
Remodeling/Renovation in Bldgs. 1, 2, 3, 9, 11 (p,c).....	500,000
Police Station Bldg (p,c,e).....	750,000
USF - Tampa Utilities Improvements (p,c)	4,586,000
Science Center Renovation (e).....	938,602
St. Pete-Infrastructure/New Library Building & Convert Current Library to Administrative Space (c,e).....	3,900,000
Health Sciences Research Building (c).....	8,493,510
New Education Bldg (p).....	839,890
UNF - Library Addition (e).....	540,800
Bailey Center Complex Renovate/ Remodel (c,e).....	1,772,818
Campus-Wide HVAC Replacement/ Upgrade (p,c).....	2,438,135
Campus Support Facilities (c).....	5,372,029
Science Building Remodeling & Expansion (p).....	562,683

1942 FIXED CAPITAL OUTLAY  
COMMUNITY EDUCATION FACILITIES  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 6,243,995

Funds provided in Specific Appropriation 1942 shall be allocated as follows for projects which shall comply with s. 235.196, Florida Statutes:

Dade School Board/Dade County -  
Environmental Education Center(c,e).. \$1,665,000

Orange School Board/City of Orlando -

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Orlando Science Center (p,c).....	1,600,000
Hillsborough Community College/Hillsborough County - English Creek Nature Center (e).....	150,000
Leon School Board/City of Tallahassee - Science Center (c,e).....	1,845,000
Seminole School Board/City of Altamonte Springs- Therapeutic Aquatic Center (c,e).....	532,475
Broward School Board/City of Fort Lauderdale-New World Aquarium and Broward Environmental Education Center (p,c).....	451,520

1943 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 7,346,748

Funds provided in Specific Appropriation 1943 shall be allocated pursuant to s. 235.435(2), Florida Statutes, as follows:

Columbia County -  
Elementary School (p,c,e)..... \$7,346,748

1944 FIXED CAPITAL OUTLAY  
FULL SERVICE SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 16,000,000

Funds in Specific Appropriation 1944 shall be allocated to school districts and developmental research schools for the purpose of providing facilities for full service schools to support health clinics and other social service functions. Grants shall be awarded on a competitive basis in accordance with criteria developed by the Department.

1945 FIXED CAPITAL OUTLAY  
FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
CAPITAL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 3,019,196

Funds provided in Specific Appropriation 1945 are for the following projects:

Campus Safety Related Projects..... \$ 326,400  
Capital Asset Management Projects..... 2,682,976  
Master Plan Update..... 9,820

1946 FIXED CAPITAL OUTLAY  
DIVISION OF BLIND SERVICES - CAPITAL  
PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 750,000

Funds provided in Specific Appropriation 1946 are for the following projects: Daytona Beach - Florida Regional Library/Rehabilitation Center and Tampa District Office - Library Stack Buildings and renovations.

1947 FIXED CAPITAL OUTLAY  
JOINT-USE FACILITIES PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 4,291,625

Funds provided in Specific Appropriation 1947 shall be used for Joint-Use Facilities pursuant to s. 235.195, Florida Statutes, as follows:

Brevard Community College/University  
of Central Florida-Library (c,e).... \$2,845,375  
Broward Community College/Florida  
Atlantic University-Library (c,e)... 1,375,000  
Monroe District School Board/  
Florida Keys Community College-  
Classroom Facility (p,c)..... 71,250

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1948 FIXED CAPITAL OUTLAY  
PUBLIC BROADCASTING PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 4,159,575

Funds provided in Specific Appropriation 1948 shall be used as follows:

WJCT-TV/Jacksonville (c)..... \$2,138,875  
WSRE-TV/Pensacola (e)..... 1,683,700  
WSFP-TV/FM - Ft. Myers (p)..... 337,000

1949 FIXED CAPITAL OUTLAY  
SCIENCE AND TECHNOLOGY EDUCATION  
LABORATORIES  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 25,000,000

Funds provided in Specific Appropriation 1949 shall be expended to upgrade, expand, remodel or renovate science and technology education laboratories in senior high schools, middle and junior high schools. Funds from this appropriation are not to be spent on equipment. Funds will be granted on a competitive basis in accordance with criteria developed by the Department.

1950 FIXED CAPITAL OUTLAY  
CAPITAL PLANNING - KINDERGARTEN THROUGH  
TWELFTH - FLEXIBLE SCHEDULES  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 1,500,000

Funds in Specific Appropriation 1950 shall be allocated to school districts and developmental research schools for the development of capital outlay plans and renovations that promote a transition to alternative schedules for the school year that maximize the use of current facilities. Grants shall be awarded by the Department of Education on a competitive basis in accordance with criteria developed by the Department.

1951 FIXED CAPITAL OUTLAY  
RETROFIT FOR TECHNOLOGY  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 30,000,000

Funds in Specific Appropriation 1951 shall be allocated to school districts and developmental research schools to renovate existing facilities to accommodate emerging education technology. Grants shall be awarded on a competitive basis in accordance with criteria developed by the Department.

1952 FIXED CAPITAL OUTLAY  
FULL UTILIZATION  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 2,000,000

Funds provided in Specific Appropriation 1952 shall be allocated in accordance with s. 235.435 (5), Florida Statutes.

1953A FIXED CAPITAL OUTLAY  
TECHNICAL EDUCATION LABORATORY EQUIPMENT  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 10,800,000

Funds provided in Specific Appropriation 1953A shall be to assist school districts with conversion of industrial arts laboratories in senior high schools, middle and junior high schools to technology education laboratories. Funds will be granted on a competitive basis in accordance with criteria developed by the department and granted only in conjunction with remodeling, renovation, or new construction.

1954 FIXED CAPITAL OUTLAY  
FIRE SAFETY AND AMERICANS WITH  
DISABILITIES ACT (ADA) REQUIRED

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CORRECTIONS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 34,000,000

Funds in Specific Appropriation 1954 shall be allocated among the public schools, developmental research schools, community colleges and the state university system according to the sum-of-digits formula set forth in s.235.435(1), Florida Statutes. These funds may be expended for fire safety corrections and corrections necessary to meet the requirements of the Americans With Disabilities Act.

TOTAL OF SECTION 2C  
FROM TRUST FUNDS . . . . . 914,999,085  
TOTAL ALL FUNDS . . . . . 914,999,085

SECTION 2D - PUBLIC FACILITIES BONDING PROGRAM

The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts for fixed capital outlay.

MANAGEMENT SERVICES, DEPARTMENT OF  
FACILITIES MANAGEMENT, DIVISION OF

1954A FIXED CAPITAL OUTLAY  
LEE DAVIS REGIONAL SERVICE CENTER - TAMPA  
FROM GENERAL REVENUE FUND . . . . . 500,000  
FROM PUBLIC FACILITIES FINANCING TRUST  
FUND . . . . . 2,650,050

1954B FIXED CAPITAL OUTLAY  
PLANTATION REGIONAL SERVICE CENTER/SONY  
BUILDING  
FROM GENERAL REVENUE FUND . . . . . 287,500  
FROM PUBLIC FACILITIES FINANCING TRUST  
FUND . . . . . 19,000,000

1954C FIXED CAPITAL OUTLAY  
REGIONAL SERVICE CENTER - OPA LOCKA  
FROM GENERAL REVENUE FUND . . . . . 1,320,374

Funds in Specific Appropriation 1954C are contingent upon the City of Opa-Locka's donation of property suitable for the construction of a regional service center in North Dade County.

1954D FIXED CAPITAL OUTLAY  
OFFICE BUILDING #2B - SATELLITE CENTER -  
LEON COUNTY  
FROM GENERAL REVENUE FUND . . . . . 603,642  
FROM PUBLIC FACILITIES FINANCING TRUST  
FUND . . . . . 13,135,872

1955 FIXED CAPITAL OUTLAY  
INFRASTRUCTURE CONSTRUCTION - SATELLITE  
CENTER - LEON COUNTY  
FROM PUBLIC FACILITIES FINANCING TRUST  
FUND . . . . . 2,500,000

1955A FIXED CAPITAL OUTLAY  
OFFICE BUILDING (NUMBER ONE) LEON COUNTY  
FROM PUBLIC FACILITIES FINANCING TRUST  
FUND . . . . . 22,564,115

TOTAL OF SECTION 2D  
FROM GENERAL REVENUE FUND . . . . . 2,711,516  
FROM TRUST FUNDS . . . . . 59,849,837  
TOTAL ALL FUNDS . . . . . 62,561,353

SECTION 2E - ENERGY GRANTS

The moneys appropriated from the named funds to the Energy Office in the Department of Community Affairs, Office of the Secretary, are for the expenditure on energy conservation programs and fixed capital outlay projects in cooperation with various state agencies, local governments and private sector individuals and organizations.

COMMUNITY AFFAIRS, DEPARTMENT OF

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OFFICE OF THE SECRETARY

1956	FIXED CAPITAL OUTLAY INSTITUTIONAL ENERGY CONSERVATION PROJECTS FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	8,000,000
1957	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	12,000,000

From funds provided in Specific Appropriation 1957, \$4,400,000 is provided to fund qualified projects which encourage and develop the use of alternative fuels. Priority shall be placed on providing grants to: 1) fund existing alternative fuels demonstrations to ensure their success, viability, and promotion; 2) fund additional alternative fuels demonstrations to develop user familiarity with available options and the development of infrastructure necessary to meet the needs of growing penetration of alternatively fueled vehicles; and 3) fund demonstration and commercialization of Florida-based low emission advanced technologies such as hydrogen fuel cells. Additionally, the Department of Community Affairs shall develop and present to the Speaker of the House and the President of the Senate, by September 30, 1993, a multi-year plan and budget to further encourage the use of alternative fuels in Florida to diversify the state's fuel mix, lessen dependence on imported transportation fuels, and improve metropolitan air quality.

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1958	FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	3,838,324
1959	FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDAFIX PROGRAM FROM ECONOMIC OPPORTUNITY TRUST FUND . . .	1,878,608

From funds in Specific Appropriation 1959, the Department of Community Affairs, in consultation with the Department of Health and Rehabilitative Services, shall assure that functionally impaired elderly persons, as defined in s. 410.023(4), Florida Statutes, who are at greatest risk of institutionalization, shall have priority in the expenditure of funds under the Florida Fix Program. Further, when allocating these funds, the Department shall give priority consideration to providing financial assistance to the housing innovation programs of the Tri-County Community Council which addresses needs of the disabled.

TOTAL OF SECTION 2E

FROM TRUST FUNDS . . . . .	25,716,932
TOTAL ALL FUNDS . . . . .	25,716,932

SECTION 2F - DEPARTMENT OF TRANSPORTATION WORK PROGRAM

The moneys contained herein are appropriated from the named funds to the Department of Transportation to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, F.S.

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1960 through 2002 are appropriated from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

FINANCE AND ADMINISTRATION

1960	FIXED CAPITAL OUTLAY
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SECTION 2F  
SPECIFIC  
APPROPRIATION

BOND GUARANTEE

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
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1961	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	12,073,890
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PLANNING AND ENGINEERING

1963	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,197,000
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1963A	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,096,800
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1964	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
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1965	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	140,000
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1966	FIXED CAPITAL OUTLAY PURCHASE OF RAILROAD RIGHT-OF-WAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	40,000,000
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1967	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,541,003
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1967A	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,903,200
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1968	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,808,000
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1969	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,000,000
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1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	610,000
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1970A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
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1971	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,197,943
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TURNPIKE OPERATIONS

1972	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,994,144
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1973	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,348,980 38,569,252
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SECTION 2F  
SPECIFIC  
APPROPRIATION

SECTION 2F  
SPECIFIC  
APPROPRIATION

	FROM TURNPIKE CONTROLLED ACCESS TRUST FUND . . . . .	76,095,888
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	36,519,075
1974	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	870,649
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	10,822,730
	FROM TURNPIKE CONTROLLED ACCESS TRUST FUND . . . . .	9,346,285
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	12,161,385
1975	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	5,883,000
	FROM TURNPIKE CONTROLLED ACCESS TRUST FUND . . . . .	535,000
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	19,136,000
1976	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	8,900,000
1977	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	707,700
1978	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	396,000
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	38,005,979
	FROM TURNPIKE CONTROLLED ACCESS TRUST FUND . . . . .	21,654,476
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	327,285
1979	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	598,000
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	1,300,000
1980	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1980A	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	2,000,000
	FROM TURNPIKE CONTROLLED ACCESS TRUST FUND . . . . .	643,000
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	3,276,678
DISTRICT PLANNING AND PUBLIC TRANSIT		
1981	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,811,826
1982	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	70,859,953
1983	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,874,033
1984	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	64,412,373
1985	FIXED CAPITAL OUTLAY	

	SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,000,000
1986	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,577,750
DISTRICT PRODUCTION		
1987	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	231,394,154
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	21,792,814
1988	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	176,446,585
1989	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	39,991,634
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	2,502,059
DISTRICT OPERATIONS		
1990	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,597,884
1991	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	127,253,001
	Specific Appropriation 1991 includes funding for continuing maintenance of the Intrastate Highway System. When contracting for new work projects along the I-75 corridor, the department shall take into consideration the anticipated federal initiative to accelerate the 6 lane construction of this interstate highway. To the maximum extent practicable, the department shall renegotiate previously approved contracts for work projects along I-75 to ensure that available resources are utilized in a manner that is consistent with this widening initiative. Specific Appropriation 1991 also includes funding pursuant to s. 339.135(4)(i)(1) as the first phase of a three-phase, three year match for construction on the Intrastate Highway System, such funding to be matched by local government funding.	
1992	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	217,530,388
1993	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	63,584,207
1994	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT COOPERATIVE ASSISTANCE ACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,000,000
1995	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,449,147
1996	FIXED CAPITAL OUTLAY RESURFACING	

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	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	286,343,844
1997	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	238,248,373
1998	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,500,000
	Funds in Specific Appropriation 1998 require an equal match from non-state funds by the program participants and the grant program shall be administered by the Florida Highway Beautification Council in accordance with s. 339.2405, Florida Statutes.	
1999	FIXED CAPITAL OUTLAY TRANSFER TO DEPARTMENT OF COMMERCE FOR ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,436,000
	Funds in Specific Appropriation 1999 shall be transferred to the Department of Commerce on a quarterly basis at the beginning of each quarter during the fiscal year.	
2000	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,958,002
2001	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,790,001
2002	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,842,746
	TOTAL OF SECTION 2F	
	FROM TRUST FUNDS . . . . .	2123,056,116
	TOTAL ALL FUNDS . . . . .	2123,056,116

SECTION 2G - GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NON-PROFIT ORGANIZATIONS

The moneys contained herein are appropriated from the named funds to the state agencies indicated, as amounts for capital outlay grants to local units of government and non-profit organizations.

COMMERCE, DEPARTMENT OF

ECONOMIC DEVELOPMENT, DIVISION OF

2003	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .	10,000,000
2003A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - FLORIDA SPORTS HALL OF FAME - LAKE CITY FROM GENERAL REVENUE FUND . . . . .	125,000

COMMUNITY AFFAIRS, DEPARTMENT OF

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR	
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	FROM ECONOMIC OPPORTUNITY TRUST FUND . . . . .	2,000,000
	HOUSING FINANCE AGENCY	
2004A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HURRICANE ANDREW HOUSING RELIEF FROM HOME PARTNERSHIP TRUST FUND . . . . .	19,812,000
	From funds in Specific Appropriation 2004A, \$1,981,200 is provided for services related to Hurricane Andrew program administration, including but not limited to the following: Credit Underwriting Services Appraisal Reports Plan and Cost Review Services Environmental Surveys Federal Labor Standards Compliance Federal Environmental Assessments Servicing Fees Monitoring Projects for Compliance In the event the full amount of \$1,981,200 is not utilized for program administration, the remaining balance may be transferred and expended for Hurricane Andrew Relief projects.	
2005	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HOUSING PREDEVELOPMENT ASSISTANCE FROM STATE HOUSING TRUST FUND . . . . . FROM HOUSING PREDEVELOPMENT TRUST FUND . . . . .	500,000 1,000,000
2006	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS STATE HOUSING INITIATIVE PARTNERSHIP PROGRAM DISTRIBUTION TO LOCAL GOVERNMENTS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	25,000,000
2007	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HOME OWNERSHIP ASSISTANCE PROGRAM FROM STATE HOUSING TRUST FUND . . . . .	3,000,000
2008	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - HOME PROGRAM MATCHING FUNDS FROM STATE HOUSING TRUST FUND . . . . .	2,950,000
2009	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - STATE APARTMENT INCENTIVE LOAN PROGRAM FROM STATE HOUSING TRUST FUND . . . . .	14,800,000

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

OFFICE OF THE COMMISSIONER

2010A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PUBLIC BROADCASTING STATION EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,200,000
	Funds in Specific Appropriation 2010A are for completion of the purchase of equipment for a public television station which trains university students in an off-campus studio that produces daily news programs for national broadcast that began with funds in the 1992-93 General Appropriations Act.	
2010B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS EDWARD WATERS COLLEGE BUILDING RESTORATION FROM GENERAL REVENUE FUND . . . . .	500,000

ENVIRONMENTAL REGULATION, DEPARTMENT OF

2011	FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS - LAND	
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SECTION 2G  
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APPROPRIATION

SECTION 2G  
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APPROPRIATION

ACQUISITION

FROM FLORIDA PRESERVATION 2000 TRUST  
FUND . . . . . 90,000,000  
FROM WATER MANAGEMENT LANDS TRUST FUND . . . . . 40,000,000

2012 FIXED CAPITAL OUTLAY  
SURFACE WATER IMPROVEMENT PROJECT  
FROM SURFACE WATER IMPROVEMENT AND  
MANAGEMENT TRUST FUND . . . . . 6,200,000

Funds in Specific Appropriation 2012 shall be disbursed in a manner that is consistent with the Surface Water Improvement and Management Act of 1987. Funds shall be expended based on the priority lists established pursuant to s. 373.453, Florida Statutes, and shall be distributed to the water management districts on the following basis: 50% of the appropriation to be divided equally among the five water management districts providing \$620,000 to each. The remaining 50% shall be distributed to the water management districts based upon determinations made by the department.

2013 FIXED CAPITAL OUTLAY  
SOLID WASTE MANAGEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 34,475,000

2014 FIXED CAPITAL OUTLAY  
WASTEWATER TREATMENT FACILITY CONSTRUCTION  
FROM SMALL COMMUNITIES SEWER  
CONSTRUCTION ASSISTANCE TRUST FUND . . . . . 2,420,000  
FROM WASTEWATER TREATMENT AND STORMWATER  
MANAGEMENT REVOLVING LOAN TRUST FUND . . . . . 136,000,000  
FROM STATE WATER POLLUTION CONTROL TRUST  
FUND . . . . . 3,000,000

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

HEALTH AND REHABILITATIVE SERVICES -  
ADMINISTRATION

OFFICE OF THE DEPUTY SECRETARY FOR ADMINISTRATION

2015 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
COMMUNITY-BASED SERVICES INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 4,400,000

From funds in Specific Appropriation 2015, \$300,000 is provided for the Redlands Christian Migrant Association and \$350,000 for the Washington County Association for Retarded Citizens.

From the funds in Specific Appropriation 2015, \$500,000 is provided to match community and local funds to fund the "Children's Emergency Home" for the Children's Home Society of Florida.

From the funds in Specific Appropriation 2015, \$3,250,000 is provided for fixed capital outlay projects for local governments or community nonprofit organizations which offer services to clients of the Department of Health and Rehabilitative Services. Distribution of these funds is contingent upon application being made to the department and the department developing and using a competitive award process to distribute funds. All appropriations in this category are subject to the requirements of Section 216.349, Florida Statutes, relating to financial review of grants and aids appropriations.

DISTRICT SERVICES

HEALTH SERVICES

2015A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 5,900,000

From funds in Specific Appropriation 2015A, \$3,200,000 is for the Liberty City Public Health Unit and \$2,700,000 is for the Collier Public Health Unit in Immokalee.

LAW ENFORCEMENT, DEPARTMENT OF

CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION  
OF

2016 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
CRIMINAL JUSTICE TRAINING SCHOOLS  
FROM CRIMINAL JUSTICE TRAINING TRUST  
FUND . . . . . 667,326

NATURAL RESOURCES, DEPARTMENT OF

MARINE RESOURCES, DIVISION OF

2017 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
ARTIFICIAL FISHING REEF CONSTRUCTION  
PROGRAM  
FROM MARINE RESOURCES CONSERVATION TRUST  
FUND . . . . . 600,000  
FROM MARINE BIOLOGICAL RESEARCH TRUST  
FUND . . . . . 400,000

2018 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - WALLOP BREAUX BOATING  
ACCESS PROJECTS  
FROM MARINE BIOLOGICAL RESEARCH TRUST  
FUND . . . . . 250,000

RESOURCE MANAGEMENT, DIVISION OF

2018A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - PORT AND SOIL MITIGATION  
PROJECTS  
FROM PORT TRUST FUND . . . . . 1,660,390

RECREATION AND PARKS, DIVISION OF

2019 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
FEDERAL LAND AND WATER CONSERVATION FUND  
GRANTS  
FROM FEDERAL LAND AND WATER CONSERVATION  
TRUST FUND . . . . . 3,000,000

2019A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
FLORIDA RECREATION DEVELOPMENT ASSISTANCE  
GRANTS  
FROM LAND ACQUISITION TRUST FUND . . . . . 3,400,000

2020 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
BOATING RELATED ACTIVITIES  
FROM MOTORBOAT REVOLVING TRUST FUND . . . . . 6,105,452

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

HISTORICAL RESOURCES, DIVISION OF

2020A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
ACQUISITION, RESTORATION OF HISTORIC  
PROPERTIES  
FROM GENERAL REVENUE FUND . . . . . 8,965,832

Funds in Specific Appropriation 2020A are provided to fund the priority listing of historic preservation projects as provided by the Secretary of State. Funding will be provided in priority sequence at 100% of the requested amount by the Secretary of State.

LIBRARY AND INFORMATION SERVICES, DIVISION OF

2021 FIXED CAPITAL OUTLAY  
LIBRARY CONSTRUCTION GRANTS  
FROM GENERAL REVENUE FUND . . . . . 2,729,242  
FROM LIBRARY CONSTRUCTION TRUST FUND . . . . . 781,920

Funds in Specific Appropriation 2021 are to be

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expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and s. 1B-3.002 through .005, .007 through .010, Florida Administrative Code.

CULTURAL AFFAIRS, DIVISION OF

2021A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 8,558,868

No funds in Specific Appropriation 2021A are provided for the Tallahassee-Leon County Civic Center Performing Arts Theatre as indicated on the fiscal year 1992-93 list of Cultural Facilities Program rollover applicants.

No funds in Specific Appropriation 2021A are provided for the Tallahassee-Leon County Civic Center as indicated on the fiscal year 1993-94 list of Cultural Facilities Program applicants.

Funds in Specific Appropriation 2021A are provided to fund the priority listings (fiscal year 1993-94 rollover applicants and fiscal year 1993-1994) for the Cultural Facilities Program as provided by the Secretary of State.

TOTAL OF SECTION 2G

FROM GENERAL REVENUE FUND . . . . . 32,378,942  
FROM TRUST FUNDS . . . . . 408,022,088  
TOTAL ALL FUNDS . . . . . 440,401,030

SECTION 2H - PAYMENTS FOR DEBT SERVICE

The moneys contained herein are appropriated from named funds to the state agencies indicated for transfer to the State Board of Administration for payment of state debt service obligations.

COMMUNITY AFFAIRS, DEPARTMENT OF

HOUSING FINANCE AGENCY

2022 FIXED CAPITAL OUTLAY  
DEBT SERVICE - LOAN GUARANTEE PROGRAM  
FROM STATE HOUSING TRUST FUND . . . . . 750,000

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

PROBATION AND PAROLE SERVICES

2022A FIXED CAPITAL OUTLAY  
DEBT SERVICE FOR CORRECTIONAL FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 6,400,000

Funds provided in Specific Appropriation 2022A are contingent upon passage of HB 1999 or other substantive legislation authorizing bonding for correctional facilities.

The Division of Bond Finance is hereby authorized to issue revenue bonds in an amount sufficient to provide \$58,415,631 in bond proceeds for construction of those facilities contained in Specific Appropriations 1889, 1894, 1895 and 1896A, and associated costs of issuance and/or any necessary reserves.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF EDUCATIONAL FACILITIES

2023 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 370,650,000  
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT

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SERVICE TRUST FUND . . . . . 66,000,000

2024 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . 39,028,918

UNIVERSITIES, DIVISION OF

BOARD OF REGENTS GENERAL OFFICE

2024A FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 15,500,000

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

2025 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM ADMINISTRATIVE TRUST FUND . . . . . 93,777

MANAGEMENT SERVICES, DEPARTMENT OF

FACILITIES MANAGEMENT, DIVISION OF

2026A FIXED CAPITAL OUTLAY  
DEBT SERVICE 1993-94 BONDS  
FROM GENERAL REVENUE FUND . . . . . 4,720,000

2027 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . 7,764,812

2028 FIXED CAPITAL OUTLAY  
DEBT SERVICE 87-88 BONDS  
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . 6,039,804

2029 FIXED CAPITAL OUTLAY  
DEBT SERVICE 89-90 BONDS  
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . 3,621,140

NATURAL RESOURCES, DEPARTMENT OF

STATE LANDS, DIVISION OF

2030 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM GENERAL REVENUE FUND . . . . . 9,148,723  
FROM LAND ACQUISITION TRUST FUND . . . . . 80,700,300

Funds in Specific Appropriation 2030 from the Land Acquisition Trust Fund are for fiscal year 1993-94 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1993. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

2030A FIXED CAPITAL OUTLAY  
DEBT SERVICE - PRESERVATION 2000 BONDS - FOURTH SERIES  
FROM LAND ACQUISITION TRUST FUND . . . . . 10,000,000

Funds in Specific Appropriation 2030A are for the first year of debt service for a fourth series of Preservation 2000 bonds to be sold after February 1, 1994.

RECREATION AND PARKS, DIVISION OF

2031 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM LAND ACQUISITION TRUST FUND . . . . . 30,738,279

SECTION 2H  
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Funds in Specific Appropriation 2031 include fiscal year 1993-94 debt service on all current "Save Our Coast" and Conservation and Recreational Land Bonds, which may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service as required by s. 375.051, Florida Statutes.

TRANSPORTATION, DEPARTMENT OF

DISTRICT PRODUCTION

2032	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND . . . . .	11,800,000
TOTAL OF SECTION 2H		
	FROM GENERAL REVENUE FUND . . . . .	20,268,723
	FROM TRUST FUNDS . . . . .	642,687,030
	TOTAL ALL FUNDS . . . . .	662,955,753

SECTION 3. Each agency shall initiate negotiations, and the agency and its respective lessors shall negotiate in good faith, each lease held in the private sector to effect the best overall lease terms reasonably available to that agency for that real property, and in order to accomplish that, amendments to such leases shall be permitted modifying any lease provisions, including but not limiting to: rent, escalator clauses, inflation indices, cost of living adjustments or other automatic increases, services to be provided under the lease, the term of the lease, termination provisions, or any other terms or conditions, except to the extent specifically prohibited by Chapter 255, Florida Statutes.

SECTION 4. To provide management flexibility, reductions included for management reductions, positions vacant in excess of 360 days, and two percent expense reductions, may be redistributed within an agency pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

SECTION 5. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities and sites are part of these projects, each such building and/or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property. Further, colleges may not transfer funds from the college's General Current Fund to acquire the listed property. Granting approval to acquire the listed property should not be considered as endowing the project with a higher priority for future funding requests related to the property, nor should this result in the State Board of Community Colleges giving special consideration to such projects in developing the Board's three year PECO request.

- (1) Central Florida Community College - Old Fire College Site
- (2) Daytona Beach Community College - Nine Relocatable Buildings
- (3) Florida Community College at Jacksonville - Grande Boulevard Mall Site as a Special Purpose Center for Classrooms, Labs, and Administrative Facilities
- (4) Pensacola Junior College - College Centre Facility
- (5) Pensacola Junior College - Childcare Facility
- (6) Daytona Beach Community College - Land Adjacent

SECTION 6  
SPECIFIC  
APPROPRIATION

to South Campus

SECTION 6. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed from revenue bonds issued pursuant to s. 11(e), Art. VII of the State Constitution:

- (1) University of Florida Construction of Additional Parking Facilities which may be partially financed from revenue bonds not to exceed \$10,000,000.
- (2) Florida State University Reynolds Hall Renovation which may be partially financed from revenue bonds not to exceed \$7,700,000.
- (3) University of South Florida Parking Structure which may be partially financed from revenue bonds not to exceed \$6,200,000.
- (4) University of South Florida Bookstore and Textbook Center which may be partially financed from revenue bonds not to exceed \$8,500,000.
- (5) Florida Atlantic University Student Apartment Facility which may be partially financed from revenue bonds not to exceed \$21,000,000.
- (6) Florida International University Parking Deck which may be which may be partially financed from revenue bonds not to exceed \$7,920,000.
- (7) Florida International University Purchase of the University Park dormitories not to exceed \$11,500,000.
- (8) Florida International University Residence Hall which may be partially financed from revenue bonds not to exceed \$12,000,000.

SECTION 7. Pursuant to section 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities and sites are a part of these projects, each such building and site must be certified to be free of asbestos or other hazardous building materials before it may be accepted by the Board of Regents or the construction project initiated.

- (1) University of Florida Campus College of Medicine/Bio-medical Research Laboratory/Office Building (Brain Institute)
- (2) University of Florida Campus Health Center Office Building
- (3) University of Florida Campus Telemarketing Renovation
- (4) University of Florida Immokalee Pesticide Storage Building
- (5) University of Florida Hague Commodity Storage Facility
- (6) University of Florida Campus Greenhouse and Shadehouse
- (7) University of Florida Campus Pesticide Storage Facility
- (8) University of Florida Campus Entomology and Nematology Machinery Storage Facilities
- (9) University of Florida Campus Entomology and Nematology Addition to Building 643
- (10) University of Florida Campus Environmental Horticultural Addition to Building 1205
- (11) University of Florida Campus Horticulture Storage Facility in Gainesville
- (12) University of Florida Blountstown Housing for Graduate Students and Visiting Faculties
- (13) University of Florida Bradenton Student Housing/Security Cottage
- (14) University of Florida Bradenton Building Addition for Storage of Farm Equipment
- (15) University of Florida Equipment Storage Building for Gulf Coast Research and Education Center
- (16) University of Florida Health Center Greyhound Kennel

SECTION 7  
SPECIFIC  
APPROPRIATION

in Gainesville

- (17) University of Florida Alachua Environmental Horticulture Pole Barn
- (18) University of Florida Dover Saranhouse/Growing Facility
- (19) University of Florida Immokalee Chemical Mixing Building
- (20) University of Florida Immokalee Field Equipment Storage Building
- (21) University of Florida Immokalee Greenhouses
- (22) University of Florida Immokalee Soil Preparation and Support Building
- (23) University of Florida Jay Pole Barn
- (24) University of Florida Jay Weed Lab
- (25) University of Florida Quincy Greenhouse for Tomato Research
- (26) University of Florida Greenhouse for North Florida Research and Education Center in Quincy
- (27) University of Florida Green Acres Pole Barns
- (28) University of South Florida Campus Hospitality Center and President's Residence
- (29) University of West Florida Wetlands Research Laboratory
- (30) University of West Florida Greenhouse
- (31) Florida International University Presidential House/Events Center
- (32) Florida International University North Miami Campus Duplicating Center

SECTION 8. There is hereby appropriated from the Working Capital Fund for Fiscal Year 1993-94, \$10,000,000 to the Department of Management Services for construction of a U.S. Department of Defense Finance and Accounting Center in Escambia County, Florida. This Appropriation is contingent upon:

- (1) federal legislation becoming law which authorizes the placement of such a Services Center in Escambia County, Florida;
- (2) the execution of contracts between the federal government and Escambia County and the Department of Management Services in which the federal government commits to opening and operating a Defense Finance and Accounting Services Center in Escambia County, Florida; and
- (3) the execution of a contract between the county and the Department of Management Services, Division of Building Construction pursuant to s. 255.31(3), Florida Statutes, under which the Division will execute contracts for design and construction and provide the proper management and administration services for the building project in accordance with the rules and regulation of the Division.

SECTION 9. In the event the Health Care Financing Administration changes its current policy on the states' maximum cap for the disproportionate share program, the Executive Office of the Governor, subject to the provisions of Chapter 216, Florida Statutes, is authorized to increase budget authority to use any increased allotment to restore the program up to its July 1, 1992, appropriated level.

If allowable federal participation exceeds this amount and the state is able to certify additional state match, the Governor may submit a spending plan to the House and Senate Appropriations Committees.

If by January 1, 1994, the disproportionate share cap is not increased, there is hereby appropriated to the Department of Health and Rehabilitative Services \$11.0 million from the Working Capital Fund for the purpose of minimizing the effects to the disproportionate share loss of federal participation.

