



Journal of the Senate

Number 6—Special Session E

Monday, May 13, 2002

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CALL TO ORDER

The Senate was called to order by President McKay at 12:17 p.m. A quorum present—39:

Mr. President	Geller	Posey
Brown-Waite	Holzendorf	Pruitt
Burt	Jones	Rossin
Campbell	King	Sanderson
Carlton	Klein	Saunders
Clary	Latvala	Sebesta
Constantine	Laurent	Silver
Cowin	Lawson	Smith
Crist	Lee	Sullivan
Dawson	Meek	Villalobos
Diaz de la Portilla	Miller	Wasserman Schultz
Futch	Mitchell	Webster
Garcia	Peadar	Wise

Excused: Senator Dyer

PRAYER

The following prayer was offered by Senator Rossin:

Dear Lord, again we turn our faces to you as we have so many times before and pray for the wisdom, courage and strength to keep us from forgetting the ideals and principles upon which this great nation and this great state were founded.

We have been through trying times, Lord, and we are weary but with your guidance we will persevere, as Americans and Floridians always do.

As you watch over us, help us to watch over Florida as our constituents sent us here to do. As we try to make seemingly impossible decisions, help us to look out for each other, to remember that each of us comes from a different place, physically and spiritually.

We, the Florida Senate, assemble here today to debate the budget for the State of Florida. This is a document which affects all aspects of the lives of the citizens of this great state, so we ask your divine guidance during our deliberations.

As we leave Tallahassee for the political wars that face many of us individually and the state as a whole, let us be always mindful that it is your will, and not ours, that we must please. Amen.

PLEDGE

Adam McCabe, son of Assistant Secretary Shelley McCabe, led the Senate in the pledge of allegiance to the flag of the United States of America.

REMARKS

On motion by Senator Lee, the following remarks were ordered spread upon the Journal:

President McKay: Senators, if you will indulge the Chair, I would like your attention for a few moments before we sine die.

No one could have predicted the events of the past year and a half. We have faced challenges of enormous proportions, some of them unprecedented.

Prior to the first regular session of 2001, the eyes of the nation were upon us as we gathered in preparation for possible legislative action in the presidential election recount. With a calm and steady approach, each of you served your constituents in an admirable manner.

We followed up with two regular sessions during which we outlined ambitious agendas, and we have succeeded in accomplishing every one of our goals—from reforming our nursing homes, to identifying children with learning disabilities at the earliest age, to providing for faith-based programs for those caught in a cycle of addiction.

We expanded residential group care programs for youngsters who are more difficult to place. We expanded community mental health services and through early intervention we will reduce the need for institutionalizing Floridians suffering from mental illness. We ensured that community-based services are available for individuals who are developmentally disabled.

We turned our attention and compassion to those in our communities who are homeless by earmarking funds for programs serving homeless persons. We provided greater funding for the guardian ad litem programs, and now children in the foster care dependency system will have legal representation.

We rewrote the massive education code that governs our K-16 education system, while respecting individual religious beliefs. We passed a growth management bill that promotes responsible, coordinated and well-planned growth. After three years of hard work, we now have merged the offices of Treasurer and Comptroller to best serve Floridians. For the first time since 1972, our state's redistricting plans have been completed during the regular session and have prevailed in the state Supreme Court. By comparison, we are completing our work almost two months earlier than the 1992 Legislature—the last one faced with reapportionment.

In the aftermath of the horrible attack on our country, we implemented security measures to provide greater safety for our residents.

We began zero-based budgeting, which allows the Legislature to fund state government in the most prudent fashion by examining the total budget, rather than by just focusing on increases and decreases in budgets.

Finally, we accomplished the number one objective of this Senate. We have begun tax reform—something this state sorely needs and deserves.

Let me thank the Senate staff, particularly the President's office staff, because none of this could have been accomplished without their dedication.

The actions the members of this body have taken are those of true leaders. Each of you in this great state has conducted yourself with dignity. You have led with your convictions. You stood firm in your beliefs while respecting your colleagues' beliefs. You have served as the conscience for the people you represent.

One hundred and nineteen years of experience are leaving this chamber today. On behalf of Senators Locke Burt, Ron Silver, Betty Holzen-dorf, Daryl Jones, Ginny Brown-Waite, Buddy Dyer, Don Sullivan, Jack Latvala, and Tom Rossin, let me share with you a quote from James Madison that has guided and should continue to guide this Senate: "The Senate should proceed with more coolness, with more system and with more wisdom. . . It should be an anchor against popular fluctuations."

This Senate has always been the more deliberative body, the institution that values the opinions of all of its members. Those of us departing ask those of you remaining, please let it continue so.

I am proud to be a member of this body. I applaud you for your efforts on behalf of all Floridians. It's been a pleasure and an honor to work with each of you. Thank you so very much.

Senator Latvala: A month or so ago, when we had our afternoon of saying farewell to a number of the term-limited members, which went on far in excess of how long any of us ever thought it would because we love each other so much and we had so many good things to say about each other, there was one of our retiring members who wasn't on the program and that was you, Mr. President. I think probably now, before we get into the heat of the afternoon, would be a good time to say a couple of things that are on my heart if you don't mind. I'd like to do that, I'm not even going to ask. I'm going to just keep talking since I have the microphone.

Mr. President, this has been, as you said in your remarks, a particularly different and difficult 18 months to be a presiding officer of the Florida Legislature. We've seen a constitutional crisis. We've seen a fiscal crisis and we've seen a crisis in the very security of our state and of our nation. As a student of Florida government for the last 25 or 30 years since I've been watching Florida government, I don't remember an opportunity to ever have a presiding officer and members of the legislative body have to go through all of those things, as well as reapportionment, all during one term of office.

I want to tell you, Mr. President, that it has been my great pleasure and honor to serve with you. As I've said before, we haven't always been on the same page just like I haven't always been on the same page with most everybody in here at one time or another. I have watched you. I have admired your ability to lead this chamber.

I think it would be best said by the fact that last week one of the members out in the lobbying core who is used to watching this process unfold every two years, and has seen Presidents come and go and has seen the devolution of power that always happens at the end of the presiding officer's term, remarked in disgust because he was obviously on a different side from you on some issue or the other, "I just wonder when McKay's going to finally lose power in the Senate." They have not been able to understand how we have followed you as long as we have through all of these issues and basically right down the line with the leadership that you have. Now some of that is obviously due to the deference that your successor has shown which he promised us that he would and he has. I appreciate that.

I think I speak for many of our colleagues here when I say that we appreciate your restoring the Senate to the traditions we've had in the past—not just the traditions on the floor here; not just in some of the ways that we conduct business. I think most importantly, the tradition that the Florida Senate will be the deliberative body in our state government.

The Florida Senate will do what we think is the best for the people of Florida no matter what pressure we get from the other body or from anybody else in our state government. We're going to stand fast and do what we think is the right thing to do. You have provided that leadership and I very much appreciate that and I know the people of the State of Florida appreciate it too.

SENATOR LEE PRESIDING

THE PRESIDENT PRESIDING

RECONSIDERATION OF BILL

On motion by Senator Burt, the rules were waived and the Senate reconsidered the vote by which—

SB 80-E—A bill to be entitled An act relating to health care; providing for specified licensing boards to adopt rules governing the prescribing of controlled substances; requiring certain health care providers to complete education courses relating to the prescription of controlled substances; providing penalties; providing for the emergency suspension of certain licenses for prescribing violations; requiring the Department of Health, the Department of Law Enforcement, the Statewide Prosecutor, and State Attorneys to share certain information regarding health care practitioners; requiring a report; requiring the Bureau of Pharmacy Services of the Department of Health to establish an electronic system for identifying licensees and patients who engage in certain fraudulent or illegal practices; authorizing the Bureau of Pharmacy Services to contract for the administration of the electronic monitoring system for certain controlled substances; establishing an advisory council and providing for its membership, duties, staff, and compensation; requiring the Bureau of Pharmacy Services of the Department of Health to recommend performance-based measures to the Legislature for the electronic monitoring system; requiring that the Bureau of Pharmacy Services report to the Legislature on implementation of the electronic monitoring system; providing requirements for the report; providing duties of the Bureau of Pharmacy Services with respect to the purposes and use of the electronic monitoring system; prohibiting the use of specified funds for the electronic monitoring system; amending s. 456.033, F.S.; eliminating certain requirements for HIV and AIDS education courses; amending s. 456.072, F.S.; revising disciplinary penalties applicable to health care practitioners; reenacting ss. 456.082(2), 457.109(1) and (2), 458.331(1) and (2), 458.347(7)(g), 459.015(1) and (2), 459.022(7)(f), 460.413(1) and (2), 461.013(1) and (2), 462.14(1) and (2), 463.016(1) and (2), 464.018(1) and (2), 465.016(1) and (2), 466.028(1) and (2), 467.203(1) and (2), 468.1295(1) and (2), 468.1755(1) and (2), 468.217(1) and (2), 468.365(1) and (2), 468.518(1) and (2), 468.719, 468.811, 478.52(1) and (2), 480.046(1) and (2), 483.825(1) and (2), 483.901(6)(g) and (h), 484.014(1) and (2), 484.056(1) and (2)(a), 486.125(1) and (2), 490.009, and 491.009, F.S., relating to grounds for disciplinary action applicable to persons involved in health care practice, including acupuncture, medical practice, osteopathic medicine, chiropractic medicine, podiatric medicine, naturopathy, optometry, nursing, pharmacy, dentistry, midwifery, speech-language pathology and audiology, nursing home administration, occupational therapy, respiratory therapy, dietetics and nutrition practice, athletic trainers, orthotics, prosthetics, and pedorthics, electrolysis, massage practice, clinical laboratory personnel, medical physicists, dispensing of optical devices and hearing aids, physical therapy practice, psychological services, and clinical, counseling, and psychotherapy services, to incorporate the amendment to s. 456.072, F.S., in references thereto; amending s. 458.345, F.S.; requiring certain resident physicians, interns, and fellows to complete an educational course in prescribing controlled substances; amending s. 461.013, F.S.; prohibiting the presigning of blank prescription forms and providing penalties; amending s. 893.04, F.S.; providing additional requirements for pharmacists regarding the identification of persons to whom controlled substances are dispensed; prohibiting certain prescribing practitioners from possessing, administering, dispensing, or prescribing controlled substances; directing local and regional boards of education to prohibit personnel from recommending use of psychotropic drugs on a child; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an appropriation; providing an effective date.

—as amended passed May 8.

Senator Burt moved the following amendment:

Amendment 1 (791980)—On page 14, line 17, after the period (.) insert: *Unless there is probable cause to believe that a patient has violated the law, the electronic prescription-monitoring system may not be used as a means of monitoring prescription drug use by that patient.*

On motion by Senator Burt, further consideration of **SB 80-E** with pending **Amendment 1 (791980)** was deferred.

The Senate resumed consideration of—

SB 80-E—A bill to be entitled An act relating to health care; providing for specified licensing boards to adopt rules governing the prescribing of controlled substances; requiring certain health care providers to complete education courses relating to the prescription of controlled substances; providing penalties; providing for the emergency suspension of

certain licenses for prescribing violations; requiring the Department of Health, the Department of Law Enforcement, the Statewide Prosecutor, and State Attorneys to share certain information regarding health care practitioners; requiring a report; requiring the Bureau of Pharmacy Services of the Department of Health to establish an electronic system for identifying licensees and patients who engage in certain fraudulent or illegal practices; authorizing the Bureau of Pharmacy Services to contract for the administration of the electronic monitoring system for certain controlled substances; establishing an advisory council and providing for its membership, duties, staff, and compensation; requiring the Bureau of Pharmacy Services of the Department of Health to recommend performance-based measures to the Legislature for the electronic monitoring system; requiring that the Bureau of Pharmacy Services report to the Legislature on implementation of the electronic monitoring system; providing requirements for the report; providing duties of the Bureau of Pharmacy Services with respect to the purposes and use of the electronic monitoring system; prohibiting the use of specified funds for the electronic monitoring system; amending s. 456.033, F.S.; eliminating certain requirements for HIV and AIDS education courses; amending s. 456.072, F.S.; revising disciplinary penalties applicable to health care practitioners; reenacting ss. 456.082(2), 457.109(1) and (2), 458.331(1) and (2), 458.347(7)(g), 459.015(1) and (2), 459.022(7)(f), 460.413(1) and (2), 461.013(1) and (2), 462.14(1) and (2), 463.016(1) and (2), 464.018(1) and (2), 465.016(1) and (2), 466.028(1) and (2), 467.203(1) and (2), 468.1295(1) and (2), 468.1755(1) and (2), 468.217(1) and (2), 468.365(1) and (2), 468.518(1) and (2), 468.719, 468.811, 478.52(1) and (2), 480.046(1) and (2), 483.825(1) and (2), 483.901(6)(g) and (h), 484.014(1) and (2), 484.056(1) and (2)(a), 486.125(1) and (2), 490.009, and 491.009, F.S., relating to grounds for disciplinary action applicable to persons involved in health care practice, including acupuncture, medical practice, osteopathic medicine, chiropractic medicine, podiatric medicine, naturopathy, optometry, nursing, pharmacy, dentistry, midwifery, speech-language pathology and audiology, nursing home administration, occupational therapy, respiratory therapy, dietetics and nutrition practice, athletic trainers, orthotics, prosthetics, and pedorthics, electrolysis, massage practice, clinical laboratory personnel, medical physicists, dispensing of optical devices and hearing aids, physical therapy practice, psychological services, and clinical, counseling, and psychotherapy services, to incorporate the amendment to s. 456.072, F.S., in references thereto; amending s. 458.345, F.S.; requiring certain resident physicians, interns, and fellows to complete an educational course in prescribing controlled substances; amending s. 461.013, F.S.; prohibiting the prescribing of blank prescription forms and providing penalties; amending s. 893.04, F.S.; providing additional requirements for pharmacists regarding the identification of persons to whom controlled substances are dispensed; prohibiting certain prescribing practitioners from possessing, administering, dispensing, or prescribing controlled substances; directing local and regional boards of education to prohibit personnel from recommending use of psychotropic drugs on a child; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an appropriation; providing an effective date.

—which was previously considered this day. Pending **Amendment 1 (791980)** by Senator Burt was withdrawn.

Senators Burt and Campbell offered the following amendment which was moved by Senator Burt and adopted by two-thirds vote:

Amendment 2 (155330)—On page 14, line 17, after the period (.) insert: *Unless there is probable cause determined by employees of the Department of Health to believe that a physician or patient has violated the law, the electronic prescription-monitoring system may not be used by the department to identify or refer cases regarding patients to a licensing board or to a law enforcement agency pursuant to this subsection.*

On motion by Senator Burt, **SB 80-E** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—30

Brown-Waite	Futch	Lee
Burt	Garcia	Meek
Carlton	King	Miller
Constantine	Klein	Peaden
Cowin	Latvala	Posey
Crist	Laurent	Pruitt
Diaz de la Portilla	Lawson	Rossin

Sanderson	Silver	Villalobos
Saunders	Smith	Webster
Sebesta	Sullivan	Wise
Nays—5		
Campbell	Geller	Wasserman Schultz
Dawson	Mitchell	

Vote after roll call:

Yea—Clary, Jones

RECESS

The Senate recessed at 3:06 p.m. to reconvene upon call of the President.

CALL TO ORDER

The Senate was called to order by the President at 3:16 p.m. A quorum present.

By direction of the President the following Conference Committee Report was read:

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 27-E, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 27-E

The Honorable John M. McKay May 10, 2002
President of the Senate

The Honorable Tom Feeney
Speaker, House of Representatives

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendment to House Bill 27-E having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its Amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

<i>s/ Carlos A. Lacasa</i>	<i>s/ JD Alexander</i>
<i>s/ Bob Allen</i>	<i>s/ Rafael "Ralph" Arza</i>
<i>s/ Randy John Ball</i>	<i>s/ Gustavo A. Barreiro</i>
<i>s/ Dennis K. Baxley</i>	<i>s/ Anna Holliday "Holly" Benson</i>
<i>s/ Kim Berfield</i>	<i>s/ Marsha L. "Marty" Bowen</i>
<i>s/ Donald D. "Don" Brown</i>	<i>s/ Joyce Cusack</i>
<i>s/ Nancy C. Detert</i>	<i>s/ Paula Bono Dockery</i>
<i>s/ Frank Farkas</i>	<i>s/ Mark G. Flanagan</i>
<i>s/ Rene Garcia</i>	<i>s/ Kenneth Allan "Ken" Gottlieb</i>
<i>s/ Ron L. Greenstein</i>	<i>Mike Haridopolos</i>
<i>s/ Lindsay M. Harrington</i>	<i>s/ Gayle B. Harrell</i>
<i>s/ Bob "Coach" Henriquez</i>	<i>s/ Mike Hogan</i>
<i>s/ Edward L. "Ed" Jennings, Jr.</i>	<i>s/ Randy Johnson</i>
<i>s/ Will S. Kendrick</i>	<i>s/ Evelyn J. Lynn</i>
<i>s/ Connie Mack</i>	<i>s/ Mark Mahon</i>
<i>s/ Stan Mayfield</i>	<i>s/ Jerry Louis Maygarden</i>
<i>s/ David J. Mealar</i>	<i>s/ Matthew J. "Matt" Meadows</i>
<i>s/ Sandra L. "Sandy" Murman</i>	<i>s/ Jerry G. Melvin</i>
<i>s/ Nan H. Rich</i>	<i>s/ Stacy J. Ritter</i>
<i>s/ Marco Rubio</i>	<i>s/ John P. "Jack" Seiler</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Ken Sorensen</i>

Managers on the part of the House of Representatives

<i>s/ Lisa Carlton</i>	<i>s/ Locke Burt</i>
<i>s/ Charlie Clary</i>	<i>s/ Anna P. Cowin</i>

s/M. Mandy Dawson
Betty S. Holzendorf
s/James E. "Jim" King, Jr.
s/John F. Laurent
s/Tom Lee
Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Debby P. Sanderson
s/Ronald A. Silver
s/J. Alex Villalobos
s/Daniel Webster

s/Rudy Garcia
s/Daryl L. Jones
Jack Latvala
Alfred "Al" Lawson, Jr.
Kendrick B. Meeh
Richard Mitchell
s/Ken Pruitt
s/Burt L. Saunders
s/Donald C. Sullivan, M.D.
s/Debbie Wasserman Schultz

SECTION 1
SPECIFIC
APPROPRIATION

district's K-12 base funding. Prior to the expenditure of these funds, each district shall establish policies and procedures that define enhancement and the types of expenditures that will be consistent with that definition. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2002, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council or, in the absence of such, at the discretion of the staff and parents of the school. A portion of these funds shall be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable. Funding for use by the school advisory councils shall be allocated directly to the school advisory councils and shall be earmarked for the councils' use. Council funds are not subject to override by the principal or interim approvals by school district staff. Council funds must be accounted for and are subject to being audited on a yearly basis.

Managers on the part of the Senate

Conference Committee Amendment (with title amendment)—
Delete everything after the enacting clause and insert:

The moneys contained herein are appropriated from the named funds for the 2002-03 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

Table with 2 columns: Description and Amount. Row 1: FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Table with 2 columns: Description and Amount. Row 2: SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 218,970,000

Table with 2 columns: Description and Amount. Row 3: SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 16,777,894

Table with 2 columns: Description and Amount. Row 4: TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . 235,747,894

Table with 2 columns: Description and Amount. Row 5: TOTAL ALL FUNDS . 235,747,894

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

Table with 2 columns: Description and Amount. Row 4: AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 306,925,000

Funds provided in Specific Appropriation 4 are enhancement funds for school districts and shall be allocated as follows:

a) Sixty percent of the funds in Specific Appropriation 4 shall be allocated by prorating the amount of the appropriation on each

b) Forty percent of the funds provided in Specific Appropriation 4 shall be used to fund financial awards pursuant to provisions of s. 231.2905, F.S., relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school.

c) Any funds remaining after the obligations in paragraph (b) have been fully met shall be allocated to all school districts as provided in paragraph (a), and shall be subject to the expenditure requirements of that paragraph.

The Commissioner of Education shall withhold the distribution of discretionary lottery funds from any school district which fails to certify compliance with the provisions of s. 106.15, F.S.

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

Table with 2 columns: Description and Amount. Row 5A: AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXTENDED SCHOOL YEAR FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,000,000

Funds provided in Specific Appropriations 5A and 115 are for the third year of a three year Extended School Year Pilot Program. The purpose of the extended school year pilot program is to provide schools an opportunity to extend the school year by 30 days and then assess its effect on student performance. Participating schools must extend the length of the academic year for students beyond 180 to 210 days. An extended school year will encompass the following: programs shall be planned for all students enrolled in the school with full participation being required. Additional time-on-task for students will be used to provide additional content. These funds shall not be used to extend the school day or support traditional summer school programs.

The implementation plans for each school must include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and (2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance.

The Department of Education shall allocate funds specified to each school district for the identified school to participate in the extended school year pilot program. Each district shall receive an allocation for the operation of the participating schools which shall be calculated by: (1) dividing each district's FY 2002-2003 FEFP base funding amount by the total funded weighted student enrollment of the district (2) multiplying that product by the estimated number of weighted students enrolled in the extended school year (3) times the number of days in the school year in excess of 180. The Commissioner is authorized to adjust the amount of the award to be based on actual student enrollment. Students participating in the extended school year pilot program shall be eligible to receive transportation funding as provided in s. 236.083, F.S. The Executive Office of the Governor is authorized to certify forward into next fiscal year any unspent funds from Specific Appropriation 5A necessary for the implementation of the pilot program.

SECTION 1
SPECIFIC
APPROPRIATION

The following schools shall participate in the pilot:

- Broward: Lauderdale Lake Middle School, Hollywood Park Elementary School
- Miami-Dade: Drew Elementary School, Toussaint L'Overture Elementary School, Opa Locka Elementary School, North Miami Elementary School
- Duval: St. Clair Evans Elementary School, Bethune Elementary School, Sallye Mathis Elementary School
- Escambia: Spencer Bibbs Elementary School, A.A. Dixon Elementary School
- Hillsborough: Oak Park Elementary School, Robles Elementary School, Sulphur Springs Elementary School
- Orange: Ivey Lane Elementary School, Engelwood Elementary School
- Pinellas: Frontier Elementary School, Gulfport Elementary School, Maximo Elementary School
- Sarasota: Booker Elementary School
- Sumter: South Sumter Middle School

The Commissioner of Education shall submit a report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by October 1, 2002, that evaluates the success of each school's implementation of an extended school year. The Commissioner's report shall also include a recommendation either to continue or discontinue the extended school year program.

5B SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 12,600,000

From the funds in Specific Appropriation 5B, \$950,000 is provided for the Governor's Mentoring Initiative, \$4,300,000 is provided for Take Stock in Children, \$2,000,000 is provided for Big Brothers - Big Sisters, \$2,500,000 is provided for Boys and Girls Clubs, \$300,000 is provided for SER/SABER, \$1,500,000 is provided for Learning for Life, \$550,000 is provided for implementation grants for Florida Mentor Teacher Program pilot projects approved by the Department of Education, and \$500,000 is provided for the PASS Project-Best Practices.

6 SPECIAL CATEGORIES
 TRANSFER TO EXCELLENT TEACHING TRUST FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 10,246,506

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
 FROM TRUST FUNDS 27,846,506

TOTAL ALL FUNDS 27,846,506

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 92,900,000

Funds provided in Specific Appropriation 7 shall be allocated as follows:

- Brevard..... 3,674,315
- Broward..... 5,997,241
- Central Florida..... 1,832,108
- Chipola..... 631,892
- Daytona Beach..... 5,413,712
- Edison..... 2,251,965
- Florida CC at Jacksonville..... 8,861,517
- Florida Keys..... 403,930
- Gulf Coast..... 1,575,793
- Hillsborough..... 4,755,205
- Indian River..... 3,943,999
- Lake City..... 954,256
- Lake-Sumter..... 577,757
- Manatee..... 1,905,455

SECTION 1
SPECIFIC
APPROPRIATION

- Miami-Dade..... 15,068,366
- North Florida..... 427,434
- Okaloosa-Walton..... 1,723,634
- Palm Beach..... 4,152,089
- Pasco-Hernando..... 1,374,408
- Pensacola..... 3,414,064
- Polk..... 1,436,693
- St. Johns River..... 1,003,770
- St. Petersburg..... 4,876,099
- Santa Fe..... 3,712,968
- Seminole..... 3,135,348
- South Florida..... 1,191,066
- Tallahassee..... 2,544,051
- Valencia..... 6,060,865

7A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INFORMATION TECHNOLOGY ENHANCEMENT GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,446,245

Funds in Specific Appropriation 7A shall be allocated to the individual community colleges as follows:

- Brevard..... 503,452
- Broward..... 276,952
- Central Florida..... 175,276
- Chipola..... 79,382
- Daytona Beach..... 481,934
- Edison..... 77,262
- Florida CC at Jacksonville..... 834,033
- Florida Keys..... 30,694
- Gulf Coast..... 50,804
- Hillsborough..... 640,368
- Indian River..... 313,646
- Lake City..... 38,101
- Lake-Sumter..... 51,508
- Manatee..... 61,188
- Miami-Dade..... 1,436,129
- North Florida..... 10,231
- Okaloosa-Walton..... 185,575
- Palm Beach..... 275,528
- Pasco-Hernando..... 83,614
- Pensacola..... 174,110
- Polk..... 104,429
- St. Johns River..... 209,921
- St. Petersburg..... 832,269
- Santa Fe..... 214,505
- Seminole..... 185,927
- South Florida..... 115,733
- Tallahassee..... 305,119
- Valencia..... 698,555

Priority for the use of these funds shall be for the improvement of information technology or other scientific and technical programs. However, a community college board of trustees may allocate a portion of these funds to meet a need for non-recurring expenses in other priorities of the college, including matching cash private donations received and reported prior to January 8, 2002. Any funds used to match private donations shall be reported to the State Board of Education in the 2003 request for state matching funds.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 101,346,245

TOTAL ALL FUNDS 101,346,245

STATE BOARD OF EDUCATION

7B SPECIAL CATEGORIES
 BRIGHT FUTURES TESTING PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,905,600

Funds in Specific Appropriation 7B are provided to the Department of Education to reimburse state universities and community colleges for

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test fees incurred pursuant to the provisions of s. 240.4015, Florida Statutes, and to provide to eligible testing centers an administrative fee of \$15 per CLEP test for each required test administered to an eligible student under the Florida Bright Futures Scholarship Testing Program. Eligible testing centers are those which are open to all Bright Futures students and are operated by a community college or state university, or by a public school district when the test is administered to an eligible student based on a written recommendation of the academic advising department of a public postsecondary Florida institution to which the student has been accepted for enrollment. Institutions may give priority to students enrolling in that institution. Prior to disbursing funds from this appropriation to a state university or a community college, the Department shall certify that: 1) the recipient has complied with the provisions of s. 240.115(5), Florida Statutes, in a manner which substantially meets the demand for required tests by students enrolled at the institution; 2) the recipient is providing student advisement, course registration procedures, and other appropriate activities to maximize opportunities for accelerating the completion of baccalaureate degree requirements; and 3) the program is operated in a manner which minimizes costs to the state and to students consistent with the intent of s. 240.4015, Florida Statutes. Based on a determination by the Department of Education that these requirements have been satisfied, the Department may pay the cost for eligible tests directly to the College Board on behalf of an institution which is found to be in compliance. Test fees and administrative fees paid from this specific appropriation shall not be considered as student financial assistance. The Office of Program Policy Analysis and Government Accountability shall conduct an evaluation of these costs beginning with the 2002-03 Bright Futures recipients. The evaluation will deal with the cost and benefit to the state of requiring CLEP testing and any savings achieved versus additional costs required.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 7C through 7G shall be expended in accordance with operating budgets which must be approved by each university's Board of Trustees.

7C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 84,762,878

Funds in Specific Appropriations 7C shall be allocated as follows:

Table with 2 columns: University Name and Amount. Rows include UF (17,996,408), FSU (13,153,574), FAMU (4,987,715), USF (13,105,057), FAU (6,459,257), UWF (2,753,753), UCF (10,586,229), FIU (10,351,866), UNF (3,881,508), and FGCU (1,487,511).

7D AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE OF FOOD AND
AGRICULTURAL SCIENCE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,087,910

7E AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,601,539

7F AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,132,041

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7G AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

7H LUMP SUM
I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,000,000

The funds in Specific Appropriation 7H are provided to the University of Central Florida, the University of South Florida, and other participating state universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of s. 212.08 (5) (j) 6, Florida Statutes, have been met by the certified business entity. These funds shall be transferred to the Major Gifts Trust Fund pursuant to SB 1844.

11A SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,441,246

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 110,028,746

TOTAL ALL FUNDS 110,028,746

TOTAL OF SECTION 1

FROM TRUST FUNDS 969,799,991

TOTAL ALL FUNDS 969,799,991

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

Funds provided in Specific Appropriations 4 through 166AA as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the Fiscal Year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 13 through 21A shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the

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facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2002-2003 appropriation, and shall also apply to funds appropriated in Specific Appropriations 13 through 22D.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind and the Division of Blind Services.

- 13 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 143,812,106

Funds provided in Specific Appropriation 13 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.....	76,514,723
Community Colleges.....	16,677,368
State University System.....	22,920,015
Charter Schools.....	27,700,000

Funds in Specific Appropriation 13 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for the release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Maintenance Operations Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Maintenance Operations Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

\$27,700,000 in Specific Appropriation 13 shall be for grants and aids to charter schools for facilities and equipment and shall be allocated pursuant to s. 228.0561, Florida Statutes.

- 14 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 194,265,983

Funds in Specific Appropriation 14 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Maintenance Operations Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Maintenance Operations Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

From the funds provided in Specific Appropriation 14, \$1,742,443 shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

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- 15 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 110,618,743

The following community college projects are included in the funds provided in Specific Appropriation 15.

Broward.....	10,682,411
The Board of Trustees of Broward Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Building 22; Criminal Justice Institute; Remodeling/renovation Building 7; and Student Services to Tech Center.	
Central Florida.....	2,672,664
The Board of Trustees of Central Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Remodeling and renovation of buildings 5 and 9 on the main campus.	
Chipola.....	1,934,905
The Board of Trustees of Chipola Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of building 100 Admin/Stu Svcs w/addition and for adjacent land acquisition.	
Daytona Beach.....	280,000
The Board of Trustees of Daytona Beach Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition - main campus.	
Edison.....	5,379,500
The Board of Trustees of Edison Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the main campus and on the Collier Campus; adjacent land acquisition in Collier County; and an emergency access road for that campus.	
Florida Community College at Jacksonville.....	20,711,447
The Board of Trustees of Florida Community College at Jacksonville must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the main campus and other campuses; and for classrooms and laboratories on the Kent Campus; \$15,000,000 of the funds provided in Specific Appropriation 15 are contingent upon a decision to locate a major vehicle manufacturing and assembly facility in Florida that will create a minimum of 1,500 jobs and produce a capital investment of at least \$400 million. The PECO funds shall be used for construction and equipment for the Florida Transportation Equipment Training Center. It is the intent of the Legislature to provide funds to operate the Center and Training Facilities in future years.	
Gulf Coast.....	2,500,000
The Board of Trustees of Gulf Coast Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus and for the Gulf/Franklin criminal justice center; and for remodeling and renovation of the Language Arts Building.	
Hillsborough.....	5,595,507
The Board of Trustees of Hillsborough Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of general classrooms and Lab/Tech suites on the Brandon Campus; remodeling for Dental Assisting Program	

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facilities; Classrooms/Labs - Brandon Campus; and for land and facility acquisition collegewide.	
Indian River.....	1,459,782
The Board of Trustees of Indian River Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus, Chastain, Mueller and St. Lucie centers; remodeling and renovation of main campus buildings.	
Manatee.....	384,138
The Board of Trustees of Manatee Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: Completion of the Professional Development Center.	
Miami-Dade.....	6,968,402
The Board of Trustees of Miami-Dade Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of classrooms, laboratories, support facilities and building systems collegewide; replacement of the Burn Building.	
North Florida.....	237,000
The Board of Trustees of North Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition - main campus and for a driving range.	
Okaloosa-Walton.....	3,385,729
The Board of Trustees of Okaloosa-Walton Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings and laboratories college-wide and for construction of an Amphitheater.	
Palm Beach.....	754,034
The Board of Trustees of Palm Beach Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings at Palm Beach Gardens; and for classrooms/laboratories Humanities Building on the South Campus.	
Pasco-Hernando.....	4,632,860
The Board of Trustees of Pasco-Hernando Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the East and West Campuses; for adjacent land acquisition at the East Campus; and for the University Center Library.	
Pensacola.....	735,909
The Board of Trustees of Pensacola Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition - main campus.	
Polk.....	4,000,000
The Board of Trustees of Polk Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: a joint-use building with the University of South Florida in Lakeland.	
St. Johns River.....	3,909,101
The Board of Trustees of St. Johns River Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling, renovation and additions to buildings on the main campus; and for the Criminal Justice Institute in St. Augustine.	
St. Petersburg.....	1,200,000
The Board of Trustees of St. Petersburg College must expend the funds appropriated in Specific Appropriation 15 for the following project: Facilities and land	

acquisition in Tarpon Springs.	
Santa Fe.....	800,000
The Board of Trustees of Santa Fe Community College must expend the funds appropriated in Specific Appropriation 15 for the following project: adjacent land acquisition.	
Seminole.....	12,446,493
The Board of Trustees of Seminole Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: buildings, labs, classrooms and land at the I - 4 Special Purpose Center; remodeling and renovation of computer and teaching labs; safety/fire sciences burn building replacement; and construction and land acquisition at the Southwest Center.	
South Florida.....	5,216,359
The Board of Trustees of South Florida Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: Education, Workforce and Technology facilities on the DeSoto and Hardee Special Purpose Centers.	
Tallahassee.....	1,548,500
The Board of Trustees of Tallahassee Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: adjacent land acquisition; and for completion of phase II of the library building.	
Valencia.....	13,184,002
The Board of Trustees of Valencia Community College must expend the funds appropriated in Specific Appropriation 15 for the following projects: remodeling and renovation of buildings on the West Campus; and for the Technical Science Building on the Osceola Campus.	
Each Board of Trustees shall report to the Governor, President of the Senate, Speaker of the House of Representatives and the Florida Board of Education the amount of funding it allocates to each specific project to which the Board decides to allocate funds.	
16 FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	290,001,736
FAMU.....	20,415,000
The Board of Trustees of Florida A&M University must expend the funds appropriated in Specific Appropriation 16 on the following projects: planning for a Developmental Research School; planning for a Multi-purpose Center/Teaching Gymnasium; and for construction and equipment related to the Law School Building.	
FAU.....	27,450,000
The Board of Trustees of Florida Atlantic University must expend the funds appropriated in Specific Appropriation 16 on the following projects: Student Support Service Building; North Palm Beach Library Expansion; College of Business Expansion/Remodeling; and the Harbor Branch Joint-use Research and Education Facility.	
FGCU.....	9,500,000
The Board of Trustees of Florida Gulf Coast University must expend the funds appropriated in Specific Appropriation 16 on the following projects: Classroom/Offices/Labs, Academic 5; and Library Expansion.	
FIU.....	35,315,000
The Board of Trustees of Florida International University must expend the funds appropriated in Specific Appropriation 16 on the following projects: North Campus Science/Classroom Building; Office/Classroom Building; and the Law School Building.	
FSU.....	74,463,900
The Board of Trustees of Florida State University	

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must expend the funds appropriated in Specific Appropriation 16 on the following projects: Utilities/Infrastructure/Capital Renewal/Roofs; Building Envelope Improvements - Phase II; Montgomery Gym Remodeling; Science Bldg. Support Systems; Psychology Center; Planning for the Marine Science Research & Training Center; Land Acquisition; Sarasota - Utilities/Infrastructure Improvements; Sarasota - Ringling Art Museum North addition, Entry Galleries, Main Galleries Expansion, Asolo and Support Facilities; Sarasota Ringling Art Museum Conservation/Curatorial/Collections Facility and Renovations; and for completion of the Basic Sciences Building.

New College..... 1,500,000
The Board of Trustees of New College must expend the funds appropriated in Specific Appropriation 16 on the following projects: Land Acquisition.

St. Petersburg College..... 1,822,406
The Board of Trustees of St. Petersburg College must expend the funds appropriated in Specific Appropriation 16 on the following projects: Building 92.

UCF..... 29,700,000
The Board of Trustees of the University of Central Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Teaching Center; Business Building; planning and construction of the Lively Arts/Theater; Student Support Center; equipment, land acquisition and site improvements for the Joint Simulation Facility; planning and construction of Engineering Building III; and the Education Building Remodeling.

UF..... 20,529,000
The Board of Trustees of the University of Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Constans Theatre Addition; Library West Addition & Renovation; Pharmacy Remodeling Phase II; and the Holland Law Library Addition.

UNF..... 10,898,000
The Board of Trustees of the University of North Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Library Addition/Renovation/Remodeling; and to Remodel Buildings 2, 3, 4, and 11.

USF..... 48,571,239
The Board of Trustees of the University of South Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Natural & Environmental Sciences Bldg.; Chemistry Building Remodeling; Alzheimer's Facility; and the Nursing/Health Care & Education Center A. The Board of Trustees of the University of South Florida must expend \$20,000,000 provided in Specific Appropriation 16 for the planning, site development, and initial construction of the Florida Alzheimer's Center and Research Institute at the University of South Florida as directed by the not-for-profit corporation governing and operating the Florida Alzheimer's Center and Research Institute.

USF - St.Petersburg..... 1,500,000
The Board of Trustees of the University of South Florida - St. Petersburg must expend the funds appropriated in Specific Appropriation 16 on the following projects: Land Acquisition/Renovation/New Construction.

USF - Sarasota..... 1,425,000
The Board of Trustees of the University of South Florida - Sarasota must expend the funds appropriated in Specific Appropriation 16 on the following project: planning of an instructional office building; These funds are contingent upon completion of an evaluation of the relocation of the USF-Sarasota Campus. Upon submission of the study, the remaining funds may be released for planning and construction of the building.

UWF..... 6,912,191
The Board of Trustees of the University of West Florida must expend the funds appropriated in Specific Appropriation 16 on the following projects: Fieldhouse Renovation & Expansion.

Each Board of Trustees shall report to the Governor, President of the Senate, Speaker of the House of Representatives and the Florida Board of Education the amount of funding it allocates to each specific project to which the Board decides to allocate funds.

17 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 51,390,334

Funds provided in Specific Appropriation 17 shall be allocated pursuant to s. 235.435(2), Florida Statutes for the following projects:

Baker County - New Elementary School B..... 1,181,026
Gadsden County - New High School..... 14,869,395
Hamilton County - New High School..... 11,660,067
Jackson County - New Marianna High School..... 10,775,768
Jefferson County - New High School..... 8,865,522
Taylor County - New Elementary School A..... 2,779,278
Wakulla County - New Crawfordville Elementary..... 1,259,278

18 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 678,950,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 99,800,000

19 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 19,000,000

19A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - COMMUNITY COLLEGES
FACILITIES MATCHING PROGRAM
FROM GENERAL REVENUE FUND 10,278,363

Funds in Specific Appropriation 19A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:
Broward - \$3,073,072; Central Florida - \$250,000; Chipola - \$25,000; Daytona Beach - \$418,291; Edison - \$50,000; Indian River - \$1,950,000; Lake-Sumter - \$462,000; St. Petersburg - \$4,000,000; and South Florida - \$50,000. Each Board shall decide whether an individual project which is eligible for match is matched and, within the funds available, the level of match. The Board must report its decisions about projects matched to the Governor, President of the Senate, Speaker of the House of Representatives and State Board of Education by October 1, 2002.

20 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 10,331,224

Funds provided in Specific Appropriation 20 are for the following projects:

Site Acquisitions..... 750,024
Renovation, Remodeling, Covered Walkway..... 6,700,000
Capital Asset Management & Safety Projects..... 2,875,200
Master Plan Update..... 6,000

20A FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM GRANTS AND DONATIONS TRUST FUND 400,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 1,333,115

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Funds in Specific Appropriation 20A are appropriated to the Division of Blind Services for Renovation and Construction projects at the Rehabilitation Campus Center.

20B FIXED CAPITAL OUTLAY
EDUCATION FACILITIES MATCHING GRANTS
FROM GENERAL REVENUE FUND 854,000

Funds in Specific Appropriation 20B are appropriated to the Gulf Coast Museum of Art for a museum educational facility with exhibition galleries, an auditorium and studio/classroom buildings for teaching programs in the visual arts. These funds shall be matched with three dollars from private sources for each state dollar received.

21 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 5,280,000

Funds provided in Specific Appropriation 21 shall be used for the following projects:

WSRE-TV - Pensacola - Construction..... 3,000,000
WMFE-TV - Orlando - Construction..... 2,280,000

21A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL FACILITIES
FROM GENERAL REVENUE FUND 715,365

Funds in Specific Appropriation 21A are for replacement of Building 0001 at Cedar Key, Florida at the recommended square footage according to the state requirements for educational facilities.

21B FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM FACILITY
ENHANCEMENT CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 35,771,392

Funds in Specific Appropriation 21B shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grants Program as follows:

FAMU..... 1,543,464
School of Journalism
FAU..... 9,000,000
Library Addition, College of Nursing, and Psychology
FGCU..... 3,000,000
Teaching Gymnasium, Health Education Center
FIU..... 2,935,275
Art Museum, Wolfsonian Museum, Office/Classroom
Graduate School of Business, Marine Animal Rescue
Program Facility
FSU..... 4,271,622
Marine Science Research & Training Center, Concert Hall,
West Coast Symphony Hall, Pepper Center Renovations
UCF..... 5,350,000
Rosen School Phase II, College of Engineering, Academy
for Teaching, Learning
UF..... 8,867,945
Accounting Classroom Building, Harn Museum Sculpture
Atrium, Academic and Classroom remodeling/rehabilitation,
Law School Building, Pharmacy Remodeling, Rinker Hall-
Phase II, Classroom Renovation, FLMNH Underwater Exhibit,
Harrell Center Renovation, TREC Greenhouse, Multipurpose
Facility and Greenhouse,Orthodontic Teaching Clinic,
Craniofacial Teaching Center, Proton Beam Facility #14,
CREC Citrus Pathology Laboratory
UNF..... 803,086
Track and Soccer Stadium Rehab Center, Fine Arts Complex,
Multi-purpose Education Complex, Science and Engineering
Building, COBA State Farm Investment Room

Each Board shall decide whether an individual project which is eligible for match is matched and, within the funds available, the level of

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match. The Board must report its decisions about projects matched to the Governor, President of the Senate, Speaker of the House of Representatives and State Board of Education by October 1, 2002.

22 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CONCURRENCY
REQUIREMENTS
FROM STATE UNIVERSITY SYSTEM CONCURRENCY
TRUST FUND 10,550,000

22A FIXED CAPITAL OUTLAY
IFAS REC CONSOLIDATION
FROM UF IFAS RELOCATION AND CONSTRUCTION
TRUST FUND 400,000

From funds in Specific Appropriation 22A, pursuant to Chapter 90-148, Laws of Florida, IFAS is authorized to expend funds for general site improvements, new construction, renovation, repairs, and/or remodeling for animal science facilities statewide.

22B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TEACHING ACADEMIES
FROM GENERAL REVENUE FUND 1,281,000

22C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOLOCAUST MUSEUM
FROM GENERAL REVENUE FUND 1,366,000

Funds in Specific Appropriation 22C are appropriated to the Florida Holocaust Museum for construction of museum facilities related to the statutory requirement to teach holocaust education. These facilities shall be used to increase the number of school districts and the total number of students served.

22D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLAUDE PEPPER YOUTH INTERVENTION CENTER
FROM GENERAL REVENUE FUND 683,635

Funds in Specific Appropriation 22D are appropriated to the City of North Miami for construction related to the Claude Pepper Youth Intervention Center.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 50,949,755
FROM TRUST FUNDS 1616,133,241
TOTAL ALL FUNDS 1667,082,996

VOCATIONAL REHABILITATION

From the funds in Specific Appropriations 23 through 33 and 36 the Vocational Rehabilitation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence.

Table with 2 columns: Performance Measures and FY 2002-2003 Standards. Includes rows for OUTCOMES, Rate and number of customers gainfully employed (rehabilitated) at least 90 days, and Additional approved performance measures and standards.

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23	SALARIES AND BENEFITS	POSITIONS	1,010	
	FROM GENERAL REVENUE FUND		7,897,881	
	FROM FEDERAL REHABILITATION TRUST FUND . .			28,936,796
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		3,542,779	

From funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. The Department is authorized to submit a plan detailing the resources necessary to implement the approved State Plan for Vocational Rehabilitation. The plan shall be approved pursuant to the notice and review requirements of s. 216.177, Florida Statutes.

From funds in Specific Appropriations 23 through 36, no funds shall be used to pay for unoccupied space currently being leased by the Department of Labor, whether or not the leased space is vacant on or after July 1, 2002, if the Department of Education determines that there is no longer a need for the space.

24	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND . .		819,103	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		3,028,520	

25	EXPENSES			
	FROM FEDERAL REHABILITATION TRUST FUND . .		11,811,182	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		919,020	

26	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		49,601	

29	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MODEL DISABILITIES			
	TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND		183,739	

30	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,950,983	

31	SPECIAL CATEGORIES			
	INDEPENDENT LIVING SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND . .		5,130,633	

From the funds in Specific Appropriation 31, for the Centers for Independent Living, each center shall receive an initial allocation of \$50,000. The balance of the appropriation shall be allocated among the centers by a formula based on population, district cost differential, and sparsity. These funds shall be used by the Centers for Independent Living to provide the four core services and other independent living services as defined in the State Plan for Independent Living and section 7 of the Rehabilitation Act of 1973, as amended, for persons with any eligible disability.

32	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		16,585,502	
	FROM FEDERAL REHABILITATION TRUST FUND . .		56,828,291	

From the funds in Specific Appropriation 32, \$700,000 in General Revenue from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$3,500,000 shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.

Funds in Specific Appropriation 32 allocated to client services categories shall be released quarterly. Any alternative release schedule shall be subject to the notice, review and approval procedures provided in s. 216.177, F.S.

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33	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL REHABILITATION TRUST FUND . .			481,796
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			73,360

34	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		232,907	
	FROM FEDERAL REHABILITATION TRUST FUND . .			846
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			31,209

36	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .			765,876
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			515,903

TOTAL:	VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND		25,116,874	
	FROM TRUST FUNDS			116,366,884

	TOTAL POSITIONS		1,010	
	TOTAL ALL FUNDS			141,483,758

BLIND SERVICES, DIVISION OF

From the funds in Specific Appropriations 37 through 47, the Blind Services Program, the purpose of which is to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired, shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Rate/number of rehabilitation customers gainfully employed at least 90 days.....	68.3%/747
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

37	SALARIES AND BENEFITS	POSITIONS	306	
	FROM GENERAL REVENUE FUND		3,470,502	
	FROM FEDERAL REHABILITATION TRUST FUND . .			7,635,458

38	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,591	
	FROM FEDERAL REHABILITATION TRUST FUND . .			95,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .			95,047

39	EXPENSES			
	FROM GENERAL REVENUE FUND		406,405	
	FROM FEDERAL REHABILITATION TRUST FUND . .			2,314,015
	FROM GRANTS AND DONATIONS TRUST FUND . . .			29,000

40	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION			
	FACILITIES			
	FROM FEDERAL REHABILITATION TRUST FUND . .			4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,459,121

41	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .			107,698

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42	FOOD PRODUCTS	
	FROM FEDERAL REHABILITATION TRUST FUND . .	79,920
42A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	100,000
43	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	2,579,030
	FROM FEDERAL REHABILITATION TRUST FUND . .	53,398
	FROM GRANTS AND DONATIONS TRUST FUND . . .	763,277
Specific Appropriation 43 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.		
44	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOCATIONAL	
	REHABILITATION	
	FROM GENERAL REVENUE FUND	3,451,911
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,456,954
44A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LEARNING THROUGH	
	LISTENING	
	FROM GENERAL REVENUE FUND	750,000
45	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	169,891
	FROM FEDERAL REHABILITATION TRUST FUND . .	439,611
46	SPECIAL CATEGORIES	
	LIBRARY SERVICES	
	FROM GENERAL REVENUE FUND	50,000
47	SPECIAL CATEGORIES	
	VENDING STANDS - EQUIPMENT AND SUPPLIES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	1,002,707
	FROM GRANTS AND DONATIONS TRUST FUND . . .	895,000
48	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	27,082
	FROM FEDERAL REHABILITATION TRUST FUND . .	52,414
49	DATA PROCESSING SERVICES	
	KNOTT DATA CENTER - DEPARTMENT OF	
	EDUCATION	
	FROM GENERAL REVENUE FUND	19,216
	FROM FEDERAL REHABILITATION TRUST FUND . .	410,576
50	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	123,280
51	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	4,162
	FROM FEDERAL REHABILITATION TRUST FUND . .	115,838
TOTAL:	BLIND SERVICES, DIVISION OF	
	FROM GENERAL REVENUE FUND	11,074,380
	FROM TRUST FUNDS	26,510,252
	TOTAL POSITIONS	306
	TOTAL ALL FUNDS	37,584,632

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PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
52	SPECIAL CATEGORIES
	GRANTS AND AIDS - MEDICAL TRAINING AND
	SIMULATION LABORATORY
	FROM GENERAL REVENUE FUND
	2,500,000
Funds in Specific Appropriation 52 may be advance funded on a quarterly basis.	
53	SPECIAL CATEGORIES
	HISTORICALLY BLACK PRIVATE COLLEGES
	FROM GENERAL REVENUE FUND
	8,974,038
Funds in Specific Appropriation 53, shall be allocated as follows:	
	Bethune Cookman College.....
	3,185,332
	Edward Waters College.....
	2,935,332
	Florida Memorial College.....
	2,685,332
	Library Resources.....
	168,042
Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Such plan shall include data to support the Legislature's performance-based budgeting initiatives. The Department of Education may serve as a resource for the colleges in developing this information.	
Funds in Specific Appropriation 53 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.	
53A	SPECIAL CATEGORIES
	INTEGRATED MARINE RESEARCH PROGRAM -
	UNIVERSITY OF MIAMI
	FROM GENERAL REVENUE FUND
	25,000
54	SPECIAL CATEGORIES
	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
	SCHOOL
	FROM GENERAL REVENUE FUND
	18,276,657
Funds in Specific Appropriation 54 provide \$30,650.91 each for 500 Florida residents attending the University of Miami Medical School, \$1,875,200 for cancer research, and \$1,076,000 for the PHD in Bio-medical Science. The University may adjust the capitation rate or the number of students within this appropriation.	
55	SPECIAL CATEGORIES
	ACADEMIC PROGRAM CONTRACTS
	FROM GENERAL REVENUE FUND
	1,052,768
Funds in Specific Appropriation 55 shall be released by the Department of Education to the following private colleges and universities:	
	University of Miami.....
	591,370
	Florida Institute of Technology.....
	207,172
	Barry University.....
	162,858
	Nova/Southeastern University.....
	91,368
These funds may be allocated at the discretion of the individual university presidents for the following programs:	
University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS in Motion Pictures.	

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Florida Institute of Technology: BS Engineering, Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. Such plan shall include quantified fiscal and programmatic performance data by program, as required, to support the Legislature's performance-based budgeting initiatives. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

56	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	926,000	
	FROM EDUCATIONAL AIDS TRUST FUND		500,000

57	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	627,466	

58	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT		
	FROM GENERAL REVENUE FUND	79,841,350	

Funds in Specific Appropriation 58 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 29,725 students at \$2,686 per student. The Office of Student Financial Assistance may prorate the award in the event more than 29,725 students are deemed to be Florida residents.

59	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	5,190,750	

Funds in Specific Appropriation 59 are to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program, as a part of the quarterly release of appropriations. \$125,000 is to support rural and unmet needs.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
FROM GENERAL REVENUE FUND	117,414,029		
FROM TRUST FUNDS			500,000
TOTAL ALL FUNDS			117,914,029

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

From the funds in Specific Appropriations 71 through 80 the State Student Financial Aid Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	FY 2002-03 Standards
OUTCOMES:	
Percent of high school graduates attending Florida postsecondary institutions.....	52%
Additional approved measures and standards are established in the FY 2002-03 Implementing Bill and are incorporated herein by reference.	

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71	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	3,200,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		400,000

72	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	69,788,119	
	FROM STUDENT LOAN OPERATING TRUST FUND		2,500,000

74	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,109,600	

75	SPECIAL CATEGORIES ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		500,000

77	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		444,000

78	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID		
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		88,897,324

The funds in Specific Appropriation 78 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Florida Student Assistance Grant - Public - Full-Time.....	60,853,254
Florida Student Assistance Grant - Private.....	10,737,529
Florida Student Assistance Grant - Public Part-Time.....	6,695,486
Florida Student Assistance Grant - Postsecondary.....	7,368,317
Children of Deceased/Disabled/Veterans.....	333,250
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	1,739,566
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriation 78 the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,365.

From the funds provided in Specific Appropriation 78 for the Florida Work Experience Program, \$200,000 shall be allocated to complete the pilot project to expand access for vocational students with financial need who are enrolled in a Postsecondary Adult Vocational program of at least 150 hours in length. A final report shall be submitted to the Legislature by the Department of Education on or before August 1, 2002. The report shall include an evaluation of the success of the program expansion, including a description of the number of participants by program, public and private sector placements, barriers to greater success, and recommendations for statutory and rule revisions which would encourage full student and institutional participation in the program.

Funds provided in Specific Appropriation 78 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

Should the need for part-time FSAG students exceed the amount provided, a local financial aid office may supplement part-time funding with the new funding provided for the Public Student Assistance Grant (Full-time)

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for 2002-2003. The Office of Student Financial Assistance shall report amounts so utilized to the Senate Appropriations Committee and House Fiscal Responsibility Council as soon as the information is available for FY 2002-03.

79 FINANCIAL ASSISTANCE PAYMENTS	
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
FROM GENERAL REVENUE FUND	100,000
FROM STATE STUDENT FINANCIAL ASSISTANCE	
TRUST FUND	196,000

From the funds appropriated to the Jose Marti Scholarship Challenge Grant, the amount of \$100,000 from General Revenue shall be allocated to the Jose Marti Foundation to establish the Jose Marti Scholarship Endowment.

80 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	937,600

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	76,370,647
FROM TRUST FUNDS	92,937,324
TOTAL ALL FUNDS	169,307,971

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

81 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL AIDS TRUST FUND	2,095,655

82 FINANCIAL ASSISTANCE PAYMENTS	
ROBERT C. BYRD HONORS SCHOLARSHIP	
FROM EDUCATIONAL AIDS TRUST FUND	2,043,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	4,138,655
TOTAL ALL FUNDS	4,138,655

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

From the funds provided in Specific Appropriations 4 and 105 through 108, Public Schools shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percent of "A" schools reported by each district.....	600; 25.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

105 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	6618,402,788
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	80,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 105 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 105 shall be allocated using a base student allocation of \$3,537.11 for the FEFP.

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Students in juvenile justice education programs shall not be funded for more than 25 hours per week of direct instruction.

From the funds in Specific Appropriation 105, charter schools shall be provided an allocation pursuant to s. 228.056(14), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in 1998-99.

From the funds provided in Specific Appropriation 105, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent K-12 student over the amount per unweighted full-time equivalent K-12 student funded in the 2001-2002 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds for K-12 programs and actual discretionary local revenue for 2001-2002 with total state and local formula and categorical funds for K-12 programs and maximum potential discretionary local revenue for 2002-2003 and shall include the additional funds gained by reducing district expenditures required for the Florida Retirement System as shown in legislative workpapers for the 2002-03 FEFP. Funds allocated for the Discretionary Lottery and School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds provided in Specific Appropriation 105, \$31,000,000 is provided for the Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2002-2003.