SECTION 7  
SPECIFIC  
APPROPRIATION

SECTION 10. Any Section of this act, or any Appropriation herein contained, if found to be invalid or vetoed by the Governor without overriding action by the Legislature shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 11. This act shall take effect July 1, 1993, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1993, then it shall operate retroactively to July 1, 1993.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	140,272
FROM GENERAL REVENUE FUND . . . . .	13233,952,462
FROM TRUST FUNDS . . . . .	21999,833,799
TOTAL ALL FUNDS . . . . .	35233,786,261

**Conference Committee Amendment 2**—In title, on page 1, strike everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 1993, and ending June 30, 1994, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

The Conference Committee Report was read and on motion by Senator Scott was adopted. **SB 1800** passed as recommended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—38 Nays—1

**CONFERENCE COMMITTEE REPORT ON SB 1804**

*The Honorable Ander Crenshaw  
President of the Senate*

*The Honorable Bolley L. Johnson  
Speaker, House of Representatives*

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the House amendments to Senate Bill 1804, same being:

An act making supplemental appropriations; providing moneys from the Hurricane Andrew Recovery and Rebuilding Trust Fund and other named funds.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

- 1. That the House recede from its amendments 1 and 2.
- 2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

*s/James A. Scott, Chairman  
s/W. G. Bankhead  
s/Malcolm E. Beard  
s/Ginny Brown-Waite  
s/W. L. Burt  
s/Roberto Casas  
s/W. D. Childers  
s/Rick Dantzler  
s/Mario Diaz-Balart  
s/Fred R. Dudley*

*s/Buddy Dyer  
s/Betty S. Holzendorf  
s/Ken Jenne  
s/Daryl L. Jones  
s/George G. Kirkpatrick  
s/William G. Myers  
s/Ron Silver  
s/D. C. Sullivan  
s/Pat Thomas  
s/Charles Williams*

**Managers on the part  
of the Senate**

*s/John Long, Vice Chairman  
George Albright  
s/J. Keith Arnold  
s/Elaine Bloom  
s/F. Allen Boyd, Jr.  
s/Mary Brennan  
s/Jim Davis*

*s/Everett A. Kelly  
s/James E. "Jim" King, Jr.  
s/Willie Logan, Jr.  
s/Anne Mackenzie  
s/Joseph R. Mackey  
s/Elwin L. Martinez  
s/Sam Mitchell*

s/Rodolfo Garcia, Jr.
s/Elaine Gordon
s/Lars A. Hafner
s/Douglas L. Jamerson
s/Dennis L. Jones

s/Luis C. Morse
s/Alzo J. Reddick
s/Buzz Ritchie
s/Carlos L. Valdes

SECTION 1A
SPECIFIC
APPROPRIATION

Managers on the part of the
House of Representatives

Conference Committee Amendment 1—On page 1, strike every-
thing after the enacting clause and insert:

SECTION 1A. The moneys contained herein are appropriated from the
named funds for the 1992-93 Fiscal Year and the 1993-94 Fiscal Year to
the State agency indicated, as the amounts to be used to pay the
salaries and other operational expenditures of the named agencies, and
are supplements to moneys appropriated in Chapter 92-293, Laws of
Florida, and moneys appropriated in SB 1800, the 1993-94 General
Appropriations Act.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF
ADMINISTRATION

1 LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1992-93
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 150,360

Funds provided in Specific Appropriation 1 to the
Department of Agriculture are for the loss of
revenues from market leases in the Florida City
State Farmers Market and nursery inspections
resulting from Hurricane Andrew.

COMMUNITY AFFAIRS, DEPARTMENT OF
OFFICE OF THE SECRETARY

1A LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 21,600,000

Funds provided in Specific Appropriation 1A are for
the state matching requirements associated with FEMA
Public Assistance Grants provided as a result of
Hurricane Andrew.

1B LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94 - HAZARD MITIGATION PROJECTS
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 5,000,000

Funds provided in Specific Appropriation 1B are to
implement immediate and long-term hazard mitigation
measures following Hurricane Andrew that are
intended to protect the community from future loss
of life and property. These funds are for the
acquisition, relocation and retrofitting for
disaster response and preparedness equipment and
public facilities, and for matching funds for
projects approved pursuant to the Federal Hazard
Mitigation Grant Award Program. The Department
shall develop criteria to equitably distribute these
funds to eligible applicants based upon the merits
of the proposed projects, level of federal and/or
local matching funds, and demonstrated need.

2 LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1992-93 - DEPARTMENT OF COMMUNITY AFFAIRS
GRANT ADMINISTRATION POSITIONS 4
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 59,033

2A LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94 - DEPARTMENT OF COMMUNITY AFFAIRS
GRANT ADMINISTRATION
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 174,892

Funds in Specific Appropriations 2 and 2A are
provided to the Department of Community Affairs for
administration of grants and programs appropriated
to the Department for Hurricane Andrew impacted
areas.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

PRIVATE COLLEGES AND UNIVERSITIES

3 LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1992-93
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 9,511,122

Funds in Specific Appropriation 3 for Fiscal Year
1992-93, are for the University of Miami's loss of
revenue from patient care and research, at the
School of Medicine, resulting from Hurricane Andrew.

PUBLIC SCHOOLS, DIVISION OF

3A LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 17,065,118

Of the funds provided in Specific Appropriation 3A,
\$12,133,390 shall be distributed to the Dade County
School District for implementing the Phoenix Project
in Dade County and \$4,931,728 is provided for
revenue losses affecting the Dade County School
District.

COMMUNITY COLLEGES, DIVISION OF

4 LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1992-93
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 2,802,471

Funds in Specific Appropriation 4 for Fiscal Year
1992-93, are for Miami-Dade Community College's loss
of student fee revenue due to Hurricane Andrew, and
the expansion of the Child Development Center at the
Homestead Campus.

4A LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 4,733,500

Funds in Specific Appropriation 4A for Fiscal Year
1993-94, are for Miami-Dade Community College's loss
of ad valorem tax revenues due to Hurricane Andrew
and restoration of \$3,700,000 for Hurricane Andrew
related cost overruns for two construction projects.

UNIVERSITIES, DIVISION OF

EDUCATIONAL AND GENERAL ACTIVITIES

5 LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1992-93
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 193,521

Funds provided in Specific Appropriation 5 for
Fiscal Year 1992-1993 are for the loss of fee income
from reduced enrollment at Florida International
University which resulted from Hurricane Andrew.

5A LUMP SUM
NONRECURRING HURRICANE ANDREW IMPACTS
1993-94
FROM HURRICANE ANDREW RECOVERY AND
REBUILDING TRUST FUND . . . . . 384,611

Of the funds provided in Specific Appropriation 5A

SECTION 1A  
SPECIFIC  
APPROPRIATION

\$384,611 is for the additional operating expenses and repairs incurred by the University of Florida IFAS Program which resulted from Hurricane Andrew and which were ineligible for reimbursement by the FEMA.

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

OFFICE OF THE SECRETARY

6 LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 6,073,080

Funds provided in Specific Appropriation 6 for Fiscal Year 1992-1993 are for the additional operating expenses incurred by the Department of Health and Rehabilitative Services which resulted from Hurricane Andrew and which were ineligible for reimbursement by the FEMA.

6A LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1993-94  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,433,477  
FROM DIRECT ASSISTANCE TRUST FUND . . . . . 11,057,307  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 34,416,733  
FROM MEDICAL CARE TRUST FUND . . . . . 15,748,222

Of the funds provided in Specific Appropriation 6A for Fiscal Year 1993-1994, \$10,000,000 from the Hurricane Andrew Recovery and Rebuilding Trust Fund is for the state's matching requirements associated with FEMA Individual and Family grants provided as a result of Hurricane Andrew; and \$2,433,477 from both the Hurricane Andrew Recovery and Rebuilding Trust Fund and Administrative Trust Fund is to replenish the Federal Emergency Shelter Program. The remaining funds of \$21,983,256 from the Hurricane Andrew Recovery and Rebuilding Trust Fund, \$11,057,307 from the Direct Assistance Trust Fund and \$15,748,222 from the Medical Care Trust Fund in Specific Appropriation 6A are for the additional Medicaid and AFDC workload increases in Dade County which resulted from Hurricane Andrew, as identified by the Social Services Estimating Conference.

INSURANCE, DEPARTMENT OF, AND TREASURER

OFFICE OF THE TREASURER AND DIVISION OF  
ADMINISTRATION

7 LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 488,241

Of the funds provided in Specific Appropriation 7, \$488,241 is for reimbursing the Department of Insurance for the loss of examination revenues due to Hurricane Andrew.

JUSTICE ADMINISTRATION

CIRCUIT COURTS

8 LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 40,973

Funds provided in Specific Appropriation 8 are for the additional operating expenses incurred by the Eleventh Judicial Circuit which resulted from Hurricane Andrew and which were ineligible for reimbursement by the FEMA.

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

SECTION 1A  
SPECIFIC  
APPROPRIATION

9 LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 34,328

Funds provided in Specific Appropriation 9 are for the additional operating expenses incurred by the Department of Legal Affairs which resulted from Hurricane Andrew and which were ineligible for reimbursement from the FEMA.

LEGISLATIVE BRANCH

JOINT MANAGEMENT

10 LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 140,000

10A LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 140,000

Funds provided in Specific Appropriations 10 and 10A shall be used by the Joint Legislative Management Committee to contract with the Bureau of Economic and Business Research of the University of Florida to conduct special population surveys in Dade and Broward Counties in order to provide accurate population estimates which incorporate the impacts of Hurricane Andrew for use in revenue sharing, state regulatory programs, and other purposes for which population estimates are used.

NATURAL RESOURCES, DEPARTMENT OF

RECREATION AND PARKS, DIVISION OF

10B LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 239,912

Funds provided in Specific Appropriation 10B are for the loss of revenues from state parks being closed in Dade County due to Hurricane Andrew.

10C LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS -  
RECREATION AND PARKS GRANT ADMINISTRATOR  
POSITIONS 1  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 14,758 43,723

Funds in Specific Appropriation 10C are provided to the Division of Recreation and Parks for administration of grants and programs appropriated to the Department for Hurricane Andrew impacted areas.

PROFESSIONAL REGULATION, DEPARTMENT OF

PROFESSIONAL REGULATION

10D LUMP SUM  
NONRECURRING HURRICANE ANDREW IMPACTS  
1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 649,260

Funds in Specific Appropriation 10D for Fiscal Year 1993-94, are for the continuation of intensive investigations of contractors in the area affected by Hurricane Andrew and may not be used to enhance revenues collected and deposited into the Professional Regulation trust fund.

TOTAL OF SECTION 1A POSITIONS 5

SECTION 1A  
SPECIFIC  
APPROPRIATION

FROM TRUST FUNDS . . . . .	19,507,887	113,686,755
TOTAL ALL FUNDS . . . . .	19,507,887	113,686,755

SECTION 1C. NON-OPERATING TRANSFERS TO OTHER  
STATE AGENCIES

The moneys contained herein are appropriated; supplementing appropriations for the annual periods beginning July 1, 1992 and ending June 30, 1993 and beginning July 1, 1993 and ending June 30, 1994; from the named funds to the state agencies indicated, as amounts to be transferred between state agencies as per appropriated agreement.

ADMINISTERED FUNDS

11 LUMP SUM		
GOVERNOR'S DISASTER PLANNING AND RESPONSE		
REVIEW COMMITTEE 1992-93		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .	3,300,149	

Funds provided in Specific Appropriation 11 are to implement to the extent possible within the amounts provided, the recommendations of the Governor's Disaster Planning and Response Review Committee. The Executive Office of the Governor, in consultation with the Committee and the Legislature, shall develop a plan for the distribution of these funds. However, funds expended from Specific Appropriation 11 shall be reimbursed to the Hurricane Andrew Recovery and Rebuilding Trust Fund from revenues generated pursuant to CS/SB 1858 or similar legislation becoming law.

TOTAL OF SECTION 1C

FROM TRUST FUNDS . . . . .	3,300,149	
TOTAL ALL FUNDS . . . . .	3,300,149	

SECTION 2B. AGENCY MANAGED CONSTRUCTION

The moneys contained herein are appropriated; supplementing appropriations for the annual periods beginning July 1, 1992 and ending June 30, 1993 and beginning July 1, 1993 and ending June 30, 1994; from the named funds to the state agencies indicated, as amounts for fixed capital outlay.

CORRECTIONS, DEPARTMENT OF

OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT  
AND BUDGET

11A FIXED CAPITAL OUTLAY		
NON-RECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1993-94		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .	25,000,000	

Funds are provided in Specific Appropriation 11A for a correctional institution south of Eureka Drive (S.W. 184th Street) in Dade County. The Department shall give preference to locating the new institution adjacent to the existing Dade Correctional Institution. The Department shall make every reasonable effort to locate the new institution south of Eureka Drive. If an affordable site cannot be obtained, the Department shall so certify to the Executive Office of the Governor and Legislature and may then seek another location within Dade County.

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

OFFICE OF THE SECRETARY

12 FIXED CAPITAL OUTLAY		
NONRECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1992-93		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .	1,585,979	

Funds provided in Specific Appropriation 12 for Fiscal Year 1992-1993 are for the additional costs

SECTION 2B  
SPECIFIC  
APPROPRIATION

required to complete construction of the two Dade County Public Health facilities funded in Section 2B, Specific Appropriation 1941, Chapter 91-193, Laws of Florida, which resulted from Hurricane Andrew.

12A FIXED CAPITAL OUTLAY

NON-RECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1993-94		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .		1,692,498

Funds provided in Specific Appropriation 12A for Fiscal Year 1993-1994 are for capital outlay repairs and construction in District 11 which resulted from Hurricane Andrew and which were ineligible for FEMA reimbursement.

NATURAL RESOURCES, DEPARTMENT OF

BEACHES AND SHORES, DIVISION OF

12B FIXED CAPITAL OUTLAY

NON-RECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1993-94		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .		3,000,000

From funds provided in Specific Appropriation 12B, \$3,000,000 is to match federal funds for beach renourishment in Dade County.

RECREATION AND PARKS, DIVISION OF

12C FIXED CAPITAL OUTLAY

NON-RECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1993-94		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .		2,256,086

From funds provided in Specific Appropriation 12C, \$1,957,342 is for restoration of the Bill Baggs Cape Florida Recreation Area, and \$298,744 for other state parks.

TOTAL OF SECTION 2B

FROM TRUST FUNDS . . . . .	1,585,979	31,948,584
TOTAL ALL FUNDS . . . . .	1,585,979	31,948,584

SECTION 2F - DEPARTMENT OF TRANSPORTATION WORK PROGRAM

The moneys contained herein are appropriated; supplementing appropriations for the annual periods beginning July 1, 1992 and ending June 30, 1993, and beginning July 1, 1993 and ending June 30, 1994; from the named funds to the Department of Transportation to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, F.S.

TRANSPORTATION, DEPARTMENT OF

DISTRICT OPERATIONS

12D FIXED CAPITAL OUTLAY

NONRECURRING HURRICANE ANDREW IMPACTS -		
REPAIR AND CONSTRUCTION 1993-94		
FROM HURRICANE ANDREW RECOVERY AND		
REBUILDING TRUST FUND . . . . .		495,618

Funds in Specific Appropriation 12D for Fiscal Year 1993-94, are for matching requirements for U.S. Highway 1 Beautification grants for that portion of the highway affected by Hurricane Andrew in South Dade County.

TOTAL OF SECTION 2F

FROM TRUST FUNDS . . . . .		495,618
TOTAL ALL FUNDS . . . . .		495,618

SECTION 2G. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NON-PROFIT ORGANIZATIONS

The moneys contained herein are appropriated; supplementing

SECTION 2G  
SPECIFIC  
APPROPRIATION

appropriations for the annual periods beginning July 1, 1992 and ending June 30, 1993 and beginning July 1, 1993 and ending June 30, 1994; from the named funds to the state agencies indicated, as amounts for capital outlay grants to local units of government and non-profit organizations.

COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

- 12E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS  
1993-94 - ECONOMIC DEVELOPMENT  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 7,500,000

Funds provided in Specific Appropriation 12E are to be made available for the administration and operation of economic development programs of non-profit development agencies, including training and employment services, business loan support and technical assistance programs for hispanic and african-american minority businesses, and administrative costs involved therein. Of the funds provided in Specific Appropriation 12E, \$3,750,000 is appropriated to Metro-Dade County for hispanic minority businesses and \$3,750,000 is appropriated to Metro-Dade County for african-american businesses. Provided further, the process to be followed by Metro-Dade County in reviewing, analyzing and selecting the agencies or firms to be awarded funding shall ensure the equitable distribution of program funds and services among the economically disadvantaged, ethnic minority populations of South Dade County and that administrative costs do not exceed 5% of the total.

- 13 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NON-RECURRING HURRICANE ANDREW IMPACTS -  
REVENUE LOSS 1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 14,469,989

Funds in Specific Appropriation 13 are to reimburse the following local governments and organizations for revenue losses resulting from Hurricane Andrew:

Metropolitan Dade County	9,354,000
City of Miami	2,397,000
City of Coral Gables	100,000
Monroe County	770,333
City of Hialeah	243,675
City of Miami Beach	802,929
Miami Parking System	300,000
Village of Key Biscayne	318,961
City of Ft. Lauderdale	106,312
City of South Miami	51,200
Port Everglades	25,579

- 13A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS -  
REVENUE LOSS 1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 76,519,700

Funds in Specific Appropriation 13A are to reimburse the following local governments and organizations for revenue losses resulting from Hurricane Andrew:

Metropolitan Dade County	50,700,000
Village of Key Biscayne	450,000
City of Homestead	14,924,499
Florida City	2,714,201
Dade County Parks	7,731,000

- 14 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS -  
1992-93  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 5,169,905

Funds in Specific Appropriation 14 are for the

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following local governments, organizations and projects which were impacted by or resulted from Hurricane Andrew:

Village of Key Biscayne	233,788
City of Miami	2,333,229
City of West Miami	144,828
City of Greenacres	9,870
Monroe County	40,298
Everglades - Street Damage	531,928
Palm Beach County	33,943
City of Hialeah	1,700,000
City of South Miami	12,233
City of Sweetwater	28,675
Sunshine Water Control District	22,491
Coral Springs Improvement District	15,111
N. Lauderdale Water Control District	728
Port Everglades Authority	62,783

- 14A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS -  
1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . . 79,062,325

Funds in Specific Appropriation 14A are for the following local governments, organizations and projects which were impacted by or resulted from Hurricane Andrew:

North Miami Beach	14,825
Florida City - City Hall	2,865,000
City of Homestead - Infrastructure	2,900,000
Housing and Community Development	55,000,000
Flood Elevation Requirements	18,000,000
Miami Springs	120,000
Surfside	162,500

Funds in Specific Appropriation 14A for Housing and Community Development shall be allocated as follows: Dade County - \$25,200,000; City of Homestead - \$6,380,000; Florida City - \$1,420,000; Florida Housing Finance Agency - \$22,000,000, and shall be used to administer and to support hurricane recovery through construction, reconstruction, rehabilitation and revitalization activities in the areas of housing and community/neighborhood redevelopment including installation of infrastructure and land acquisition to support new construction; assistance and support to community development corporations, housing cooperatives and other 501(C)(3) organizations; and repair, rehabilitation and construction of community/neighborhood facilities for the economically disadvantaged communities of South Dade County or other areas of Dade County severely impacted by Hurricane Andrew and with due regard for the needs of the ethnic minority populations. The funds shall be administered by the entity receiving the allocation except that decisions concerning the geographic targeting of funds for housing, targeting of housing assistance to very low- and low-income persons, allocation of funds between single-family and multi-family housing and an initial allocation of funds to programs within the single-family and multi-family categories (e.g. new construction of homes versus home repair loans to low-income uninsured homeowners) shall be made by agreement between Dade County, the City of Homestead, Florida City and the Florida Housing Finance Agency. The process and criteria for use of these funds shall provide a meaningful opportunity for affected citizens, jurisdictions and organizations to participate in the design of requests for proposals and the geographic and categorical targeting of funds. Competitive selection of projects undertaken by entities other than the entity receiving the allocation shall include consideration of the merits of each project, including the ability to provide the most housing for the least subsidy, the ability to proceed quickly with the project, the level of experience of the development team, and the degree of assistance

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to persons in the target population.

Funds in Specific Appropriation 14A for Dade County shall be made available as grants for Hurricane Andrew related housing repair and reconstruction to meet Federal Flood Elevation requirements and related South Florida Building Code regulations to homeowners who were under insured or uninsured and are in financial need of assistance. Grants shall be limited to a maximum 25% of total cost of repairs less any available insurance proceeds and federal and/or local assistance, but not to exceed \$10,000.00 per residence. Dade County shall develop criteria to equitably distribute these funds to eligible applicants based upon demonstrated need. Funds not committed by for this use prior to April 15, 1994 shall be reallocated proportionately to Dade County, Florida City, Homestead and Florida Housing Finance Authority for Housing and Community Development purposes, as specified above. Based upon the need for amendment to the Federal Flood Insurance Program to mandate increased cost of construction coverage, it is the intent of the Legislature that state funds shall not be appropriated for this purpose on future occasions.

ENVIRONMENTAL REGULATION, DEPARTMENT OF

- 15 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1992-93  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 391,468

Funds in Specific Appropriation 15 are for expenses incurred by the South Florida Water Management District, associated with Hurricane Andrew.

- 15A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1993-94  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 8,000,000

Funds in Specific Appropriation 15A are for matching requirements associated with Federal Water and Sewer grants in the areas of Dade County affected by Hurricane Andrew.

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF  
OFFICE OF THE SECRETARY

- 16 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1992-93  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 2,274,076

Funds in Specific Appropriation 16 are for the following local governments, organizations and projects which were impacted or resulted from Hurricane Andrew:

PACE Center for Girls.....	98,608
Association for Retarded Citizens....	124,104
Alban's Day Nursery .....	67,778
Parent Resource Center .....	18,990
Big Brothers/Sisters .....	48,357
Greater Miami Jewish Federation .....	200,000
Mercy Hospital .....	131,862
Montgomery Foundation .....	200,000
Baptist Hospital .....	57,208
Miami Cerebral Palsy .....	200,000
Catholic Home for Children .....	200,000
Boystown of Florida .....	111,452
Miami Mental Health Clinic .....	200,000
Legal Services/ Greater Miami .....	47,852
Children's Home Society of Florida ..	200,000
South Miami Hospital in Homestead ...	200,000
Sunrise Community, Inc. ....	135,000

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Hearing and Speech Center ..... 32,865

- 16A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1993-94  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 15,758,789

Funds in Specific Appropriation 16A are contingent on the Department developing and using a competitive award process to distribute funds provided in Specific Appropriation 16A, to health and social service providers and District XI affected by Hurricane Andrew in Dade County.

NATURAL RESOURCES, DEPARTMENT OF

BEACHES AND SHORES, DIVISION OF

- 17 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1992-93  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 309,485

Funds in Specific Appropriation 17 are for beach erosion problems in Dade County due to Hurricane Andrew.

- 17A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1993-94  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 132,121

Funds in Specific Appropriation 17A are for Beach Hazard Removal in Dade County due to Hurricane Andrew.

RECREATION AND PARKS, DIVISION OF

- 18 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1992-93  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 2,334,965

Of the funds in Specific Appropriation 18, \$1,845,629 is for restoration of parks in the City of Miami and \$489,336 is for restoration of Fairchild Tropical Garden, for damage caused by Hurricane Andrew.

- 18A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1993-94  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 18,191,666

Of the funds in Specific Appropriation 18A, \$5,447,611 is for Dade County land restoration, \$10,244,055 is for restoration of Dade County parks and \$2,500,000 is for Dade County Metro Zoo restoration, due to Hurricane Andrew damage.

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

HISTORICAL RESOURCES, DIVISION OF

- 18B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS - 1993-94  
FROM HURRICANE ANDREW RECOVERY AND REBUILDING TRUST FUND . . . . . 807,404

Funds in Specific Appropriation 18B are for historic preservation grants to restore historic properties in South Dade County damaged by Hurricane Andrew.

The Department shall develop and use a competitive

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award process to distribute the funds in Specific Appropriation 18B to eligible entities in South Dade County.

CULTURAL AFFAIRS, DIVISION OF

18C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS  
NONRECURRING HURRICANE ANDREW IMPACTS -  
1993-94  
FROM HURRICANE ANDREW RECOVERY AND  
REBUILDING TRUST FUND . . . . .

7,365,603

Funds in Specific Appropriation 18C are for Metropolitan Dade County to be distributed through the Dade County Cultural Affairs Council. Of the funds provided in Specific Appropriation 18C, \$1,617 shall be awarded to the Broward Center for Performing Arts.

TOTAL OF SECTION 2G		
FROM TRUST FUNDS . . . . .	24,949,888	213,337,608
TOTAL ALL FUNDS . . . . .	24,949,888	213,337,608

SECTION 3. This appropriations act is based on the retention in the Hurricane Andrew Recovery and Rebuilding Trust Fund of 7.8 percent of the trust fund revenues projected for Fiscal Years 1992-93 and 1993-94. The estimated amount is \$42,185,000. This unexpended balance is to be used as a reserve for unanticipated or non-reimbursable costs associated with the Hurricane Andrew disaster and to provide a loan of up to \$15,000,000 to meet the FEMA matching requirements for individual and family grants and public assistance grants associated with the impacts of the storm that occurred on March 12 and 13, 1993.

The Executive Office of the Governor may approve transfers from these funds for unanticipated or non-reimbursable costs associated with Hurricane Andrew, or for repayment of FEMA reimbursements which are subsequently disallowed, or for matching requirements as specified above. Such transfers shall be in accordance with the budget amendment process established in section 216.181, Florida Statutes, after notice and review by the Legislature as required therein, and the procedures and criteria established in Chapter 92-350, Laws of Florida.

SECTION 4. All appropriations contained in this Act are subject to the requirements of Section 216.349, Florida Statutes relating to financial review of grants and aids appropriations.

SECTION 5. It is the intent of the Legislature that the appropriations in this Act serve as a foundation for rebuilding the area of the state ravaged by Hurricane Andrew by primarily providing relief for un-reimbursed expenditures and loss of revenues. Furthermore, it is the intent of the Legislature that the 1994-95 appropriations from the Hurricane Andrew Recovery and Rebuilding Trust Fund shall focus on priorities in the areas of economic development and housing for the economically disadvantaged communities in South Dade County.

SECTION 6. Any Section of this act, or any Appropriation herein contained, if found to be invalid or vetoed by the Governor without overriding action of the Legislature shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 7. This act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT	POSITIONS	5
FROM TRUST FUNDS . . . . .	49,343,903	359,468,565
TOTAL ALL FUNDS . . . . .	49,343,903	359,468,565

**Conference Committee Amendment 2**—On page 1, strike everything before the enacting clause and insert: A bill to be entitled An act making supplemental appropriations providing moneys from the Hurricane Andrew Recovery and Rebuilding Trust Fund and other named funds for the annual periods beginning July 1, 1992 and ending June 30, 1993, and July 1, 1993 and ending June 30, 1994; to pay salaries, and other expenses, capital outlay - buildings and other improvements, and for other specified purposes of the various agencies of State government; supplementing appropriations as provided in Chapter 92-293, Laws of Florida; providing an effective date.

The Conference Committee Report was read and on motion by Senator Scott was adopted. SB 1804 passed as recommended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39      Nays—None

Motion

On motion by Senator Scott, by unanimous consent the following message on CS for SB 1328 was taken up:

*The Honorable Ander Crenshaw, President*

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1328, with amendment, and requests the concurrence of the Senate.

*John B. Phelps, Clerk*

**CS for SB 1328**—A bill to be entitled An act relating to transportation; establishing the mission of the Department of Transportation; providing requirements relating to such mission; amending s. 334.03, F.S.; providing definitions for use in the Florida Transportation Code; amending s. 337.25, F.S.; providing authorization for outdoor advertising signs to be relocated; amending s. 337.11, F.S.; authorizing the department to enter into contracts for the construction and maintenance of certain specified structures; amending s. 334.045, F.S.; authorizing the Florida Transportation Commission to establish and adopt productivity measures for the Department of Transportation; deleting requirements relating to mandatory budget reduction for failure to satisfy such standards; amending s. 339.135, F.S.; repealing references to the department's program and resource plan; providing criteria regarding the matching of federal aid on projects not located on the State Highway System; providing funding requirements for projects within a transportation management area with a population over 200,000; requiring the Florida Transportation Commission to evaluate the relationship between the department's work program and the Florida Transportation Plan; repealing the requirement that the department continuously monitor and annually report on the compliance of the work program with the program and resource plan and the Florida Transportation Plan; amending s. 339.155, F.S.; providing requirements for the Florida Transportation Plan; amending s. 339.175, F.S.; providing powers, duties, and responsibilities for metropolitan planning organizations; providing for applicability of conflicting federal requirements over the requirements of the section; requiring the department to develop and implement transportation management systems; requiring each metropolitan planning organization to adopt a congestion management system; providing criteria for management systems; providing for the use of existing management systems; amending s. 341.031, F.S.; redefining the term "eligible transit operating costs" to include costs of labor, wages, and fringe benefits; amending s. 341.053, F.S.; repealing the requirement that one-third of the funds allocated under the Intermodal Development Program be distributed based upon the formula defined in s. 339.135(4)(a); repealing the priorities of uses for such funds; repealing s. 334.046, F.S., relating to department program objectives; amending ss. 288.063, 311.07, 311.09, 336.01, 338.222, F.S.; conforming cross-references; amending s. 479.01, F.S.; providing definitions; conforming a cross-reference; amending s. 479.07, F.S.; revising language with respect to signs for which permits are required; amending s. 341.102, F.S.; providing for the certification of private-sector contract transportation; requiring the department to contract with a minority business enterprise to gather intermodal transportation information; creating a study commission on railroad-highway grade crossing safety and security; amending s. 325.207, F.S.; allowing for the amendment of contracts; amending s. 255.557, F.S.; providing for a less detailed asbestos-related operation and maintenance plan under certain circumstances; amending s. 334.30, F.S.; authorizing the department to assess an application fee; providing for the use of the fee; amending s. 335.10, F.S.; authorizing the deposit of funds recovered from persons for damage to the State Highway System into the appropriate department trust fund; amending s. 337.185, F.S.; defining a claim; authorizing either party to request binding arbitration; providing for compensation of members of the board; providing a fee schedule; amending s. 337.19, F.S.; providing the period of time within which suits may be brought against the department for contracts entered into on or after July 1, 1993; amending s. 337.25, F.S.; repealing the requirement that sales of condemned houses must first be accomplished through sales of individual units; amending s. 337.276, F.S.; repealing the cap on the value of bonds issued under the section; providing a cap based on debt-service requirements; providing an exception from the time limitations provided in the section; amending s. 338.2275, F.S.; authorizing the use of federal funds on approved turnpike projects; amending s. 338.231, F.S., delaying a toll increase until July 1, 1995; amending s. 338.251, F.S.; exempting the department from the payment of interest to the Toll Facilities Revolving

Trust Fund; amending s. 339.04, F.S.; authorizing the deposit of funds derived from the lease or sale of department property into the appropriate department trust fund; amending s. 339.08, F.S.; authorizing the department to loan or pay a portion of the capital costs of certain revenue-producing projects; amending s. 339.12, F.S.; authorizing local governments to release control of contributions prior to the commencement of the project for which such contributions are made; amending s. 339.121, F.S.; authorizing local governments to release control of contributions prior to the commencement of the project for which such contributions are made; amending s. 341.031, F.S.; redefining the term, "transit corridor project"; amending s. 339.135, F.S.; repealing the requirement that department district secretaries provide monthly budget reports to the secretary and quarterly summaries of such reports to the Governor and legislative appropriations committees; providing criteria regarding amending the department's work program; amending s. 339.145, F.S.; consolidating two budget entities into a single entity; amending s. 339.149, F.S.; deleting the requirement that the Auditor General annually review certain specified functions of the department; prescribing audit periods; amending s. 341.031, F.S.; providing a definition; amending s. 341.051, F.S.; providing that the department is authorized to fund 100 percent of the cost of a transit corridor project; amending s. 341.052, F.S.; authorizing the department to supplement Public Transit Block Grant funds under certain circumstances; amending s. 479.01, F.S.; redefining the term "federal-aid primary highway system" and defining the term, "on any portion of the State Highway System"; authorizing the department to secure patents, copyrights, and trademarks; authorizing the department to accept letters of credit or bonds; authorizing the department to hire certain planners; authorizing the use of purchase orders in certain circumstances; authorizing the department to assist the Spaceport Florida Authority to effectuate the provisions of ch. 311, F.S.; authorizing the department to enter into joint project agreements or otherwise assist in the research, development, or demonstration of high-technology transportation systems; exempting such systems from ss. 341.3201-341.386 and ss. 341.401-341.422, F.S.; authorizing the department to match federal funds; amending s. 59 of ch. 92-136, Laws of Florida; extending the timeframe for the completion of a study on the functional classification of roads; providing for the designation of scenic highways; providing effective dates.

**House Amendment 1 (with Title Amendment)**—On pages 6 through 106, strike everything after the enacting clause and insert:

Section 1. This act shall be known as the "Florida Intermodal Surface Transportation Efficiency Act."

Section 2. Section 334.03, Florida Statutes, is amended to read:

334.03 Definitions.—~~The following words and phrases~~ When used in the Florida Transportation this Code have, unless the context clearly indicates otherwise, the term following meanings:

(1) "Arterial road" means ~~road~~.—a route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed, and high mobility importance. In addition, every United States numbered highway is an arterial road.

(2) "Bridge" means "Bridge."—a structure, including supports, erected over a depression or an obstruction, such as water or a highway or railway, and having a track or passageway for carrying traffic as defined in chapter 316 or other moving loads.

(3) "City street system" means ~~system~~.—~~The city street system of each municipality consists of~~ all local roads within a that municipality, and all collector roads inside that municipality, which are not in the county road system.

(4) "Collector road" means ~~road~~.—a route providing service which is of relatively moderate average traffic volume, moderately average trip length, and moderately average operating speed. Such a route also collects and distributes traffic between local roads or arterial roads and serves as a linkage between land access and mobility needs.

(5) "Commissioners" means "Commissioners."—the governing body of a county.

(6) "Consolidated metropolitan statistical area" means two or more metropolitan statistical areas that are socially and economically interrelated as defined by the United States Bureau of the Census.

(7)(6) "Controlled access facility" means ~~facility~~.—a street or highway to which the right of access is highly regulated by the governmental

entity having jurisdiction over the facility in order to maximize the operational efficiency and safety of the high-volume through traffic utilizing the facility. Owners or occupants of abutting lands and other persons have a right of access to or from such facility at such points only and in such manner as may be determined by the governmental entity.

(8)(7) "County road system" means ~~system~~.—~~The county road system of each county consists of~~ all collector roads in the unincorporated areas of a county and all extensions of such collector roads into and through any incorporated areas, all local roads in the unincorporated areas, and all urban minor arterial roads not in the State Highway System.

(9)(9) "Department" means "Department."—the Department of Transportation.

(10)(9) "Florida Intrastate Highway System" means ~~System~~.—a system of limited access and controlled access facilities which have the capacity to provide high-speed and high-volume traffic movements in an efficient and safe manner. Highways may only be included as part of this system when so designated by law.

(11)(10) "Functional classification" means ~~classification~~.—the assignment of roads into systems according to the character of service they provide in relation to the total road network. Basic functional categories include arterial roads, collector roads, and local roads which may be subdivided into principal, major, or minor levels. Those levels may be additionally divided into rural and urban categories.

(12)(11) "Governmental entity" means ~~entity~~.—a unit of government, or any officially designated public agency or authority of a unit of government, that has the responsibility for planning, construction, operation, or maintenance or jurisdiction over transportation facilities; the term includes the Federal Government, the state government, a county, an incorporated municipality, a metropolitan planning organization, an expressway or transportation authority, a ~~turnpike project~~, a road and bridge district, a special road and bridge district, and a regional governmental unit.

(13)(12) "Limited access facility" means ~~facility~~.—a street or highway especially designed for through traffic, and over, from, or to which owners or occupants of abutting land or other persons have no right or easement of access, light, air, or view by reason of the fact that their property abuts upon such limited access facility or for any other reason. Such highways or streets may be facilities from which trucks, buses, and other commercial vehicles are excluded; or they may be facilities open to use by all customary forms of street and highway traffic.

(14)(13) "Local governmental entity" means ~~entity~~.—a unit of government with less than statewide jurisdiction, or any officially designated public agency or authority of such a unit of government, that has the responsibility for planning, construction, operation, or maintenance of, or jurisdiction over, a transportation ~~facility facilities~~; the term includes, ~~but is not limited to~~, a county, an incorporated municipality, a metropolitan planning organization, an expressway or transportation authority, a ~~turnpike project~~, a road and bridge district, a special road and bridge district, and a regional governmental unit.

(15)(14) "Local road" means ~~road~~.—a route providing service which is of relatively low average traffic volume, short average trip length or minimal through-traffic movements, and high land access for abutting property.

(16) "Metropolitan area" means a geographic region comprising as a minimum the existing urbanized area and the contiguous area projected to become urbanized within a 20-year forecast period. The boundaries of a metropolitan area may be designated so as to encompass a metropolitan statistical area or a consolidated metropolitan statistical area. If a metropolitan area, or any part thereof, is located within a nonattainment area, the boundaries of the metropolitan area must be designated so as to include the boundaries of the entire nonattainment area, unless otherwise provided by agreement between the applicable metropolitan planning organization and the Governor.

(17) "Metropolitan statistical area" means an area that includes a municipality of 50,000 persons or more, or an urbanized area of at least 50,000 persons as defined by the United States Bureau of the Census, provided that the component county or counties have a total population of at least 100,000.

(18) "Nonattainment area" means an area designated by the United States Environmental Protection Agency, pursuant to federal law, as exceeding national primary or secondary ambient air quality standards for the pollutants carbon monoxide or ozone.

(19)(15) "Periodic maintenance" means ~~maintenance.~~—activities that ~~which~~ are large in scope and require a major work effort to restore deteriorated components of the transportation system to a safe and serviceable condition, including, but not limited to, the repair of large bridge structures, major repairs to bridges and bridge systems, and the mineral sealing of lengthy sections of roadway.

(20)(16) "Person" means ~~Person.~~—any person described in s. 1.01 or any unit of government in or outside the state.

(21)(17) "Right of access" means ~~access.~~—the right of ingress to a highway from abutting land and egress from a highway to abutting land.

(22)(18) "Right-of-way" means ~~Right-of-way.~~—land in which the state, the department, a county, or a municipality owns the fee or has an easement devoted to or required for use as a transportation facility or ~~other road.~~

(23)(19) "Road" means a way ~~Road.~~—The term "road" includes ~~streets, sidewalks, alleys, highways, and other ways~~ open to travel by the public, including, but not limited to, a street, highway, or alley. The term includes associated sidewalks, the roadbed, the right-of-way, and all culverts, drains, sluices, ditches, water storage areas, waterways, embankments, slopes, retaining walls, bridges, tunnels, and viaducts necessary for the maintenance of travel and all ferries used in connection therewith.

(24)(20) "Routine maintenance" means minor repairs and associated tasks necessary to maintain a safe and efficient transportation system. The term includes: ~~maintenance.~~—pavement patching; shoulder repair; cleaning and repair of drainage ditches, traffic signs, and structures; mowing; bridge inspection and maintenance; pavement striping; litter cleanup; and such other similar activities of a minor scope as are necessary to maintain a safe and efficient transportation system.

(25)(21) "State Highway System" means System.—The State Highway System consists of the following, which shall be facilities to which access is regulated:

- (a) The interstate system;
- (b) All rural arterial routes and their extensions into and through urban areas;
- (c) All urban principal arterial routes; and
- (d) The urban minor arterial mileage on the existing State Highway System as of July 1, 1987, plus additional mileage to comply with the 2-percent requirement as described below. These urban minor arterial routes shall be selected in accordance with s. 335.04(1)(a) and (b).

However, not less than 2 percent of the public road mileage of each urbanized area on record as of June 30, 1986, shall be included as minor arterials in the State Highway System. Urbanized areas not meeting the foregoing minimum requirement shall have transferred to the State Highway System additional minor arterials of the highest significance in which case the total minor arterials in the State Highway System from any urbanized area shall not exceed 2.5 percent of that area's total public urban road mileage.

(26)(22) "State Park Road System" means System.—roads embraced within the boundaries of state parks and state roads leading to state parks, other than roads of the State Highway System, the county road systems, or the city street systems.

(27)(23) "State road" means a street, road, highway, or other way ~~roads.~~—All ~~streets, roads, highways, and other public ways~~ open to travel by the public generally and dedicated to the public use according to law or by prescription and designated by the department, as provided by law, as ~~part parts~~ of the State Highway System.

(28) "Structure" means a bridge, viaduct, tunnel, causeway, approach, ferry slip, culvert, toll plaza, gate, or other similar facility used in connection with a transportation facility.

(24) "Structures." ~~Bridges, viaducts, tunnels, causeways, approaches, ferry slips, culverts, tollhouses, and gates and other similar facilities used in connection with roads.~~

(29)(25) "Sufficiency rating" means ~~rating.~~—the objective rating of a road or section of a road for the purpose of determining its capability to serve properly the actual or anticipated volume of traffic using the road.

(30)(26) "Transportation corridor" means ~~corridor.~~—any land area designated by the state, a county, or a municipality which is between two geographic points and which area is used or suitable for the movement of people and goods by one or more modes of transportation, ~~including and may include~~ areas necessary for management of access and securing applicable approvals and permits. Transportation corridors shall contain, but are not limited to, the following:

(a) Existing publicly owned rights-of-way;

(b) All property or property interests necessary for future transportation facilities, including rights of access, air, view, and light, whether public or private, for the purpose of securing and utilizing future transportation rights-of-way, including, but not limited to, any lands reasonably necessary now or in the future for securing applicable approvals and permits, borrow pits, drainage ditches, water retention areas, rest areas, replacement access for landowners whose access could be impaired due to the construction of a future facility, and replacement rights-of-way for relocation of rail and utility facilities.

(31)(27) "Transportation facility" means ~~facility.~~—any means for the transportation of people and property from place to place ~~which that~~ is constructed, operated, or maintained in whole or in part from public funds. The term includes the property or property rights, both real and personal, which have been or may be established by public bodies for the transportation of people and property from place to place.

(32)(28) "Urban area" means ~~area.~~—a geographic ~~geographical~~ region comprising as a minimum ~~the area inside~~ the United States Bureau of the Census boundary of an urban place with a population of 5,000 or more persons, expanded to include adjacent ~~developed~~ areas as provided for by Federal Highway Administration regulations.

(33)(29) "Urban minor arterial road" means a route that ~~roads.~~—Routes which generally ~~interconnects interconnect~~ with and ~~augments an augment~~ urban principal arterial road routes and provides ~~provide~~ service to trips of shorter length and a lower level of travel mobility. The term includes ~~Such routes include~~ all arterials not classified as "principal" and contain facilities that place more emphasis on land access than the higher system.

(34) "Urban place" means a geographic region composed of one or more contiguous census tracts that have been found by the United States Bureau of the Census to contain a population density of at least 1,000 persons per square mile.

(35)(30) "Urban principal arterial road" means a route that ~~roads.~~—Routes which generally ~~serves serve~~ the major centers of activity of an urban area, the highest traffic volume corridors, and the longest trip purpose and carries ~~carry~~ a high proportion of the total urban area travel on a minimum of mileage. ~~Such roads The routes~~ are integrated, both internally and between major rural connections.

(36)(31) "Urbanized area" means ~~area.~~—a geographic ~~geographical~~ region comprising as a minimum ~~the area inside an urban place of 50,000 or more persons an incorporated place and surrounding densely settled areas,~~ as designated by the United States Bureau of the Census, ~~with a population of 50,000 or more persons,~~ expanded to include adjacent developed areas as provided for by Federal Highway Administration regulations. Urban areas with a population of fewer than 50,000 persons which are located within the expanded boundary of an urbanized area are not separately recognized.

Section 3. Section 339.155, Florida Statutes, 1992 Supplement, is amended to read:

(Substantial rewording of section. See s. 339.155, F.S., 1992 Supp., for present text.)

339.155 Transportation planning.—The department shall develop and annually update a statewide comprehensive transportation plan, to be known as the Florida Transportation Plan. The plan shall be designed so as to be easily read and understood by the general public.

(1) PURPOSE.—The purpose of the Florida Transportation Plan is to establish the long-range goals of the department to be accomplished

over a 20-year period and define the relationship between the long-range goals and the short-range objectives and policies implemented by the department through the work program to achieve such goals.

(2) **DEVELOPMENT CRITERIA.**—The Florida Transportation Plan shall consider the needs of the entire state transportation system, examine the use of all modes of transportation to effectively and efficiently meet such needs, and provide for the interconnection of all types of modes in a comprehensive intermodal transportation system. In developing the Florida Transportation Plan, the department shall consider the following:

1. The results of the management systems required pursuant to federal laws and regulations.
2. Any federal, state, or local energy use goals, objectives, programs, or requirements.
3. Strategies for incorporating bicycle transportation facilities and pedestrian walkways in projects where appropriate throughout the state.
4. International border crossings and access to ports, airports, intermodal transportation facilities, major freight distribution routes, national parks, recreation and scenic areas, monuments and historic sites, and military installations.
5. The transportation needs of nonmetropolitan areas through a process that includes consultation with local elected officials with jurisdiction over transportation.
6. Consistency of the plan, to the maximum extent feasible, with comprehensive regional policy plans, metropolitan planning organization plans, and approved local government comprehensive plans so as to contribute to the management of orderly and coordinated community development.
7. Connectivity between metropolitan areas within the state and with metropolitan areas in other states.
8. Recreational travel and tourism.
9. Any state plan developed pursuant to the Federal Water Pollution Control Act.
10. Transportation system management and investment strategies designed to make the most efficient use of existing transportation facilities.
11. The total social, economic, energy, and environmental effects of transportation decisions on the community and region.
12. Methods to reduce traffic congestion and to prevent traffic congestion from developing in areas where it does not yet occur, including methods which reduce motor vehicle travel, particularly single-occupant vehicle travel.
13. Methods to expand and enhance transit services and to increase the use of such services.
14. The effect of transportation decisions on land use and land development, including the need for consistency between transportation decisionmaking and the provisions of all applicable short-range and long-range land use and development plans.
15. The transportation needs identified through use of the management systems required by federal laws and regulations.
16. Where appropriate, the use of innovative mechanisms for financing projects, including value capture pricing, tolls, and congestion pricing.
17. Preservation of rights-of-way for construction of future transportation projects, including identification of unused rights-of-way which may be needed for future transportation corridors, and identification of those corridors for which action is most needed to prevent destruction or loss.
18. Future, as well as existing, needs of the state transportation system.
19. Methods to enhance the efficient movement of commercial motor vehicles.
20. The use of life-cycle costs in the design and engineering of bridges, tunnels, or pavement.

21. Investment strategies to improve adjoining state and local roads that support rural economic growth and tourism development, federal agency renewable resources management, and multipurpose land management practices, including recreation development.

22. The concerns of Indian tribal governments having jurisdiction over lands within the boundaries of the state.

23. A seaport or airport master plan, which has been incorporated into an approved local government comprehensive plan, and the linkage of transportation modes described in such plan which are needed to provide for the movement of goods and passengers between the seaport or airport and the other transportation facilities.

24. The joint use of transportation corridors and major transportation facilities for alternate transportation and community uses.

25. The integration of any proposed system into all other types of transportation facilities in the community.

(3) **FORMAT.**—The Florida Transportation Plan shall be a unified, concise planning document that clearly defines the state's long-range transportation goals, documents the department's short-range objectives and policies developed to further such goals, and provides examples of projects or programs contained in the department's work program that achieve the short-range objectives and policies. The plan shall, at a minimum, consist of the following sections:

(a) A glossary that clearly and succinctly defines any and all phrases, words, or terms of art included in the plan, with which the general public may be unfamiliar.

(b) A long-range plan documenting the goals and long-term objectives necessary to implement the results of the department's findings from its examination of the criteria listed in subsection (2). The plan must be reconciled, to the maximum extent feasible, with the long-range plans developed by metropolitan planning organizations pursuant to s. 339.175. The plan must provide an examination of transportation issues likely to arise during the ensuing 20 years.

(c) A short-range plan documenting the short-term objectives and policies necessary to implement the goals and long-term objectives contained in the long-range plan. Such objectives and policies must be reflected in the department's work program and must be measurable and attainable over the 5-year period covered by the work program. The plan must tie program funding levels as shown in the department's program and resource plan with the appropriate short-term objectives and policies and must contain project-specific examples evidencing how the work program achieves the objectives and policies contained in the short-range plan.

(4) **ADDITIONAL TRANSPORTATION PLANS.**—

(a) Upon request by local governmental entities, the department may in its discretion develop and design transportation corridors, arterial and collector streets, vehicular parking areas, and other support facilities which are consistent with the plans of the department for major transportation facilities. The department may render to local governmental entities or their planning agencies such technical assistance and services as are necessary so that local plans and facilities are coordinated with the plans and facilities of the department.

(b) Each regional planning council, as provided for in s. 186.504, or any successor agency thereto, shall develop, as an element of its comprehensive regional policy plan, transportation goals and policies. The transportation goals and policies shall be consistent, to the maximum extent feasible, with the goals and policies of the metropolitan planning organization and the Florida Transportation Plan. The transportation goals and policies of the regional planning council will be advisory only and shall be submitted to the department and any affected metropolitan planning organization for their consideration and comments. Metropolitan planning organization plans and other local transportation plans shall be developed consistent, to the maximum extent feasible, with the regional transportation goals and policies. The regional planning council shall review urbanized area transportation plans and any other planning products stipulated in s. 339.175 and provide the department and respective metropolitan planning organizations with written recommendations which the department and the metropolitan planning organizations shall take under advisement. Further, the regional planning councils shall directly assist local governments which are not part of a metropolitan area transportation planning process in the development of the transportation element of their comprehensive plans as required by s. 163.3177.

## (5) STATE TRANSPORTATION IMPROVEMENT PROGRAM.—

(a) The department shall develop a state transportation improvement program for all areas of the state pursuant to federal requirements. With respect to metropolitan areas of the state, the program shall be developed in cooperation with metropolitan planning organizations designated for metropolitan areas in the state under s. 339.175. In developing the program, the department shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other known interested parties with a reasonable opportunity to comment on the proposed program.

(b) The state transportation improvement program developed under this subsection shall include projects within the boundaries of the state which are proposed for federal or state funding, which are consistent with the long-range component of the Florida Transportation Plan and the transportation improvement programs, and which in areas designated as nonattainment for ozone or carbon monoxide under the federal Clean Air Act conform with the state implementation plan developed pursuant to the federal Clean Air Act. The program shall include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available for such project within the time period contemplated for completion of the project. The program shall also show the priorities for programming and expenditures of funds, including transportation enhancements, required by federal laws and regulations. All projects included in the state transportation improvement program shall be selected as follows:

1. Projects undertaken in areas of less than 50,000 population (excluding projects undertaken on the National Highway System and pursuant to the bridge and interstate maintenance programs) shall be selected by the department in cooperation with the affected local officials. Projects undertaken in such areas on the National Highway System or pursuant to the bridge and interstate maintenance programs shall be selected by the department in consultation with the affected local officials.

2. All projects undertaken in areas of 50,000 population or greater, up to 200,000 population, with federal or state funding shall be selected by the department in cooperation with the metropolitan planning organization and shall be in conformance with the transportation improvement program for the area.

3. All projects carried out within the boundaries of a transportation management area, as designated by the Governor for areas of over 200,000 population, with federal or state participation (excluding projects undertaken on the National Highway System and pursuant to the bridge and interstate maintenance programs) shall be selected by the metropolitan planning organization designated for such area in consultation with the state and in conformance with the transportation improvement program for such area and priorities established therein. Projects undertaken within the boundaries of a transportation management area on the National Highway System or pursuant to the bridge and interstate maintenance programs shall be selected by the state in cooperation with the metropolitan planning organization designated for such area and shall be in conformance with the transportation improvement program for such area.

## (6) PROCEDURES FOR PUBLIC PARTICIPATION IN TRANSPORTATION PLANNING.—

(a) During the development of the initial long-range component of the Florida Transportation Plan, and prior to adoption of all subsequent amendments, the department shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other known interested parties with an opportunity to comment on the proposed plan or amendments. This hearing shall include presentation and discussion of the factors listed in subsection (2) and shall include, at a minimum, publishing a notice in the Florida Administrative Weekly and within a newspaper of general circulation within the area of each department district office. These notices shall be published twice prior to the day of the hearing, with the first notice appearing at least 14 days prior to the hearing.

(b) During development of specific project plans, the department shall hold one or more hearings prior to the selection of the facility to be provided; prior to the selection of the site or corridor of the proposed facility; and prior to the selection of and commitment to a specific design proposal for the proposed facility. Such public hearings shall be con-

ducted so as to provide an opportunity for effective participation by interested persons in the process of transportation planning and site and route selection and in the specific location and design of transportation facilities. The various factors involved in the decision or decisions and any alternative proposals shall be clearly presented so that the persons attending the hearing may present their views relating to the decision or decisions which will be made.

## (c) Opportunity for design hearings:

1. The department, prior to holding a design hearing, shall duly notice all affected property owners of record, as recorded in the property appraiser's office, by mail at least 20 days prior to the date set for the hearing. The affected property owners shall be:

a. Those whose property lies in whole or in part within 300 feet on either side of the center line of the proposed facility.

b. Those who the department determines will be substantially affected environmentally, economically, socially, or safetywise.

2. For each subsequent hearing, the department shall daily publish notice at least 14 days immediately prior to the hearing date in a newspaper of general circulation for the area affected.

3. A copy of the notice of opportunity for the hearing shall be furnished to the United States Department of Transportation and to the appropriate departments of the state government at the time of publication.

4. The opportunity for another hearing shall be afforded in any case when proposed locations or designs are so changed from those presented in the notices specified above or at a hearing as to have a substantially different social, economic, or environmental effect.

5. The opportunity for a hearing shall be afforded in each case in which the department is in doubt as to whether a hearing is required.

Section 4. Subsection (10) of section 311.09, Florida Statutes, is amended to read:

311.09 Florida Seaport Transportation and Economic Development Council.—

(10) The Department of Transportation shall include in its annual legislative budget request a Florida Seaport Transportation and Economic Development grant program for expenditure of funds in the Florida Seaport Transportation and Economic Development Trust Fund. Such budget shall include funding for projects approved by the council which have been determined by each agency to be consistent and which have been determined by the Department of Commerce to be economically beneficial. The council may submit to the department a list of approved projects that could be made production-ready within the biennium. The list shall be submitted as part of the *needs and project list* prepared pursuant to s. 339.135(4)(j) and the *needs list* prepared pursuant to s. 339.156(5)(b).

Section 5. Subsection (2), paragraph (a) of subsection (3), paragraph (b) of subsection (4) and subsection (8) of section 339.135, Florida Statutes, 1992 Supplement, are amended and paragraph (d) is added to subsection (3) of said section to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

## (2) SUBMISSION OF LEGISLATIVE BUDGET REQUEST AND REQUEST FOR LIST OF ADDITIONAL TRANSPORTATION PROJECTS.—

(a) The department shall file the legislative budget request in the manner required by chapter 216, setting forth the department's proposed revenues and expenditures for operational and fixed capital outlay needs to accomplish the objectives of the department in the ensuing fiscal year. The right-of-way, construction, preliminary engineering, maintenance, and all grants and aids programs of the department shall be set forth only in program totals. The legislative budget request must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan. The legislative budget request shall be amended to conform to the tentative work program. The department may amend its legislative budget request and the tentative work program based on the most recent revenue estimate by the Transportation Estimating Conference and the most recent federal aid apportionments.

(b) Upon the written request by the President of the Senate and the Speaker of the House of Representatives, the department shall prepare a list of projects, from the transportation needs identified pursuant to this paragraph, that meet the following criteria:

1. The project can be made production-ready within the 5 fiscal years following the end of the current fiscal year.
2. The project is not included in the current adopted work program or in the tentative work program to be submitted by the department for the next fiscal year.
3. The project is included in the transportation improvement program of any metropolitan planning organization within whose boundaries the project is located in whole or in part.
4. The project is not inconsistent with an approved local comprehensive plan of any local government within whose boundaries the project is located in whole or in part, or, if inconsistent, is accompanied by an explanation of why the inconsistency should be undertaken.

(c) The department shall submit the list of projects prepared pursuant to this subsection to the legislative appropriations committees, together with the following plans and reports:

1. An enhanced program and resource plan that adds the list of projects and required support costs to the projects and other programs of the tentative work program required to be submitted by the department pursuant to this section.
2. A variance report comparing the enhanced plan with the plan for the tentative work program covering the same period of time.
3. A 36-month cash forecast identifying the additional revenues needed to finance the enhanced plan.

#### (3) NATURE AND SCOPE OF THE TENTATIVE AND ADOPTED WORK PROGRAMS.—

(a) The tentative and adopted work programs required by subsections (4) and (5) shall be based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the department. The tentative and adopted work programs shall set forth the proposed commitments and planned expenditures, respectively, of the department classified by major program and fixed capital appropriation categories to accomplish the objectives of the department included in the program and resource plan of the Florida Transportation Plan required in s. 339.155(6)(a)6.

(d) The department is not required to match federal-aid funds that are allocated for use on a project that is not on the State Highway System. If a metropolitan planning organization allocates available federal-aid funds for a project that is not on the State Highway System, the department may not provide more than 50 percent of the nonfederal share, except that, notwithstanding the provisions of s. 341.051, the department may provide 100 percent of the nonfederal share of a transit project or transit-related project that is funded under the federal Congestion Mitigation and Air Quality Attainment Program.

#### (4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(b)1. A tentative work program, including the ensuing fiscal year and the successive 4 fiscal years, shall be prepared for the State Transportation Trust Fund and other funds managed by the department, unless otherwise provided by law. The tentative work program shall be based on the district work programs and shall set forth all projects by phase to be undertaken during the ensuing fiscal year and planned for the successive 4 fiscal years. The total amount of the liabilities accruing in each fiscal year of the tentative work program may not exceed the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year.

2. The tentative work program shall be developed in accordance with the program and resource plan of the Florida Transportation Plan required in s. 339.155(6)(a)6, and must comply with the program funding levels contained in the program and resource plan.

3. The tentative work program must specifically identify advanced right-of-way acquisition projects and must separately allocate funds for advanced right-of-way acquisition phases in each fiscal year, as provided in s. 337.276. Each right-of-way phase that is to be funded through these

programs shall be specifically identified in the work program, and the year, if known, in which construction utilizing the right-of-way is projected to begin shall be identified.

4. The department may include in the tentative work program proposed changes to the programs contained in the previous work program adopted pursuant to subsection (5); however, the department shall minimize changes and adjustments that affect the scheduling of project phases in the 4 common fiscal years contained in the previous adopted work program and the tentative work program. The department, in the development of the tentative work program, shall advance by 1 fiscal year all projects included in the second year of the previous year's adopted work program, unless the secretary specifically determines that it is necessary, for specific reasons, to reschedule or delete one or more projects from that year. Such changes and adjustments shall be clearly identified, and the effect on the 4 common fiscal years contained in the previous adopted work program and the tentative work program shall be shown. It is the intent of the Legislature that the first 3 years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning purposes and in the development and amendment of the capital improvements elements of their local government comprehensive plans.

5. The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the tentative work program.

(8) PERFORMANCE MONITORING.—The department shall continuously monitor and annually report to the Executive Office of the Governor and the Legislature on the compliance with and accomplishment of the adopted work program compared to the guidelines of the program and resource plan of the Florida Transportation Plan required in s. 339.155(6)(a)6.

Section 6. Subsection (5) of section 479.01, Florida Statutes, is amended to read:

479.01 Definitions.—As used in this chapter, the term:

(5) "Federal-aid primary highway system" means the existing, unbuilt, or unopened system of highways or portions thereof, which shall include the National Highway System, designated as the federal-aid primary highway system by the department.

Section 7. The Florida Transportation Commission shall review the program objectives contained in s. 334.046, Florida Statutes, and shall, by December 15, 1993, make recommendations to the legislative transportation committees outlining proposals for new program objectives that implement the intermodal emphasis encouraged by the Intermodal Surface Transportation Efficiency Act of 1991.

Section 8. Section 334.046, Florida Statutes, as amended by chapter 92-152, Laws of Florida, is repealed effective January 1, 1995, and shall be reviewed by the Legislature prior to that date.

Section 9. Paragraphs (a) and (c) of subsection (2) of section 316.187, Florida Statutes, are amended to read:

316.187 Establishment of state speed zones.—

(2)(a) The maximum speed limit on highways on the interstate system located outside an urbanized area of 50,000 population or more is 65 miles per hour. For purposes of setting speed limits under this section, the urbanized area is that defined by the original boundary established April 1, 1990, by the Bureau of Census based on population density, and in accordance with federal regulations defining the application of speed limits above 55 miles per hour.

(c) The maximum allowable speed limit on any highway which is outside the urban area of 5,000 or more persons a business or residential district and which has at least four lanes divided by a median strip at least 20 feet wide is 65 miles per hour, provided such speed limit is approved by the Federal Congress.

Section 10. Paragraphs (c) and (d) of subsection (2), and subsection (3) of section 333.03, Florida Statutes, 1992 Supplement, are amended, and subsection (6) is added to said section, to read:

333.03 Power to adopt airport zoning regulations.—

(2) In the manner provided in subsection (1), interim airport land use compatibility zoning regulations shall be adopted. When political subdi-

visions have adopted land development regulations in accordance with the provisions of chapter 163 which address the use of land in the manner consistent with the provisions herein, adoption of airport land use compatibility regulations pursuant to this subsection shall not be required. Interim airport land use compatibility zoning regulations shall consider the following:

(c) Where an airport authority or other governing body operating a publicly owned, public-use airport has conducted a noise study in accordance with the provisions of 14 C.F.R. part 150, *neither residential construction nor any educational facility as defined in chapter 235 shall* ~~should not~~ be permitted within the area contiguous to the airport defined by an outer noise contour that is considered incompatible with that type of construction by 14 C.F.R. part 150, Appendix A or an equivalent noise level as established by other types of noise studies.

(d) Where an airport authority or other governing body operating a publicly owned, public-use airport has not conducted a noise study, *neither residential construction nor any educational facility as defined in chapter 235 shall* ~~should not~~ be permitted within an area contiguous to the airport measuring one-half the length of the longest runway on either side of and at the end of each runway centerline.

(3) In the manner provided in subsection (1), airport zoning regulations shall be adopted which restrict new incompatible uses, activities, or construction within runway clear zones, including uses, activities, or construction in runway clear zones which are incompatible with normal airport operations or endanger public health, safety, and welfare by resulting in congregations of people, emissions of light or smoke, or attraction of birds. *Such regulations shall prohibit the construction of an educational facility of a public or private school at either end of a runway of a publicly owned, public-use airport within an area which extends 5 miles in a direct line along the centerline of the runway, and which has a width measuring one-half the length of the runway. Exceptions approving construction of an educational facility within the delineated area shall only be granted when the political subdivision administering the zoning regulations makes specific findings detailing how the public policy reasons for allowing the construction outweigh health and safety concerns prohibiting such a location.*

(6) *Nothing in subsections (2) or (3) shall be construed to require the removal, alteration, sound conditioning, or other change, or to interfere with the continued use or adjacent expansion of any educational structure or site in existence on July 1, 1993, or be construed to prohibit the construction of any new structure for which a site has been determined as provided in s. 235.19, as of July 1, 1993.*

Section 11. Subsection (4) of section 235.19, Florida Statutes, is amended to read:

235.19 Site planning and selection.—

(4) Sites recommended for purchase, or purchased, in accordance with the provisions of chapter 230 or chapter 240 shall meet standards prescribed therein and such supplementary standards as may be prescribed by the state board to promote the educational interests of the students. Each site shall be well drained and reasonably free from mud, and the soil shall be adaptable to landscaping and suitable for outdoor educational purposes. *As provided in s. 333.03, insofar as is practicable, the site shall not be located within any path of flight approach of any airport. Insofar as is practicable, the site shall not or* ~~or~~ adjoin a right-of-way of any railroad or through highway and shall not be adjacent to any factory or other property from which noise, odors, or other disturbances, or at which conditions, would be likely to interfere with the educational program.

Section 12. Subsection (3) and paragraph (a) of subsection (4) of section 337.276, Florida Statutes, 1992 Supplement, are amended to read:

337.276 Advanced acquisition of right-of-way.—

(3) The Division of Bond Finance of the State Board of Administration is authorized, in accordance with s. 215.605, to issue state bonds in ~~an amount not to exceed a total of \$500 million~~ on behalf of the department to finance right-of-way land acquisition for facilities that are not revenue-producing. *The total amount of bonds to be issued under this section shall be limited by the debt service requirements of the bonds issued and such requirements shall not exceed 90 percent of the pledged revenue authorized to be transferred pursuant to s. 206.46(2).* The proceeds from the sale of these bonds shall be allocated by the department only to fund advanced right-of-way projects identified pursuant to the

programs contained in subsection (2). *If the total amount of bonds issued under this section exceeds \$500 million, then no less more than \$300 million of the bond proceeds may be allocated to fund projects identified pursuant to the program contained in paragraph (2)(a), and no more than \$200 million of the total bond proceeds shall may be allocated to fund projects identified pursuant to the program contained in paragraph (2)(b).*

(4)(a) Notwithstanding subsections (2) and (3), the department is authorized to expend bond proceeds pursuant to this section to acquire right-of-way for a project in the department's adopted work program that does not fall within the parameters established in subsection (2), if:

1. The acquisition of such right-of-way is necessary to ensure the continued availability of previously donated right-of-way for such project;

2. The majority of the costs for the construction phase of a project will be financed by local or private funds; or

3. A local government enters into an agreement to advance the construction phase in accordance with the provisions set forth in s. 339.12; or

4. *Any funds become available for the project, and it is in the public interest to provide for the expeditious completion of the project.*

Section 13. Paragraph (c) of subsection (7) of section 339.135, Florida Statutes, 1992 Supplement, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(c) The department may amend the adopted work program to transfer appropriations within the department, except that the following amendments shall be subject to the procedures in paragraph (d):

1. Any amendment which deletes any project or project phase;

2. Any amendment which adds a project estimated to cost over \$150,000 in funds appropriated by the Legislature;

3. Any amendment which advances or defers to another fiscal year, a right-of-way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000 in funds appropriated by the Legislature, except an amendment advancing or deferring a phase for a period of 90 days or less; or

4. Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000 in funds appropriated by the Legislature, except an amendment advancing or deferring a phase for a period of 90 days or less.

Section 14. Section 337.1075, Florida Statutes, is created to read:

337.1075 Contracts for planning services.—The department may enter into contracts pursuant to s. 287.055 for professional transportation-related planning services to be provided by planners certified by the American Institute of Certified Planners.