Total unadjusted required local effort taxes for 2002-2003 shall be \$4,901,526,326. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 2002-2003 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 105, an amount that, combined with funds raised by the 0.25 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 105 are based upon program cost factors for 2002-2003 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.005
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.122
2. Programs for Exceptional Students
 - A. Support Level 4.....3.948
 - B. Support Level 5.....5.591
3. English for Speakers of Other Languages1.275
4. Programs for Grades 7-12
 - Vocational Education.....1.186

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From the funds in Specific Appropriation 105, \$949,122,877 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the Legislative work papers for the 2002-2003 appropriation for the FEPP and shall not be recalculated during the school year. School districts that are providing educational services in 2001-2002 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in Section 237.34 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 105, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEPP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding pursuant to s. 236.081, Florida Statutes.

None of the funds provided in the 2002-2003 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds in Specific Appropriation 105, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. For the purpose of a school district's compliance with the approved Safety and Security Best Practices, the local school board may determine that an appropriate use of these funds would be for the implementation of a parental emergency notification system that includes a personalized identification and validation component. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds provided in Specific Appropriation 105, \$653,922,659 is for Supplemental Academic Instruction to be provided at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S., and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2002-2003 appropriation for the FEPP and shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

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No funds are provided in Specific Appropriation 105 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds provided in Specific Appropriation 105, pursuant to s. 236.08102, F.S., district school boards and developmental research schools that fail to meet the following minimum student academic performance standards must satisfy the following minimum expenditure requirement for "classroom instruction".

The minimum district academic performance standard is defined as the district weighted performance grade calculated pursuant to s. 229.57 (16), F.S., that is equal to or greater than the performance grade of 2.68 for elementary schools, 2.84 for middle schools, and 2.00 for high schools.

Each school district that fails to meet the minimum district academic performance standards indicated above must increase expenditures for classroom instruction over the percentage expended by 1% for each academic performance standard not met.

From the funds in Specific Appropriation 105 for Miami-Dade County Public Schools, \$310,000 shall be provided by the Miami-Dade County School Board to the Office of the Auditor General to pay the cost for three auditors who will be located on-site in the school board administrative offices. The Auditor General shall provide the Governor and Legislature a periodic report of findings and recommendations.

From the funds in Specific Appropriation 105 for the Miami-Dade County school district, the district may provide \$250,000 to Hands in Action for the Family, School and Friends Program.

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 227,939,157

From the funds provided in Specific Appropriation 106, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$314.50 in 2002-2003. If the funds provided in Specific Appropriation 106 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for maintenance shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2002; 35% on or about October 10, 2002; 10% on or about January 10, 2003 and the balance on or about June 10, 2003.

From the funds provided in Specific Appropriation 106, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

106A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 62,400,000

Funds provided in Specific Appropriation 106A shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 423,087,042

Funds provided in Specific Appropriation 107 shall be used to transport students as provided in s. 236.083, Florida Statutes.

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108 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND 36,000,000

Funds provided in Specific Appropriation 108 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

Funds provided in Specific Appropriation 108 are for inservice training of instructional personnel and include funds required by s.236.081(3), F.S.

109 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 15,828,822

Funds provided in Specific Appropriation 109 shall be given to teachers pursuant to s. 231.67, F.S. Funds shall be allocated by prorating among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
FROM GENERAL REVENUE FUND 7383,657,809
FROM TRUST FUNDS 80,900,000
TOTAL ALL FUNDS 7464,557,809

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA VIRTUAL HIGH SCHOOL
FROM GENERAL REVENUE FUND 6,384,992
FROM PRINCIPAL STATE SCHOOL TRUST FUND 600,000

The first priority for use of funds provided in Specific Appropriation 110 shall be increased availability of and access to Advanced Placement and college preparatory courses for students in "D" and "F" schools. Those students shall be given priority for courses offered by the school.

From the funds provided in Specific Appropriation 110, 25% shall be distributed at the beginning of each quarter unless the Executive Office of the Governor approves an accelerated release schedule to address workload requirements of the Florida Virtual High School.

The Florida Virtual High School shall ensure that courses are offered on a year round schedule and must be available to students who want to take summer school courses.

From the funds provided in Specific Appropriation 110, \$600,000 from General Revenue and \$600,000 from the Principal State School Trust Fund is for summer school course offerings. First and second priority for summer school courses shall be students needing courses to meet graduation requirements and students needing courses for promotion, respectively.

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,078,240

From the funds provided in Specific Appropriation 112, \$200,000 shall be used for instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds provided in Specific Appropriation 112, \$878,240 is for the Sunlink Uniform Library Database.

113 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EXCELLENT TEACHING PROGRAM TRUST
FUND 48,704,298

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From the funds provided in Specific Appropriation 113, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s. 236.08106, F.S.

114 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 3,507

114A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 1,900,000

From the funds provided in Specific Appropriation 114A, \$1,000,000 is provided for the Florida Channel - Panhandle Area Education Consortium and \$900,000 is for Sea Trek Distance Learning.

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXTENDED SCHOOL YEAR
FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,500,000

Funds provided in Specific Appropriations 5A and 115 are for the third year of a three year Extended School Year Pilot Program. The purpose of the extended school year pilot program is to provide schools an opportunity to extend the school year by 30 days and then assess its effect on student performance. Participating schools must extend the length of the academic year for students beyond 180 to 210 days. An extended school year will encompass the following: programs shall be planned for all students enrolled in the school with full participation being required. Additional time-on-task for students will be used to provide additional content. These funds shall not be used to extend the school day or support traditional summer school programs.

The implementation plans for each school must include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and (2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance.

The Department of Education shall allocate funds specified to each school district for the identified school to participate in the extended school year pilot program. Each district shall receive an allocation for the operation of the participating schools which shall be calculated by: (1) dividing each district's FY 2002-2003 FEFP base funding amount by the total funded weighted student enrollment of the district (2) multiplying that product by the estimated number of weighted students enrolled in the extended school year (3) times the number of days in the school year in excess of 180. The Commissioner is authorized to adjust the amount of the award to be based on actual student enrollment. Students participating in the extended school year pilot program shall be eligible to receive transportation funding as provided in s. 236.083, F.S. The Executive Office of the Governor is authorized to certify forward into next fiscal year any unspent funds from Specific Appropriation 115 necessary for the implementation of the pilot program.

The following schools shall participate in the pilot:

- Broward: Lauderdale Lake Middle School, Hollywood Park Elementary School
- Miami-Dade: Drew Elementary School, Toussaint L'Overture Elementary School, Opa Locka Elementary School, North Miami Elementary School
- Duval: St. Clair Evans Elementary School, Bethune Elementary School, Sallye Mathis Elementary School
- Escambia: Spencer Bibbs Elementary School, A.A. Dixon Elementary School
- Hillsborough: Oak Park Elementary School, Robles Elementary School, Sulphur Springs Elementary School
- Orange: Ivey Lane Elementary School, Engelwood Elementary School
- Pinellas: Frontier Elementary School, Gulfport Elementary School, Maximo Elementary School
- Sarasota: Booker Elementary School
- Sumter: South Sumter Middle School

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The Commissioner of Education shall submit a report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by October 1, 2002, that evaluates the success of each school's implementation of an extended school year. The Commissioner's report shall also include a recommendation either to continue or to discontinue the extended school year program.

116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	5,093,424	
	FROM EDUCATIONAL AIDS TRUST FUND		45,638,330
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		13,902,571

From the funds provided in Specific Appropriation 116, \$1,930,710 from General Revenue and \$2,760,581 from the Principal State School Trust Fund are for the Florida Literacy and Reading Excellence (FLARE) Center at UCF to be used for a pilot program to develop Master Teacher Trainers in Reading for teachers in the primary grades, and reading in the content areas for teachers in the secondary grades. The focus shall be on prescriptive approaches to solving student reading deficiencies using National Reading Panel research. This pilot program shall be implemented and coordinated with the activities funded in Florida with any federal grant funds received to improve student reading in grades K-12 or grade levels as specified by grant requirements.

From the funds provided in Specific Appropriation 116, \$504,704 from General Revenue and \$800,000 from the Principal State School Trust Fund are provided for the Northeast Florida Education Consortium Reading Initiative.

From the funds provided in Specific Appropriation 116, \$9,191,990 from the Principal State School Trust Fund, \$1,808,010 from General Revenue, and the funds from the Educational Aids Trust Fund shall be used to implement "JUST READ, FLORIDA" in order to achieve Florida's reading goal for all students to be able to read on grade level or higher by the third grade, and to continue reading on grade level throughout their K-12 schooling. The funds shall be provided by competitive bid for programs which support a comprehensive, coordinated state reading initiative aimed at every student becoming a successful, independent reader.

From the funds provided in Specific Appropriation 116, \$850,000 from General Revenue is for operation of the FLARE Center; \$500,000 from the Principal State School Trust Fund is for a reading program for teachers and students at the Largo Library in conjunction with the Pinellas County School Board, \$350,000 from the Principal State School Trust Fund is for the Family Literacy Outreach Program, and \$300,000 from the Principal State School Trust Fund is for the Miami Book Fair.

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	5,500,000	

Funds in Specific Appropriation 117 are provided to continue Florida's partnership with the College Board. The primary goal of the partnership is to improve student achievement and readiness for college, especially in low-performing middle and high schools. The College Board shall match at least one-third of this allocation in materials and services to the partnership.

118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	500,000	

Funds in Specific Appropriation 118 are provided for the Pass Project-Best Practices.

119	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EDUCATION PARTNERSHIPS		
	FROM GENERAL REVENUE FUND	1,594,244	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		1,500,000

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From the funds provided in Specific Appropriation 119, \$1,000,000 from General Revenue and \$1,500,000 from the Principal State School Trust Fund are for Alternative Schools/Public Private Partnerships. One such partnership shall be placed in the first charter school district. A school district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low performing students per school in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics demonstrated in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The design of the school shall include small learning communities and areas of support services provided by community-based providers. The district school board may contract with a non-profit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds provided in Specific Appropriation 119, \$594,244 from General Revenue is for the Florida Council on Economic Education.

119A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LEARNING GATEWAYS		
	FROM GENERAL REVENUE FUND	2,614,000	

From the funds in Specific Appropriation 119A, \$2,414,000 is provided for Learning Gateway grants and for operation of the statewide Learning Gateway Steering Committee and \$200,000 is provided for development of a Learning Gateway teacher curriculum.

120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND	3,199,990	

120A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITIES IN SCHOOLS		
	FROM GENERAL REVENUE FUND	1,000,000	

121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	3,039,494	

Funds provided in Specific Appropriation 121 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.....	593,574

Each center shall provide a report to the Department of Education by September 1, 2002, for the 2001-2002 year that shall include the following: 1) the number of children served, 2) the number of parents, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

122	SPECIAL CATEGORIES		
	TRANSFER TO EXCELLENT TEACHING TRUST FUND		
	FROM GENERAL REVENUE FUND	33,125,959	

123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND	928,445	

123A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	700,000	

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Funds appropriated in Specific Appropriation 123A are provided as challenge grants to public school district education foundations for programs that serve low performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds appropriated in Specific Appropriation 123A may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent (5%).

- 123B SPECIAL CATEGORIES
- GRANTS AND AIDS - HEALTH/LIABILITY
- INSURANCE COST CONTAINMENT COMMITTEE
- FROM GENERAL REVENUE FUND 100,000

From the funds provided in Specific Appropriation 123B, the Independent Benefits Council shall study reasons for escalating health insurance costs and shall seek input from health insurance carriers and the medical community in order to develop strategies to contain health insurance costs in the public school districts. Funds for the study shall be released upon demonstration of a dollar-for-dollar match from non-public funds.

- 124 SPECIAL CATEGORIES
- EDUCATOR PROFESSIONAL LIABILITY INSURANCE
- FROM GENERAL REVENUE FUND 1,200,000

Funds provided in Specific Appropriation 124 shall be used to provide all instructional personnel with professional liability insurance coverage for monetary damages and the cost of defense from claims made against them in the performance of their professional duties in accordance with s. 231.800, Florida Statutes.

- 125 SPECIAL CATEGORIES
- TEACHER AND SCHOOL ADMINISTRATOR DEATH
- BENEFITS
- FROM GENERAL REVENUE FUND 165,000

- 125A SPECIAL CATEGORIES
- GRANTS AND AIDS - JOBS FOR FLORIDA
- GRADUATES
- FROM GENERAL REVENUE FUND 500,000

- 126 SPECIAL CATEGORIES
- GRANTS AND AIDS - AUTISM PROGRAM
- FROM GENERAL REVENUE FUND 4,975,000

Funds provided in Specific Appropriation 126 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	736,666
University of Central Florida.....	726,666
University of Miami (Department of Pediatrics).....	991,670
including \$157,000 for activities in Palm Beach County through FAU and \$182,000 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	736,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2002.

- 126A SPECIAL CATEGORIES
- GRANTS AND AIDS - REGIONAL EDUCATION
- CONSORTIUM SERVICES
- FROM GENERAL REVENUE FUND 775,000

Funds provided in Specific Appropriation 126A shall be allocated as provided in section 228.0857, Florida Statutes.

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- 127 SPECIAL CATEGORIES
- TEACHER PROFESSIONAL DEVELOPMENT
- FROM GENERAL REVENUE FUND 2,795,800
- FROM EDUCATIONAL AIDS TRUST FUND 129,687,133
- FROM PRINCIPAL STATE SCHOOL TRUST FUND 600,408

From the funds in Specific Appropriation 127, \$268,800 from General Revenue is for the Panhandle Area Education Consortium (PAEC) Staff Academy; \$969,592 from General Revenue and \$600,408 from the Principal State School Trust Fund are for the Schultz Center for Teaching and Leadership; \$400,000 from General Revenue is provided as a match for federal funds to Beacon Learning in Bay County to conduct teacher training; \$500,000 from General Revenue is provided for the Urban Teacher Residency Program; \$50,000 from General Revenue is provided for the Minority Teacher Incentive Program; and \$275,000 is provided from the Educational Aids Trust Fund for the Florida Humanities Council.

From the funds in Specific Appropriation 127, funds from the Educational Aids Trust Fund shall be provided for a principal and assistant principal training program to be developed and implemented by the Florida Board of Education which emphasizes improving student performance, implementing accountability systems, sharing best practices, and other issues identified by the Board. The Secretary of Education shall contract for the provision of professional development services and activities that result in the identification of attributes associated with high-performing school administrators; that yield programs through which high performing school administrators may serve as mentors for less experienced school administrators; and through which school administrators enhance the skills associated with school improvement and accountability. The Florida Board of Education must approve a plan for the training program to be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds provided in Specific Appropriation 127, \$607,408 from General Revenue is for the Department of Education to contract for training as follows: \$317,008 for a contract with the Florida School Boards Association and \$290,400 for a contract with the Florida Association of District School Superintendents.

- 128 SPECIAL CATEGORIES
- TEACHER OF THE YEAR
- FROM GENERAL REVENUE FUND 39,208

Funds in Specific Appropriation 128 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education. Full-time teachers of the Florida Virtual School shall be eligible to participate in the Teacher of the Year program.

- 129 SPECIAL CATEGORIES
- SCHOOL RELATED PERSONNEL OF THE YEAR
- FROM GENERAL REVENUE FUND 12,943

- 130 SPECIAL CATEGORIES
- GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
- ENHANCEMENTS
- FROM GENERAL REVENUE FUND 7,140,634

From the funds in Specific Appropriation 130, \$2,990,000 is provided to improve Mathematics and Science instruction, \$200,000 is provided for Arts for a Complete Education, \$400,000 is provided for the Florida Holocaust Museum, \$60,000 is provided for the State Science Fair, \$100,000 is provided for the Academic Tourney, \$105,634 is provided for Instructional Materials Management, \$125,000 is provided to the Newfound Harbor Marine Institute at Seacamp for student education scholarships and teacher training, \$250,000 is provided for Youth Crime Watch of Florida, and \$10,000 is provided for Saturday Hooked on Arts and Technology.

From the funds in Specific Appropriation 130, \$2,400,000 is provided to the Department of Education for a grant to the Institute for School Innovation for expansion of Project CHILD. Preference shall be given

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for district and school-wide adoptions and low performing schools. Schools must provide all necessary release time for teacher training. District-wide adoptions shall be evaluated by an independent organization to determine the method for and the effectiveness of this approach for increasing student achievement. The Department of Education shall make these funds available to the Institute for School Innovation no later than August 1, 2002.

From the funds in Specific Appropriation 130, \$500,000 is provided for the expansion of the language immersion demonstration project in at least three public elementary schools in Hillsborough County. Because of the unique demographic profile, the target population is students in the East part of Hillsborough County. The program shall be expanded to kindergarten through fifth grade and parents in adjacent schools in East Hillsborough County may apply for special assignment in these programs on a space available basis. The purpose of the program is to provide functional proficiency in the second language and mastery of the Sunshine State Standards. This program shall be utilized as a bilingual teacher recruitment and retention tool of the district.

131 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	2,643,604	
FROM EDUCATIONAL AIDS TRUST FUND		2,333,354

Funds provided in Specific Appropriation 131 may be used for, but are not limited to, the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Very Special Arts, Governor's Summer Program for the Gifted, and Challenge Grant Program for the Gifted.

132 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	32,277,906	
FROM GRANTS AND DONATIONS TRUST FUND		2,031,993

From the funds provided in Specific Appropriation 132, the Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 132, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. It is the intent that the school develop a collaborative service agreement for medical services through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2003. The school shall report to the Legislature by June 30, 2003, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2002-2003 Fiscal Year.

132A SPECIAL CATEGORIES		
GRANTS AND AIDS - SHARPEN THE PENCIL		
FROM PRINCIPAL STATE SCHOOL TRUST FUND		2,002,535

From the funds in Specific Appropriation 132A, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) is to contract for or conduct Best Financial Management Practices reviews as provided by s. 230.23025, F.S., to review the following school districts: Sarasota, Collier, Alachua, Hernando, Indian River, Monroe, and Bradford from the year one schedule; and Duval, Volusia, Gadsden, Wakulla, Jefferson, and Franklin from the year two schedule. From the funds provided, \$300,000 is to be transferred to OPPAGA to restore workload funding necessary to continue implementation of the Sharpening the Pencil program.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	113,287,390	
FROM TRUST FUNDS		254,500,622

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TOTAL ALL FUNDS	367,788,012
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PROGRAM: FEDERAL GRANTS K/12 PROGRAM

133 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM EDUCATIONAL AIDS TRUST FUND		1134,279,167

From the funds provided in Specific Appropriation 133, a portion may be provided for the Language Acquisition Grants program to be allocated through a competitive process with funding priority for those districts that submit a plan that replicates the California Immersion Model which provides language instruction and acquisition for limited-English-proficient students in classes with English speaking students.

From the funds provided in Specific Appropriation 133, \$500,000 is for Alternative Schools/Public Private Partnerships. A school district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low performing students per school in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics demonstrated in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The design of the school shall include small learning communities and areas of support services provided by community-based providers. The district school board may contract with a non-profit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

135 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST		
FUND		488,009,644

136 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
STATE MATCH		
FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 136 for the School Breakfast program shall be allocated as provided in s. 228.195, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		1622,288,811
TOTAL ALL FUNDS		1639,174,857

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

137 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND		90,944

Funds provided in Specific Appropriation 137 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

138 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND		214,290

139 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND		239,650

140 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	5,649,779	
FROM EDUCATIONAL AIDS TRUST FUND		3,900,000

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From the funds provided in Specific Appropriation 140, \$3,900,000 from the Educational Aids Trust Fund shall be used to increase FIRN bandwidth for additional school and classroom internet connectivity. The Department of Education shall establish a fee schedule for FIRN users which shall generate no more than \$3,900,000 to increase FIRN bandwidth.

The remaining funds provided in Specific Appropriation 140 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

- 141 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 10,738,361

The funds provided in Specific Appropriation 141 shall be allocated as follows: \$609,207 is provided for statewide governmental and cultural affairs programming, \$1,600,000 is provided for year round coverage for the Florida Channel, and the remainder of the funds shall be allocated in the amount of \$557,675 each for public television stations and \$106,614 each for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 141 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds provided in Specific Appropriation 141, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

- 142 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 190,000

- 143 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES
FOR THE BLIND
FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	17,530,938
FROM TRUST FUNDS	3,900,000
TOTAL ALL FUNDS	21,430,938

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

- 150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 23,457,545

- 151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
FROM GENERAL REVENUE FUND 18,508,431

Funds appropriated in Specific Appropriation 151 will be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in 2001-2002 will be eligible for continuation funding if the program has made satisfactory progress as defined by the Division of Workforce Development. From the funds in Specific Appropriation 151, \$16,801,354 is provided for school district adult handicapped programs and shall be allocated as follows provided that satisfactory progress was made during the 2001-2002 year.

Alachua	49,100
Baker	215,604
Bay	192,696

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Bradford	69,957
Brevard	600,064
Broward	1,825,965
Charlotte	69,481
Citrus	150,016
Clay	19,134
Collier	51,733
Columbia	51,568
De Soto	320,992
Escambia	292,962
Flagler	1,061,978
Gadsden	539,120
Gulf	42,192
Hardee	59,759
Hernando	100,437
Hillsborough	568,518
Jackson	2,019,844
Jefferson	76,329
Lake	35,518
Leon	1,140,495
Marion	23,440
Martin	408,980
Miami-Dade	2,229,829
Monroe	103,570
Orange	553,982
Osceola	43,711
Palm Beach	1,507,046
Pasco	18,598
Pinellas	741,823
Saint Johns	111,805
Santa Rosa	49,053
Sarasota	867,761
Sumter	17,210
Suwannee	94,688
Taylor	93,613
Union	103,117
Wakulla	45,532
Washington	234,133

From the funds provided in Specific Appropriation 151, \$1,707,077 is provided for community college adult handicapped programs and shall be allocated as follows provided that satisfactory progress was made during the 2001-2002 year.

Central Florida	39,065
Daytona Beach	332,928
Florida CC at Jax	287,870
Indian River CC	152,442
Pensacola	42,192
Polk CC	324,223
St. Johns CC	50,630
Santa Fe	82,978
Seminole CC	73,133
South Florida	276,119
Tallahassee	45,498

- 152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS	
FROM GENERAL REVENUE FUND	18,508,431
FROM TRUST FUNDS	100,602,397
TOTAL ALL FUNDS	119,110,828

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

- 153A AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 381,459,332

From the funds in Specific Appropriation 153A, the Workforce Development Education Program shall meet the following performance standards as

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required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

Performance Measures - Outcomes	FY 2002-2003 Standards
Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:	
Level III - Completed a program identified as high-wage/high-skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more in conjunction with vocational center programs.....	13,910; (TBD)
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

Funds in Specific Appropriation 153A are provided for school district workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose.

Alachua.....	1,356,251
Baker.....	170,249
Bay.....	3,384,114
Bradford.....	891,949
Brevard.....	2,694,163
Broward.....	66,139,208
Calhoun.....	174,191
Charlotte.....	2,803,069
Citrus.....	2,608,509
Clay.....	634,544
Collier.....	6,857,557
Columbia.....	322,892
DeSoto.....	884,160
Dixie.....	52,943
Duval.....	0
Escambia.....	5,023,407
Flagler.....	2,591,948
Franklin.....	57,026
Gadsden.....	595,487
Gilchrist.....	3,394
Glades.....	6,787
Gulf.....	164,227
Hamilton.....	73,831
Hardee.....	289,432
Hendry.....	369,979
Hernando.....	490,248
Highlands.....	0
Hillsborough.....	30,555,806
Holmes.....	0
Indian River.....	776,696
Jackson.....	533,940
Jefferson.....	189,039
Lafayette.....	41,860
Lake.....	4,411,798
Lee.....	10,567,590
Leon.....	5,769,910
Levy.....	0
Liberty.....	13,568
Madison.....	0
Manatee.....	6,157,195
Marion.....	2,853,101
Martin.....	2,182,970
Miami-Dade.....	97,645,219
Monroe.....	735,549
Nassau.....	325,716
Okaloosa.....	2,431,165
Okeechobee.....	0
Orange.....	33,696,102
Osceola.....	4,632,722
Palm Beach.....	14,677,379

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Pasco.....	3,429,712
Pinellas.....	25,773,014
Polk.....	11,067,407
Putnam.....	381,311
Saint Johns.....	5,907,291
Saint Lucie.....	0
Santa Rosa.....	1,732,101
Sarasota.....	9,954,781
Seminole.....	0
Sumter.....	269,573
Suwannee.....	976,300
Taylor.....	1,343,654
Union.....	162,328
Volusia.....	0
Wakulla.....	264,626
Walton.....	84,320
Washington.....	3,266,569
Washington Special.....	9,455

School districts are not required to decrease fees to meet the state adopted fee schedule. Pursuant to the provisions of s. 239.117 (5), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected. School districts shall not be required to reduce fees as a result of the fee schedule adopted by the Florida Board of Education pursuant to s. 239.117 (6)(c), Florida Statutes.

The funds provided in Specific Appropriation 153A are for school district workforce development education programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

From the funds in Specific Appropriations 7, 160 and 161, the Community Colleges shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement....	36%
Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....	36%
Number and percent of vocational certificate program completers who left the program and are found according to the following definitions:	
Level III - Completed a program identified as high-wage/high-skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more in conjunction with community college programs.....	13,910; (TBD)
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

160 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	7,674,371
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Funds in Specific Appropriation 160 are provided as performance incentive awards, and shall be allocated as follows:

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Brevard.....	345,501
Broward.....	537,619
Central Florida.....	124,118
Chipola.....	63,814
Daytona Beach.....	252,876
Edison.....	274,915
Florida CC at Jacksonville.....	441,369
Florida Keys.....	18,183
Gulf Coast.....	134,179
Hillsborough.....	374,606
Indian River.....	197,521
Lake City.....	43,510
Lake-Sumter.....	56,622
Manatee.....	201,098
Miami-Dade.....	1,072,839
North Florida.....	31,098
Okaloosa-Walton.....	168,003
Palm Beach.....	445,627
Pasco-Hernando.....	116,058
Pensacola.....	226,917
Polk.....	145,102
St. Johns.....	102,912
St. Petersburg.....	501,757
Santa Fe.....	404,783
Seminole.....	159,765
South Florida.....	53,276
Tallahassee.....	375,721
Valencia.....	804,582

161 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 783,743,156

The sum of the technology fee and the average resident matriculation fee specified in s. 240.35(6), Florida Statutes, are hereby established for 2002-2003 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$40.26
Postsecondary Vocational.....	\$40.26
College Preparatory.....	\$40.26

The sum of the technology fee and the average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 2002-2003 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$120.84
Postsecondary Vocational.....	\$120.84
College Preparatory.....	\$120.84

For 2002-2003, no community college board of trustees shall be required to reduce the sum of the technology fee and the matriculation fee from the sum of these fees established in 2001-2002.

From the new funds provided to community colleges in Specific Appropriation 161, each community college shall place a priority on expanding access to undergraduate nursing degree programs. Each community college shall prepare a report that addresses how it plans to increase the number of nursing graduates in the state for submission to the Florida Board of Education. The Florida Board of Education shall submit a consolidated report and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 3, 2003.

The Florida Board of Education shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

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Colleges which accept funds from Specific Appropriation 161 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 161 shall be allocated as follows:

Brevard.....	19,932,135
Broward.....	37,294,233
Central Florida.....	7,242,504
Chipola.....	4,487,263
Daytona Beach.....	18,615,182
Edison.....	14,377,424
Florida CC at Jacksonville.....	28,111,565
Florida Keys.....	2,984,639
Gulf Coast.....	8,274,061
Hillsborough.....	26,874,161
Indian River.....	16,171,772
Lake City.....	3,376,789
Lake-Sumter.....	5,430,728
Manatee.....	11,318,825
Miami-Dade.....	93,355,360
North Florida.....	2,801,826
Okaloosa-Walton.....	8,825,748
Palm Beach.....	22,944,043
Pasco-Hernando.....	6,597,781
Pensacola.....	16,180,247
Polk.....	8,222,756
Saint Johns River.....	8,298,218
Saint Petersburg.....	29,852,253
Santa Fe.....	15,785,964
Seminole.....	10,956,160
South Florida.....	3,845,481
Tallahassee.....	17,861,025
Valencia.....	36,483,672

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO & DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion for attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 2002-2003 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 161 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 161 contemplate that, except for the CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs shall be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for the CO & DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and continuing workforce education and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

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The Palm Beach Community College Board of Trustees is authorized to expend funds from its allocation in Specific Appropriation 161 to improve articulation in 2 plus 2 programs.

From the funds provided in Specific Appropriation 161, \$297,241,341 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	11,422,166
Broward CC.....	16,901,166
Central Florida CC.....	7,042,144
Chipola CC.....	2,932,335
Daytona Beach CC.....	18,958,875
Edison CC.....	4,257,167
Fla Com. Col. @ JAX.....	36,691,071
Florida Keys CC.....	1,905,017
Gulf Coast CC.....	5,801,746
Hillsborough CC.....	10,423,780
Indian River CC.....	18,408,828
Lake City CC.....	6,574,102
Lake-Sumter CC.....	1,619,977
Manatee CC.....	5,260,728
Miami-Dade CC.....	30,821,476
North Florida CC.....	2,274,057
Okaloosa-Walton CC.....	4,410,950
Palm Beach CC.....	21,125,759
Pasco-Hernando CC.....	5,958,582
Pensacola CC.....	13,551,337
Polk CC.....	4,622,834
Saint Johns River CC.....	2,622,783
Saint Petersburg CC.....	13,748,609
Santa Fe CC.....	11,732,137
Seminole CC.....	15,449,509
South Florida CC.....	7,134,997
Tallahassee CC.....	4,144,838
Valencia CC.....	11,444,371

The funds in Specific Appropriation 161 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose.

Community colleges are not required to decrease fees to meet the state adopted fee schedule.

Pursuant to the provisions of s. 239.117 (5), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected. Community colleges shall not be required to reduce fees as a result of the fee schedule adopted by the State Board of Education pursuant to s.239.117 (6)(c), Florida Statutes. However, identical fees shall be required for all community colleges students who take a specific course, regardless of the program in which they are enrolled.

From the funds in Specific Appropriation 161, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

Performance	FY 2002-2003
Measures - Outcomes	Standards

Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:	
Level III - Completed a program identified as high-wage /high-skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more.....	10,487; 33.4%

Additional approved performance measures and standards are established in the FY 2002-2003 Implementing Bill and are	

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incorporated herein by reference. |
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162 SPECIAL CATEGORIES	
GRANTS AND AIDS - LIBRARY AUTOMATION	
FROM GENERAL REVENUE FUND	6,440,565

163 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	416,700

164 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	2,503,432

From the funds in Specific Appropriation 164, \$2,188,035 is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Florida Board of Education shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) provide career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be submitted by the Florida Board of Education to the Governor, President of the Senate and Speaker of the House of Representatives. The board shall develop a proposed budget for Fiscal Year 2003-2004, which is to be reflected in the legislative budget request.

\$315,397 of the funds in Specific Appropriation 164 is provided for the Distance Learning Consortium operations.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	800,778,224

TOTAL ALL FUNDS 800,778,224

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 166A, 166B and 166C, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$20 per person, and/or a booth fee, not to exceed \$250 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (e.g., mementos, awards, plaques, etc.).

From the funds in Specific Appropriations 166A through 166C, the State Board of Education shall develop and recommend to the Legislature by January 30, 2003, an allocation methodology for community colleges that shall provide for the equitable allocation of the total of currently available student fees and state appropriations. Full funding of the proposed methodology shall not require an increase in student fees and state appropriations.

The State Board of Education shall also develop a modification for community college and workforce development education funding formulas that provides a separate category of resource generation for instruction in Information Technology programs. The category shall recognize the resources necessary to maintain state of the art computer laboratories, provided licensed instruction in the latest software, and maintain the faculty to student ratios necessary for advanced technical instruction.

From the funds in Specific Appropriations 166A through 166C the State Board of Education shall, by January 15, 2003, provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives, an analysis and report of the current status of equity in the Education and General funding of Florida's State University System. The study shall consider the impact of the following issues on

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the assessment of funding equity: university mission; enrollment by discipline and student course level; special appropriations by the Legislature and other issues as determined by the State Board of Education. The report shall discuss the policy choices available for consideration by the Legislature which could be recognized by an equity funding formula, highlighting the advantages and disadvantages inherent in each choice.

166A	SALARIES AND BENEFITS	POSITIONS	739
	FROM GENERAL REVENUE FUND		26,583,227
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,082,841
	FROM EDUCATIONAL AIDS TRUST FUND		4,714,001
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,510,160
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		706,055
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		857,996
	FROM STUDENT LOAN OPERATING TRUST FUND		2,992,835
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,728
166B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,293,580	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		189,279
	FROM EDUCATIONAL AIDS TRUST FUND		453,047
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		60,332
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		104,555
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		196,134
	FROM STUDENT LOAN OPERATING TRUST FUND		596,540
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,500
166C	EXPENSES		
	FROM GENERAL REVENUE FUND	8,877,046	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND		11,700
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		733,734
	FROM EDUCATIONAL AIDS TRUST FUND		3,142,650
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		668,096
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		234,172
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		519,691
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		372,674
	FROM STUDENT LOAN OPERATING TRUST FUND		4,975,076
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		577,899
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		55,756

From the funds in Specific Appropriation 166C, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

From the funds in Specific Appropriation 166C, from General Revenue, \$40,400 shall be used to provide mailings and materials for the September "Take Your Dad to School" initiative.

From the funds in Specific Appropriation 166C, the Department of Education shall create a committee to conduct a study of alternative means of funding transportation for school district student choice programs. The committee must include members with expertise in student transportation from small, medium, and large districts. The Department of Education shall provide staff support for the committee. A preliminary report which provides findings and recommendations shall be provided to the Governor and the Legislature by March 1, 2003.

166D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	568,162	

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	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
	FROM EDUCATIONAL AIDS TRUST FUND	427,006
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	80,000
	FROM STUDENT LOAN OPERATING TRUST FUND	696,005

166E	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	34,658,960	
	FROM EDUCATIONAL AIDS TRUST FUND		13,568,301
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		4,994,486
	FROM SOPHOMORE LEVEL TEST TRUST FUND		189,280
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,627,154

Funds provided in Specific Appropriation 166E shall be used by the Commissioner of Education to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds provided in Specific Appropriation 166E may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner of Education is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

From funds provided in Specific Appropriation 166E, \$1,600,000 from General Revenue is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The Department shall pay the cost of the preliminary college entrance examinations directly to the providers.

From funds provided in Specific Appropriation 166E, \$1,639,764 from General Revenue is for the administration of a School Readiness Uniform Screening instrument. Funds shall be used for the purchase of the test instruments, training, scoring and systems processing. The results of this assessment and the identification of each student's early childhood education provider for the year prior to kindergarten enrollment shall become part of each student's record in the state's automated student database.

166F	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	450,203	

166G	SPECIAL CATEGORIES		
	FINANCIAL AID CONTRACTUAL SERVICES		
	FROM GENERAL REVENUE FUND	38,924	

166H	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,591,022	
	FROM STUDENT LOAN OPERATING TRUST FUND		6,878,338

Specific Appropriation 166H includes \$2,000,000 from the Student Loan Operating Trust Fund for the development of a student loan processing system and acquisition of related equipment.

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166I	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	69,734
166J	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029
166K	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
166L	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000
166M	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	150,000 1,485,105
Funds in Specific Appropriation 166M are provided to implement the updated management information system for the Bureau of Student Financial Assistance.		
166N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	880,309 9,616 17,505 5,309 3,792 2,285 8,758
166O	SPECIAL CATEGORIES PROGRAM REVIEW AND SPECIAL STUDIES FROM GENERAL REVENUE FUND	398,480
166P	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	101,593 12,747 24,550 6,792 761 1,678 5,201 20,756 21,212
166Q	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	2,200,246 293,456
166R	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	802,266 134,169

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TOTAL: STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	80,061,781
FROM TRUST FUNDS	59,833,153
TOTAL POSITIONS	739
TOTAL ALL FUNDS	139,894,934

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 7C through 7G and 166T through 166Y, the State University System shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

Performance Measures - Outcomes	FY 2002-2003 Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	61%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

166S AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ALZHEIMER'S RESEARCH
FROM GENERAL REVENUE FUND

5,000,000

Funds provided in Specific Appropriation 166S are for the Florida Alzheimer's Center and Research Institute at the University of South Florida. Funds from this specific appropriation shall be expended at the discretion of the Institute board. From these funds, the Institute may enter into contractual agreements with other entities for research relating to the prevention, treatment, and cure of Alzheimer's disease.

166T AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND
FROM PHOSPHATE RESEARCH TRUST FUND

1418,905,722	6,288,918
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Funds in Specific Appropriations 166T through 181 shall be expended in accordance with operating budgets which must be approved by each university's Board of Trustees.

Funds in Specific Appropriation 166T from the General Revenue Fund shall be allocated as follows:

UF.....	306,504,545
FSU.....	225,709,383
FAMU.....	85,375,814
USF.....	172,690,742
USF, St. Petersburg.....	22,351,938
USF, Sarasota.....	8,742,151
FAU.....	116,665,638
UWF.....	50,115,731
UCF.....	183,995,788
FIU.....	149,029,269
UNF.....	60,186,660
FGCU.....	28,322,507
NCF.....	9,215,556

Funds in Specific Appropriation 166T from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 166T are based upon the following full-time equivalent (FTE) enrollment:

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Lower Level.....	57,906
Upper Level.....	73,858
Graduate.....	27,518
Total.....	159,282
Funding for each university is based upon the following full-time equivalent (FTE) enrollment:	
University of Florida;	
Lower Level.....	11,550
Upper Level.....	12,936
Graduate.....	7,928
Total.....	32,414
Florida State University;	
Lower Level.....	9,600
Upper Level.....	10,425
Graduate.....	4,746
Total.....	24,771
Florida Agricultural & Mechanical University;	
Lower Level.....	4,210
Upper Level.....	3,556
Graduate.....	1,013
Total.....	8,779
University of South Florida;	
Lower Level.....	7,460
Upper Level.....	9,845
Graduate.....	3,644
Total.....	20,949
Florida Atlantic University;	
Lower Level.....	4,061
Upper Level.....	7,045
Graduate.....	1,927
Total.....	13,033
University of West Florida;	
Lower.....	1,765
Upper Level.....	2,892
Graduate.....	738
Total.....	5,395
University of Central Florida;	
Lower Level.....	8,208
Upper Level.....	11,669
Graduate.....	2,973
Total.....	22,850
Florida International University;	
Lower Level.....	6,924
Upper Level.....	9,966
Graduate.....	3,250
Total.....	20,140
University of North Florida;	
Lower Level.....	3,058
Upper Level.....	3,894
Graduate.....	917
Total.....	7,869
Florida Gulf Coast University;	
Lower Level.....	919
Upper Level.....	1,220
Graduate.....	382
Total.....	2,521
New College;	
Lower Level.....	151
Upper Level.....	410
Total.....	561

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Enrollment funds are based upon the following system-wide average funding per student:

- 1) Lower level - \$5,049
- 2) Upper Level - \$7,797
- 3) Graduate I Level - \$12,537
- 4) Graduate II Level - \$18,549

From the funds provided in Specific Appropriation 166T, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs above the funded enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive the General Revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Commissioner of Education shall segregate these FTEs and not count them toward the 2002-2003 enrollment plan for the State University System.

The matriculation fee per credit hour is hereby established for the 2002-2003 fiscal year as follows:

	2002 Summer Term	2002-03 Fall/Spring Terms
Lower Level Coursework	\$ 55.67	\$ 58.45
Upper Level Coursework	\$ 55.67	\$ 58.45
Graduate Level Coursework	\$ 133.95	\$ 140.64
Law	\$ 152.23	\$ 159.84

In addition, each university Board of Trustees is authorized to increase the matriculation fees established herein by up to 5% for any level of instruction, with the exception of undergraduate matriculation.

The out-of-state fee per credit hour is hereby established for the 2002-03 fiscal year as follows:

	2002 Summer Term	2002-03 Fall/Spring Terms
Lower Level Coursework	\$ 250.41	\$ 275.45
Upper Level Coursework	\$ 250.41	\$ 275.45
Graduate Level Coursework	\$ 387.78	\$ 426.55
Law	\$ 403.91	\$ 444.30

In addition, each university board of trustees is authorized to increase nonresident tuition fees established herein by up to 10% for any level of instruction.

Each university board of trustees is authorized to waive tuition and matriculation fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Education.

From the \$44.7M provided in Specific Appropriation 166T for enrollment growth, each university shall place a priority on expanding access to undergraduate and graduate nursing degree programs. Each university shall prepare a report that addresses how it plans to increase the number of nursing graduates in the state for submission to the Florida Board of Education. The Florida Board of Education shall submit a consolidated report and recommendations to the Governor, the President of the Senate, and Speaker of the House of Representatives by January 3, 2003.

Funds are provided in Specific Appropriation 166T for local initiatives as determined by each university board of trustees, including expansion of access to degree programs on the branch campuses and matching challenge grant programs.

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Funds provided in Specific Appropriation 166T for the University of Florida include no more than that amount which the Florida Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 166T, an increase of \$10,423,950 is provided as start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate and graduate degrees on the branch campuses and centers. These funds are to be allocated as follows to the branch campus/center in the counties as listed:

FSU - Bay.....	753,300
UCF - Brevard.....	2,224,250
USF - Polk.....	2,052,200
FAU - Indian River/St. Lucie/Martin.....	1,698,800
UCF - Volusia.....	1,904,950
UWF - Okaloosa.....	990,450
UCF - Lake.....	800,000

The Florida Board of Education or the State Board of Education shall certify to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor the increase in the number of full degree programs to be offered. These funds, and all enrollments for the Branch Campuses supported through Specific Appropriation 166T, are not subject to the corridor adjustment.

From the funds in Specific Appropriation 166T, each university shall prepare and administer a separate operating budget for each branch campus and center. At a minimum, such budget shall reflect the actual funding available for each branch campus or center for FY 2001-2002, all increases provided by the 2002 Legislature and all funds generated locally, including concession funds, local fees, and research overhead. These budgets shall be submitted to the State Board of Education for approval.

From the funds in Specific Appropriation 166T for New College, the University of South Florida and USF-Sarasota/Manatee; New College may contract with the University of South Florida for certain central services that are currently provided by USF or those that can be more economically provided by USF. Release of funds to New College and the University of South Florida Sarasota/Manatee is contingent upon the signing of a management agreement by the President of New College and the President of the University of South Florida specifying the services to be provided by each university. In addition to the management agreement, the President of New College and the President of the University of South Florida shall develop a joint plan for the relocation of academic program offerings for USF Sarasota/Manatee to another site and for the joint-use of New College facilities to the extent necessary to maximize the operation of and effectiveness of the USF Sarasota/Manatee academic programs. This plan shall be submitted to the Chancellor of the Division of Colleges and Universities, the Governor and the Legislature on or before January 3, 2003.

From the funds in Specific Appropriation 166T for the University of West Florida, the University of West Florida may implement the Bachelor of Science in Nursing (BSN).

From the funds in Specific Appropriation 166T for Florida Atlantic University, Florida Atlantic may implement the Masters in Social Work.

Funds in Specific Appropriation 166T for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

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From the funds in Specific Appropriation 166T for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

No funds provided in Specific Appropriation 166T may be used to implement new Programs in Medical Sciences (PIMS) or the equivalent without specific legislative authorization.

From funds provided to Florida Atlantic University in Specific Appropriation 166T, the University is authorized to implement the Partnership for Quality Medical Education, subject to the submission of a detailed budget and program plan to the Florida Board of Education and the subsequent approval of such by the Florida Board of Education. Such review by the Florida Board of Education shall entail an analysis of how this program will address the unmet need for medical education opportunities in the state and whether this is a cost-effective method for addressing the need.

166U AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE OF FOOD AND
AGRICULTURAL SCIENCE
FROM GENERAL REVENUE FUND 105,433,499

From the funds provided in Specific Appropriation 166U, \$275,000 is for the joint IFAS/Hillsborough Community College program in Plant City.

From the funds in Specific Appropriation 166U and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

166V AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 46,271,879

Funds in Specific Appropriation 166V are based upon the following total full-time equivalent enrollment:

Lower Level.....	46
Upper Level.....	259
Graduate.....	569
M.D.....	401

In addition to the fee schedule established in Specific Appropriation 166V, annual fees for medical professional programs are as follows:

	Matriculation	Out-of-State
Medicine	\$ 11,477.29	\$ 21,915.96

The university board of trustees may implement a fee schedule that exceeds matriculation by up to 5% and that exceeds out-of-state fees by up to 10%.

166W AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 79,390,525

Funds in Specific Appropriation 166W are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Vet. Medicine.....	323
M.D.....	460

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Annual fees for medical professional programs is as follows:

	Matriculation	Out-of-State
Medicine	\$ 11,477.29	\$ 21,915.96
Veterinary Medicine	\$ 8,383.36	\$ 16,008.16
Dental	\$ 9,980.29	\$ 19,057.32

The university board of trustees may implement a fee schedule that exceeds matriculation by up to 5% and that exceeds out-of-state fees by up to 10%.

166X AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 18,734,542

Funds in Specific Appropriation 166X are based upon the following full-time equivalent (FTE) enrollment:

M.D. 70

Annual fees for medical professional programs is as follows:

	Matriculation	Out-of-State
Medicine	\$ 11,477.29	\$ 21,915.96

The university board of trustees may implement a fee schedule that exceeds matriculation by up to 5% and that exceeds out-of-state fees by up to 10%.

166Y AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COLLEGE AND UNIVERSITY
 CENTERS
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 166Y, \$500,000 shall be allocated to Miami-Dade Community College and \$500,000 shall be allocated to Daytona Beach Community College to support efforts by these institutions to obtain accreditation by the Southern Association of Colleges and Schools to award baccalaureate degrees. As an alternative to seeking accreditation to award baccalaureate degrees, the Daytona Beach Community College may use the \$500,000 provided herein to enter into a signed agreement with the University of Central Florida to provide upper level instruction at the joint-use UCF/DBCC campus. Any joint agreement with the University of Central Florida must include sufficient course offerings at the joint-use UCF/DBCC campus to allow students to complete all upper level instruction needed for the award of a baccalaureate degree over a two year period. In the event neither of the above occurs for Daytona Beach Community College, the \$500,000 shall be allocated to Miami-Dade Community College for the purpose as expressed.

From the funds provided in Specific Appropriation 166Y, \$3,000,000 shall be allocated to St. Petersburg College.

166Z AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CANCER CENTER OPERATIONS
 FROM GENERAL REVENUE FUND 10,940,335

From the funds in Specific Appropriation 166Z, \$10,940,335 may be transferred to the Agency for Health Care Administration; however, such transfer is contingent upon the Agency assuring that the participating hospital's benefit equals or exceeds these funds.

166AA AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 19,729,207

A minimum of 71% of the funds provided in Specific Appropriation 166AA shall be allocated for need-based financial aid.

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From funds provided in Specific Appropriation 166AA, 50% shall be released at the beginning of the first quarter of the fiscal year, and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

Funds in Specific Appropriation 166AA shall be allocated as follows:

University of Florida.....	5,403,454
Florida State University.....	3,942,530
Florida Agricultural and Mechanical University.....	1,745,582
University of South Florida.....	2,365,408
Florida Atlantic University.....	1,132,259
University of West Florida.....	435,294
University of Central Florida.....	2,271,676
Florida International University.....	1,531,744
University of North Florida.....	544,308
Florida Gulf Coast University.....	277,849
New College.....	79,103

173A LUMP SUM
 UNIVERSITY CENTERS OF EXCELLENCE
 FROM GENERAL REVENUE FUND 30,000,000

Funds in Specific Appropriation 173A are contingent upon Senate Bill 1844 or identical legislation becoming law. Release of funds for this purpose is contingent upon approval of an expenditure plan by the Legislative Budget Commission.

175 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 3,941,799
 FROM MAJOR GIFTS TRUST FUND 22,383,045

Funds in Specific Appropriations 11A and 175 shall be used to match private donations to the State University System for projects that are consistent with the mission of the university as defined by the current strategic plan.

176 SPECIAL CATEGORIES
 TRANSFER TO GRANTS AND DONATIONS TRUST
 FUND FOR THE FLORIDA ACADEMIC COUNSELING
 AND TRACKING SYSTEM FOR STUDENTS (FACTS)
 FROM GENERAL REVENUE FUND 2,154,802

The funds in Specific Appropriation 176 are provided for the continued development of the Florida Academic Counseling and Tracking System (FACTS). The Florida Board of Education shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support.

180 FINANCIAL ASSISTANCE PAYMENTS
 SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 3,562,427

Specific Appropriation 180 includes funding for the minority law scholarships, of which up to 10% may be used to support administrative costs of the MPLE program.

It is the intent of the Legislature that the funds provided in Specific Appropriations 180 and 181 be used to fund scholarships for students currently participating in the MPLE and Virgil Hawkins Fellowship Programs, and that no additional students be accepted into these programs.

181 FINANCIAL ASSISTANCE PAYMENTS
 VIRGIL HAWKINS FELLOWSHIP PROGRAM
 FROM GENERAL REVENUE FUND 476,529

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From the funds provided in Specific Appropriation 181, 50% shall be released at the beginning of the first quarter of the fiscal year, and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

181A	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	19,500,000	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1748,541,266	
	FROM TRUST FUNDS	48,171,963	
	TOTAL ALL FUNDS	1796,713,229	
	TOTAL OF SECTION 2	POSITIONS	2,055
	FROM GENERAL REVENUE FUND	10841,636,902	
	FROM TRUST FUNDS	4026,783,302	
	TOTAL ALL FUNDS	14868,420,204	

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

188	SALARIES AND BENEFITS	POSITIONS	281
	FROM GENERAL REVENUE FUND	2,224,993	
	FROM HEALTH CARE TRUST FUND		8,834,343
	FROM ADMINISTRATIVE TRUST FUND		2,891,017
	FROM TOBACCO SETTLEMENT TRUST FUND		14,700
189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,917	
	FROM HEALTH CARE TRUST FUND		393,357
	FROM ADMINISTRATIVE TRUST FUND		331,681
190	EXPENSES		
	FROM GENERAL REVENUE FUND	1,031,217	
	FROM HEALTH CARE TRUST FUND		4,056,425
	FROM ADMINISTRATIVE TRUST FUND		1,309,553
	FROM TOBACCO SETTLEMENT TRUST FUND		10,903
191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	200,356	
	FROM HEALTH CARE TRUST FUND		157,811
	FROM ADMINISTRATIVE TRUST FUND		719,249
	FROM TOBACCO SETTLEMENT TRUST FUND		106,260
192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,053	
	FROM HEALTH CARE TRUST FUND		97,041
	FROM ADMINISTRATIVE TRUST FUND		14,054
193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,565	
	FROM HEALTH CARE TRUST FUND		34,763
	FROM ADMINISTRATIVE TRUST FUND		7,799

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194	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	3,648,101	
	FROM TRUST FUNDS		19,393,399
	TOTAL POSITIONS		281
	TOTAL ALL FUNDS		23,041,500

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriations 195 through 258, the Health Care Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of hospitalizations for conditions preventable by good ambulatory care - KidCare.....	7.3%
2. Percent of hospitalizations that are preventable by good ambulatory care - Medicaid.....	12.6%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 195 through 198 are provided to operate the Florida KidCare Program. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes.

195	EXPENSES		
	FROM GENERAL REVENUE FUND	395,373	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM MEDICAL CARE TRUST FUND		2,661,779
196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	29,707,815	
	FROM TOBACCO SETTLEMENT TRUST FUND		68,419,651
	FROM MEDICAL CARE TRUST FUND		236,501,134

Funds in Specific Appropriation 196 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage to Title XXI children eligible under the Florida KidCare Program and pursuant to s. 624.91, Florida Statutes. The Corporation is authorized to use up to \$15,000,000 of cash reserve as match for expenditures related to Title XXI eligible children and to fund non-Title XXI eligible children. The Corporation shall use at least \$7,000,000 in local funds to fund non-Title XXI eligible children. Additional local funds may be used as match to obtain federal matching dollars for Title XXI eligible children. The Corporation may also use these funds for administrative expenses to operate the program and related eligibility system enhancements.

197	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,159,721	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,170,634
	FROM GRANTS AND DONATIONS TRUST FUND		3,814,800
	FROM MEDICAL CARE TRUST FUND		22,579,205

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198	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	2,549,087	
	FROM TOBACCO SETTLEMENT TRUST FUND		10,251,578
	FROM GRANTS AND DONATIONS TRUST FUND		818,900
	FROM MEDICAL CARE TRUST FUND		30,977,258
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND	33,811,996	
	FROM TRUST FUNDS		384,899,487
	TOTAL ALL FUNDS		418,711,483

EXECUTIVE DIRECTION AND SUPPORT SERVICES

199	SALARIES AND BENEFITS	POSITIONS	697
	FROM GENERAL REVENUE FUND		11,199,522
	FROM HEALTH CARE TRUST FUND		294,202
	FROM ADMINISTRATIVE TRUST FUND		20,151,370
	FROM TOBACCO SETTLEMENT TRUST FUND		114,836
	FROM GRANTS AND DONATIONS TRUST FUND		189,473

In order to maximize all available federal funds allowable by federal law, the Agency for Health Care Administration is authorized to seek and receive, in compliance with Chapter 216, F.S., additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement programs. Such expansions may include: 1) a limited expanded Medicaid program for nursing home services utilizing the Medicaid upper payment limit options for governmentally funded nursing homes; 2) a physician upper payment limit program to increase Medicaid fees for health professionals, finance physician-related projects to increase Medicaid beneficiary access to primary and specialty care, or test additional care management programs; and 3) a hospital outpatient upper payment limit program to provide special Medicaid payments to hospitals. All such expansions shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement Trust Funds. The Agency shall report to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council on all proposed expansions under this provision by March 1, 2003.

The Agency for Health Care Administration is authorized to contract the administration of drug rebate administration, including, but not limited to, calculating rebate amounts, invoicing manufacturers, negotiating disputes with manufacturers, and maintaining a data base of rebate collections.

The Agency for Health Care Administration is authorized to seek federal Medicaid waivers or a state plan amendment from the Centers for Medicare and Medicaid Services to create a special Medicaid payment to increase reimbursement to Medicaid participating organ transplant facilities or to implement a global fee for transplantation services.

The Agency for Health Care Administration shall further develop a plan to implement a Diagnosis Related Group (DRG) reimbursement methodology for Medicaid providers. The plan shall be based on the report and findings submitted by the Agency to the House Fiscal Responsibility Council and the Senate Appropriations Committee on October 1, 2001. The plan shall specify in detail any variations in reimbursement methodologies which are based on provider types and shall analyze the impact of proposed methodologies on state implementation of the Medicaid upper payment limit. The Agency shall submit the plan to the chairs of the House Fiscal Responsibility Council and the Senate Appropriations Committee by February 1, 2003.

From the funds in Specific Appropriation 199, the Agency is authorized to administer and manage a study to be conducted in District V to determine alternatives to the use of emergency room services by Medicaid recipients. The Agency shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than February 1, 2003.

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200	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	648,699	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		22,223,873
	FROM TOBACCO SETTLEMENT TRUST FUND		29,806
	FROM GRANTS AND DONATIONS TRUST FUND		5,081,457
201	EXPENSES		
	FROM GENERAL REVENUE FUND	6,754,971	
	FROM HEALTH CARE TRUST FUND		222,114
	FROM ADMINISTRATIVE TRUST FUND		34,501,987
	FROM TOBACCO SETTLEMENT TRUST FUND		217,530
	FROM GRANTS AND DONATIONS TRUST FUND		4,526,885

From the funds in Specific Appropriation 201, \$262,188 from the General Revenue Fund and \$537,812 from the Administrative Trust Fund are provided for strategic planning and design of comprehensive solutions for compliance with the Health Insurance Portability and Accountability Act. Prior to release of the funds in Specific Appropriation 201, the Department shall prepare a detailed operational work plan outlining any planned procurement strategy, describing the business objectives and expected outcomes to be attained, specifying project milestones, deliverables, and expenditures planned for FY 2002-2003. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor, in consultation with the House Fiscal Responsibility Council and the Senate Appropriations Committee. Upon approval of the work plan, the Agency is authorized to request the Executive Office of the Governor to release the funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Agency shall submit a monthly status report to the Executive Office of the Governor, the House Fiscal Responsibility Council, and the Senate Appropriations Committee. The status report shall describe the progress made to date, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

This project shall be subject to monitoring as a critical information resources management project under section 282.322, F.S. From the funds in Specific Appropriation 201, \$200,000 from the General Revenue Fund shall be transferred by the Executive Office of the Governor to the legislative Technology Review Workgroup for project monitoring.