Section 15. Paragraph (c) is added to subsection (2) of section 316.2952, Florida Statutes, to read:

316.2952 Windshields; requirements; restrictions.—

(2) A person shall not operate any motor vehicle on any public highway, road, or street with any sign, sunscreening material, product, or covering attached to, or located in or upon, the windshield, except the following:

(c) *A device, issued by a governmental entity as defined in s. 334.03, or its designee, for the purpose of electronic toll payments.*

Section 16. Section 316.1001, Florida Statutes, is amended to read:

316.1001 Payment of toll on toll facilities required; penalties.—

(1) ~~A No~~ person may not ~~shall~~ use any toll facility without payment of tolls, except as provided in s. 338.155. Failure to pay a prescribed toll is a noncriminal traffic infraction, punishable as a moving violation ~~under~~ ~~pursuant to~~ s. 318.18.

(2)(a) *For the purpose of enforcing this section, any governmental entity, as defined in s. 334.03, that owns or operates a toll facility may,*

by rule or ordinance, authorize a toll enforcement officer to issue a uniform traffic citation for a violation of this section. Toll enforcement officer means the designee of a governmental entity whose sole authority is to enforce the payment of tolls. The governmental entity may designate toll enforcement officers pursuant to s. 316.640(1).

(b) A citation issued under this subsection may be issued by mailing the citation by certified mail, return receipt requested, to the address of the registered owner of the motor vehicle involved in the violation. In the case of joint ownership of a motor vehicle, the traffic citation must be mailed to the first name appearing on the registration. A citation issued under this paragraph must be mailed to the registered owner of the motor vehicle involved in the violation within 14 days after the date of the violation. In addition to the citation, notification must be sent to the registered owner of the motor vehicle involved in the violation specifying the remedy available under subsection (3).

(c) The owner of the motor vehicle involved in the violation is responsible and liable for payment of a citation issued for failure to pay a toll, unless the owner can establish the motor vehicle was, at the time of the violation, in the care, custody, or control of another person. In order to establish such facts, the owner of the motor vehicle is required, within 14 days after notification of the alleged violation, to furnish to the appropriate governmental entity an affidavit setting forth:

1. The name, address, and, if known, the driver license number of the person who leased, rented, or otherwise had the care, custody, or control of the motor vehicle at the time of the alleged violation; or

2. If stolen, the police report indicating that the vehicle was stolen at the time of the alleged violation.

Upon receipt of an affidavit the person designated as having care, custody, and control of the motor vehicle at the time of the violation may be issued a citation for failure to pay a required toll. The affidavit shall be admissible in a proceeding pursuant to this section for the purpose of providing that the person identified in the affidavit was in actual care, custody, or control of the motor vehicle.

(d) A written report of a toll enforcement officer or photographic evidence that indicates that a required toll was not paid is admissible in any proceeding to enforce this section and raises a rebuttable presumption that the motor vehicle named in the report or shown in the photographic evidence was used in violation of this section.

(3) Notwithstanding s. 318.14, a person issued a citation under this section may elect to pay a fine of \$30 to the clerk of court. In that case, adjudication must be withheld, and no points may be assessed under s. 322.27. Upon receipt of the fine, the clerk of the court, must retain \$5 for administrative purposes and must forward \$25 to the governmental entity that issued the citation. Any funds received by a governmental entity under this subsection may be used for any lawful purpose related to the operation or maintenance of a toll facility.

(4) The submission of a false affidavit shall be a misdemeanor of the second degree, punishable as provided in s. 775.082.

(5) Any governmental entity may supply the department with data that is machine-readable by the department's computer system, listing persons who have three or more outstanding violations of this section. Pursuant to s. 320.03(8), those persons may not be issued a license plate or revalidation sticker for any motor vehicle.

(6) The provisions of subsections (2)-(5) supplement the enforcement of this section by law enforcement officers, and this section does not prohibit a law enforcement officer from issuing a citation for a violation of this section in accordance with normal traffic enforcement techniques.

Section 17. Paragraph (b) of subsection (1) of section 316.640, Florida Statutes, 1992 Supplement, is amended to read:

316.640 Enforcement.—The enforcement of the traffic laws of this state is vested as follows:

(1) STATE.—

(b)1. The Department of Transportation has authority to enforce on all the streets and highways of this state all laws applicable within its authority.

2.a. The Department of Transportation shall develop training and qualifications standards for toll enforcement officers whose sole authority is to enforce the payment of tolls pursuant to s. 316.1001. Nothing in this subparagraph shall be construed to permit the carrying of firearms or other weapons, nor shall a toll enforcement officer have arrest authority.

b. For the purpose of enforcing s. 316.1001, governmental entities, as defined in s. 334.03, which own or operate a toll facility may employ independent contractors or designate employees as toll enforcement officers; however, any such toll enforcement officer must successfully meet the training and qualifications standards for toll enforcement officers established by the Department of Transportation.

Section 18. Present subsections (2) and (3) of section 316.660, Florida Statutes, 1992 Supplement, are redesignated as subsections (3) and (4), respectively, and a new subsection (2) is added to that section, to read:

316.660 Disposition of fines and forfeitures collected for violations.—

(2) Fines received under s. 316.1001(3) must be distributed as provided in that subsection.

Section 19. Subsection (2) of section 318.14, Florida Statutes, 1992 Supplement, is amended to read:

318.14 Noncriminal traffic infractions; exception; procedures.—

(2) Except as provided in s. 316.1001(2), any person cited for an infraction under this section must ~~shall~~ sign and accept a citation indicating a promise to appear. The officer may indicate on the traffic citation, the time and location of the scheduled hearing and must ~~shall~~ indicate the applicable civil penalty established in s. 318.18.

Section 20. Subsection (8) of section 320.03, Florida Statutes, 1992 Supplement, is amended to read:

320.03 Registration; duties of tax collectors; International Registration Plan.—

(8) If the applicant's name appears on the list referred to in s. 316.1001(5) or s. 316.1967(6), a ~~no~~ license plate or revalidation sticker may not ~~shall~~ be issued until that ~~such~~ person's name no longer appears on the ~~said~~ list or until he presents a receipt from the clerk showing that the ~~such~~ parking fines outstanding have been paid. The tax collector and the clerk of the court are ~~shall~~ each be entitled to receive monthly, as costs for implementing and administering this subsection, 10 percent of the civil penalties and fines recovered from such persons. If the tax collector has private tag agents, such tag agents are ~~shall be~~ entitled to receive a pro rata share of the amount paid to the tax collector, based upon the percentage of license plates and revalidation stickers issued by the ~~such~~ tag agent compared to the total issued within the ~~such~~ county. The authority to issue license plates of any private agent to issue license plates shall be revoked, after notice and a hearing as provided in chapter 120, if he ~~who~~ issues any license plate or revalidation sticker contrary to the provisions of this subsection ~~shall be revoked after notice and hearing as provided in chapter 120.~~

Section 21. Subsection (3) of section 318.18, Florida Statutes, 1992 Supplement, is amended, present subsections (8), (9), (10), (11), (12), and (13) are redesignated as subsections (9), (10), (11), (12), (13), and (14), respectively, and a new subsection (8) is added to that section, to read:

318.18 Amount of civil penalties.—The penalties required for a non-criminal disposition pursuant to ss. 316.2935(6) and 318.14(1), (2), and (4) are as follows:

(3) Except as otherwise provided in this section, fifty-two dollars for all moving violations not requiring a mandatory appearance. With respect to violations involving an unlawful speed, there shall be added to the ~~such~~ \$52 an amount equal to \$2 for every mile per hour over the lawful speed limit.

(8) One hundred dollars for a violation of s. 316.1001.

Section 22. Paragraph (d) of subsection (3) of section 322.27, Florida Statutes, is amended to read:

322.27 Authority of department to suspend or revoke license.—

(3) There is established a point system for evaluation of convictions of violations of motor vehicle laws or ordinances, and violations of applicable provisions of s. 403.413(5)(b) when such violations involve the use

of motor vehicles, for the determination of the continuing qualification of any person to operate a motor vehicle. The department is authorized to suspend the license of any person upon showing of its records or other good and sufficient evidence that the licensee has been convicted of violation of motor vehicle laws or ordinances, or applicable provisions of s. 403.413(5)(b), amounting to 12 or more points as determined by the point system. The suspension shall be for a period of not more than 1 year.

(d) The point system shall have as its basic element a graduated scale of points assigning relative values to convictions of the following violations:

1. Reckless driving, willful and wanton—4 points.
2. Leaving the scene of an accident resulting in property damage of more than \$50—6 points.
3. Unlawful speed resulting in an accident—6 points.
4. Passing a stopped school bus—4 points.
5. Unlawful speed:
  - a. Not in excess of 15 miles per hour of lawful or posted speed—3 points.
  - b. In excess of 15 miles per hour of lawful or posted speed—4 points.
6. Improper equipment or the operation of a motor vehicle which is in an unsafe condition pursuant to s. 316.610—2 points; except that when the operator corrects the defect within 10 days from the date upon which the traffic citation was issued—0 points. The provisions of this subparagraph shall not apply to violations of s. 316.610 by a commercial motor vehicle as defined in s. 316.003(66) or by transit buses owned and operated by a governmental entity.
7. All other moving violations (including parking on a highway outside the limits of a municipality)—3 points. However, no points shall be imposed for a violation of ~~s. 316.1001~~ or s. 316.2065(12).
8. Any moving violation covered above, excluding unlawful speed, resulting in an accident—4 points.
9. Any conviction under s. 403.413(5)(b)—3 points.
10. Any violation under s. 316.613—3 points.

Section 23. Paragraph (d) of subsection (6) of section 339.135, Florida Statutes, 1992 Supplement, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(6) EXECUTION OF THE BUDGET.—

(d) The department shall allocate resources provided in the General Appropriations Act to the districts prior to July 31 of each year. The allocation shall be promptly reported to the Executive Office of the Governor and the legislative appropriations committees, and all subsequent amendments shall be reported promptly to the secretary of the department. ~~The secretary shall require each district secretary to submit a monthly report on the status of his budgets which shall indicate, by major budget category within each budget entity, the monthly expenditure, the cumulative expenditures to date, and the remaining balance of the regional allocations. Quarterly summaries of these reports shall be provided to the Executive Office of the Governor and the legislative appropriations committees.~~

Section 24. Subsection (3) of section 334.046, Florida Statutes, 1992 Supplement, is amended to read:

334.046 Department program objectives.—

(3) By no later than 14 days ~~after~~ prior to the convening of each regular legislative session, the department shall issue a report showing how commitments from the prior fiscal year, estimates of the current fiscal year, and projections for the first year of the tentative work program comply with the program objectives set forth in subsection (1).

Section 25. Section 334.187, Florida Statutes, is created to read:

334.187 Guarantee of obligations to the department.—

(1) With the approval of the department's comptroller, a letter of credit or bond may be accepted by the department to guarantee payment of any obligation due the department or that may become due to the department.

(2) The letter of credit shall be payable solely to the department as beneficiary and it shall be nonassignable and nontransferable. The letter of credit may be issued by any financially sound bank or savings association existing under the laws of this state or any financially sound bank or savings association organized under the laws of the United States that has its principal place of business in this state or has a branch office which is authorized under the laws of this state or of the United States to receive deposits in this state.

(3) The department's comptroller must approve the use of the letter of credit or bond, the institution issuing the letter of credit or bond, and the language to be used in the letter of credit or bond. Such approval may be given only when the department's comptroller determines that acceptance of these items is in the best interest of the state and of the department in the performance of its duties.

Section 26. Section 339.2815, Florida Statutes, is created to read:

339.2815 Purchase orders.—

(1) Notwithstanding any other provision of law, to facilitate the payment of fees, fines, permits, deposits, court fees, or any other services or products provided by or to the department, any agency of the state, any local governmental entity, or any public body doing business with the department may acquire the stated services valued at \$10,000 or less per transaction by purchase order and shall accept purchase orders from the department for stated services valued at \$10,000 or less per transaction.

(2) The department or any other agency of the state, local governmental entity, or public body may elect not to accept a purchase order as provided in subsection (1), if it can demonstrate that the entity issuing such purchase order has within the preceding 2 years failed to honor, within 60 days of receipt, an invoice submitted for services as provided in subsection (1).

Section 27. Subsection (1) of section 337.11, Florida Statutes, 1992 Supplement, is amended to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(1) The department shall have authority to enter into contracts for the construction and maintenance of all roads designated as part of the State Highway System or the State Park Road System or of any roads placed under its supervision by law. *The department shall also have authority to enter into contracts for the construction and maintenance of rest areas, weigh stations and other structures, including roads, parking areas, supporting facilities and associated buildings used in connection with such facilities.* However, no such contract shall create any third-party beneficiary rights in any person not a party to the contract.

Section 28. Subsection (2) of section 337.19, Florida Statutes, is amended to read:

337.19 Suits by and against department; limitation of actions; forum.—

(2) Suits by and against the department under this section shall be commenced within ~~820 days~~ 3 years of the final acceptance of the work. ~~However, for any suit commenced by the department prior to June 13, 1984, the person against whom the suit was commenced shall be permitted to maintain against the department any counterclaim arising out of the same transaction or occurrence; provided that this provision, permitting such a counterclaim, applies retroactively regardless of prior law. This section shall apply to all contracts entered into after June 30, 1993.~~

Section 29. Section 339.0805, Florida Statutes, is amended to read:

339.0805 State Transportation Trust Fund; specified percentage to be expended with certified disadvantaged business enterprises; construction management development program; bond guarantee program.— *It is the policy of the state to meaningfully assist socially and economically disadvantaged business enterprises through a program that will provide for the development of skills through construction and business management training, as well as by providing contracting opportunities and financial assistance in the form of bond guarantees, to primarily remedy the effects of past economic disparity.*

(1)(a) Except to the extent that the head of the department determines otherwise, ~~not less than 10 percent of the amounts expended from the State Transportation Trust Fund shall be expended the department shall expend not less than 10 percent of federal-aid highway funds as defined in 49 C.F.R. s. 23.63(a) and state matching funds with small business concerns owned and controlled by socially and economically disadvantaged individuals as defined by the Surface Transportation and Uniform Relocation Assistance Act of 1987.~~

~~(b) In fulfilling this mandate, the department shall utilize every means available to it, including, but not limited to, goals and set asides for competitive bidding and contracting only by, between, and among those firms which are certified by the department as socially and economically disadvantaged business enterprises and which are prequalified as may be appropriate. It is the policy of the state to meaningfully assist socially and economically disadvantaged business enterprises through a program that will provide for the development of skills through construction and business management training, as well as financial assistance in the form of bond guarantees, to primarily remedy the effects of past economic disparity. Such competitive bids may be the result of joint ventures between small business concerns which are owned and controlled by socially and economically disadvantaged individuals and other subcontractors.~~

(b) Upon a determination by the department of past and continuing discrimination in non-federally funded projects on the basis of race, color, creed, national origin, or sex, the department may implement a program tailored to address specific findings of disparity. The program may include the establishment of annual goals for expending a percentage of state administered highway funds with small business concerns. The department may utilize set-asides for small business concerns to assist in achieving goals established pursuant to this subsection. For the purpose of this subsection, "small business concern" means a business owned and controlled by socially and economically disadvantaged individuals as defined by the Surface Transportation and Uniform Relocation Assistance Act of 1987. The head of the department may elect to set goals only when significant disparity is documented. The findings of a disparity study shall be considered in determining the program goals for each group qualified to participate. Such a study shall be conducted or updated by the department or its designee at a minimum of every five years. The department shall adopt rules to implement this subsection on or before October 1, 1993.

(c) The department shall certify a socially and economically disadvantaged business enterprise, which certification shall be valid for 12 months, or as prescribed by 49 C.F.R. part 23. The department's initial application for certification for a socially and economically disadvantaged business enterprise shall require sufficient information to determine eligibility as a small business concern owned and controlled by a socially and economically disadvantaged individual. For recertification of a disadvantaged business enterprise, the department may accept an affidavit, which meets department criteria as to form and content, certifying that the business remains qualified for certification in accordance with program requirements. A firm which does not fulfill all the department's criteria for certification shall not be considered a disadvantaged business enterprise. An applicant who is denied certification may not reapply within 6 months after issuance of the denial letter or the final order, whichever is later. The application and financial information required by this section are confidential and exempt from s. 119.07(1). This exemption from s. 119.07(1) is subject to the Open Government Sunset Review Act in accordance with s. 119.14.

(2) The department shall revoke the certification of a disadvantaged business enterprise upon receipt of notification of any change in ownership which results in the disadvantaged individual or individuals used to qualify the business as a disadvantaged business enterprise, no longer owning at least 51 percent of the business enterprise. Such notification shall be made to the department by certified mail within 10 days after the change in ownership, and such business shall be removed from the certified disadvantaged business list until a new application is submitted and approved by the department. Failure to notify the department of the change in the ownership which qualifies the business as a disadvantaged business enterprise will result in revocation of certification and subject the business to the provisions of s. 337.135.

(3) The head of the department is authorized to expend up to 6 percent of the funds specified in subsection (1) which are designated to be expended on small business firms owned and controlled by socially and economically disadvantaged individuals to conduct, by contract or other-

wise, a construction management development program. Participation in the program will be limited to those firms which are certified under the provisions of subsection (1) by the department or the federal Small Business Administration or to any firm which has annual gross receipts not exceeding 2 million dollars averaged over a 3-year period. The program will consist of classroom instruction and on-the-job instruction. To the extent feasible, the registration fee shall be set to cover the cost of instruction and overhead. No salary will be paid to any participant.

(a) Classroom instruction will consist of, but is not limited to, project planning methods for identifying manpower, equipment, and financial resource needs; bookkeeping; state bidding and bonding requirements; state and federal tax requirements; and strategies for obtaining loans, bonding, and joint venture agreements.

(b) On-the-job instruction will consist of, but is not limited to, setting up the job site; cash flow methods; project scheduling; quantity takeoffs; estimating; reading plans and specifications; department procedures on billing and payments; quality assessment and control methods; and bid preparation methods.

(c) Contractors who have demonstrated satisfactory project performance, as defined by the department, can be exempted from the provisions of paragraphs (a) and (b), but shall pay the registration fee and be validated as meeting the minimum curriculum standards of proficiency, in the same manner as participants who successfully complete the construction management development program only if they intend to apply for funds provided for in subsection (4).

(d) The department shall develop, under contract with the State University System, the community college system, a school district in behalf of its vocational technical center, or a private consulting firm, a curriculum for instruction in the courses that will lead to a certification of proficiency in the construction management development program.

(4) The head of the department is authorized to expend up to 4 percent of the funds specified in subsection (1) on a bond guarantee program for participants who are certified under subsection (1) and who meet the minimum curriculum standards of proficiency. The state will guarantee up to 90 percent of a bond amount of \$250,000, or less, and 80 percent of a bond amount greater than \$250,000, which bond is provided by an approved surety. However, in addition to the requirements of paragraph (3)(c), a person participating in the bond guarantee program must place 5 percent of the contract amount in reserve with the department until final acceptance of the project, in order to receive a bond guarantee. The department shall not commit funds for this program which are in excess of those funds appropriated specifically for this purpose.

(5) ~~Within 1 year after implementation of this section, and every year thereafter,~~ Annually the head of the department is required to report the progress of this program to the President of the Senate, the Speaker of the House of Representatives, and the Governor. The report shall include, as a minimum, the number of users of the bond guarantee plan, along with the number of defaults and dollar loss to the state; the number of students participating in the construction management development program by urban location; the number certified and not certified; the cost of the program categorized by cost of administration, cost of instruction (on-the-job and classroom), and cost of supplies; and a comparison figure of those firms certified by the department under subsection (1) over the year, and the same figure for socially and economically disadvantaged contractors prequalified to perform prime contracting work for the department.

Section 30. Subsection (9) is added to section 339.12, Florida Statutes, 1992 Supplement, to read:

339.12 Aid and contributions by governmental entities for rights-of-way, construction, or maintenance of roads in State Highway System; federal aid.—

(9) Notwithstanding any other provision of law, prior to commencement of the project or project phase, governmental entities are authorized to release control of such contributions to the department, pursuant to a written agreement between the governmental entity and the department.

Section 31. Subsection (3) is added to section 339.121, Florida Statutes, to read:

339.121 Aid and contribution by governmental entities for public transportation projects.—

(3) *Notwithstanding any other provision of law, prior to commencement of the project or project phase, governmental entities are authorized to release control of such contributions to the department, pursuant to a written agreement between the governmental entity and the department.*

Section 32. Section 334.049, Florida Statutes, is created to read:

334.049 Patents, copyrights, trademarks; notice to Department of State; confidentiality of trade secrets.—

(1) Notwithstanding any other provision of law to the contrary, the Department of Transportation is authorized, in its own name, to:

(a) Perform all things necessary to secure letters of patent, copyrights, and trademarks on any legitimately acquired work products, and to enforce its rights therein.

(b) License, lease, assign, or otherwise give written consent to any person, firm, or corporation for the manufacture or use of any product protected by patent, copyright, or trademark, whether on a royalty basis or for such other consideration as the department may deem proper.

(c) Take any action necessary, including legal action, to enforce its rights under any agreement and to protect its property rights from improper or unlawful use or infringement.

(d) Enforce the collection of any payments or other obligations due the department for the manufacture or use of any product by any other party.

(e) Sell any product, except where otherwise provided by public records laws, which the department may create or cause to be created, whether or not the product is protected by a department patent, copyright, or trademark, and to execute all instruments necessary to consummate any such sale.

(f) Do all other acts necessary and proper for the execution of powers and duties herein conferred upon the department.

(2) The department shall notify the Department of State in writing whenever property rights by patent, copyright, or trademark are secured or exploited by the department.

(3) Any proceeds from the sale of products or the right to manufacture or use a product shall be deposited in the State Transportation Trust Fund and may be appropriated to finance activities of the department. The department's legislative budget request should give special consideration to using such funds for research and development projects.

(4) Any information obtained by the department as a result of research and development projects and revealing a method of process, production, or manufacture which is a trade secret as defined in s. 688.002, is confidential and exempt from the provisions of s. 119.07(1). This exemption is subject to the Open Government Sunset Review Act in accordance with s. 119.14.

(5) As used in this section the term "product" includes any and all inventions, methodologies, techniques, and creations that may be properly protected by patent, copyright, or trademark.

Section 33. Paragraph (b) of subsection (7) of section 336.025, Florida Statutes, 1992 Supplement, is amended to read:

336.025 County transportation system; levy of local option gas tax on motor fuel and special fuel.—

(7) For the purposes of this section, the term "transportation expenditures" means expenditures by the local government from local or state shared revenue sources, excluding expenditures of bond proceeds, for the following programs:

(b) Roadway and right-of-way maintenance and equipment and structures used primarily for the storage and maintenance of such equipment.

Section 34. Paragraph (c) of subsection (3) and subsection (4) of section 341.052, Florida Statutes, 1992 Supplement, are amended, and subsection (8) is added to said section, to read:

341.052 Public transit block grant program; administration; eligible projects; limitation.—

(3) The following limitations shall apply to the use of public transit block grant program funds:

(c) No eligible public transit provider shall use public transit block grant funds to supplant local tax revenues made available to such provider for operations in the previous year; however, the Secretary of Transportation may waive this provision for public transit providers located in a county recovering from a state of emergency declared pursuant to part I of chapter 252.

(4) To remain eligible to receive funding under the public transit block grant program, eligible public transit providers must comply with the requirements of s. 341.071(1) ~~by July 1, 1991~~, and the requirements of s. 341.071(2) ~~by July 1, 1992~~, and must comply with the provisions of paragraph (2)(b) relating to existing transit corridor projects.

(8) *Notwithstanding the provisions of subsections (5), (6), and (7), the department may supplement an eligible provider's block grant allocation if funds are available; if requested by the M.P.O. or, if there is no M.P.O., by the county with jurisdiction; and if the department concurs in the request. Any supplement of a transit provider's block grant shall be specifically identified in the tentative work program submitted by the department to the Legislature. The provisions of subsections (2) and (3) shall apply to total block grants as supplemented by allocations made under this subsection.*

Section 35. Subsection (10) of section 341.031, Florida Statutes, 1992 Supplement, is amended to read:

341.031 Definitions.—As used in ss. 341.011-341.061, the term:

(10) "Transit corridor project" means a project that is undertaken by a public agency and designed to relieve congestion and improve capacity within an identified transportation corridor by increasing people-carrying capacity of the system through the use and facilitated movement of high-occupancy conveyances. *Each transit corridor project must meet the requirements established in s. 341.051(5)(e) and, if applicable, the requirements of the department's major capital investment policy developed pursuant to s. 341.051(5)(b). Initial project duration shall not exceed a period of 2 years unless the project is reauthorized by the Legislature. Such reauthorization shall be based upon a determination that the project is meeting or exceeding the criteria, developed pursuant to s. 341.051(5)(e), by which the success of the project is being judged and by inclusion of the project in a departmental appropriation request. The service duration of such a project shall not exceed a period of 2 years unless the Legislature, on the basis of documentation by the department that the project is the most cost-effective method of relieving congestion and improving capacity within the identified corridor, reauthorizes the project for an additional 2 years.*

Section 36. Paragraph (e) of subsection (5) of section 341.051, Florida Statutes, 1992 Supplement, is amended to read:

341.051 Administration and financing of public transit programs and projects.—

(5) FUND PARTICIPATION; CAPITAL ASSISTANCE.—

(e) The department is authorized to fund up to 100 percent of the capital and net operating costs of statewide transit service development projects or transit urban corridor projects. All transit service development projects shall be specifically identified by way of a departmental appropriation request, and transit corridor projects shall be identified as part of the planned improvements on each transportation corridor designated by the department. The project objectives, the assigned operational and financial responsibilities, the timeframe required to develop the required service, and the criteria by which the success of the project will be judged shall be documented by the department for each such transit service development project or transit corridor project.

The term "net operating costs" means all operating costs of a project less any federal funds, fares, or other sources of income to the project.

Section 37. Paragraph (b) of subsection (4) of section 341.303, Florida Statutes, 1992 Supplement, is amended to read:

341.303 Funding authorization and appropriations; eligibility and participation.—

(4) FUND PARTICIPATION; SERVICE DEVELOPMENT.—

(b) The department is authorized to fund up to 100 percent of the net operating costs of any eligible intercity or commuter rail service development project that is statewide in scope or involves more than one county if no other governmental unit of appropriate jurisdiction exists. For commuter rail service, after the 5th year of operation, the department's participation is limited to a maximum of 50 percent of the net operating costs of the service, ~~and after the 7th year of operation, the department's participation is limited to a maximum of 25 percent of the net operating costs of the service for a maximum of 3 years.~~

Section 38. Paragraph (a) of subsection (5) and subsection (7) of section 341.3025, Florida Statutes, 1992 Supplement, are amended to read:

341.3025 Multicounty public rail system fares and enforcement.—

(5) For the purpose of enforcing the payment of such fares, fees, and charges for use of the facilities and services of the system, such entity shall have the authority:

(a) To employ enforcement officers or contract with a private firm or company to verify payment of appropriate fares or fees and to issue citations to persons traveling on the system without paying the appropriate fare or to persons who cause goods or other items for which a fee is charged to be carried without paying such fee. Such enforcement officers *who are not licensed security officers, shall not carry firearms or other weapons or have arrest authority; armed security officers performing fare inspection services shall not have arrest authority and shall be licensed as required by chapter 493 and all other applicable laws and regulations.*

(7) Venue for prosecution or recovery for violations of rules or regulations adopted pursuant to this section shall be *in the county where the entity which owns and operates the public rail system maintains its principal place of business. in any county in which the person traveled or caused goods or other items subject to the provisions of this section to be carried.*

Section 39. Paragraph (a) of subsection (5) of section 337.25, Florida Statutes, 1992 Supplement, is amended to read:

337.25 Acquisition, lease, and disposal of real and personal property.—

(5) The department may convey a leasehold interest for commercial or other purposes, in the name of the state, to any land, building, or other property, real or personal, which was acquired under the provisions of subsection (1).

(a) The department may negotiate such a lease at the prevailing market value with the owner from whom the property was acquired; with the holders of leasehold estates existing at the time of the department's acquisition; or, if public bidding would be inequitable, with the owner holding title to all privately owned abutting property. The department may allow an outdoor advertising sign to remain on the property acquired, *or be relocated on department property,* and such sign shall not be considered a nonconforming sign pursuant to chapter 479.

Section 40. Subsection (8) of section 337.25, Florida Statutes, 1992 Supplement, is hereby repealed.

Section 41. Paragraph (c) of subsection (1) of section 253.01, Florida Statutes, 1992 Supplement, is amended to read:

253.01 Internal Improvement Trust Fund established.—

(1)(c) Notwithstanding any provisions of law to the contrary, *if title to any state-owned lands is vested in the Board of Trustees of the Internal Improvement Trust Fund and the lands are located within the Everglades Agricultural Area, then all proceeds from the sale of any such lands state-owned lands located in the Everglades Agricultural Area shall be deposited into the Internal Improvement Trust Fund. The provisions of this paragraph shall not apply to those lands acquired pursuant to ss. 607.0505, and 620.192, or chapter 895*

Section 42. Subsection (3) of section 255.22, Florida Statutes, is renumbered as subsection (5), and new subsections (3) and (4) are added to said section, to read:

255.22 Reconveyance of lands not used for purpose specified.—

(3) *In the event any party conveys by deed or dedication an easement, without receipt of valuable consideration, to any municipality or*

*county for a specified purpose or use, and, if such municipality or county fails to use such property for such purpose for a period of 10 consecutive years from the date of conveyance, then, upon written demand, grantor's successors in title owning adjoining land at the time said demand is made, the municipality or county shall execute and deliver a quitclaim deed to the party making such demand provided such party is the owner of land adjoining such property on at least one side. No such quitclaim deed shall be delivered hereunder unless the specific purpose or use to be made of the property was disclosed to the grantee at the time of delivery of the conveyance.*

(4) *In the event the purpose for which the property was conveyed by deed or dedication was for the specific purpose of a street or sidewalk and the municipality or county failed to use and maintain the street; or, pave, use, and maintain the sidewalk, for the period specified in subsection (3), the municipality or county shall be conclusively deemed to have abandoned the property for the purpose for which it was conveyed.*

Section 43. Section 255.5535, Florida Statutes, is created to read:

255.5535 Exemptions from asbestos survey requirements.—Notwithstanding the requirements of s. 255.553, a state agency is not required to perform an asbestos survey:

(1) For prefabricated or small structures that do not have floors or utilities, such as storage sheds and wood barns; however, this exemption shall only apply if a person who has successfully completed an asbestos training course in inspecting building for asbestos as described in s. 455.305(1)(b), inspects the structure and determines that no asbestos is present and that it meets the requirements of this subsection;

(2) In circumstances where a portion of a structure is acquired by condemnation and the acquired portion consists of less than 160 square feet, 260 linear feet, or 35 cubic feet of building material; or

(3) When property is acquired through the exercise of eminent domain authority or by purchase or donation, if:

(a) The structure will remain unoccupied after being vacated by the current occupant; and

(b) The structure is conveyed together with the underlying land, or the structure is conveyed and relocated with no demolition nor renovation activities taking place as part of the relocation of that structure.

Section 44. Subsection (3) is added to section 255.557, Florida Statutes, to read:

255.557 Operation and maintenance plans.—

(3) *Notwithstanding the requirements of subsection (1), a state agency with authority to exercise the power of eminent domain may develop and implement a brief operation and maintenance plan as approved by the asbestos program administrator for buildings on properties acquired through condemnation, or by purchase or donation, when the structure will remain unoccupied from acquisition until demolition or removal, or when the current occupant will retain occupancy for no more than 180 days after acquisition by a condemning authority and the structure will continue to remain unoccupied from the date vacated until demolition or removal.*

Section 45. Subsections (9) and (10) of section 338.251, Florida Statutes, 1992 Supplement, are renumbered as subsections (10) and (11), respectively, and a new subsection (9) is added to said section, to read:

338.251 Toll Facilities Revolving Trust Fund.—The Toll Facilities Revolving Trust Fund is hereby created for the purpose of encouraging the development and enhancing the financial feasibility of revenue-producing road projects undertaken by local governmental entities in a county or combination of contiguous counties.

(9) *For projects assumed by the department where funds have been advanced pursuant to this section, repayment of the advanced funds by the department shall not include interest. However, interest accruing to local governmental entities from the investment of advances shall be paid to the department.*

Section 46. Subsection (3) of section 335.10, Florida Statutes, is amended to read:

335.10 State Highway System; vehicle regulation; prohibited use and traffic; liability for damage.—

(3) Any person is civilly liable to the department for the actual damage to a road *under the department's jurisdiction in such systems* by reason of his wrongful act; such damage may be recovered by suit and, when collected, shall be paid into the State Treasury to the credit of the State Transportation Trust Fund *or other appropriate department trust fund if the damage occurred to the turnpike system.*

Section 47. Section 339.04, Florida Statutes, is amended to read:

339.04 Disposition of proceeds of sale or lease of realty by the department.—Any money derived from the sale, lease, or conveyance of any property by the department shall be deposited into the State Treasury and placed in the State Transportation Trust Fund *or other appropriate department trust fund as required by law or when needed to comply with bond covenants.*

Section 48. Subsection (2) of section 339.145, Florida Statutes, is amended to read:

339.145 Working Capital Trust Fund; expenditure of such funds.—

(2) The department is authorized to use a single cash control for the fund charges for other budget entities on a unit-cost basis for services rendered by the Burns Data Center *and Centralized Mobile Equipment and Warehouse Operations* budget *entity entities.* The department shall maintain adequate internal records to record these charges and reflect these as commitments on a quarterly funding matrix report to be submitted to the Executive Office of the Governor no later than 20 calendar days after the close of each calendar quarter. In addition, the appropriation *category categories* entitled "Payments for Centralized Support Services" and "Data Processing Services" shall continue to be reflected in the legislative budget system as a specific *appropriation appropriations.*

Section 49. Subsections (1), (7), and (8) of section 337.185, Florida Statutes, 1992 Supplement, are amended to read:

337.185 State Arbitration Board.—

(1) To facilitate the prompt settlement of claims for additional compensation arising out of construction contracts between the department and the various contractors with whom it transacts business, the Legislature does hereby establish the State Arbitration Board, referred to in this section as the "board." *For the purpose of this section, "claim" shall mean the aggregate of all outstanding claims by a party arising out of a construction contract. Every contractual claim or claims in an aggregate amount up to \$100,000 per contract or, at the claimant's option, up to \$250,000 per contract that cannot be resolved by negotiation between the department and the contractor shall be arbitrated by the board after acceptance of the project by the department. As an exception, either, provided no party to the dispute may request that requests the claim or claims be submitted to binding private arbitration. At the contractor's option, every contractual claim or claims in an aggregate amount in excess of \$100,000 but not exceeding \$250,000 per contract that cannot be resolved by the department and the contractor may be arbitrated by the board after acceptance of the project by the department, provided no party to the dispute requests the claim or claims be submitted to binding private arbitration.* A court of law may not consider the settlement of such a claim until the process established by this section has been exhausted.

(7) *The member of the board elected by construction companies and the third member of the board may receive compensation for the performance of their duties hereunder, from administrative fees received by the board. The compensation amount shall be determined by the board, but shall not exceed \$750 per day for each member authorized to receive compensation. Nothing in this section shall prevent the member elected by construction companies from being an employee of an association affiliated with the industry, even if the sole responsibility of that member is service on the board. Travel expenses for the industry member may be paid by an industry association, if necessary. The board may allocate funds annually for clerical and other administrative services. The members of the board shall receive no compensation for the performance of their duties hereunder, but, except for the chairman, may be paid a stipend of up to \$100 per day for each day that the board is in session. If an alternate member is needed, such member may be paid a stipend of up to \$100 for each hearing in which he participates. The chairman may receive a stipend for his service as administrator of the board of up to \$125 per day for each day that the board is in session and for each day that he is engaged in activities related to meetings of the board. The board shall allocate \$3,000 annually for clerical and other administrative services.*

(8) The party requesting arbitration shall pay a fee to the board in accordance with a schedule established by it, not to exceed \$500 per claim which is \$25,000 or less, not to exceed \$1,000 per claim which is in excess of \$25,000 but not exceeding \$50,000, not to exceed \$1,500 per claim which is in excess of \$50,000 but not exceeding \$100,000, not to exceed \$2,000 per claim which is in excess of \$100,000 but not exceeding \$200,000, and not to exceed \$2,500 per claim which is in excess of \$200,000 \$100,000 or less, and not to exceed \$1,000 per claim which is in excess of \$100,000 but not exceeding \$250,000, to cover the cost of administration and compensation of the board.

Section 50. Subsections (3) through (23) of section 479.01, Florida Statutes, are renumbered as subsections (4) through (24), respectively, and a new subsection (3) is added to said section to read:

479.01 Definitions.—As used in this chapter, the term:

(3) "Controlled area" shall mean 660 feet or less from the nearest edge of the right-of-way of any portion of the State Highway System, interstate, or federal-aid primary system and beyond 660 feet of the nearest edge of the right-of-way of any portion of the State Highway System, interstate, or federal-aid primary system outside an urban area.

Section 51. Subsection (1) of section 479.07, Florida Statutes, is amended to read:

479.07 Sign permits.—

(1) Except as provided in s. 479.16, a person may not erect, operate, use, or maintain, or cause to be erected, operated, used, or maintained, any sign on the State Highway System outside an incorporated area or on any portion of the interstate or federal-aid primary highway system without first obtaining a permit for the sign from the department and paying the annual fee as provided in this section. *For purposes of this section "On any portion of the State Highway System, interstate or federal-aid primary system" shall mean a sign located within the controlled area which is visible from any portion of the main traveled way of such system.*

Section 52. Subsection (4) of section 59 of chapter 90-136, Laws of Florida, is amended to read:

Section 59. Determination of functional classification of all public roads in Florida.—

(4) Within 1 year after the Transportation Commission submits its comments to the Center for Urban Transportation Research, the Department of Transportation shall evaluate all public roads using the criteria and classification system developed by the Center for Urban Transportation Research. The Center for Urban Transportation Research shall, no later than 15 6 months after the Department of Transportation's completion of the evaluation, determine the fiscal impact of the proposed reclassification and develop a recommended timeframe for the phased transfer of roads.

Section 53. Section 341.302, Florida Statutes, 1992 Supplement, is amended to read:

341.302 Rail program, duties and responsibilities of the department.—The department, in conjunction with other governmental units and the private sector, shall develop and implement a rail program of statewide application designed to ensure the proper maintenance, safety, revitalization, and expansion of the rail system to assure its continued and increased availability to respond to statewide mobility needs. Within the resources provided pursuant to chapter 216, and as authorized under Title 49 C.F.R. part 212, the department shall:

(1) Provide the overall leadership, coordination, and financial and technical assistance necessary to assure the effective responses of the state's rail system to current and anticipated mobility needs.

(2) Promote and facilitate the implementation of advanced rail systems, including high-speed rail and magnetic levitation systems.

(3) Develop and periodically update the rail system plan, on the basis of an analysis of statewide transportation needs. The rail system plan shall include an identification of priorities, programs, and funding levels required to meet statewide needs. The rail system plan shall be developed in a manner that will assure the maximum use of existing facilities and the optimum integration and coordination of the various modes of transportation, public and private, in the most cost-effective manner possible. The rail system plan shall be updated at least every 2 years and include plans for both passenger rail service and freight rail service.

(4) As part of the work program of the department, formulate a specific program of projects and financing to respond to identified railroad needs.

(5) Provide technical and financial assistance to units of local government to address identified rail transportation needs.

(6) Secure and administer federal grants and apportionments for rail projects within this state when necessary to further the statewide program.

(7) Develop and administer state standards concerning the safety and performance of rail systems, *hazardous material handling*, and operations. Such standards shall be developed jointly with representatives of affected rail systems, with full consideration given to nationwide industry norms, and shall define the minimum acceptable standards for safety and performance.

(8) Conduct, at a minimum, inspections of track and rolling stock, train signals and related equipment, *hazardous materials transportation*, and train operating practices to determine adherence to the state and federal standards. *Department personnel may enforce any safety regulation issued under the Federal Government's preemptive authority over interstate commerce.*

(9) Assess penalties, in accordance with the applicable federal regulations, for the failure to adhere to the state standards.

(10) Administer rail operating and construction programs, which programs shall include the regulation of maximum train operating speeds, the opening and closing of public grade crossings, the construction and rehabilitation of public grade crossings, and the installation of traffic control devices at public grade crossings, the administering of the programs by the department including participation in the cost of the programs.

(11) Coordinate and facilitate the relocation of railroads from congested urban areas to nonurban areas when relocation has been determined feasible and desirable from the standpoint of safety, operational efficiency, and economics.

(12) Implement a program of branch line continuance projects when an analysis of the industrial and economic potential of the line indicates that public involvement is required to preserve essential rail service and facilities.

(13) Provide new rail service and equipment when:

(a) Pursuant to the transportation planning process, a public need has been determined to exist;

(b) The cost of providing such service does not exceed the sum of revenues from fares charged to users, services purchased by other public agencies, local fund participation, and specific legislative appropriation for this purpose; and

(c) Service cannot be reasonably provided by other governmental or privately owned rail systems.

The department may own, lease, and otherwise encumber facilities, equipment, and appurtenances thereto, as necessary to provide new rail services; or the department may provide such service by contracts with privately owned service providers.

(14) Furnish required emergency rail transportation service if no other private or public rail transportation operation is available to supply the required service and such service is clearly in the best interest of the people in the communities being served. Such emergency service may be furnished through contractual arrangement, actual operation of state-owned equipment and facilities, or any other means determined appropriate by the secretary.

(15) Assist in the development and implementation of marketing programs for rail services and of information systems directed toward assisting rail systems users.

(16) Conduct research into innovative or potentially effective rail technologies and methods and maintain expertise in state-of-the-art rail developments.

(17) Exercise such other functions, powers, and duties in connection with the rail system plan as are necessary to develop a safe, efficient, and effective statewide transportation system.

Section 54. (1) The Department of Transportation may, after consultation with other state agencies and local governments, designate scenic highways on the state highway system. Highways designated as scenic highways are intended to preserve, maintain and protect a part of Florida's cultural, historical, and scenic routes on the State Highway System for vehicular, bicycle, and pedestrian travel.

(2) The department may by rule adopt appropriate criteria for the designation of scenic highways and may specify appropriate planning and design standards including corridor management plans on such scenic highways.

Section 55. Section 334.045, Florida Statutes, 1992 Supplement, is amended to read:

334.045 Transportation performance and productivity standards; development; measurement; application.—

(1) *The Florida Transportation Commission shall develop and adopt measures for evaluating the performance and productivity of the department. The measures may be both quantitative and qualitative and shall, to the maximum extent practical, assess those factors that are within the department's control. The measures shall, at a minimum, assess performance in the following areas:*

- (a) *Production;*
- (b) *Finance and administration;*
- (c) *Preservation of the current state system;*
- (d) *Safety of the current state system;*
- (e) *Capacity improvements: highways and all public transportation modes; and*
- (f) *Disadvantaged business enterprise and minority business programs.*

(2) *The commission shall establish annual performance objectives and standards that can be used to evaluate the department's performance and productivity.*

(3) *The commission shall evaluate the department's performance and productivity on a quarterly basis using the measures adopted pursuant to this section.*

(4) *As soon as practical after each annual evaluation, the commission shall submit its findings to the Governor and legislative transportation and appropriation committees. If the commission finds that the department failed to perform satisfactorily pursuant to the measures, the commission shall recommend actions to be taken to improve the department's performance.*

~~(1) The standards and measures shall, at a minimum, address performance in the following areas:~~

- ~~(a) Consultant acquisition;~~
- ~~(b) Right-of-way production and expenditures;~~
- ~~(c) Construction contracts;~~
- ~~(d) Compliance with disadvantaged business enterprise or minority business enterprise requirements pursuant to this section and s. 287.042 for consultant and construction contracts;~~
- ~~(e) Supplemental agreements;~~
- ~~(f) Contract delinquencies;~~
- ~~(g) Advanced production;~~
- ~~(h) Leveling of contract lettings;~~
- ~~(i) Timeliness of payments to contractors and vendors;~~
- ~~(j) Aviation, intermodal development, transit, and port programs; and~~
- ~~(k) Compliance with applicable laws.~~

~~Such standards and performance measures shall assess the quality and cost effectiveness of the department's operations and measure those factors that are within the department's complete control. The standards and measures may be both quantitative and qualitative and may incorporate increases in performance and productivity goals for succeeding fiscal years.~~

(2) ~~The commission may use measures adopted by the commission pursuant to s. 20.23 for the purposes of subsection (1) and shall, prior to the adoption of such standards, review recommendations made regarding such standards and measures by the Partners in Productivity Task Force established by Executive Order of the Governor, 87-186, and by Cabinet resolution adopted December 15, 1987. The task force shall review the standards and measures currently used by the commission and advise the commission as to revisions and suggestions to such standards and measures that it determines will assist the commission in the performance of its duties under this section and that will assist in the improvement and increased efficiency of the department. The task force shall make its recommendations to the commission not later than October 1, 1991. All meetings of the task force to consider such recommendations shall be subject to the provisions of s. 286.014, and notice of such meetings shall be advertised in the Florida Administrative Weekly.~~

(3) ~~The commission, after review of any recommendation by the task force, shall adopt standards, measures, and goals to determine increases in productivity by the Department of Transportation. Such standards, measures, and goals shall be adopted by the commission not later than January 1, 1992. Upon adoption by the commission, such standards, measures, and goals shall be submitted to the Legislature for consideration at the 1992 regular session. Upon adoption by the Legislature, such standards, measures, and goals shall be applicable to the department pursuant to this section.~~

(4) ~~The commission shall also develop recommendations concerning actions to be taken in the event the department fails to meet the standards, measures, and goals adopted by the commission pursuant to subsection (3). The commission shall include such recommendations with the adopted standards, measures, and goals submitted to the Legislature.~~

(5) ~~The commission shall quarterly, beginning April 1, 1992, conduct a preliminary review of the department's performance based upon such standards, measures, and goals for the prior calendar quarter and furnish the secretary, the Governor, the President of the Senate, and the Speaker of the House of Representatives with its findings regarding the department's performance in such quarter.~~

(6) ~~Beginning October 1, 1992, the department shall also be evaluated annually for performance and productivity based upon the department's fiscal year ending the previous June 30. The commission shall, by a majority vote, make findings regarding the standards, measures, and goals applicable to the department as soon thereafter as practicable. In the event the department fails to meet the assigned performance and productivity standards, measures, or goals, funding authorized to the department from the State Transportation Trust Fund for the current fiscal year shall not exceed the funding level from the trust fund for fiscal year 1989-1990, except as necessary pursuant to subsection (7). In such event, the department shall proceed to amend the adopted work program pursuant to s. 330.135(7), except that all amendments, as defined in s. 330.135(7)(e), necessary to the adopted work program to accomplish such reduction shall be submitted to the Governor for approval as individual amendments which shall be subject to the provisions of s. 330.135(7)(d). Notice for said amendments shall be provided for each amendment, as defined in s. 330.135(7)(e), which is a component of the amendment necessary to accomplish said reduction pursuant to s. 330.135(7)(d).~~

(7) ~~Funds necessary for the following shall not be subject to the reductions required in subsection (6):~~

(a) ~~Any funds necessary to honor construction and consultant contracts entered by the department prior to the determination of the commission that the department failed to meet its assigned productivity and performance objectives for the previous fiscal year;~~

(b) ~~Any funds necessary to qualify for federal matching funds that, if a reduction were made, would be irrevocably lost to the state;~~

(c) ~~Any funds necessary to resolve any emergency requiring amendment to the adopted work program pursuant to s. 330.135(7)(e);~~

(d) ~~Any funds necessary to honor any supplemental agreement or change orders on projects and project phases related to contracts entered by the department prior to the determination of the commission that the department failed to meet its assigned productivity and performance objectives for the previous fiscal year;~~

(e) ~~Any funds necessary to pay any judgment in any action brought by or against the department pursuant to chapter 73 or chapter 74, or set-~~

~~tlement entered relating to the acquisition of right-of-way prior to the determination of the commission that the department failed to meet its assigned productivity and performance objectives for the previous fiscal year;~~

(f) ~~Any funds, including any bond proceeds or funds appropriated to the Florida Intrastate Highway System, necessary to any turnpike project authorized in s. 338.2275;~~

(g) ~~Any proceeds from any bonds issued pursuant to s. 17, Art. VII of the State Constitution;~~

(h) ~~Any funds necessary to pay debt service on any bonds authorized pursuant to chapter 338 or s. 17, Art. VII of the State Constitution; and~~

(i) ~~Any funds necessary for projects in the first 3 years of the adopted work program included in the capital improvements element of an approved local government comprehensive plan.~~

(8) ~~The department shall provide the commission any information necessary to determine the performance of the department based upon the factors adopted by the commission.~~

(9) ~~The provisions of chapter 120 shall not apply to the actions of the commission taken pursuant to this section.~~

(10) ~~In preparing the tentative work program for the next fiscal year beginning after the commission has determined that the department has failed to meet the assigned performance and productivity standards, the department shall prepare such tentative work program in accordance with the requirements of s. 330.135(3)(b), to deplete the estimated resources of the State Transportation Trust Fund for each fiscal year of such tentative work program.~~

(11) ~~Based upon its review, the commission may make such recommendations as it deems advisable to the Legislature which will improve the efficiency of the department.~~

Section 56. Subsection (28) of section 334.044, Florida Statutes, 1992 Supplement, is renumbered as subsection (29), and a new subsection (28) is added to said section, to read:

334.044 Department powers and duties.—The department shall have the following general powers and duties:

(28) *To advance funds for projects in the department's adopted work program to governmental entities prior to commencement of the project or project phase when the advance has been authorized by the department's comptroller and is made pursuant to a written agreement between the department and a governmental entity.*

Section 57. Present subsections (2), (3), and (4) of section 338.231, Florida Statutes, are renumbered as subsections (3), (4), and (5), respectively, and a new subsection (2) is added to that section, to read:

338.231 Turnpike tolls, fixing; pledge of tolls and other revenues.—The department shall at all times fix, adjust, charge, and collect such tolls for the use of the turnpike system as are required in order to provide a fund sufficient with other revenues of the turnpike system to pay the cost of maintaining, improving, repairing, and operating such turnpike system; to pay the principal of and interest on all bonds issued to finance or refinance any portion of the turnpike system as the same become due and payable; and to create reserves for all such purposes.

(2) *Notwithstanding any other provision of law, the department may defer the scheduled July 1, 1993, toll rate increase on the Homestead Extension of the Florida Turnpike until July 1, 1995. The department may also advance funds to the Turnpike General Reserve Trust Fund to replace estimated lost revenues resulting from this deferral. The amount advanced must be repaid within 12 years from the date of advance; however, the repayment is subordinate to all other debt financing of the turnpike system outstanding at the time repayment is due.*

Section 58. Subsection (3) of section 316.2397, Florida Statutes, is amended, subsections (5), (6), and (7) of said section are renumbered as subsections (6), (7), and (8), respectively, and a new subsection (5) is added to said section, to read:

316.2397 Certain lights prohibited; exceptions.—

(3) Vehicles of the fire department and fire patrol, including vehicles of volunteer firemen as permitted under s. 316.2398, vehicles of medical

staff physicians or technicians of medical facilities licensed by the state as authorized under s. 316.2398, ambulances as authorized under this chapter, and buses and taxicabs as authorized under s. 316.2399 are permitted to show or display red lights. Wreckers, mosquito control fog and spray vehicles, and emergency vehicles of governmental departments or public service corporations may show or display amber lights when in actual operation or when a hazard exists provided they are not used going to and from the scene of operation or hazard without specific authorization of a law enforcement officer or law enforcement agency. Further, escort vehicles will be permitted to show or display amber lights when in the actual process of escorting over-dimensioned equipment, material, or buildings as authorized by law. School buses may show and display lights as provided in chapter 234 and may show and display flashing white strobe lights. Vehicles of private watchman, guard, or patrol agencies licensed pursuant to chapter 493 may show or display amber lights while patrolling condominium, cooperative, and private residential and business communities by which employed and which traverse public streets or highways.

(5) Road maintenance and construction equipment and vehicles may display flashing white lights or flashing white strobe lights when in operation and where a hazard exists. Additionally, school buses may display flashing white strobe lights.

Section 59. Section 325.207, Florida Statutes, is amended by adding a new subsection (14) as follows:

325.207 Inspection stations; department contracts; inspection requirements; record keeping.—

(14) Any contract entered into by the Department pursuant to this section may be amended by mutual consent of the parties, by a writing executed with the same degree of formality as the original contract.

Section 60. Section 339.175, Florida Statutes, 1992 Supplement, is amended to read:

339.175 Metropolitan Transportation planning organization.—It is the intent of the Legislature to encourage and promote the development of transportation systems embracing various modes of transportation in a manner that will maximize the mobility of people and goods within and through urbanized areas of this state and minimize, to the maximum extent feasible, and together with applicable regulatory government agencies, transportation-related fuel consumption and air pollution. To accomplish these objectives, metropolitan planning organizations, referred to in this section as M.P.O.'s, shall develop, in cooperation with the state, transportation plans and programs for metropolitan areas. Such plans and programs must provide for the development of transportation facilities that will function as an intermodal transportation system for the metropolitan area. The process for developing such plans and programs shall be continuing, cooperative, and comprehensive, to the degree appropriate, based on the complexity of the transportation problems.

(1) DESIGNATION.—

(a)1. An M.P.O. shall be designated for each urbanized area of the state. Such designation shall be accomplished by agreement between the Governor and units of general-purpose local government representing at least 75 percent of the population of the urbanized area; however, the unit of general-purpose local government that represents the central city or cities within the M.P.O. jurisdiction, as defined by the United States Bureau of the Census, must be a party to such agreement.

2. More than one M.P.O. may be designated within an urbanized area only if the Governor determines that the size and complexity of the area justifies the designation of multiple M.P.O.'s.

(b) Each M.P.O. shall be created and operated under the provisions of this section pursuant to an interlocal agreement entered into pursuant to s. 163.01. The signatories to the interlocal agreement shall be the department and the governmental entities designated by the Governor for membership on the M.P.O. If there is a conflict between this section and s. 163.01, this section prevails.

(c) The jurisdictional boundaries of an M.P.O. shall be determined by agreement between the Governor and the applicable M.P.O. The boundaries must include, at a minimum, the metropolitan area and may include the entire metropolitan statistical area or the consolidated metropolitan statistical area.

(d) If more than one M.P.O. has authority within a metropolitan area or an area that is designated as a nonattainment area, each M.P.O. shall consult with other M.P.O.'s designated for such area and with the state in the coordination of plans and programs required by this section.

Each M.P.O. required under this section must be fully operative no later than 6 months following its designation.

(1) ~~There shall be at least one metropolitan planning organization, hereinafter referred to as an "M.P.O.," established within each urbanized area or group of contiguous urbanized areas where a planning organization is necessary to meet federal requirements for obtaining and expending federal transportation funds. An M.P.O., a composite local governmental entity, or any successor thereto, shall be so designated by the Governor.~~

(2) VOTING MEMBERSHIP.—

(a) The voting membership of an M.P.O. shall consist of not fewer than 5 or more than 19 18 apportioned members, the exact number to be determined on an equitable geographic-population ratio basis by the Governor, based on an agreement among the affected units of general purpose local government as required by federal rules and regulations. The Governor, in accordance with 23 U.S.C. s. 134, as amended by the Intermodal Surface Transportation Efficiency Act of 1991, may also provide for M.P.O. members who represent municipalities to alternate on an annual basis with representatives from other municipalities within the designated urban area that do not have members on the M.P.O. County commission members shall compose not less than one-third 33 1/3 percent of the M.P.O. membership, except for an M.P.O. with no more than 15 members located in a county with a five-member county commission or an M.P.O. with 19 members located in a county with no more than 6 county commissioners, in which case county commission members may compose less than one-third 33 1/3 percent of the M.P.O. membership, but all five county commissioners must shall be members. All voting members shall be elected officials of general purpose governments, except that ~~an a local governing entity which has two or more members on the M.P.O. may include appoint, as part one of its apportioned voting members, a member of a statutorily authorized planning board or an official of an agency that operates or administers a major mode of transportation, expressway, aviation, or port authority.~~ In metropolitan urbanized areas in which authorities or other agencies have been, or may be, created by law to perform transportation functions that are not under the jurisdiction of a general-purpose local government represented on the M.P.O. local elected officials, they shall may be provided considered by the Governor for one voting membership on the M.P.O. ~~Provided, however, in urbanized areas in which authorities or other agencies have been or may be created by law to perform public transit functions that receive financial assistance or grants from the state, said authorities or agencies shall have one voting membership on the M.P.O. Said member shall be an elected official appointed by the respective authority or other agency performing public transit functions or where there is more than one public transit agency in the urbanized area, the member shall be elected by vote of the transit agencies. The county commission shall compose not less than 20 25 percent of the M.P.O. membership if an official of an agency that operates or administers a major mode of transportation when a public transit representative has been appointed to an M.P.O.~~

(b) Any other provision of this section to the contrary notwithstanding, any county chartered under s. 6(e), Art. VIII of the State Constitution may elect to have its county commission serve as the M.P.O., if the M.P.O. jurisdiction is wholly contained within the county. Any charter county that elects to exercise the provisions of this paragraph shall so notify the Governor in writing. Upon receipt of such notification, the Governor must designate the county commission as the M.P.O. The Governor must appoint three additional voting members to the M.P.O., one of whom must be an elected official representing a municipality within the county, one of whom must be a person who does not hold elected public office and who resides in the unincorporated portion of the county, and one of whom must be a school board member. An M.P.O. shall be created under this section and operated under the provisions of s. 163.01, the Florida Interlocal Cooperation Act of 1969. The signatories to the interlocal agreement shall be the department and the governmental entities designated by the Governor for membership in the M.P.O. In the event that there is a conflict between the provisions of this section and s. 163.01, the provisions of this section will prevail.

(3) APPORTIONMENT.—

(a) The Governor shall, with the agreement of the affected units of general purpose local government as required by federal rules and regulations, apportion the membership on the applicable M.P.O. among the various governmental entities within the area and shall prescribe a method for appointing alternate members who may vote at any M.P.O. meeting at which the regular members in attendance do not comprise a quorum. An appointed alternate member must be an elected official serving the same governmental entity or area that the regular member serves. The governmental governing entity so designated shall appoint the appropriate number of members to the M.P.O. from eligible officials. Representatives of the department shall serve as nonvoting members of the M.P.O. Nonvoting advisers may be appointed by the M.P.O. as deemed necessary. The Governor shall review the composition of the M.P.O. membership at least every 5 years and reapportion it as necessary to comply with subsection (2).

(b) Except for members who that serve on an annual basis as provided in paragraph (2)(a), the members of an M.P.O. shall serve 4-year terms. The membership of a member who is a public official automatically terminates will terminate upon his leaving his elective or appointive office for any reason, or may be terminated by a majority vote of the total membership of a county or city governing entity represented by the member. A vacancy shall be filled by the original appointing entity. A member may be reappointed for one or more additional 4-year terms.

(c)(4) If a governmental entity ~~municipality or county~~ fails to fill an assigned appointment to an M.P.O. within 60 days after notification by the Governor of its duty to appoint, that appointment shall be made by the Governor from the eligible representatives of that governmental entity ~~municipality or county~~.

(4)(5) **AUTHORITY AND RESPONSIBILITY.**—The authority and responsibility of an M.P.O. is to manage ~~for the management of~~ a continuing, cooperative, and comprehensive transportation planning process that results in the development of plans and programs which are consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government ~~the whose boundaries of which are within the metropolitan urbanized area of the M.P.O.~~ An M.P.O. shall be the forum for cooperative decisionmaking by officials of the affected governmental entities ~~the principal elected officials of general purpose local government~~ in the development of the plans and programs required by subsections (5), (6), (7), and (8) ~~an annually updated transportation improvement program.~~

(5) **POWERS, DUTIES, AND RESPONSIBILITIES.**—The powers, privileges, and authority of an M.P.O. are those specified in this section or incorporated in an interlocal agreement authorized under s. 163.01. Each M.P.O. shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal aid. It is the intent of this section that each M.P.O. shall be involved in the planning and programming of transportation facilities, including, but not limited to, airports, intercity and high-speed rail lines, seaports, and intermodal facilities, to the extent permitted by state or federal law.

(a) Each M.P.O. shall, in cooperation with the department, develop:

1. A long-range transportation plan pursuant to the requirements of subsection (6);
2. An annually updated transportation improvement program pursuant to the requirements of subsection (7); and
3. An annual unified planning work program pursuant to the requirements of subsection (8).

(b) In developing the long-range transportation plan and the transportation improvement program required under paragraph (a), each M.P.O. must, at a minimum, consider:

1. The preservation of existing transportation facilities and, where practical, ways to meet transportation needs by using existing facilities more efficiently;
2. The consistency of transportation planning with applicable federal, state, and local energy conservation programs, goals, and objectives;
3. The need to relieve congestion and prevent congestion from occurring where it does not yet occur;

4. The likely effect of transportation policy decisions on land use and development and the consistency of transportation plans and programs with all applicable short-term and long-term land use and development plans;

5. The programming of transportation enhancement activities as required by federal law;

6. The effect of all transportation projects to be undertaken in the metropolitan area, without regard to whether such projects are publicly funded;

7. The provision of access to seaports, airports, intermodal transportation facilities, major freight distribution routes, national and state parks, recreation areas, monuments and historic sites, and military installations;

8. The need for roads within the metropolitan area to efficiently connect with roads outside the metropolitan area;

9. The transportation needs identified through the use of transportation management systems required by federal or state law;

10. The preservation of rights-of-way for construction of future transportation projects, including the identification of unused rights-of-way that may be needed for future transportation corridors and the identification of corridors for which action is most needed to prevent destruction or loss;

11. Any available methods to enhance the efficient movement of freight;

12. The use of life-cycle costs in the design and engineering of bridges, tunnels, or pavement;

13. The overall social, economic, energy, and environmental effects of transportation decisions;

14. Any available methods to expand or enhance transit services and increase the use of such services; and

15. The possible allocation of capital investments to increase security for transit systems.

(c) In order to provide recommendations to the department and local governmental entities regarding transportation plans and programs, each M.P.O. shall:

1. Prepare a congestion management system for the metropolitan area and cooperate with the department in the development of all other transportation management systems required by state or federal law;
2. Assist the department in mapping transportation planning boundaries required by state or federal law;
3. Assist the department in performing its duties relating to access management, functional classification of roads, and data collection;
4. Execute all agreements or certifications necessary to comply with applicable state or federal law;
5. Represent all the jurisdictional areas within the metropolitan area in the formulation of transportation plans and programs required by this section; and
6. Perform all other duties required by state or federal law.

(d) Each M.P.O. shall appoint a technical advisory committee that includes planners; engineers; representatives of local aviation authorities, port authorities, and public transit authorities or representatives of aviation departments, seaport departments, and public transit departments of municipal or county governments, as applicable; the school superintendent of each county within the jurisdiction of the M.P.O. or his designee; and other appropriate representatives of affected local governments. In addition to any other duties assigned to it by the M.P.O. or by state or federal law, the technical advisory committee is responsible for identifying projects contained in the long-range plan or transportation improvement program which deserve to be classified as a school safety concern. Upon receipt of the recommendation from the technical advisory committee that a project should be so classified, the M.P.O. must vote on whether to classify a particular project as a school safety concern. If the M.P.O. votes that a project should be classified as a school safety concern, the local governmental entity responsible for the project must consider at least two alternatives before making a decision about project location or alignment.

(e)1. Each M.P.O. shall appoint a citizens' advisory committee, the members of which serve at the pleasure of the M.P.O. The membership on the citizens' advisory committee must reflect a broad cross section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented.

2. Notwithstanding the provisions of subparagraph 1., an M.P.O. may, with the approval of the department and the applicable federal governmental agency, adopt an alternative program or mechanism to ensure citizen involvement in the transportation planning process.

(f) The department shall allocate to each M.P.O., for the purpose of accomplishing its transportation planning and programming duties, an appropriate amount of federal transportation planning funds.

(g) Each M.P.O. may employ personnel or may enter into contracts with local or state agencies, private planning firms, or private engineering firms to accomplish its transportation planning and programming duties required by state or federal law.

(6) **LONG-RANGE PLAN.**—Each M.P.O. must develop a 20-year long-range transportation plan. The long-range plan must be consistent, to the maximum extent feasible, with future-land-use elements and the goals, objectives, and policies of the approved local government comprehensive plans of the units of local government located within the jurisdiction of the M.P.O. The approved long-range plan must be considered by local governments in the development of the transportation elements in local government comprehensive plans and any amendments thereto. The long-range plan must, at a minimum:

(a) Identify transportation facilities, including, but not limited to, major roadways, airports, seaports, commuter rail systems, transit systems, and intermodal or multimodal terminals that will function as an integrated metropolitan transportation system. The long-range plan must place special emphasis on transportation facilities that serve national, statewide, or regional functions.

(b) Include a financial plan that demonstrates how the plan can be implemented, indicating resources from public and private sources which are reasonably expected to be available to carry out the plan, and recommends innovative financing techniques that may be used to fund needed projects and programs. Such techniques may include the assessment of tolls, the use of value capture financing, or the use of congestion pricing.

(c) Assess capital investment and other measures necessary to:

1. Ensure the preservation of the existing metropolitan transportation system including requirements for the operation, resurfacing, restoration, and rehabilitation of major roadways and requirements for the operation, maintenance, modernization, and rehabilitation of public transportation facilities; and

2. Make the most efficient use of existing transportation facilities to relieve vehicular congestion and maximize the mobility of people and goods.

(d) Indicate, as appropriate, proposed transportation enhancement activities, including, but not limited to, pedestrian and bicycle facilities, scenic easements, landscaping, historic preservation, mitigation of water pollution due to highway runoff, and control of outdoor advertising.

(e) In addition to the requirements of paragraphs (a)-(d), in metropolitan areas that are classified as nonattainment areas for ozone or carbon monoxide, the M.P.O. must coordinate the development of the long-range plan with the State Implementation Plan developed pursuant to the requirements of the federal Clean Air Act.

In the development of its long-range plan, each M.P.O. must provide affected public agencies, representatives of transportation agency employees, private providers of transportation, other interested parties, and members of the general public with a reasonable opportunity to comment on the long-range plan.

(7) **TRANSPORTATION IMPROVEMENT PROGRAM.**—Each M.P.O. shall, in cooperation with the state and affected public transportation operators, develop a transportation improvement program for the area within the jurisdiction of the M.P.O. In the development of the transportation improvement program, each M.P.O. must provide

affected public transit agencies, representatives of transportation agency employees, private providers of transportation, other interested parties, and members of the general public with a reasonable opportunity to comment on the transportation improvement program.

(a)(6) Each M.P.O. is responsible for the development of a transportation improvement program and for initiating federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, and port facilities to be funded from the State Transportation Trust Fund within its urbanized area in accordance with existing and subsequent federal and state laws and rules and regulations related thereto. The transportation improvement program shall be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government whose boundaries are within the urbanized area of the M.P.O.