The Medicaid Disproportionate Share Task Force created in Specific Appropriation 196 of Chapter 2000-166, Laws of Florida, is authorized to continue to convene in FY 2002-03 for the purpose of monitoring the implementation of enhanced Medicaid funding through the Special Medicaid Payment program. In addition, the task force shall review the federal status of the upper payment limit funding option and recommend how this option may be further used to promote local primary care networks to uninsured citizens in the state, to increase the accessibility of trauma centers to Floridians and to ensure the financial viability of the state's graduate medical education programs and other health care policies determined by the task force to be state health care priorities. The task force shall present its findings and recommendations to the Legislature no later than January 6, 2003. In addition to the membership of the Medicaid Disproportionate Share Task Force outlined in Specific Appropriation 196 of Chapter 2000-166, Laws of Florida, an additional member representing hospitals as defined in s. 395.805, Florida Statutes, shall be appointed.

From the funds in Specific Appropriation 201, \$450,000 from the General Revenue Fund is provided for the Autoimmune Center at the University of Florida.

From the funds in Specific Appropriation 201, \$1,206,000 from the General Revenue Fund and \$1,206,000 from the Administrative Trust Fund are provided for a demonstration project to reduce geriatric falls among community-based Medicaid recipients, effective January 1, 2003.

From the funds in Specific Appropriation 201, nonrecurring funds of \$200,000 from the Health Care Trust Fund is to be transferred to the Office of Legislative Services to contract for the completion of a report assessing various proposed mandated health benefit coverages.

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202 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	65,798	
FROM ADMINISTRATIVE TRUST FUND		323,081
FROM GRANTS AND DONATIONS TRUST FUND		12,500
202A LUMP SUM		
FLORIDA HEALTH AND HUMAN SERVICES ACCESS ACT		
FROM GENERAL REVENUE FUND	1,025,000	
FROM ADMINISTRATIVE TRUST FUND		825,000

From the funds in Specific Appropriation 202A, \$825,000 from the General Revenue Fund and \$825,000 from the Administrative Trust Fund are provided to phase in development of the Comprehensive Health and Human Services Eligibility Access System by implementing a pilot project in one or more counties. The Agency is authorized to seek federal Medicaid waivers or state plan amendments to implement this pilot project. These funds may be transferred between agencies as necessary, pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 202A, \$200,000 from nonrecurring General Revenue funds is provided to the Hillsborough County Crisis Center for the 211 Information and Referral System.

203 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	22,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND		7,750,000
FROM GRANTS AND DONATIONS TRUST FUND		32,217,864
FROM MEDICAL CARE TRUST FUND		41,556,535

Funds in Specific Appropriation 203 are provided for the Ron Silver Senior Drug Program authorized in section 409.9065, Florida Statutes. Funds in Specific Appropriation 203 from the Grants and Donations Trust Fund and Medical Care Trust Fund are provided in anticipation of approval of a federal Health Insurance Flexibility and Accountability (HIFA) waiver to leverage federal Medicaid funds for this program. Upon approval of the federal waiver, unspent funds remaining in Specific Appropriation 203 shall be transferred by the Executive Office of the Governor to Specific Appropriation 235. Necessary funds may also be transferred to the Department of Children and Family Services for eligibility system requirements pursuant to the budget amendment provisions in Chapter 216, F.S.

205 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	656,779	
FROM ADMINISTRATIVE TRUST FUND		656,779

206 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	21,420,996	
FROM ADMINISTRATIVE TRUST FUND		50,188,308
FROM TOBACCO SETTLEMENT TRUST FUND		298,196
FROM REFUGEE ASSISTANCE TRUST FUND		112,234

207 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	950,000	
FROM ADMINISTRATIVE TRUST FUND		3,283,268

208 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	154,621	
FROM ADMINISTRATIVE TRUST FUND		154,622

209 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,825	
FROM ADMINISTRATIVE TRUST FUND		111,689
FROM GRANTS AND DONATIONS TRUST FUND		755

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	64,901,211	
FROM TRUST FUNDS		225,282,032
TOTAL POSITIONS	697	
TOTAL ALL FUNDS		290,183,243

MEDICAID SERVICES TO INDIVIDUALS

210 SPECIAL CATEGORIES		
ADULT DENTAL, VISUAL AND HEARING SERVICES		
FROM GENERAL REVENUE FUND	7,629,741	
FROM MEDICAL CARE TRUST FUND		10,812,948
FROM REFUGEE ASSISTANCE TRUST FUND		242,255

Funds in Specific Appropriation 210 are provided for emergency dental services for adults and restoration of Medicaid visual and hearing services for adults, effective July 1, 2002.

Funds in Specific Appropriations 210, 218, 220, 222, 224, 225, 227, 229, 230, 231, 234, 235, 237, 243, and 245 include increases of \$94,010,573 from the General Revenue Fund, \$27,091,262 from the Grants and Donations Trust Fund, and \$133,423,407 from the Medical Care Trust Fund to restore the optional Medically Needy Program for adults, effective July 1, 2002. The Medically Needy Program shall be modified effective May 1, 2003, to increase the income eligibility level from \$180 to \$450 per person per month, and prohibit Medicaid reimbursement of expenses to meet an individuals share of cost in accordance with s. 409.904(2), Florida Statutes.

From the funds in Specific Appropriation 210 the Agency is authorized to continue a pilot program in Miami-Dade County to expand the use of dental management organizations in order to reduce cost, improve access, and eliminate fraud. Results of the pilot program shall be provided to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council for review prior to further expansion of the pilot program.

211 SPECIAL CATEGORIES		
GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
FROM MEDICAL CARE TRUST FUND		5,561,111

212 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	29,554,446	
FROM TOBACCO SETTLEMENT TRUST FUND		12,953
FROM MEDICAL CARE TRUST FUND		38,520,289
FROM REFUGEE ASSISTANCE TRUST FUND		8,655

In order to fully implement Specific Appropriation 212, the Agency for Health Care Administration is authorized to work with the Department of Children and Family Services and the local Children's Services Councils to develop a targeted case management program for at-risk children in the counties where participating children's boards or councils, or participating local governments are located. The covered group of individuals who are eligible to receive at-risk targeted case management include children who are eligible for Medicaid; who are between the ages of birth through 21; who are not being served by the dependency, delinquency, ADM, or other case management services; who are the child of a parent who has a history of or currently active with a substance abuse, mental illness, post-partum depression, or domestic violence problem and are determined to be having, or at-risk of having, significant behavioral and/or performance problems in their home, school or community; who are a sibling of a child in state custody; or who are refused entry into their home by their parents. The number of individuals who are eligible to receive this targeted case management program shall be limited to the number for whom there is sufficient local public tax revenues provided as matching funds to cover the costs. The public revenue funds required to match the funds for these targeted case management services are limited to those funds that are local public tax revenues made available.

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213	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	64,244,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		33,612
	FROM MEDICAL CARE TRUST FUND		110,464,891
	FROM REFUGEE ASSISTANCE TRUST FUND		81,136

From the funds in Specific Appropriation 213, \$19,334,599 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

214	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	22,464,583	
	FROM MEDICAL CARE TRUST FUND		31,837,046
	FROM REFUGEE ASSISTANCE TRUST FUND		188,158

From the funds in Specific Appropriations 213 and 214, the Agency for Health Care Administration, in conjunction with the Department of Children and Family Services and Medicaid community mental health and targeted case management providers, shall modify its community mental health prior authorization program which began April 1, 2002. To the extent possible, the Agency shall use a targeted utilization management approach rather than an across the board prior authorization process focusing prior authorization activity on providers which have been determined to exceed specified parameters with regard to service and claims patterns, audit findings or other reasonable indicators of potential fraud, abuse or over-billing. The modifications to the prior authorization program shall be made during the first quarter of Fiscal Year 2002-03 and to the extent possible shall be fully implemented no later than October 1, 2002.

The Agency may seek federal waivers or other approval needed to modify the community mental health prior authorization program. By December 31, 2002, the Agency shall submit to the chairs of the Fiscal Responsibility Council and Senate Appropriations Committee a utilization management plan which does the following: controls costs and encourages appropriate service utilization; describes a proposed reconfiguring of procedure codes and rates which is responsive to the needs of Medicaid recipients; encourages and facilitates the use of the best practices; uses to the extent possible community mental health and targeted case management providers' internal utilization management systems to control costs and assure appropriate service utilization; and, anticipates and prepares the community mental health system for risk-based contracting as required by section 394.8092, F.S.

215	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM TOBACCO SETTLEMENT TRUST FUND		843
	FROM MEDICAL CARE TRUST FUND		9,416,215
	FROM REFUGEE ASSISTANCE TRUST FUND		203

Funds in Specific Appropriation 215 shall be contingent on the availability of state match being provided in Specific Appropriation 609.

216	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	45,468,982	
	FROM TOBACCO SETTLEMENT TRUST FUND		83,788
	FROM MEDICAL CARE TRUST FUND		64,646,060
	FROM REFUGEE ASSISTANCE TRUST FUND		308,392

Funds in Specific Appropriations 216, 218, 220, 222, 225, 229, 231, 234, 235, 237, 239 and 245 reflect a reduction of \$3,508,188 from the General Revenue Fund, \$258,711 from the Grants and Donations Trust Fund and \$4,730,305 from the Medical Care Trust Fund as a result of increasing enrollment to 55 percent in managed care plans and 45 percent in MediPass for Medicaid recipients subject to mandatory assignment who fail to make a choice.

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217	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND		720,185
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,751,302
	FROM MEDICAL CARE TRUST FUND		6,746,679

Funds in Specific Appropriation 217 shall be used for a federally-matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

218	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,008,373	
	FROM TOBACCO SETTLEMENT TRUST FUND		421
	FROM MEDICAL CARE TRUST FUND		9,079,149
	FROM REFUGEE ASSISTANCE TRUST FUND		28,679

219	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GRANTS AND DONATIONS TRUST FUND		8,600,001
	FROM MEDICAL CARE TRUST FUND		12,288,998

Funds in Specific Appropriation 219 are provided for disproportionate share payments to statutory teaching hospitals and are to be distributed in accordance with s. 409.9113, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions.

219A	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM MEDICAL CARE TRUST FUND		14,826,156

220	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	33,678,822	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,226,868
	FROM MEDICAL CARE TRUST FUND		52,157,506
	FROM REFUGEE ASSISTANCE TRUST FUND		85,250

From the funds in Specific Appropriation 220, \$1,308,718 from the General Revenue Fund and \$1,696,376 from the Medical Care Trust Fund are provided to continue the fee increases provided to home health providers in FY 2001-02.

221	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	49,599,810	
	FROM MEDICAL CARE TRUST FUND		70,293,370

222	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	185,912,039	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,088,785
	FROM GRANTS AND DONATIONS TRUST FUND		223,828,412
	FROM MEDICAL CARE TRUST FUND		1157,704,403
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		364,500,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,556,064

From the funds in Specific Appropriation 222, \$21,159,818 from the Grants and Donations Trust Fund and \$29,987,915 from the Medical Care Trust Fund are provided for special Medicaid payments to statutory teaching hospitals, family practice teaching hospitals as defined in s. 395.805, Florida Statutes, hospitals providing primary care to low-income individuals, hospitals which operate designated or provisional trauma centers, and rural hospitals. Statutory teaching hospitals that qualify for the Graduate Medical Education disproportionate share (DSH) hospital program shall be paid \$13,559,912 distributed in the same proportion as Graduate Medical Education DSH payments. Family practice teaching hospitals, except for those that are public hospitals, shall be paid \$1,812,908 distributed equally between

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the hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program shall be paid \$13,559,912 distributed in the same proportion as the Primary Care DSH payments. Hospitals, which are designated or provisional trauma centers, shall be paid \$12,900,000. Of this amount, \$5,100,000 shall be distributed equally between hospitals which are a Level I trauma center; \$5,000,000 shall be distributed equally between hospitals which are either a Level II or Pediatric trauma center; and \$2,800,000 shall be distributed equally between hospitals which are both a Level II and Pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH program shall be paid \$9,315,000 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 222, \$5,277,312 from the Grants and Donations Trust Fund and \$7,479,059 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total hospital days, equals or exceeds 14.5 percent. Hospitals that exceed 14.5 percent as described above and are trauma centers shall be paid \$2,000,000 if their variable cost rate is less than their variable cost target or county ceiling target. The agency shall use the 1997 audited DSH data available as of March 1, 2001.

From the funds in Specific Appropriation 222, \$2,199,090 from the Grants and Donations Trust Fund and \$3,116,575 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceeds 9.6 percent, and are trauma centers. The Agency shall use the 1997 audited DSH data available as of March 1, 2001.

From the funds in Specific Appropriation 222, \$39,166,379 from the Grants and Donations Trust Fund and \$55,507,007 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals which serve as a safety net in providing emergency and inpatient care to low-income and indigent individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,562,400
University Medical Center - Shands.....	50,828,951
All Children's Hospital.....	6,604,745
Shands Teaching Hospital.....	2,396,945
St. Mary's Hospital.....	51,222
Miami Children's Hospital.....	5,750,230
Tampa General Hospital.....	13,703,527
Orlando Regional Medical Center.....	3,641,219
Lee Memorial Hospital/CMS.....	500,000
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	500,000
Mt. Sinai Medical Center.....	7,971,838

Of the amount provided to University Medical Center - Shands, \$9,385,401 is contingent upon University Medical Center - Shands meeting the following requirements:

- 1) The University Medical Center - Shands must submit a financially balanced break-even operating budget for FY 2002-03 based on the recommendations of Cambio Health Solutions;
- 2) The City of Jacksonville and Shands Healthcare must match state General Revenue funds by a 2:1 ratio contributed in the same proportions as the quarterly state distribution. Matching local funds must be demonstrated as additional revenue or debt reduction to University Medical Center - Shands ; and
- 3) A detailed plan for the use of additional state funds must have been submitted.

Prior to the release of these funds, evidence of the conditions listed above must be submitted to the Executive Office of the Governor and the Legislative Budget Commission for review and approval. In the event that University Medical Center - Shands is unable to match with federal funds all or some portion of the state funds provided, the unmatched state revenue may be provided directly to University Medical Center - Shands upon approval of the Legislative Budget Commission.

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From the funds in Specific Appropriation 222, \$96,265,303 from the Grants and Donation Trust Fund, and \$136,428,202 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

From the funds in Specific Appropriation 222, \$6,157,515 from the Grants and Donations Trust Fund and \$8,726,496 from the Medical Care Trust Fund are provided to make special Medicaid payments to the statutory teaching hospitals. These payments shall be used by the teaching hospitals in collaboration with the Department of Health and the Area Health Education Centers to enhance medical education programs.

From the funds in Specific Appropriation 222, \$3,000,000 from the Grants and Donations Trust Fund and \$4,251,632 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments shall be used by the hospitals in collaboration with the Department of Health and Federally Qualified Community Health Centers or Primary Care Centers to provide primary care services to indigent residents. The special Medicaid payments are contingent upon state matching funds being provided in Specific Appropriations 520 and 629.

From the funds in Specific Appropriation 222, \$39,969,638 from the Grants and Donations Trust Fund and \$56,645,393 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals.

Funds appropriated from Specific Appropriation 222 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement proposal to the Legislative Budget Commission for approval.

In the event that the federal Centers for Medicare and Medicaid Services do not approve amendments to the Medicaid hospital inpatient reimbursement plan to implement the above special payments or to eliminate the reimbursement ceilings for certain hospitals, the Agency shall submit a revised hospital reimbursement proposal to the Legislative Budget Commission for approval.

The Agency may increase hospital provider reimbursement rates and/or special Medicaid payments based on updated audit reports contingent upon the state receiving the entire amount of local match anticipated in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 222, \$46,846,785 from the Medical Care Trust Fund is provided to the Agency to implement coverage for services for children in institutions for mental disease (IMDs). The coverage shall be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The program must include monitoring and quality assurance as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 322 and 386.

From the funds in Specific Appropriation 222, \$778,619 from the General Revenue Fund and \$1,103,467 from the Medical Care Trust Fund are provided to conduct a pilot program in Miami-Dade County to provide subacute pediatric transitional care to a maximum of 30 children at any one time, effective January 1, 2003. The Agency is authorized to seek federal Medicaid waivers or a state plan amendment to implement the pilot program.

From the funds in Specific Appropriations 222, 225, 234 and 235, \$695,109 from the General Revenue Fund and \$985,116 from the Medical Care Trust Fund are provided for Medicaid coverage of adult lung transplant services, effective January 1, 2003.

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From the funds in Specific Appropriation 222, \$726,400 from the General Revenue Fund and \$1,630,600 from the Medical Care Trust Fund are provided to increase Medicaid coverage for treatment of women screened and diagnosed through the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 222, the Agency may contract in accordance with s. 409.912, F.S., within existing resources, with an Integrative Medical Management provider to develop and implement a pilot Integrated Therapies program to improve the quality of care and cost-effectiveness of the MediPass Disease Management Initiative in Area 5 (Pinellas/Pasco County), effective October 1, 2002. The disease management model may utilize the best practices of conventional and complementary alternative medicine. The Agency is authorized to seek federal Medicaid waivers or a state plan amendment to implement the pilot program. The demonstration project shall be for three years from the date of implementation. The Agency shall report annually to the Senate Appropriations Committee and the House Fiscal Responsibility Council as to the cost effectiveness of the pilot. The Agency may expand the pilot based on favorable annual progress reports.

From the funds in Specific Appropriation 222, the Agency is authorized to submit a Medicaid State Plan amendment to seek and implement federal Medicaid waivers to test on a pilot basis in one or more contiguous counties a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The population management program may include the use of risk assessment; patient education; case management; home nursing visits; home uterine activity monitoring; telemedicine approaches; acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy and coagulation disorders; 24-hour telephone support; and patient management systems.

222A SPECIAL CATEGORIES	
REGULAR DISPROPORTIONATE SHARE	
FROM GRANTS AND DONATIONS TRUST FUND . . .	55,518,556
FROM MEDICAL CARE TRUST FUND	79,333,415

Funds in Specific Appropriation 222A are provided for a Hospital Disproportionate Share Program and shall be distributed in accordance with s. 409.911, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions. These funds reflect a decrease of \$20,825,480 from the Grants and Donations Trust Fund and \$19,746,950 from the Medical Care Trust Fund in order to be in compliance with the federal funding cap on the Disproportionate Share Hospital program. Additionally, these funds reflect an increase of \$1,516,000 from the Grants and Donations Trust Fund and \$2,166,293 from the Medical Care Trust Fund to reflect the transfer of funds from the Children's Hospital Disproportionate Share Program.

223 SPECIAL CATEGORIES	
FREESTANDING DIALYSIS CENTERS	
FROM GENERAL REVENUE FUND	3,590,353
FROM MEDICAL CARE TRUST FUND	5,088,287

Funds in Specific Appropriation 223 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The Agency is to limit payment to \$85 per visit for each dialysis treatment.

224 SPECIAL CATEGORIES	
HOSPITAL INSURANCE BENEFITS	
FROM GENERAL REVENUE FUND	44,162,064
FROM TOBACCO SETTLEMENT TRUST FUND	217
FROM MEDICAL CARE TRUST FUND	62,587,479

225 SPECIAL CATEGORIES	
HOSPITAL OUTPATIENT SERVICES	
FROM GENERAL REVENUE FUND	137,416,459
FROM TOBACCO SETTLEMENT TRUST FUND	860,676

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FROM GRANTS AND DONATIONS TRUST FUND . . .	38,335,514
FROM MEDICAL CARE TRUST FUND	250,350,449
FROM REFUGEE ASSISTANCE TRUST FUND	1,244,157

From the funds in Specific Appropriation 225, \$18,216,011 from the Grants and Donations Trust Fund and \$25,815,924 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Health Education Program hospitals.

From the funds in Specific Appropriation 225, \$883,176 from the Grants and Donations Trust Fund and \$1,251,648 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total hospital days equals or exceeds 14.5 percent. The agency shall use the disproportionate share hospital 1997 audited data available as of March 1, 2001.

From the funds in Specific Appropriation 225, \$148,702 from the Grants and Donations Trust Fund and \$210,741 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6%, and are trauma centers. The Agency shall use the 1997 audited DSH data available as of March 1, 2001.

Funds appropriated in Specific Appropriation 225 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share is not available to fund the removal of hospital outpatient ceilings, the Agency shall submit a revised hospital outpatient reimbursement proposal to the Legislative Budget Commission for approval.

In the event that the Centers for Medicare & Medicaid Services do not approve amendments to the Medicaid hospital outpatient reimbursement plan to eliminate the reimbursement ceilings for certain hospitals, the Agency shall submit a revised hospital outpatient reimbursement proposal to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 225, nonrecurring funds of \$750,000 from the General Revenue Fund and \$994,186 from the Medical Care Trust Fund are provided to implement a Lung Cancer Screening pilot program utilizing spiral CT Technology.

226 SPECIAL CATEGORIES	
RESPIRATORY THERAPY SERVICES	
FROM GENERAL REVENUE FUND	1,360,790
FROM TOBACCO SETTLEMENT TRUST FUND	212
FROM MEDICAL CARE TRUST FUND	1,929,052

227 SPECIAL CATEGORIES	
NURSE PRACTITIONER SERVICES	
FROM GENERAL REVENUE FUND	2,344,029
FROM TOBACCO SETTLEMENT TRUST FUND	478
FROM MEDICAL CARE TRUST FUND	3,323,163
FROM REFUGEE ASSISTANCE TRUST FUND	2,927

228 SPECIAL CATEGORIES	
BIRTHING CENTER SERVICES	
FROM GENERAL REVENUE FUND	428,409
FROM TOBACCO SETTLEMENT TRUST FUND	62
FROM MEDICAL CARE TRUST FUND	607,297

229 SPECIAL CATEGORIES	
OTHER LAB AND X-RAY SERVICES	
FROM GENERAL REVENUE FUND	11,539,202
FROM TOBACCO SETTLEMENT TRUST FUND	671,397
FROM MEDICAL CARE TRUST FUND	17,308,693
FROM REFUGEE ASSISTANCE TRUST FUND	318,842

From the funds in Specific Appropriation 229, the Agency for Health Care Administration shall implement a program to assess HIV drug resistance for cost effective management of anti-retroviral drug

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therapy. The Agency shall collaborate with the Department of Health to develop standards and guidelines by August 1, 2002 for the implementation of this program which shall include, but is not limited to, an FDA cleared HIV genotypic drug resistance test to be reimbursed at a rate not to exceed \$400 per test. The University of South Florida AIDS Education and Training Center is designated to implement healthcare provider training on the use of HIV drug resistance testing when anti-retroviral medication therapy is to be initiated or change is warranted.

230	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	40,635,894	
	FROM TOBACCO SETTLEMENT TRUST FUND		63,435
	FROM MEDICAL CARE TRUST FUND		57,746,296
	FROM REFUGEE ASSISTANCE TRUST FUND		141,422
231	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	827,876	
	FROM TOBACCO SETTLEMENT TRUST FUND		625
	FROM MEDICAL CARE TRUST FUND		1,174,817
	FROM REFUGEE ASSISTANCE TRUST FUND		3,907
232	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	7,699,807	
	FROM TOBACCO SETTLEMENT TRUST FUND		328
	FROM MEDICAL CARE TRUST FUND		10,913,058
233	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,882,801	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,602
	FROM MEDICAL CARE TRUST FUND		6,931,329
	FROM REFUGEE ASSISTANCE TRUST FUND		396
234	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	171,548,787	
	FROM TOBACCO SETTLEMENT TRUST FUND		44,629,743
	FROM MEDICAL CARE TRUST FUND		304,879,551
	FROM REFUGEE ASSISTANCE TRUST FUND		2,651,865

From the funds in Specific Appropriation 234, nonrecurring funds of \$13,919,860 from the General Revenue Fund and \$18,028,408 from the Medical Care Trust Fund are provided for the settlement of Savona et al. v. the Agency for Health Care Administration.

235	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	576,763,223	
	FROM TOBACCO SETTLEMENT TRUST FUND		538,669
	FROM GRANTS AND DONATIONS TRUST FUND		479,282,944
	FROM MEDICAL CARE TRUST FUND		818,251,547
	FROM REFUGEE ASSISTANCE TRUST FUND		2,890,526

The funds in Specific Appropriation 235 reflect a reduction of \$8,274,000 from the General Revenue Fund and \$11,726,000 from the Medical Care Trust Fund and an increase of \$8,000,000 in the Grants and Donations Trust Fund resulting from the continued implementation of pharmacy cost containment initiatives.

The Agency for Health Care Administration, in accordance with Title XIX and section 287.057, F.S., shall contract, within existing resources and to the extent permitted by the Centers for Medicare and Medicaid Services, with a Florida-based hemophilia healthcare specialty-auditing firm, with hemophilia disease management and direct surgical procedure management background, to develop and implement a revenue enhancement program for the Agency in the Medipass Hemophilia Program.

From the funds in Specific Appropriation 235, \$713,492 from the General Revenue Fund and \$924,838 from the Medical Care Trust Fund are

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provided to restore the pharmaceutical dispensing fee increase for pharmacists serving nursing home residents and other institutional residents.

Funds in Specific Appropriation 235, reflect a reduction of \$2,805,939 from the General Revenue Fund, \$2,073,519 from the Grants and Donations Trust Fund and \$3,976,590 from the Medical Care Trust Fund resulting from implementation of a diverted pharmaceuticals project in selected counties.

From the funds provided in Specific Appropriation 235, the Agency may implement a pilot in areas 9 and 10 to determine the effectiveness and cost reductions associated with the assignment of up to 25,000 Medicaid recipients who are homebound, giving priority to those selecting the service, to a selected provider or providers of home-delivered pharmaceutical services. The term "home delivered" does not include mail order services. A provider selected to participate in the pilot must guarantee the state a reimbursement level of AWP minus 14 percent, or better, on the cost of pharmaceuticals. The Agency shall seek any necessary federal waivers needed to implement this pilot.

From the funds provided in Specific Appropriation 235, the Agency may negotiate a no-cost contract for a one-year prescription drug education demonstration project in Miami-Dade County. The demonstration project may focus on mental health patients and HIV/AIDS patients and must include an educational component to train individuals on how to properly take prescribed drugs, potential side effects, and possible drug interactions. Each pharmacist participating in this demonstration project must provide space to ensure reasonable patient privacy, must have received special training on the new practice model from the University of Florida College of Pharmacy and must provide clinical data and performance data as required at no cost to the state. At the end of one year, the project shall be evaluated for actual cost savings by the Agency. If savings are documented, the Agency shall retain 40 percent of actual savings, 40 percent of the savings shall be paid to participating pharmacists and 20 percent of the savings shall be paid to the University of Florida College of Pharmacy Department of Pharmacy Practice. The Agency is authorized to request any federal waivers necessary to implement this demonstration project.

236	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	60,871,035	
	FROM TOBACCO SETTLEMENT TRUST FUND		13,812
	FROM MEDICAL CARE TRUST FUND		86,301,189
	FROM REFUGEE ASSISTANCE TRUST FUND		2,273

237	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	19,420,037	
	FROM TOBACCO SETTLEMENT TRUST FUND		28,935
	FROM MEDICAL CARE TRUST FUND		27,593,742
	FROM REFUGEE ASSISTANCE TRUST FUND		38,327

238	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,072,286	
	FROM TOBACCO SETTLEMENT TRUST FUND		871
	FROM MEDICAL CARE TRUST FUND		11,442,282
	FROM REFUGEE ASSISTANCE TRUST FUND		639

239	SPECIAL CATEGORIES		
	MEDI-PASS SERVICES		
	FROM GENERAL REVENUE FUND	10,838,096	
	FROM TOBACCO SETTLEMENT TRUST FUND		10,291
	FROM MEDICAL CARE TRUST FUND		16,532,780
	FROM REFUGEE ASSISTANCE TRUST FUND		62,157

241	SPECIAL CATEGORIES		
	PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		4,435,000
	FROM MEDICAL CARE TRUST FUND		6,337,407

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Funds in Specific Appropriation 241 are provided for primary care Disproportionate Share payments to qualifying hospitals and are to be distributed in accordance with s. 409.9117, Florida Statutes. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.

242	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	78,300	
	FROM TOBACCO SETTLEMENT TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		4,286,859

Funds in Specific Appropriation 242 shall be used for Disproportionate Share payments to hospitals participating in the Regional Perinatal Intensive Care Center Program (RPICC), and shall be distributed in accordance with s. 409.9112, Florida Statutes. Funds appropriated are contingent upon the receipt of county contributions.

From the funds in Specific Appropriation 242, \$78,300 from the General Revenue Fund and \$90,000 from recurring Tobacco Settlement Trust Funds shall be provided to Lee Memorial Hospital for the RPICC Program. This payment is not a payment under the RPICC Disproportionate Share Program.

243	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	202,231,555	
	FROM TOBACCO SETTLEMENT TRUST FUND		804
	FROM MEDICAL CARE TRUST FUND		254,620,773

244	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	5,535,046	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,050
	FROM MEDICAL CARE TRUST FUND		7,849,391

245	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	22,246,459	
	FROM TOBACCO SETTLEMENT TRUST FUND		18,137
	FROM MEDICAL CARE TRUST FUND		31,572,706
	FROM REFUGEE ASSISTANCE TRUST FUND		283,779

Funds in Specific Appropriation 245 for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

246	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	1772,773,489	
	FROM TRUST FUNDS		4963,590,735
	TOTAL ALL FUNDS		6736,364,224

MEDICAID LONG TERM CARE

247	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 247 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriations 436 and 437.

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248	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	16,685,020	
	FROM TOBACCO SETTLEMENT TRUST FUND		182
	FROM MEDICAL CARE TRUST FUND		820,629,858

From the funds in Specific Appropriation 248, nonrecurring funds of \$2,700,000 from the General Revenue Fund and \$3,826,468 from the Medical Care Trust Fund are provided to restore reductions to case management, adult day care services and meals provided through the HIV/AIDS Home and Community Based Waiver.

From the funds in Specific Appropriation 248, \$1,400,000 from the Medical Care Trust Fund is provided to increase the Medicaid waiver for Individuals with Traumatic Brain Injuries and/or Spinal Cord Injuries.

Funds in Specific Appropriations 248 and 256 for the developmental services waiver, the aged and disabled waiver, the PAC AIDS waiver, and the nursing home diversion waiver, may be utilized for reimbursement for services provided through agencies licensed pursuant to s. 400.506, Florida Statutes.

249	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		31,625,140

250	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		140,541,224

251	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	889,276,219	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
	FROM MEDICAL CARE TRUST FUND		1274,420,708

From the funds in Specific Appropriation 251, \$11,139,221 from the General Revenue Fund and \$15,786,621 from the Medical Care Trust Fund are provided for the purpose of re-basing the operating cost component of the Medicaid nursing home per diem rate. These funds are provided to address the increased cost for general and professional liability insurance.

Funds in Specific Appropriation 251 reflect a reduction of \$1,206,000 from the General Revenue Fund and \$1,709,156 from the Medical Care Trust Fund as a result of implementation of a demonstration project to reduce geriatric falls among community-based Medicaid recipients funded in Specific Appropriation 201.

From the funds in Specific Appropriation 251, the Agency may seek federal approval to implement, on a pilot basis in no more than two counties, an adult day health care service designed to divert individuals who are financially eligible and meet the level of care criteria for nursing home placement. The Agency shall design and coordinate the implementation of the program with the Department of Elder Affairs.

252	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,447,555

253	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		53,362,198

Funds from Specific Appropriation 253 reflect a reduction of \$29,464,335 from the Medical Care Trust Fund to be in compliance with the federal funding cap on the Mental Health Hospital Disproportionate Share Program.

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254	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
255	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND	414,949
256	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	11,739,164 19,176,849

From the funds in Specific Appropriation 256, \$581,435 from the General Revenue Fund and \$824,015 from the Medical Care Trust Fund are provided for the Program of All-Inclusive Care for the Elderly (PACE).

From the funds in Specific Appropriation 256, \$1,162,662 from the General Revenue Fund and \$1,647,738 from the Medical Care Trust Fund shall be utilized to expand the current nursing home diversion initiative by 100 slots. The Agency for Health Care Administration and the Department of Elderly Affairs shall jointly develop a plan to expand opportunities for diversion projects in rural and underserved areas of the State. At least one project shall be in the Charlotte County area and at least two-thirds of the new slots shall be allocated to current contracts. One-third of these resources shall be available to "Other Qualified Providers" defined under Section 430.703 (7) F.S. until December 31, 2002. If contracts with "Other Qualified Providers" are not executed by December 31, 2002, the Agency and the Department shall use these resources for current nursing home diversion contracts. The Comprehensive Assessment and Review for Long-Term Care Services (CARES) staff of the Department of Elderly Affairs will facilitate enrollment and provide to the plans a list of residents who meet the eligibility criteria for the Nursing Home Diversion Program.

TOTAL: MEDICAID LONG TERM CARE	
FROM GENERAL REVENUE FUND	917,700,403
FROM TRUST FUNDS	2385,934,356
TOTAL ALL FUNDS	3303,634,759

MEDICAID PREPAID HEALTH PLANS

257	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	223,250,652 316,393,176
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Funds in Specific Appropriations 257 and 258 reflect an increase of \$2,045,810 in the General Revenue Fund and \$2,899,345 in the Medical Care Trust Fund as a result of increasing enrollment to 55 percent in managed care plans and 45 percent in MediPass for Medicaid recipients subject to mandatory assignment who fail to make a choice.

258	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	285,183,056 4,422,273 411,126,019 7,481,443
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TOTAL: MEDICAID PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND	508,433,708
FROM TRUST FUNDS	739,422,911
TOTAL ALL FUNDS	1247,856,619

PROGRAM: HEALTH CARE REGULATION

From the funds in Specific Appropriations 259 through 269, the Health Care Regulation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of Priority I practitioner investigations resulting in emergency action.....	25.0%
2. Percent of nursing home facilities with deficiencies that pose a serious threat to the health, safety, or welfare of the public.....	0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

HEALTH FACILITY AND PRACTITIONER REGULATION

259	SALARIES AND BENEFITS POSITIONS	619
	FROM GENERAL REVENUE FUND	1,588,435
	FROM HEALTH CARE TRUST FUND	26,718,926
	FROM ADMINISTRATIVE TRUST FUND	1,103,955
	FROM TOBACCO SETTLEMENT TRUST FUND	9,630
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND	69,399

From the funds in Specific Appropriations 259, through 269, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor whether or not the lease space is vacant on or after July 1, 2002, if the Agency for Health Care Administration determines that there is no longer a need for the space.

260	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND	114,541
261	EXPENSES FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND	4,336,949 6,899,042 3,982,977 2,768 301,006

From the funds in Specific Appropriation 261, \$250,000 from nonrecurring General Revenue funds is provided for the Florida Center for Nursing.

From the funds in Specific Appropriation 261, \$1,348,042 from the General Revenue Fund and \$1,348,042 from the Administrative Trust Fund are provided to increase the Medicaid Choice Counseling contract.

262	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	32,682 101,428 8,231
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263	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND	1,490,264
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264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	925,000
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From the funds in Specific Appropriation 264, \$925,000 in General Revenue is provided for the following Teaching Nursing Home Projects:

Miami Jewish Home and Hospital for the Aged at Douglas Gardens	880,000
River Garden Hebrew Home/Wolfson Health and Aging	45,000

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264A SPECIAL CATEGORIES
CAPITALIZATION FOR RISK RETENTION POOL
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 264A are provided as advance funding of capitalization requirements of the self-insurance pool for nursing facilities. As premiums are collected from participants in the self insurance pool, that portion related to this capitalization requirement shall be returned to the Agency for Health Care Administration on a quarterly basis and deposited in General Revenue unallocated.

265 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM RESIDENT PROTECTION TRUST FUND 776,720

266 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND 111,820

267 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,519
FROM HEALTH CARE TRUST FUND 291,259
FROM ADMINISTRATIVE TRUST FUND 8,520

268 SPECIAL CATEGORIES
REIMBURSEMENT TO MEDICAID NURSING HOMES
FOR EMPLOYEE BACKGROUND CHECKS
FROM GENERAL REVENUE FUND 184,750
FROM HEALTH CARE TRUST FUND 184,750

269 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,533
FROM HEALTH CARE TRUST FUND 215,816
FROM ADMINISTRATIVE TRUST FUND 7,295

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION
FROM GENERAL REVENUE FUND 13,081,868
FROM TRUST FUNDS 42,398,347
TOTAL POSITIONS 619
TOTAL ALL FUNDS 55,480,215

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

270 SALARIES AND BENEFITS POSITIONS 174
FROM GENERAL REVENUE FUND 5,704,552
FROM ADMINISTRATIVE TRUST FUND 3,174,164
FROM TOBACCO SETTLEMENT TRUST FUND 120,800
FROM FEDERAL GRANTS TRUST FUND 24,131

271 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 34,401

272 EXPENSES
FROM GENERAL REVENUE FUND 1,198,888
FROM ADMINISTRATIVE TRUST FUND 407,524
FROM TOBACCO SETTLEMENT TRUST FUND 40,105
FROM FEDERAL GRANTS TRUST FUND 194,759

273 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 25,049
FROM ADMINISTRATIVE TRUST FUND 1,133

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274 SPECIAL CATEGORIES
LAWTON CHILES ENDOWMENT FUND PROGRAMS
FROM TOBACCO SETTLEMENT TRUST FUND 25,000

275 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 181,088

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 7,143,978
FROM TRUST FUNDS 3,987,616

TOTAL POSITIONS 174
TOTAL ALL FUNDS 11,131,594

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

276 SALARIES AND BENEFITS POSITIONS 324
FROM WORKING CAPITAL TRUST FUND 15,248,046

277 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 769,272

278 EXPENSES
FROM WORKING CAPITAL TRUST FUND 4,636,015

279 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 74,011

280 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND 97,389,679

Funds in Specific Appropriation 280 are contingent upon the Department of Children and Family Services providing quarterly financial reports on information technology funding to the Executive Office of the Governor, the Senate Appropriations Committee, and the House Fiscal Responsibility Council. These reports must include a statement of sources and uses of funds by major system, detailed listings of contracts including vendor names, descriptions of services, amounts and expiration dates by major system, and a listing of full-time equivalent positions procured by contracts for major systems.

280A SPECIAL CATEGORIES
TRANSFER TO DMS - MAINFRAME SOFTWARE
LICENSE
FROM WORKING CAPITAL TRUST FUND 2,019,144

The Department of Children and Family Services (DCF) shall, upon receipt of a valid invoice from the Department of Management Services (DMS) for services rendered under the Joint Agreement for Purchase of Mainframe Computer Software, submit a voucher for payment to the State Comptroller within three working days. A valid invoice must contain a certification statement indicating that DMS has paid Computer Associates for DCF's pro rata share of the contract for which they are invoicing, and the Statewide Document number in which the payment was made. If DMS incurs additional costs associated with supplemental license fees or supplemental maintenance fees, DCF shall only be liable for that portion of the supplemental costs that directly benefit DCF.

281 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND 59,845

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS 120,196,012

TOTAL POSITIONS 324
TOTAL ALL FUNDS 120,196,012

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ASSISTANT SECRETARY FOR ADMINISTRATION

282	SALARIES AND BENEFITS	POSITIONS	269	
	FROM GENERAL REVENUE FUND		4,720,967	
	FROM ADMINISTRATIVE TRUST FUND			9,160,188
283	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		326,140	
	FROM ADMINISTRATIVE TRUST FUND			792,950
284	EXPENSES			
	FROM GENERAL REVENUE FUND		9,438,946	
	FROM ADMINISTRATIVE TRUST FUND			7,251,968
285	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		82,607	
	FROM ADMINISTRATIVE TRUST FUND			7,165
285A	LUMP SUM			
	FAMILY INFORMATION LINKAGE TO INTEGRATE			
	ENABLING SERVICES (FAMILIES)			
	FROM GENERAL REVENUE FUND		3,346,600	
	FROM ADMINISTRATIVE TRUST FUND			9,355,884
	FROM FEDERAL GRANTS TRUST FUND			11,794,350

Funds in Specific Appropriation 285A are provided for the HomeSafenet Project (also known as the Statewide Automated Child Welfare Information System - SACWIS). Prior to the allocation of the lump sum and the initial release of funds, the Department shall produce a change management report describing the results, findings and recommendations produced as a result of the Readiness Assessment and other services provided by the Department's organizational change management consultant. The report shall contain a detailed analysis of topics such as end-user change readiness, HomeSafenet project communication and support activities, and functional effectiveness of the current HomeSafenet system. The Department shall use this information to develop an organizational change management plan that shall be included as a separate section in the change management report and shall become a part of the operational work plan for the HomeSafenet project. The operational work plan also will describe the business objectives and expected outcomes to be attained, and specify planned project milestones, deliverables, and expenditures for the current fiscal year. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the House Fiscal Responsibility Council, and the Senate Appropriations Committee.

Subsequent releases are contingent upon approval of the quarterly work plan by the Executive Office of Governor, in consultation with the House Fiscal Responsibility Council and the Senate Appropriations Committee. Upon approval of the quarterly work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Department shall also submit a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and project milestones, deliverables, and expenditures planned for the next reporting period. The monthly status reports shall be submitted for review by the Executive Office of the Governor in consultation with the House Fiscal Responsibility Council, and the Senate Appropriations Committee, the Technology Review Workgroup, the Joint Legislative Auditing Committee, and the State Technology Office.

The Department is required to submit, no later than February 1, 2003, a HomeSafenet business benefits report to the Executive Office of the Governor and the Legislature describing the benefits realized through use of the Quality Delivery System and the HomeSafenet system.

From the funds provided in Specific Appropriation 285A for the HomeSafenet Project, which is designated for special monitoring as a critical information resource management project under s. 282.322,

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Florida Statutes, \$175,000 from the General Revenue Fund and \$175,000 from the Administrative Trust Fund are provided for the project special monitoring contract. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.			
286	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA		
	ACCESS (FLORIDA) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		3,995,000

Prior to allocation and release of funds in Specific Appropriation 286 for the purchase of additional FLORIDA system disk storage, the Department must prepare a capacity plan that details its current and anticipated mainframe processor, memory and disk storage requirements for Fiscal Year 2002-03. The capacity plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Fiscal Responsibility Council and the Senate Appropriations Committee. Upon approval of the capacity plan, the Department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

Prior to release of funds in Specific Appropriation 286 for the Integration of the Benefit Recovery System, the Department shall prepare a detailed operational Fiscal Year 2002-03 work plan describing business objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the Fiscal Responsibility Council and the Senate Appropriations Committee. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Department shall submit a monthly status report on the Integration of the Benefit Recovery System to the Executive Office of the Governor and the Fiscal Responsibility Council and the Senate Appropriations Committee. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

287	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	234,404		
	FROM ADMINISTRATIVE TRUST FUND		160,109	
288	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	243,300		
	FROM ADMINISTRATIVE TRUST FUND		1,444,200	
289	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	94,322		
290	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	42,630		
291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,345,178		
	FROM ADMINISTRATIVE TRUST FUND		3,256,357	
	FROM TOBACCO SETTLEMENT TRUST FUND			111,851
292	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			

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FROM GENERAL REVENUE FUND	36,434,320	
FROM ADMINISTRATIVE TRUST FUND		24,783,705
FROM TOBACCO SETTLEMENT TRUST FUND		4,502,796
FROM FEDERAL GRANTS TRUST FUND		3,606,907
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		474,146

From the Administrative Trust Fund in Specific Appropriation 292, the sum of \$7,100,722 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

294	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES SPACE NEEDS - STATEWIDE FROM ADMINISTRATIVE TRUST FUND		10,370,144
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295	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM ADMINISTRATIVE TRUST FUND		3,000,000
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TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	58,309,414	
FROM TRUST FUNDS		94,067,720
TOTAL POSITIONS	269	
TOTAL ALL FUNDS		152,377,134

DISTRICT ADMINISTRATION

296	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,024	17,653,556
	FROM ADMINISTRATIVE TRUST FUND		27,158,030
	FROM TOBACCO SETTLEMENT TRUST FUND		19,866
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,014,836

297	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		391,351
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298	EXPENSES FROM GENERAL REVENUE FUND	5,169,335	
	FROM ADMINISTRATIVE TRUST FUND		1,708,128
	FROM TOBACCO SETTLEMENT TRUST FUND		4,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,119,825

299	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	71,238	
	FROM ADMINISTRATIVE TRUST FUND		166,990

300	SPECIAL CATEGORIES CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES FROM GENERAL REVENUE FUND		37,942
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300A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		50,000
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From the funds in Specific Appropriation 300A, \$50,000 in non-recurring General Revenue shall be used for management services for faith-based initiatives in Baker, Clay, Duval and Nassau counties.

301	SPECIAL CATEGORIES FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND		135,513
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302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		955,803
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TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	24,073,387	
FROM TRUST FUNDS		31,583,446

TOTAL POSITIONS	1,024	
TOTAL ALL FUNDS		55,656,833

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

From the funds in Specific Appropriations 303 through 338, the Family Safety Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
=====	
OUTCOMES:	
1. Percent of children in families who complete intensive child abuse prevention programs of 3 months or more who are not abused or neglected within 12 months of program completion.....	96.0%
2. Percent of licensed child care facilities and homes with no class 1 (serious) violations during their licensures year...	98.0%
3. Percent of calls made to the Florida Abuse Hotline that were abandoned.....	5.0%
=====	
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

CHILD CARE REGULATION AND INFORMATION

303	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	105	797,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,763,247

303A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,143	
	FROM GRANTS AND DONATIONS TRUST FUND		752,424
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,924

304	EXPENSES FROM GENERAL REVENUE FUND	4,632	
	FROM GRANTS AND DONATIONS TRUST FUND		422,770

305	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND	1,075,785	
	FROM GRANTS AND DONATIONS TRUST FUND		7,653,998
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		248,772

Specific Appropriation 305 includes recurring General Revenue funds for the following project:

Family Day Care Home Enhancements - Alachua County.....	10,800
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TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,157,560	
FROM TRUST FUNDS		13,643,440

TOTAL POSITIONS	105	
TOTAL ALL FUNDS		14,801,000

SECTION 3
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APPROPRIATION
ADULT PROTECTION

306	SALARIES AND BENEFITS	POSITIONS	555	
	FROM GENERAL REVENUE FUND		14,805,546	
	FROM ADMINISTRATIVE TRUST FUND			4,103,907
	FROM TOBACCO SETTLEMENT TRUST FUND			61,138
	FROM DOMESTIC VIOLENCE TRUST FUND			197,063
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,630,826
307	EXPENSES			
	FROM GENERAL REVENUE FUND		2,135,281	
	FROM ADMINISTRATIVE TRUST FUND			887,268
	FROM TOBACCO SETTLEMENT TRUST FUND			1,073
	FROM DOMESTIC VIOLENCE TRUST FUND			132,488
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			482,055
308	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,401	
309	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM			
	FROM GENERAL REVENUE FUND		90,000	
	FROM TOBACCO SETTLEMENT TRUST FUND			25,000
	FROM DOMESTIC VIOLENCE TRUST FUND			5,630,466
	FROM FEDERAL GRANTS TRUST FUND			27,051,554

From the funds in Specific Appropriation 309, \$90,000 in recurring General Revenue is provided for the Adult Protection Team Pilot Program in Dade County and \$347,521 in non-recurring Federal Grants Trust Fund is provided for the Harbor House in Orange County.

310	SPECIAL CATEGORIES			
	TEMPORARY EMERGENCY SHELTER SERVICES			
	FROM GENERAL REVENUE FUND		203,527	
	FROM ADMINISTRATIVE TRUST FUND			48,500
311	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING			
	FROM ADMINISTRATIVE TRUST FUND			4,000,000

From the funds in Specific Appropriation 311, \$4,000,000 in non-recurring Administrative Trust Funds shall be used for the construction, renovation and maintenance of certified domestic violence centers in accordance with the provisions of section 39.9055, F.S.

The Department of Children and Family Services is authorized to use this appropriation to fund all or part of any unpaid cost associated with a construction project that is either totally or partially completed as long as the project meets the criteria for participating in the program as set forth in section 39.9055, F.S.

Funds in Specific Appropriation 311 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ADULT PROTECTION				
	FROM GENERAL REVENUE FUND		17,249,755	
	FROM TRUST FUNDS			46,251,338
	TOTAL POSITIONS		555	
	TOTAL ALL FUNDS			63,501,093

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APPROPRIATION
CHILD ABUSE PREVENTION AND INTERVENTION

312	SALARIES AND BENEFITS	POSITIONS	2	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			100,070
313	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			83,999
314	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			25,915
315	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM TOBACCO SETTLEMENT TRUST FUND			1,000,000
	FROM FEDERAL GRANTS TRUST FUND			35,171,718

From the funds in Specific Appropriation 315, \$10,000,000 in non-recurring Federal Grants Trust Fund is provided for the Community Partnership Matching Grant Program for the purpose of encouraging local participation in community-based care for child welfare. The sum of \$10,000,000 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

From the Federal Grants Trust Fund in Specific Appropriation 315, the sum of \$5,538,291 is also contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION				
	FROM TRUST FUNDS			36,381,702
	TOTAL POSITIONS		2	
	TOTAL ALL FUNDS			36,381,702

CHILD PROTECTION AND PERMANENCY

Funds appropriated in Specific Appropriations 316 through 325A shall be used to implement the scheduled privatization of child welfare services in accordance with the provisions of s. 409.1671, Florida Statutes. The Department of Children and Family Services is directed to contract with lead community-based providers for one hundred percent of the funds appropriated for client services and may neither withhold nor reserve any portion of the funds appropriated for these services.

316	SALARIES AND BENEFITS	POSITIONS	4,791	
	FROM GENERAL REVENUE FUND		76,095,481	
	FROM ADMINISTRATIVE TRUST FUND			468,000
	FROM TOBACCO SETTLEMENT TRUST FUND			14,411,856
	FROM FEDERAL GRANTS TRUST FUND			93,711,153
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			19,056,386
317	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,114,330	
	FROM ADMINISTRATIVE TRUST FUND			94,111
	FROM TOBACCO SETTLEMENT TRUST FUND			2,442,504
	FROM FEDERAL GRANTS TRUST FUND			5,903,296
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,153,564
318	EXPENSES			
	FROM GENERAL REVENUE FUND		19,043,140	
	FROM ADMINISTRATIVE TRUST FUND			808,553
	FROM TOBACCO SETTLEMENT TRUST FUND			4,879,839
	FROM FEDERAL GRANTS TRUST FUND			20,313,724
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,673,818

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319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,892	
319A	LUMP SUM		
	RESIDENTIAL GROUP CARE PROGRAM EXPANSION		
	POSITIONS	4	
	FROM GENERAL REVENUE FUND	17,096,224	
	FROM FEDERAL GRANTS TRUST FUND		5,539,895

Funds in Specific Appropriation 319A shall be used to provide additional comprehensive residential services to children with extraordinary needs as authorized in Section 409.1676, Florida Statutes. In accordance with Section 216.181 (6) (a), Florida Statutes, the Executive Office of the Governor shall require the Department of Children and Family Services to submit a spending plan that identifies the residential group care bed capacity shortage throughout the state and proposes a distribution formula by district that addresses the deficiencies. The spending plan must propose a strategy to reduce or eliminate any identified comprehensive residential group care bed shortage and implement the program enhancements necessary to ensure that all comprehensive residential group care programs throughout the state meet a minimum level of performance as set forth in Section 409.1676, Florida Statutes. Funds appropriated in this lump sum shall be transferred and released in accordance with the approved spending plan. The Department of Children and Family Services is authorized to allocate 4 positions and up to \$400,000 from the funds in this appropriation to ensure compliance with federal regulations. The Department is further authorized to allocate up to \$2,000,000 from this appropriation for facility start-up costs.

From the General Revenue funds in Specific Appropriation 319A, \$700,000 shall be used by the Department of Children and Family Services for a contract with C-NOW for a pilot program to implement an interactive video monitoring program in selected foster homes or residential group care facilities.

319B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	2,583,465	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,445,136
	FROM FEDERAL GRANTS TRUST FUND		3,120,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		15,058,769

Funds in Specific Appropriation 319B shall be used by the Department of Children and Family Services to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward and Seminole Counties for the performance of child protective investigations as mandated in Section 39.3065, Florida Statutes. The total appropriation of \$28,207,916 shall be allocated as follows:

Manatee County Sheriff.....	2,305,714
Pasco County Sheriff.....	3,441,504
Pinellas County Sheriff.....	8,252,915
Broward County Sheriff.....	11,085,007
Seminole County Sheriff.....	3,122,776

320	SPECIAL CATEGORIES		
	ADOPTION SERVICES AND SUBSIDY		
	FROM GENERAL REVENUE FUND	17,534,518	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,743,540
	FROM FEDERAL GRANTS TRUST FUND		27,888,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		157,524

321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	16,845,509	
	FROM ADMINISTRATIVE TRUST FUND		1,375,442
	FROM TOBACCO SETTLEMENT TRUST FUND		59,725,741
	FROM FEDERAL GRANTS TRUST FUND		92,570,919
	FROM OPERATIONS AND MAINTENANCE TRUST		

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FUND	776,986
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	5,124,970

From the funds in Specific Appropriation 321, \$171,000 in recurring General Revenue is provided for the Hibiscus Children's Center Crisis Nursery in Indian River, Martin, Okeechobee and St. Lucie Counties.

From the funds in Specific Appropriation 321, \$405,000 in recurring Tobacco Settlement Trust Funds is provided for the Kristi House in Broward County.

Specific Appropriation 321 includes funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

From the General Revenue funds provided in Specific Appropriation 321, the Department of Children and Family Services shall contract with an independent third party to conduct an independent performance evaluation and outcome measure of the lead agencies that are performing privatization of child welfare services.

From the funds in Specific Appropriation 321, \$8,300,000 in non-recurring General Revenue is provided for start-up transition funds for Child Welfare Community Based Care.

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	16,725,184	
	FROM TOBACCO SETTLEMENT TRUST FUND		21,120,195
	FROM FEDERAL GRANTS TRUST FUND		37,980,877
	FROM GRANTS AND DONATIONS TRUST FUND		51,680
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,428,623
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,734,107

Contingent upon federal approval of a Medicaid waiver, the Department of Children and Family Services is authorized to transfer up to \$4 million from the General Revenue Fund in Specific Appropriation 322 to the Agency for Health Care Administration to implement Medicaid coverage for children in institutions for mental disease (IMDs).

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	8,101,454	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,996,431
	FROM FEDERAL GRANTS TRUST FUND		18,426,366
	FROM GRANTS AND DONATIONS TRUST FUND		25,073
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,148,540
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,177,933

324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	9,133,698	
	FROM TOBACCO SETTLEMENT TRUST FUND		10,455,542
	FROM FEDERAL GRANTS TRUST FUND		18,802,414
	FROM GRANTS AND DONATIONS TRUST FUND		25,584
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,192,388
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,304,014

325A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND	9,600,000	
	FROM FEDERAL GRANTS TRUST FUND		5,800,000

Specific Appropriation 325A includes funding for enhanced and model Comprehensive Residential Group Care services based on a statewide average rate of \$120 per day per client.

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TOTAL: CHILD PROTECTION AND PERMANENCY			
	FROM GENERAL REVENUE FUND	195,938,895	
	FROM TRUST FUNDS		551,114,263
	TOTAL POSITIONS	4,795	
	TOTAL ALL FUNDS		747,053,158
FLORIDA ABUSE HOTLINE			
326	SALARIES AND BENEFITS POSITIONS	192	
	FROM GENERAL REVENUE FUND	1,467,699	
	FROM ADMINISTRATIVE TRUST FUND		4,265,231
	FROM TOBACCO SETTLEMENT TRUST FUND		173,912
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,776,325
327	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		315,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		210,563
328	EXPENSES		
	FROM GENERAL REVENUE FUND	442,501	
	FROM ADMINISTRATIVE TRUST FUND		1,456,600
	FROM TOBACCO SETTLEMENT TRUST FUND		54,168
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		541,412
329	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		21,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,632
330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,059	
TOTAL: FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND	1,925,259	
	FROM TRUST FUNDS		8,829,960
	TOTAL POSITIONS	192	
	TOTAL ALL FUNDS		10,755,219
PROGRAM MANAGEMENT AND COMPLIANCE			
331	SALARIES AND BENEFITS POSITIONS	436	
	FROM GENERAL REVENUE FUND	8,528,498	
	FROM ADMINISTRATIVE TRUST FUND		484,105
	FROM TOBACCO SETTLEMENT TRUST FUND		2,709,517
	FROM FEDERAL GRANTS TRUST FUND		10,343,486
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,199,453
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	176,206	
	FROM ADMINISTRATIVE TRUST FUND		50,789
	FROM FEDERAL GRANTS TRUST FUND		1,108,477
333	EXPENSES		
	FROM GENERAL REVENUE FUND	2,089,416	
	FROM ADMINISTRATIVE TRUST FUND		288,344
	FROM CHILD WELFARE TRAINING TRUST FUND		1,140,911
	FROM TOBACCO SETTLEMENT TRUST FUND		542,350
	FROM FEDERAL GRANTS TRUST FUND		2,607,019
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		689,092
334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,370	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000

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335A SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	6,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		13,000
	FROM FEDERAL GRANTS TRUST FUND		19,000
336	SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND	2,480,796	
	FROM CHILD WELFARE TRAINING TRUST FUND		10,099,792
	FROM FEDERAL GRANTS TRUST FUND		1,260,522
	FROM GRANTS AND DONATIONS TRUST FUND		274,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		175,433
337	SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,658,729	
	FROM ADMINISTRATIVE TRUST FUND		947
	FROM FEDERAL GRANTS TRUST FUND		140,099
338	SPECIAL CATEGORIES		
CHILD WELFARE INITIATIVES			
	FROM GENERAL REVENUE FUND	845,555	
	FROM TOBACCO SETTLEMENT TRUST FUND		862,500

Specific Appropriation 338 includes recurring General Revenue Funds for the following initiatives:

Salvation Army Children's Village - Pinellas County.....	221,805
Children's Advocacy Center - Orange County.....	90,000

Specific Appropriation 338 includes recurring Tobacco Settlement Trust Funds for the following projects:

SOS Children's Village - Broward County.....	315,000
Salvation Army Children's Village - Pinellas County.....	360,000

Specific Appropriation 338 includes non-recurring General Revenue Funds for the following projects:

Children's Advocacy Center in Marion County.....	125,000
Emerald Coast Children's Advocacy Center - Okaloosa and Walton Counties.....	112,500
Vocational Training for Independent Living.....	262,500
Dressing Economically Disadvantaged Children with Pride and Dignity.....	33,750

Specific Appropriation 338 also includes non-recurring Tobacco Settlement Trust Funds for the following project:

Dreams are Free - Charlotte, Collier, Lee, Manatee and Sarasota Counties.....	187,500
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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	17,826,570	
FROM TRUST FUNDS		34,134,428
TOTAL POSITIONS	436	
TOTAL ALL FUNDS		51,960,998

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

From the funds in Specific Appropriations 347 through 371, the Persons with Disabilities Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance		FY 2002-2003
Measures - Outcomes		Standards

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From the recurring General Revenue funds in Specific Appropriation 355, \$315,000 is provided for a contract with C-NOW for an interactive video technology project. Matching funds of \$315,000 in cash or in-kind match are required.

The following projects from Specific Appropriation 355 are funded from non-recurring General Revenue Funds, unless specifically noted:

Pasco Association for Challenged Kids Summer Camp.....	37,500
Child Developmental Center - Orange, Osceola and Seminole Counties.....	75,000
Inclusive Child Care Project - Broward, Clay and Duval Counties (non-recurring Tobacco Settlement Trust Fund)....	45,000
Before and After School for Exceptional Students - Pinellas County.....	127,500
Specialized Independent Living Services - Marion County.....	36,000
Best Buddies High Schools, Colleges Citizens - Dade County..	187,500
Florida Alliance for Assistive Services and Technology Program.....	300,000
Association for the Development of the Exceptional - Dade County.....	192,500
Hillsborough Association of Retarded Citizens.....	37,500

355A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	75,000
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The following project from Specific Appropriation 355A is funded from non-recurring General Revenue Funds:

AFIRE of Pasco.....	75,000
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Funds in Specific Appropriation 355A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least five years from the date of purchase or the completion of the improvements, or as further required by law.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	303,320,439
FROM TRUST FUNDS	506,653,420
TOTAL POSITIONS	286
TOTAL ALL FUNDS	809,973,859

IN-HOME SERVICES FOR DISABLED ADULTS

356 SALARIES AND BENEFITS POSITIONS 50 FROM GENERAL REVENUE FUND	1,233,550
FROM ADMINISTRATIVE TRUST FUND	326,896
FROM TOBACCO SETTLEMENT TRUST FUND	16,024
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	349,401
357 EXPENSES FROM GENERAL REVENUE FUND	170,449
FROM ADMINISTRATIVE TRUST FUND	91,461
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	44,540
358 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	977
359 SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860
360 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR	

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DISABLED ADULTS FROM GENERAL REVENUE FUND	2,724,866
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361 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,623
FROM ADMINISTRATIVE TRUST FUND	16,160
FROM TOBACCO SETTLEMENT TRUST FUND	750,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	13,354

362 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	2,246,619
FROM TOBACCO SETTLEMENT TRUST FUND	581,425
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,366,668

364 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,635
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TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS

FROM GENERAL REVENUE FUND	8,846,579
FROM TRUST FUNDS	6,555,929
TOTAL POSITIONS	50
TOTAL ALL FUNDS	15,402,508

PROGRAM MANAGEMENT AND COMPLIANCE

365 SALARIES AND BENEFITS POSITIONS 283 FROM GENERAL REVENUE FUND	7,530,894
FROM ADMINISTRATIVE TRUST FUND	163,693
FROM FEDERAL GRANTS TRUST FUND	21,028
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,969,025

366 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,078
FROM GRANTS AND DONATIONS TRUST FUND	120,651

367 EXPENSES FROM GENERAL REVENUE FUND	1,316,924
FROM ADMINISTRATIVE TRUST FUND	1,118
FROM GRANTS AND DONATIONS TRUST FUND	159,206
FROM OPERATIONS AND MAINTENANCE TRUST FUND	740,822
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	593

368 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7
FROM ADMINISTRATIVE TRUST FUND	17

369 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	639,753
FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,510

From the funds appropriated in Specific Appropriation 369, \$35,000 in recurring General Revenue is provided to the Association for Retarded Citizens of Florida, Inc. for web-based training for professionals in the field of developmental disabilities, and for the operations of ARKLINK.

370 SPECIAL CATEGORIES GRANT AND AID COMMUNITY DEVELOPMENT SERVICES FROM GENERAL REVENUE FUND	80,261
FROM FEDERAL GRANTS TRUST FUND	18,472

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND	35,799
371	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	323,044
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,894,961
	FROM TRUST FUNDS	5,237,934
	TOTAL POSITIONS	283
	TOTAL ALL FUNDS	15,132,895

PROGRAM: MENTAL HEALTH PROGRAM

From the funds in Specific Appropriations 372 through 402, the Mental Health Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Average annual number of days spent in the community (not in institutions or other facilities) for adults with a severe and persistent mental illness.....	350
2. Annual days serious emotionally disturbed (SED) children (excluding those in juvenile justice facilities) spend in the community.....	344
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

VIOLENT SEXUAL PREDATOR PROGRAM

372	SALARIES AND BENEFITS	POSITIONS	8
	FROM GENERAL REVENUE FUND		950,021
373	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,814
374	EXPENSES		
	FROM GENERAL REVENUE FUND		322,822
375	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
376	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE	POSITIONS	11
377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		21,891,687
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND		23,266,344
	TOTAL POSITIONS		19
	TOTAL ALL FUNDS		23,266,344

ADULT COMMUNITY MENTAL HEALTH SERVICES

377A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,324,641	
	FROM TOBACCO SETTLEMENT TRUST FUND		89,220
	FROM FEDERAL GRANTS TRUST FUND		15,714

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377B	EXPENSES	
	FROM GENERAL REVENUE FUND	41,402
	FROM TOBACCO SETTLEMENT TRUST FUND	
	FROM FEDERAL GRANTS TRUST FUND	
379	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	141,375,060
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	
		19,010,914
	FROM TOBACCO SETTLEMENT TRUST FUND	
		8,599,419
	FROM FEDERAL GRANTS TRUST FUND	
		21,871,454
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	
		3,131,228

From the funds in Specific Appropriation 379, the Department of Children and Family Services Mental Health Program shall contract with Manatee Glens Corporation in Manatee County, with Boley Centers for Behavioral Health Care, Inc. in Pinellas County, and with Coastal Behavioral Health Centers in Sarasota County to continue to fund an Assertive Community Treatment (ACT) Team with each of these providers to serve individuals with severe and persistent mental illness in the G. Pierce Wood Memorial Hospital catchment area.

From the funds in Specific Appropriation 379, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Family Services to continue services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

380	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	54,999,763
	FROM GRANTS AND DONATIONS TRUST FUND	
		1,099,807

381	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
	FROM GENERAL REVENUE FUND	8,280,276

From the funds in Specific Appropriation 381, \$1,500,000 in General Revenue is provided for the Indigent Psychiatric Medication Reform Plan. The Department of Children and Family Services and the Agency for Health Care Administration shall adopt and systematically implement an evidenced-based medication algorithm for the treatment of schizophrenia and related disorders. Release of funds is contingent upon approval of a plan by the Executive Office of the Governor, in consultation with the House Fiscal Responsibility Council and Senate Appropriations Committee, to develop and implement the following: 1) contract provisions requiring that providers actively participate in the patient assistance programs offered by participating manufacturers; 2) an efficient method for reporting and assigning value to the product received through the patient assistance programs; 3) an agreement with participating manufacturers for the receipt and distribution of free atypical antipsychotic medications to patients enrolled in the evidenced-based algorithm; and 4) grants from the participating manufacturers to support the implementation and evaluation of the evidenced-based algorithm.

382	SPECIAL CATEGORIES	
	MENTAL HEALTH PROGRAMS	
	FROM GENERAL REVENUE FUND	6,477,600
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	
		470,000
	FROM TOBACCO SETTLEMENT TRUST FUND	
		180,000

From the funds in Specific Appropriation 382, the following mental health projects are from recurring General Revenue Funds, unless specifically noted:

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Court Cottages in the Pines - Broward County.....	90,000
Family Emergency Treatment Center - Manatee County.....	900,000
Wayne Densch Center - Orange County.....	180,000
Charlotte Community Mental Health - Charlotte County.....	90,000
Henderson Mental Health Center - Broward County.....	270,000
Community Domicilliary Project (continuation) - Serenity House - Volusia County.....	305,100
Short Term Treatment Residence (Alternative To State Hospitalization) - Hillsborough County.....	225,000
Douglas Garden Community Mental Health Center - HIV/AIDS Mental Health Services - Dade County.....	315,000
Ruth Cooper Center Crisis Stabilization Unit - Charlotte, Collier, Desoto, Glades, Lee and Sarasota Counties.....	162,000
Family Emergency Treatment Center - Pinellas County.....	315,000
Crisis Outplacement Housing and Services for Homeless Mentally Ill (Miami Dade County Homeless Trust) (\$150,000 non-recurring).....	330,000

From the funds in Specific Appropriation 382, the following mental health projects are from non-recurring General Revenue Funds:

Senior Mobile Crisis Teams - Palm Beach County.....	90,000
Indigent Drug Program - New Horizons of the Treasure Coast- Indian River, Martin, Palm Beach and St. Lucie Counties...	135,000
Fellowship House - Dade County.....	568,000
Focused Outreach - Suncoast Center for Community Mental Health - Pasco and Pinellas Counties.....	187,500
Family Emergency Treatment Center - Lee County.....	187,500
Mental Health Care for the Homeless - Broward County.....	150,000
Short-Term Residential (SRT) Bed Renewal - Orange County....	100,000
Apalachee Center - CSU Expansion - Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor and Wakulla Counties.....	93,750
Residential Level 2 Housing - Charlotte, DeSoto, Manatee, and Sarasota Counties.....	375,000
Dual Diagnosis Continuum serving Orange, Osceola, and Seminole Counties.....	375,000
Mental Health Services for Working Poor - Dade County.....	75,000
Adult Baker Act System - Lake and Sumter Counties.....	200,000
New Horizon's Children and Family Center - Dade.....	93,750
Short-Term Residential - Leon, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Madison, Taylor, Wakulla, and Washington Counties.....	200,000
Family Emergency Treatment Center - Sarasota County.....	375,000

From the funds in Specific Appropriation 382, the following mental health project is funded from recurring Tobacco Settlement Trust Funds:

Wayne Densch Center - Orange County.....	180,000
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From the funds in Specific Appropriation 382, \$470,000 in non-recurring Alcohol, Drug Abuse and Mental Health Trust Funds are provided for a self-directed and choice-based pilot project in Duval County.

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	212,498,742
FROM TRUST FUNDS	54,797,451
TOTAL ALL FUNDS	267,296,193

CHILDREN'S MENTAL HEALTH SERVICES

382A OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	942,411
FROM FEDERAL GRANTS TRUST FUND	278,795
382B EXPENSES	
FROM GENERAL REVENUE FUND	27,936
FROM FEDERAL GRANTS TRUST FUND	10,476
383 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH	

SERVICES	
FROM GENERAL REVENUE FUND	21,130,913
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	9,132,756
FROM TOBACCO SETTLEMENT TRUST FUND	612,772
FROM FEDERAL GRANTS TRUST FUND	2,627,129
FROM GRANTS AND DONATIONS TRUST FUND	4,587,999

384 SPECIAL CATEGORIES	
THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	7,490,412
FROM FEDERAL GRANTS TRUST FUND	11,028,827

385 SPECIAL CATEGORIES	
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	9,047,814

386 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	17,630,759

From the funds in Specific Appropriation 386, \$16,000,000 is authorized for transfer to the Agency for Health Care Administration for Medicaid coverage for children in institutions for mental disease (IMDs). The remaining funds shall be used to provide residential services to non-IMD eligible children. To the extent that the Department of Children and Family Services estimates that there will be a remaining surplus in this category at the end of the fiscal year, however, they may use these funds for additional residential services for children.

387 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	8,908,208
FROM GRANTS AND DONATIONS TRUST FUND	725,193

387A SPECIAL CATEGORIES	
MENTAL HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	2,170,547
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	250,000

From the funds in Specific Appropriation 387A, \$250,000 is provided from recurring Alcohol, Drug Abuse and Mental Health Trust Fund for the Infant and Young Child's Mental Health Program - statewide.

From the funds in Specific Appropriation 387A, \$270,000 in recurring General Revenue is provided to Children's Comprehensive Behavioral Services in Lake and Sumter Counties for children's mental health services. The release of these funds to the provider shall be contingent on the submission of an operational plan to the Department of Children and Family Services for review and approval by July 1, 2002.

From the funds in Specific Appropriation 387A, the following issues are funded from recurring General Revenue Funds:

Children's Crisis Stabilization Unit - District 8.....	286,781
Children's Medical Director - New Horizons of the Treasure Coast - Indian River, Martin, Okeechobee, and St. Lucie Counties	90,000
Manatee Glens - Children's Baker Act Services - Manatee County	432,516
School District of Hillsborough County - Mental Health Services.....	360,000

From the funds in Specific Appropriation 387A, the following issues are funded from non-recurring General Revenue Funds:

Foundations for Dreams, Inc. - Manatee County.....	75,000
Crisis Services for Children - Lee County.....	112,500

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Children's Crisis Stabilization Services for Hernando and Pasco Counties.....	187,500
Manatee Glens - Children's Baker Act Services - Manatee County.....	75,000
Mental Health Services for Indigent Uninsurable Minority Children - Dade County.....	75,000
Infant Mental Health Program - Clay County.....	56,250
Functional Family Transition Program - Dade County.....	150,000

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	67,349,000	
FROM TRUST FUNDS		29,253,947
TOTAL ALL FUNDS		96,602,947

PROGRAM MANAGEMENT AND COMPLIANCE

398 SALARIES AND BENEFITS	POSITIONS	123	
FROM GENERAL REVENUE FUND		5,895,067	
FROM ADMINISTRATIVE TRUST FUND			33,516
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			314,189
FROM TOBACCO SETTLEMENT TRUST FUND			133,580
FROM FEDERAL GRANTS TRUST FUND			234,729
399 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		104,640	
FROM ADMINISTRATIVE TRUST FUND			34,535
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			16,000
FROM TOBACCO SETTLEMENT TRUST FUND			37,856
FROM FEDERAL GRANTS TRUST FUND			1,518,092
400 EXPENSES			
FROM GENERAL REVENUE FUND		1,043,276	
FROM ADMINISTRATIVE TRUST FUND			151,324
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			120,660
FROM TOBACCO SETTLEMENT TRUST FUND			38,370
FROM FEDERAL GRANTS TRUST FUND			196,620

From the funds in Specific Appropriation 400, \$166,794 from the recurring General Revenue Fund and \$85,924 from the Administrative Trust Fund are provided to implement the provisions of Chapter 2001-191, Laws of Florida.

From the funds appropriated in Specific Appropriation 400, the Department of Children and Family Services may spend up to \$50,000 to develop a detailed redesign plan for one of its mental health institutions and its corresponding catchment area, which shall include a request for proposal for the finance, design, construction and operation of a new mental health institution by a private contractor. The total cost of operating the new institutional capacity including the debt service on the new facility shall not exceed the FY 2002-03 operational budget of the existing institution. The plan shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2002.

401 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,818	
FROM ADMINISTRATIVE TRUST FUND			17
401A SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND			100,000
402 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		48,785	

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	7,098,586	
FROM TRUST FUNDS		2,929,488
TOTAL POSITIONS	123	
TOTAL ALL FUNDS		10,028,074

PROGRAM: SUBSTANCE ABUSE PROGRAM

From the funds in Specific Appropriations 403 through 411, the Substance Abuse Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures-Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of children at risk of substance abuse who receive targeted prevention services and are not admitted to substance abuse services at the 12th month after completion of prevention services.....	95%
2. Percent of adults who are drug free at 12 months following completion of treatment.....	54%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PROGRAM MANAGEMENT AND COMPLIANCE

403 SALARIES AND BENEFITS	POSITIONS	59	
FROM GENERAL REVENUE FUND		1,529,462	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			809,343
FROM FEDERAL GRANTS TRUST FUND			413,439
404 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		39,774	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			505,845
FROM FEDERAL GRANTS TRUST FUND			6,000
405 EXPENSES			
FROM GENERAL REVENUE FUND		285,301	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			195,134
FROM FEDERAL GRANTS TRUST FUND			287,441
406 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		3,554	
407 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		170,840	
FROM GRANTS AND DONATIONS TRUST FUND			11,859
408 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		25,458	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,054,389	
FROM TRUST FUNDS		2,229,061
TOTAL POSITIONS	59	
TOTAL ALL FUNDS		4,283,450

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

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408A	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	230,192
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	50,590
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	60,156
	FROM TOBACCO SETTLEMENT TRUST FUND	149,327
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,221
408B	EXPENSES	
	FROM GENERAL REVENUE FUND	10,276
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	3,599
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	4,284
	FROM TOBACCO SETTLEMENT TRUST FUND	2,686
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	106
409	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	20,658,262
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	29,564,814
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	12,298,205
	FROM TOBACCO SETTLEMENT TRUST FUND	2,860,907
	FROM FEDERAL GRANTS TRUST FUND	3,644,826
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,673

From the funds in Specific Appropriations 409 and 410, the Department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the Department's Mental Health and Substance Abuse Data System is submitted to the Department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the Federal Grants Trust Fund in Specific Appropriation 409, the sum of \$640,000 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

409A	SPECIAL CATEGORIES	
	SUBSTANCE ABUSE PROGRAMS	
	FROM GENERAL REVENUE FUND	2,596,250
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	450,000

From the funds in Specific Appropriation 409A, the following projects are funded from recurring General Revenue Funds:

Roots N' Wings - Broward County.....	22,500
Disc Village, Inc. Adolescent Treatment Program.- Big Bend..	112,500
Adolescent Residential Substance Abuse Treatment Facility - Charlotte, DeSoto, Manatee, and Sarasota Counties.....	900,000
The Starting Place - Broward, Dade and Palm Beach Counties..	405,000

From the funds in Specific Appropriation 409A, the following projects are funded from non-recurring General Revenue Funds:

Lake/Sumter Children's Substance Abuse Services.....	200,000
The Village Adolescent Treatment Program for Dually Diagnosed Girls - Dade.....	375,000
Regional Prevention Centers - Creating a System of Prevention.....	243,750
The Compass Program - Dade County.....	150,000
Adolescent Treatment Program - Franklin, Gadsden, Jefferson, Leon, Madison, Taylor, and Wakulla Counties....	187,500

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From the funds in Specific Appropriation 409A, up to \$180,000 in non-recurring Children and Adolescents Substance Abuse Trust Fund is provided to Operation Riverwalk in District 11 for science-based prevention programs targeting the Miami River Neighborhoods and up to \$270,000 in non-recurring Children and Adolescents Substance Abuse Trust Fund is provided for the Substance Abuse Prevention Initiative in North Florida.

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	23,494,980
FROM TRUST FUNDS	49,179,394
TOTAL ALL FUNDS	72,674,374

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

409B	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	222,227
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	634,139
	FROM TOBACCO SETTLEMENT TRUST FUND	167,802
	FROM GRANTS AND DONATIONS TRUST FUND	6,032
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	44,068

409C	EXPENSES	
	FROM GENERAL REVENUE FUND	9,435
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	25,636
	FROM TOBACCO SETTLEMENT TRUST FUND	9,430
	FROM GRANTS AND DONATIONS TRUST FUND	278
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,364

410	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	16,211,397
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	63,849,133
	FROM TOBACCO SETTLEMENT TRUST FUND	6,241,766
	FROM FEDERAL GRANTS TRUST FUND	14,568,980
	FROM GRANTS AND DONATIONS TRUST FUND	630,990
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	244,448

From the Federal Grants Trust Fund in Specific Appropriations 410 and 411, the sum of \$15,322,500 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02, and 2002-03.

411	SPECIAL CATEGORIES	
	SUBSTANCE ABUSE PROGRAMS	
	FROM GENERAL REVENUE FUND	3,138,295
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	550,000
	FROM FEDERAL GRANTS TRUST FUND	1,950,000

The following projects from Specific Appropriation 411 are funded from recurring General Revenue Funds:

Passage Way Aftercare Project - Volusia County.....	180,000
Here's Help - Dade County.....	90,000
Coconut Grove Behavioral Center - Dade County.....	180,000
New Horizons Dual Diagnosis Aftercare - Dade County.....	90,000
Addiction Treatment Services - District 12.....	81,900
New Beginnings Program Renewal - District 12.....	135,000
Stewart Marchman Center - Flagler and Volusia Counties.....	938,895
Outreach to the Elderly for Medical Compliance, Substance Abuse and Mental Health (River Region) - Baker, Clay, Duval, Nassau and St. Johns Counties.....	180,000
Project WARM (Women Assisting Recovering Mothers).....	337,500

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The following projects from Specific Appropriation 411 are funded from non-recurring General Revenue Funds:

Informed Families of Florida - Statewide.....	800,000
Here's Help-Emergency Waiting List Reduction Project - Broward County.....	68,750
Substance Abuse - Ethics Training and Investigations.....	56,250

From the funds in Specific Appropriation 411, the following projects are funded from non-recurring Federal Grants Trust Funds. These appropriations are contingent on Congress authorizing a supplemental Temporary Assistance for Needy Families Block Grant award to the State of Florida.

Center for Drug Free Living - Women and Infants Residential Program - Brevard County.....	500,000
Gateway Community Services - Duval County.....	725,000
Center for Drug Free Living - Brevard, Orange, Osceola and Seminole Counties.....	725,000

From the funds in Specific Appropriation 411, up to \$50,000 in non-recurring Alcohol, Drug Abuse and Mental Health Trust Fund is provided to Operation Riverwalk in District 11 for science-based prevention programs targeting the Miami River Neighborhoods.

From the funds in Specific Appropriation 411, \$500,000 is provided in recurring Alcohol, Drug Abuse and Mental Health Trust Fund to River Region Human Services, Inc. for women and youth in need of substance abuse and mental health services in Duval County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	19,581,354
FROM TRUST FUNDS	88,925,066
TOTAL ALL FUNDS	108,506,420

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

From the funds in Specific Appropriations 412 through 451, the Economic Self-Sufficiency Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of all applications processed within time standards.....	99.0%
2. Percent of Optional State Supplementation (OSS) applications processed within time standards.....	98.0%
3. Administrative cost as a percent of total program costs.....	3.5%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

COMPREHENSIVE ELIGIBILITY SERVICES

412 SALARIES AND BENEFITS	POSITIONS	7,218
FROM GENERAL REVENUE FUND		133,940,696
FROM ADMINISTRATIVE TRUST FUND		110,360,500

From the Administrative Trust Fund in Specific Appropriation 412, the sum of \$12,924,237 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

413 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	537,703
FROM ADMINISTRATIVE TRUST FUND	514,455

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From the Administrative Trust Fund in Specific Appropriation 413, the sum of \$253,386 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

414 EXPENSES	
FROM GENERAL REVENUE FUND	24,145,712
FROM ADMINISTRATIVE TRUST FUND	21,084,703

From the Administrative Trust Fund in Specific Appropriation 414, the sum of \$2,440,010 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

415 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	5,162
FROM ADMINISTRATIVE TRUST FUND	120,425

From the Administrative Trust Fund in Specific Appropriation 415, the sum of \$9,384 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

416 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,405,462
FROM ADMINISTRATIVE TRUST FUND	1,038,393

417 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,470,309
FROM ADMINISTRATIVE TRUST FUND	1,465,137

From the Administrative Trust Fund in Specific Appropriation 417, the sum of \$14,077 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	161,505,044
FROM TRUST FUNDS	134,583,613
TOTAL POSITIONS	7,218
TOTAL ALL FUNDS	296,088,657

PROGRAM MANAGEMENT AND COMPLIANCE

418 SALARIES AND BENEFITS	POSITIONS	245
FROM GENERAL REVENUE FUND		6,981,613
FROM ADMINISTRATIVE TRUST FUND		4,875,123
FROM REFUGEE ASSISTANCE TRUST FUND		3,947

419 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	115,572
FROM ADMINISTRATIVE TRUST FUND	679,407

From the funds in Specific Appropriation 419, \$500,000 from the Administrative Trust Fund for the Lifeline Program shall be released upon approval of an expenditure plan by the Legislative Budget Commission for the implementation of the program.

420 EXPENSES	
FROM GENERAL REVENUE FUND	4,411,771
FROM ADMINISTRATIVE TRUST FUND	3,696,434
FROM FEDERAL GRANTS TRUST FUND	17,058

421 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	15,574
FROM ADMINISTRATIVE TRUST FUND	14,233

422 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	

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FROM GENERAL REVENUE FUND	1,522,500	
FROM ADMINISTRATIVE TRUST FUND		2,731,732
Funds in Specific Appropriation 422 include recurring General Revenue for the following projects:		
Clearwater Homeless Intervention - Pinellas County.....	270,000	
Goodwill Industries of South Florida - Dade County.....	337,500	
Broward Partnership for the Homeless.....	90,000	
Funds in Specific Appropriation 422 include non-recurring General Revenue for the following projects:		
Clearwater Homeless Intervention - Pinellas County.....	200,000	
Immigration Assistance Program.....	37,500	
Single Mothers Initiative - Statewide.....	112,500	
Family Support Program for Homeless Families - Indian River, Martin, Okeechobee and St. Lucie Counties.....	75,000	
Camillus Life Center - Dade.....	300,000	
Pinellas Department of Social Services.....	100,000	
423 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	148,352	
FROM ADMINISTRATIVE TRUST FUND		148,352
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	13,195,382	
FROM TRUST FUNDS		12,166,286
TOTAL POSITIONS	245	
TOTAL ALL FUNDS		25,361,668
FRAUD PREVENTION AND BENEFIT RECOVERY		
424 SALARIES AND BENEFITS POSITIONS	201	
FROM GENERAL REVENUE FUND	2,258,773	
FROM ADMINISTRATIVE TRUST FUND		4,801,270
425 EXPENSES		
FROM GENERAL REVENUE FUND	503,542	
FROM ADMINISTRATIVE TRUST FUND		2,315,022
426 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND	47,752	
FROM ADMINISTRATIVE TRUST FUND		4,447,752
427 SPECIAL CATEGORIES		
FOOD STAMP REINVESTMENT		
FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY		
FROM GENERAL REVENUE FUND	2,810,067	
FROM TRUST FUNDS		14,564,044
TOTAL POSITIONS	201	
TOTAL ALL FUNDS		17,374,111
SPECIAL ASSISTANCE PAYMENTS		
428 SALARIES AND BENEFITS POSITIONS	3	
FROM GENERAL REVENUE FUND	164,825	
FROM ADMINISTRATIVE TRUST FUND		2,550
FROM FEDERAL GRANTS TRUST FUND		32,047
429 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	60,000	
FROM ADMINISTRATIVE TRUST FUND		168,192

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430 EXPENSES		
FROM GENERAL REVENUE FUND	190,927	
FROM ADMINISTRATIVE TRUST FUND		12,502
FROM FEDERAL GRANTS TRUST FUND		3,640
431 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,000	
432 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	3,838,799	
433 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	1,185,990	
FROM ADMINISTRATIVE TRUST FUND		1,619,586
FROM FEDERAL GRANTS TRUST FUND		3,034,474
434 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM ADMINISTRATIVE TRUST FUND		5,000,000
435 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	685,000	
436 FINANCIAL ASSISTANCE PAYMENTS		
ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND	24,403,695	
437 FINANCIAL ASSISTANCE PAYMENTS		
FOSTER HOME CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND	2,129,325	
From the funds in Specific Appropriations 436 and 437, the Department of Children and Family Services is authorized to transfer funds to the Agency for Health Care Administration as necessary to implement Medicaid coverage for assistive care services.		
438 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS		
FROM GENERAL REVENUE FUND	32,976,017	
FROM TRUST FUNDS		9,872,991
TOTAL POSITIONS	3	
TOTAL ALL FUNDS		42,849,008
WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS		
439 SALARIES AND BENEFITS POSITIONS	5	
FROM ADMINISTRATIVE TRUST FUND		277,436
440 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		20,628
441 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		44,791
442 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		5,153
443 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	300,000	
FROM ADMINISTRATIVE TRUST FUND		300,000

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From non-recurring General Revenue Funds in Specific Appropriation 443, \$300,000 is provided for the Kinship Support Center.

444 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	196,641,212	
FROM ADMINISTRATIVE TRUST FUND		59,448,294
FROM FEDERAL GRANTS TRUST FUND		310,000

From the Administrative Trust Fund in Specific Appropriation 444, the sum of \$36,704,403 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

From the Federal Grants Trust Fund in Specific Appropriation 444, the non-recurring sum of \$310,000 for the Passport Program is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS		
FROM GENERAL REVENUE FUND	196,941,212	
FROM TRUST FUNDS		60,406,302
TOTAL POSITIONS	5	
TOTAL ALL FUNDS		257,347,514

REFUGEES

445 SALARIES AND BENEFITS POSITIONS	26	
FROM ADMINISTRATIVE TRUST FUND		1,230,739
446 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		219,272
447 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		383,874
448 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		7,500
449 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM FEDERAL GRANTS TRUST FUND	52,425,315	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		60,706
450 SPECIAL CATEGORIES		
SERVICES TO REPATRIATED AMERICANS		
FROM FEDERAL GRANTS TRUST FUND		40,380
451 FINANCIAL ASSISTANCE PAYMENTS		
REFUGEE/ENTRANT ASSISTANCE		
FROM REFUGEE ASSISTANCE TRUST FUND		5,590,195

TOTAL: REFUGEES

FROM TRUST FUNDS		59,957,981
TOTAL POSITIONS	26	
TOTAL ALL FUNDS		59,957,981

PROGRAM: INSTITUTIONAL FACILITIES

From the funds in Specific Appropriations 451A through 451R, the Institutional Facilities Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

===== |Performance FY 2002-2003 |

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Measures - Outcomes	Standards

OUTCOMES:	

1. Percent of persons receiving services who meet the seven foundation outcomes of the Personal Outcome Measures: is free from abuse and neglect, is safe, is connected to natural support networks, is treated fairly, has the best security, exercises his or her rights, and has the best possible health.....	30%
2. Percent of civil commitment patients, per Chapter 394, F.S., who experience symptom relief.....	TBD

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

451A SALARIES AND BENEFITS POSITIONS	3,578	
FROM GENERAL REVENUE FUND	60,892,738	
FROM ADMINISTRATIVE TRUST FUND		33,131
FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,074,740
451B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,979,464	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		669,168
451C EXPENSES		
FROM GENERAL REVENUE FUND	7,469,740	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,848,857
451D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	118,227	
FROM TOBACCO SETTLEMENT TRUST FUND		12,616
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,827
451E FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	2,359,509	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		461,812
451F SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	4,253,073	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,923,009
451G SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	71,286	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,270,986
451H SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,184,553	

TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES

FROM GENERAL REVENUE FUND	80,328,590	
FROM TRUST FUNDS		70,471,146
TOTAL POSITIONS	3,578	
TOTAL ALL FUNDS		150,799,736

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ADULT MENTAL HEALTH TREATMENT FACILITIES

451I SALARIES AND BENEFITS	POSITIONS	4,357	
FROM GENERAL REVENUE FUND		130,398,939	
FROM ADMINISTRATIVE TRUST FUND			91,849
FROM OPERATIONS AND MAINTENANCE TRUST FUND			49,448,772

From the funds in Specific Appropriation 451I, \$29,464,335 from the General Revenue Fund is contingent upon Congress not restoring Disproportionate Share funds for mental health treatment facilities to the Fiscal Year 2001-2002 funding level. In the event that Congress provides a full or partial restoration of funds, an equal amount of this appropriation shall be placed in Executive Office of the Governor reserve and the corresponding trust fund authority is hereby appropriated.

451J OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,076,928	
451K EXPENSES			
FROM GENERAL REVENUE FUND		16,884,685	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,238,896
451L OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		565,582	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			732,504
451M FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		3,498,935	
451N SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
FROM GENERAL REVENUE FUND		27,483,560	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			12,856,514

From the funds in Specific Appropriation 451N, \$382,500 in recurring General Revenue Funds and \$75,000 in non-recurring General Revenue Funds are provided for West Florida Community Care Center in Escambia County.

From the funds appropriated in Specific Appropriation 451N, \$50,000 is allocated to the Florida State University Institute for Health and Human Services Research, in cooperation with the University of Florida and the University of North Florida, to conduct a study of an expanded role and scope of services at Northeast Florida State Hospital in the development of statewide health and human services, including mental health treatment, technology, training, research, employment empowerment and economic development enhancement. A report detailing the results of the study shall be submitted to the Chairs of the House Fiscal Responsibility Council and Senate Committee on Appropriations by January 31, 2003.

451O SPECIAL CATEGORIES			
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM			
FROM GENERAL REVENUE FUND		2,146,394	
451P SPECIAL CATEGORIES			
PRESCRIBED MEDICINE/DRUGS			
FROM GENERAL REVENUE FUND		5,367,864	
FROM ADMINISTRATIVE TRUST FUND			3,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND			705,388
451Q SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		5,076,924	

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451R SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		90,969

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND	192,590,780	
FROM TRUST FUNDS		68,073,923
TOTAL POSITIONS	4,357	
TOTAL ALL FUNDS		260,664,703

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 452 through 490, the Services to Elders Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of elders the CARES program determined eligible for nursing home placement who are diverted into the community.....	19.7%
2. Percent of most frail elders who remain at home or in the community instead of going into a nursing home.....	93.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

452 SALARIES AND BENEFITS	POSITIONS	197	
FROM GENERAL REVENUE FUND		2,407,410	
FROM TOBACCO SETTLEMENT TRUST FUND			149,344
FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,069,536
453 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		151,887	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			473,378
454 EXPENSES			
FROM GENERAL REVENUE FUND		436,892	
FROM TOBACCO SETTLEMENT TRUST FUND			43,094
FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,437,759
455 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		11,951	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,854
456 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		17,715	
FROM TOBACCO SETTLEMENT TRUST FUND			4,011
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,654
457 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		14,933	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			38,169

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
FROM GENERAL REVENUE FUND	3,040,788		
FROM TRUST FUNDS		8,256,799	
TOTAL POSITIONS	197		
TOTAL ALL FUNDS		11,297,587	

HOME AND COMMUNITY SERVICES

458 SALARIES AND BENEFITS	POSITIONS	71	
FROM GENERAL REVENUE FUND	1,368,580		
FROM ADMINISTRATIVE TRUST FUND		138,307	
FROM FEDERAL GRANTS TRUST FUND		1,657,847	
FROM GRANTS AND DONATIONS TRUST FUND		193,513	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,356	

459 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	166,369		
FROM ADMINISTRATIVE TRUST FUND		110,000	
FROM FEDERAL GRANTS TRUST FUND		326,845	
FROM GRANTS AND DONATIONS TRUST FUND		115,360	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		221,335	

460 EXPENSES			
FROM GENERAL REVENUE FUND	510,257		
FROM ADMINISTRATIVE TRUST FUND		123,225	
FROM FEDERAL GRANTS TRUST FUND		1,018,299	
FROM GRANTS AND DONATIONS TRUST FUND		261,609	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		371,186	

461 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND		119,493	

462 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES			
FROM GENERAL REVENUE FUND	3,803,571		
FROM TOBACCO SETTLEMENT TRUST FUND		189,000	

463 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES			
FROM GENERAL REVENUE FUND	7,376,454		
FROM TOBACCO SETTLEMENT TRUST FUND		375,000	

From the funds in Specific Appropriation 463, the following projects are funded from the General Revenue Fund:

Dementia Caregivers Telehealth Support Project.....	250,000		
Alzheimer's Patient Day Care Services - Hillsborough County Senior Center.....	100,000		

465 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
FROM GENERAL REVENUE FUND	42,417,106		
FROM TOBACCO SETTLEMENT TRUST FUND		9,901,184	
FROM FEDERAL GRANTS TRUST FUND		249,025	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,969	

From funds in Specific Appropriation 465, a minimum of \$35,000 from General Revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the Department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

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From the funds in Specific Appropriation 465, the Department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

466 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
FROM FEDERAL GRANTS TRUST FUND			1,384,367

467 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
FROM GENERAL REVENUE FUND	346,998		
FROM FEDERAL GRANTS TRUST FUND			96,878,728

468 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,592,954		
FROM TOBACCO SETTLEMENT TRUST FUND			600,000
FROM FEDERAL GRANTS TRUST FUND			7,567,916

From the funds in Specific Appropriation 468, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The Department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 468, \$40,000 in General Revenue is provided for each Planning and Service Area (PSA) to continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program.

469 SPECIAL CATEGORIES			
ASSISTED LIVING FACILITY STAFF TRAINING			
FROM ADMINISTRATIVE TRUST FUND			428,500

470 SPECIAL CATEGORIES			
HOME AND COMMUNITY BASED SERVICES WAIVER			
FROM GENERAL REVENUE FUND	28,349,962		
FROM TOBACCO SETTLEMENT TRUST FUND			8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND			50,659,533

From the funds in Specific Appropriation 470, the Department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

471 SPECIAL CATEGORIES			
ASSISTED LIVING FACILITY WAIVER			
FROM GENERAL REVENUE FUND	7,697,424		
FROM TOBACCO SETTLEMENT TRUST FUND			5,000,000
FROM FEDERAL GRANTS TRUST FUND			1,294,321
FROM OPERATIONS AND MAINTENANCE TRUST FUND			16,762,606

From the funds in Specific Appropriation 471, the Department may give priority consideration in allocating funds to Medicaid Qualified facilities coordinated through public housing programs and demonstration projects for Assisted Living for the Elderly Medicaid Waivers. The Department may contract directly with these facilities for the Medicaid eligible residents at high risk for nursing home placement.

472 SPECIAL CATEGORIES			
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
FROM GENERAL REVENUE FUND	2,906,434		

From the funds in Specific Appropriation 472, elderly care services shall be provided to the following counties and funded from recurring General Revenue Funds:

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Pasco/Pinellas.....	1,125,930	
Broward.....	732,802	
Dade.....	718,074	
Hillsborough.....	121,584	
473 SPECIAL CATEGORIES		
COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	6,027,511	
FROM TOBACCO SETTLEMENT TRUST FUND		180,000

From the funds in Specific Appropriation 473, the following projects are from recurring General Revenue Funds, unless specifically noted:

Transportation Services for the Elderly and Disabled - Palm Beach County.....	157,500
Alzheimer's Mobile Services for Rural Areas - Alzheimer's Associates - Charlotte and Desoto Chapter.....	180,000
Senior Wellness Project - Dade County.....	180,000
Austin Hepburn Senior Mini-Center - Broward County.....	90,000
Alzheimer's Services - Dade and Monroe Counties.....	180,000
Alzheimer's Caregiver Program - Dade County.....	180,000
Alzheimer's Community Care Association in Palm Beach and Martin Counties.....	720,000
Mount Sinai Medical Center - Elderly House Call Program (recurring Tobacco Settlement Trust Fund).....	180,000

From the funds in Specific Appropriation 473, the following projects are from non-recurring General Revenue Funds:

Regional Senior Resource Center of Manatee - DeSoto, Hardee, and Manatee Counties.....	1,000,000
Hospice Clergy Education Project - Statewide.....	262,500
Marta Flores High Risk Nutritional Program for Elders - Dade Dementia Specific Daycare Programs - Martin and Palm Beach Counties.....	671,250
Community Based Long Term Continuum of Care Family Caregivers Initiative - Palm Beach County	187,500
Senior Memory Disorder Program - Broward County	74,370
Weekend Services for the Elderly - Dade County	75,000
Southwest Focal Point - Early Bird PM Nutrition Program - Broward County.....	112,500
Senior Staffing Solutions - Broward County.....	37,500
Jewish Community Services - Miami Beach Senior Center.....	30,000
Southwest Social Services Program.....	170,391
Additional Congregate and Homebound Meals for At-Risk Elderly Non-Ambulatory and Handicapped Residents of the Allapattah - Dade County.....	605,000
City of Sweetwater Elderly Activities Center.....	314,000
Homebound Diabetes Services - Dade County.....	450,000
Hialeah Gardens Elderly - Dade County.....	150,000
Elderly Transportation Grants.....	50,000
De Hostas Senior Center Hot Meals Program.....	75,000
	75,000

474 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,882	
FROM ADMINISTRATIVE TRUST FUND		1,601
FROM FEDERAL GRANTS TRUST FUND		9,988
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,025
TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	102,570,502	
FROM TRUST FUNDS		204,972,138
TOTAL POSITIONS	71	
TOTAL ALL FUNDS		307,542,640

EXECUTIVE DIRECTION AND SUPPORT SERVICES

475 SALARIES AND BENEFITS	POSITIONS	73
FROM GENERAL REVENUE FUND		1,412,939

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FROM FEDERAL GRANTS TRUST FUND		1,953,106
FROM OPERATIONS AND MAINTENANCE TRUST FUND		447,681
476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	63,860	
FROM FEDERAL GRANTS TRUST FUND		512,000
477 EXPENSES		
FROM GENERAL REVENUE FUND	362,835	
FROM ADMINISTRATIVE TRUST FUND		33,564
FROM FEDERAL GRANTS TRUST FUND		1,967,232

477A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,250	
FROM FEDERAL GRANTS TRUST FUND		2,000

478A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,782	

479 SPECIAL CATEGORIES		
LAWTON CHILES ENDOWMENT FUND PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND		25,000

480 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,377	
FROM ADMINISTRATIVE TRUST FUND		1,825

481 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,972	
FROM FEDERAL GRANTS TRUST FUND		10,578
FROM OPERATIONS AND MAINTENANCE TRUST FUND		503

482 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,971,015	
FROM TRUST FUNDS		4,958,777

TOTAL POSITIONS	73	
TOTAL ALL FUNDS		6,929,792

CONSUMER ADVOCATE SERVICES

483 SALARIES AND BENEFITS	POSITIONS	28
FROM GENERAL REVENUE FUND		664,199
FROM TOBACCO SETTLEMENT TRUST FUND		144,744
FROM FEDERAL GRANTS TRUST FUND		453,006

484 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	58,000	
FROM FEDERAL GRANTS TRUST FUND		500,000

485 EXPENSES		
FROM GENERAL REVENUE FUND	111,712	
FROM TOBACCO SETTLEMENT TRUST FUND		138,354
FROM FEDERAL GRANTS TRUST FUND		860

487 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	456,286	
FROM TOBACCO SETTLEMENT TRUST FUND		23,476

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From the funds in Specific Appropriation 487, the following project is from non-recurring General Revenue Funds:

Indigent / VA Guardian Project - Hillsborough County.....	123,661	
487A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	123,661	
488 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,474	
FROM FEDERAL GRANTS TRUST FUND		2,458
489 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	981,985	
FROM FEDERAL GRANTS TRUST FUND		300,000
490 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,810	
FROM TOBACCO SETTLEMENT TRUST FUND		755
FROM FEDERAL GRANTS TRUST FUND		3,018
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	2,403,127	
FROM TRUST FUNDS		1,566,671
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		3,969,798

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

491 SALARIES AND BENEFITS	POSITIONS	357	
FROM GENERAL REVENUE FUND		4,643,027	
FROM ADMINISTRATIVE TRUST FUND			9,429,633
FROM TOBACCO SETTLEMENT TRUST FUND			178,327
FROM FEDERAL GRANTS TRUST FUND			1,221,582
FROM MEDICAL QUALITY ASSURANCE TRUST FUND			517,585
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			330,085
492 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	489,194		
FROM ADMINISTRATIVE TRUST FUND		105,013	
FROM FEDERAL GRANTS TRUST FUND		185,680	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			21,114
493 EXPENSES			
FROM GENERAL REVENUE FUND	3,688,868		
FROM ADMINISTRATIVE TRUST FUND		564,592	
FROM TOBACCO SETTLEMENT TRUST FUND		226,922	
FROM FEDERAL GRANTS TRUST FUND		714,609	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		147,805	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		95,030	
494 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	238,091		
FROM FEDERAL GRANTS TRUST FUND		35,000	
494A LUMP SUM			
FLORIDA TOBACCO PILOT PROGRAM			
FROM TOBACCO SETTLEMENT TRUST FUND	39,100,000		

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Funds in Specific Appropriation 494A shall be held in reserve until approval of an allocation plan for the distribution of funds for tobacco use reduction by the Executive Office of the Governor pursuant to Section 216.181, Florida Statutes. In developing this plan, the Department shall evaluate administrative costs associated with all tobacco cessation functions and provide for the redirection of administrative costs to program services.

From the funds in Specific Appropriation 494A, \$15,000,000 shall be allocated for the marketing and communications component of the Tobacco Pilot Program and shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency must have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

From the funds in Specific Appropriation 494A, \$1,620,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided for combining and providing a classroom tobacco education component to the traffic law and substance abuse education courses. Pursuant to guidelines established by the department, each provider who elects to participate in providing the tobacco education component shall be paid \$270,000 for providing the course.

From the funds in Specific Appropriation 494A, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County.

495 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			98,665
496 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		50,000	
The non-recurring funds in Specific Appropriation 496, are provided to the College of Public Health's Leadership Institute at the University of South Florida.			
497 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		320,980	
503 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		67,286	
FROM ADMINISTRATIVE TRUST FUND			19,999
FROM TOBACCO SETTLEMENT TRUST FUND			9,668
FROM FEDERAL GRANTS TRUST FUND			5,123
FROM MEDICAL QUALITY ASSURANCE TRUST FUND			2,244
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			2,150
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		9,497,446	
FROM TRUST FUNDS			53,010,826
TOTAL POSITIONS	357		
TOTAL ALL FUNDS			62,508,272

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INFORMATION TECHNOLOGY

504	SALARIES AND BENEFITS	POSITIONS	86	
	FROM GENERAL REVENUE FUND		1,787,894	
	FROM ADMINISTRATIVE TRUST FUND			1,361,631
	FROM TOBACCO SETTLEMENT TRUST FUND			250,099
	FROM FEDERAL GRANTS TRUST FUND			119,798
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			949,823
505	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		55,000	
	FROM ADMINISTRATIVE TRUST FUND			231,000
506	EXPENSES			
	FROM GENERAL REVENUE FUND		1,621,285	
	FROM ADMINISTRATIVE TRUST FUND			24,306,907
	FROM TOBACCO SETTLEMENT TRUST FUND			1,132,168
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			601,968
507	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			579,949
<p>From the funds in Specific Appropriations 506 and 507, \$200,000 shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S., to monitor the Integrated Health Information Systems project. This project shall be subject to monitoring as a critical information resources management project under section 282.322, F.S. The project monitor shall also provide copies of their findings and reports to the State Technology Office to facilitate corrective action as necessary.</p> <p>Prior to release of the funds in Specific Appropriations 506 and 507, the department shall prepare a detailed operational work plan outlining any planned procurement strategy, describing the business objectives and expected outcomes to be attained, specifying project milestones, deliverables, and expenditures planned FY 2002-2003. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the House Fiscal Responsibility Council and the Senate Appropriations Committee. Upon approval of the work plan, the department is authorized to request the Executive Office of the Governor to release the funds on a quarterly basis, based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.</p>				
508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,691	
509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,231	
	FROM ADMINISTRATIVE TRUST FUND			6,031
	FROM TOBACCO SETTLEMENT TRUST FUND			1,223
	FROM FEDERAL GRANTS TRUST FUND			586
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			4,641
510	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		2,839	
	FROM ADMINISTRATIVE TRUST FUND			5,301,305
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		3,481,940	
	FROM TRUST FUNDS			34,847,129
	TOTAL POSITIONS		86	
	TOTAL ALL FUNDS			38,329,069

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PROGRAM: COMMUNITY PUBLIC HEALTH

From the funds in Specific Appropriations 512 through 588, the Community Public Health Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
=====	
OUTCOMES:	
1. AIDS case rate per 100,000 population.....	30.00
2. Food and waterborne disease outbreaks per 10,000 facilities regulated by the Department of Health.....	3.76
3. Infant mortality rate per 1,000 live births.....	6.7

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

FAMILY HEALTH SERVICES

512	SALARIES AND BENEFITS	POSITIONS	147	
	FROM GENERAL REVENUE FUND		2,127,329	
	FROM ADMINISTRATIVE TRUST FUND			51,923
	FROM FEDERAL GRANTS TRUST FUND			4,411,255
	FROM GRANTS AND DONATIONS TRUST FUND			2,452
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			619,656
513	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		58,468	
	FROM TOBACCO SETTLEMENT TRUST FUND			937
	FROM FEDERAL GRANTS TRUST FUND			210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			93,482
514	EXPENSES			
	FROM GENERAL REVENUE FUND		731,330	
	FROM ADMINISTRATIVE TRUST FUND			33,763
	FROM TOBACCO SETTLEMENT TRUST FUND			225,911
	FROM FEDERAL GRANTS TRUST FUND			2,600,971
	FROM GRANTS AND DONATIONS TRUST FUND			5,273
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			873,348
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			3,054,566
515	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND		5,631,269	
	FROM FEDERAL GRANTS TRUST FUND			1,094,283
516	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND		2,438,870	
517	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES			
	FROM EPILEPSY SERVICES TRUST FUND			1,840,000
<p>From the funds in Specific Appropriation 517 and from any expenditures from the Epilepsy Services Trust Fund, the Department of Health shall limit administrative expenditures to 5% of annual receipts.</p>				
518	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			89,148,250

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519	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,093,665	
	FROM TOBACCO SETTLEMENT TRUST FUND		539,221
520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	23,527,692	
	FROM FEDERAL GRANTS TRUST FUND		1,352,500
	FROM GRANTS AND DONATIONS TRUST FUND		500,000

	FROM GENERAL REVENUE FUND	2,460,000	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM TOBACCO SETTLEMENT TRUST FUND		196,072
	FROM FEDERAL GRANTS TRUST FUND		7,844,048
	FROM GRANTS AND DONATIONS TRUST FUND		423,856
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		1,652,849

From recurring General Revenue Funds in Specific Appropriation 527, \$900,000 is provided for VisionQuest.

From the funds in Specific Appropriation 520, \$500,000 from the General Revenue Fund, \$1,352,500 from the Federal Grants Trust Fund, and \$500,000 from the Grants and Donations Trust Fund shall be contracted through a competitive bid process to local entities to support the expansion of primary care activities. The local entity shall be required to provide local matching funds in an amount equal to the state match amount. The state and local matching dollars shall be used to draw down federal Medicaid Title XIX funding.

From the non-recurring General Revenue funds in Specific Appropriation 527, the non-recurring sum of \$200,000 is provided for a prostate cancer awareness program. The Governor may appoint a Florida Prostate Cancer Awareness Task Force to advise the Department of Health on the use of these funds. The members of this task force shall be appointed by the Governor and shall serve without compensation. The Department of Health and the Florida Prostate Cancer Awareness Task Force may use all or part of the funds appropriated in order to seek pledges for matching funds from philanthropic foundations, industry, corporations, not-for-profit entities, or private individuals. Based on these pledges, the state may elect in future years to enact a program for matching funds.

From the funds in Specific Appropriation 520, up to \$500,000 from the General Revenue Fund and up to \$500,000 from the Grants and Donations Trust Fund may be transferred to the Agency for Health Care Administration pursuant to Chapter 216, Florida Statutes, as matching funds for special Medicaid payments to hospitals in Specific Appropriation 222.

From non-recurring General Revenue Funds in Specific Appropriation 527, \$500,000 is provided for a statewide vision screening service for pre-school children using a system based on color photorefracton. The selection of the service provider shall be in accordance with Chapter 287, F.S., and the service provider must have completed a vision screening program in a public school setting using the screening method provided in this paragraph.

521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		366,747

From the funds in Specific Appropriation 527, \$100,000 from the Administrative Trust Fund is provided for outreach for the abandoned baby program.

522	AID TO LOCAL GOVERNMENTS		
	IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND	28,011,904	
	FROM FEDERAL GRANTS TRUST FUND		17,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		2,682,524

From the Tobacco Settlement Funds in Specific Appropriations 527, \$56,250 shall be allocated to the Critical Health Nutritional Program in Pinellas County.

523	AID TO LOCAL GOVERNMENTS		
	MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		4,500,265

From the funds appropriated in Specific Appropriation 527, \$360,000 in non-recurring General Revenue shall be provided to Nova Southeastern University to assist Florida residents in accessing nursing and dental education programs. The Department of Health shall contract with Nova Southeastern University for the following purposes: 1) \$50,000 shall be used for the acquisition of textbooks and equipment to establish a Bachelors of Nursing Program for student enrollment beginning January, 2003; 2) \$150,000 for direct tuition assistance for 50 Florida residents to enroll in the Bachelors of Nursing Program beginning January 1, 2003; 3) \$150,000 to provide tuition assistance to 60 Florida residents enrolled in the dental program in FY 2002-03; and 4) \$10,000 to conduct a feasibility study on the accreditation of a joint dental program with the University of West Florida. Individuals who receive tuition assistance shall be obligated to provide services to low-income Floridians through internships or practice associated with county health departments or federally qualified health centers for a period of not less than three months.