(b) The transportation improvement program must, at a minimum:

1. Include a priority list of projects and project phases to be funded with state or federal funds within the time period of the transportation improvement program and which are recommended for advancement during the next fiscal year and 4 subsequent fiscal years. Such projects and project phases must be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government located within the jurisdiction of the M.P.O. For informational purposes, the transportation improvement program shall also include a list of projects to be funded from local or private revenues.

2. Include a list of projects within the metropolitan area which are proposed for funding under 23 U.S.C. s. 134 of the Federal Transit Act and which are consistent with the long-range plan developed under subsection (6).

3. Provide a financial plan that demonstrates how the transportation improvement program can be implemented; indicates the resources, both public and private, that are reasonably expected to be available to accomplish the program; and recommends any innovative financing techniques that may be used to fund needed projects and programs. Such techniques may include the assessment of tolls, the use of value capture financing, or the use of congestion pricing. The transportation improvement program may include a project or project phase only if full funding can reasonably be anticipated to be available for the project or project phase within the time period contemplated for completion of the project or project phase.

4. Group projects and project phases of similar urgency and anticipated staging into appropriate staging periods.

5. Indicate how the transportation improvement program relates to the long-range plan developed under subsection (6), including providing examples of specific projects or project phases that further the goals and policies of the long-range plan.

6. Indicate whether any project or project phase is inconsistent with an approved comprehensive plan of a unit of local government located within the jurisdiction of the M.P.O. If a project is inconsistent with an affected comprehensive plan, the M.P.O. must provide justification for including the project in the transportation improvement program.

7. Indicate how the improvements are consistent, to the maximum extent feasible, with affected seaport and airport master plans and with public transit development plans of the units of local government located within the jurisdiction of the M.P.O.

(c)(7) Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may only be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the department when such projects have advanced to the detailed design stage of preliminary engineering. Except when recommended in writing by the district secretary for good cause, any project removed from or rescheduled in a subsequent transportation improvement program shall not be rescheduled by the M.P.O. in that subsequent program earlier than the 5th year of such program.

(8) Each M.P.O. is responsible for transportation-related air, noise, and water quality planning within the urbanized area as assigned to it by federal or state laws, rules, or regulations.

(9) The powers, privileges, and authority of an M.P.O. are those specified in this section and incorporated in the interlocal agreement authorized under s. 163.01. The duties of an M.P.O. are described as those duties required by federal and state laws, rules, and regulations, now and subsequently applicable, which are necessary to qualify the urbanized areas of the state to receive all federal aid transportation funds for which they are legally eligible as a consequence of the proper exercise of such duties. Such duties include, in cooperation with the department, the following functions, including any subsequent amendments or expansions required by federal and state laws, rules, and regulations:

(a) Development of:

1. A comprehensive transportation plan which includes consideration of long-range goals and transportation systems management measures.

2. An annual unified planning work program which will identify the planning budget and the planning activities to be undertaken during the program year. The work program shall be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government whose boundaries are within the urbanized area of the M.P.O.

3. An annually updated transportation improvement program, which shall consist of improvements recommended from the comprehensive transportation plan developed and recommended for federal or state funding during the program period and which shall:

a. Identify transportation improvements recommended for advancement during the next fiscal year and 4 subsequent state fiscal years. Such improvements shall be consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government whose boundaries are within the urbanized area of the M.P.O. The department shall give primary priority to those transportation improvements that are:

(I) Designed to maximize safe and efficient travel;

(II) Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of s. 335.20 or to be funded pursuant to the provisions of s. 339.12;

(III) Within transportation corridors protected by local government action;

(IV) Used in the operation of or in conjunction with public transportation facilities; and

(V) Located within the boundaries of a local government which has made a responsible local effort to fund improvements needed to accommodate local transportation demand.

b. Indicate the priorities for the area.

c. Group improvements of similar urgency and anticipated staging into appropriate staging periods.

d. Include realistic estimates of total costs and revenues for the program period.

e. Include a discussion of how improvements relate to the comprehensive transportation plan.

f. Indicate how the improvements are consistent, to the maximum extent feasible, with the approved local government comprehensive plans of the units of local government whose boundaries are within the urbanized area.

g. Indicate how the improvements are consistent, to the maximum extent feasible, with port and aviation master plans, and public transit development plans of the units of local government whose boundaries are within the urbanized area.

(d) The annual transportation improvement program shall be submitted to the district secretary, each member of the Legislature who represents the M.P.O. metropolitan planning organization area, and the Department of Community Affairs at least 120 days prior to the submission of the tentative work program to the Florida Transportation Commission. The Governor or his designee shall review and approve each transportation improvement program and any amendments thereto.

(b) Recommendation to the department and local governmental entities, including local transit, port, and aviation authorities, regarding transportation plans, programs, and projects to better ensure their compatibility with the long-range plans and programs of the M.P.O.

(e) Representation of all the jurisdictional areas within the approved urbanized limits in the formulation of those transportation plans and programs defined herein, and otherwise authorized by state and federal laws, rules, and regulations.

(d) Performance of other duties delegated to it by federal and state laws, rules, or regulations.

(e)(10) The Department of Community Affairs shall review the annual transportation improvement program of each M.P.O. metropolitan planning organization for consistency with the approved local government comprehensive plans of the units of local government whose boundaries are within the metropolitan urbanized area of each M.P.O. metropolitan planning organization and shall identify those projects that which are inconsistent with such comprehensive plans. The Department of Community Affairs shall notify an M.P.O. a metropolitan planning organization of any transportation projects contained in its transportation improvement program which are inconsistent with the approved local government comprehensive plans of the units of local government whose boundaries are within the metropolitan urbanized area of the M.P.O. metropolitan planning organization.

(8) UNIFIED PLANNING WORK PROGRAM.—Each M.P.O. shall develop, in cooperation with the department and public transportation providers, a unified planning work program that lists all planning tasks to be undertaken during the program year. The unified planning work program must provide a complete description of each planning task and an estimated budget therefor and must comply with applicable state and federal law.

(9) AGREEMENTS.—

(a) Each M.P.O. shall execute the following written agreements, which shall be reviewed, and updated as necessary, every 5 years:

1. An agreement with the department clearly establishing the cooperative relationship essential to accomplish the transportation planning requirements of state and federal law.

2. An agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the metropolitan areas, specifying the means by which activities will be coordinated and how transportation planning and programming will be part of the comprehensive planned development of the area.

3. An agreement with operators of public transportation systems, including transit systems, commuter rail systems, airports, and seaports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, and seaport planning and programming will be part of the comprehensive planned development of the metropolitan area.

(b) An M.P.O. may execute other agreements required by state or federal law or as necessary to properly accomplish its functions.

(11) Each M.P.O. is to be responsible, in cooperation with the department, for transportation modes under the control of the Federal Highway Administration and the Federal Urban Mass Transportation Administration or any successor agency. Other modes such as, but not limited to, air, intercity rail, water, and pipelines, can materially impact on the future land use and transportation accessibility of urbanized areas. It is the intent of this section that an M.P.O. should be involved in planning and programming for such facilities to the extent permitted by federal and state laws, rules, and regulations and available funds.

(12) There shall be a written agreement between each M.P.O. and the department clearly establishing a cooperative relationship essential to accomplish the transportation planning requirements of the applicable federal regulations, this section, and other controlling state statutes, including the Local Government Comprehensive Planning and Land Development Regulation Act. This agreement shall clearly define the procedures for cooperatively carrying out the continuing, cooperative, and comprehensive transportation planning process for the urbanized area.

(13) An M.P.O. shall execute and maintain an agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the urbanized area. Such agreement shall describe the means by which activities will be coordinated and specify how transportation planning and programming will be part of the comprehensive planned development of the urbanized area.

~~(14) By January 1, 1991, each M.P.O. shall execute and maintain an agreement with publicly owned operators of public transportation, port, and aviation services which describes the means by which activities will be coordinated and specifies how public transit, port, and aviation planning and programming will be part of the comprehensive planned development of the urbanized area.~~

~~(15) Any modifications to federal and state laws, rules, and regulations which require other agreements shall be initiated by the M.P.O. if needed to enable it to properly accomplish its functions.~~

~~(16) Each M.P.O. shall appoint a citizens' advisory committee the members of which shall serve at the pleasure of the M.P.O. The citizens' advisory committee shall be selected to provide a broad cross section of citizens with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped shall be adequately represented. However, the M.P.O. may, with departmental and federal concurrence, adopt an alternate program or mechanism which will ensure adequate citizen involvement in the transportation planning process.~~

~~(17) Each M.P.O., in cooperation with the department, shall appoint a technical advisory committee which shall include planners, engineers, representatives from local aviation authorities, port authorities, and public transit authorities or aviation departments, seaport departments, and public transit departments of municipal or county governments, other appropriate individuals employed by the signatories, and the school superintendent for each county covered by the M.P.O. or such superintendent's designee.~~

~~(a) In addition to its other duties, each technical advisory committee is responsible for identifying projects contained in its long range transportation plan or transportation improvement plan as deserving classification as a school safety concern.~~

~~(b) The technical advisory committee shall recommend to the M.P.O. those projects which the committee believes are deserving of classification as a school safety concern. Upon receipt of the recommendation from the technical advisory committee, the M.P.O. shall vote on whether to classify each project contained in the recommendation as a school safety concern.~~

~~When a project has been identified as a school safety concern pursuant to this subsection, the governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project.~~

~~(18) Each M.P.O. shall receive its appropriate share of federal planning funds for the purpose of carrying out transportation planning and programming.~~

~~(19) Each M.P.O. may employ personnel or may enter into contracts with other local and state agencies, as well as private planning and engineering firms, to carry out the urban transportation planning process required by 23 U.S.C. s. 134 and by this chapter.~~

~~(20)(a) Any other provisions of this section to the contrary notwithstanding, any county chartered under s. 6(c), Art. VIII of the State Constitution may elect to have its duly elected officials serve as the M.P.O. if the area represented is wholly contained within such chartered county. Any chartered county which elects to exercise the provisions of this section shall so notify the Governor in writing. Upon receipt of such notification, the Governor shall forthwith designate the elected officials of such chartered county as the M.P.O. and shall appoint the nonvoting representatives of the department in accordance with existing agreements between the M.P.O. and the department or as deemed necessary in the absence of such an agreement. This subsection shall supersede the provisions of subsections (2) and (3) which, in whole or in part, are in conflict herewith.~~

~~(b) An M.P.O. contained within or coterminous with any constitutional charter county as defined in s. 125.011 shall have two additional voting members who are appointed by the Governor. One of the additional members must be an elected official from a municipality within the county and one of the additional members must be a person who does not hold an elected public office and resides in the unincorporated portion of the county.~~

~~(21) Upon notification by an agency of the Federal Government that any provision herein conflicts with federal laws or regulations, the federal laws or regulations will take precedence to the extent of the conflict and~~

~~until it is resolved; and such actions as are necessary to be taken to comply with federal laws and regulations in order to receive federal funds are permitted.~~

~~(22) Each M.P.O. required under this section shall be fully operative no later than 6 months following designation by the Governor.~~

~~(10)(23) METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL.—~~

~~(a) A Metropolitan Planning Organization Advisory Council is created to augment, and not supplant, the role of the individual M.P.O.'s metropolitan planning organizations in the cooperative transportation planning process described in s. 339.155(5).~~

~~(b) The council shall consist of one representative from each M.P.O. metropolitan planning organization and shall elect a chairperson annually from their number. Members of the council do not receive any compensation for their services, but may be reimbursed from funds made available to council members for travel and per diem expenses incurred in the performance of their council duties as provided in s. 112.061.~~

~~(c) The powers and duties of the Metropolitan Planning Organization Advisory Council are to:~~

- ~~1. Enter into contracts with individuals, private corporations, and public agencies.~~
- ~~2. Acquire, own, operate, maintain, sell, or lease personal property essential for the conduct of business.~~
- ~~3. Accept funds, grants, assistance, gifts, or bequests from private, local, state, or federal sources.~~
- ~~4. Establish bylaws and make rules to effectuate its powers, responsibilities, and obligations.~~

~~5. Assist M.P.O.'s metropolitan planning organizations in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law.~~

~~6. Serve as a clearinghouse for review and comment by M.P.O.'s metropolitan planning organizations on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized area transportation and systematic planning processes instituted pursuant to s. 339.155.~~

~~(11) APPLICATION OF FEDERAL LAW.—Upon notification by an agency of the federal government that any provision of this section conflicts with federal laws or regulations, such federal laws or regulations will take precedence to the extent of the conflict until such conflict is resolved. The department or an M.P.O. may take any necessary action to comply with such federal laws and regulations or to continue to remain eligible to receive federal funds.~~

Section 61. (1) The Department of Transportation shall, in cooperation with metropolitan planning organizations and other affected governmental entities, develop and implement a separate and distinct system for managing each of the following program areas:

- (a) Highway pavement;
- (b) Bridges;
- (c) Highway safety;
- (d) Traffic congestion;
- (e) Public transportation facilities and equipment; and
- (f) Intermodal transportation facilities and equipment.

(2) Each metropolitan planning organization within the state must develop and implement a traffic congestion management system. The development of the state traffic congestion management system pursuant to subsection (1) shall be coordinated with metropolitan planning organizations so that the state system is reflective of the individual systems developed by the metropolitan planning organizations.

(3) The management systems required by this section should be developed and implemented so as to provide the information needed to make informed decisions regarding the proper allocation of transportation resources. Each system must use appropriate data gathered at the state or local level to define problems, identify needs, analyze alternatives, and measure effectiveness.

(4) Any transportation management system that is in existence on July 1, 1993, and that complies with this section and applicable federal law may continue to be used by the department in lieu of the development of a system under this section.

Section 62. Subsection (3) of section 341.031, Florida Statutes, 1992 Supplement, is amended to read:

341.031 Definitions.—As used in ss. 341.011-341.061, the term:

(3) "Eligible transit operating costs" means the total administrative, management, and operation costs directly incident to the provision of public transit services, excluding any depreciation or amortization of capital assets ~~and costs for labor, wages, and fringe benefits.~~

Section 63. There is created within the Department of Transportation a commission to study the safety and security of railroad-highway grade crossings, including but not limited to, work zone safety standards, traffic control devices, and public education relating to hazardous intersections. The commission must consist of two senators appointed by the President of the Senate, two representatives appointed by the Speaker of the House of Representatives, and three members appointed by the Governor, one of whom must be a representative of the railroad industry, one of whom must be an employee of the Department of Transportation, and one of whom must be an employee of the Department of Highway Safety and Motor Vehicles. The commission must report its findings and recommendations to the Legislature and the Governor no later than 15 days before the beginning of the 1994 Legislative Session.

Section 64. Notwithstanding any other provision of law, the Department of Transportation may enter into a joint project agreement with, or otherwise assist, private or public entities, or consortia thereof, to facilitate the research, development, and demonstration of high-technology transportation systems, including, but not limited to, systems using magnetic levitation technology. The provisions of the Florida High-Speed Rail Act, sections 341.3201-341.386, Florida Statutes, and the Magnetic Levitation Demonstration Project Act, sections 341.401-341.422, Florida Statutes, do not apply to actions taken under this section, and the department may, subject to section 339.135, Florida Statutes, provide funds to match any available federal aid for effectuating the research, development, and demonstration of high technology transportation systems.

Section 65. Notwithstanding any other provision of law, the Department of Transportation may enter into a joint project agreement with, or otherwise assist, the Spaceport Florida Authority as necessary to effectuate the provisions of chapter 331, Florida Statutes, and may allocate funds for such purposes in its 5-year work program. However, the department may not fund the administrative or operational costs of the authority.

Section 66. Subsections (4) and (5) of section 341.053, Florida Statutes, 1992 Supplement, are amended to read:

341.053 Intermodal Development Program; administration; eligible projects; limitations.—

(4) ~~In any fiscal year, a minimum of one third of intermodal development funds shall be distributed in accordance with the distribution formula defined in s. 339.135(4)(a).~~ No single transportation authority operating a fixed-guideway transportation system, or single fixed-guideway transportation system not administered by a transportation authority, receiving funds under the Intermodal Development Program shall receive more than 33 $\frac{1}{3}$  percent of the total intermodal development funds appropriated between July 1, 1990, and June 30, 2015. In determining the distribution of discretionary funds under the Intermodal Development Program in any fiscal year, the department shall assume that future appropriation levels will be equal to the current appropriation level. ~~If in any fiscal year the appropriation level is such that meeting the requirements of this subsection becomes impossible, the requirements of this subsection are suspended.~~

(5) The department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. ~~Projects that are eligible for funding under this program include, according to the following priorities:~~

(a) ~~First, major capital investments in public rail and fixed-guideway transportation facilities and systems which provide intermodal access and which, if approved after July 1, 1991, have complied with the requirement of the department's major capital investment policy;~~

(b) ~~Second, road, rail, or fixed-guideway access to, from, or between seaports, airports, and other transportation terminals; construction of intermodal or multimodal terminals; development and construction of dedicated bus lanes; and projects which otherwise facilitate the intermodal or multimodal movement of people and goods.~~

Section 67. Subsection (1) of section 334.30, Florida Statutes, is amended to read:

334.30 Private transportation facilities.—The Legislature hereby finds and declares that there is a public need for rapid construction of safe and efficient transportation facilities for the purpose of travel within the state, and that it is in the public's interest to provide for the construction of additional safe, convenient, and economical transportation facilities.

(1) The department may receive or solicit proposals and, with legislative approval by a separate bill for each facility, enter into agreements with private entities, or consortia thereof, for the construction and operation of privately owned and financed transportation facilities. *The department shall, by rule, establish an application fee for the submission of proposals under this section. The fee must be sufficient to pay the costs of evaluating the proposals. The department may engage the services of private consultants to assist in the evaluation. Before* ~~Prior~~ seeking legislative approval, the department must ~~first~~ determine that the proposed project:

- (a) Is in the public's best interest;
- (b) Would not require state funds to be used unless there is an overriding state interest; and
- (c) Would have adequate safeguards in place to ensure that no additional costs or service disruptions would be realized by the traveling public and citizens of the state in the event of default or cancellation of the agreement by the department.

The department shall ensure that all reasonable costs to the state and substantially affected local governments and utilities, related to the private transportation facility, are borne by the private entity.

Section 68. Subsection (3) of section 338.2275, Florida Statutes, 1992 Supplement, is amended to read:

338.2275 Approved turnpike projects.—Pursuant to s. 11(e), Art. VII of the State Constitution, the Legislature hereby approves:

(3) Subject to verification of economic feasibility by the department, determination that such projects are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the local government jurisdiction in which such projects are located, and completion of a statement of environmental feasibility in accordance with s. 338.221(8) and (10), respectively, the following projects are approved:

(a) The Polk County Parkway; a 24.8-mile, two-lane and four-lane, limited access expressway in Polk County extending from the intersection of I-4 and Clark Road near the Hillsborough County Line through Lakeland near Drainfield Road eastward to State Road 540 and to U.S. 98 and then east and northward to near Polk City to intersect with I-4 near Mount Olive Road. The department is authorized to use up to \$412 million for this project.

(b) Branan Field/Chaffee Road Facility; an 11-mile limited access expressway extending north from State Road 21 in Clay County to Chaffee Road in western Duval County. The department is authorized to use up to \$102 million for this project.

(c) Palmer Expressway; a 6.2-mile, four-lane, limited access expressway in St. Lucie County extending from Glades Cut-off Road to U.S. 1. The department is authorized to use up to \$121 million for this project.

(d) Seminole County Expressway, Project 1; a four-lane limited access expressway extending 12 miles from State Road 426 near the Orange/Seminole County line in east Orlando to U.S. 17-92. The department is authorized to use up to \$200 million for this project.

(e) Northwest Hillsborough Expressway; a 14.9-mile, four-lane, limited access toll facility extending north from the Courtney Campbell Causeway near the Tampa International Airport to Dale Mabry Highway (State Road 597) just north of Van Dyke Road. The department is authorized to use up to \$333 million for this project.

(f) The Southern Connector Extension; a 6.0-mile, four-lane, limited access extension of the Southern Connector toll facility extending southwesterly from a point one mile east of State Road 535 to an interchange with I-4 south of U.S. 192. The department is authorized to use up to \$82 million for this project.

(g) Seminole County Expressway, Project 2; a 5.7-mile, four-lane, limited access highway extending from U.S. 17/92 interchange to an interchange with C.R. 46A and I-4. The department is authorized to use up to \$150 million for this project.

(h) North Suncoast Corridor; a 43-mile, four-lane, limited access highway extending north from the Northwest Hillsborough Expressway to S.R. 700 (U.S. 98) in Hernando County. The department is authorized to use up to \$434 million for this project.

(i) Western Beltway; a 55.0-mile, four-lane, limited access highway originating at I-4 in the vicinity of C.R. 46A in Seminole County and extending westerly and southerly through Orange and Osceola Counties to an interchange with I-4 near the Osceola-Polk county line, excluding that portion known as the Northwest Beltway Part A, extending from Florida's Turnpike near Ocoee north to U.S. 441 near Apopka. The department is authorized to use up to \$453.2 million for this project.

(j) Central Connector; a 5-mile limited access highway in Orange County extending from the Bee Line Expressway east of Florida's Turnpike, north to Interstate 4 near the Orange Blossom Trail, including the Downtown I-4/Systems Interchange. The department is authorized to use up to \$350 million for this project.

(k) Northern Extension Project; a 49.0-mile, four-lane, limited access highway extending from the northern terminus of the Florida Turnpike in Sumter County to an interchange with U.S. 19 at Lebanon Station in Levy County. The department is authorized to use up to \$336 million for this project.

- (l) Atlantic Boulevard Interchange in Broward County.
- (m) N.W. 37th Avenue Interchange in Broward County.
- (n) S.R. 80/Southern Boulevard Interchange in Palm Beach County.
- (o) Forest Hill Boulevard Interchange in Palm Beach County.
- (p) N.W. 45th Street Interchange in Palm Beach County.
- (q) Lake Worth Road Interchange in Palm Beach County.
- (r) East/West Expressway Interchange in Orange County.
- (s) Southern Connector Interchange in Orange County.
- (t) S.R. 50 Interchange in Orange County.
- (u) Dart Boulevard Interchange in Osceola County.
- (v) N.W. 74th Street Interchange in Dade County.
- (w) Allapattah Road Interchange in Dade County.
- (x) Tallahassee Road Interchange in Dade County.
- (y) Biscayne Drive Interchange in Dade County.
- (z) Campbell Drive Interchange in Dade County.

A maximum of \$1.5 billion of bonds may be issued to fund the projects contained in this subsection. The department is authorized to use turnpike revenues, the State Transportation Trust Fund moneys allocated for turnpike projects pursuant to s. 338.001, federal funds, and bond proceeds for the above projects, and shall use the most cost-efficient combination of such funds in developing a financial plan for funding the projects. Up to 10 percent of the total amount of the approved costs of all of the above projects may be set aside as a contingency amount, from which the department may allocate funds for a project that exceeds the cost approved above, but in no event shall the funds allocated from this contingency amount exceed 15 percent of the project's approved cost. Verification of economic feasibility and statements of environmental feasibility for individual projects shall be based on the entire project as approved. Statements of environmental feasibility shall not be required for those projects set forth in this subsection on which the Project Development and Environmental Reports have been completed by July 1, 1990. All required environmental permits shall be obtained before the department may advertise for bids for contracts for the construction of any turnpike project.

Section 69. Section 339.08, Florida Statutes, 1992 Supplement, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(1) The department shall by rule provide for the expenditure of the moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget.

(2) ~~These Such~~ rules ~~must restrict shall provide that~~ the use of such moneys ~~be restricted~~ to the following purposes:

(a) To pay administrative expenses of the department, including administrative expenses incurred by the several state transportation districts, but excluding administrative expenses of commuter rail authorities that do not operate rail service.

(b) To pay the cost of construction of the State Highway System, ~~including amounts necessary to match federal aid funds for such purposes. The department may also match federal aid highway funds allocated to the county road and city street systems and is authorized to contract for and administer such federal aid projects in cooperation with local officials in accordance with federal regulations.~~

(c) To pay the cost of maintaining the State Highway System.

(d) To pay the cost of public transportation projects in accordance with chapter 341 and ss. 332.003-332.007 ~~and to make such other lawful expenditures of the department for the payment of which no other funds may be specified.~~

(e) To reimburse counties or municipalities for expenditures made on projects in the State Highway System as authorized by s. 339.12(4) upon legislative approval.

(f) To pay the cost of economic development transportation projects in accordance with s. 288.063.

(g) *To lend or pay a portion of the capital costs of a revenue-producing transportation project that is located on the State Highway System or that is demonstrated to relieve traffic congestion on the State Highway System.*

(h) ~~To Notwithstanding any other provision of law, the department may match any federal-aid highway funds allocated for any other transportation purpose, including funds allocated to projects not located in the State Highway System.~~

(i) *To pay other lawful expenditures of the department.*

(3) ~~After June 30, 1985,~~ Unless specifically provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, no moneys in the State Transportation Trust Fund may be used to fund the operational or capital outlay cost for any correctional facility of the Department of Corrections. The department shall, however, enter into contractual arrangements with the Department of Corrections for those specific maintenance functions ~~that which~~ can be performed effectively by prison inmates under the supervision of Department of Corrections personnel with technical assistance being provided by the department. The cost of such contracts ~~must shall~~ not exceed the cost that would be incurred by the department if ~~these such~~ functions were to be performed by its personnel or by contract with another entity unless, notwithstanding cost, the department can clearly demonstrate that for reasons of expediency or efficiency it is in the best interests of the department to contract with the Department of Corrections.

~~(4) Funds remaining in the Advanced Construction Interstate Revolving Trust Fund as of July 1, 1985, including investments and interest earnings, shall be transferred to the State Transportation Trust Fund with priority use assigned to completion of the Interstate Highway System. However, any excess funds may be used for general transportation purposes, consistent with the department's legislatively approved objectives. Prior to such utilization, the department's comptroller shall certify that adequate funds are available to assure expeditious completion of the Interstate Highway System and to award all such contracts by 1990.~~

Section 70. Subsections (12) and (13) of section 339.149, Florida Statutes, are amended to read:

339.149 Periodic audits.—The Auditor General shall conduct periodic audits, as defined in s. 11.45, of the following functions and processes of the department, which audits shall include, at a minimum, a review of:

~~(12) ANNUAL REVIEWS. The Auditor General shall annually review the accuracy of the department's program objectives and accomplishment report and determine the department's compliance with statutory requirements related to the distribution of funds to the districts and reconciliations of financial management systems.~~

(12)(13) AUDIT PERIODS.—The Auditor General ~~has shall~~ have the discretion to schedule the audits required by this section. However, such audits ~~shall~~ be performed by July 1, 1996, ~~within 6 years after the requirements of this provision becoming law and must~~ shall be performed during each subsequent 6-year period thereafter. The Auditor General ~~must shall~~ make audits of department functions or programs identified in this section or of other department functions or programs whenever directed to do so by the Legislature or the Joint Legislative Auditing Committee. The Auditor General shall annually report to the Legislature on the efforts made by the department to rectify problems noted in prior audits.

Section 71. Except as otherwise provided herein, this act shall take effect upon becoming a law.

And the title is amended as follows:

In title, on pages 1-6, strike the entire title and insert: A bill to be entitled An act relating to transportation; creating the Florida Intermodal Surface Transportation Efficiency Act; amending s. 334.03, F.S.; providing definitions with respect to the Florida Transportation Code; amending s. 339.155, F.S.; revising language with respect to transportation planning; amending s. 311.09, F.S.; revising language with respect to the annual legislative budget request of the Department of Transportation concerning the Florida Seaport Transportation and Economic Development Council; amending s. 339.135, F.S.; revising language with respect to the work program; providing for the request for additional transportation projects; amending s. 479.01, F.S.; redefining the term "federal-aid primary highway system"; directing the Florida Transportation Commission to make certain recommendations to the Legislature; repealing s. 334.046, F.S., relating to program objectives of the department; providing for review; amending s. 316.187, F.S.; revising language with respect to speed limits; amending s. 333.03, F.S.; revising language with respect to airport zoning regulations; amending s. 235.19, F.S.; revising language with respect to site planning and selection; amending s. 337.276, F.S.; revising language with respect to advanced acquisition of right-of-way; amending s. 339.135, F.S.; clarifying language with respect to amendments of the adopted work program; amending s. 336.025, F.S.; providing an additional authorized use for the revenues from the local option gas tax for county transportation systems; creating s. 337.1075, F.S.; providing for contracts for planning services; amending s. 316.2952, F.S.; providing for an additional permitted device upon a motor vehicle windshield; amending s. 316.1001, F.S.; providing an alternative enforcement mechanism for persons failing to pay a toll; amending s. 316.640, F.S.; directing the department to develop training and qualifications for toll enforcement officers; amending ss. 316.660, 318.14, 320.03, F.S.; providing conforming language; amending s. 318.18, F.S.; increasing the fine for a violation of s. 316.1001, F.S.; amending s. 322.27, F.S.; providing for points to be assessed for failure to pay a toll; amending s. 339.135, F.S.; deleting certain required monthly reports; providing that the department is not required to match federal-aid funds under certain circumstances; amending s. 334.046, F.S.; revising language with respect to department program objectives; changing the timeframe for certain reports; creating s. 334.187, F.S.; providing for the guarantee of obligations to the department; creating s. 339.2815, F.S.; providing for use of purchase orders; amending s. 337.11, F.S.; revising language with respect to contracting authority of the department; amending s. 337.19, F.S.; providing a timeframe for certain suits filed against the department; amending s. 339.0805, F.S.; revising provisions relating to the disadvantaged business enterprise program within the Department of Transportation; amending ss. 339.12 and 339.121, F.S.; authorizing certain government entities to release control of certain contributions to the department; creating s. 334.049, F.S.; providing for patents, copyrights, and trademarks; providing for notice to the Department of State; providing for confidentiality; providing for review and repeal; amending s. 341.052, F.S.; authorizing the secretary of the department to waive certain provisions prohibiting public transit providers from using public transit block grant funds for certain purposes; providing for the supplementation of grants under certain circumstances; amending s. 341.031, F.S.; revising definitions; amending s. 341.051, F.S.; revising language with respect to funding by the department of public transit programs and projects; amending s. 341.303, F.S.; deleting a limitation on certain fund participation by the

department; amending s. 341.3025, F.S.; revising language with respect to enforcement of multicounty public rail system fares; amending s. 337.25, F.S.; providing for outdoor advertising signs to be relocated; repealing s. 337.25(8), F.S., relating to sales of houses and other structures; amending s. 253.01, F.S.; revising a provision requiring the proceeds of sales of certain state lands to go into the Internal Improvement Trust Fund; amending s. 255.22, F.S.; providing for reconveyance of certain lands under specified circumstances; creating s. 255.5535, F.S.; providing for exemptions from asbestos survey requirements; amending s. 255.557, F.S.; providing for certain operation and maintenance plans; amending s. 338.251, F.S.; revising language with respect to the Toll Facilities Revolving Trust Fund; amending s. 335.10, F.S.; revising language with respect to civil liability for damage to roads; amending s. 339.04, F.S.; revising language with respect to the disposition of proceeds of sale or lease of realty by the department; amending s. 339.145, F.S.; revising language with respect to the Working Capital Trust Fund; amending s. 337.185, F.S.; revising language with respect to the State Arbitration Board; amending s. 479.01, F.S.; providing a definition of controlled area with respect to outdoor advertising; amending s. 479.07, F.S.; revising language with respect to signs for which permits are required; amending chapter 90-136, Laws of Florida, increasing a timeframe for certain fiscal impact reports with respect to the functional reclassification of public roads; amending s. 341.302, F.S.; revising language with respect to the rail program; authorizing the Department of Transportation to designate state roads as scenic highways; amending s. 334.045, F.S.; revising language with respect to transportation performance measures; removing a penalty for the failure of the department to meet or exceed performance goals; amending s. 334.044, F.S.; providing the department with additional powers; amending s. 338.231, F.S.; delaying a toll increase until July 1, 1995; amending s. 316.2397, F.S.; revising language with respect to lights on certain equipment and vehicles; amending s. 325.207, F.S.; allowing for the amendment of contracts; amending s. 339.175, F.S.; providing for the creation of metropolitan planning organizations; providing powers, duties, and responsibilities for metropolitan planning organizations; providing for applicability of conflicting federal requirements over the requirements of the section; requiring the department to develop and implement transportation management systems; requiring each metropolitan planning organization to adopt a congestion management system; providing criteria for management systems; providing for the use of existing management systems; amending s. 341.031, F.S.; redefining the term "eligible transit operating costs" to include costs of labor, wages, and fringe benefits; creating a study commission on railroad-highway grade crossing safety and security; authorizing the department to assist the Spaceport Florida Authority to effectuate the provisions of ch. 311, F.S.; authorizing the department to enter into joint project agreements or otherwise assist in the research, development, or demonstration of high-technology transportation systems; amending s. 341.053, F.S.; repealing the requirement that one-third of the funds allocated under the Intermodal Development Program be distributed based upon the formula defined in s. 339.135(4)(a); repealing the priorities of uses for such funds; amending s. 334.30, F.S.; authorizing the department to assess an application fee; providing for the use of the fee; amending s. 338.2275, F.S.; authorizing the use of federal funds on approved turnpike projects; amending s. 339.08, F.S.; authorizing the department to loan or pay a portion of the capital costs of certain revenue-producing projects; amending s. 339.149, F.S.; deleting the requirement that the Auditor General annually review certain specified functions of the department; prescribing audit periods; providing an effective date.