524	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	4,593,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		7,000,000

From non-recurring General Revenue Funds in Specific Appropriation 524, \$225,000 is provided for Lakeland Volunteers in Medicine.

Funds from the Federal Grants Trust Fund in Specific Appropriation 524 are provided for school health services utilizing Title XXI federal funding.

524A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		22,000

528	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND		2,388,004

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM TOBACCO SETTLEMENT TRUST FUND		309,300

529	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		12,686

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	928,412	
	FROM FEDERAL GRANTS TRUST FUND		2,071,588

530	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		

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From the funds provided in Specific Appropriation 530, the Department of Health shall distribute no less than 95 percent of these funds to school districts to support the Full Service Schools programs.

531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,423	
532	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	212,687,145	
533	SPECIAL CATEGORIES NATIONAL PARKINSON'S FOUNDATION FROM GENERAL REVENUE FUND	1,046,000	
534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND	600,000	
535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	10,859 767 23,240 13 3,380	
536	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	FAMILY HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	81,207,383 385,077,554 147 466,284,937	
INFECTIOUS DISEASE PREVENTION AND CONTROL			
537	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	384 5,712,282 7,373,959 3,650,814 153,574	
538	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	56,446 623,226 57,211	
539	EXPENSES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	3,333,974 634,116 7,348,034 185,537 803,519 207,462	
540	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,728,792 7,133,137	

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From the funds in Specific Appropriation 540, the following are funded from recurring General Revenue which shall be allocated as follows:

	HIV/AIDS awareness, prevention and treatment services - Pinellas County.....	360,000
	Dade Hospice Program - AIDS Network.....	45,000
	HIV/AIDS - North Broward Hospital District.....	180,000
541	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND	20,754,358
Funds in Specific Appropriation 541 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for Florida's entire federal Ryan White grant award. The Department of Children and Family Services and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS related activities and services that qualify as state matching funds for the federal Ryan White grant.		
542	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	10,715,449
From the funds in Specific Appropriation 542, \$270,000 in recurring General Revenue is provided to Acquired Immune Deficiency Syndrome (AIDS) Help, Inc. in Monroe County.		
543	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	14,555,795 2,601,849
544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND	407,009
545	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	38,295 229,900
546	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	92,548 431,313
547	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,993,673 9,561,955 1,000,000 7,658
From recurring General Revenue funds in Specific Appropriation 547, \$1,000,000 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.		
From non-recurring General Revenue funds in Specific Appropriation 547, \$10,000 is provided for Code Red an AIDS awareness and education program in Dade County.		
From non-recurring Operations and Maintenance Trust Funds in Specific Appropriation 547, \$1,000,000 is provided to the Institute for Infectious Disease at the University of South Florida. These funds will be used with federal funds for bioterrorism research to develop infectious disease public policy and provide first-response training and education for biological defense.		

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548	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
549	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,560,720	
	FROM TOBACCO SETTLEMENT TRUST FUND		640,800
	FROM FEDERAL GRANTS TRUST FUND		2,148,794
550	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
551	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND	452,801	
552	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	158,258	
553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,750	
554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,459	
	FROM FEDERAL GRANTS TRUST FUND		40,491
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,493
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		856
555	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
TOTAL: INFECTIOUS DISEASE PREVENTION AND CONTROL			
	FROM GENERAL REVENUE FUND	52,462,791	
	FROM TRUST FUNDS		66,060,807
	TOTAL POSITIONS	384	
	TOTAL ALL FUNDS		118,523,598
ENVIRONMENTAL HEALTH SERVICES			
556	SALARIES AND BENEFITS		POSITIONS 209
	FROM GENERAL REVENUE FUND	1,499,225	
	FROM ADMINISTRATIVE TRUST FUND		2,821,133
	FROM FEDERAL GRANTS TRUST FUND		520,366
	FROM GRANTS AND DONATIONS TRUST FUND		173,645
	FROM RADIATION PROTECTION TRUST FUND		5,334,840
557	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,543	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		105,487
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
558	EXPENSES		
	FROM GENERAL REVENUE FUND	821,747	
	FROM ADMINISTRATIVE TRUST FUND		1,307,437
	FROM FEDERAL GRANTS TRUST FUND		557,317
	FROM GRANTS AND DONATIONS TRUST FUND		252,762

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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,608
	FROM RADIATION PROTECTION TRUST FUND		1,817,914
559	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
560	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		22,248
	FROM RADIATION PROTECTION TRUST FUND		56,997
561	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,438	
	FROM RADIATION PROTECTION TRUST FUND		2,885
563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,601	
	FROM ADMINISTRATIVE TRUST FUND		13,164
	FROM FEDERAL GRANTS TRUST FUND		2,586
	FROM GRANTS AND DONATIONS TRUST FUND		862
	FROM RADIATION PROTECTION TRUST FUND		28,026
564	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL: ENVIRONMENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	6,544,276	
	FROM TRUST FUNDS		16,638,783
	TOTAL POSITIONS	209	
	TOTAL ALL FUNDS		23,183,059
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
565	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		401,154,152
566	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		32,868,860
567	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		139,178,226
568	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
569	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,073,996
570	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	4,602,500	

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Funds in Specific Appropriation 571 are provided for community health initiatives. Unless otherwise specified, these funds are recurring and shall be allocated as follows:

Jessie Trice Cancer Center Prevention Project - Dade.....	270,000
Community Environmental Health Advisory Board (CEHAB) and related pilot projects -Statewide.....	90,000
Minority Outreach Program at Rafael Penalver Clinic, Inc. - Dade County.....	450,000
Economic Opportunity Family Health Center - Dade County.....	67,500
Florida A & M University - "Raising Gretna" Program (non-recurring).....	50,000

572 AID TO LOCAL GOVERNMENTS

CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	124,851,152
FROM TOBACCO SETTLEMENT TRUST FUND	4,000,000

From recurring General Revenue Funds in Specific Appropriation 572, \$900,000 is provided to the La Liga Contra El Cancer.

573 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PRIMARY CARE PROGRAM	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	11,548,687

574 AID TO LOCAL GOVERNMENTS

COMMUNITY HEALTH INITIATIVES	
FROM GENERAL REVENUE FUND	7,452,700
FROM TOBACCO SETTLEMENT TRUST FUND	200,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,250,000

General Revenue Funds in Specific Appropriation 574 are provided for community health initiatives. These funds are recurring, unless otherwise specified, and shall be allocated as follows:

Medivan Project/Elderly Interest - Broward County.....	22,500
Alpha One Program - Alachua County.....	450,000
CATE - Environmental Community Health Project - Escambia County.....	270,000
Manatee County Rural Health Services.....	135,000
Roosevelt Sands Community Healthcare Center Monroe County.....	67,500
Interdisciplinary Managed Care Initiative Serenity House-Flagler and Volusia Counties.....	180,000
Traumatic Brain Injury Association of Florida Statewide.....	270,000
Southwest Alachua County Primary and Community Health Care Clinic - Alachua County.....	180,000
Islet Cell Transplantation to Cure Diabetes Statewide.....	450,000
Primary Care Outreach Program (Sun Coast Hospital) Pinellas County.....	270,000
Central Florida Health Care Inc - Hardee, Highlands, Polk... ..	225,000
Prescription Access For The Underserved - Suncoast CHC - Hillsborough.....	90,000
First Step - Mothers And Infants Program - Manatee, Sarasota, Desoto.....	556,200
Telehospice - Hope Hospice - Lee County.....	67,500
Early Detection and Screening Of Breast And Cervical Cancer In The Haitian-American-Dade County.....	180,000
Primary Care Center - Dania Beach - Memorial Health Care Systems.....	90,000
University of Florida Dental Clinics - Statewide (\$93,750 non-recurring).....	878,750

General Revenue Funds in Specific Appropriation 574 are provided for community health initiatives. These funds are non-recurring and shall be allocated as follows:

Heart Center for Excellence - Broward County.....	187,500
Good News Care Center - Dade County.....	125,000
Miami-Dade Childhood Lead Poisoning Prevention Program.....	75,000
Hospice Services - Miami Dade County.....	187,500

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Outreach, Education and Cancer Screening Program.....	50,000
Senior Memory Disorder Program - South Broward Hospital.....	75,000
South Broward Hospital District-Health Services-Special Needs/Disabled Population.....	75,000
Community Medical Care Center - Leesburg.....	50,000
Primary Care Services-Minority Underserved Population - South Broward Hospital.....	75,000
Rural Health Network of Monroe County.....	37,500
Indigent Dental Care Program - Sacred Heart Children's Hospital - Escambia County.....	187,500
Lab Assistance Program - Manatee County.....	75,000
Escambia County Blood Mobile.....	37,500
Women's Health - Cardio-Vascular Initiative - Statewide.....	37,500
Manatee Rural Health Services - Dental Program.....	140,250

From the County Health Department Trust Fund in Specific Appropriation 574, \$500,000 shall be used to establish an emergency fund to address local emergency needs as defined by the Secretary of the Department of Health.

From the funds in Specific Appropriation 574, \$1,750,000 in non-recurring County Health Department Trust Fund is provided for the following:

School Health - Hillsborough County.....	550,000
School Health - Broward County.....	500,000
School Health - Escambia County.....	200,000
School Health - Monroe County.....	200,000
School Health - Dade County.....	300,000

From the funds in Specific Appropriation 574, \$1,675,000 in non-recurring General Revenue and \$200,000 in non-recurring Tobacco Settlement Trust Fund are provided for a University of South Florida/Tampa General Hospital Stroke Initiative Project. These funds shall be used to match private dollars to create a comprehensive center for education, care, and treatment.

575 OPERATING CAPITAL OUTLAY	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	12,215,033

576 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	445,800

577 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	27,500

577A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,396,058

578 FIXED CAPITAL OUTLAY	
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	1,000,000

The non-recurring funds in Specific Appropriation 578 are provided for the completion of the Gulf County Health Department facility.

578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	75,000

Funds in Specific Appropriation 578A are provided for Winter Garden Health Alliance.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
FROM GENERAL REVENUE FUND	136,981,352
FROM TRUST FUNDS	620,092,272

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 TOTAL ALL FUNDS 757,073,624

STATEWIDE HEALTH SUPPORT SERVICES

579 SALARIES AND BENEFITS POSITIONS 513
 FROM GENERAL REVENUE FUND 8,930,876
 FROM ADMINISTRATIVE TRUST FUND 358,417
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 1,121,128
 FROM BIOMEDICAL RESEARCH TRUST FUND 55,041
 FROM FEDERAL GRANTS TRUST FUND 2,235,197
 FROM GRANTS AND DONATIONS TRUST FUND 198,241
 FROM PLANNING AND EVALUATION TRUST FUND 7,175,058

580 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,546
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 6,704
 FROM BIOMEDICAL RESEARCH TRUST FUND 26,193
 FROM FEDERAL GRANTS TRUST FUND 183,561
 FROM PLANNING AND EVALUATION TRUST FUND 291,070

581 EXPENSES
 FROM GENERAL REVENUE FUND 2,511,558
 FROM ADMINISTRATIVE TRUST FUND 439,681
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 260,864
 FROM BIOMEDICAL RESEARCH TRUST FUND 17,934
 FROM FEDERAL GRANTS TRUST FUND 3,157,935
 FROM GRANTS AND DONATIONS TRUST FUND 233,514
 FROM PLANNING AND EVALUATION TRUST FUND 6,633,016

582 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 226,779
 FROM FEDERAL GRANTS TRUST FUND 383,366
 FROM PLANNING AND EVALUATION TRUST FUND 428,302

583 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 16,040

583A SPECIAL CATEGORIES
 STRENGTHENING DOMESTIC SECURITY -
 BIOTERRORISM ENHANCEMENTS - HEALTH AND
 HOSPITALS
 FROM FEDERAL GRANTS TRUST FUND 7,702,988

583B SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM BIOMEDICAL RESEARCH TRUST FUND 6,001,746

584 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS
 FROM GENERAL REVENUE FUND 18,766,469
 FROM TOBACCO SETTLEMENT TRUST FUND 5,014,035
 FROM FEDERAL GRANTS TRUST FUND 80,359,353

Funds in Specific Appropriation 584 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for Florida's federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS related activities and services that qualify as state matching funds for the Ryan White grant.

585 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,611,904

586 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

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 587 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 54,489
 FROM ADMINISTRATIVE TRUST FUND 2,254
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 5,551
 FROM FEDERAL GRANTS TRUST FUND 5,194
 FROM GRANTS AND DONATIONS TRUST FUND 981
 FROM PLANNING AND EVALUATION TRUST FUND 48,103

588 FIXED CAPITAL OUTLAY
 HEALTH FACILITIES REPAIR AND MAINTENANCE -
 STATEWIDE
 FROM ADMINISTRATIVE TRUST FUND 3,500,000

TOTAL: STATEWIDE HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 35,110,621
 FROM TRUST FUNDS 126,861,467

TOTAL POSITIONS 513
 TOTAL ALL FUNDS 161,972,088

PROGRAM: CHILDREN'S MEDICAL SERVICES

From the funds in Specific Appropriations 590 through 614, the Children's Medical Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
OUTCOMES:	
1. Percent of families served with a positive evaluation of care.....	93.5%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

CHILDREN'S SPECIAL HEALTH CARE

590 SALARIES AND BENEFITS POSITIONS 751
 FROM GENERAL REVENUE FUND 16,461,366
 FROM TOBACCO SETTLEMENT TRUST FUND 471,435
 FROM DONATIONS TRUST FUND 9,184,039
 FROM FEDERAL GRANTS TRUST FUND 4,505,227
 FROM MATERNAL AND CHILD HEALTH BLOCK
 GRANT TRUST FUND 886,552
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,188,302

From the funds appropriated in Specific Appropriation 590, the Department of Health shall conduct a study of the standards in s. 383.19, F.S., regarding the number of Regional Perinatal Intensive Care Centers and the cost effectiveness of expanding the number of such centers. The Secretary of Health shall appoint a study group pursuant to s. 20.43(6) and shall submit a report to the Governor, Speaker of the House of Representatives and President of the Senate by March 1, 2003.

591 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,854,361
 FROM DONATIONS TRUST FUND 89,063
 FROM FEDERAL GRANTS TRUST FUND 388,687

592 EXPENSES
 FROM GENERAL REVENUE FUND 2,404,146
 FROM TOBACCO SETTLEMENT TRUST FUND 213,550
 FROM DONATIONS TRUST FUND 3,075,244

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FROM FEDERAL GRANTS TRUST FUND	4,022,070	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	200,380	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	548,013	

593 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	56,970	
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594 SPECIAL CATEGORIES CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM FROM GENERAL REVENUE FUND	975,153	350,000
FROM TOBACCO SETTLEMENT TRUST FUND		

595 SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM FROM GENERAL REVENUE FUND	950,530	194,926
FROM DONATIONS TRUST FUND		

596 SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING FROM GENERAL REVENUE FUND	1,060,686	250,000
FROM TOBACCO SETTLEMENT TRUST FUND		

From the funds in Specific Appropriation 596, \$270,000 in recurring General Revenue is provided for the statewide Sickle Cell Outreach Program.

597 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND	9,881,414	200,000
FROM DONATIONS TRUST FUND		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,479,138

598 SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	3,875,809	1,889,787
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		

599 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,121,071	1,915,683
FROM TOBACCO SETTLEMENT TRUST FUND		500,000
FROM DONATIONS TRUST FUND		
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		999,704
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		93,539

From the General Revenue funds in Specific Appropriation 599, \$1,597,145 shall be allocated as follows:

Mailman Training Center - Dade County (recurring).....	808,569
Joe DiMaggio Children's Hospital - Hematology/Oncology Program - Broward County (non-recurring).....	200,000
Florida Camp for Children and Youth with Diabetes - Alachua County (non-recurring).....	75,000
Isabel Collier Read - Collier County (recurring).....	513,576

600 SPECIAL CATEGORIES MASTER CONTRACTS FROM GENERAL REVENUE FUND	1,470,500	3,492,649
FROM TOBACCO SETTLEMENT TRUST FUND		500,000
FROM DONATIONS TRUST FUND		

601 SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND	602,673	
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602 SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND	813,077	350,000
FROM TOBACCO SETTLEMENT TRUST FUND		

603 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND		199,828,945
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604 SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND	98,172	6,700,000
FROM TOBACCO SETTLEMENT TRUST FUND		1,441,009
FROM DONATIONS TRUST FUND		
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,075,593
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,519,724

605 SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	2,000,000	1,795,564
FROM DONATIONS TRUST FUND		

606 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	169,239	37,115
FROM DONATIONS TRUST FUND		

607 SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND	362,941	
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608 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND	13,017,599	1,000,000
FROM TOBACCO SETTLEMENT TRUST FUND		334,159
FROM DONATIONS TRUST FUND		6,650,185
FROM FEDERAL GRANTS TRUST FUND		

Funds in Specific Appropriation 608 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the Deputy Secretary and Deputy State Health Officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

From the Federal Grants Trust Fund in Specific Appropriation 608, the sum of \$1,800,000 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

From the General Revenue funds in Specific Appropriation 608, \$450,000 shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable to a special Medicaid payment to Mount Sinai Medical Center.

609 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	1,439,614	15,703,812
FROM FEDERAL GRANTS TRUST FUND		

From the funds in Specific Appropriation 609, the Department of Health, jointly with the Department of Education, is authorized to prepare a fifteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to

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meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,439,614 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 215. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 608, and Specific Appropriation 609.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

610	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER/ PERINATAL SUPPORT		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		266,301
611	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	1,037,163	
612	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	115,221	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,838
	FROM DONATIONS TRUST FUND		58,383
	FROM FEDERAL GRANTS TRUST FUND		18,719
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		5,314
613	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND	2,119,231	
614	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM DONATIONS TRUST FUND		1,772,400
	From the non-recurring funds in Specific Appropriation 614, the Department of Health may provide funding for the planning, design, construction, or renovation of the following facility:		
	Gerold L. Schiebler Children's Medical Services Center/ Phase III - Alachua County		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	65,308,119	
	FROM TRUST FUNDS		285,198,049
	TOTAL POSITIONS	751	
	TOTAL ALL FUNDS		350,506,168

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

From the funds in Specific Appropriations 615 through 644A, the Health Care Practitioner and Access Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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Performance	FY 2002-2003
Measures - Outcomes	Standards

OUTCOMES:	

1. Percent of health care practitioners' applications for licensure completed within 90 days.....	100.0%
2. Number of medical students who do a rotation in a medically underserved area.....	1,020

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

MEDICAL QUALITY ASSURANCE

615	SALARIES AND BENEFITS	POSITIONS	544
	FROM GENERAL REVENUE FUND		83,895
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		22,350,305
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,280	
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		4,775,202
617	EXPENSES		
	FROM GENERAL REVENUE FUND	36,681	
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		16,916,755

From non-recurring Medical Quality Assurance Trust Funds in Specific Appropriation 617, \$150,000 is provided for the Physician's Recovery Network Program to increase the current contract level with the department.

From the funds in Specific Appropriation 617, \$50,000 in non-recurring Medical Quality Assurance Trust Funds are provided to contract with the Office of Legislative Services for a business case study on the feasibility of outsourcing the administrative, investigative, legal and prosecutorial functions of the Board of Dentistry.

618	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		50,604
619	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,421,133
620	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,458,415
621	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,159,008
622	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND		
	TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		52,600
623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		25,435

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624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	617	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		83,994
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	128,473	
	FROM TRUST FUNDS		51,293,451
	TOTAL POSITIONS	544	
	TOTAL ALL FUNDS		51,421,924

COMMUNITY HEALTH RESOURCES

626	SALARIES AND BENEFITS	POSITIONS	132
	FROM GENERAL REVENUE FUND		246,979
	FROM TOBACCO SETTLEMENT TRUST FUND		42,518
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,992,986
	FROM FEDERAL GRANTS TRUST FUND		158,820
	FROM GRANTS AND DONATIONS TRUST FUND		194,389
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,243,211
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		119,054
627	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		159,583
	FROM FEDERAL GRANTS TRUST FUND		101,362
	FROM GRANTS AND DONATIONS TRUST FUND		18,408
628	EXPENSES		
	FROM GENERAL REVENUE FUND	9,705	
	FROM TOBACCO SETTLEMENT TRUST FUND		18,369
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,699,365
	FROM FEDERAL GRANTS TRUST FUND		738,519
	FROM GRANTS AND DONATIONS TRUST FUND		140,223
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		647
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		67,365
629	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,705,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 629 shall be contracted through a competitive bid process to Federally Qualified Community Health Centers in rural and medically underserved areas. The Federally Qualified Community Health Center shall be required to provide local matching funds in an amount equal to the state match amount. The state and local matching dollars shall be used to draw down federal Medicaid Title XIX funding.

From the funds in Specific Appropriation 629, up to \$1,000,000 from the General Revenue Fund and up to \$1,000,000 from the Grants and Donations Trust Fund may be transferred to the Agency for Health Care Administration pursuant to Chapter 216, Florida Statutes, as matching funds for special Medicaid payments to hospitals, in Specific Appropriation 222.

630	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,650,000
631	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		

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	SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,479,250
632	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,807,562
633	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
634	LUMP SUM		
	VOCATIONAL REHABILITATION PROGRAM FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,779,244
635	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	3,354,612	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,431,509
	FROM GRANTS AND DONATIONS TRUST FUND		7,322,789
636	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND		14,500,000
637	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND		500,000
	FROM FEDERAL GRANTS TRUST FUND		400,000
638	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND		9,786,979

Funds in Specific Appropriation 638 continue funding from recurring General Revenue to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals that provide enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigents through Shands Healthcare.

639	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES FROM FEDERAL GRANTS TRUST FUND		45,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,500,000
640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		881
641	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747
642	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		3,150,194

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From the funds in Specific Appropriation 642, \$2,000,000 in the Nursing Student Loan Forgiveness Trust Fund is provided for nurse scholarships in accordance with the provisions of s. 240.4076, F.S. \$1,000,000 of these funds is contingent upon the receipt of non-state matching funds in support of undergraduate and advance degree scholarships for nurses.

643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,526	
	FROM TOBACCO SETTLEMENT TRUST FUND		260
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		14,007
	FROM FEDERAL GRANTS TRUST FUND		973
	FROM GRANTS AND DONATIONS TRUST FUND		1,191
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		13,746
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		755
644	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		75,703
644A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,500,000

Funds in Specific Appropriation 644A, from non-recurring Emergency Medical Services Trust Fund are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

Funds in Specific Appropriation 644A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	29,399,801	
FROM TRUST FUNDS		49,674,562
TOTAL POSITIONS	132	
TOTAL ALL FUNDS		79,074,363

PROGRAM: DISABILITY DETERMINATIONS

From the funds in Specific Appropriations 645 through 650, the Disability Determinations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards

OUTCOMES:	

1. Percent of disability determinations completed accurately	
as determined by the Social Security Administration.....94.7%	

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

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DISABILITY BENEFITS DETERMINATION

645	SALARIES AND BENEFITS	POSITIONS	934	
	FROM GENERAL REVENUE FUND		481,082	
	FROM ADMINISTRATIVE TRUST FUND			462,551
	FROM U.S. TRUST FUND			37,973,955
646	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		183,500	
	FROM ADMINISTRATIVE TRUST FUND			183,500
	FROM U.S. TRUST FUND			8,000,000
647	EXPENSES			
	FROM GENERAL REVENUE FUND		283,792	
	FROM ADMINISTRATIVE TRUST FUND			289,792
	FROM U.S. TRUST FUND			29,160,495
648	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM U.S. TRUST FUND			257,000
649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,125	
	FROM ADMINISTRATIVE TRUST FUND			2,126
	FROM U.S. TRUST FUND			89,721
650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,738	
	FROM ADMINISTRATIVE TRUST FUND			2,630
	FROM U.S. TRUST FUND			210,190
TOTAL: DISABILITY BENEFITS DETERMINATION			958,237	
	FROM GENERAL REVENUE FUND			76,636,960
	FROM TRUST FUNDS			
	TOTAL POSITIONS	934		
	TOTAL ALL FUNDS			77,595,197

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 651 through 675F, the Services to Veterans Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards

OUTCOMES:	

1. Occupancy rate for homes in operation for 2 years or longer..90%	
2. Percent increase (over baseline) in the number of	
veterans' complete "ready to rate" claims processed.....6%	

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

651	SALARIES AND BENEFITS	POSITIONS	407	
	FROM GENERAL REVENUE FUND		1,664,343	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			10,855,646

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652	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND 449,153
653	EXPENSES FROM GENERAL REVENUE FUND 146,773 FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,675,875
654	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND 47,794
655	FOOD PRODUCTS FROM GENERAL REVENUE FUND 135,947 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,089,639
655A	LUMP SUM DEPARTMENT OF VETERANS' AFFAIRS NURSING HOME START-UP OPERATING COSTS POSITIONS 50 FROM GENERAL REVENUE FUND 700,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND 233,036
<p>From the funds in Specific Appropriation 655A, \$700,000 in non-recurring General Revenue and \$233,036 from the Operations and Maintenance Trust Fund is provided as start-up funding for new State Veterans' Homes to be constructed in Bay and Charlotte Counties with anticipated openings during the last quarter of the 2002-03 fiscal year. As recommended by the Legislative Budget Commission during its Zero-Based Budgeting analysis, the Department shall provide occupancy rate data to the Chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council beginning July 1, 2003 and quarterly thereafter on the new nursing homes and any other home that has not achieved a 90% occupancy level.</p> <p>In addition, as recommended by the Legislative Budget Commission during its Zero-Based Budgeting analysis, the Department shall examine nursing internship incentives and report results and findings to the Chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council by January 1, 2003.</p>	
656	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,986
657	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND 31,000
658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 36,250 FROM OPERATIONS AND MAINTENANCE TRUST FUND 132,657
659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 4,379 FROM OPERATIONS AND MAINTENANCE TRUST FUND 58,631
660	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE HOMES FOR VETERANS TRUST FUND 365,096

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661	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND 250,000
TOTAL: VETERANS' HOMES FROM GENERAL REVENUE FUND 2,687,692 FROM TRUST FUNDS 22,195,513	
TOTAL POSITIONS 457	
TOTAL ALL FUNDS 24,883,205	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
670	SALARIES AND BENEFITS POSITIONS 28 FROM GENERAL REVENUE FUND 1,586,905 FROM OPERATIONS AND MAINTENANCE TRUST FUND 151,390
671	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 19,765
672	EXPENSES FROM GENERAL REVENUE FUND 424,050 FROM OPERATIONS AND MAINTENANCE TRUST FUND 194,930 FROM FLORIDA WORLD WAR II VETERANS MEMORIAL MATCHING TRUST FUND 1,835,000
673	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 3,302 FROM OPERATIONS AND MAINTENANCE TRUST FUND 38,200
674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 4,383
675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 9,919 FROM OPERATIONS AND MAINTENANCE TRUST FUND 355
675A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA VIETNAM MEMORIAL WALL FROM GENERAL REVENUE FUND 100,000
<p>From the non-recurring funds in Specific Appropriation 675A, the Department of Veterans' Affairs shall provide funding for the planning, design or construction of the following:</p> <p>Florida Vietnam Memorial Wall - St. Lucie County..... 100,000</p>	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 2,148,324 FROM TRUST FUNDS 2,219,875	
TOTAL POSITIONS 28	
TOTAL ALL FUNDS 4,368,199	
VETERANS' BENEFITS AND ASSISTANCE	
675B	SALARIES AND BENEFITS POSITIONS 71 FROM GENERAL REVENUE FUND 2,856,466 FROM FEDERAL GRANTS TRUST FUND 452,956
675C	EXPENSES FROM GENERAL REVENUE FUND 72,725 FROM FEDERAL GRANTS TRUST FUND 100,417

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675D	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
675E	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,750	
	FROM FEDERAL GRANTS TRUST FUND		695
675F	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,098	
	FROM FEDERAL GRANTS TRUST FUND		2,098
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,957,039	
	FROM TRUST FUNDS		559,166
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		3,516,205
	TOTAL OF SECTION 3	POSITIONS	30,908
	FROM GENERAL REVENUE FUND	5534,586,986	
	FROM TRUST FUNDS		12887,089,967
	TOTAL ALL FUNDS		18421,676,953

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 676 through 875, each provider contracting with the Department of Corrections must provide the Department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the Department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the Department's shooting ranges shall not interfere with any Department or law enforcement agency use of the ranges.

Subject to all applicable provisions of Chapter 216, F.S., the Department of Corrections may transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 676 through 875 if necessary to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

From the funds in Specific Appropriations 676 through 690, the Department of Corrections shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of inmates transported and all costs associated with inmate transportation. This information shall be reported semi-annually to the

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House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource inmate transportation services.			
From the funds in Specific Appropriations 676 through 875 from the Operating Trust Fund, \$5,383,586 is the amount appropriated from FY 2002-2003 cost of supervision collections to operate probation and restitution centers and to supervise offenders in the community in accordance with the provisions of s. 948.09, Florida Statutes. Of this amount, \$3,655,711 shall be placed initially in reserve and released in accordance with applicable provisions of Chapter 216, Florida Statutes upon: (a) the execution of necessary contracts to operate probation and restitution centers, and (b) the submission of a plan to the Executive Office of the Governor and chairs of the Senate and House of Representatives fiscal committees delineating anticipated Fiscal Year 2002-2003 costs of probation and restitution centers. The unexpended balance of this appropriation shall revert to General Revenue on June 30, 2003.			
PROGRAM: DEPARTMENT ADMINISTRATION			
BUSINESS SERVICE CENTERS			
676	SALARIES AND BENEFITS	POSITIONS	449
	FROM GENERAL REVENUE FUND		16,724,731
	FROM GRANTS AND DONATIONS TRUST FUND . . .		139,575
	FROM INMATE WELFARE TRUST FUND		504,266
677	EXPENSES		
	FROM GENERAL REVENUE FUND	1,538,341	
	FROM INMATE WELFARE TRUST FUND		148,711
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	18,263,072	
	FROM TRUST FUNDS		792,552
	TOTAL POSITIONS	449	
	TOTAL ALL FUNDS		19,055,624
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
678	SALARIES AND BENEFITS	POSITIONS	378
	FROM GENERAL REVENUE FUND		15,651,231
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		82,257
	FROM GRANTS AND DONATIONS TRUST FUND . . .		599,221
	FROM OPERATING TRUST FUND		1,666,504
	FROM INMATE WELFARE TRUST FUND		1,351,500
679	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,501	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
680	EXPENSES		
	FROM GENERAL REVENUE FUND	4,577,432	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		977,605
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,975
	FROM OPERATING TRUST FUND		127,101
	FROM INMATE WELFARE TRUST FUND		30,489
681	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,928	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		21,280
	FROM GRANTS AND DONATIONS TRUST FUND . . .		27,500
682	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	30,580	

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683	SPECIAL CATEGORIES OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY FROM GENERAL REVENUE FUND	9,649
684	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	42,000,000

The funds in Specific Appropriations 684, 707, 725, 739 and 831 include \$45 million from the Grants and Donations Trust Fund from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. These funds are specifically appropriated as follows: (a) \$42,000,000 is transferred to the General Revenue Fund; (b) \$1,000,000 is provided for maintenance and repairs; and (c) \$2,000,000 is provided for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds. If total reimbursements exceed \$45,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,136,861
686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,450,967
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,915,149 46,982,432
	TOTAL POSITIONS	378
	TOTAL ALL FUNDS	74,897,581

FLORIDA CORRECTIONS COMMISSION

687	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4 279,886
688	SPECIAL CATEGORIES FLORIDA CORRECTIONS COMMISSION FROM GENERAL REVENUE FUND	80,078
TOTAL:	FLORIDA CORRECTIONS COMMISSION FROM GENERAL REVENUE FUND	359,964
	TOTAL POSITIONS	4
	TOTAL ALL FUNDS	359,964

INFORMATION TECHNOLOGY

689	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	160 7,664,082
690	EXPENSES FROM GENERAL REVENUE FUND	32,423
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,696,505
	TOTAL POSITIONS	160
	TOTAL ALL FUNDS	7,696,505

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds provided in Specific Appropriations 705, 723, and 737 shall be used for the obligations of the Correctional Privatization Commission

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pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from these appropriation categories.

From the funds provided in Specific Appropriations 705 and 737, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the funds in Specific Appropriations 691 through 806 and Specific Appropriations 843 through 857, 137 FTE and \$7,298,063 from General Revenue are provided for housing and security for 75,242 inmates. Variable expenses, maintenance and health services funds are provided for an average daily population of 73,815 inmates. The funds and FTE in Specific Appropriations 696, 718, 789, and 799A shall be placed initially in reserve and may be released in accordance with the applicable provisions of Chapter 216, Florida Statutes, if the actual prison population is substantially similar to the projections of the Criminal Justice Estimating Conference of September 21, 2001.

Funds in Specific Appropriations 691 through 806 include funds necessary to provide for a per diem of \$2.415 for food services pursuant to contractual requirements. Subject to all applicable provisions of Chapter 216, F.S., the department may transfer funds into the appropriate food products and services categories if necessary in order to meet this contractual obligation. In the event that the inmate population does not justify the release of funds provided in lump sum for the anticipated increase in inmate population, the department may request transfer of funds from these categories in lieu of requesting transfers from operating categories.

From the funds in Specific Appropriations 691 through 806, the Security and Institutional Operations Program shall meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of escapes from the secure perimeter of major institutions.....	0
Percentage of random inmate drug tests that are negative.....	98.5%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

ADULT MALE CUSTODY OPERATIONS

From the funds provided in Specific Appropriations 691 through 806, the Department of Corrections may purchase replacement equipment to print inmate identification badges.

691	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INMATE WELFARE TRUST FUND	8,193 329,456,195 271,266 3,990,659
692	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	91,000

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693	EXPENSES		
	FROM GENERAL REVENUE FUND	17,072,989	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		746,260
	FROM INMATE WELFARE TRUST FUND		3,714,224
From the funds provided in Specific Appropriation 693, the Department of Corrections may spend up to \$600,000 from the General Revenue fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses. In addition, up to \$200,000 may be expended for a public awareness campaign describing increased penalties for domestic violence offenses.			
694	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	454,754	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,100,000
	FROM OPERATING TRUST FUND		279,000
	FROM INMATE WELFARE TRUST FUND		17,953
695	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	33,075,361	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,421
696	LUMP SUM CJEC INMATE POPULATION INCREASE		
	POSITIONS 48		
	FROM GENERAL REVENUE FUND	1,504,823	
697	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	420,258	
698	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,610,030	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,172
699	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
700	SPECIAL CATEGORIES RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND	131,313	
701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,251,285	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,082,045
702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,367,539	
703	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	2,000	
704	SPECIAL CATEGORIES TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND	355,360	
705	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	50,409,201	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		2,007,295
706	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	858,996	

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707	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	1,550,350	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		49,717
708	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,626,428	
709	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	7,952,535	
711	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES		
	FROM GENERAL REVENUE FUND	1,925,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		580,000
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		700,000
712	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	472,402,498	
	FROM TRUST FUNDS		15,831,012
	TOTAL POSITIONS	8,241	
	TOTAL ALL FUNDS		488,233,510
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
713	SALARIES AND BENEFITS	POSITIONS 643	
	FROM GENERAL REVENUE FUND	24,790,890	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,487
	FROM INMATE WELFARE TRUST FUND		234,834
714	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		232,884
715	EXPENSES		
	FROM GENERAL REVENUE FUND	1,728,657	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,703
	FROM INMATE WELFARE TRUST FUND		43,286
717	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,353,928	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,841
717A	LUMP SUM RESOURCES TO OPEN FEMALE DORM AT LOWELL		
	POSITIONS 19		
	FROM GENERAL REVENUE FUND	738,894	
717B	LUMP SUM LOWELL ANNEX		
	POSITIONS 19		
	FROM GENERAL REVENUE FUND	623,328	
718	LUMP SUM CJEC INMATE POPULATION INCREASE		
	FROM GENERAL REVENUE FUND	213,014	
719	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	128,536	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,509

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720	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308
721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	386,957
722	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	233,157
723	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	18,917,564 448,269

Funds are included in Specific Appropriation 723 for the operation of 140 additional prison beds at Gadsden Correctional Facility. These beds may be brought on-line only if: (a) the population of female prison inmates exceeds 4,600; and (b) the management contract for the Gadsden Correctional Facility is amended to require that 40 of the 140 new admissions include female inmates in Psychological Health Grades one through three at the discretion of the Department.

724	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	92,816
724A	FIXED CAPITAL OUTLAY IMPROVE FACILITIES AT LOWELL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	350,000 1,750,172
725	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	450,538
726	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,625,095

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	53,162,144
	FROM TRUST FUNDS	3,346,523
	TOTAL POSITIONS	681
	TOTAL ALL FUNDS	56,508,667

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
729	SALARIES AND BENEFITS POSITIONS 966 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INMATE WELFARE TRUST FUND	38,313,917 297,975 492,755
730	EXPENSES FROM GENERAL REVENUE FUND FROM INMATE WELFARE TRUST FUND	1,631,932 86,572
731	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	24,000 500,000
732	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,876,760 483,667

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733	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	217,664 191,046
734	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227
735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	856,563
736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	422,506
737	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	9,659,444 158,486
738	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	82,569
739	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	499,745
740	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	950,356
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	56,034,938
	FROM TRUST FUNDS	2,710,246
	TOTAL POSITIONS	966
	TOTAL ALL FUNDS	58,745,184

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

From the funds in Specific Appropriations 743 through 753, 136 FTE and \$3,234,838 from General Revenue are provided as an increase to FY 2001-02 funding to complete implementation of a close management consolidation plan to improve the basic living conditions and health care services provided to inmates under close management supervision.

743	SALARIES AND BENEFITS POSITIONS 4,423 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM INMATE WELFARE TRUST FUND	175,838,310 159,028 1,881,666
744	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM INMATE WELFARE TRUST FUND	9,146,549 13,157 86,572
745	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,074
746	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,190,919
747	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,116,828

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748	SPECIAL CATEGORIES OVERTIME	FROM GENERAL REVENUE FUND	1,581,989
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	FROM GENERAL REVENUE FUND	2,390,776
750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	FROM GENERAL REVENUE FUND	2,081,806
751	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY	FROM GENERAL REVENUE FUND	106,844
753	FIXED CAPITAL OUTLAY CLOSE MANAGEMENT CONSOLIDATION	FROM GENERAL REVENUE FUND	2,138,000
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
		FROM GENERAL REVENUE FUND	208,646,095
		FROM TRUST FUNDS	2,140,423
	TOTAL POSITIONS		4,423
	TOTAL ALL FUNDS		210,786,518
RECEPTION CENTER OPERATIONS			
756	SALARIES AND BENEFITS POSITIONS	1,462	
	FROM GENERAL REVENUE FUND	59,499,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,923
	FROM INMATE WELFARE TRUST FUND		742,272
757	EXPENSES		
	FROM GENERAL REVENUE FUND	3,430,110	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		31,090
	FROM INMATE WELFARE TRUST FUND		43,286
758	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,000
759	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	5,070,138	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,449
760	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	370,703	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		46,893
761	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	731,858	
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,738,775	
763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	614,522	
764	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	102,840	
TOTAL: RECEPTION CENTER OPERATIONS			
		FROM GENERAL REVENUE FUND	71,558,689
		FROM TRUST FUNDS	1,196,913
	TOTAL POSITIONS		1,462
	TOTAL ALL FUNDS		72,755,602

SECTION 4			
SPECIFIC			
APPROPRIATION			
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
768	SALARIES AND BENEFITS POSITIONS	921	
	FROM GENERAL REVENUE FUND	27,788,093	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		13,255,420
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,709
	FROM INMATE WELFARE TRUST FUND		81,319
769	EXPENSES		
	FROM GENERAL REVENUE FUND	1,318,518	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,484,024
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,776
	FROM INMATE WELFARE TRUST FUND		118,383
770	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
771	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,931,792	
772	LUMP SUM CORRECTIONAL WORK PROGRAMS		
		POSITIONS	19
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,798,811
The funds and positions in Specific Appropriation 772 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).			
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND		87,962
774	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
775	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		107,629
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
		FROM GENERAL REVENUE FUND	31,931,317
		FROM TRUST FUNDS	18,005,033
	TOTAL POSITIONS		940
	TOTAL ALL FUNDS		49,936,350
ROAD PRISON OPERATIONS			
777	SALARIES AND BENEFITS POSITIONS	101	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		4,297,244
778	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		891,133
779	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		543,729

SECTION 4			
SPECIFIC			
APPROPRIATION			
781	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND	53,567	
782	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,641	
783	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND	24,666	
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	107,641	
	FROM TRUST FUNDS	5,810,339	
	TOTAL POSITIONS	101	
	TOTAL ALL FUNDS	5,917,980	
OFFENDER MANAGEMENT AND CONTROL			
785	SALARIES AND BENEFITS	POSITIONS	1,132
	FROM GENERAL REVENUE FUND		43,865,192
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		95,819
786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		76,454
787	EXPENSES		
	FROM GENERAL REVENUE FUND		2,576,624
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		13,959
	FROM INMATE WELFARE TRUST FUND		97,073
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		26,906
789	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
		POSITIONS	7
	FROM GENERAL REVENUE FUND		169,800
790	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		82,243
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	46,797,219	
	FROM TRUST FUNDS	208,506	
	TOTAL POSITIONS	1,139	
	TOTAL ALL FUNDS	47,005,725	

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
791	SALARIES AND BENEFITS	POSITIONS	161
	FROM GENERAL REVENUE FUND		10,472,841
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		37,565
792	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		50,970
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
	FROM INMATE WELFARE TRUST FUND		315,828
793	EXPENSES		
	FROM GENERAL REVENUE FUND		5,886,218

SECTION 4			
SPECIFIC			
APPROPRIATION			
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		5,952
	FROM GRANTS AND DONATIONS TRUST FUND		351,785
	FROM OPERATING TRUST FUND		1,000,000
	From the funds in Specific Appropriation 793, \$1,000,000 from the Operating Trust Fund is provided to continue the victim notification system (VINE).		
794	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
796	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	120,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,838,402	
	FROM TRUST FUNDS		1,786,130
	TOTAL POSITIONS	161	
	TOTAL ALL FUNDS		18,624,532
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
797	SALARIES AND BENEFITS	POSITIONS	493
	FROM GENERAL REVENUE FUND		18,284,408
798	EXPENSES		
	FROM GENERAL REVENUE FUND		56,644,967
	From the funds in Specific Appropriation 798, \$197,221 from General Revenue is provided for a contract to assist the Department in improving its waste management practices.		
799	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	585,513	
799A	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	FROM GENERAL REVENUE FUND		539,044
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		131,028
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	76,184,960	
	TOTAL POSITIONS	493	
	TOTAL ALL FUNDS		76,184,960

INFORMATION TECHNOLOGY			
801	SALARIES AND BENEFITS	POSITIONS	21
	FROM GENERAL REVENUE FUND		1,253,123
802	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000
803	EXPENSES		
	FROM GENERAL REVENUE FUND		6,909,732
804	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	231,581	
	FROM INMATE WELFARE TRUST FUND		534,323
804A	SPECIAL CATEGORIES		
	TRANSFER TO DMS - MAINFRAME SOFTWARE		
	LICENSE		
	FROM GENERAL REVENUE FUND		276,120

SECTION 4			
SPECIFIC			
APPROPRIATION			
805	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	226,334	
806	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	234,355	
	FROM INMATE WELFARE TRUST FUND		390,677
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	9,146,245	
	FROM TRUST FUNDS		925,000
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		10,071,245

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 807 through 842, the Community Corrections Program shall meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percentage of offenders who abscond within 2 years.....	3,450/4.0%
Number/percentage of offenders who have their supervision revoked within two years.....	35,656/42.0%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PROBATION SUPERVISION

807	SALARIES AND BENEFITS	POSITIONS	2,153	
	FROM GENERAL REVENUE FUND		95,127,857	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			201,126
	FROM INMATE WELFARE TRUST FUND			2,438
808	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		49,138	
809	EXPENSES			
	FROM GENERAL REVENUE FUND		10,760,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			14,108
	FROM OPERATING TRUST FUND			2,238,167
810	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		88,877	
	FROM OPERATING TRUST FUND			284,640
811	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		851,161	
812	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		264,063	
TOTAL: PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND		107,141,995	
	FROM TRUST FUNDS			2,740,479
	TOTAL POSITIONS		2,153	
	TOTAL ALL FUNDS			109,882,474

SECTION 4				
SPECIFIC				
APPROPRIATION				
DRUG OFFENDER PROBATION SUPERVISION				
813	SALARIES AND BENEFITS	POSITIONS	436	
	FROM GENERAL REVENUE FUND		22,167,440	
814	EXPENSES			
	FROM GENERAL REVENUE FUND		1,313,480	
	FROM OPERATING TRUST FUND			656,946
815	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,370	
816	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		238,579	
817	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		143,838	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND		23,884,707	
	FROM TRUST FUNDS			656,946
	TOTAL POSITIONS		436	
	TOTAL ALL FUNDS			24,541,653

PRE TRIAL INTERVENTION SUPERVISION

818	SALARIES AND BENEFITS	POSITIONS	77	
	FROM GENERAL REVENUE FUND		2,608,335	
818A	EXPENSES			
	FROM GENERAL REVENUE FUND		260,092	
819	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,726	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION				
	FROM GENERAL REVENUE FUND		2,890,153	
	TOTAL POSITIONS		77	
	TOTAL ALL FUNDS			2,890,153

COMMUNITY CONTROL SUPERVISION

820	SALARIES AND BENEFITS	POSITIONS	445	
	FROM GENERAL REVENUE FUND		23,729,048	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			272,259
821	EXPENSES			
	FROM GENERAL REVENUE FUND		1,817,962	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			119,009
	FROM OPERATING TRUST FUND			681,593
822	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		273,150	
823	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		143,545	
824	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		2,349,375	
	FROM OPERATING TRUST FUND			114,700
TOTAL: COMMUNITY CONTROL SUPERVISION				
	FROM GENERAL REVENUE FUND		28,313,080	
	FROM TRUST FUNDS			1,187,561

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APPROPRIATION

TOTAL POSITIONS	445	
TOTAL ALL FUNDS		29,500,641

POST PRISON RELEASE SUPERVISION

825 SALARIES AND BENEFITS	POSITIONS	392	
FROM GENERAL REVENUE FUND		17,500,437	
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,083,654

826 EXPENSES			
FROM GENERAL REVENUE FUND	2,379,490		
FROM GRANTS AND DONATIONS TRUST FUND . . .		212,243	
FROM OPERATING TRUST FUND			109,017

827 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	43,689		

828 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	85,439		
FROM GRANTS AND DONATIONS TRUST FUND . . .			30,030

TOTAL: POST PRISON RELEASE SUPERVISION			
FROM GENERAL REVENUE FUND	20,009,055		
FROM TRUST FUNDS		1,434,944	

TOTAL POSITIONS	392		
TOTAL ALL FUNDS		21,443,999	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

829 EXPENSES			
FROM GENERAL REVENUE FUND	1,599,709		

830 SPECIAL CATEGORIES			
LOCAL COMMUNITY CORRECTIONS PROJECT			
FROM GENERAL REVENUE FUND	1,570,501		

The funds in Specific Appropriation 830 are allocated as follows:

Seminole County Drug Abuse Services.....	200,000
Bridges of America.....	500,000
Bridges of America Post-Release Transitional Housing Program.....	390,000
FDC Non-Secure Treatment Program.....	50,000
Phoenix House.....	191,280
Agape Women's Center.....	239,221

831 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			
FROM GENERAL REVENUE FUND	22,637,838		
FROM GRANTS AND DONATIONS TRUST FUND . . .			5,700,000

From the funds in Specific Appropriation 831, up to \$600,000 may be used to contract with the Bridges of America facility in St. Petersburg for up to 75 substance abuse treatment beds provided that there is no negative impact on other contract providers or the availability of services in other areas of the state. The Department may utilize its authority pursuant to Chapter 216, Florida Statutes, to transfer funds, if necessary, to avoid negatively impacting other providers or areas of the state, if it chooses to exercise the authority granted in this paragraph.

From the funds in Specific Appropriation 831, from the Grants and Donations Trust Fund, \$2,000,000 is reimbursed from the United States Government for incarcerating aliens in Florida's prisons and is specifically appropriated for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds. Funding for the operation of secure and non-secure drug treatment beds or post-release transitional housing beds is contingent upon receipt of

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SPECIFIC
APPROPRIATION

sufficient federal reimbursements for the incarceration of aliens above the \$42,000,000 transferred to General Revenue in Specific Appropriation 684. If total reimbursements exceed \$45,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue fund.

From the funds in Specific Appropriation 831, \$4,446,890 from General Revenue and \$4,500,000 from the Grants and Donations Trust Fund is provided to partially restore reductions made to substance abuse treatment services during Special Session C. From funds from the Grants and Donations Trust Fund, \$2,500,000 is contingent upon receipt of sufficient grant funds from the Department of Children and Family Services.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	25,808,048		
FROM TRUST FUNDS			5,700,000
TOTAL ALL FUNDS			31,508,048

OFFENDER MANAGEMENT AND CONTROL

832 SALARIES AND BENEFITS	POSITIONS	43	
FROM GENERAL REVENUE FUND		1,731,364	

833 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,545	

834 EXPENSES			
FROM GENERAL REVENUE FUND		183,876	

TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND	1,935,785		

TOTAL POSITIONS	43		
TOTAL ALL FUNDS		1,935,785	

INFORMATION TECHNOLOGY

835 SALARIES AND BENEFITS	POSITIONS	20	
FROM GENERAL REVENUE FUND		1,038,186	

836 EXPENSES			
FROM GENERAL REVENUE FUND	2,646,148		
FROM OPERATING TRUST FUND			943,747

836A SPECIAL CATEGORIES			
TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE			
FROM GENERAL REVENUE FUND	138,060		

837 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM OPERATING TRUST FUND			244,901

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	3,822,394		
FROM TRUST FUNDS			1,188,648

TOTAL POSITIONS	20		
TOTAL ALL FUNDS		5,011,042	

COMMUNITY FACILITY OPERATIONS

838 SALARIES AND BENEFITS	POSITIONS	62	
FROM GENERAL REVENUE FUND		66,532	
FROM OPERATING TRUST FUND			3,748,943

839 EXPENSES			
FROM GENERAL REVENUE FUND	542,415		

SECTION 4		
SPECIFIC APPROPRIATION		
840	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	336,437
841	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	45,788
842	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	8,010
TOTAL: COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND	999,182
	FROM TRUST FUNDS	3,748,943
	TOTAL POSITIONS	62
	TOTAL ALL FUNDS	4,748,125

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 843 through 857, the Health Services Program shall meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards

Percentage of health care grievances upheld.....	1.4%

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 843 through 857, 73 FTE and \$4,327,777 from General Revenue are provided as an increase to FY 2001-02 funding to complete implementation of a close management consolidation plan to improve the basic living conditions and health care services provided to inmates under close management supervision.

843	SALARIES AND BENEFITS	POSITIONS	1,932
	FROM GENERAL REVENUE FUND		94,634,211
844	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,637,743
845	EXPENSES		
	FROM GENERAL REVENUE FUND		7,824,500
846	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		390,421
847	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	FROM GENERAL REVENUE FUND		512,179
848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,243,208
849	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		116,816,327
850	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND		11,085,441

SECTION 4		
SPECIFIC APPROPRIATION		
851	SPECIAL CATEGORIES	
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS	
	FROM GENERAL REVENUE FUND	9,857,461
TOTAL: INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	245,001,491
	TOTAL POSITIONS	1,932
	TOTAL ALL FUNDS	245,001,491

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

852	SALARIES AND BENEFITS	POSITIONS	9
	FROM GENERAL REVENUE FUND		85,403
	FROM GRANTS AND DONATIONS TRUST FUND		281,346
853	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		184,207
854	EXPENSES		
	FROM GENERAL REVENUE FUND		199,623
	FROM GRANTS AND DONATIONS TRUST FUND		562,725
855	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		27,019
856	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		5,252,405
857	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND		15,299,004
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND		20,836,435
	FROM TRUST FUNDS		1,055,297
	TOTAL POSITIONS		9
	TOTAL ALL FUNDS		21,891,732

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

From the funds in Specific Appropriations 858 through 875, the Education and Rehabilitation Program shall meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of inmates who successfully complete GED	
Education Programs.....	11.0%

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

858	SALARIES AND BENEFITS	POSITIONS	42
	FROM GENERAL REVENUE FUND		1,177,433
	FROM GRANTS AND DONATIONS TRUST FUND		1,039,452
859	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		188,561

SECTION 4			
SPECIFIC			
APPROPRIATION			
860	EXPENSES		
	FROM GENERAL REVENUE FUND	44,762	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		622,865
861	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		73,600
862	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	282,456	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,718,153
	FROM INMATE WELFARE TRUST FUND		664,411
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	1,504,651	
	FROM TRUST FUNDS		4,307,042
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		5,811,693
BASIC EDUCATION SKILLS			
863	SALARIES AND BENEFITS POSITIONS	544	
	FROM GENERAL REVENUE FUND	8,197,180	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,172,430
	FROM INMATE WELFARE TRUST FUND		10,651,003
864	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		666,172
	FROM INMATE WELFARE TRUST FUND		2,169,812
865	EXPENSES		
	FROM GENERAL REVENUE FUND	534,104	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,134,581
	FROM INMATE WELFARE TRUST FUND		4,298,098
866	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,593	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		469,386
867	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,974
868	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND	69,229	
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,745	
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	8,976,851	
	FROM TRUST FUNDS		23,056,456
	TOTAL POSITIONS	544	
	TOTAL ALL FUNDS		32,033,307

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

870	SALARIES AND BENEFITS POSITIONS	290	
	FROM GENERAL REVENUE FUND	8,115,940	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		275,141
	FROM INMATE WELFARE TRUST FUND		2,768,940
871	OTHER PERSONAL SERVICES		
	FROM INMATE WELFARE TRUST FUND		202,544

SECTION 4			
SPECIFIC			
APPROPRIATION			
872	EXPENSES		
	FROM GENERAL REVENUE FUND	2,227,645	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		634,228
	FROM INMATE WELFARE TRUST FUND		761,178
874	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,920,000	
874A	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	100,000	

The funds in Specific Appropriation 874A from non-recurring General Revenue are allocated as follows:

Gateway Community Services for transitional housing for dually diagnosed inmates.....	100,000
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875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,084	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	13,399,669	
	FROM TRUST FUNDS		4,642,031
	TOTAL POSITIONS	290	
	TOTAL ALL FUNDS		18,041,700

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

876	SALARIES AND BENEFITS POSITIONS	30	
	FROM GENERAL REVENUE FUND	1,233,381	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,593
877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
878	EXPENSES		
	FROM GENERAL REVENUE FUND	256,694	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
879	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,854	
880	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
		POSITIONS	12

The positions in Specific Appropriation 880 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2002-2003 Fiscal Year that will recur for a minimum of 3 years. The Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

881	LUMP SUM		
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,000	

SECTION 4
SPECIFIC
APPROPRIATION

882	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	3,079,194	
<p>Funds in Specific Appropriation 882 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. These funds shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Appropriations Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.</p>			
883	SPECIAL CATEGORIES DEPENDENCY COUNSEL FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000
884	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs FROM GENERAL REVENUE FUND	90,125	
885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,174	
886	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	133,840	
887	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	35,000	174,785
887A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,528,616	57,395 60,155
887B	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	125,000	
888	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,677,478	3,827,753
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		10,505,231

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 889 through 990. Funding for this office shall not exceed \$350,000.

SECTION 4
SPECIFIC
APPROPRIATION

Funds are provided in Specific Appropriations 889 through 990 to restore 97% of the budget reductions enacted during Special Session C. At the discretion of the individual State Attorneys, these funds may be used to provide financial assistance to assistant state attorneys with law school government loans.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
889	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	197 9,764,645	343,477
890	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,213	
890A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		45,000
891	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	380,590	20,547 281,852
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,148	
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,206,594	690,876
	TOTAL POSITIONS	197	
	TOTAL ALL FUNDS		10,897,470
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
894	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	114 5,757,784	322,948
895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	18,386	141,480
895A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		29,160
896	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	280,595	266,477
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,472	
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,110,432	760,065

SECTION 4			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	114	
	TOTAL ALL FUNDS		6,870,497
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
899	SALARIES AND BENEFITS POSITIONS	67	
	FROM GENERAL REVENUE FUND	3,328,930	
	FROM GRANTS AND DONATIONS TRUST FUND		194,705
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,605	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
901	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	224,235	
	FROM CIVIL RICO TRUST FUND		11,946
	FROM GRANTS AND DONATIONS TRUST FUND		127,783
902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,861	
903	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,577,741	
	FROM TRUST FUNDS		345,874
	TOTAL POSITIONS	67	
	TOTAL ALL FUNDS		3,923,615
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
904	SALARIES AND BENEFITS POSITIONS	347	
	FROM GENERAL REVENUE FUND	16,213,824	
	FROM GRANTS AND DONATIONS TRUST FUND		1,124,660
905	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,815
	FROM GRANTS AND DONATIONS TRUST FUND		425,140
905A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,000
906	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	166,282	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		54,906
	FROM GRANTS AND DONATIONS TRUST FUND		991,625
907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,269	
908	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,603,422	
	FROM TRUST FUNDS		2,702,146
	TOTAL POSITIONS	347	
	TOTAL ALL FUNDS		19,305,568

SECTION 4			
SPECIFIC			
APPROPRIATION			
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
909	SALARIES AND BENEFITS POSITIONS	202	
	FROM GENERAL REVENUE FUND	10,005,665	
	FROM GRANTS AND DONATIONS TRUST FUND		208,753
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
910A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		90,000
911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	391,710	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		111,037
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,231	
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,479,276	
	FROM TRUST FUNDS		489,984
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		10,969,260
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
914	SALARIES AND BENEFITS POSITIONS	459	
	FROM GENERAL REVENUE FUND	20,298,445	
	FROM GRANTS AND DONATIONS TRUST FUND		2,688,962
915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND		56,662
915A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		151,000
916	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	456,854	
	FROM GRANTS AND DONATIONS TRUST FUND		1,051,414
917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,828	
918	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,936,340	
	FROM TRUST FUNDS		3,948,038
	TOTAL POSITIONS	459	
	TOTAL ALL FUNDS		24,884,378
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			

SECTION 4			
SPECIFIC			
APPROPRIATION			
919	SALARIES AND BENEFITS	POSITIONS	224
	FROM GENERAL REVENUE FUND		10,693,352
	FROM GRANTS AND DONATIONS TRUST FUND		788,201
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,264
	FROM GRANTS AND DONATIONS TRUST FUND		83,867
921	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		259,369
	FROM GRANTS AND DONATIONS TRUST FUND		667,315
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		63,608
923	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		6,171
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,047,764
	FROM TRUST FUNDS		1,559,383
	TOTAL POSITIONS		224
	TOTAL ALL FUNDS		12,607,147
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
924	SALARIES AND BENEFITS	POSITIONS	160
	FROM GENERAL REVENUE FUND		6,361,009
	FROM GRANTS AND DONATIONS TRUST FUND		1,724,621
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		8,640
	FROM GRANTS AND DONATIONS TRUST FUND		88,934
926	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		266,483
	FROM GRANTS AND DONATIONS TRUST FUND		733,924
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		31,627
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		13,676
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,681,435
	FROM TRUST FUNDS		2,547,479
	TOTAL POSITIONS		160
	TOTAL ALL FUNDS		9,228,914
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
929	SALARIES AND BENEFITS	POSITIONS	301
	FROM GENERAL REVENUE FUND		15,011,012
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		129,126
	FROM GRANTS AND DONATIONS TRUST FUND		248,145
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		92,265
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000

SECTION 4			
SPECIFIC			
APPROPRIATION			
931	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		322,828
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		84,225
	FROM GRANTS AND DONATIONS TRUST FUND		207,682
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		109,009
933	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		27,936
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		15,563,050
	FROM TRUST FUNDS		733,178
	TOTAL POSITIONS		301
	TOTAL ALL FUNDS		16,296,228
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
934	SALARIES AND BENEFITS	POSITIONS	202
	FROM GENERAL REVENUE FUND		9,286,961
	FROM GRANTS AND DONATIONS TRUST FUND		701,860
935	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		17,871
	FROM GRANTS AND DONATIONS TRUST FUND		97,580
936	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		273,835
	FROM GRANTS AND DONATIONS TRUST FUND		408,918
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		52,781
938	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		14,545
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		9,645,993
	FROM TRUST FUNDS		1,208,358
	TOTAL POSITIONS		202
	TOTAL ALL FUNDS		10,854,351
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
939	SALARIES AND BENEFITS	POSITIONS	1,196
	FROM GENERAL REVENUE FUND		38,957,481
	FROM CHILD SUPPORT TRUST FUND		14,575,858
	FROM GRANTS AND DONATIONS TRUST FUND		1,700,912
940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		243,644
	FROM CHILD SUPPORT TRUST FUND		1,018,300
	FROM GRANTS AND DONATIONS TRUST FUND		45,914
940A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		135,000
941	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		

SECTION 4 SPECIFIC APPROPRIATION		
FROM GENERAL REVENUE FUND	758,493	
FROM CHILD SUPPORT TRUST FUND		3,600,536
FROM CIVIL RICO TRUST FUND		82,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		1,051,645
FROM GRANTS AND DONATIONS TRUST FUND . . .		676,318
942 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	388,173	
FROM CHILD SUPPORT TRUST FUND		37,210
943 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	40,370,291	
FROM TRUST FUNDS		22,923,693
TOTAL POSITIONS	1,196	
TOTAL ALL FUNDS		63,293,984
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
944 SALARIES AND BENEFITS POSITIONS 174 FROM GENERAL REVENUE FUND	8,905,411	
945 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,375	
945A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		42,500
946 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	395,954	
FROM GRANTS AND DONATIONS TRUST FUND . . .		94,669
947 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,636	
948 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	9,363,956	
FROM TRUST FUNDS		137,169
TOTAL POSITIONS	174	
TOTAL ALL FUNDS		9,501,125
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
949 SALARIES AND BENEFITS POSITIONS 325 FROM GENERAL REVENUE FUND	15,935,970	
FROM GRANTS AND DONATIONS TRUST FUND . . .		652,470
950 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	100,177	
FROM GRANTS AND DONATIONS TRUST FUND . . .		11,122
951 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	283,533	
FROM GRANTS AND DONATIONS TRUST FUND . . .		285,737

SECTION 4 SPECIFIC APPROPRIATION		
952 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		85,343
953 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		6,913
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		16,411,936
FROM TRUST FUNDS		949,329
TOTAL POSITIONS	325	
TOTAL ALL FUNDS		17,361,265
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
954 SALARIES AND BENEFITS POSITIONS 93 FROM GENERAL REVENUE FUND	4,721,018	
FROM GRANTS AND DONATIONS TRUST FUND . . .		261,936
955 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,721	
FROM GRANTS AND DONATIONS TRUST FUND . . .		29,900
955A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		45,000
956 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	217,103	
FROM GRANTS AND DONATIONS TRUST FUND . . .		80,119
957 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,486	
958 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,957,122	
FROM TRUST FUNDS		416,955
TOTAL POSITIONS	93	
TOTAL ALL FUNDS		5,374,077
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
959 SALARIES AND BENEFITS POSITIONS 322 FROM GENERAL REVENUE FUND	15,377,782	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,175,342
960 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	56,629	
FROM GRANTS AND DONATIONS TRUST FUND . . .		66,018
961 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	532,903	
FROM GRANTS AND DONATIONS TRUST FUND . . .		644,151
962 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,960	

SECTION 4			
SPECIFIC			
APPROPRIATION			
963	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,041,976	
	FROM TRUST FUNDS		1,886,511
	TOTAL POSITIONS	322	
	TOTAL ALL FUNDS		17,928,487
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
964	SALARIES AND BENEFITS POSITIONS	59	
	FROM GENERAL REVENUE FUND	3,001,459	
	FROM GRANTS AND DONATIONS TRUST FUND		285,019
965	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND		176,054
966	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	158,233	
	FROM GRANTS AND DONATIONS TRUST FUND		185,384
967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,484	
968	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,209,989	
	FROM TRUST FUNDS		646,457
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		3,856,446
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
969	SALARIES AND BENEFITS POSITIONS	454	
	FROM GENERAL REVENUE FUND	23,171,071	
	FROM GRANTS AND DONATIONS TRUST FUND		283,791
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,566	
	FROM GRANTS AND DONATIONS TRUST FUND		94,632
971	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	811,827	
	FROM GRANTS AND DONATIONS TRUST FUND		359,752
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168,385	
973	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,786	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,265,635	
	FROM TRUST FUNDS		738,175

SECTION 4			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS		454
	TOTAL ALL FUNDS		25,003,810
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
974	SALARIES AND BENEFITS POSITIONS	275	
	FROM GENERAL REVENUE FUND	12,995,239	
	FROM GRANTS AND DONATIONS TRUST FUND		773,360
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND		92,500
975A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		100,889
976	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	482,084	
	FROM CONSUMER FRAUDS TRUST FUND		1,028
	FROM GRANTS AND DONATIONS TRUST FUND		186,076
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,870	
978	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,548,768	
	FROM TRUST FUNDS		1,153,853
	TOTAL POSITIONS	275	
	TOTAL ALL FUNDS		14,702,621
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
979	SALARIES AND BENEFITS POSITIONS	148	
	FROM GENERAL REVENUE FUND	6,740,199	
	FROM GRANTS AND DONATIONS TRUST FUND		440,362
980	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,658	
981	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		16,300
982	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	260,029	
	FROM GRANTS AND DONATIONS TRUST FUND		10,704
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,816	
984	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,064,576	
	FROM TRUST FUNDS		467,366

SECTION 4			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	148	
	TOTAL ALL FUNDS		7,531,942
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
985	SALARIES AND BENEFITS	POSITIONS	241
	FROM GENERAL REVENUE FUND	11,374,892	
	FROM CIVIL RICO TRUST FUND		259,580
	FROM GRANTS AND DONATIONS TRUST FUND		478,325
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,574	
	FROM GRANTS AND DONATIONS TRUST FUND		49,254
987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
988	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	311,972	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND		352,514
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	321,006	
990	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,043,732	
	FROM TRUST FUNDS		1,217,255
	TOTAL POSITIONS	241	
	TOTAL ALL FUNDS		13,260,987

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 991 through 1085. The total funding for this office shall not exceed \$350,000.

From the funds provided in Specific Appropriations 991 through 1085, the Public Defenders Coordination Office shall submit a quarterly report to the Senate Appropriations Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflict cases (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

From the funds in Specific Appropriations 991 through 1085, a Public Defender may reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class, for time spent as an employee of the Public Defender in the Florida Retirement System or in the Florida Retirement System for out-of-state and federal service as provided in s. 121.1115, Florida Statutes. Reimbursement may be up to the amount actually spent by the employee.

Funds are provided in Specific Appropriations 991 through 1085 to restore 97% of the budget reductions enacted during Special Session C. At the discretion of the individual Public Defenders, these funds may be used to provide financial assistance to assistant public defenders with law school government loans.

SECTION 4			
SPECIFIC			
APPROPRIATION			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
991	SALARIES AND BENEFITS	POSITIONS	113
	FROM GENERAL REVENUE FUND		5,828,338
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,888
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	176,187	
	FROM GRANTS AND DONATIONS TRUST FUND		62,142
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,585
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		10,191
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,037,604
	FROM TRUST FUNDS		231,727
	TOTAL POSITIONS	113	
	TOTAL ALL FUNDS		6,269,331
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
995	SALARIES AND BENEFITS	POSITIONS	81
	FROM GENERAL REVENUE FUND		4,014,749
	FROM GRANTS AND DONATIONS TRUST FUND		29,589
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,750
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	180,530	
	FROM GRANTS AND DONATIONS TRUST FUND		45,117
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,397
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,011
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,222,034	
	FROM TRUST FUNDS		229,853
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		4,451,887
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
999	SALARIES AND BENEFITS	POSITIONS	30
	FROM GENERAL REVENUE FUND		1,852,703
1000	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	114,853	

SECTION 4 SPECIFIC APPROPRIATION			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,416
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,785
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,676
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	1,978,119	
	FROM TRUST FUNDS		59,201
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		2,037,320
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
1003	SALARIES AND BENEFITS POSITIONS 150 FROM GENERAL REVENUE FUND	8,072,737	
1004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,366
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	222,851	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,640
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		106,044
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		32,003
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,349,868	
	FROM TRUST FUNDS		292,050
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		8,641,918
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
1007	SALARIES AND BENEFITS POSITIONS 80 FROM GENERAL REVENUE FUND	4,002,814	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		104,776
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,000
1009	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	140,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		42,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		240,382
1010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		5,002
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,169,850	
	FROM TRUST FUNDS		387,713
	TOTAL POSITIONS	80	
	TOTAL ALL FUNDS		4,557,563

SECTION 4 SPECIFIC APPROPRIATION			
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
1011	SALARIES AND BENEFITS POSITIONS 199 FROM GENERAL REVENUE FUND	10,326,989	
1012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		82,867
1013	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	406,365	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		111,667
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		290,047
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		45,153
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,861,374	
	FROM TRUST FUNDS		401,714
	TOTAL POSITIONS	199	
	TOTAL ALL FUNDS		11,263,088
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
1015	SALARIES AND BENEFITS POSITIONS 112 FROM GENERAL REVENUE FUND	5,736,245	
1016	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		34
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1017	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	126,382	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,633
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		161,107
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		20,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,883,516	
	FROM TRUST FUNDS		223,970
	TOTAL POSITIONS	112	
	TOTAL ALL FUNDS		6,107,486
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
1019	SALARIES AND BENEFITS POSITIONS 68 FROM GENERAL REVENUE FUND	3,656,334	
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		12,919
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
1021	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	86,153	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		37,564
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		98,116

SECTION 4			
SPECIFIC APPROPRIATION			
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,709	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,760,115	
	FROM TRUST FUNDS		158,680
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		3,918,795
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	149 6,909,914	
			582,084
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	7,500 50,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	174,994	76,048 647,304
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,545	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,147,453	
	FROM TRUST FUNDS		1,362,936
	TOTAL POSITIONS	149	
	TOTAL ALL FUNDS		8,510,389
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
1027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	107 5,450,567	
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,580	6,200
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	137,807	58,135 148,160
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,632,514	
	FROM TRUST FUNDS		212,495
	TOTAL POSITIONS	107	
	TOTAL ALL FUNDS		5,845,009
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			

SECTION 4			
SPECIFIC APPROPRIATION			
1031	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	374 17,814,103	1,981,650
1032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95,217	18,097 120,000
1033	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	445,277	194,791 382,693
1034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,660	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,450,257	
	FROM TRUST FUNDS		2,697,231
	TOTAL POSITIONS	374	
	TOTAL ALL FUNDS		21,147,488
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
1035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	89 4,549,945	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		38,699
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	303,414	50,622 116,646
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,323	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,897,381	
	FROM TRUST FUNDS		167,268
	TOTAL POSITIONS	89	
	TOTAL ALL FUNDS		5,064,649
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
1039	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	186 9,315,944	
1040	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	48,954	11,201
1040A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000

SECTION 4 SPECIFIC APPROPRIATION			
1041	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	583,710	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,774
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		238,659
1042	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,951	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,985,559	
	FROM TRUST FUNDS		397,634
	TOTAL POSITIONS	186	
	TOTAL ALL FUNDS		10,383,193
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
1043	SALARIES AND BENEFITS POSITIONS	44	
	FROM GENERAL REVENUE FUND	2,710,914	
1044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,103
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	140,207	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,858
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		128,292
1046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,861,976	
	FROM TRUST FUNDS		201,253
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		3,063,229
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
1047	SALARIES AND BENEFITS POSITIONS	188	
	FROM GENERAL REVENUE FUND	9,085,909	
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	248,199	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,620
1049	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		113,831
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		265,423
1050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,385	

SECTION 4 SPECIFIC APPROPRIATION			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,539,180	
	FROM TRUST FUNDS		582,874
	TOTAL POSITIONS	188	
	TOTAL ALL FUNDS		10,122,054
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
1051	SALARIES AND BENEFITS POSITIONS	41	
	FROM GENERAL REVENUE FUND	2,097,063	
1052	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,000
1053	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,112
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,000
1054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,498	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,247,446	
	FROM TRUST FUNDS		53,112
	TOTAL POSITIONS	41	
	TOTAL ALL FUNDS		2,300,558
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
1055	SALARIES AND BENEFITS POSITIONS	203	
	FROM GENERAL REVENUE FUND	10,840,270	
1056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1057	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	342,433	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,533
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,375
1058	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,297,804	
	FROM TRUST FUNDS		354,908
	TOTAL POSITIONS	203	
	TOTAL ALL FUNDS		11,652,712
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
1059	SALARIES AND BENEFITS POSITIONS	96	
	FROM GENERAL REVENUE FUND	4,842,210	

SECTION 4
SPECIFIC
APPROPRIATION

1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,953		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,000	
1061	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	203,883		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,274	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		241,340	
1062	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,810		
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,065,856		
	FROM TRUST FUNDS		317,614	
	TOTAL POSITIONS	96		
	TOTAL ALL FUNDS		5,383,470	
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
1063	SALARIES AND BENEFITS POSITIONS	69		
	FROM GENERAL REVENUE FUND	3,435,005		
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,893		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,110	
1065	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	187,787		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,084	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,767	
1066	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	47,754		
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,681,439		
	FROM TRUST FUNDS		275,961	
	TOTAL POSITIONS	69		
	TOTAL ALL FUNDS		3,957,400	
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
1067	SALARIES AND BENEFITS POSITIONS	88		
	FROM GENERAL REVENUE FUND	4,224,480		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,452	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,287		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,000	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	194,831		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		44,945	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		124,026	

SECTION 4
SPECIFIC
APPROPRIATION

1070	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,143	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,439,741	
	FROM TRUST FUNDS			420,423
	TOTAL POSITIONS		88	
	TOTAL ALL FUNDS			4,860,164
PUBLIC DEFENDERS APPELLATE DIVISION				
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
1071	SALARIES AND BENEFITS POSITIONS	35		
	FROM GENERAL REVENUE FUND	2,052,820		
1072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,500	
1073	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,078	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,251,398	
	TOTAL POSITIONS		35	
	TOTAL ALL FUNDS			2,251,398
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
1074	SALARIES AND BENEFITS POSITIONS	33		
	FROM GENERAL REVENUE FUND	1,983,277		
1075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,400	
1076	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		204,142	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,189,819	
	TOTAL POSITIONS		33	
	TOTAL ALL FUNDS			2,189,819
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
1077	SALARIES AND BENEFITS POSITIONS	51		
	FROM GENERAL REVENUE FUND	2,851,549		
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		305,744	
1079	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		203,566	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,360,859	
	TOTAL POSITIONS		51	
	TOTAL ALL FUNDS			3,360,859

SECTION 4
SPECIFIC
APPROPRIATION
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

1080	SALARIES AND BENEFITS	POSITIONS	24	
	FROM GENERAL REVENUE FUND		1,752,465	
1081	OTHER PERSONAL SERVICES		9,165	
	FROM GENERAL REVENUE FUND			
1082	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		127,556	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,889,186	
	TOTAL POSITIONS		24	
	TOTAL ALL FUNDS		1,889,186	
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
1083	SALARIES AND BENEFITS	POSITIONS	38	
	FROM GENERAL REVENUE FUND		2,838,814	
1084	OTHER PERSONAL SERVICES		7,837	
	FROM GENERAL REVENUE FUND			
1085	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		166,149	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,012,800	
	TOTAL POSITIONS		38	
	TOTAL ALL FUNDS		3,012,800	
CAPITAL COLLATERAL REGIONAL COUNSELS				
PROGRAM: NORTHERN REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
1086	SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		1,692,345	
1087	OTHER PERSONAL SERVICES		31,218	
	FROM GENERAL REVENUE FUND			
1088	EXPENSES			
	FROM GENERAL REVENUE FUND		358,469	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		41,222	
1089	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,549	
1090	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		501,280	
1091	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		40,672	
1092	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,784	

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1093 SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSELS LAW
LIBRARY

	FROM GENERAL REVENUE FUND		6,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		2,618,145	
	FROM TRUST FUNDS			81,894
	TOTAL POSITIONS		29	
	TOTAL ALL FUNDS		2,700,039	
PROGRAM: MIDDLE REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
1094	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		2,420,365	
1095	OTHER PERSONAL SERVICES		47,307	
	FROM GENERAL REVENUE FUND			
1096	EXPENSES			
	FROM GENERAL REVENUE FUND		504,342	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		32,159	
1097	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,321	
1098	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		550,244	
1099	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		31,327	
1100	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,136	
1101	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY			
	FROM GENERAL REVENUE FUND		10,000	
1102	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,500	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		3,542,215	
	FROM TRUST FUNDS			63,486
	TOTAL POSITIONS		39	
	TOTAL ALL FUNDS		3,605,701	
PROGRAM: SOUTHERN REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
1103	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND		1,895,880	
1104	OTHER PERSONAL SERVICES		41,544	
	FROM GENERAL REVENUE FUND			

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1105	EXPENSES
	FROM GENERAL REVENUE FUND 398,970
	FROM CAPITAL COLLATERAL REPRESENTATIVE
	TRUST FUND 28,241
1106	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND 2,038
1107	SPECIAL CATEGORIES
	CASE RELATED COSTS
	FROM GENERAL REVENUE FUND 664,303
1108	SPECIAL CATEGORIES
	OVERTIME
	FROM CAPITAL COLLATERAL REPRESENTATIVE
	TRUST FUND 27,510
1109	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND 2,058
1110	SPECIAL CATEGORIES
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW
	LIBRARY
	FROM GENERAL REVENUE FUND 6,500
1111	DATA PROCESSING SERVICES
	OTHER DATA PROCESSING SERVICES
	FROM GENERAL REVENUE FUND 1,500
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL	
	COUNSEL
	FROM GENERAL REVENUE FUND 3,012,793
	FROM TRUST FUNDS 55,751
	TOTAL POSITIONS 30
	TOTAL ALL FUNDS 3,068,544

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1112 through 1183, the Department of Juvenile Justice shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of youth transported and all costs associated with youth transportation. This information shall be reported semi-annually to the House Fiscal Responsibility Council and the Senate Appropriations Committee and shall be sufficient to allow for the examination and evaluation of options to outsource youth transportation services.

From the funds in Specific Appropriations 1112 through 1194A, each provider who contracts with the Department of Juvenile Justice must provide the Department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

Funds contained in Specific Appropriations 1112 through 1194A, do not include appropriations for the lease of office space no longer warranted as a result of the budget and position reductions, and the consolidation of administrative offices to establish regional service centers as directed during Special Session C.

PROGRAM: JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1112 through 1128, the Juvenile Detention Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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APPROPRIATION	
=====	
	Performance
	FY 2002-2003
	Measures - Outcomes
	Standards

	Number of escapes from secure detention facilities.....0

	Percent of successful completions of home detention without
	committing a new law or contract violation, failure to appear,
	an abscond or contempt of court.....TBD

	Additional approved performance measures and standards are
	incorporated by reference in the FY 2002-2003 Implementing Bill.

DETENTION CENTERS

1112	SALARIES AND BENEFITS	POSITIONS	2,086	
	FROM GENERAL REVENUE FUND		71,052,452	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,321
1113	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,293,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			150,986
1114	EXPENSES			
	FROM GENERAL REVENUE FUND		8,337,511	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,376,749
1115	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		244,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,293
1115A	SPECIAL CATEGORIES			
	OUTSOURCED DETENTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		1,205,753	

Funds in Specific Appropriation 1115A are provided for operating a detention center through a competitively procured contract with a private sector vendor starting January 1, 2003. The Executive Office of the Governor shall place at least 65 of the FTE provided in Specific Appropriation 1112 in reserve upon transfer of responsibility for operating the detention center from the Department to the vendor.

1116	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		595,524	

The funds in Specific Appropriation 1116, from recurring General Revenue, are allocated as follows:

Mental Health Overlay for Orange Co. Det. Ctr.....	183,024
Village Inn for Girls.....	300,000
Mental Health Overlay Services at Osceola Regional.....	112,500

1117	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,715,198	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,702,396

1118	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,919,927	

1119	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		577,468	

1119A	FIXED CAPITAL OUTLAY			
	ADDITIONAL CLASSROOMS AND DAYROOMS TO BE			

SECTION 4			
SPECIFIC			
APPROPRIATION			
	MANAGED BY THE DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	163,795	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		957,070
1121	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	82,915	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		887,357
TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	97,188,875	
	FROM TRUST FUNDS		6,132,172
	TOTAL POSITIONS	2,086	
	TOTAL ALL FUNDS		103,321,047

HOME DETENTION			
1125	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	750,000	

The funds in Specific Appropriation 1125 are provided for Secrets of Success.

1126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,217,389	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		585
1127	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	220,419	
1128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,932	
TOTAL: HOME DETENTION			
	FROM GENERAL REVENUE FUND	4,189,740	
	FROM TRUST FUNDS		585
	TOTAL ALL FUNDS		4,190,325

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1129 through 1142, the Probation and Community Corrections program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of youth who remain crime free during condition release supervision.....	75%
Percentage of youth who remain crime free one year after release from conditional release.....	60%
Percentage of youth who remain crime free one year after release from probation.....	80%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

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APPROPRIATION			
AFTERCARE SERVICES - CONDITIONAL RELEASE			
1129	SALARIES AND BENEFITS		POSITIONS 25
	FROM GENERAL REVENUE FUND		856,677
1130	EXPENSES		
	FROM GENERAL REVENUE FUND		137,082
1131	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		1,350,000
1132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,225,980	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,445	
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,288	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND	22,606,472	
	FROM TRUST FUNDS		2,500,992
	TOTAL POSITIONS	25	
	TOTAL ALL FUNDS		25,107,464

JUVENILE PROBATION			
1135	SALARIES AND BENEFITS		POSITIONS 1,559
	FROM GENERAL REVENUE FUND	49,225,524	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,544,148
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	945,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		117,555
1137	EXPENSES		
	FROM GENERAL REVENUE FUND	11,012,877	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		564,708
1138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	82,993	
1139	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,180,000	

The funds in Specific Appropriation 1139 are allocated as follows:

Juvenile Arrest and Monitor Unit.....	750,000
Sarasota Juvenile Assessment Center.....	210,000
Lee County Juvenile Assessment Center.....	120,000
Collier County Juvenile Assessment Center.....	100,000

1140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,169,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		225,689

SECTION 4
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From the funds in Specific Appropriations 1140, \$250,000 from General Revenue is provided to expand multi-systemic therapy services.

1141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,118,943

1142 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 398,764

TOTAL: JUVENILE PROBATION
FROM GENERAL REVENUE FUND 77,134,531
FROM TRUST FUNDS 8,487,966

TOTAL POSITIONS 1,559
TOTAL ALL FUNDS 85,622,497

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1143 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 220,000

The funds in Specific Appropriation 1143 are allocated as follows:

New Horizons Youth Academy Day Treatment Program..... 200,000
University of Miami Family Wellness Treatment for
Seriously Delinquent Youth..... 20,000

1144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 20,693,993
FROM GRANTS AND DONATIONS TRUST FUND 813,899
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 81,003

From the funds in Specific Appropriation 1144, the Department may contract for the provision of non-residential sex offender treatment services.

1144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGAPE FIXED CAPITAL OUTLAY NEEDS
FROM GENERAL REVENUE FUND 200,000

Funds in Specific Appropriations 1144A and 1144B are contingent upon execution of an agreement granting the state an appropriate security interest in the property to be improved of at least 5 years.

1144B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NEW PORT RICHEY MARINE INSTITUTE
FROM GENERAL REVENUE FUND 500,000

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
FROM GENERAL REVENUE FUND 21,613,993
FROM TRUST FUNDS 894,902

TOTAL ALL FUNDS 22,508,895

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1145 SALARIES AND BENEFITS POSITIONS 275
FROM GENERAL REVENUE FUND 11,042,147
FROM GRANTS AND DONATIONS TRUST FUND 312,788

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1146 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 814,465
FROM ADMINISTRATIVE TRUST FUND 72,341
FROM JUVENILE JUSTICE TRAINING TRUST
FUND 11,712

1147 EXPENSES
FROM GENERAL REVENUE FUND 3,275,757
FROM ADMINISTRATIVE TRUST FUND 1,210,000
FROM GRANTS AND DONATIONS TRUST FUND 523,392
FROM JUVENILE JUSTICE TRAINING TRUST
FUND 685,709

1148 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 39,836

1149 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 450,000

1150 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 15,752

1151 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 113,152
FROM JUVENILE JUSTICE TRAINING TRUST
FUND 1,989,189

1152 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 401,260

1153 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 84,376

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 16,236,745
FROM TRUST FUNDS 4,805,131

TOTAL POSITIONS 275
TOTAL ALL FUNDS 21,041,876

INFORMATION TECHNOLOGY

1154 SALARIES AND BENEFITS POSITIONS 69
FROM GENERAL REVENUE FUND 3,221,264

1155 EXPENSES
FROM GENERAL REVENUE FUND 3,133,362
FROM ADMINISTRATIVE TRUST FUND 49,793
FROM GRANTS AND DONATIONS TRUST FUND 29,111

1156 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 103,149

1157 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 107,774

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,565,549
FROM TRUST FUNDS 78,904

TOTAL POSITIONS 69
TOTAL ALL FUNDS 6,644,453

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PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1158 through 1183, the Residential Corrections Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of youth who remain crime free one year after release -- all levels.....	65%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

From the funds in Specific Appropriation 1158 through 1183, the Department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1158	SALARIES AND BENEFITS	POSITIONS	456	
	FROM GENERAL REVENUE FUND		12,986,989	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,627,148
1159	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		248,114	
	FROM GRANTS AND DONATIONS TRUST FUND			5,814
1160	EXPENSES			
	FROM GENERAL REVENUE FUND		3,295,435	
	FROM GRANTS AND DONATIONS TRUST FUND			316,873
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			451,327
1161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		42,457	
1162	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		840,886	
	FROM GRANTS AND DONATIONS TRUST FUND			165,077
1163	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		79,000	
1164	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,437,235	

The funds in Specific Appropriation 1164 are allocated as follows:

Project CRAFT/Orlando.....	162,235
Project CRAFT/Tampa.....	325,000
DJJ Outreach Program @ Miami Children's Hospital.....	950,000

1165	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,578,176	
	FROM GRANTS AND DONATIONS TRUST FUND			4,815,273
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,382,034

SECTION 4
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APPROPRIATION

From the funds in Specific Appropriation 1165, \$1,650,000 from General Revenue is provided for per diem increases for private providers. Priority use of these funds shall be to address current inequities among providers.

Funds in Specific Appropriation 1165 reflect a continuation of the reduction of \$5,040,793 approved during Special Session C. In implementing this reduction, the Department shall consider reducing non-direct bed costs and overlay services in order to minimize the elimination of beds and programs. Further, the Department shall ensure that a proportionate share of public and private beds are affected by any elimination of existing beds made necessary through implementation of this reduction.

1166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			465,193
1167	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND			6,637,248
1168	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			124,682
1168A	FIXED CAPITAL OUTLAY			
	ICARE BAYPOINT SCHOOLS CLASSROOMS AND DAYROOMS TO BE MANAGED BY THE DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND			521,384
	FROM GRANTS AND DONATIONS TRUST FUND			3,029,049
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT				
	FROM GENERAL REVENUE FUND		150,256,799	
	FROM TRUST FUNDS			13,792,595
	TOTAL POSITIONS		456	
	TOTAL ALL FUNDS			164,049,394

SECURE RESIDENTIAL COMMITMENT

1170	SALARIES AND BENEFITS	POSITIONS	796	
	FROM GENERAL REVENUE FUND		28,530,096	
	FROM GRANTS AND DONATIONS TRUST FUND			191,548
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,220,760

From the funds provided in Specific Appropriation 1170, \$5,900,000 from the General Revenue fund is contingent on the provisions of implementing legislation for this act becoming law to increase the statutory appropriation of interest earnings and service charges from trust funds to the General Revenue Fund.

1171	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		962,236	
1172	EXPENSES			
	FROM GENERAL REVENUE FUND		4,971,088	
	FROM GRANTS AND DONATIONS TRUST FUND			17,969
1173	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		33,861	
1174	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		526,586	
	FROM GRANTS AND DONATIONS TRUST FUND			153,296
1175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-			

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	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		105,187
1176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,546,273
1177	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	150,000	

Funds in Specific Appropriation 1177 are provided for Friends of the Elderly Training Companions for Homes (FETCH) to construct and operate an expanded FETCH program.

1178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,659,491	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,719,165
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		30,808,311

From the funds in Specific Appropriation 1178, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes.

1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,789	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,112

1180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	210,638	

1180A	FIXED CAPITAL OUTLAY		
	G. PIERCE WOOD HIGH RISK FACILITY		
	CLASSROOMS AND DAYROOMS TO BE MANAGED BY		
	DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	96,615	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		565,589

1180B	FIXED CAPITAL OUTLAY		
	MARTIN HIGH RISK FACILITY CLASSROOMS AND		
	DAYROOMS TO BE MANAGED BY DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	134,215	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		784,919

1180C	FIXED CAPITAL OUTLAY		
	G. PIERCE WOOD WASTEWATER TREATMENT PLANT		
	CONSTRUCTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		595,330

1180D	FIXED CAPITAL OUTLAY		
	DINING/KITCHEN RENOVATION - ECKERD YOUTH		
	DEVELOPMENT CENTER - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		425,000

1181	FIXED CAPITAL OUTLAY		
	CODE AND SAFETY CORRECTIONS - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,000,000	

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APPROPRIATION

Funds in Specific Appropriation 1181 are provided for the Eckerd Youth Development Center.

1182	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM ADMINISTRATIVE TRUST FUND		120,000

1183	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,895,735	

TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	98,031,576	
	FROM TRUST FUNDS		43,295,547

	TOTAL POSITIONS	796	
	TOTAL ALL FUNDS		141,327,123

PROGRAM: PREVENTION AND VICTIM SERVICES

From the funds in Specific Appropriations 1184 through 1194A, the Prevention and Victim Services program shall meet the following performance standards, as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003	
Measures - Outcomes	Standards	

Percentage of youth who remain crime free six months		
after completing prevention programs.....	85%	

Additional approved performance measures and standards are		
incorporated by referenced in the FY 2002-2003 Implementing Bill.		

DELINQUENCY PREVENTION AND DIVERSION

1184	SALARIES AND BENEFITS	POSITIONS	17
	FROM GENERAL REVENUE FUND		377,973
	FROM GRANTS AND DONATIONS TRUST FUND . . .		411,564

1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160

1186	EXPENSES		
	FROM GENERAL REVENUE FUND	306,021	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		366,648

1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,300,000
	FROM JUVENILE CRIME PREVENTION AND EARLY		
	INTERVENTION TRUST FUND		502,000

1188	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900

1189	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	9,810,627	

From the funds in Specific Appropriation 1189, \$75,000 from General Revenue is provided to PACE - Monroe County and \$100,000 is provided for the PACE Broward Pre-teen Program.

1190	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	4,160,000	

SECTION 4
SPECIFIC
APPROPRIATION

The funds in Specific Appropriation 1190 are allocated as follows:

PRODIGY Program	600,000
G.A.P. - Girls Advocacy Project	150,000
Youth Volunteer Corps.....	100,000
Community Coalition Prevention/Intervention Pgm.....	385,000
PAR Adolescent Intervention Center (PAIC) Pasco County.....	725,000
Escambia After School Education & Training Program.....	50,000
Putnam County Past Program.....	50,000
Youth Challenge Center - Statewide.....	250,000
Kids in Domestic Situations - Pasco.....	200,000
Jobs for Florida Graduates.....	50,000
Southeast Florida Gang Activity Prevention Program.....	250,000
Mad Dads of Dade County.....	350,000
Cape Coral Youth Crime Intervention.....	50,000
Palm Beach County Truancy Intervention.....	300,000
Firehouse Youth Center.....	200,000
Seminole County Juvenile Drug Court Treatment.....	200,000
Cetary Training Program.....	200,000
Juvenile Adult Work Services.....	50,000

1191 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	12,528,259
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,639

1192 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	116,907

1193 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
FROM GENERAL REVENUE FUND	28,038,601
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	383,858

From the funds in Specific Appropriation 1193, up to \$950,000 from recurring General Revenue may be used for staff secure shelter placements and up to \$150,000 from recurring General Revenue may be used for physically secure placements. No additional funds may be used for staff or physically secure shelter placements.

1194 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	12,481

1194A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - CLAUDE PEPPER YOUTH INTERVENTION CENTER	
FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 1194A are contingent upon execution of an agreement granting the state an appropriate security interest in the property to be improved of at least 5 years.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION	
FROM GENERAL REVENUE FUND	43,384,238
FROM TRUST FUNDS	19,728,028
TOTAL POSITIONS	17
TOTAL ALL FUNDS	63,112,266

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

SECTION 4
SPECIFIC
APPROPRIATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1195 SALARIES AND BENEFITS POSITIONS	134
FROM GENERAL REVENUE FUND	5,756,933
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	245,118
FROM GRANTS AND DONATIONS TRUST FUND . . .	417,100
FROM OPERATING TRUST FUND	667,696

1196 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	38,190
FROM GRANTS AND DONATIONS TRUST FUND . . .	426,848
FROM OPERATING TRUST FUND	124,000

1197 EXPENSES	
FROM GENERAL REVENUE FUND	1,118,197
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	43,235
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	251,750
FROM GRANTS AND DONATIONS TRUST FUND . . .	111,637
FROM OPERATING TRUST FUND	150,143
FROM REVOLVING TRUST FUND	1,000,000

1198 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND . . .	19,118,106

1199 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	9,035,240

1200 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	2,683,102

1201 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,529,434

1202 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	27,020
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000
FROM OPERATING TRUST FUND	250

1203 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	10,052

1204 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,497,908

1205 SPECIAL CATEGORIES	
GRANTS AND AIDS - PROJECT DARE	
FROM GRANTS AND DONATIONS TRUST FUND . . .	508,302

1206 SPECIAL CATEGORIES	
TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND	
FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000

1207 SPECIAL CATEGORIES	
OVERTIME	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	748

SECTION 4			
SPECIFIC			
APPROPRIATION			
1208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,075	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	1,994	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,715	
	FROM OPERATING TRUST FUND	2,406	
1209	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1210	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	949,132	
1211	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,907,847	
1212	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	526,770	
1213	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	42,804,137	
1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	361,017	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND	23,955	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	25,421	
	FROM OPERATING TRUST FUND	47,635	
1215	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM OPERATING TRUST FUND	500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,846,151	
	FROM TRUST FUNDS	87,706,629	
	TOTAL POSITIONS	134	
	TOTAL ALL FUNDS	97,552,780	
PROGRAM: CAPITOL POLICE			
CAPITOL POLICE			
1215A	SALARIES AND BENEFITS	POSITIONS	87
	FROM OPERATING TRUST FUND		3,683,668
1215B	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		15,000
1215C	EXPENSES		
	FROM OPERATING TRUST FUND		634,483
1215D	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		115,869

SECTION 4			
SPECIFIC			
APPROPRIATION			
1215E	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	28,500	
1215F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		340,582
1215G	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		38,064
1215H	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		21,882
1215I	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE		
	FROM GENERAL REVENUE FUND	28,500	
	FROM TRUST FUNDS		4,856,517
	TOTAL POSITIONS	87	
	TOTAL ALL FUNDS		4,885,017

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

From the funds in Specific Appropriations 1216 through 1244, the Criminal Justice Investigations and Forensic Science Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003
Measures - Outcomes	Standards

Number/percentage of criminal investigations	
closed resulting in an arrest.....	826/67%

Number/percentage of closed criminal	
investigations resolved.....	1,182/87%

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	

CRIME LABORATORY SERVICES

1216	SALARIES AND BENEFITS	POSITIONS	402
	FROM GENERAL REVENUE FUND		20,019,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		600,099
1217	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		177,225
	FROM GRANTS AND DONATIONS TRUST FUND . . .		900,000
1218	EXPENSES		
	FROM GENERAL REVENUE FUND		4,148,492
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		439,978
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,166,779
1219	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		2,379,702

SECTION 4 SPECIFIC APPROPRIATION			
1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	389,378	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		783,170
1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	176,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,400
1222	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	418,646	
1223	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1224	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,371	
TOTAL:	CRIME LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	25,455,530	
	FROM TRUST FUNDS		6,342,128
	TOTAL POSITIONS	402	
	TOTAL ALL FUNDS		31,797,658
INVESTIGATIVE SERVICES			
1225	SALARIES AND BENEFITS	POSITIONS 673	
	FROM GENERAL REVENUE FUND	40,906,482	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,347,082
	FROM OPERATING TRUST FUND		925,407
1226	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	751,271	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND . . .		359,460
	FROM OPERATING TRUST FUND		36,000
1227	EXPENSES		
	FROM GENERAL REVENUE FUND	10,335,672	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		812,234
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,052,985
	FROM OPERATING TRUST FUND		613,447

From the funds provided in Specific Appropriation 1227 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

SECTION 4 SPECIFIC APPROPRIATION			
1232	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	794,991	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
1233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	450,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
	From the funds in Specific Appropriation 1233, \$450,000 from General Revenue is allocated as follows:		
	City of North Miami Beach Security Upgrades.....		150,000
	Pasco County Sheriff's Office Law Enforcement		
	Radio System Upgrades.....		100,000
	A Child Is Missing.....		100,000
	Citizen's Crime Watch of Miami-Dade County.....		100,000
	From the funds in Specific Appropriation 1233, a municipality may deposit funds into its special law enforcement trust fund for the purpose of reimbursing monies advanced to the trust fund from the municipality's general fund.		
1234	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		377,223
	FROM FEDERAL EQUITABLE SHARING/LAW		
	ENFORCEMENT TRUST FUND		868,486
1235	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,624	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		1,509
	FROM OPERATING TRUST FUND		1,133
1236	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	490,118	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,120
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	54,632,506	
	FROM TRUST FUNDS		8,109,454
	TOTAL POSITIONS	673	
	TOTAL ALL FUNDS		62,741,960
MUTUAL AID AND PREVENTION SERVICES			
1237	SALARIES AND BENEFITS	POSITIONS 17	
	FROM GENERAL REVENUE FUND		1,090,356
1238	EXPENSES		
	FROM GENERAL REVENUE FUND		139,448
1239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		20,484
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,250,288	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		1,250,288
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1240	SALARIES AND BENEFITS	POSITIONS 108	
	FROM GENERAL REVENUE FUND		2,243,802
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,943,562

SECTION 4
SPECIFIC
APPROPRIATION

1241	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		544
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	573,149	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		475,996
1243	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1244	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	3,051,788	
	FROM TRUST FUNDS		3,529,824
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		6,581,612

PROGRAM: CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriations 1245 through 1259, the Criminal Justice Information Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check	
customers within defined timeframes.....	92%

Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	

NETWORK SERVICES

1245	SALARIES AND BENEFITS	POSITIONS	122
	FROM GENERAL REVENUE FUND		4,631,282
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		223,898
	FROM OPERATING TRUST FUND		481,837
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		780,835
	FROM OPERATING TRUST FUND		1,170,000

Funds are provided in Specific Appropriation 1246 to continue the development of the Integrated Criminal History System which shall be subject to special monitoring under s. 282.322, Florida Statutes.

Prior to release of the funds in Specific Appropriation 1246, the department shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for FY 2002-03. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the work plan, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

SECTION 4
SPECIFIC
APPROPRIATION

The department shall submit a monthly status report to the Executive Office of the Governor and the appropriate budget committees in the Legislature. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

From the funds in Specific Appropriation 1246, \$90,000 from the General Revenue Fund and \$90,000 from the Operating Trust Fund, is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup within the Legislature pursuant to the provisions of Chapter 216, Florida Statutes.

1247	EXPENSES		
	FROM GENERAL REVENUE FUND	2,447,687	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,313,533
	FROM GRANTS AND DONATIONS TRUST FUND . . .		82,459
	FROM OPERATING TRUST FUND		7,010,375
1248	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,541,753
	FROM OPERATING TRUST FUND		5,362,992
1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,118	
	FROM OPERATING TRUST FUND		2,464
1251	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL: NETWORK SERVICES			
	FROM GENERAL REVENUE FUND	7,204,087	
	FROM TRUST FUNDS		19,043,086
	TOTAL POSITIONS	122	
	TOTAL ALL FUNDS		26,247,173

PREVENTION AND CRIME INFORMATION SERVICES

Funds in Specific Appropriations 1252 through 1259 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the departments of Children and Families, Juvenile Justice, and Elder Affairs shall not exceed \$8.

1252	SALARIES AND BENEFITS	POSITIONS	266
	FROM GENERAL REVENUE FUND		2,016,249
	FROM GRANTS AND DONATIONS TRUST FUND . . .		327,392
	FROM OPERATING TRUST FUND		7,741,508
1253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	56,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		365,275
	FROM OPERATING TRUST FUND		320,611
1254	EXPENSES		
	FROM GENERAL REVENUE FUND	951,371	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		415,435
	FROM OPERATING TRUST FUND		1,094,464
1255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,557	
	FROM OPERATING TRUST FUND		294,022

SECTION 4			
SPECIFIC APPROPRIATION			
1256	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,400	
	FROM OPERATING TRUST FUND		40,170
1257	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,098	
	FROM OPERATING TRUST FUND		34,411
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,160	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	3,118,835	
	FROM TRUST FUNDS		10,852,234
	TOTAL POSITIONS	266	
	TOTAL ALL FUNDS		13,971,069

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriations 1260 through 1272, the Criminal Justice Professionalism Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, corrections officers, and correctional probation officers.....	5,600/80%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

LAW ENFORCEMENT STANDARDS COMPLIANCE

1260	SALARIES AND BENEFITS	POSITIONS	59
	FROM GENERAL REVENUE FUND		23,916
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,783,594
1261	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		355,465
1262	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		453,232
	FROM OPERATING TRUST FUND		500,000
1263	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		36,314
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		13,586

SECTION 4			
SPECIFIC APPROPRIATION			
1265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		7,434,460
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		23,916
	FROM TRUST FUNDS		11,576,651
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		11,600,567

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1266	SALARIES AND BENEFITS	POSITIONS	52
	FROM GENERAL REVENUE FUND		260,027
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,410,839
	FROM OPERATING TRUST FUND		54,035
1267	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,042,618
	FROM OPERATING TRUST FUND		33,000
1268	EXPENSES		
	FROM GENERAL REVENUE FUND		21,368
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,793,916
	FROM OPERATING TRUST FUND		52,208
1269	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1270	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,000,000
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		7,486
1272	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		4,290
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND		285,685
	FROM TRUST FUNDS		7,602,991
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS		7,888,676

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1273 through 1321, the Office of the Attorney General shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

SECTION 4
SPECIFIC
APPROPRIATION

Performance	FY 2002-2003	
Measures - Outcomes	Standards	

Average number of days for opinion response.....	28	
Percent of mediated open government cases resolved		
in 3 weeks or less.....	70%	
Percent of lemon law cases resolved in less than 1 year.....	80%	

Additional approved performance measures and standards are		
incorporated by reference in the FY 2002-2003 Implementing Bill.		

CIVIL ENFORCEMENT

1273	SALARIES AND BENEFITS	POSITIONS	425	
	FROM GENERAL REVENUE FUND		3,148,279	
	FROM GRANTS AND DONATIONS TRUST FUND			6,210,675
	FROM LEGAL SERVICES TRUST FUND			7,015,806
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			3,775,981
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,174,537
1274	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	44,720		
	FROM GRANTS AND DONATIONS TRUST FUND			134,158
	FROM LEGAL SERVICES TRUST FUND			252,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1275	EXPENSES			
	FROM GENERAL REVENUE FUND	324,564		
	FROM GRANTS AND DONATIONS TRUST FUND			1,177,462
	FROM LEGAL SERVICES TRUST FUND			1,503,346
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			59,868
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			430,082
1276	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	57,883		
	FROM GRANTS AND DONATIONS TRUST FUND			385,394
	FROM LEGAL SERVICES TRUST FUND			371,164
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			39,423
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			21,592
1277	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	48,942		
	FROM GRANTS AND DONATIONS TRUST FUND			222,458
1278	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,468,949
1280	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,381,776
1282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			40,933
	FROM LEGAL SERVICES TRUST FUND			68,274
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			19,263
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			12,039
1283	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			46,343
1284	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	16,107		
	FROM CONSUMER FRAUDS TRUST FUND			4,573

SECTION 4
SPECIFIC
APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST FUND			29,087
	FROM LEGAL SERVICES TRUST FUND			32,816
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			13,621
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			5,678
1285	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			7,448
1286	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		12,483	
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
	FROM LEGAL SERVICES TRUST FUND			192,081
TOTAL: CIVIL ENFORCEMENT				
	FROM GENERAL REVENUE FUND		3,652,978	
	FROM TRUST FUNDS			27,282,728
	TOTAL POSITIONS		425	
	TOTAL ALL FUNDS			30,935,706
CONSTITUTIONAL LEGAL SERVICES				
1287	SALARIES AND BENEFITS	POSITIONS	14	
	FROM GENERAL REVENUE FUND		570,590	
	FROM GRANTS AND DONATIONS TRUST FUND			78,034
1288	EXPENSES			
	FROM GENERAL REVENUE FUND			156,522
1289	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			16,510
1290	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,246	
	FROM GRANTS AND DONATIONS TRUST FUND			275
TOTAL: CONSTITUTIONAL LEGAL SERVICES				
	FROM GENERAL REVENUE FUND		746,868	
	FROM TRUST FUNDS			78,309
	TOTAL POSITIONS		14	
	TOTAL ALL FUNDS			825,177
CRIMINAL AND CIVIL LITIGATION DEFENSE				
1291	SALARIES AND BENEFITS	POSITIONS	438	
	FROM GENERAL REVENUE FUND		10,473,528	
	FROM FLORIDA MOTOR VEHICLE THEFT			2,062,614
	PREVENTION TRUST FUND			550,000
	FROM CRIME STOPPERS TRUST FUND			9,405,044
	FROM LEGAL SERVICES TRUST FUND			
1292	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,287	
	FROM LEGAL SERVICES TRUST FUND			2,966,211
1293	EXPENSES			
	FROM GENERAL REVENUE FUND		1,788,801	
	FROM LEGAL SERVICES TRUST FUND			2,107,731
1294	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,604	
	FROM LEGAL SERVICES TRUST FUND			266,674
1295	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS			
		POSITIONS	91	

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The positions in Specific Appropriation 1295 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1296	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	46,500	
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LEGAL SERVICES TRUST FUND	59,341	
1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	70,264 41,008	
1299	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND	30,972	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,459,984 17,489,595	
	TOTAL POSITIONS TOTAL ALL FUNDS	529 29,949,579	
VICTIM SERVICES			
1300	SALARIES AND BENEFITS POSITIONS 91 FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	331,832 4,260,707 39,196 268,550	
1301	OTHER PERSONAL SERVICES FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	45,100 40,851 140,573	
1302	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	352 169,880 832,920 6,668 217,046	
1303	OPERATING CAPITAL OUTLAY FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	5,380 68,221 3,930	
1303A	LUMP SUM FLORIDA SAFE INITIATIVE FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1303A are contingent upon Senate Bill 34E, or similar legislation becoming law.

SECTION 4
SPECIFIC
APPROPRIATION

1304	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND	29,746,788	
From the funds in Specific Appropriation 1304, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.			
1305	SPECIAL CATEGORIES FAMILY VIOLENCE - LEGAL ASSISTANCE FROM CRIMES COMPENSATION TRUST FUND	150,000	
1306	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	3,929,163	
1307	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND	2,142,669	
1308	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND	4,000,000	
1309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND	28,894	
1310	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND	19,399,000	
1311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,708 18,605 1,236	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,929,515 61,919,754	
	TOTAL POSITIONS TOTAL ALL FUNDS	91 66,849,269	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1312	SALARIES AND BENEFITS POSITIONS 115 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	4,033,979 1,180,450 230,523 35,483 83,109 37,884	
From the funds in Specific Appropriations 1312, 1313 and 1314, \$265,067 from General Revenue is provided to continue funding for the Florida Commission on the Status of Women. These funds are contingent upon the Commission reorganizing its structure and developing new goals in consultation with the Legislature, including members of the Women's Legislative Caucus.			
1313	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,687 133,904	

SECTION 4		
SPECIFIC		
APPROPRIATION		
1314	EXPENSES	
	FROM GENERAL REVENUE FUND	411,723
	FROM ADMINISTRATIVE TRUST FUND	1,267,674
	FROM CRIMES COMPENSATION TRUST FUND	785
1315	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DADE COUNTY HAITIAN	
	REFUGEE CENTER	
	FROM GENERAL REVENUE FUND	10,000
1316	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	299,313
	FROM ADMINISTRATIVE TRUST FUND	472,801
	FROM FLORIDA MOTOR VEHICLE THEFT	
	PREVENTION TRUST FUND	5,370
	FROM CRIMES COMPENSATION TRUST FUND	66,186
	FROM FLORIDA CRIME PREVENTION TRAINING	
	INSTITUTE REVOLVING TRUST FUND	3,765
	FROM GRANTS AND DONATIONS TRUST FUND	67,262
	FROM LEGAL SERVICES TRUST FUND	229,180
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	22,522
1317	SPECIAL CATEGORIES	
	ATTORNEY GENERAL'S LAW LIBRARY	
	FROM GENERAL REVENUE FUND	306,728
1318	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM GENERAL REVENUE FUND	8,495
	FROM ADMINISTRATIVE TRUST FUND	7,059
1319	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	124,881
	FROM ADMINISTRATIVE TRUST FUND	12,039
1320	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	22,055
	FROM ADMINISTRATIVE TRUST FUND	5,849
	FROM CRIMES COMPENSATION TRUST FUND	1,112
	FROM LEGAL SERVICES TRUST FUND	169
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	402
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	183
1321	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	146,965
	FROM ADMINISTRATIVE TRUST FUND	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	5,388,826
	FROM TRUST FUNDS	4,073,525
	TOTAL POSITIONS	115
	TOTAL ALL FUNDS	9,462,351
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		

From the funds in Specific Appropriations 1322 through 1325, the Statewide Prosecution Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

SECTION 4		
SPECIFIC		
APPROPRIATION		
	Measures - Outcomes	Standards

	Of the defendants who reached disposition,	
	the number of those convicted.....	394
	Conviction rate for defendants who reached	
	final adjudication.....	90.0%

	Additional approved performance measures and standards are	
	incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
1322	SALARIES AND BENEFITS	73
	POSITIONS	
	FROM GENERAL REVENUE FUND	4,418,636
	FROM FLORIDA MOTOR VEHICLE THEFT	
	PREVENTION TRUST FUND	179,151
	FROM GRANTS AND DONATIONS TRUST FUND	250,009
1323	SPECIAL CATEGORIES	
	STATEWIDE PROSECUTION	
	FROM GENERAL REVENUE FUND	884,589
	FROM GRANTS AND DONATIONS TRUST FUND	382,095
1324	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	22,177
1325	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	18,069
	FROM GRANTS AND DONATIONS TRUST FUND	299
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME	
	FROM GENERAL REVENUE FUND	5,343,471
	FROM TRUST FUNDS	811,554
	TOTAL POSITIONS	73
	TOTAL ALL FUNDS	6,155,025
PROGRAM: FLORIDA ELECTIONS COMMISSION		
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
1326	SALARIES AND BENEFITS	16
	POSITIONS	
	FROM ELECTIONS COMMISSION TRUST FUND	829,009
1327	OTHER PERSONAL SERVICES	
	FROM ELECTIONS COMMISSION TRUST FUND	80,148
1328	EXPENSES	
	FROM ELECTIONS COMMISSION TRUST FUND	236,041
1328A	OPERATING CAPITAL OUTLAY	
	FROM ELECTIONS COMMISSION TRUST FUND	9,096
1329	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ELECTIONS COMMISSION TRUST FUND	4,025
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT	
	FROM TRUST FUNDS	1,158,319
	TOTAL POSITIONS	16
	TOTAL ALL FUNDS	1,158,319

SECTION 4
SPECIFIC
APPROPRIATION
PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

Funds provided in Specific Appropriations 1330 through 1337 are provided to continue support services provided by the Parole Commission to the Office of Executive Clemency and other statutorily authorized duties and responsibilities.