On motion by Senator Scott, the Senate concurred in the House amendment.

CS for SB 1328 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—38      Nays—1

## MOTIONS RELATING TO COMMITTEE REFERENCE

Senator Boczar moved that CS for SB 1714 be withdrawn from the Committee on Rules and Calendar and placed on the calendar. The motion failed.

## CONFERENCE COMMITTEE REPORT ON SB 1802

*The Honorable Ander Crenshaw  
President of the Senate*

*The Honorable Bolley L. Johnson  
Speaker, House of Representatives*

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the House amendments to Senate Bill 1802, same being:

An act relating to implementing the fiscal year 1993-94 General Appropriations Act.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the House recede from its amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

*s/James A. Scott, Chairman*  
*s/W. G. Bankhead*  
*s/Malcolm E. Beard*  
*s/Ginny Brown-Waite*  
*s/Wallace Lockwood Burt*  
*s/Roberto Casas*  
*s/W. D. Childers*  
*s/Rick Dantzler*  
*s/Mario Diaz-Balart*  
*s/Fred R. Dudley*

*s/Buddy Dyer*  
*s/Betty S. Holzendorf*  
*s/Ken Jenne*  
*s/Daryl L. Jones*  
*s/George G. Kirkpatrick*  
*s/William G. Myers*  
*s/Ron Silver*  
*s/D. C. Sullivan*  
*s/Pat Thomas*  
*s/Charles Williams*

Managers on the part  
of the Senate

*s/John Long, Vice Chairman*  
*George Albright*  
*s/J. Keith Arnold*  
*s/Elaine Bloom*  
*s/F. Allen Boyd, Jr.*  
*s/Mary Brennan*  
*s/Jim Davis*  
*s/Rodolfo Garcia, Jr.*  
*s/Elaine Gordon*  
*s/Lars A. Hafner*  
*s/Douglas L. Jamerson*  
*s/Dennis L. Jones*

*s/Everett A. Kelly*  
*s/James E. "Jim" King, Jr.*  
*s/Willie Logan, Jr.*  
*s/Anne Mackenzie*  
*s/Joseph R. Mackey*  
*s/Elvin L. Martinez*  
*s/Sam Mitchell*  
*s/Luis C. Morse*  
*s/Alzo J. Reddick*  
*s/Buzz Ritchie*  
*s/Carlos L. Valdes*

Managers on the part of the  
House of Representatives

**Conference Committee Amendment 1 (with Title Amendment)**—On page 1, strike everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 1993-1994.

Section 2. The Commissioner of Education shall have the authority to compute a statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program (FEFP) calculation. The commissioner shall adjust the required local effort millage rate of each district that produces more than 90 percent of its total FEFP entitlement to a level that will produce only 90 percent of its FEFP entitlement.

Section 3. School districts' maximum total weighted full-time equivalent student enrollment shall be calculated using the procedure defined in section 236.081(1)(d), Florida Statutes, and shall be adjusted by including districts' grades K-8 basic summer school enrollment in group 2.

Section 4. If the requirements of chapters 228 through 237, Florida Statutes, prevent the orderly implementation of the provisions of chapter 90-49, Laws of Florida, such laws and related rules are hereby waived for fiscal year 1993-1994. Each developmental research school shall report each situation that required the school to waive law or rule to the committee established by section 228.054, Florida Statutes. The committee shall use the waiver report to carry out its responsibilities as provided in section 228.054(2)(d), Florida Statutes. The committee shall submit a report to the Legislature, on or before January 15, 1994, regarding the rules or laws that are waived and recommendations related to actions necessary in order to provide for compliance with chapter 90-49, Laws of Florida.

Section 5. Notwithstanding the provisions of sections 215.91, 215.92, 215.93, 215.94, and 110.116, Florida Statutes, the State University System shall develop a personnel system consistent with the intent of sections 215.91 and 110.116, Florida Statutes. The State University System shall develop this system to meet the payroll needs of the Department of Banking and Finance and the informational requirements of the Florida Fiscal Accounting Management Information System (FFAMIS) decision support system and shall be an integral part of the statewide data base established pursuant to proviso in the State University System budget in the 1993-1994 General Appropriations Act.

Section 6. Notwithstanding the provisions of section 240.605(5)(a), Florida Statutes, financial assistance payments for private tuition assistance in fiscal year 1993-1994 shall increase as provided in the 1993-1994 General Appropriations Act.

Section 7. The Division of Bond Finance of the State Board of Administration is hereby authorized to refinance any or all bonds previously issued pursuant to the provisions of Article VII, Section 11(d) of the State Constitution, and all projects that have been built or are scheduled to be built with the proceeds of bonds previously issued pursuant to the provisions of Article VII, Section 11(d) of the State Constitution are hereby approved in accordance with the provisions of Article VII, Section 11(e) of the State Constitution for the purposes of one or more refinancings of any or all of such bonds as may be determined by the Division of Bond Finance. The bonds authorized to be issued shall not be counted towards any statutory limit on the dollar amount of bonds which may be issued for any bond program.

Section 8. Any legislator may voluntarily reduce his or her salary. The Governor, the Lieutenant Governor, and any member of the Cabinet may voluntarily reduce his or her salary by 3 percent.

Section 9. Notwithstanding the provisions of section 216.181(10), Florida Statutes, as amended by chapter 92-142, Laws of Florida, the Executive Office of the Governor, for an agency, and the Chief Justice of the Supreme Court, for the judicial branch, may approve changes in the amounts appropriated from state trust funds in excess of those in the approved operating budget when necessary to conduct the business of the State of Florida. Any actions under the authority granted by this section shall be consistent with the other provisions of chapter 216, Florida Statutes, and shall be subject to the notice and review requirements established in section 216.177, Florida Statutes. The Executive Office of the Governor and the Chief Justice shall maintain an accounting of the number of and reasons for these changes, in a format prescribed by the legislative appropriations committees, and shall provide the accounting to either legislative appropriations committee upon the request of its chairman.

Section 10. Notwithstanding any other provision of law to the contrary, the activities of the Department of Revenue regarding the implementation of the automated collection and enforcement system are exempt from the provisions of chapter 287, Florida Statutes, relating to purchase or lease of goods and services, and chapter 282, Florida Statutes, relating to communications and data processing.

Section 11. The Department of Health and Rehabilitative Services may utilize general revenue funds to extend AFDC and Medicaid benefits to asylum applicants who are similarly situated to the plaintiff in Department of Health and Rehabilitative Services v. Solis. In implementing this provision, the department shall not amend Section 4.1.I.b. of the AFDC state plan.

Section 12. Notwithstanding the provisions of section 236.25(2), Florida Statutes, during the 1993-1994 fiscal year, district school boards may use revenue from unobligated discretionary capital improvement millage to fund one-time nonrecurring expenditures that provide instructional materials for each classroom. Such expenditures may include consumable and nonconsumable instructional supplies, materials, textbooks, and equipment.

Section 13. During meetings of the Parole Commission that are held in the State Capitol Complex or other state facilities throughout the state, security shall be provided by the Division of Capitol Police of the Department of Management Services.

Section 14. The Department of Corrections is exempt from any requirement that it adopted under the authority of chapter 465, Florida Statutes, by the Board of Pharmacy which pertains to counseling of inmates for prescriptions. The department shall adopt rules and policies

to assure that prescription information is available to inmates using reasonable methods to include written materials. The department shall implement a pilot cluster pharmacy project for the purpose of potential statewide application. The department in conjunction with the Board of Pharmacy shall ensure that routine pharmacy safety and quality controls are maintained during the pilot. The department shall report to the Appropriations Committees of the Legislature by January 1994 on the results of the pilot program and at the same time shall present any recommendations.

Section 15. The Intergovernmental Affairs Policy Unit within the office of the Governor is directed to conduct a comprehensive study to determine the cost incurred by state and local governmental entities due to refugees arriving in the state. To the maximum extent possible, this study must identify costs incurred since 1980 and must project costs that may be incurred in the future. The study shall separately document costs incurred for: refugees and entrants as defined in federal law or regulation; illegal aliens who have arrived in the state; other illegal immigrants who have been granted permission under various federal laws to remain in the United States; and immigrants who have legally entered or settled in the state under federal law. The study must compare costs incurred with reimbursements and grants received from the Federal Government during the same time periods. The study must, at a minimum, address costs incurred in the school systems, public infrastructure systems, public health systems, criminal justice systems, and social services systems and must include expenditures made by private entities which are funded in whole or in part by state or local government agencies. To the extent possible, the study must also attempt to document expenditures made by private entities which are not funded by governmental agencies. The Advisory Council on Intergovernmental Relations within the Legislature may provide support and technical assistance for this study to the office of the Governor. The office of the Governor must submit a report detailing the results of the study to the Legislature by January 1, 1994, along with recommendations for strategies to obtain increased federal support for the costs of refugees and immigrants incurred at the state and local levels.

Section 16. Notwithstanding the provisions of section 332.007, Florida Statutes, the Department of Transportation is authorized to enter into a loan agreement with small hub commercial service airports having an international sports/recreation facility with a minimum of 90,000 permanent seats, having a runway of at least 7,500 feet, and having an international aviation university with an enrollment of at least 4,700 students for the extension of the primary runway by 2,500 feet, provided funding is available and the loan is made due and payable in 6 years.

Section 17. Notwithstanding the provisions of section 372.573, Florida Statutes, funds dedicated for the purchase of lands for public hunting, fishing, and outdoor recreation from the sale of management area stamps may be used for management area lease payments.

Section 18. Notwithstanding the provisions of section 288.063, Florida Statutes, the Department of Commerce is authorized to enter into a loan agreement in an amount up to \$600,000 to implement the provisions of sections 331.301-331.355, Florida Statutes. Such loan shall become due upon receipt of a Federal Department of Transportation grant by the loan recipient and shall be made payable over a 2-year period commencing not later than 3 years after the date of the loan.

Section 19. The Secretary of the Department of Health and Rehabilitative Services shall, quarterly, compile and submit a report on the current status on all pending class-action litigation that contains a claim under 42 U.S.C. 1983. This report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the chairmen of the Appropriations Committees of the Senate and the House of Representatives.

Section 20. Notwithstanding the provisions of section 213.27, Florida Statutes, the Department of Revenue is not required to use certified mail when providing notice pursuant to such section, but may utilize regular mail for such purposes.

Section 21. (1) Notwithstanding the provisions of chapters 55 and 57, Florida Statutes, or any other provision of law to the contrary, no state agency, as defined in section 216.001(1)(kk), Florida Statutes, 1992 Supplement, or branch of government shall pay, for any goods or services which are under dispute, for any prejudgment interest, costs or attorney fees for any contractor, as defined in section 287.012(6), Florida Statutes, arising from any contract or from any judgment arising from any contract

for resources requiring review pursuant to section 287.073, Florida Statutes, if the contract contains provisions regarding dispute resolution that have not been followed by the contractor.

(2) No state agency, as defined in section 216.011(1)(kk), Florida Statutes, 1992 Supplement, or branch of government shall enter into any contract for resources requiring review pursuant to section 287.073, Florida Statutes, if the contractor, as defined in section 287.012(6), Florida Statutes, is suing, or has a judgment against, any state agency or branch of government in Florida arising from any contract for resources requiring review pursuant to section 287.073, Florida Statutes, if the contract contained provisions regarding dispute resolution that were not followed by the contractor. This subsection does not apply to the contract with the Department of Education involving the student financial aid program.

(3) It is the intent of the Legislature that this section shall apply to all pending contracts for all state agencies and branches except those contracts for which there is a final judgment entered which awards damages, prejudgment interest, attorney's fees, or costs, which applies to such contract, from which no appeal has been taken as of the effective date of this act.

Section 22. Notwithstanding the provisions of section 216.292, Florida Statutes, no transfer shall be made under that section without determining the impact on specific reductions contained in the General Appropriations Act for Fiscal Year 1993-1994. All transfers made under the provisions of section 216.292, Florida Statutes, that restore such reductions shall be reported to the Executive Office of the Governor in the format required by the Governor. In addition, each agency shall provide a quarterly report in the format developed by the Office of Planning and Budgeting to the Executive Office of the Governor, the Cabinet members and each member of the Legislature that clearly details the impact such transfers have had on programs within the agency.

Section 23. Notwithstanding the provisions of section 216.181, Florida Statutes, the Executive Office of the Governor may approve changes in the amounts appropriated from trust funds for Conservation and Recreation Land management, to provide for interim land management activities. Any changes in trust fund appropriations pursuant to this section must be consistent with section 253.023, Florida Statutes.

Section 24. Notwithstanding the provisions of section 216.181, Florida Statutes, the Executive Office of the Governor may approve changes in the amounts appropriated from trust funds, to reallocate surplus funds remaining in the payment in lieu of taxes category to long-term management of Conservation and Recreation Lands activities. Any changes in trust fund appropriations pursuant to this section must be consistent with section 253.023, Florida Statutes.

Section 25. Notwithstanding the provisions of sections 376.11-376.21, Florida Statutes, or other provisions of law to the contrary, a loan of up to \$185,000 may be made by the Department of Natural Resources from the Coastal Protection Trust Fund to the Greater Tampa Bay Marine Advisory Council for the specific purpose of funding the on-line measurement of tides in Tampa Bay. Since the Port of Tampa is one of the two leading importers of oil products in the state, it is the intent of the Legislature that the advisory council pursue federal funding for the ongoing operation of this program. When federal funds are received for the on-line measurement of tides in Tampa Bay for part or all of the 1993-1994 state fiscal year, the advisory council shall repay any loan made pursuant to this section in the full amount of the loan or the amount of federal funds received, whichever is less.

Section 26. Notwithstanding the provisions of section 215.821, Florida Statutes, the Board of Regents may use the Dade County Educational Facilities Authority to issue the revenue bonds to finance the purchase of existing housing facilities on the University Park Campus of Florida International University, currently under lease-purchase agreement, and the construction of new facilities with a capacity of 412 beds.

Section 27. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed from revenue bonds issued pursuant to s. 11(e), Art. VII of the State Constitution:

(1) Florida International University Purchase of the University Park dormitories (Reauthorization).

(2) Florida International University Residence Hall which may be partially financed from revenue bonds (Reauthorization).

Section 28. Notwithstanding the provisions of section 240.257(4)(a), Florida Statutes, each university shall be eligible to match any of the funds in the Trust Fund for Eminent Scholars or the Trust Fund for Major Gifts. The Board of Regents shall encumber state matching funds for any pledged contributions, pro rata, based on the requirements for state matching as specified for the particular challenge grant and the amount of the private donations actually received by the university for the respective challenge grant.

Section 29. Notwithstanding the provisions of section 255.25001(2)(d), Florida Statutes, or any other provision of law to the contrary, the Department of Health and Rehabilitative Services is authorized to pay the costs resulting from the processes authorized by that section for lease-purchase evaluation services in accordance with the department's amended Legislative Budget Request for permanent service centers, within the limits of specific appropriations, and in accordance with all other provisions of section 255.25001, Florida Statutes.

Section 30. Notwithstanding the proviso related to Specific Appropriations 1748B and 1823G, Chapter 92-293, Laws of Florida, requiring the trade of the Daniel Building and the Blodgett property to be for market value determined by the Florida Department of Natural Resources' appraisal process, the Board of Trustees of the Internal Improvement Trust Fund is directed to exchange on an even basis the Daniel Building property and associated air rights (or title to the Blodgett property), including as consideration for the exchange, the agreement by the City of Jacksonville that the state may remain in the Daniel Building, rent free, until the replacement structure is ready for occupancy by the current tenants of the Daniel Building. This exchange is to accommodate the scheduling needs of the state and to continue the accelerated construction plan that provides substantial economic benefits to the northeast portion of the state. Upon fulfillment of the exchange, and upon certification by the Department of Management Services that funds appropriated in Chapter 86-167, Laws of Florida, Specific Appropriation 1951M are no longer needed for land acquisition related to the Duval Regional Service Center, the Executive Office of the Governor shall revert the unexpended balance to the General Revenue Fund. This section shall take effect upon becoming a law.

Section 31. Allocations made by the Department of Health and Rehabilitative Services to its service districts for fiscal year 1993-1994 shall be made in accordance with the allocation methodologies in place as of January 1, 1993.

Section 32. The Department of Health and Rehabilitative Services is directed to take all actions necessary to replace or cause to be replaced the Intermediate Care Facilities for the Developmentally Disabled (ICF/DD's) which were operated by Sunrise Community, Inc. (Sunrise) and Miami Cerebral Palsy Residential Service, Inc. (MCPRS) and which were damaged or destroyed by Hurricane Andrew. Such replacement for these facilities shall be in accordance with the following guidelines to the extent possible:

(1) The four licenses held by the state under which MCPRS operated prior to the hurricane shall be transferred to MCPRS notwithstanding section 393.067, section 408.36 or chapter 395, Florida Statutes, or any other statutes which would prevent the intent of this legislation and at no cost, provided that MCPRS agrees to build four 24-bed Cluster facilities on sites selected by MCPRS and privately financed by MCPRS. These clusters may be 24 beds on one site or three 8-bed homes not collocated on one site but in close proximity. The department shall authorize this construction and shall commit to funding the services to be provided at these facilities under the provisions of the Medicaid reimbursement plan used to pay MCPRS prior to the hurricane. In order for MCPRS to timely obtain private construction financing, the department shall provide a letter of commitment to MCPRS specifying that the licenses will be transferred and the services will be funded.

(2) The department shall authorize Sunrise to build three 12-bed ICF/DD facilities through private financing on sites to be selected by Sunrise. In addition, the department shall authorize Sunrise to develop, and the department shall commit to fund, the operation of one 6-bed group home to house clients whose services can be funded through the Medicaid Home and Community Based Waiver Program. The department is authorized to reallocate funds as necessary to shift from Medicaid reimbursement under the ICF/DD program to the Medicaid Home and Community based waiver program for the waiver beds through budget amendments in accordance with the provisions of chapter 216, Florida Statutes.

Notwithstanding the provisions of any law to the contrary, certificate-of-need approval shall not be required for MCPRS or Sunrise for purposes of carrying out the provisions of this section.

Section 33. Notwithstanding the provisions of sections 921.001, 921.187, and 775.08, Florida Statutes, or any other law to the contrary, a person who is sentenced for a felony offense contained in Sentencing Guidelines categories five through nine contained in Florida Rules of Criminal Procedure 3.701 and 3.988, or such similar levels as may be set out in substantive legislation revising the sentencing guidelines, except for any such offense in those categories in which the threat or attempted use of physical force or violence was an element, and who is sentenced to a term from 1 year and 1 day to 22 months, may be committed to the custody of a local detention or correctional facility. Any such commitment shall make the county eligible for receipt of a negotiated per diem reimbursement payable by the Department of Corrections for the duration of the confinement, provided that a contractual agreement between the chief correctional officer or the county and the Department of Corrections exists. No commitments by a court under this section may occur in the absence of such an agreement. All forms of contract and contractual language used for contracts governed by this part shall be reviewed by the Department of Legal Affairs.

Section 34. Enterprise Florida is hereby authorized to contract with a manufacturer of plastic products with recycled content which can be sold to the state, and which is a participant in a plastic recycling business venture including haulers and processors of recycled plastic materials. Selected offices and institutions within the Department of Corrections and the Department of Health and Rehabilitative Services are directed to participate through Enterprise Florida as potential customers of the venture, as follows:

(1) The departments, Enterprise Florida, and the venture will agree upon the institutions and offices which will participate in the venture based upon the greatest geographic concentrations of the plastic selected to be collected and recycled.

(2) The departments will make available to the recycling business venture all possible volumes of plastic specified by the recycling business venture to be removed from the offices and institutions, and will provide assistance and support to the venture where possible.

(3) The departments will agree to procure products from the recycling business venture, with recycled content made from the plastic removed from the institutions, provided the products purchased are competitive in terms of specifications, quality, and price (chapter 287, Florida Statutes) with those currently being purchased or contemplated to be purchased by the departments.

(4) Objectives of this venture are to:

(a) Ensure the selected plastic is removed from the offices and institutions in an efficient, timely, and cost effective manner acceptable to the recycling business venture and the departments.

(b) Ensure the products purchased by the departments comply with subsection (3) above and are necessary for the operation of the departments.

(c) Maximize, to the extent deemed possible and practical as determined by the recycling business venture and Enterprise Florida, the removal of the selected plastic from the selected offices and institutions, the diversion of it from Florida landfills, the recycling of it in the products sold back to the departments, and the protection and possible expansion of jobs and products produced in Florida associated with the venture.

(5) Other subdivisions of government are authorized to participate in this venture based upon their compatibility with the operation of the venture, as determined by the joint approval of Enterprise Florida and the recycling business venture.

(6) The intent of this venture is that the departments are to spend no more money for the removal of these plastic materials nor for the procurement of the selected plastic products than the departments spent in 1992-1993 or anticipate to be spent in 1993-1994. Accordingly, before execution of the contract between Enterprise Florida and the manufacturer representing the recycling business venture, the departments will identify the costs associated with the removal of the plastic waste and the procurement of plastic products in 1992-1993 and those anticipated to be spent in 1993-1994.

(7) The terms of this venture will be for a term of 1 year, and Enterprise Florida will provide a status report to the Legislature and the Governor and Cabinet by February 1, 1994.

Section 35. The Departments of Corrections and Health and Rehabilitative Services may enter into a contract for a contingency audit which shall be construed as auditing services pursuant to section 287.057(3), Florida Statutes. Notwithstanding the provisions of section 215.32, Florida Statutes, to the contrary, any recoveries resulting from such contingency audits may be deposited into a trust fund designated by each department. The fees for such contingency audits shall be paid from such recoveries. The balance of the recoveries shall be restored as current or prior year refunds to the appropriate funds from which the recoveries were originally disbursed. Notwithstanding the provisions of section 216.181(10), Florida Statutes, as amended by chapter 92-142, Laws of Florida, the Executive Office of the Governor may approve changes in the amounts appropriated from state trust funds in excess of those in the approved operating budget in order to pay the fees resulting from contingency audits. Any increase in the approved budget pursuant to this section shall be subject to the notice and review requirements established in section 216.177, Florida Statutes.

Section 36. Notwithstanding the provisions of sections 408.033 and 408.038, Florida Statutes, 1992 Supplement, \$1,044,147 of the fees assessed pursuant to such sections shall be deposited into the Health Care Trust Fund within the Agency for Health Care Administration.

Section 37. In order to accommodate the reductions in the amounts of Public Education Capital Outlay (PECO) funds projected in the immediate future, it is the intent of the Legislature to focus the use of PECO funds in the fiscal year 1993-1994 budget on the provision of direct instruction facilities. Notwithstanding the provisions of section 235.196, Florida Statutes, during fiscal year 1993-1994 the Commissioner of Education:

(1) May not accept any applications for new community educational facilities or applications to renovate or remodel existing community educational facilities; and

(2) May not include requests for funds for community educational facilities in the fiscal year 1994-1995 legislative capital outlay budget request as provided in section 235.41, Florida Statutes, in excess of those amounts required to continue or complete such projects that received legislative appropriations in fiscal year 1993-1994.

Section 38. Notwithstanding any provision of law to the contrary, \$2,000,000 shall be transferred in fiscal year 1993-1994 from the Florida Energy Trust Fund in the Florida Public Service Commission to unallocated general revenue.

Section 39. Notwithstanding the provisions of section 296.11(2), Florida Statutes, 1992 Supplement, or any other provision of law to the contrary, the Department of Veterans' Affairs shall not deposit general revenue funds into the Administrative Trust Fund.

Section 40. Notwithstanding the provisions of chapter 92-33, Laws of Florida, as amended, or any other provision of law to the contrary, the Division of Medical Quality Assurance shall not be transferred from the Department of Professional Regulation to the Agency for Health Care Administration effective on July 1, 1993.

Section 41. Notwithstanding the provisions of section 216.292(1), Florida Statutes, 1992 Supplement, or any other provision of law to the contrary, the Department of Health and Rehabilitative Services may transfer general revenue funds to the Agency for Health Care Administration as necessary to comply with the requirements of the proviso language following Specific Appropriation 1403H of the 1993-1994 General Appropriations Act.

Section 42. (1) Health maintenance organizations licensed by the Department of Insurance having less than 40 percent of their enrollment made up of Medicare and Medicaid enrollment shall contract with the Agency for Health Care Administration to enroll Medicaid recipients up to at least 5 percent of their total enrollment, according to the following:

(a) All such health maintenance organizations licensed by the agency by July 1, 1993, shall submit a completed Medicaid contract application to the agency by October 1, 1993.

(b) All such health maintenance organizations licensed by the agency after July 1, 1993, shall submit a completed Medicaid contract application to the agency within 3 months of the date the license is issued.

(c) Any licensed health maintenance organization certified by the agency as ineligible for a Medicaid contract shall not have to submit a Medicaid contract application as long as the health maintenance organization remains ineligible for such contract.

(2) Within 30 days of state and federal approval of a Medicaid contract, the health maintenance organization shall begin enrolling Medicaid recipients and continue enrolling Medicaid recipients until at least 5 percent of its enrollment is made up of Medicaid enrollees, according to the following:

(a) In order to facilitate Medicaid enrollment, the health maintenance organizations with Medicaid contracts shall exert reasonable effort, comparable to their efforts to enroll Medicare and commercial enrollments, to enroll Medicaid recipients.

(b) The health maintenance organization shall submit a marketing plan consistent with federal and state Medicaid requirements to the agency as part of the contract application. The health maintenance organization shall not utilize any marketing approach that has not been prior authorized by the agency.

(c) The health maintenance organization shall obtain approval by the agency of any visual or written marketing materials prior to their use in marketing to Medicaid recipients.

(d) At the request of the agency, a health maintenance organization with a Medicaid contract shall provide the agency written marketing materials aimed at Medicaid recipients, comparable to materials the health maintenance organization uses to market to Medicare and commercial enrollees, for the agency to use in its own efforts to encourage Medicaid recipients to enroll in the health maintenance organization.

Section 43. (1) The Legislature grants to the Department of Revenue, the Department of State, and the Department of Labor and Employment Security for fiscal year 1993-1994 authority to act outside of the established personnel and budgeting requirements of the Florida Statutes. The grant of flexibility is intended to permit the assessment of the concepts of "rightsizing," "productivity investment," and "increased managerial authority" in a government setting as provided through chapter 91-431, Laws of Florida, and the proposed career service reform rules as promulgated by the Department of Management Services. This pilot program will be closely monitored throughout the year to preview the implementation of career service reform to all state agencies. Agencies of government should liberally construe the provisions of this section in such a manner so as to effectuate a successful pilot program with measurable and legitimate results. The departments may achieve the maximum use of federal resources by utilizing funds equal to those available through federal resources.

(2) For purposes of this section, "department" or "department head" means the secretary or the executive director when the department is headed by a collegial body. "Department" or "department head" also means the chairman of the Unemployment Appeals Commission or the chairman of the Public Employees Relations Commission.

(3)(a) There is hereby created a Productivity Advisory Group, which shall consist of nine members, including: two persons appointed by the Governor, one of which shall be the Secretary of Management Services who shall serve as chairman; a representative of the Commission on Government Accountability; two persons appointed by the President of the Senate; two persons appointed by the Speaker of the House of Representatives; a representative of Florida TaxWatch, Inc.; and a representative of the American Federation of State, County, and Municipal Employees. The advisory group shall meet at least quarterly or upon the call of the chairman. Members of the advisory group shall serve without compensation and at the pleasure of the appointing authority, but shall be reimbursed by the pilot departments in equal shares for travel and per diem expenses pursuant to section 112.061, Florida Statutes.

(b) The role of the Productivity Advisory Group shall be to collect baseline data to measure increases in productivity resulting from implementation of programs and procedures authorized by subsection (4); consult with the department heads regarding, and monitor implementation of, programs and procedures authorized by subsection (4); and report to the Governor and Cabinet and the Legislature on progress made toward increasing productivity as a result of programs and procedures authorized by subsection (4). The advisory group shall submit its findings and recommendations in an interim report to the Governor and Cabinet and to the Legislature by December 30, 1993, and a final report to the Governor and Cabinet and to the Legislature by November 1, 1994.

(c) The Department of Management Services shall coordinate the activities of and provide technical and administrative support to the Productivity Advisory Group through its staff.

(4) For purposes of authorizing this pilot program, the department heads of the Departments of Revenue, State, and Labor and Employment Security are authorized to implement the following procedures during the 1993-1994 fiscal year, in lieu of the statutory procedures otherwise applicable to state agencies:

(a) The department head may establish and maintain a personnel system for department employees, notwithstanding those provisions of law that grant authority to the Department of Management Services or its secretary with respect to such programs for state employees as specifically set forth in paragraph (d). Such personnel system shall be established in accordance with the proposed career service reform initiative as provided by chapter 91-431, Laws of Florida, and the proposed career service reform rules as promulgated by the Department of Management Services.

(b) The personnel system established by the departments in accordance with the provisions of the proposed career service reform rules, as promulgated by the Department of Management Services may provide for a position classification program, including the creation and deletion of job classifications, allow employees to receive pay increases without the necessity of promotion into different job classifications, may provide for merit-based pay awards, and may provide for perquisites in addition to those authorized for employees within the Career Service System, including payment of overtime to employees who might otherwise be within an excluded class and awards of special compensatory time. The departments may also develop employment, grievance, discipline, and termination processes as provided by the proposed career service reform rules, provided that fundamental employee rights are preserved.

(c) The department heads may implement a program for payment of one-time bonuses or performance incentives to employees for exemplary performance that results in increases in productivity, as provided by the proposed career service reform rules. The availability of such bonuses and performance incentives shall be publicized within the department prior to being awarded. Such publication must identify the performance measures or exemplary performance for which the bonus is to be awarded.

(d) The Department of Management Services shall retain authority over department employees for programs established in sections 110.116, 110.123, 110.1231, 110.1232, 110.1234, 110.1235, and 110.1238, and chapters 121, 122, and 238, Florida Statutes.

(e) This section shall not be construed to remove employees of the pilot departments from the Career Service System or to abrogate the terms and conditions of the collective bargaining agreement currently in effect and applicable to those employees, except those terms of the Career Service System and contract related to classification (including apprenticeships), pay (including merit pay and bonuses), and hours of employment. The Office of Labor Relations of the Department of Management Services shall continue to represent the state for purposes of negotiating terms related to classification, pay, and hours of employment and shall be authorized, pursuant to the provisions of this section, to provide benefits in addition to those offered to career service employees under the terms of the collective bargaining agreement. Employees of the departments shall continue to enjoy the protections afforded by sections 110.227 and 447.209, Florida Statutes. However, the department heads are authorized to adopt or revise emergency rules that streamline the disciplinary and grievance processes as provided by the proposed career service reform rules, provided that fundamental employee rights are preserved.

(f) The department heads may transfer funds and budget authority within the department without the prior approval of the Executive Office of the Governor, provided that the departments comport generally with legislative intent. Notice of the transfers must be provided to the Executive Office of the Governor, the Office of the Comptroller, and the legislative appropriations committees at least 7 days before the transfers take effect.

(g) Notwithstanding the provisions of section 216.181, Florida Statutes, the department heads may transfer rate internally without prior approval. Notice of the transfers must be provided to the Executive Office of the Governor, the Office of the Comptroller, and the legislative appropriations committees at least 7 days before the transfers take effect.

(h) As part of the approved operating budget, the Executive Office of the Governor shall furnish to each agency an approved annual salary rate for each budget entity containing a salary appropriation. This rate shall be based upon the actual salary rate and shall be consistent with the General Appropriations Act or special appropriations acts. Notwithstanding the provisions of section 216.181, Florida Statutes, the annual salary rate shall be controlled at the department level.

(i) Notwithstanding the provisions of section 216.031, Florida Statutes, the department heads shall be authorized to add and delete positions within the department, and to transfer positions within the budget entities without the prior approval of the Executive Office of the Governor, provided that the departments remain within the total positions appropriated by the Legislature or established by the Governor and Cabinet. Notice of transfers must be provided to the Executive Office of the Governor, the Office of the Comptroller, the Department of Management Services, and the legislative appropriations committees at least 7 days before the transfers take effect.

(j) Notwithstanding the provisions of sections 20.171 and 20.21, Florida Statutes, the department heads may allocate functions within each department.

(k) The department heads may lease employees from private providers in lieu of hiring employees to fill positions. Additionally, the department heads may privatize functions within the department by contracting for outside services.

(5) For the purposes of this pilot program, the Legislature declares an emergency, and the departments are authorized to adopt and revise emergency rules implementing the department's personnel and budgeting system or any other provision of this section and to adopt permanent rules as needed.

Section 44. Notwithstanding the provisions of chapter 216, Florida Statutes, to the contrary, the Executive Office of the Governor shall reallocate funding in the 1993-1994 approved budget for state agencies and the judicial branch to align spending authority with the Division of Risk Management's premium assessments for the Florida Casualty Insurance Risk Management Trust Fund calculated pursuant to the provisions of section 284.36, Florida Statutes. This reallocation shall not increase the statewide total authorized by the Legislature for premium payments into the Florida Casualty Insurance Risk Management Trust Fund, and is subject to the notice, review, and objection provisions included in section 216.177, Florida Statutes.