1330	SALARIES AND BENEFITS	POSITIONS	153
	FROM GENERAL REVENUE FUND		6,856,632

From the funds provided in Specific Appropriations 1330, 1332 and 1333, 14 FTE and \$622,248 are provided for workload associated with restoration of civil rights (RCR) of ex-offenders. Release of these funds for the third and subsequent quarters of FY 2002-03 is contingent upon submission of the following by October 1, 2002 to the Governor's Office of Planning and Budgeting and the House and Senate fiscal and substantive committees of jurisdiction:

1. A valid determination of the exact number of pending RCR cases existing on July 1, 2002 along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years.

2. An implementation schedule to place the Clemency application form, instructions and answers to frequently asked questions on the internet.

3. An action plan, coordinated with the Department of Corrections, to provide the clemency application form to all prison or community supervision releases.

4. An action plan to review and reengineer the clemency application form to better utilize available technology to enhance the efficiency of processing applications. The plan should be designed to automate appropriate aspects of the application review process. In addition, the plan must include measures to simplify the application forms and process by using readily available data from existing automated systems.

5. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 2.04 hour process to complete the review of RCR applications.

1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		270,531
1332	EXPENSES		
	FROM GENERAL REVENUE FUND		1,276,828
1333	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		79,930
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		87,634
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		38,073
1336	DATA PROCESSING SERVICES		
	LAW ENFORCEMENT DATA CENTER		
	FROM GENERAL REVENUE FUND		1,932

SECTION 4
SPECIFIC
APPROPRIATION

1337	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		317,924

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
FROM GENERAL REVENUE FUND			8,929,484
TOTAL POSITIONS		153	
TOTAL ALL FUNDS			8,929,484

TOTAL OF SECTION 4	POSITIONS	43,031	
FROM GENERAL REVENUE FUND			2702,319,071
FROM TRUST FUNDS			580,183,221
TOTAL ALL FUNDS			3282,502,292

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1338	SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND		2,373,677
	FROM CITRUS INSPECTION TRUST FUND		249,980
	FROM GENERAL INSPECTION TRUST FUND		2,227

1339	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000

1340	EXPENSES		
	FROM GENERAL REVENUE FUND		461,516
	FROM GENERAL INSPECTION TRUST FUND		13,911

1341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		46,578

1342	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		32,932
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881

1343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		9,809

TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND			2,939,512
FROM TRUST FUNDS			271,606
TOTAL POSITIONS		40	
TOTAL ALL FUNDS			3,211,118

SECTION 5			
SPECIFIC			
APPROPRIATION			
AGRICULTURAL WATER POLICY COORDINATION			
1344	SALARIES AND BENEFITS	POSITIONS	35
	FROM GENERAL REVENUE FUND		786,397
	FROM GENERAL INSPECTION TRUST FUND		1,163,413
1345	EXPENSES		
	FROM GENERAL REVENUE FUND		76,662
	FROM GENERAL INSPECTION TRUST FUND		287,849
1345A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST		
	SHARING PROGRAM		
	FROM GENERAL REVENUE FUND		100,000
From the funds in Specific Appropriation 1345A, \$100,000 from the General Revenue Fund shall be allocated by the Department to mobile irrigation laboratory cost share programs with water management districts and other state, local and federal partners for agricultural water conservation.			
1346	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1347	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1348	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		10,661,726
1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,779
	FROM GENERAL INSPECTION TRUST FUND		3,270
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND		967,838
	FROM TRUST FUNDS		13,246,258
	TOTAL POSITIONS		35
	TOTAL ALL FUNDS		14,214,096
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1350	SALARIES AND BENEFITS	POSITIONS	203
	FROM GENERAL REVENUE FUND		7,041,184
	FROM ADMINISTRATIVE TRUST FUND		3,341,778
1351	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		73,463
	FROM ADMINISTRATIVE TRUST FUND		160,352
1352	EXPENSES		
	FROM GENERAL REVENUE FUND		601,329
	FROM ADMINISTRATIVE TRUST FUND		1,660,693
	FROM GENERAL INSPECTION TRUST FUND		145,800
1353	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,278
1354	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		55,079
1355	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		49,733
	FROM ADMINISTRATIVE TRUST FUND		50,312

SECTION 5			
SPECIFIC			
APPROPRIATION			
1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		131,122
	FROM ADMINISTRATIVE TRUST FUND		5,073
1357	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		4,000
1358	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		43,789
	FROM ADMINISTRATIVE TRUST FUND		14,719
1360	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,900
1360A	FIXED CAPITAL OUTLAY		
	HEATING, VENTILATION AND AIR CONDITIONING		
	REPLACEMENT FOR CONNER COMPLEX LAB		
	BUILDINGS		
	FROM GENERAL REVENUE FUND		1,400,000
	FROM GENERAL INSPECTION TRUST FUND		1,500,000
1360B	FIXED CAPITAL OUTLAY		
	REPLACE CEILING TILES AND LIGHT FIXTURES,		
	MAYO BUILDING - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND		100,000
1360C	FIXED CAPITAL OUTLAY		
	ELIMINATION OF SEPTIC TANK AND SEWER		
	CONNECTION, DOYLE CONNER LAB COMPLEX		
	FROM GENERAL INSPECTION TRUST FUND		90,850
1360D	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT FOR CONNER BUILDING		
	FROM GENERAL INSPECTION TRUST FUND		60,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		9,363,898
	FROM TRUST FUNDS		7,394,556
	TOTAL POSITIONS		203
	TOTAL ALL FUNDS		16,758,454

PROGRAM: FOREST AND RESOURCE PROTECTION

From the funds in Specific Appropriations 1361 through 1386, the Forest and Resource Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Number of acres of forest lands protected from wildfires	25,100,000
2. Number of wildfires detected and suppressed	5,000

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

SECTION 5			
SPECIFIC			
APPROPRIATION			
LAND MANAGEMENT			
1361	SALARIES AND BENEFITS	POSITIONS	441
	FROM GENERAL REVENUE FUND		8,776,835
	FROM CONTRACTS AND GRANTS TRUST FUND		508,621
	FROM INCIDENTAL TRUST FUND		1,449,392
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		6,341,224
1362	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		496,464
	FROM INCIDENTAL TRUST FUND		351,641
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		500,000
1363	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND		2,011,564
	FROM INCIDENTAL TRUST FUND		2,782,584
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		3,493,982
1364	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1365	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		700,050
1366	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	18,433	
	FROM CONTRACTS AND GRANTS TRUST FUND		217,828
	FROM INCIDENTAL TRUST FUND		37,472
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		197,172
1367	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND		138,750
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		724,500
1368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,355	
	FROM INCIDENTAL TRUST FUND		11,601
1369	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		2,544,152
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	66,234	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,523
	FROM INCIDENTAL TRUST FUND		7,557
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		35,899
1371	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND		571
1372	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		260,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
1372A	FIXED CAPITAL OUTLAY		
	REPLACE BATHHOUSE FAC/SILVER LAKE & HOLDER		
	MINE/ WITHLACOCHEE FORESTRY CENTER REC		
	AREAS-CITRUS/HERNANDO - DMS MGD		
	FROM INCIDENTAL TRUST FUND		350,000
1372B	FIXED CAPITAL OUTLAY		
	CONSTRUCT JOHN BETHEA STATE FOREST		
	HEADQUARTERS		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		600,000
1373	FIXED CAPITAL OUTLAY		
	HEADQUARTERS BUILDING - MYAKKA STATE		
	FOREST - SARASOTA COUNTY		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300,000
1373A	FIXED CAPITAL OUTLAY		
	ADMINISTRATION BUILDING FOR LAKE WALES		
	RIDGE STATE FOREST		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		290,000
1374	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1375	FIXED CAPITAL OUTLAY		
	FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		110,000
TOTAL: LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	8,955,857	
	FROM TRUST FUNDS		30,710,085
	TOTAL POSITIONS	441	
	TOTAL ALL FUNDS		39,665,942
WILDFIRE PREVENTION AND MANAGEMENT			
1376	SALARIES AND BENEFITS	POSITIONS	777
	FROM GENERAL REVENUE FUND		28,527,234
	FROM CONTRACTS AND GRANTS TRUST FUND		827,526
	FROM INCIDENTAL TRUST FUND		1,528,158
1377	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND		100,000
	FROM INCIDENTAL TRUST FUND		120,000
1378	EXPENSES		
	FROM GENERAL REVENUE FUND	5,518,024	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,088,157
	FROM INCIDENTAL TRUST FUND		1,619,418
1379	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM CONTRACTS AND GRANTS TRUST FUND		198,027
1380	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	279,233	
	FROM CONTRACTS AND GRANTS TRUST FUND		405,000

SECTION 5
SPECIFIC
APPROPRIATION

1382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,000,000
1383	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	333,296	10,000
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	849,195	104,409
1385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	188,375	10,232
1386	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND		1,061
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,272,099	8,084,577
	TOTAL POSITIONS	777	
	TOTAL ALL FUNDS		44,356,676
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
1387	SALARIES AND BENEFITS POSITIONS 44 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	1,176,617	1,245,294
1388	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	150,000	250,000
1389	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	1,524,308	2,531,623
1390	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	151,270	300,000
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		4,768
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	5,702	5,534
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,007,897	4,337,219
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		7,345,116

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: FOOD SAFETY AND QUALITY

From the funds in Specific Appropriations 1393 through 1405, the Food Safety and Quality Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of dairy establishments meeting food safety and sanitation requirements.....	86%
2. Percent of milk and milk products analyzed that meet standards.....	92.8%
3. Percent of food establishments meeting food safety and sanitation requirements.....	90%
4. Percent of produce or other food samples analyzed that meet pesticide residue standards.....	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1393	SALARIES AND BENEFITS POSITIONS 30 FROM GENERAL REVENUE FUND	1,373,472	
1394	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	243,209	20,000
1395	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,000	
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,957	
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,546	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,642,184	20,000
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		1,662,184

FOOD SAFETY INSPECTION AND ENFORCEMENT

1398	SALARIES AND BENEFITS POSITIONS 281 FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,459,303	1,907,253 9,057,461
1399	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		217,641 8,000
1400	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	472,023	718,787 1,076,749
1401	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	30,888	529,500 91,380

SECTION 5
SPECIFIC
APPROPRIATION

1402	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	20,350	
	FROM GENERAL INSPECTION TRUST FUND	15,400	
1403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,559	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	38,444	
	FROM GENERAL INSPECTION TRUST FUND	73,616	
1404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,797	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	11,074	
	FROM GENERAL INSPECTION TRUST FUND	50,892	
1405	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL INSPECTION TRUST FUND	9,206	
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,108,570	
	FROM TRUST FUNDS	13,825,753	
	TOTAL POSITIONS	281	
	TOTAL ALL FUNDS	15,934,323	

PROGRAM: CONSUMER PROTECTION

From the funds in Specific Appropriations 1406 through 1425, the Consumer Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of petroleum products meeting quality standards	99.2%
2. Percent of licensed pest control applicators inspected that are in compliance with regulations	82%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

AGRICULTURAL ENVIRONMENTAL SERVICES

1406	SALARIES AND BENEFITS	POSITIONS	214
	FROM GENERAL REVENUE FUND		2,541,718
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		258,075
	FROM GENERAL INSPECTION TRUST FUND		4,879,015
	FROM PEST CONTROL TRUST FUND		1,890,728
1407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		70,000
	FROM PEST CONTROL TRUST FUND		21,530
1408	EXPENSES		
	FROM GENERAL REVENUE FUND	827,824	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		720,274
	FROM GENERAL INSPECTION TRUST FUND		571,036
	FROM PEST CONTROL TRUST FUND		460,645
1409	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND	2,515,000	

SECTION 5
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 1409, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).			
From the funds in Specific Appropriation 1409, \$15,000 from the General Inspection Trust Fund is provided to the Buckhead Ridge Mosquito Control District in Glades County for replacement equipment.			
1410	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		68,000
	FROM PEST CONTROL TRUST FUND		13,500
1411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		151,000
	FROM GENERAL INSPECTION TRUST FUND		48,000
	FROM PEST CONTROL TRUST FUND		234,000
1411A	SPECIAL CATEGORIES MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	
1412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,302	
1413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,176	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,679
	FROM GENERAL INSPECTION TRUST FUND		25,655
	FROM PEST CONTROL TRUST FUND		9,642
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	5,940,590	
	FROM TRUST FUNDS		11,937,779
	TOTAL POSITIONS	214	
	TOTAL ALL FUNDS		17,878,369
CONSUMER PROTECTION			
1414	SALARIES AND BENEFITS	POSITIONS	119
	FROM GENERAL REVENUE FUND		91,054
	FROM GENERAL INSPECTION TRUST FUND		4,427,017
1415	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1416	EXPENSES		
	FROM GENERAL REVENUE FUND	124,806	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND		969,051
1416A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		4,500
1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,524	

SECTION 5			
SPECIFIC			
APPROPRIATION			
1418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,025	
	FROM GENERAL INSPECTION TRUST FUND		25,660
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	266,625	
	FROM TRUST FUNDS		5,473,259
	TOTAL POSITIONS	119	
	TOTAL ALL FUNDS		5,739,884
STANDARDS AND PETROLEUM QUALITY INSPECTION			
1419	SALARIES AND BENEFITS	POSITIONS	190
	FROM GENERAL REVENUE FUND		1,665,421
	FROM GENERAL INSPECTION TRUST FUND		5,961,158
1420	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		59,572
1421	EXPENSES		
	FROM GENERAL REVENUE FUND	295,248	
	FROM GENERAL INSPECTION TRUST FUND		1,895,350
1422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		232,500
1423	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		14,000
1424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,458	
	FROM GENERAL INSPECTION TRUST FUND		30,079
1425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND		32,995
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	1,981,721	
	FROM TRUST FUNDS		8,225,654
	TOTAL POSITIONS	190	
	TOTAL ALL FUNDS		10,207,375

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 1426 through 1481A, the Agricultural Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Florida agricultural products as a percent of the national market.....	3.6%
2. Percent of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established.....	.00043%
3. Percent of commercial citrus acres free of citrus canker	100%

SECTION 5			
SPECIFIC			
APPROPRIATION			
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
1426	SALARIES AND BENEFITS	POSITIONS	306
	FROM CITRUS INSPECTION TRUST FUND		9,438,602
	FROM GENERAL INSPECTION TRUST FUND		2,357,267
1427	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		775,000
	FROM GENERAL INSPECTION TRUST FUND		500,000
1428	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,447,562
	FROM GENERAL INSPECTION TRUST FUND		446,835
1429	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		253,000
1429A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		170,800
1430	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		254,756
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		513,569
	FROM GENERAL INSPECTION TRUST FUND		59,456
1432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		64,396
	FROM GENERAL INSPECTION TRUST FUND		23,477
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		16,304,720
	TOTAL POSITIONS	306	
	TOTAL ALL FUNDS		16,304,720

AGRICULTURAL PRODUCTS MARKETING

1433	SALARIES AND BENEFITS	POSITIONS	194
	FROM GENERAL REVENUE FUND		2,764,937
	FROM CITRUS INSPECTION TRUST FUND		1,099,000
	FROM CONTRACTS AND GRANTS TRUST FUND		298,083
	FROM GENERAL INSPECTION TRUST FUND		989,860
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,028,864
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		666,735
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		35,020
1434	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1435	EXPENSES		
	FROM GENERAL REVENUE FUND	1,213,727	
	FROM CITRUS INSPECTION TRUST FUND		339,736
	FROM CONTRACTS AND GRANTS TRUST FUND		1,717,322
	FROM GENERAL INSPECTION TRUST FUND		667,470
	FROM MARKET TRADE SHOW TRUST FUND		180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		

SECTION 5 SPECIFIC APPROPRIATION		
TRUST FUND	792,684	
FROM QUARTER HORSE RACING PROMOTION TRUST FUND	6,750	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	300,597	
FROM VITICULTURE TRUST FUND	7,800	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	126,135	

From the funds provided in Specific Appropriation 1435, \$100,000 from the General Revenue Fund shall be used for marketing, market research, consumer education, and promotion of Florida farm-raised clams.

1436 OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	14,000	
1437 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND	45,234	
FROM CONTRACTS AND GRANTS TRUST FUND	15,000	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	49,870	
1438 SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	250,000	
1438A SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	670,000	
1438B SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1438B are for the Florida Association of Food Banks.

1439 SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND	2,500,000	
FROM GENERAL INSPECTION TRUST FUND	475,000	
1439A SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	400,000	
1440 SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND	300,000	
FROM QUARTER HORSE RACING PROMOTION TRUST FUND	43,250	
1441 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND	843,563	
1442 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,546	
FROM CITRUS INSPECTION TRUST FUND	4,930	
FROM CONTRACTS AND GRANTS TRUST FUND	4,416	
FROM GENERAL INSPECTION TRUST FUND	8,075	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	18,155	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	5,017	
1443 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 5 SPECIFIC APPROPRIATION		
PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,858	
FROM CITRUS INSPECTION TRUST FUND		6,539
FROM CONTRACTS AND GRANTS TRUST FUND		1,761
FROM GENERAL INSPECTION TRUST FUND		6,037
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		14,085
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,773

1443A FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		450,000
1443B FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPANO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	500,000	
1443C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	2,650,000	

Funds in Specific Appropriation 1443C are provided for the following Agricultural Promotion and Education Facilities:

South Florida Fair Agriplex--Palm Beach.....	750,000
Holmes County Fairgrounds Phase IV.....	200,000
Northwest Florida Fair - Okaloosa County.....	150,000
Citrus County Fair.....	250,000
Crestview/Okaloosa Multi-Purpose Assembly Facility - Phase II.....	100,000
Agricultural Center Renovation--Okeechobee.....	350,000
West Central Florida Agricultural Education, Marketing and Development Center--Sumter County.....	250,000
Florida City Farmer's Market Infrastructure.....	100,000
Future Farmers of America Leadership Training Center--Polk..	500,000

1443D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TOWN OF CENTURY - MICRO INDUSTRIAL FACILITY FROM GENERAL REVENUE FUND	125,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	8,624,068	
FROM TRUST FUNDS		14,575,858
TOTAL POSITIONS	194	
TOTAL ALL FUNDS		23,199,926

AQUACULTURE		
1444 SALARIES AND BENEFITS POSITIONS	54	
FROM GENERAL REVENUE FUND	1,946,772	
FROM GENERAL INSPECTION TRUST FUND		510,055
1445 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,000	
FROM CONTRACTS AND GRANTS TRUST FUND		16,700
FROM GENERAL INSPECTION TRUST FUND		39,000
1446 EXPENSES FROM GENERAL REVENUE FUND	481,626	
FROM CONTRACTS AND GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		359,453
1447 OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		67,200

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1448	SPECIAL CATEGORIES OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	350,000	
	FROM GENERAL INSPECTION TRUST FUND		104,400
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,597	
	FROM GENERAL INSPECTION TRUST FUND		638
1449A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,161,332	

Funds in Specific Appropriation 1449A are provided for the following aquaculture projects:

Commercial Scale Penaeid Shrimp Demonstration in Inland	
Freshwater Systems.....	235,368
Educational Training Workshop.....	20,000
Develop Marine Fish Hatchery & Nursery Culture - Mote Marine	
Laboratory.....	501,925
UF-IFAS Indian River Research and Education Center -	
Aquaculture Program Support.....	1,182,779
DACS-Sturgeon Program.....	100,000

Of the funds in Specific Appropriation 1449A, \$121,260 from the General Revenue Fund is provided for the Institute of Food and Agricultural Science at the University of Florida to continue funding the Ruskin Tropical Aquaculture Lab.

1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,321	
	FROM GENERAL INSPECTION TRUST FUND		3,356
1451	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	25,000	
TOTAL: AQUACULTURE			
	FROM GENERAL REVENUE FUND	5,010,648	
	FROM TRUST FUNDS		1,109,802
	TOTAL POSITIONS	54	
	TOTAL ALL FUNDS		6,120,450

AGRICULTURAL INSPECTION STATIONS

1452	SALARIES AND BENEFITS	POSITIONS	185	
	FROM GENERAL REVENUE FUND		9,201,914	
	FROM GENERAL INSPECTION TRUST FUND			29,465
1453	EXPENSES			
	FROM GENERAL REVENUE FUND		533,863	
	FROM CITRUS INSPECTION TRUST FUND			25,987
	FROM GENERAL INSPECTION TRUST FUND			41,432
1454	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		30,653	
1454A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		99,000	
1455	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM GENERAL REVENUE FUND		225,000	

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1456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		258,175
1457	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		78,015
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		46,532
1459	FIXED CAPITAL OUTLAY AGRICULTURAL INSPECTION STATIONS/APPROACH RAMPS - FLORIDA/ALABAMA STATE LINE		
	FROM GENERAL REVENUE FUND		2,800,000
TOTAL: AGRICULTURAL INSPECTION STATIONS			
	FROM GENERAL REVENUE FUND		13,273,152
	FROM TRUST FUNDS		115,312
	TOTAL POSITIONS		185
	TOTAL ALL FUNDS		13,388,464

ANIMAL PEST AND DISEASE CONTROL

1461	SALARIES AND BENEFITS	POSITIONS	158	
	FROM GENERAL REVENUE FUND		6,117,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			302,178
	FROM GENERAL INSPECTION TRUST FUND			442,905
1462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
1463	EXPENSES			
	FROM GENERAL REVENUE FUND		531,977	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			335,688
	FROM GENERAL INSPECTION TRUST FUND			635,767
1464	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		607,595	
1464A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			43,276
1465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		58,607	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			21
1466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		38,105	
	FROM GENERAL INSPECTION TRUST FUND			1,509
TOTAL: ANIMAL PEST AND DISEASE CONTROL				
	FROM GENERAL REVENUE FUND		7,365,150	
	FROM TRUST FUNDS			1,761,344
	TOTAL POSITIONS		158	
	TOTAL ALL FUNDS			9,126,494

PLANT PEST AND DISEASE CONTROL

1468	SALARIES AND BENEFITS	POSITIONS	345	
	FROM GENERAL REVENUE FUND		10,232,856	

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	FROM CITRUS INSPECTION TRUST FUND	631,189	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	782,844	
	FROM PLANT INDUSTRY TRUST FUND	2,260,227	
1469	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND	7,800	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	105,952	
	FROM PLANT INDUSTRY TRUST FUND	808,560	
1470	EXPENSES		
	FROM GENERAL REVENUE FUND	1,050,663	
	FROM CITRUS INSPECTION TRUST FUND	90,093	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	115,816	
	FROM PLANT INDUSTRY TRUST FUND	789,232	
1471	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	34,260	
	FROM PLANT INDUSTRY TRUST FUND	68,700	
1472	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PLANT INDUSTRY TRUST FUND	150,000	
1473	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,000,000	
1474	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND	560,000	
1474A	SPECIAL CATEGORIES		
	TROPICAL SODA APPLE CONTROL		
	FROM GENERAL REVENUE FUND	103,000	
1475	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1476	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND	250,000	
1477	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND	300,000	
1478	SPECIAL CATEGORIES		
	CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND	8,200,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	21,200,000	
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	9,000,000	
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	431,360	
	FROM PLANT INDUSTRY TRUST FUND	9,126	
1480	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND	750,000	
1480A	SPECIAL CATEGORIES		
	CITRUS CANKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	17,000,000	

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Funds provided in Specific Appropriation 1480A shall be used to continue implementing the citrus tree compensation program authorized and developed pursuant to Specific Appropriation 1488A of Chapter 2001-253, Laws of Florida. For Fiscal Year 2002-03, private homeowners shall be compensated \$55 for each citrus tree destroyed on their residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program. The Florida Department of Agriculture and Consumer Services may use up to \$500,000 from this appropriation to administer this program.

1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,305	
	FROM CITRUS INSPECTION TRUST FUND		4,025
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		105,901
	FROM PLANT INDUSTRY TRUST FUND		18,560
1481A	FIXED CAPITAL OUTLAY		
	RE-ROOF QUARANTINE FACILITIES		
	FROM GENERAL REVENUE FUND	360,778	
TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	38,553,979	
	FROM TRUST FUNDS		38,042,285
	TOTAL POSITIONS	345	
	TOTAL ALL FUNDS		76,596,264
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
From the funds in Specific Appropriations 1482 through 1488 the Office of the Secretary shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:			
=====			
	Performance Measures	FY 2002-2003 Standards	
	OUTCOMES:		
	Percentage of land acquisition projects in built-up urban areas.....	50%	
	Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.		
=====			
LAND ADMINISTRATION			
1482	SALARIES AND BENEFITS	POSITIONS	17
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		790,744
Funds in Specific Appropriations 1482 through 1488 reflect the transfer of \$1,148,174 from the Land Acquisition Trust Fund in the Department of Environmental Protection to the Department of Community Affairs for the administration of the Florida Communities Trust Land Acquisition Program.			
1483	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		50,000
1484	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		300,782
1485	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000

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1486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .	371	
1487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .	4,277	
1488	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND . .	66,000,000	
TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS	67,148,174	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS	67,148,174	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1489	SALARIES AND BENEFITS	POSITIONS	81	
	FROM GENERAL REVENUE FUND		2,063,532	
	FROM ADMINISTRATIVE TRUST FUND			2,061,725
	FROM ENERGY CONSUMPTION TRUST FUND			36,179
	FROM GRANTS AND DONATIONS TRUST FUND . . .			171,242
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			36,233
1490	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			317,344
1491	EXPENSES			
	FROM GENERAL REVENUE FUND		29,407	
	FROM ADMINISTRATIVE TRUST FUND			965,953
	FROM ENERGY CONSUMPTION TRUST FUND			3,979
	FROM GRANTS AND DONATIONS TRUST FUND . . .			23,966
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			5,451
1492	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1493	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		253,672	
1494	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,198	
	FROM ADMINISTRATIVE TRUST FUND			6,512
	FROM ENERGY CONSUMPTION TRUST FUND			69
	FROM GRANTS AND DONATIONS TRUST FUND . . .			136
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			38
1495	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,809	
	FROM ADMINISTRATIVE TRUST FUND			10,063
	FROM ENERGY CONSUMPTION TRUST FUND			251
	FROM GRANTS AND DONATIONS TRUST FUND . . .			755
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			251
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,369,618	
	FROM TRUST FUNDS			3,733,755

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	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		6,103,373

PROGRAM: COMMUNITY PLANNING

From the funds in Specific Appropriations 1496 through 1504, the Community Planning Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures	Standards
-----	-----
OUTCOMES:	

Percent of local comprehensive plan amendments determined to be in	
compliance with the Growth Management Act.....98%	
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing	
Bill.	
=====	

COMMUNITY PLANNING

1496	SALARIES AND BENEFITS	POSITIONS	68	
	FROM GENERAL REVENUE FUND			3,415,479
1497	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			18,650
1498	EXPENSES			
	FROM GENERAL REVENUE FUND			482,041
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
1500	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			1,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .			500
1501	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND			2,500,000
	Funds in Specific Appropriation 1501 are provided to Regional Planning			
	Councils, 70 percent of which is to be divided equally to each council			
	and 30 percent shall be allocated according to population. The funds			
	shall be used to prepare and implement strategic regional policy plans,			
	perform regional review and comment functions, and assist local			
	governments in addressing problems of greater-than-local significance.			
1502	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			250
	FROM GRANTS AND DONATIONS TRUST FUND . . .			22,441
1503	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			17,103
1503A	SPECIAL CATEGORIES			
	COORDINATED SCHOOL PLANNING TECHNICAL			
	ASSISTANCE			
	FROM GENERAL REVENUE FUND			550,000
1504	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM OPERATING TRUST FUND			400,000

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TOTAL: COMMUNITY PLANNING

FROM GENERAL REVENUE FUND	6,985,023	
FROM TRUST FUNDS		462,941
TOTAL POSITIONS	68	
TOTAL ALL FUNDS		7,447,964

PROGRAM: EMERGENCY MANAGEMENT

From the funds in Specific Appropriations 1505 through 1569A, the Emergency Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of counties with an above average capability rating to respond to emergencies.....	40%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

PRE-DISASTER MITIGATION

1505	SALARIES AND BENEFITS	POSITIONS	10
	FROM GENERAL REVENUE FUND		62,963
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		52,410
	FROM GRANTS AND DONATIONS TRUST FUND		4,678
	FROM OPERATING TRUST FUND		3,280
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		352,530
1506	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1507	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,065
	FROM GRANTS AND DONATIONS TRUST FUND		10,624
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		54,501
1508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		700,000
Funds in Specific Appropriation 1508 are provided for the pre-disaster program. Match requirements of 25 percent for the federal funds shall be provided by local government.			
1509	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,000
1510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	251	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		251
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,012

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TOTAL: PRE-DISASTER MITIGATION

FROM GENERAL REVENUE FUND	78,467	
FROM TRUST FUNDS		5,800,401
TOTAL POSITIONS	10	
TOTAL ALL FUNDS		5,878,868

EMERGENCY PLANNING

1511	SALARIES AND BENEFITS	POSITIONS	43
	FROM GENERAL REVENUE FUND		409,531
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		487,493
	FROM GRANTS AND DONATIONS TRUST FUND		190,770
	FROM OPERATING TRUST FUND		100,117
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		609,041

From funds provided in Specific Appropriation 1511, the Department of Community Affairs shall conduct a review of funds available in the Emergency Management Preparedness and Assistance Trust Fund. By December 1, 2002, when actual receipts for the 2001-2002 fiscal year are determined, the Department of Community Affairs may identify any funds that were unspent or unencumbered in the 2001-2002 fiscal year that are not required to implement appropriations for the 2002-2003 fiscal year from the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriations 1505 through 1569A. Such identified funds may be transferred to the Grants and Donations Trust Fund to be used for the state portion of the match requirements for federally approved Hazard Mitigation Grant Program projects.

1512	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	73,688	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		212,058
	FROM GRANTS AND DONATIONS TRUST FUND		131,437
	FROM OPERATING TRUST FUND		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		324,999
1514	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		8,340,072
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		83,438
1517	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,475,030
1518	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		

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PREPAREDNESS PROGRAM
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 620,506

1519 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE
PROJECTS
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 3,475,030

1520 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,697
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 5,697

1521 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS -
ADMINISTRATIVE
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 589,893

1522 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,767
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 3,020
FROM GRANTS AND DONATIONS TRUST FUND 1,006
FROM OPERATING TRUST FUND 503
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 4,112

1522A SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING
GRANT
FROM GRANTS AND DONATIONS TRUST FUND 500,000

1523 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL EMERGENCY
MANAGEMENT NEEDS
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 1523 provided from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, Florida Statutes.

1523A SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL EMERGENCY
MANAGEMENT AND MITIGATION INITIATIVES
FROM GENERAL REVENUE FUND 1,450,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 1,285,000
FROM GRANTS AND DONATIONS TRUST FUND 1,250,000

Funds in Specific Appropriation 1523A shall be allocated as follows:

From the General Revenue Fund:
Senior Center/Special Needs Shelter Facility..... 300,000
Orange County Sheriff Parcel Interception..... 1,100,000
City of North Miami Beach Security Upgrade..... 50,000

From the Emergency Management Preparedness and Assistance Trust Fund:
Enhanced 911 - Lafayette County..... 50,000
EOC Communications Hardened Center..... 100,000
Emergency Operations Center - Dade Co..... 100,000
Monroe County Emergency Operations Center..... 200,000

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Manatee County Special Needs Facility Generator..... 50,000
Lake Butler City Hall - Fire Station..... 85,000
Fire Training Tower Replacement..... 100,000
Big Tree Road Public Message Center..... 50,000
Encapsulation Project at Miami Children's Hospital..... 250,000
Taylor County Emergency Response Center..... 100,000
Emergency Services Institute..... 200,000

From the Grants and Donations Trust Fund:
St. Cloud Multi-use Shelter..... 110,000
EMS Station/Shelter Southeast..... 100,000
Milton Disaster Shelter/Recreation Center..... 200,000
Delray Beach Emergency Shelter Retrofit..... 100,000
Bowling Green Community Center & Shelter..... 150,000
Regional Disaster Control Center / Special Needs Facility... 200,000
State Evacuation Shelter and Emergency Management..... 40,000
Palm Bay Emergency Operations Center/Shelter..... 150,000
Senior Center/Special Needs Shelter Facility..... 200,000

Funds for emergency shelter or critical facility projects listed in Specific Appropriation 1523A are contingent on certification by the Department of Community Affairs that the emergency shelter or critical facility complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The Department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2002, the Department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural or other considerations and may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in s. 216.177, Florida Statutes, to apply any remaining funds to projects which reduce the state's deficit of public hurricane evacuation space.

The source of the Grants and Donations Trust Fund in Specific Appropriation 1523A is the unencumbered cash balance received prior to July 1, 2001, from the Florida Hurricane Catastrophe Fund.

TOTAL: EMERGENCY PLANNING
FROM GENERAL REVENUE FUND 1,941,683
FROM TRUST FUNDS 28,981,983

TOTAL POSITIONS 43
TOTAL ALL FUNDS 30,923,666

EMERGENCY RECOVERY

1524 SALARIES AND BENEFITS POSITIONS 24
FROM GENERAL REVENUE FUND 200,454
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 309,295
FROM GRANTS AND DONATIONS TRUST FUND 4,646
FROM OPERATING TRUST FUND 3,259
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 266,814
FROM U.S. CONTRIBUTIONS TRUST FUND 394,978

1525 OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,331

1526 EXPENSES
FROM GENERAL REVENUE FUND 18,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 15,634
FROM GRANTS AND DONATIONS TRUST FUND 12,000
FROM OPERATING TRUST FUND 4,670
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 34,460
FROM U.S. CONTRIBUTIONS TRUST FUND 46,487

1527 SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1999-2000

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- HURRICANE FLOYD FEMA DECLARATION #3143 - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	55,472
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	99,758

For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1527 through 1547 and 1549 through 1558B, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.

1528 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE FLOYD FEMA DECLARATION #3143 - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	701,967
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	7,434,133

Funds in Specific Appropriations 1527 through 1547 and 1549 through 1558B from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters. Prior to release of funds, the Department shall ensure that the affected local government has provided a 12.5 percent local match. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local government's share of Public Assistance projects may be initially provided by the state with future payment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may approve a waiver of the 12.5 percent local match for Public Assistance projects, subject to Legislative notice and review under s. 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that doing so would effect a documented hardship on the local entity provided the local government applies for the waiver within the first 18 months after the disaster is declared.

Effective June 1, 2003, the state match requirement provided in Specific Appropriations 1527 through 1547 and 1549 through 1558B from the Grants and Donations Trust Fund for Hazard Mitigation projects shall only be available for five years from the date of the original Governor's emergency declaration. The local governments shall provide any subsequent match required to complete Hazard Mitigation projects in these appropriations at the end of the five-year period. The Executive Office of the Governor may approve a waiver of the five-year match limitation for certain projects, subject to Legislative notice and review under section 216.177, Florida Statutes, if it is determined that the project must be extended to meet state environmental and permitting requirements, agency reviews pursuant to the National Environmental Policy Act and applicable state environmental laws, or other unique situations demonstrated by the local government.

1529 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE IRENE FEMA DECLARATION #3150 - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	184,784
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	243,346

1530 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE IRENE FEMA DECLARATION #3150 - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,292,614
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	37,932,256

1531 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	137,712

1532 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
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- FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,089,534
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	6,739,004

1533 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	35,596
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	63,389

1534 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	808,913
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	6,434,820

1535 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	256,563
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	339,627

1536 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	6,062,483
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	60,036,893

From funds in Specific Appropriation 1536, up to \$12,255,473 from the U.S. Contributions Trust Fund shall be allocated to priority hazard mitigation projects recommended by the South Florida Flooding Working Group in the C-4 Canal Basin. These amounts reflect the hazard mitigation funds estimated to be disbursed on priority projects in Fiscal Year 2002-2003.

1537 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	204,995

1538 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ FLORIDA WILDFIRES FEMA DECLARATION/FIRE SUPPRESSION GRANTS - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	6,833,180
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	13,403,559

1539 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	56,567
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	53,398

1540 SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2000-01/ TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,174,194
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	6,971,195

1540A SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTR 2000-01 - TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - HAZARD MITIGATION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	127,119
FROM U.S. CONTRIBUTIONS TRUST FUND . . .	646,572

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1541	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2001-02 - TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 45,187 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 49,822
1542	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2001-02 - TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . 1,229,264 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 6,974,377
1542A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2001-02 - TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . 110,289 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 560,968
1543	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM U.S. CONTRIBUTIONS TRUST FUND . . . 67,000
1544	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . 1,568,353
1545	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM U.S. CONTRIBUTIONS TRUST FUND . . . 250,000
1546	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM U.S. CONTRIBUTIONS TRUST FUND . . . 6,000,000
1546A	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . 300,612 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 815,241
1547	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . 1,041,789 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 2,389,166
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,006 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,509 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,692 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 1,258 FROM U.S. CONTRIBUTIONS TRUST FUND 7,424
1549	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 74,172 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 24,168
1550	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 -

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	EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . 1,461,833 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 5,354,031
1551	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 15,087 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 1,449
1552	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . 391,848 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 703,854
1553	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201 - ST OP FROM GRANTS AND DONATIONS TRUST FUND . . . 5,000 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 10,000
1554	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201-PASS THRU FROM GRANTS AND DONATIONS TRUST FUND . . . 122,659 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 400,000
1555	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 39,048 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 67,439
1556	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . 3,555,586 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 20,385,893
1558	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . 383,093 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 1,653,832
1558A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTERS 2001 - SEVERE FREEZES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 2,200 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 9,481
1558B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTERS 2001 - SEVERE FREEZES - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . 74,211 FROM U.S. CONTRIBUTIONS TRUST FUND . . . 424,060
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND 219,460 FROM TRUST FUNDS 223,089,112
	TOTAL POSITIONS 24
	TOTAL ALL FUNDS 223,308,572

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EMERGENCY RESPONSE

1559	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GENERAL REVENUE FUND		413,358	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		106,352	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,597	
	FROM OPERATING TRUST FUND		69,818	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		267,034	
1560	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331	
1561	EXPENSES			
	FROM GENERAL REVENUE FUND		12,269	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,231	
	FROM OPERATING TRUST FUND		13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996	
1562	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,872	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352	
1563	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000	
1564	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,962	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,962	
1565	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,761	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		505	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		505	
	FROM OPERATING TRUST FUND		251	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,509	
TOTAL:	EMERGENCY RESPONSE			
	FROM GENERAL REVENUE FUND		434,350	
	FROM TRUST FUNDS		984,268	
	TOTAL POSITIONS		18	
	TOTAL ALL FUNDS		1,418,618	

HAZARDOUS MATERIALS COMPLIANCE PLANNING

1566	SALARIES AND BENEFITS	POSITIONS	21	
	FROM GENERAL REVENUE FUND		86,342	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		56,661	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,347	
	FROM OPERATING TRUST FUND		795,951	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		47,300	
1567	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749	

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1568	EXPENSES			
	FROM GENERAL REVENUE FUND		14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,645	
	FROM OPERATING TRUST FUND		312,310	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841	
1569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		251	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		251	
	FROM OPERATING TRUST FUND		4,527	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		251	
1569A	SPECIAL CATEGORIES			
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM			
	FROM OPERATING TRUST FUND		1,335,000	
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM GENERAL REVENUE FUND		101,261	
	FROM TRUST FUNDS		2,636,810	
	TOTAL POSITIONS		21	
	TOTAL ALL FUNDS		2,738,071	

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

From the funds in Specific Appropriations 1570 through 1600B, the Housing and Community Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-03 Standards
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OUTCOMES:	

Number of neighborhoods assisted and improved through community development block grant programs, empowerment zone programs, and affordable housing programs.....	154
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

1570	SALARIES AND BENEFITS	POSITIONS	27	
	FROM GENERAL REVENUE FUND		544,977	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		477,702	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		23,625	
	FROM ENERGY CONSUMPTION TRUST FUND		24,475	
	FROM STATE HOUSING TRUST FUND		23,793	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		182,149	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		9,771	
	FROM OPERATING TRUST FUND		147,518	
1571	OTHER PERSONAL SERVICES			
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		487,767	
	FROM STATE HOUSING TRUST FUND		585	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		486,769	

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1572	EXPENSES		
	FROM GENERAL REVENUE FUND	89,178	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		247,479
	FROM STATE HOUSING TRUST FUND		78,757
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,100
	FROM OPERATING TRUST FUND		35,101
1573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		4,078,837

Funds provided in Specific Appropriations 1573 and 1579 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2 percent plus \$100,000 of total funds available for administration and 1 percent allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the Community Development Block Grant Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		1,000
	FROM STATE HOUSING TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
1574A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT SERVICES PROJECTS		
	FROM GENERAL REVENUE FUND	900,000	
	FROM ENERGY CONSUMPTION TRUST FUND		900,000
	FROM OPERATING TRUST FUND		200,000

Funds in Specific Appropriation 1574A are provided for the following programs and projects:

From General Revenue:	
South County Community Revitalization Plan.....	100,000
Princeton Operations Center.....	500,000
Professional Opportunities for Students (POPS).....	300,000
From the Operating Trust Fund:	
Pecks Landing Affordable Housing.....	50,000
Florida City Affordable Housing Program.....	100,000
Big Pine Key Habitat for Humanity Affordable Housing Dev....	50,000
From the Energy Consumption Trust Fund:	
Eastern Winter Garden Weatherization Project.....	900,000

1574B	SPECIAL CATEGORIES		
	MIAMI-DADE COUNTY EMPOWERMENT ZONE		
	FROM GENERAL REVENUE FUND	5,000,000	
1575	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,249	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		1,043
	FROM STATE HOUSING TRUST FUND		35
	FROM GRANTS AND DONATIONS TRUST FUND . . .		412
	FROM OPERATING TRUST FUND		896

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1576	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND		
	FROM STATE HOUSING TRUST FUND		672,799
1577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,012	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		2,516
	FROM STATE HOUSING TRUST FUND		251
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,175
	FROM OPERATING TRUST FUND		1,006
1578	SPECIAL CATEGORIES		
	TRANSFER TO ENERGY CONSUMPTION TRUST FUND		
	FROM STATE HOUSING TRUST FUND		2,000,000
1579	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		45,887,393
1579A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIGRANT AND SEASONAL FARM WORKER HOUSING		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,459,000
1580	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR		
	FROM ENERGY CONSUMPTION TRUST FUND		2,457,767
1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		19,123,588
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,315,465
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	6,540,416	
	FROM TRUST FUNDS		81,421,774
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		87,962,190
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
1581	SALARIES AND BENEFITS	POSITIONS	21
	FROM ENERGY CONSUMPTION TRUST FUND		79,288
	FROM GRANTS AND DONATIONS TRUST FUND . . .		47,763
	FROM OPERATING TRUST FUND		882,867
1582	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		132,904
	FROM OPERATING TRUST FUND		2,005,279
1583	EXPENSES		
	FROM ENERGY CONSUMPTION TRUST FUND		20,361
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,272
	FROM OPERATING TRUST FUND		347,128
1584	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000

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1585 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND 588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1585, this transfer shall be reduced proportionately.

1586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 2,678

1586A SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS
MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 6,843,097

Funds provided from the Grants and Donations Trust Fund in Specific Appropriations 1581, 1582, 1583, and 1586A reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, Florida Statutes.

1588 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ENERGY CONSUMPTION TRUST FUND 251
FROM OPERATING TRUST FUND 5,030

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
FROM TRUST FUNDS 11,054,746

TOTAL POSITIONS 21
TOTAL ALL FUNDS 11,054,746

PUBLIC SERVICE AND ENERGY INITIATIVES

1589 SALARIES AND BENEFITS POSITIONS 21
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 405,437
FROM ENERGY CONSUMPTION TRUST FUND 381,382
FROM STATE HOUSING TRUST FUND 45,808
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 182,136

1590 OTHER PERSONAL SERVICES
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 52,925
FROM ENERGY CONSUMPTION TRUST FUND 130,340
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 46,148

1591 EXPENSES
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 157,277
FROM ENERGY CONSUMPTION TRUST FUND 328,305
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 142,724

1592 OPERATING CAPITAL OUTLAY
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 1,000
FROM ENERGY CONSUMPTION TRUST FUND 1,000
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 1,000

1593 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 16,693,209

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1594 SPECIAL CATEGORIES
GRANTS AND AIDS - FARMWORKER EMERGENCY
GRANT
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 100,000

1595 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 25,050,000

1597 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 1,043
FROM ENERGY CONSUMPTION TRUST FUND 1,831
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 447

1598 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 175,000

1599 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 2,012
FROM ENERGY CONSUMPTION TRUST FUND 2,012
FROM STATE HOUSING TRUST FUND 251
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 1,091

1599A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1599A are appropriated for a pilot program to provide civil legal assistance in the following judicial circuits: 1st, 4th, 9th, 12th, 13th, 17th, and 20th.

1600 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY
PROJECTS
FROM ENERGY CONSUMPTION TRUST FUND 2,900,000

From funds in Specific Appropriation 1600, \$2,500,000 shall be allocated as follows:

Florida Electrochromic Program..... 750,000
Energy Efficiency Photovoltaic Schools Application Program.. 750,000
Renewable Energy - Leon County..... 1,000,000

From funds in Specific Appropriation 1600, \$400,000 shall be used to support initiatives consistent with the final recommendations of the Florida Energy 2020 Study Commission. Such initiatives shall expand the infrastructure available to support alternative fuel vehicles, encourage investment in next generation energy technologies, or support the establishment of businesses promoting clean energy technologies.

1600A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WEATHERIZATION GRANTS
FROM ENERGY CONSUMPTION TRUST FUND 3,444,921
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 7,621,182

1600B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM ENERGY CONSUMPTION TRUST FUND 1,568,999

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TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	2,175,000	
FROM TRUST FUNDS		59,262,480
 TOTAL POSITIONS	21	
TOTAL ALL FUNDS		61,437,480

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

From the funds in Specific Appropriations 1601 through 1605, the Florida Housing Finance Corporation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of targeted dollars that are allocated to the targeted population	70%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

AFFORDABLE HOUSING FINANCING

1601 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	
FROM STATE HOUSING TRUST FUND	75,575,267

Funds provided in Specific Appropriation 1601 include Fiscal Year 2002-2003 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

From funds provided in Specific Appropriations 1601 and 1603, \$252,910 shall be used to cover the cost of the Housing Data Clearinghouse.

1602 SPECIAL CATEGORIES	
HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION	
FROM STATE HOUSING TRUST FUND	1,354,901

1603 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
FROM LOCAL GOVERNMENT HOUSING TRUST FUND	163,570,000

Counties and eligible municipalities receiving local housing distributions pursuant to s. 420.9073, Florida Statutes, and funded from Specific Appropriation 1603, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives.

1604 SPECIAL CATEGORIES	
HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING	
FROM LOCAL GOVERNMENT HOUSING TRUST FUND	200,000

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1605 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS	
FROM LOCAL GOVERNMENT HOUSING TRUST FUND	5,900,000
TOTAL: AFFORDABLE HOUSING FINANCING	
FROM TRUST FUNDS	246,600,168
 TOTAL ALL FUNDS	246,600,168

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1606 SALARIES AND BENEFITS	POSITIONS	328
FROM GENERAL REVENUE FUND		3,912,291
FROM ADMINISTRATIVE TRUST FUND		12,640,503
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		58,993
FROM INLAND PROTECTION TRUST FUND		173,129
FROM GRANTS AND DONATIONS TRUST FUND		590,310

The funds in Specific Appropriation 1606 through 1609, 1613 and 1617 reflect a transfer of 9 positions and \$2,842,231 in budget authority from the Department of Community Affairs. If HB 1963, which transfers the Florida Coastal Management Program from the Department of Community Affairs to the Department of Environmental Protection, or similar legislation considered during the 2002 Regular Session, does not become law, the Executive Office of the Governor shall transfer 9 positions and \$2,842,231 in budget authority to the Department of Community Affairs for the Florida Coastal Management Program.

1607 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	79,500
FROM ADMINISTRATIVE TRUST FUND	415,659
FROM GRANTS AND DONATIONS TRUST FUND	474,879
FROM INTERNAL IMPROVEMENT TRUST FUND	100,000

1608 EXPENSES	
FROM GENERAL REVENUE FUND	156,926
FROM ADMINISTRATIVE TRUST FUND	3,439,626
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	28,500
FROM INLAND PROTECTION TRUST FUND	52,886
FROM GRANTS AND DONATIONS TRUST FUND	485,089
FROM INTERNAL IMPROVEMENT TRUST FUND	900,000

1609 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND	156,552
FROM GRANTS AND DONATIONS TRUST FUND	1,399

1610 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM ADMINISTRATIVE TRUST FUND	49,859

1611 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM ADMINISTRATIVE TRUST FUND	511,957

1612 SPECIAL CATEGORIES	
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
FROM ADMINISTRATIVE TRUST FUND	72,297

1613 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	29,229
FROM ADMINISTRATIVE TRUST FUND	33,027
FROM GRANTS AND DONATIONS TRUST FUND	204

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1614	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,910
1615	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	357,407
1616	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND	430,980
1617	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND	1,453,004
1618	SPECIAL CATEGORIES STATE FAIR FROM ADMINISTRATIVE TRUST FUND	42,000
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	17,526 63,501 251 1,601 673
1620	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	7,273
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,212,655 22,534,286
	TOTAL POSITIONS	328
	TOTAL ALL FUNDS	26,746,941

PROGRAM: STATE LANDS

From the funds in Specific Appropriations 1621 through 1663 the State Lands Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance	FY 2002-2003	
Measures - Outcomes	Standards	

1. Appraised value as a percent of purchase price for parcels	92%	
2. Percent of Florida's public waters where control of		
hydrilla, water hyacinth, and water lettuce has been		
achieved and sustained.....	95%	
=====		

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

INVASIVE PLANT CONTROL

1621	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND	32 1,515,575
1622	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	667,080
1623	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND	1,174,147

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1624	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	35,710
1624A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND	319,000
1625	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	33,434,647 800,000
1626	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	329,044
1627	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND	880,000
1628	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	874,171
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	8,895
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	40,063,269
	TOTAL POSITIONS	32
	TOTAL ALL FUNDS	40,063,269

LAND ADMINISTRATION

1631	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	53 36,408 2,585,710 182,731 50,893
1632	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	120,000 624,921 4,000

From the funds in Specific Appropriation 1632, \$100,000 from the Internal Improvement Trust Fund shall be expended for the preparation of an offer to purchase the property popularly known as Hialeah Park Race Track located at 2100 East Fourth Avenue, Hialeah, Florida in an amount not to exceed the value set by that certain appraisal dated November 17, 1998, by Quinlivan Appraisal, P.A., in accordance with the Department of State Request for Proposal #973-740-07-99-01. The Division of State Lands shall have the appraisal updated and an offer to purchase the subject property shall be filed with the owner of the subject property by no later than November 30, 2002, and the offer shall require acceptance of such offer by the owner of the subject party by no later than December 31, 2002. The offer shall state that such offer is

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subject to the availability of appropriated funds during the 2003-2004
Legislative Session.

1633	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	290,277
	FROM GRANTS AND DONATIONS TRUST FUND . . .	34,646
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	599,220
	FROM LAND ACQUISITION TRUST FUND	18,453
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	6,568
1634	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	51,649
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,734
1635	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	83,832
1636	SPECIAL CATEGORIES	
	NATURAL AREAS INVENTORY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	445,895
1637	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,360,000
1638	SPECIAL CATEGORIES	
	FLORIDA FOREVER	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	150,000
1639	SPECIAL CATEGORIES	
	GREEN SWAMP	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	99,994
1640	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	6,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,012
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	9,476
	FROM LAND ACQUISITION TRUST FUND	1,006
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	251
1641	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	501,705
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,623
1642	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW	
	SERIES	
	FROM LAND ACQUISITION TRUST FUND	5,000,000

Funds in Specific Appropriation 1642 are for debt service requirements
for the third series of Florida Forever bonds.

1643	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND	105,000,000

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1644	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	329,720,783

Funds provided in Specific Appropriation 1644 are for FY 2002-03 debt
service on outstanding bonds sold prior to July 1, 2002. These funds may
be used to refinance any or all series if it is in the best interest of
the state as determined by the Division of Bond Finance. If the debt
service varies due to a change in the interest rate, timing of issuance,
or other circumstances, there is hereby appropriated from the Land
Acquisition Trust Fund an amount sufficient to pay such debt service.

1645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND	
	ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND	105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	60,000,000

Funds provided in Specific Appropriation 1645 from the Water
Management Lands Trust Fund shall be allocated in accordance with the
provisions of s. 373.59(8), Florida Statutes. First priority for the
use of these funds shall be to meet outstanding debt service
obligations, to meet statutory requirements for payments in lieu of
taxes, and to provide management of water management lands as authorized
in s. 373.59(9), Florida Statutes. Management may include the control
and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing
board of a water management district may request, and the Secretary of
the Department shall release upon such request, funds provided in
Specific Appropriation 1645 from the Water Management Lands Trust Fund
for the purpose of carrying out the provisions of ss. 373.451 -
373.4595, Florida Statutes.

From the South Florida Water Management District's share of Florida
Forever funds in Specific Appropriation 1645, \$8,000,000 shall be
dedicated to the Biscayne Bay Coastal Wetlands CERP project.

From funds provided in Specific Appropriation 1645 for use by the
South Florida Water Management District, the District shall move to
acquire the remaining Pal Mar Lands during the fiscal year.