Section 45. It is the intent of the Legislature, through the implementation of this section, to provide state agencies with an increased incentive to become actively involved in the prevention and management of workers' compensation claims involving state employees. Notwithstanding the provisions of current law to the contrary, state agencies covered by the state risk management program established under chapter 284, Florida Statutes, shall be responsible for funding initial salary indemnification costs for employees who are entitled to workers' compensation benefits pursuant to chapter 440, Florida Statutes, from funds appropriated to pay salaries and benefits. Salary indemnification costs shall be defined as those payments made to employees for temporary total disability benefits. After an employee has been eligible for disability benefits for 10 weeks, salary indemnification costs shall be funded from the Florida Casualty Insurance Risk Management Trust Fund in accordance with the provisions of chapter 284, Florida Statutes, for those agencies insured by the fund. For the purpose of administering this section, the Division of Risk Management shall continue to pay all claims, but shall be periodically reimbursed from funds of state agencies for initial salary indemnification costs for which they are responsible. If a state agency demonstrates to the Executive Office of the Governor and chairmen of the House and Senate appropriations committees that no funds are available to pay initial salary indemnification costs for a specific claim pursuant to this section without adversely impacting its ability to perform statutory responsibilities, the Executive Office of the Governor may direct the Division of Risk Management to fund all salary indemnification costs for that specific claim from the Florida Casualty Insurance Risk Management Trust Fund and waive the state agency reimbursement requirement. The Division of Risk Management shall prepare quarterly reports to the Executive Office of the Governor and the chairmen of the House and Senate appropriations committees indicating for each state agency the total amount of salary indemnification benefits paid to claimants and the total amount of reimbursements from state agencies to the Florida Casualty Insurance Risk Management Trust Fund for initial salary costs.

for the previous quarter. This report shall also include information for each state agency indicating the number of cases and amounts of initial salary indemnification costs for which reimbursement requirements were waived by the Executive Office of the Governor pursuant to this section. If a state agency fails to pay casualty insurance premiums or salary indemnification reimbursements within 30 days after being billed, the Division of Risk Management shall advise the Comptroller. After verifying the accuracy of the billing, the Comptroller shall transfer the appropriate amount from any available funds of the delinquent state agency to the Florida Casualty Insurance Risk Management Trust Fund.

Section 46. Notwithstanding the provisions of section 231.15(3), Florida Statutes, or any other law to the contrary, the fee for certification, or renewal of certification, required by that section for fiscal year 1993-1994 shall be \$54.

Section 47. Notwithstanding any laws or administrative rules to the contrary, the legislative, judicial, and executive branches have the authority to provide supplemental pay increases in accordance with *Lawton Chiles, et al. vs. United Faculty of Florida, et al.*, (Case No. 81,252 Fla. Sup. Ct., March 11, 1993, and March 23, 1993).

Section 48. In the event of a financial exigency (emergency) requiring modification of a collective bargaining agreement, the chief executive officer or his representative and the bargaining agent or its representative shall meet as soon as possible to negotiate the impact of the financial exigency.

Section 49. Notwithstanding chapter 381, Florida Statutes, or any other provision of law to the contrary, the Department of Health and Rehabilitative Services is exempt from certificate-of-need requirements to bring 75 currently unlicensed beds in the Developmental Services Institutions up to Federal Intermediate Care Facility for the Developmentally Disabled licensure standards. Notwithstanding chapter 216, Florida Statutes, or any other provision of law to the contrary, the Department of Health and Rehabilitative Services may use operating funds budgeted for Developmental Services Institutions for fixed capital outlay expenditures as needed to bring 75 currently unlicensed beds up to Federal Intermediate Care Facility for the Developmentally Disabled licensure standards.

Section 50. Notwithstanding the provisions of section 409.911, Florida Statutes, during the 1993-1994 fiscal year, the Department of Health and Rehabilitative Services shall use the 1992-1993 disproportionate share formula, the 1989 audited financial data as the most recent information available as of March 1, 1993, and the Medicaid per diem rate as of January 1, 1992, for those hospitals that qualify.

Section 51. (1) All proceedings or acts performed by or on behalf of the Governor and Cabinet relating to the Canal Authority of the State of Florida between January 22, 1993, and the effective date of this act are ratified and validated in all respects if such proceedings or acts would have been valid prior to January 22, 1993.

(2) Notwithstanding the repeal of sections 374.011-374.181, Florida Statutes, and the provisions of House Bill 1321, it is the intent of the Legislature that the Governor and Cabinet continue to serve in the capacity of the Board of Directors of the Canal Authority of the State of Florida with the same authority to control and manage all funds, assets, and activities relating to the Canal Authority as existed prior to January 22, 1993.

Section 52. Notwithstanding any law to the contrary, any loan made pursuant to section 215.18, Florida Statutes, to the Board of Regents for Florida International University for the purpose of restoring the university campus to conditions existing before Hurricane Andrew may extend beyond the 1992-1993 fiscal year and until such time as reimbursements and appropriations are available to repay the loan.

Section 53. Notwithstanding the provisions of chapter 216, Florida Statutes, or any other provision of law to the contrary, the Department of Health and Rehabilitative Services is authorized to establish, for the 1993-1994 fiscal year only, up to 106 positions in excess of those appropriated in the General Appropriations Act to ensure that adequate staff are available to continue serving clients in the Developmental Services Institutions who are scheduled to be moved to other settings until the clients are actually moved.

Section 54. Notwithstanding the provisions of chapter 216, Florida Statutes, or any other provision of law to the contrary, funds from juve-

nile justice appropriations may be utilized as one-time startup funding for juvenile justice purposes that include, but are not limited to, remodeling or renovation of existing facilities, construction costs, leasing costs, purchase of equipment and furniture, site development, and other necessary and reasonable costs associated with the startup of facilities or programs. Provider contracts shall be structured to protect both the provider's and the state's capital interests in the facilities on a pro rata basis according to the investment of each party.

Section 55. Effective upon this act becoming a law, within the 1992-1993 Supplemental General Appropriations Act, House Bill 1805, the trust fund source for Specific Appropriation 32B is hereby amended to read "Capital Facilities Matching Trust Fund" instead of the current Capital Improvements Fee Trust Fund. The trust fund source for Specific Appropriation 34 is hereby amended to read "Capital Improvements Fee Trust Fund" instead of the current Capital Facilities Matching Trust Fund.

Section 56. The Department of State is hereby authorized, notwithstanding other provisions of the law to the contrary, to transfer funds to the Department of Commerce from the Corporations Trust Fund for International Trade Grants and Linkage Institutes.

Section 57. Notwithstanding the provisions of section 15.09(5), Florida Statutes, funds deposited into the Public Access Data Systems Trust Fund may be used by the Department of State to operate and maintain information systems and equipment purchased to provide greater public access to the information and records maintained by the department.

Section 58. State correctional and detention facility bonds.—

(1) The issuance of revenue bonds to finance or refinance the construction of state correctional and detention facilities is hereby authorized pursuant to s. 11(d), Art. VII of the State Constitution and the State Bond Act. Except for revenue bonds issued to refinance state correctional and detention facilities previously financed by revenue bonds issued under this section, state correctional and detention facilities financed by revenue bonds issued under this section shall first be approved by the Legislature in an act relating to appropriations or by general law.

(2) Revenue bonds issued pursuant to this section shall be payable from rents paid by the Department of Corrections to the Division of Facilities Management of the Department of Management Services and from the first supervision and rehabilitation fees collected as authorized in s. 948.09(1)(a) and (5), Florida Statutes, as set forth in the resolution authorizing the bonds.

(3) The Department of Corrections shall have the authority necessary to carry out and effectuate the purposes and provisions of this section, including, but not limited to, the authority to:

(a) Request the Division of Bond Finance to issue revenue bonds pursuant to the State Bond Act, pledging revenues from financed facilities and supervision and rehabilitation fees, to finance or refinance facilities as approved by law.

(b) Pay rents for the use of and services provided for facilities financed in accordance with the provisions of this section.

(c) Borrow money as provided by the State Bond Act to finance facilities.

(d) Construct, acquire, or operate facilities financed pursuant to this section to the extent authorized by law.

(e) Do all other acts reasonably necessary to carry out the provisions of this section.

(4) In actions to validate the bonds issued pursuant to this section, the complaint shall be filed in the Circuit Court of Leon County, the notice required by s. 75.06, Florida Statutes, shall be published in Leon County and in two newspapers of general circulation in the state, and the complaint and order of the court shall be served on the state attorney of the Second Judicial Circuit.

(5) All firms, including, but not limited to, the financial advisors, legal counsel, and underwriters, providing professional services in the issuance of the bonds authorized in this section shall include minority firms in the provision of such services. To meet such participation requirement, the minority firm must have full-time employees located in this state and a permanent place of business located in this state, and must be a firm which is at least 51 percent owned by minority persons.

(6) Notwithstanding the expiration date otherwise specified in this act, this section shall remain in effect to the extent necessary to provide for any payments or comply with any covenants contained in the documents authorizing any bonds that may be issued pursuant to this section prior to June 30, 1994, and for any bonds issued to refinance the original bonds.

Section 59. Notwithstanding any other provision of law, the responsibility for the state pharmaceutical contract is transferred from the Department of Management Services to the Department of Health and Rehabilitative Services.

Section 60. Notwithstanding the provisions of section 255.518(1)(a), Florida Statutes, the Department of Management Services is authorized to use bond proceeds to acquire land associated with an existing facility for a new regional service center in Plantation, Florida.

Section 61. Notwithstanding the title of Specific Appropriation 1993A, Chapter 91-193, Laws of Florida, it is the intent of the Legislature that remaining funds are to be used to design a prototype office building to be used at the Satellite Office Complex in Leon County and other locations throughout the state.

Section 62. Notwithstanding section 383.12, Florida Statutes, a fee of \$20 may be charged for any serological tests required pursuant to section 383.14, Florida Statutes, on blood samples submitted to the laboratory of the Department of Health and Rehabilitative Services or to any of its authorized branches. The department is authorized to establish the most efficient and cost-effective manner of assessing and collecting this fee.

Section 63. Notwithstanding sections 253.03(1) and 259.101(3)(c), Florida Statutes, from the unencumbered Preservation 2000 bond funds in the Department of Community Affairs, \$3,000,000 is transferred to the Land Acquisition Trust Fund for the Florida Recreation Development Assistance program as defined in section 375.075, Florida Statutes. The funds are to be utilized pursuant to the provisions of section 375.075, Florida Statutes; Article XII, Section 9(a)(1) of the Florida Constitution; and the documents relating to the issuance of the bonds. If the property and related facilities fail to be used to implement the outdoor recreation goals, objectives, and priorities specified in the state comprehensive outdoor recreation plan, or fail to be used in compliance with the terms of the documents relating to the issuance of the bonds, the title to the land and ownership of the related facilities will revert to the Board of Trustees of the Internal Improvement Trust Fund.

Section 64. Unless specifically authorized in law, the provision of section 26, Chapter 91-109, Laws of Florida, shall not apply to general revenue contracts appropriated to the developmental research schools within the state system of public education.

Section 65. Notwithstanding the provisions of section 240.272, Florida Statutes, any unexpended funds for the tenth university provided in Specific Appropriation Item Number 574 of Chapter 92-294, Laws of Florida, shall be carried forward and expended for the purposes of the original appropriation.

Section 66. Notwithstanding the provisions of sections 273.04-273.055, Florida Statutes, the Department of Management Services is directed to eliminate the state surplus property program, to delegate to agencies the responsibility for disposing of state surplus property, and to develop guidelines to assist agencies in implementing initial procedures for disposal of state surplus property by June 30, 1994.

Section 67. In order to identify the adequacy of current state appropriations made in support of public defender offices and the fiscal impact placed upon county governments in instances in which the court has appointed outside attorneys to counsel indigent criminal defendants, the Florida Advisory Council on Intergovernmental Relations is hereby directed to collect and compile information in order to determine the following:

(1) The number of public defenders, and the number of counties, that have taken action pursuant to the provisions of section 27.54(2)(b), Florida Statutes, for purposes of employing, with county funds, legal and support staff to be supervised by the public defender. The study also shall identify the number of legal and support staff funded by the counties pursuant to section 27.54(2)(b), Florida Statutes, the number of trial and appellate cases handled by such staff, and the corresponding fiscal impact placed upon counties.

(2) The number of trial and appellate cases in each judicial circuit and county in the state in which the court appointed outside counsel to represent a criminal defendant as a result of the public defender's inability to provide adequate representation without a conflict of interest pursuant to section 27.53(3), Florida Statutes, and the costs borne by counties in paying attorney fees and expenses in such cases.

(3) The number of trial and appellate cases in each judicial circuit and county in the state in which the court appointed outside counsel to represent a criminal defendant upon a motion by the public defender seeking such appointment as a result of that office's inability to provide adequate representation due to a stated lack of resources, and the costs borne by counties in paying attorneys fees and expenses in such cases.

Section 68. It is the intent of the Legislature that the Governor and Cabinet, in approving the 1993-1994 budget for the Cross Florida Barge Canal, include \$900,000 from the Cross Florida Barge Canal Trust Fund to fund the first year of a 2-year period of biological, hydrological, and economic studies. The studies may be performed by the Department of Natural Resources or may be performed by other agencies, institutions, or firms under contract to the Department of Natural Resources. The 2-year studies are to be completed for the purpose of providing current scientific data to be used by the Department of Natural Resources to evaluate and summarize options for the restoration for the Ocklawaha River, for maintaining Rodman Reservoir, as well as for any other possible alternatives with the goal of providing recommendations to the Governor and Cabinet concerning the final disposition of the works impounding the Ocklawaha River at Rodman Reservoir.

Section 69. Notwithstanding the provisions of section 228.112, Florida Statutes, students enrolled in grades Kindergarten through 12 who are in this country on a student visa shall not be reported in the school district's FEFP student count and shall not be funded through the Florida Education Finance Program. The school district shall assess for each student defined above a cost-of-instruction fee which shall be equal to the average expenditure by the district per student, at the same grade level, during the previous school year.

Section 70. If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.

Section 71. Except as otherwise provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 1993, or in the event this act fails to become a law until after that date, it shall operate retroactively thereto. This act shall expire and be void and inoperative on July 1, 1994.

And the title is amended as follows:

In title, strike everything before the enacting clause and insert: A bill to be entitled An act relating to implementing the fiscal year 1993-1994 General Appropriations Act; providing legislative intent; providing for calculation of the statewide adjusted aggregate required local effort for all school districts from ad valorem taxes, under authority of the Commissioner of Education; providing for adjustment of the required local effort millage rate of certain districts; providing for calculation of school districts' maximum total weighted full-time equivalent student enrollment; providing for the implementation of ch. 90-49, Laws of Florida, relating to laboratory schools; requiring the State University System to develop a personnel system to meet certain payroll needs and informational requirements; prescribing limits on increases in financial assistance payments for private tuition assistance; authorizing the Division of Bond Finance of the State Board of Administration to refinance certain bonds; authorizing legislators, the Governor, the Lieutenant Governor, and members of the Cabinet to voluntarily reduce salary by a specified percentage; authorizing the Executive Office of the Governor and the Chief Justice of the Supreme Court to approve certain budget changes under certain circumstances and requiring the Executive Office of the Governor and the Chief Justice to maintain an accounting of these changes and to provide this accounting to the legislative appropriations committees upon request; exempting the Department of Revenue from certain provisions of law relative to the implementation of the automated collection and enforcement system; authorizing the Department of Health and Rehabilitative Services to use general revenue funds to extend AFDC and Medicaid benefits to certain asylum applicants; authorizing the use of unobligated discretionary capital improvement millage to fund one-time

expenditures for classroom materials; providing for security at meetings of the Parole Commission; exempting the Department of Corrections from certain provisions relating to pharmacies; providing for a pilot cluster pharmacy project; requiring a study by the Intergovernmental Affairs Policy Unit in the office of the Governor with respect to refugees; authorizing the Department of Transportation to enter into a loan agreement with airports that meet specified criteria; providing conditions on such loans; providing that funds raised by sale of management area stamps and dedicated for the purchase of lands for hunting, fishing, and outdoor recreation purposes may be used for management area lease payments; authorizing the Department of Commerce to enter into a loan agreement up to a specified amount to implement the Spaceport Florida Authority Act and providing conditions for repayment of the loan; requiring a report by the Department of Health and Rehabilitative Services on specified pending class-action litigation; relieving the Department of Revenue from the obligation to use certified mail when providing certain notice with respect to debt collection; limiting state agency and branch actions resulting from certain contracts containing provisions for dispute resolution; requiring a report on the transfer of moneys to administration; prescribing authority of the Executive Office of the Governor with respect to changes in amounts appropriated for Conservation and Recreation Land management; prescribing authority of the Executive Office of the Governor with respect to reallocation of surplus funds relating to Conservation and Recreation Lands activities; authorizing the Department of Natural Resources to make a loan to the Greater Tampa Bay Marine Advisory Council for on-line measurement of tides; providing for the repayment of such loan under certain conditions; providing for the Board of Regents to use the Dade County Educational Facilities Authority to issue bonds for residence projects at Florida International University; providing for the Board of Regents to construct specified residence projects at Florida International University; providing authority for state universities to match funds in the Trust Fund for Eminent Scholars or the Trust Fund for Major Gifts; authorizing the Department of Health and Rehabilitative Services to pay certain costs related to lease-purchase of service centers; providing for exchange of the Daniel Building and Blodgett properties in Jacksonville; prescribing the method by which the Department of Health and Rehabilitative Services will make allocations to service districts; directing the Department of Health and Rehabilitative Services to take actions to replace certain facilities damaged or destroyed by Hurricane Andrew; providing for housing specified felony offenders in county correctional facilities; providing for a 1-year venture between Enterprise Florida and the Department of Corrections and the Department of Health and Rehabilitative Services for the purchase of products made with recycled plastics; providing guidelines for the venture; prescribing authority of the Department of Corrections and Department of Health and Rehabilitative Services to contract for an audit; providing for deposit into the Health Care Trust Fund of fees assessed against selected health care facilities and used to fund the Statewide Health Council and local health councils; prohibiting the Commissioner of Education from accepting in fiscal year 1993-1994 certain applications and requests for funds for community educational facilities in order to focus the use of PECO funds on the provision of direct instruction facilities; transferring certain funds from the Florida Energy Trust Fund to unallocated general revenue; prohibiting the Department of Veterans' Affairs from depositing general revenue funds into the Administrative Trust Fund; deferring the transfer of the Division of Medical Quality Assurance from the Department of Professional Regulation to the Agency for Health Care Administration; authorizing the Department of Health and Rehabilitative Services to transfer general revenue funds to the Agency for Health Care Administration as necessary to comply with proviso requirements in the 1993-1994 General Appropriations Act; providing for a minimum participation of Medicaid recipients in state licensed health maintenance organization; authorizing the Department of State, the Department of Revenue, and the Department of Labor and Employment Security to act outside statutory personnel and budgeting requirements; creating a productivity advisory group; providing for a pilot program and prescribing its guidelines and departmental powers and duties with respect thereto; providing for reallocation of funds with respect to assessments for the Florida Casualty Insurance Risk Management Trust Fund; prescribing duties of state agencies covered by the state risk management program with respect to funding costs for employees entitled to workers' compensation benefits; providing for indemnification of the Florida Casualty Insurance Risk Management Trust Fund; prescribing the fee for certification and certification renewal for certain educational personnel; authorizing state agencies to provide supplemental pay increases incurred as a result of a Supreme Court decision; prescribing duties of parties to a collective bargaining agreement in financial emergencies; authorizing the

Department Health and Rehabilitative Services to take certain actions to bring currently unlicensed beds up to federal intermediate care facility for the developmentally disabled licensure standards; prescribing the data to be used in disproportionate-share-program determinations; ratifying certain acts of the Governor and Cabinet relating to the Canal Authority of the State of Florida; declaring legislative intent with respect to further, similar actions; providing for extensions of any loan made to Florida International University for hurricane damage restoration; authorizing the Department of Health and Rehabilitative Services to establish certain positions for serving clients in developmental services institutions; providing for use of juvenile justice appropriations as startup funding for juvenile justice facility or program purposes; revising the revenue source for a specified appropriation for capital improvements; authorizing the Department of State to transfer funds for International Trade Grants and Linkage Institutes; authorizing the Department of State to use specified funds to operate and maintain information systems and equipment for public records access; providing for issuance of state correctional and detention facility bonds; prescribing duties of the Department of Corrections; providing for minority participation; transferring responsibility for the state pharmaceutical contract to the Department of Health and Rehabilitative Services; providing for the Department of Management Services to acquire land for a regional service center; providing for the use of residual funds from a 1991-1992 appropriation to design a prototype office building; authorizing the Department of Health and Rehabilitative Services to charge a fee for serological tests; transferring funds of the Department of Community Affairs for the Florida Recreation Development Assistance Program; exempting certain contracts for developmental research schools from restrictions on the amount of overhead that may be allowed in a contract; providing for carryforward of specified moneys appropriated for the 10th state university; providing for the Department of Management Services to eliminate the state surplus property program and to delegate responsibility for disposing of surplus property; requiring the Advisory Council on Intergovernmental Relations to compile information with respect to county expenditures on public defenders; providing for an appropriation from the Cross Florida Barge Canal Trust Fund for a 2-year study; providing for exclusion of foreign students from school districts' FEFP student count; providing severability; providing effective dates, including a retroactive effective date, and expiration dates.

The Conference Committee Report was read and on motion by Senator Scott was adopted. **SB 1802** passed as recommended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39      Nays—None

### EXECUTIVE BUSINESS

Pursuant to s. 114.05(1)(e), Florida Statutes, the Senate failed to act upon the following appointments during the 1993 regular session of the Legislature:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Florida Communities Trust Appointee: Turanchik, Ed	01/31/95
State Board of Community Colleges Appointee: Yates, Alton W.	09/30/97
Board of Correctional Education Appointee: Smith, James J.	08/31/93
Board of Directors, Enterprise Florida, Inc. Appointees: Duncan, Buell G., Jr. Gardner, James E. Gargiulo, Jeffrey D. Hodor, Howard Lastinger, Allen L., Jr. Reed, Cynthia V. Ruthven, Joe P. Weaver, Dorothy C.	07/01/94 07/01/95 07/01/93 07/01/96 07/01/93 07/01/93 07/01/95 07/01/96
Board of Landscape Architecture Appointee: Hemphill, Dave	03/04/96
Board of Pilot Commissioners Appointee: Fuller, James W.	06/30/96
Florida Commission on Tourism Appointees: Hach, John R. Ryals, Shirley A.	06/30/94 06/30/96

*Office and Appointment*  
 Sims, Bill  
 Hillsborough River Basin Board of the Southwest Florida  
 Water Management District  
 Appointee: Ross, Merilee O'Berry

*For Term Ending*  
 06/30/94  
 03/01/94

**Conference Committee Report on SB 1800**

Yeas—38

Mr. President	Diaz-Balart	Jenne	Scott
Bankhead	Dudley	Jennings	Siegel
Beard	Dyer	Johnson	Silver
Boczar	Foley	Jones	Sullivan
Brown-Waite	Forman	Kirkpatrick	Thomas
Burt	Grant	Kiser	Turner
Casas	Gutman	Kurth	Weinstein
Childers	Harden	McKay	Williams
Crist	Hargrett	Meadows	
Dantzler	Holzendorf	Myers	

**MESSAGES FROM THE HOUSE OF REPRESENTATIVES**

**RETURNING MESSAGES—FINAL ACTION**

*The Honorable Ander Crenshaw, President*

I am directed to inform the Senate that the House of Representatives has admitted for consideration by the required Constitutional two-thirds vote, and passed CS for SB 1710, SB 1906 and SB 2414; has receded from House Amendment 1 and has passed CS for SB 1212.

*John B. Phelps, Clerk*

The bills contained in the foregoing message were ordered enrolled.

Nays—1

Grogan

*The Honorable Ander Crenshaw, President*

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety and passed as amended by the Conference Committee Reports SB 1800, SB 1802 and SB 1804.

*John B. Phelps, Clerk*

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

**Conference Committee Report on SB 1802**

Yeas—39

Mr. President	Diaz-Balart	Holzendorf	Myers
Bankhead	Dudley	Jenne	Scott
Beard	Dyer	Jennings	Siegel
Boczar	Foley	Johnson	Silver
Brown-Waite	Forman	Jones	Sullivan
Burt	Grant	Kirkpatrick	Thomas
Casas	Grogan	Kiser	Turner
Childers	Gutman	Kurth	Weinstein
Crist	Harden	McKay	Williams
Dantzler	Hargrett	Meadows	

Nays—None

*The Honorable Ander Crenshaw, President*

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 and passed as amended HB 995; has concurred in Senate Amendment 1 and passed as amended CS for HB 1273; has concurred in Senate Amendment 1 and passed as amended HB 1421; has concurred in Senate Amendments 1 and 2 and passed as amended HB 1487; has concurred in Senate Amendments 1, 2 and 3 and passed as amended CS for CS for HB 2013.

*John B. Phelps, Clerk*

**Conference Committee Report on SB 1804**

Yeas—39

Mr. President	Diaz-Balart	Holzendorf	Myers
Bankhead	Dudley	Jenne	Scott
Beard	Dyer	Jennings	Siegel
Boczar	Foley	Johnson	Silver
Brown-Waite	Forman	Jones	Sullivan
Burt	Grant	Kirkpatrick	Thomas
Casas	Grogan	Kiser	Turner
Childers	Gutman	Kurth	Weinstein
Crist	Harden	McKay	Williams
Dantzler	Hargrett	Meadows	

Nays—None

*The Honorable Ander Crenshaw, President*

I am directed to inform the Senate that the House of Representatives has admitted for consideration by the required Constitutional two-thirds vote, has concurred in Senate Amendment 2 and passed as amended CS for HB 77.

*John B. Phelps, Clerk*

**ROLL CALLS ON SENATE BILLS**

**CS for SB 1328**

Yeas—38

Mr. President	Diaz-Balart	Holzendorf	Scott
Bankhead	Dudley	Jenne	Siegel
Beard	Dyer	Jennings	Silver
Boczar	Foley	Johnson	Sullivan
Brown-Waite	Forman	Jones	Thomas
Burt	Grant	Kirkpatrick	Turner
Casas	Grogan	Kiser	Weinstein
Childers	Gutman	McKay	Williams
Crist	Harden	Meadows	
Dantzler	Hargrett	Myers	

Nays—1

Kurth

**CORRECTION AND APPROVAL OF JOURNAL**

The Journal of April 2 was corrected and approved.

**CO-SPONSORS**

Senator Casas—CS for SB 192

**ADJOURNMENT**

On motion by Senator Jennings, the Senate in extended session adjourned sine die at 6:51 p.m.



# Journal of the Senate

## Final Reports After Adjournment Sine Die - 1993 Regular Session

### ENROLLING REPORTS

SB 44, CS for SB 104, SB 154, CS for SB 168, SB 210, CS for SB 216, CS for SB 218, SB 228, SB 230, CS for SB 322, SB 352, SB 376, CS for SB 382, CS for SB 430, SB 482, SB 498, CS for SB 520, CS for SB 540, SB 580, SB 658, SB 664, SB 676, SB 710, CS for SB 910, CS for SB 912, CS for SB 916, SB 938, SB 980, SB 1006, CS for SB 1022, CS for SB 1038, SB 1062, CS for SB 1070, SB 1086, CS for SB 1092, CS for SB 1506, CS for SB 1572, CS for SB 1680, CS for SB 1730, CS for SB 1818, SB 1912, CS for SB 1958, CS for SB 2008, SB 2340, and SB 2356 has been enrolled, signed by the required Constitutional Officers and presented to the Governor on April 7, 1993.

CS for SB 1090 and CS for SB 1668 have been enrolled, signed by the required Constitutional Officers and presented to the Governor on April 13, 1993.

CS for SB 124, CS for SB 152, CS for SB 158, CS for CS for SB 162, CS for SB 166, SB 280, SB 326, SB 364, CS for SB 390, CS for SB 428, SB 448, SB 458, CS for CS for SB 516, SB 662, SB 680, SB 692, SB 698, SB 794, SB 820, CS for SB 828, SB 888, CS for SB 1084, CS for SB 1106, CS for SB 1128, SB 1204, CS for SB 1208, CS for SB 1212, SB 1214, CS for SB 1328, SB 1330, CS for SB 1438, CS for SB 1552, CS for SB 1600, SB 1640, SB 1654, CS for SB 1658, CS for SB 1692, CS for SB's 1708 and 1884, CS for SB 1710, SB 1760, SB 1800, SB 1802, SB 1804, SB 1906, CS for SB's 1914, 2006, 1784 and 406, SB 1930, CS for SB 1954, CS for SB 1982, SB 2084, SB 2274, SB 2276, SB 2278, SB 2280, SB 2282, SB 2284, SB 2286, SB 2288, SB 2290, SB 2292, SB 2294, SB 2296, SB 2298, SB 2300, SB 2302, SB 2304, SB 2306, SB 2308, SB 2310, SB 2312, SB 2314, SB 2316, SB 2318, SB 2320, SB 2322, SB 2324, SB 2326, SB 2328, SB 2330, SB 2332, SB 2344, SB 2376, SB 2378, CS for SB 2382, SB 2390, SB 2396, SB 2414, SB 2416, have been enrolled, signed by the required Constitutional Officers and presented to the Governor on April 19, 1993.

CS for CS for SB 42, CS for SB 176, CS for SB 198, CS for SB 536, CS for SB 884, CS for CS for SB 1244, CS for SB 1582 SB 1810, CS for CS for SB 1858, SB 2020, SB 2258, SB 2398 and SB 2412 have been enrolled, signed by the required Constitutional Officers and presented to the Governor on April 21, 1993.

CS for SB 1000 has been enrolled, signed by the required Constitutional Officers and presented to the Governor on May 21, 1993.

SM 1878 has been enrolled, signed by the required Constitutional Officers and filed with the Secretary of State on April 6, 1993.

*Joe Brown, Secretary*

### MESSAGES FROM THE GOVERNOR AND OTHER EXECUTIVE COMMUNICATIONS

The Governor advised that he had filed with the Secretary of State the following bills which will become law without his signature—

1214, CS for SB 1328, SB 1330, CS for SB 1552, CS for SB 1600, SB 1640, CS for SB 1658, CS for SB 1710, SB 1906, SB 1930, CS for SB 1954, CS for SB 1982, SB 2084, SB 2274, SB 2276, SB 2278, SB 2280, SB 2282, SB 2284, SB 2286, SB 2288, SB 2290, SB 2292, SB 2294, SB 2296, SB 2298, SB 2300, SB 2302, SB 2304, SB 2306, SB 2308, SB 2310, SB 2312, SB 2314, SB 2316, SB 2318, SB 2320, SB 2322, SB 2324, SB 2326, SB 2328, SB 2330, SB 2332, SB 2376, SB 2378, SB 2390, SB 2396, SB 2414 and SB 2416

May 7—CS for CS for SB 42, CS for SB 176, CS for SB 198, CS for SB 536, CS for SB 884, CS for SB 1582, SB 2020, SB 2258, SB 2398 and SB 2412

The Governor advised that he had filed with the Secretary of State the following bills which he approved—

April 13—SB 6, CS for SB 438, CS for SB 568, CS for SB's 582 and 584, and CS for SB 688

April 17—CS for SB 488 and CS for SB 1066

April 19—CS for SB 520, CS for SB 540, SB 1062, CS for SB 1680, CS for SB 1958 and CS for SB 2008

April 22—CS for SB 168, SB 230, CS for SB 382, CS for SB 1022 and CS for SB 1092

April 26—CS for SB 1090 and CS for SB 1668

April 27—SB 2344

April 29—SB 280, SB 698, SB 794, CS for CS for SB 1858 and CS for SB's 1914, 2006, 1784 and 406

April 30—CS for SB 166, CS for CS for SB 516, SB 692, CS for SB's 1708 and 1884 and SB 1760

May 4—CS for CS for SB 162, SB 364, CS for SB 1106, CS for CS for SB 1244, CS for SB 1438, SB 1800, SB 1802, SB 1804 and CS for SB 2382

April 18—CS for SB 160, CS for SB 232, CS for SB's 340 and 358, SB 408, CS for SB 598, SB 610, SB 682, CS for SB 718, SB 720, CS for SB 1112, SB 1300 and SB 1508

April 23—SB 44, CS for SB 104, SB 154, SB 210, CS for SB 216, CS for SB 218, SB 228, CS for SB 322, SB 352, SB 376, CS for SB 430, SB 482, SB 498, SB 580, SB 658, SB 664, SB 676, SB 710, CS for SB 910, CS for SB 912, CS for SB 916, SB 938, SB 980, SB 1006, CS for SB 1038, CS for SB 1070, SB 1086, CS for SB 1506, CS for SB 1572, CS for SB 1730, CS for SB 1818, SB 1912, SB 2340 and SB 2356

May 5—CS for SB 124, CS for SB 152, CS for SB 158, SB 326, CS for SB 390, CS for SB 428, SB 448, SB 458, SB 680, SB 820, CS for SB 828, SB 888, CS for SB 1084, CS for SB 1128, SB 1204, CS for SB 1208, SB

### CERTIFICATE

THIS IS TO CERTIFY that the foregoing pages, numbered 1 through 1599, inclusive, are and constitute a complete, true and correct journal and record of the proceedings of the Senate of the State of Florida at the Twenty-Fifth Regular Session of the Legislature convened under the Constitution as Revised in 1968, held from February 2 through April 4, 1993. Additionally, there has been included a record of the transmittal of Acts and Resolutions and actions taken by the Governor subsequent to the sine die adjournment of the Regular Session.

*JOE BROWN*  
Secretary of the Senate

Tallahassee, Florida  
June 7, 1993