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		612,244,516
TOTAL POSITIONS	53	
TOTAL ALL FUNDS		612,244,516

LAND MANAGEMENT		
1646	SALARIES AND BENEFITS	90
	POSITIONS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	702,111
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	3,564,598
1647	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,840,821
	FROM GRANTS AND DONATIONS TRUST FUND . . .	874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	76,519

1648	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	204,646
	FROM FORFEITED PROPERTY TRUST FUND	47,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .	433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	1,481,376

1649	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	134,148
	FROM GRANTS AND DONATIONS TRUST FUND . . .	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	116,484

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1650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	250,000
1651	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	375,000
1652	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	84,000
1653	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND
	716,932
1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	40,125
1655	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	200,000
1656	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	8,076,368
1657	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	11,644,407
1658	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	11,481,051
1659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	4,235,939
1660	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	6,105,200
1661	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	50,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	5,216
	846
	18,530
1663	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER

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	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	68,700
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	513,854
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	53,491,852
	TOTAL POSITIONS	90
	TOTAL ALL FUNDS	53,491,852
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
1664	SALARIES AND BENEFITS POSITIONS 460 FROM GENERAL REVENUE FUND	11,591,078
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	180,098
	FROM GRANTS AND DONATIONS TRUST FUND . . .	414,012
	FROM LAND ACQUISITION TRUST FUND	1,086,157
	FROM PERMIT FEE TRUST FUND	4,983,146
	FROM WATER QUALITY ASSURANCE TRUST FUND .	3,040,754
1665	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	135,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .	159,303
1666	EXPENSES FROM GENERAL REVENUE FUND	166,323
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	528,761
	FROM GRANTS AND DONATIONS TRUST FUND . . .	35,196
	FROM LAND ACQUISITION TRUST FUND	217,297
	FROM PERMIT FEE TRUST FUND	311,929
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,027,638
1667	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	366,333
1668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	14,307
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,304
	FROM PERMIT FEE TRUST FUND	6,633
	FROM WATER QUALITY ASSURANCE TRUST FUND .	15,908
1669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	67,156
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,429
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,855
	FROM LAND ACQUISITION TRUST FUND	7,294
	FROM PERMIT FEE TRUST FUND	20,876
	FROM WATER QUALITY ASSURANCE TRUST FUND .	17,273
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	11,824,557
	FROM TRUST FUNDS	12,574,503
	TOTAL POSITIONS	460
	TOTAL ALL FUNDS	24,399,060
AIR ASSESSMENT		
1670	SALARIES AND BENEFITS POSITIONS 16 FROM AIR POLLUTION CONTROL TRUST FUND . .	737,326
	FROM GRANTS AND DONATIONS TRUST FUND . . .	149,501

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1671	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	28,445	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	60,000	
1672	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	88,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,272	
1673	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	12,763	
1674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	3,773	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	755	
1675	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	43,363	
TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS	1,164,996	
	TOTAL POSITIONS	16	
	TOTAL ALL FUNDS	1,164,996	
AIR POLLUTION PREVENTION			
1676	SALARIES AND BENEFITS		81
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	3,932,631	
1677	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	174,156	
1678	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	520,836	
1679	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	118,313	
1680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	13,968	
1681	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	21,219	
1682	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	284,740	
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS	5,065,863	
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS	5,065,863	

WASTE CONTROL			
1683	SALARIES AND BENEFITS		163
	FROM GENERAL REVENUE FUND	251,714	
	FROM INLAND PROTECTION TRUST FUND	2,191,992	
	FROM GRANTS AND DONATIONS TRUST FUND	1,021,758	
	FROM PERMIT FEE TRUST FUND	622,155	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,331,513	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,332,828	

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1684	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		110,000
1685	EXPENSES		
	FROM GENERAL REVENUE FUND	37,599	
	FROM INLAND PROTECTION TRUST FUND		258,687
	FROM GRANTS AND DONATIONS TRUST FUND		107,228
	FROM PERMIT FEE TRUST FUND		39,045
	FROM SOLID WASTE MANAGEMENT TRUST FUND		152,499
	FROM WATER QUALITY ASSURANCE TRUST FUND		242,617
1686	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		81,225
1687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INLAND PROTECTION TRUST FUND		183,000
1688	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1689	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		4,021
	FROM GRANTS AND DONATIONS TRUST FUND		4,356
1690	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1691	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,516	
	FROM INLAND PROTECTION TRUST FUND		11,492
	FROM GRANTS AND DONATIONS TRUST FUND		5,534
	FROM PERMIT FEE TRUST FUND		2,264
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,539
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,661
1692	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM INLAND PROTECTION TRUST FUND		193,761
	FROM SOLID WASTE MANAGEMENT TRUST FUND		149,489
TOTAL: WASTE CONTROL			
	FROM GENERAL REVENUE FUND	291,829	
	FROM TRUST FUNDS		9,199,258
	TOTAL POSITIONS	163	
	TOTAL ALL FUNDS		9,491,087
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1693	SALARIES AND BENEFITS		98
	FROM GENERAL REVENUE FUND	3,495,046	
	FROM ADMINISTRATIVE TRUST FUND		326,365
	FROM AIR POLLUTION CONTROL TRUST FUND		878,523
	FROM SOLID WASTE MANAGEMENT TRUST FUND		253,885
1694	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM WATER QUALITY ASSURANCE TRUST FUND		200,000
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	1,237,231	
	FROM ADMINISTRATIVE TRUST FUND		582,739
	FROM AIR POLLUTION CONTROL TRUST FUND		276,296
	FROM LAND ACQUISITION TRUST FUND		27,923

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	39,739
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .	50,000
1696	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	18,405
1697	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,258
	FROM ADMINISTRATIVE TRUST FUND	31,973
1698	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	20,876
	FROM ADMINISTRATIVE TRUST FUND	2,186
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	1,258
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,006
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	170
1699	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM GENERAL REVENUE FUND	1,603
	FROM INLAND PROTECTION TRUST FUND	10,045
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	4,815,014
	FROM TRUST FUNDS	2,828,077
	TOTAL POSITIONS	98
	TOTAL ALL FUNDS	7,643,091
WASTE CLEANUP		
1700	SALARIES AND BENEFITS POSITIONS	1
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	95,116
1701	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	69,956
1702	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	251
TOTAL:	WASTE CLEANUP	
	FROM TRUST FUNDS	165,323
	TOTAL POSITIONS	1
	TOTAL ALL FUNDS	165,323
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
FLORIDA GEOLOGICAL SURVEY		
1703	SALARIES AND BENEFITS POSITIONS	41
	FROM MINERALS TRUST FUND	1,924,462
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	118,354
1704	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	342,229
	FROM MINERALS TRUST FUND	422,651
1705	EXPENSES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	326,068
	FROM MINERALS TRUST FUND	377,556
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	441,731

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1706	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	46,000
	FROM MINERALS TRUST FUND	257,864
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	16,104
1707	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MINERALS TRUST FUND	212,745
1708	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MINERALS TRUST FUND	14,343
1709	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,353
	FROM MINERALS TRUST FUND	9,812
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	503
1710	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM MINERALS TRUST FUND	66,117
TOTAL:	FLORIDA GEOLOGICAL SURVEY	
	FROM TRUST FUNDS	4,577,892
	TOTAL POSITIONS	41
	TOTAL ALL FUNDS	4,577,892
LABORATORY SERVICES		
1711	SALARIES AND BENEFITS POSITIONS	81
	FROM GENERAL REVENUE FUND	18,655
	FROM ADMINISTRATIVE TRUST FUND	379,942
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	3,394,337
1712	OTHER PERSONAL SERVICES	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	304,590
1713	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	44,491
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	1,634,365
1714	OPERATING CAPITAL OUTLAY	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	350,000
1715	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	125,000
1716	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	519,764
1717	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	494,180
1718	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	357,000
1719	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	252,440
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . .	13,725

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1720	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	1,258	
	FROM GENERAL REVENUE FUND		20,723
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,353
	FROM WATER QUALITY ASSURANCE TRUST FUND		677

TOTAL: LABORATORY SERVICES			
FROM GENERAL REVENUE FUND	272,353		
FROM TRUST FUNDS		7,640,147	

TOTAL POSITIONS	81		
TOTAL ALL FUNDS		7,912,500	

MERCURY MONITORING AND RESEARCH

1721	SALARIES AND BENEFITS	POSITIONS	2	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			157,242

1722	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		950,000	
	FROM GRANTS AND DONATIONS TRUST FUND		60,039	

1723	EXPENSES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		35,118	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000	

1724	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND		13,002	

1725	SPECIAL CATEGORIES			
	SPECIAL STUDIES			
	FROM AIR POLLUTION CONTROL TRUST FUND		500,000	

1726	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		757	

TOTAL: MERCURY MONITORING AND RESEARCH			
FROM TRUST FUNDS	1,776,158		

TOTAL POSITIONS	2		
TOTAL ALL FUNDS		1,776,158	

INFORMATION TECHNOLOGY

1727	SALARIES AND BENEFITS	POSITIONS	68	
	FROM WORKING CAPITAL TRUST FUND			3,379,334

1728	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND		400,000	

1729	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND		3,108,689	

1730	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND		110,000	

1731	SPECIAL CATEGORIES			
	INTEGRATED DATABASE FOR REGULATORY APPLICATIONS			
	FROM AIR POLLUTION CONTROL TRUST FUND		1,137,325	
	FROM PERMIT FEE TRUST FUND		1,100,000	

1732	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND		7,183	

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1733	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		17,949

1734	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,685,655

TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS		10,946,135	

TOTAL POSITIONS	68		
TOTAL ALL FUNDS		10,946,135	

PROGRAM: WATER RESOURCE MANAGEMENT

From the funds in Specific Appropriations 1735 through 1776, the Water Resource Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of public water systems with no significant public health-based drinking water quality problems	93.5%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

BEACH MANAGEMENT

1735	SALARIES AND BENEFITS	POSITIONS	73	
	FROM GENERAL REVENUE FUND		6,326	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,037,412
	FROM PERMIT FEE TRUST FUND			346,464

1736	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			497,857

1737	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			513,102
	FROM PERMIT FEE TRUST FUND			307,101

1738	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND			24,519

1738A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PERMIT FEE TRUST FUND			55,000

1739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			8,129

1740	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,184	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,509
	FROM PERMIT FEE TRUST FUND			1,006

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1741	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT	
	INFORMATION CENTER	
	FROM GENERAL REVENUE FUND	110
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	26,291
1742	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	BEACH PROJECTS - STATEWIDE	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	30,000,000

Funds in Specific Appropriation 1742 are provided to fund in accordance with section 161.101, F.S., the priority and alternate list included in the Florida Beach Erosion Control Program Fixed Capital Outlay Legislative Budget Request as revised, dated January 30, 2002. Local governments may, at their discretion, modify the scope or portions of the originally requested project to use innovative or alternative beach erosion control technologies in accordance with section 161.101, F.S. However, such modification must result in a cost effective project comparable to, or proportionately similar to the design and performance standards included in the original approved project. Available funding for such projects shall be limited to those amounts identified on the priority and alternate list with any increased costs being absorbed by the local government. For the 2003-2004 fiscal year appropriations, any project employing innovative or alternative technologies shall be subject to the application and evaluation procedures as established by the Department.

TOTAL: BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND	22,620
	FROM TRUST FUNDS	34,818,390
	TOTAL POSITIONS	73
	TOTAL ALL FUNDS	34,841,010

WATER RESOURCE PROTECTION AND RESTORATION

1743	SALARIES AND BENEFITS	POSITIONS	280
	FROM GENERAL REVENUE FUND		2,332,962
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		257,956
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,704,419
	FROM LAND ACQUISITION TRUST FUND		540,589
	FROM MINERALS TRUST FUND		1,909,961
	FROM NON-MANDATORY LAND RECLAMATION		
	TRUST FUND		736,054
	FROM PERMIT FEE TRUST FUND		1,013,443
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,551,352
1744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,994
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION		
	TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,822,227
1745	EXPENSES		
	FROM GENERAL REVENUE FUND		245,743
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		65,251
	FROM LAND ACQUISITION TRUST FUND		37,937
	FROM MINERALS TRUST FUND		410,648
	FROM NON-MANDATORY LAND RECLAMATION		
	TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		596,141
	FROM WATER QUALITY ASSURANCE TRUST FUND .		399,037
1746	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		

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	MANAGEMENT DISTRICT - ENVIRONMENTAL	
	RESOURCE PERMITTING	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	453,000
1747	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT	
	DISTRICT PERMITTING ASSISTANCE	
	FROM PERMIT FEE TRUST FUND	250,000
1748	OPERATING CAPITAL OUTLAY	
	FROM NON-MANDATORY LAND RECLAMATION	
	TRUST FUND	53,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,500
1749	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	200,000
	FROM NON-MANDATORY LAND RECLAMATION	
	TRUST FUND	103,436
1750	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM PERMIT FEE TRUST FUND	2,200,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,798,745
1751	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,514,853
1752	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION	
	SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	2,283,140
1753	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	2,549,943
1754	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,897
1755	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE	
	UNDERGROUND PETROLEUM ENVIRONMENTAL	
	RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,285,197
1756	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND RECLAMATION	
	TRUST FUND	200,000
1757	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	214,897
1758	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	300,000
1759	SPECIAL CATEGORIES	
	WATER WELL CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1760	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND	
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000

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1760A	SPECIAL CATEGORIES		
	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	58,098,333	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		20,000,000
	FROM LAND ACQUISITION TRUST FUND		30,000,000

Funds in Specific Appropriation 1760A from the General Revenue Fund are derived from, but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.

1761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,643	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,761
	FROM GRANTS AND DONATIONS TRUST FUND		34,870
	FROM LAND ACQUISITION TRUST FUND		2,348
	FROM MINERALS TRUST FUND		10,404
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		3,691
	FROM PERMIT FEE TRUST FUND		4,026
	FROM WATER QUALITY ASSURANCE TRUST FUND		13,932

1762	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND	284,459	

1764	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	55,220	
	FROM GRANTS AND DONATIONS TRUST FUND		129,266
	FROM PERMIT FEE TRUST FUND		634,952
	FROM WATER QUALITY ASSURANCE TRUST FUND		824,949

1765	FIXED CAPITAL OUTLAY		
	NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		20,000,000

1765A	FIXED CAPITAL OUTLAY		
	KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION		
	FROM LAND ACQUISITION TRUST FUND		12,000,000

From the funds provided in Specific Appropriation 1765A, \$200,000 is appropriated to the Key Largo Wastewater Treatment District, contingent on matching funds in the amount of \$150,000 being provided by Monroe County.

Funds in Specific Appropriation 1765A shall be used by the Department of Environmental Protection to fund construction of local government wastewater and stormwater systems in Monroe County. In order to qualify for funding, wastewater projects must be consistent with the local government's wastewater master plan, project sites necessary to project viability must have been acquired, construction bids or design/build proposals must have been evaluated, and a system of user charges, fees, or assessments must have been established no later than March 1, 2003. Such wastewater projects must be designed to meet the requirements of s. 403.086(4)a., Florida Statutes, in addition to the requirements of sections (5) and (6) of Chapter 99-395, Laws of Florida. In order to qualify for funding, stormwater projects must be consistent with the local governments master stormwater plan, project sites necessary to project viability must have been acquired, construction bids or design/build proposals must have been evaluated, and a system of user

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charges, fees, or assessments must have been established no later than March 1, 2003. The Department of Environmental Protection shall initially distribute the funds, only for projects meeting the criteria established herein, as follows: up to \$1.66 million each to the municipalities of Marathon, Key West, the Village of Islamorada, and to Monroe County for Key Largo. If there are sufficient funds remaining after distribution, \$200,000 each, or an equal distribution if the remainder is less than \$400,000, shall be distributed for qualifying projects to the municipalities of Layton and Key Colony Beach. If any funds remain after distribution to qualifying projects identified previously, the Department of Environmental Protection shall distribute such funds to hot spot projects identified in the Monroe County Sanitary Wastewater Master Plan that meet the wastewater criteria identified herein. Funds remaining after all previously identified distributions have been made to qualifying projects shall be distributed by the Department of Environmental Protection proportionately among all qualifying project(s) or in such other amounts as may be agreed upon in writing by the local governments with qualifying projects. It is the intent of the Legislature that the funds appropriated herein be counted toward the non-federal contribution of any federal funds provided for water quality improvements in the Florida Keys.

1765B	FIXED CAPITAL OUTLAY		
	DEBT SERVICE NEW ISSUES		
	FROM SAVE OUR EVERGLADES TRUST FUND		4,333,333

Funds in Specific Appropriation 1765B are contingent on HB 813 or similar legislation becoming law.

Funds provided in Specific Appropriation 1765B are for first year debt service on \$100,000,000 in Everglades restoration bonds.

1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,800,000

1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		40,000,000

Funds in Specific Appropriation 1767 from the General Revenue Fund are derived from, but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.

1768	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		127,000,000

Funds in Specific Appropriation 1768 from the General Revenue Fund are derived from, but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.

1769	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	STATEWIDE RESTORATION PROJECTS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		118,098,333

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From the funds in Specific Appropriation 1769, the following Water Projects are appropriated:

4 Corners Drainage Project.....	500,000
Airport Industrial Park Wastewater - St.Lucie.....	788,000
Apalachicola River & Bay Restoration.....	970,000
Assessment of Harmful Algal Blooms on Coral Reefs in South Florida (Green Tide).....	500,000
Astor / Astor Park Community Wastewater Facility - Lake Co..	750,000
Biscayne Bay Restoration.....	3,500,000
Brooksville Citywide Sewer System Rehab. - Hernando.....	750,000
Broward County C-11 West Flood Mitigation Project.....	750,000
Carrabelle Wastewater Improvements - Franklin.....	600,000
Charlotte Park Wastewater Expansion--City of Punta Gorda....	783,265
Chassahowitzka Wastewater Collection System.....	750,000
Chattahoochee Wastewater Treatment Facility Improvement.....	250,000
Chipley Domestic Wastewater Treatment.....	750,000
Choctawhatchee River / Bay.....	750,000
City of Blountstown Sewer Upgrade.....	200,000
City of Monticello Inflow/Infiltration.....	250,000
City of Opa-Locka Canal Cleaning.....	350,000
City of Palm Bay Septic Tanks.....	150,000
City of St. Cloud Sewer Replacement.....	150,000
Curlew Channel "A" Drainage Project.....	500,000
Dairy BMP Implementation--Suwannee River.....	1,200,000
Desoto County G. Pierce Wood Wastewater Project.....	2,500,000
Desoto County G. Pierce Wood Water Improvement Project.....	2,000,000
East Putnam Regional Wastewater System.....	750,000
Escambia County Utility Authority Pipeline.....	1,500,000
Gator Slough Watershed Enhancement and Management.....	500,000
Glades County Wastewater Improvements.....	750,000
Graceville Wastewater Collection Improvements--Jackson.....	226,000
Hardee County Wastewater System.....	1,600,000
High Springs Wastewater - Alachua.....	750,000
Homosassa River Septic Tank Elimination.....	750,000
Indian River Lagoon Initiative - Brevard.....	5,750,000
Indian River Lagoon SWIM.....	1,000,000
Kissimmee River Restoration.....	2,000,000
Lake Hancock Restoration Project--Phase II.....	750,000
Lake Okeechobee Restoration Project.....	7,500,000
Lake Panasoffkee Restoration.....	3,750,000
Lake Thonotosassa Restoration Project.....	250,000
Lake Worth Lagoon Partnership Grant Program.....	2,500,000
Liberty County Wastewater Collection Treatment Facility.....	200,000
Lower St. Johns River Basin Initiative.....	11,250,000
Loxahatchee River Preservation Initiative.....	2,500,000
Miami River Commission Operational Funding.....	200,000
Miami River Dredging Project.....	1,125,000
Middle St. Johns River Basin Initiative.....	3,000,000
Nile Garden Drainage Improvement.....	250,000
North Palm Beach Water Supply Plan Implementation.....	500,000
Okeechobee Wastewater Trust.....	1,275,000
Pahokee Wastewater Improvements - Palm Beach.....	700,000
Pembroke Park Wastewater Improvements.....	450,000
Pensacola Bay System.....	650,000
Phillippi Creek Septic Tank Replacement.....	1,500,000
Pinellas County--Drainage Improvement Park Blvd.....	500,000
Punta Gorda Wastewater Treatment Plant Expansion.....	3,906,568
Restoration Harris Chain of Lakes.....	500,000
Shell Creek Watershed Quality Improvement.....	1,250,000
Skyview Wastewater Systems.....	821,000
Soloma Wastewater Improvements--City of Punta Gorda.....	500,000
South Florida Storm Water/Flood Mitigation.....	20,000,000
South Miami Potable Water Project.....	250,000
South Walton County Sewer Improvements.....	1,500,000
Southwest Florida Water Management District Reclaimed Conservation Project.....	1,000,000
St. Andrews Bay Strategic Mgmt. Planning.....	600,000
St. Lucie River Issues Team.....	5,000,000
Stevenson Creek.....	1,000,000
Terra Ceia--Manatee County.....	1,312,500
Upper Myakka River.....	250,000
Upper Ocklawaha River Basin Initiative.....	1,000,000
Upper Santa Fe Basin Stormwater.....	750,000

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Wakulla County Central Sewer Expansion.....	300,000
Wares Creek Maintenance Dredging.....	350,000
Wastewater System Improvements or Program--Madison.....	600,000
Wastewater Treatment Facility - Callahan.....	750,000
West Augustine Septic and Sewer Renovation.....	891,000
West Miami Wastewater Project.....	700,000
Winsberg Farms Wetland Restoration.....	750,000

No water project funded in Specific Appropriation 1769, shall be used to remove any portion of the Rodman Dam.

The \$500,000 in Specific Appropriation 1769 for the 4 Corners Drainage Project shall be administered by the South Florida Water Management District.

From the funds in Specific Appropriation 1769 for the South Florida Storm Water/Flood Mitigation Project, \$100,000 is for the Key Largo Wastewater Treatment District, contingent upon HB 471 or similar legislation becoming law.

Funds in Specific Appropriation 1769 are contingent on section 29 of the Conference Report on HB 29E becoming law and taking effect.

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . .	150,000,000
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Of the funds in Specific Appropriation 1770, \$100 million is contingent on HB 813 or similar legislation becoming law.

From the funds in Specific Appropriation 1770, up to \$250,000 of unbonded funds may be used by the Department of Environmental Protection to contract and pay the State's share for the Water Quality Study as directed in the Comprehensive Everglades Restoration Plan.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	3,500,000
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TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	74,323,792	
FROM TRUST FUNDS		578,043,640
TOTAL POSITIONS	280	
TOTAL ALL FUNDS		652,367,432

WATER SUPPLY

1772 SALARIES AND BENEFITS POSITIONS 14 FROM GENERAL REVENUE FUND	712,130	
FROM GRANTS AND DONATIONS TRUST FUND . . .		64,581

1773 EXPENSES FROM GENERAL REVENUE FUND	223,843	
FROM GRANTS AND DONATIONS TRUST FUND . . .		18,485

1773A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	329,977	
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1774 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	1,794,926	
FROM WATER QUALITY ASSURANCE TRUST FUND .		200,000

1775 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND	547,000	
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1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,270	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		251
TOTAL: WATER SUPPLY			
	FROM GENERAL REVENUE FUND	3,611,146	
	FROM TRUST FUNDS		283,317
	TOTAL POSITIONS	14	
	TOTAL ALL FUNDS		3,894,463

PROGRAM: WASTE MANAGEMENT

From the funds in Specific Appropriations 1777 through 1821, the Waste Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Cumulative percent of contaminated program sites with cleanup completed.....	19%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

WASTE CLEANUP

1777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	97 77,668	
	FROM INLAND PROTECTION TRUST FUND		3,455,196
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,447
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,190,083
1777A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,562	
1778	EXPENSES FROM GENERAL REVENUE FUND	5,351	
	FROM INLAND PROTECTION TRUST FUND		488,786
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		4,264
	FROM WATER QUALITY ASSURANCE TRUST FUND .		164,054
1779	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		39,716
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,751
	FROM WATER QUALITY ASSURANCE TRUST FUND .		14,710
1780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND .		2,883
1781	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		1,667,417
1782	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND		36,455,767
1783	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		100,000
1784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		21,547
	FROM WATER QUALITY ASSURANCE TRUST FUND .		8,355

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1785	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND .		231,092
1786	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,381,866
1786A	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		10,000,000
1787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	251	20,315
	FROM INLAND PROTECTION TRUST FUND		85
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,876
	FROM WATER QUALITY ASSURANCE TRUST FUND .		
1788	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND		207,150
1789	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		10,149,508
1790	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND		2,000,000
1791	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .		250,000
1792	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		116,234,608
1793	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		4,700,000
TOTAL: WASTE CLEANUP			
	FROM GENERAL REVENUE FUND	106,832	
	FROM TRUST FUNDS		199,995,144
	TOTAL POSITIONS	97	
	TOTAL ALL FUNDS		200,101,976
WASTE CONTROL			
1794	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	156	1,154,945
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,829,611
	FROM PERMIT FEE TRUST FUND		41,976
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,175,266
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,469,584
1795	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .		374,693
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND .		12,000
1796	EXPENSES FROM INLAND PROTECTION TRUST FUND		164,092

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FROM GRANTS AND DONATIONS TRUST FUND . . .	627,144
FROM PERMIT FEE TRUST FUND	6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	360,897
FROM WATER QUALITY ASSURANCE TRUST FUND .	427,755
1797 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SOUTHERN WASTE	
INFORMATION EXCHANGE CLEARING HOUSE	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1798 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - OPERATION CLEAN SWEEP	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1798A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND	
GRANTS	
FROM GENERAL REVENUE FUND	200,000
FROM LAND ACQUISITION TRUST FUND	2,500,000

The Land Acquisition Trust Fund dollars provided in Specific Appropriation 1798A must be used for the purposes consistent with s. 375.041(6), Florida Statutes, and shall be advanced to Hardee County for rural economic development and infrastructure purposes.

The \$200,000 in recurring General Revenue in Specific Appropriation 1798A, is for the Centers for Excellence in Organic Recycling in Sumter County.

1799 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE	
COLLECTION	
FROM WATER QUALITY ASSURANCE TRUST FUND .	599,994
1800 OPERATING CAPITAL OUTLAY	
FROM INLAND PROTECTION TRUST FUND	13,238
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	57,041
FROM WATER QUALITY ASSURANCE TRUST FUND .	44,082
1801 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM WATER QUALITY ASSURANCE TRUST FUND .	9,128
1802 SPECIAL CATEGORIES	
STORAGE TANK COMPLIANCE VERIFICATION	
FROM INLAND PROTECTION TRUST FUND	10,000,000
1803 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF TRANSPORTATION	
FOR ADOPT-A-HIGHWAY PROGRAM	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,100,000
1804 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF HEALTH FOR	
BIOMEDICAL WASTE REGULATION	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1806 SPECIAL CATEGORIES	
FEDERAL WASTE PLANNING GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	691,550
1807 SPECIAL CATEGORIES	
HAZARDOUS WASTE SITES RESTORATION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1808 SPECIAL CATEGORIES	
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND	
EDUCATION	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	400,000
1810 SPECIAL CATEGORIES	
POLLUTION RESTORATION CONTRACTS	
FROM ECOSYSTEM MANAGEMENT AND	
RESTORATION TRUST FUND	199,880

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1811 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
CONSUMER SERVICES - MOSQUITO CONTROL	
PROGRAM	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,515,000
1812 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INLAND PROTECTION TRUST FUND	7,306
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,577
FROM WATER QUALITY ASSURANCE TRUST FUND .	26,765
1816A SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF FLORIDA -	
RESEARCH AND TESTING	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1817 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM ECOSYSTEM MANAGEMENT AND	
RESTORATION TRUST FUND	338
FROM INLAND PROTECTION TRUST FUND	6,037
FROM GRANTS AND DONATIONS TRUST FUND . . .	9,647
FROM PERMIT FEE TRUST FUND	251
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	11,237
FROM WATER QUALITY ASSURANCE TRUST FUND .	12,827
1818 DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT	
INFORMATION CENTER	
FROM INLAND PROTECTION TRUST FUND	303,728
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	589,487
1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
SOLID WASTE MANAGEMENT	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	8,000,000

From the funds in Specific Appropriation 1819, \$5,800,000 shall be used for Solid Waste Management Grants in Small Counties and \$2,200,000 shall be used for Waste Tire Grants.

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
BIOREACTOR LANDFILL DEMONSTRATION PROJECT	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,450,000
1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
RECYCLE LEAD ACID PRODUCTS	
FROM WATER QUALITY ASSURANCE TRUST FUND .	400,000
TOTAL: WASTE CONTROL	
FROM GENERAL REVENUE FUND	200,000
FROM TRUST FUNDS	42,660,397
TOTAL POSITIONS	156
TOTAL ALL FUNDS	42,860,397

PROGRAM: RECREATION AND PARKS

From the funds in Specific Appropriations 1822 through 1893, the Recreation and Parks Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards
.....	
1. Acres designated as part of Greenways and Trails Systems	163,995

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12.	Attendance at State Parks.....	18,500,000	
=====			
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.			
LAND MANAGEMENT			
1822	SALARIES AND BENEFITS POSITIONS 25		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	34,471	
	FROM LAND ACQUISITION TRUST FUND	1,235,721	
1823	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND	1,130,992	
1824	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,417	
	FROM LAND ACQUISITION TRUST FUND	571,412	
1825	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND	25,000	
1826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	34,039	
1827	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM LAND ACQUISITION TRUST FUND	549,414	
1828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND	88,721	
1829	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,067,655	
1830	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	350,000	
1831	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	251	
	FROM GRANTS AND DONATIONS TRUST FUND	85	
	FROM LAND ACQUISITION TRUST FUND	7,987	
1832	FIXED CAPITAL OUTLAY		
	ACQUISITION OF RAILROAD RIGHTS OF WAY		
	FROM FLORIDA FOREVER TRUST FUND	4,500,000	
1833	FIXED CAPITAL OUTLAY		
	INVASIVE EXOTICS/GREENWAYS		
	FROM LAND ACQUISITION TRUST FUND	127,000	
1834	FIXED CAPITAL OUTLAY		
	TRAILS DEVELOPMENT - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	4,184,551	
1835	FIXED CAPITAL OUTLAY		
	GREENWAYS DEVELOPMENT - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	250,000	

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1836	FIXED CAPITAL OUTLAY		
	CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK		
	FROM LAND ACQUISITION TRUST FUND		1,500,000
1837	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,800,000
TOTAL: LAND MANAGEMENT			
	FROM TRUST FUNDS		19,461,716
TOTAL POSITIONS 25			
TOTAL ALL FUNDS 19,461,716			
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
1838	SALARIES AND BENEFITS POSITIONS 7		
	FROM LAND ACQUISITION TRUST FUND		303,021
1839	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		50,000
1840	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		33,227
1841	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,015
1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		6,507,423
1843	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		
	FROM FLORIDA FOREVER TRUST FUND		6,000,000
	FROM LAND ACQUISITION TRUST FUND		21,111,918
1843A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS		
	FROM LAND ACQUISITION TRUST FUND		385,000
The funds in Specific Appropriation 1843A are provided for the following local parks:			
	Barrineau Park - Escambia County.....		75,000
	Wee Care Park - Walton County.....		150,000
	Biscayne Shores Park - Miami/Dade County.....		160,000
TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM TRUST FUNDS		34,392,604
TOTAL POSITIONS 7			
TOTAL ALL FUNDS 34,392,604			
STATE PARK OPERATIONS			
1844	SALARIES AND BENEFITS POSITIONS 1,063		
	FROM STATE PARK TRUST FUND		37,851,358
1845	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		4,081,247

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1846	EXPENSES FROM STATE PARK TRUST FUND
	13,266,736
1847	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND
	852,710
1848	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND
	727,309
1849	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND
	500,000
1850	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND
	1,148,854
1851	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND
	550,000
1852	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND
	310,000 250,000
From funds in Specific Appropriation 1852, up to \$15,000 from the State Park Trust Fund may be used by the Department of Environmental Protection to pay the cost of audits for Citizen Support Organizations.	
1853	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND
	850,000
1854	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND
	2,538,800
1855	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND
	300,000
1856	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND
	1,456,420
1857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND
	1,148,525
1858	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	850,000
1859	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND
	575,000
1860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND
	25,765 6,934 2,369 280,202

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SPECIFIC	
APPROPRIATION	
1861	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND
	2,290,762
1862	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND
	1,000,000
1863	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND
	370,000
1864	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND
	3,707,000
1865	FIXED CAPITAL OUTLAY ANASTASIA STATE RECREATION AREA - PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND
	525,000
1866	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM LAND ACQUISITION TRUST FUND
	1,000,000
1867	FIXED CAPITAL OUTLAY ST. ANDREWS STATE RECREATIONAL AREA DEVELOPMENT FROM LAND ACQUISITION TRUST FUND
	450,000
1868	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	4,400,000
1869	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND
	4,500,000
1870	FIXED CAPITAL OUTLAY GUANA RIVER STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND
	1,000,000
1870A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK FROM LAND ACQUISITION TRUST FUND
	2,000,000
1871	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND
	996,000
1872	FIXED CAPITAL OUTLAY CAMP HELEN DEVELOPMENT FROM LAND ACQUISITION TRUST FUND
	370,000
1873	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND
	400,000
1874	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND
	1,000,000
1875	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND
	4,000,000
1876	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	6,817,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
1877	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		28,432,587
TOTAL: STATE PARK OPERATIONS FROM TRUST FUNDS			130,830,578
	TOTAL POSITIONS	1,063	
	TOTAL ALL FUNDS		130,830,578
COASTAL AND AQUATIC MANAGED AREAS			
1878	SALARIES AND BENEFITS POSITIONS 100 FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,169,303
	FROM GRANTS AND DONATIONS TRUST FUND		852,358
	FROM LAND ACQUISITION TRUST FUND		2,203,395
1879	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		936,106
	FROM LAND ACQUISITION TRUST FUND		250,000
1880	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		791,749
	FROM LAND ACQUISITION TRUST FUND		395,132
1881	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		183,538
	FROM LAND ACQUISITION TRUST FUND		9,000
1882	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		43,393
	FROM GRANTS AND DONATIONS TRUST FUND		45,716
1883	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1884	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1885	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		60,479
1886	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,228,622
1887	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,114
	FROM GRANTS AND DONATIONS TRUST FUND		1,796
	FROM LAND ACQUISITION TRUST FUND		6,656
1887A	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		212,310

SECTION 5			
SPECIFIC			
APPROPRIATION			
1888	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,313,479
1889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		12,443
	FROM GRANTS AND DONATIONS TRUST FUND		7,568
	FROM LAND ACQUISITION TRUST FUND		13,008
1890	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GRANTS AND DONATIONS TRUST FUND		988
	FROM LAND ACQUISITION TRUST FUND		252,260
1891	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
1892	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		1,396,121
1893	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		2,125,000
TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			16,270,368
	TOTAL POSITIONS	100	
	TOTAL ALL FUNDS		16,270,368

PROGRAM: AIR RESOURCES MANAGEMENT

From the funds in Specific Appropriations 1894 through 1914, the Air Resources Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of time that monitored population breathes	
good or moderate quality air	99.1%
=====	

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

AIR ASSESSMENT

1894	SALARIES AND BENEFITS POSITIONS 35 FROM AIR POLLUTION CONTROL TRUST FUND		1,842,589
1895	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		2,485,998
1896	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		909,571
1897	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		334,991

SECTION 5			
SPECIFIC APPROPRIATION			
1898	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .	50,000	
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .	3,247,968	
1900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .	4,479	
1901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .	9,480	
1902	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .	270,917	
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS	9,155,993	
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS	9,155,993	
AIR POLLUTION PREVENTION			
1903	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . .	54	2,858,127
1904	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,622,810
From the funds in Specific Appropriation 1904, the Secretary of the Department of Environmental Protection is authorized, upon request of an affected citrus juice processing facility, to extend by up to one year any of the dates in, and the time for complying with the requirements of section 403.08725, Florida Statutes, relating to citrus juice processing facilities.			
1905	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .	527,276	
1906	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .	98,583	
1907	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .	3,247,968	
1908	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .	150,000	
1909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .	7,422	
1910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .	14,842	
1911	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .	972,774	

SECTION 5			
SPECIFIC APPROPRIATION			
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS		11,499,802
	TOTAL POSITIONS	54	
	TOTAL ALL FUNDS		11,499,802
UTILITIES SITING AND COORDINATION			
1912	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	6	340,779
1913	EXPENSES FROM PERMIT FEE TRUST FUND		45,537
1914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		1,509
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		387,825
	TOTAL POSITIONS	6	
	TOTAL ALL FUNDS		387,825

PROGRAM: LAW ENFORCEMENT

From the funds in Specific Appropriations 1915 through 1952, the Law Enforcement Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003	
Measures - Outcomes	Standards	

Criminal incidents per 100,000 state park visitors.....		30

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

ENVIRONMENTAL INVESTIGATION

1915	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	66	2,691,592
	FROM COASTAL PROTECTION TRUST FUND		647,563
	FROM INLAND PROTECTION TRUST FUND		390,193
1916	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		170,000
1917	EXPENSES FROM COASTAL PROTECTION TRUST FUND		350,131
	FROM INLAND PROTECTION TRUST FUND		872,184
1918	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		189,571
1919	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		201,350
1920	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
1922	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400

SECTION 5		
SPECIFIC APPROPRIATION		
1923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND	124,599
1924	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	21,465 31,490
1925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,079 4,198 254
1926	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION FROM COASTAL PROTECTION TRUST FUND	1,899,950
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND	2,500,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,704,671 7,769,152
	TOTAL POSITIONS	66
	TOTAL ALL FUNDS	10,473,823
PATROL ON STATE LANDS		
1928	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	89 13,031 4,500,152
1928A	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	40,000
1929	EXPENSES FROM LAND ACQUISITION TRUST FUND	197,627
1930	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	33,133
1931	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND	347,901
1932	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND	285,938
1934	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	109,200
1935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	152,282
1936	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND	88,612

SECTION 5		
SPECIFIC APPROPRIATION		
1937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	2,012 20,373
1938	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	116 1,411 177,977
TOTAL:	PATROL ON STATE LANDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,159 5,954,606
	TOTAL POSITIONS	89
	TOTAL ALL FUNDS	5,969,765
EMERGENCY RESPONSE		
1939	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28 769,161 438,946 339,441
1940	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND	232,000
1941	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	149,251 57,179 44,796
1942	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND	10,424
1943	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND	88,594
1943A	SPECIAL CATEGORIES TRANSFER FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION DERELICT VESSEL REMOVAL FROM COASTAL PROTECTION TRUST FUND	1,609,721
1944	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,071,027
1945	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND	98,902
1946	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND	50,000
1947	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	150,000
1948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND	105,440
1949	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	299,952

SECTION 5			
SPECIFIC			
APPROPRIATION			
1950	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND	4,628,553	
1951	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND	3,778	
	FROM INLAND PROTECTION TRUST FUND	2,012	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,761	
1952	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM COASTAL PROTECTION TRUST FUND	2,137	
TOTAL: EMERGENCY RESPONSE			
	FROM TRUST FUNDS	10,153,075	
	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS	10,153,075	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES			
STANDARDS AND LICENSURE			
1953	SALARIES AND BENEFITS	POSITIONS	8
	FROM STATE GAME TRUST FUND		389,455
1954	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		85,000
1955	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		65,000
	FROM STATE GAME TRUST FUND		294,523
1956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		2,516
TOTAL: STANDARDS AND LICENSURE			
	FROM TRUST FUNDS		836,494
	TOTAL POSITIONS	8	
	TOTAL ALL FUNDS		836,494
OUTDOOR EDUCATION AND INFORMATION			
1957	SALARIES AND BENEFITS	POSITIONS	61
	FROM GENERAL REVENUE FUND		155,652
	FROM NON-GAME WILDLIFE TRUST FUND		440,108
	FROM SAVE THE MANATEE TRUST FUND		72,926
	FROM STATE GAME TRUST FUND		1,869,953
1958	OTHER PERSONAL SERVICES		
	FROM NON-GAME WILDLIFE TRUST FUND		61,636
	FROM STATE GAME TRUST FUND		157,224
1959	EXPENSES		
	FROM GENERAL REVENUE FUND	187,575	
	FROM NON-GAME WILDLIFE TRUST FUND		255,018
	FROM SAVE THE MANATEE TRUST FUND		25,556
	FROM STATE GAME TRUST FUND		1,028,103

SECTION 5			
SPECIFIC			
APPROPRIATION			
1960	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM NON-GAME WILDLIFE TRUST FUND		28,507
	FROM SAVE THE MANATEE TRUST FUND		2,452
	FROM STATE GAME TRUST FUND		54,083
1961	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM NON-GAME WILDLIFE TRUST FUND		41,049
	FROM STATE GAME TRUST FUND		18,920
1962	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES		
	FROM SAVE THE MANATEE TRUST FUND		171,000
1963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,217	
	FROM NON-GAME WILDLIFE TRUST FUND		5,836
	FROM SAVE THE MANATEE TRUST FUND		730
	FROM STATE GAME TRUST FUND		16,190
1964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,258	
	FROM NON-GAME WILDLIFE TRUST FUND		2,561
	FROM SAVE THE MANATEE TRUST FUND		251
	FROM STATE GAME TRUST FUND		11,167
1964A	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		425,000
	FROM NON-GAME WILDLIFE TRUST FUND		212,500
	FROM STATE GAME TRUST FUND		212,500
TOTAL: OUTDOOR EDUCATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	349,702	
	FROM TRUST FUNDS		5,113,270
	TOTAL POSITIONS	61	
	TOTAL ALL FUNDS		5,462,972
MARINE AND WILDLIFE HABITAT CONSERVATION			
1965	SALARIES AND BENEFITS	POSITIONS	48
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		233,704
	FROM LAND ACQUISITION TRUST FUND		94,933
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		146,742
	FROM NON-GAME WILDLIFE TRUST FUND		974,244
	FROM SAVE THE MANATEE TRUST FUND		765,835
	FROM STATE GAME TRUST FUND		10,285
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		102,675
1966	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,500
	FROM LAND ACQUISITION TRUST FUND		83,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		110,000
	FROM NON-GAME WILDLIFE TRUST FUND		68,800
	FROM SAVE THE MANATEE TRUST FUND		178,000
1967	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,339
	FROM LAND ACQUISITION TRUST FUND		120,047

SECTION 5	
SPECIFIC	
APPROPRIATION	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	40,499
FROM NON-GAME WILDLIFE TRUST FUND	351,123
FROM SAVE THE MANATEE TRUST FUND	336,333
FROM STATE GAME TRUST FUND	59,103
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	9,802
1968 AID TO LOCAL GOVERNMENTS	
MANATEE PROTECTION PLANNING GRANTS	
FROM SAVE THE MANATEE TRUST FUND	136,371
1969 OPERATING CAPITAL OUTLAY	
FROM LAND ACQUISITION TRUST FUND	131,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
FROM NON-GAME WILDLIFE TRUST FUND	1,500
FROM SAVE THE MANATEE TRUST FUND	13,800
1970 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM LAND ACQUISITION TRUST FUND	34,000
FROM NON-GAME WILDLIFE TRUST FUND	41,091
1971 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	28,468
1972 SPECIAL CATEGORIES	
MARINE RESEARCH GRANTS	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	27,500
1973 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM LAND ACQUISITION TRUST FUND	829
FROM MARINE RESOURCES CONSERVATION TRUST FUND	730
FROM NON-GAME WILDLIFE TRUST FUND	6,688
FROM SAVE THE MANATEE TRUST FUND	4,580
FROM STATE GAME TRUST FUND	6,269
1974 SPECIAL CATEGORIES	
MARINE TURTLE GRANTS PROGRAM	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000
1975 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM LAND ACQUISITION TRUST FUND	588
FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,178
FROM NON-GAME WILDLIFE TRUST FUND	5,910
FROM SAVE THE MANATEE TRUST FUND	4,532
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	503
1975A SPECIAL CATEGORIES	
CONTRACT AND GRANT REIMBURSED ACTIVITIES	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	100,000
FROM NON-GAME WILDLIFE TRUST FUND	300,000
1975B FIXED CAPITAL OUTLAY	
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000
1975C FIXED CAPITAL OUTLAY	
MITIGATION PARK LAND ACQUISITION	
FROM LAND ACQUISITION TRUST FUND	1,750,000

SECTION 5	
SPECIFIC	
APPROPRIATION	
1975D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - VOLUSIA COUNTY OFF-BEACH PARKING	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000
TOTAL: MARINE AND WILDLIFE HABITAT CONSERVATION	
FROM TRUST FUNDS	11,594,001
TOTAL POSITIONS	48
TOTAL ALL FUNDS	11,594,001
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
1976 SALARIES AND BENEFITS	POSITIONS 134
FROM GENERAL REVENUE FUND	1,603,656
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	14,421
FROM MARINE RESOURCES CONSERVATION TRUST FUND	492,332
FROM NON-GAME WILDLIFE TRUST FUND	144,596
FROM STATE GAME TRUST FUND	3,891,206
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	179,203
1977 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	20,000
FROM STATE GAME TRUST FUND	201,195
1978 EXPENSES	
FROM GENERAL REVENUE FUND	136,912
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	685
FROM MARINE RESOURCES CONSERVATION TRUST FUND	183,265
FROM NON-GAME WILDLIFE TRUST FUND	16,803
FROM STATE GAME TRUST FUND	1,342,862
1979 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	20,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,400
FROM STATE GAME TRUST FUND	141,500
1980 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE GAME TRUST FUND	18,580
1981 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	40,424
1982 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	36,182
1983 SPECIAL CATEGORIES	
PAYMENT OF REWARDS	
FROM NON-GAME WILDLIFE TRUST FUND	5,000
1984 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,601
FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,948
FROM NON-GAME WILDLIFE TRUST FUND	487
FROM STATE GAME TRUST FUND	29,610
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	974

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SPECIFIC			
APPROPRIATION			
1986	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,393,335
	FROM STATE GAME TRUST FUND		486,524
1987	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,649	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,264
	FROM NON-GAME WILDLIFE TRUST FUND		1,258
	FROM STATE GAME TRUST FUND		17,864
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,258
1988	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM STATE GAME TRUST FUND		45,898
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,128,791	
	FROM TRUST FUNDS		8,661,892
	TOTAL POSITIONS	134	
	TOTAL ALL FUNDS		10,790,683

PROGRAM: LAW ENFORCEMENT

From the funds in Specific Appropriations 1989 through 2006B, the Law Enforcement Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance	FY 2002-2003	
Measures - Outcomes	Standards	

Number of recreational boating injuries.....	450	
=====		

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

1989	SALARIES AND BENEFITS	POSITIONS	890
	FROM GENERAL REVENUE FUND		31,735,565
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,112,275
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,409,528
	FROM NON-GAME WILDLIFE TRUST FUND		78,332
	FROM SAVE THE MANATEE TRUST FUND		371,000
	FROM STATE GAME TRUST FUND		1,256,683
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,900,766
1990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,500
	FROM STATE GAME TRUST FUND		164,500
1991	EXPENSES		
	FROM GENERAL REVENUE FUND	2,037,878	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		59,200
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,027,623

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SPECIFIC			
APPROPRIATION			
	FROM STATE GAME TRUST FUND		913,929
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,000
1992	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,476,032
From the funds in Specific Appropriation 1992, the Fish and Wildlife Conservation Commission shall remove four derelict vessels from Watson Bayou in Panama City and contract with the Department of Environmental Protection for cleanup of any site contamination.			
1993	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,386
	FROM STATE GAME TRUST FUND		18,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1994	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE	POSITIONS	1
1996	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,842,327
	FROM STATE GAME TRUST FUND		1,425,977
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,167,468
	FROM STATE GAME TRUST FUND		201,500
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		271,880
1999	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM STATE GAME TRUST FUND		1,860,090
1999A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 1999A, the Fish and Wildlife Conservation Commission is directed to contract with a private vendor for a coastal security study. A report is to be submitted to the Governor and the presiding officers of the Legislature by December 15, 2002.			
2000	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	1,502,568	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		158,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,135,680
	FROM STATE GAME TRUST FUND		653,951
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		150,000

SECTION 5	
SPECIFIC	
APPROPRIATION	
2002	SPECIAL CATEGORIES
	OVERTIME
	FROM GENERAL REVENUE FUND
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	1,015,000
	1,615,000
2003	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	255,713
	5,686
	243,014
	1,090
	9,426
2004	SPECIAL CATEGORIES
	SALARY INCENTIVE PAYMENTS
	FROM GENERAL REVENUE FUND
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	FROM STATE GAME TRUST FUND
	378,763
	7,800
	174,353
	59,100
2004A	SPECIAL CATEGORIES
	DERELICT VESSEL REMOVAL PROGRAM
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	500,000
2005	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - HUMAN RESOURCES SERVICES
	PURCHASED PER STATEWIDE CONTRACT
	FROM GENERAL REVENUE FUND
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	184,956
	7,797
	27,486
	503
	13,164
	1,006
2005A	SPECIAL CATEGORIES
	CONTRACT AND GRANT REIMBURSED ACTIVITIES
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	FROM STATE GAME TRUST FUND
	2,000,000
	500,000
2006	SPECIAL CATEGORIES
	BOATING SAFETY EDUCATION PROGRAM
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	550,000
2006A	FIXED CAPITAL OUTLAY
	CONSTRUCT DISTRICT OFFICE - OLETA RIVER
	STATE PARK - PHASE II
	FROM MARINE RESOURCES CONSERVATION TRUST
	FUND
	560,000
2006B	FIXED CAPITAL OUTLAY
	800 MEGAHERTZ DISPATCH CENTER - LAKE CITY
	FROM STATE GAME TRUST FUND
	102,000
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT
	FROM GENERAL REVENUE FUND
	FROM TRUST FUNDS
	37,714,653
	36,482,769
	TOTAL POSITIONS
	TOTAL ALL FUNDS
	891
	74,197,422

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SPECIFIC	
APPROPRIATION	
PROGRAM: WILDLIFE	
From the funds in Specific Appropriations 2007 through 2024A, the Wildlife Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:	
=====	
Performance	FY 2002-2003
Measures - Outcomes	Standards
.....	
The percent of wildlife species whose biological	
status is stable or improving.....	51.0%
=====	
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
WILDLIFE MANAGEMENT	
2007	SALARIES AND BENEFITS
	POSITIONS
	255
	FROM GENERAL REVENUE FUND
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	15,682
	641,674
	1,760,996
	4,716,681
	3,908,611
2008	OTHER PERSONAL SERVICES
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	198,961
	1,004,763
	355,965
	207,808
2009	EXPENSES
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	285,143
	938,432
	1,380,835
	1,150,403
2010	OPERATING CAPITAL OUTLAY
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	2,500
	39,620
	66,635
	25,000
2011	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM FLORIDA PANTHER RESEARCH AND
	MANAGEMENT TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
	46,200
	68,646
	699,646
2011A	SPECIAL CATEGORIES
	ACQUISITION AND REPLACEMENT OF BOATS,
	MOTORS, AND TRAILERS
	FROM STATE GAME TRUST FUND
	75,000
2012	SPECIAL CATEGORIES
	ENHANCED WILDLIFE MANAGEMENT
	FROM CONSERVATION AND RECREATION LANDS
	PROGRAM TRUST FUND
	3,325,523
2013	SPECIAL CATEGORIES
	NON-CARL WILDLIFE MANAGEMENT
	FROM STATE GAME TRUST FUND
	4,342,708

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SPECIFIC	
APPROPRIATION	
2014	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM NON-GAME WILDLIFE TRUST FUND
	898,862
2015	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND
	206,263
2016	SPECIAL CATEGORIES MANAGEMENT AREA LEASE PAYMENTS FROM STATE GAME TRUST FUND
	404,377
2017	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND
	106,272
2018	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND
	100,000
2019	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND
	49,000
2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND
	3,360
	15,179
	60,004
	36,882
2021	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND
	2,375,000
2021A	SPECIAL CATEGORIES HABITAT RESTORATION FROM STATE GAME TRUST FUND
	155,000
2022	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND
	1,110,650
2023	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND
	1,594
	9,073
	46,030
	31,006
2023A	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM NON-GAME WILDLIFE TRUST FUND
	2,500,000
2023B	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM NON-GAME WILDLIFE TRUST FUND
	75,000
2024	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND
	100,000

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APPROPRIATION	
2024A	FIXED CAPITAL OUTLAY VISITOR FACILITY - FRED C. BABCOCK/CECIL M. WEBB WILDLIFE MANAGEMENT AREA - DMS MGD FROM STATE GAME TRUST FUND
	530,212
TOTAL: WILDLIFE MANAGEMENT	
	15,682
	34,055,514
	255
	34,071,196

PROGRAM: FRESHWATER FISHERIES

From the funds in Specific Appropriations 2025 through 2036C, the Freshwater Fisheries Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of water body acres managed to improve fishing...	1,595,940

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

FRESHWATER FISHERIES MANAGEMENT

2025	SALARIES AND BENEFITS	POSITIONS	167
	FROM GENERAL REVENUE FUND		90,059
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,522
	FROM STATE GAME TRUST FUND		7,327,679
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		105,888
2026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,540
	FROM STATE GAME TRUST FUND		163,250
2027	EXPENSES		
	FROM GENERAL REVENUE FUND		59,068
	FROM STATE GAME TRUST FUND		1,744,087
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2028	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,000
	FROM STATE GAME TRUST FUND		169,500
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2029	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		46,386
	FROM STATE GAME TRUST FUND		268,110
2030	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		203,482
2031	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2032	SPECIAL CATEGORIES		
	BOATING RELATED ACTIVITIES		
	FROM STATE GAME TRUST FUND		1,250,000

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APPROPRIATION

2033	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,833,454
2034	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	331,878 1,620,365
2035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	77,575 288
2035A	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	12,502
2036	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	755 45,275 503
2036A	FIXED CAPITAL OUTLAY LAKE JESUP RESTORATION FROM GENERAL REVENUE FUND	14,000,000
<p>Funds in Specific Appropriation 2036A from the General Revenue Fund are derived from, but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.</p>		
2036B	FIXED CAPITAL OUTLAY WEST FLORIDA ANGLER OUTREACH CENTER FROM STATE GAME TRUST FUND	369,316
2036C	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	3,000,000 3,000,000
<p>Funds in Specific Appropriation 2036C from the General Revenue Fund are derived from, but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.</p>		
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,240,053 27,774,064
	TOTAL POSITIONS	167
	TOTAL ALL FUNDS	45,014,117

PROGRAM: MARINE FISHERIES

From the funds in Specific Appropriations 2037 through 2046C, the Marine Fisheries Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

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=====		
Performance		FY 2002-2003
Measures - Outcomes		Standards

1. Artificial reefs monitored and/or created annually....	350	
2. Percent of fisheries stocks that are increasing or		
stable.....	80%	
=====		
<p>Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.</p>		
MARINE FISHERIES MANAGEMENT		
2037	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	43 112,811 1,773,507
2038	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	96,562
2039	EXPENSES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,732 886,912
2040	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,346
2041	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	23,100
2042	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	399,823
2043	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND	22,500
2044	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	324,053
2045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	352 4,110
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	755 10,190
2046A	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM MARINE RESOURCES CONSERVATION TRUST FUND	184,544

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2046B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
2046C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GAG GROUPEY PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		184,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	144,150	
	FROM TRUST FUNDS		4,489,147
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		4,633,297

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

From the funds in Specific Appropriations 2047 through 2057A, the Florida Marine Research Institute shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of requests for status of endangered and threatened species completed.....	42,530

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT

2047	SALARIES AND BENEFITS	POSITIONS	213
	FROM GENERAL REVENUE FUND		3,141,893
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,070,292
	FROM SAVE THE MANATEE TRUST FUND		764,656
2048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,950,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,242,475
	FROM SAVE THE MANATEE TRUST FUND		735,000

Funds provided in Specific Appropriation 2048 from the Marine Resources Conservation Trust Fund include \$200,000 for Sturgeon Conservation.

Specific Appropriation 2048 includes \$1,000,000 in General Revenue Funds for Mote Marine Laboratory to be used for harmful algal bloom, red tide, and black water research.

2049	EXPENSES		
	FROM GENERAL REVENUE FUND	521,293	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,873,343
	FROM SAVE THE MANATEE TRUST FUND		426,370

From the funds in Specific Appropriations 2047 and 2049, up to \$75,000 from the General Revenue Fund shall be used to fund one position and supplies to increase site specific red tide protocols for clam and other shellfish farmers.

From the General Revenue Funds in Specific Appropriations 2047, 2048, and 2049, \$2 million for red tide and black water research are derived from,

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but not contingent upon, the \$100,000,000 transfer of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds to the Sinking Fund for the Florida Forever Program which requires the Division of Bond Finance in conjunction with the Department of Environmental Protection to purchase a surety bond to replace these funds.

2050	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		29,740
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		268,486
	FROM SAVE THE MANATEE TRUST FUND		13,000
2051	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		301,509
	FROM SAVE THE MANATEE TRUST FUND		93,225
2052	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		484,847
	FROM SAVE THE MANATEE TRUST FUND		7,000
2053	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2054	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2055	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,983,626
2056	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,027	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,520
	FROM SAVE THE MANATEE TRUST FUND		2,364
2057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,038	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		52,886
	FROM SAVE THE MANATEE TRUST FUND		5,711
2057A	FIXED CAPITAL OUTLAY		
	FLORIDA MARINE RESEARCH INSTITUTE - EXTERIOR WEATHERPROOFING RESTORATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		178,000
TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
	FROM GENERAL REVENUE FUND	5,662,991	
	FROM TRUST FUNDS		27,763,222
	TOTAL POSITIONS	213	
	TOTAL ALL FUNDS		33,426,213

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TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2067 through 2071, 2073 through 2081, 2083 through 2085, 2091A through 2102A, 2121, 2123 through 2126, and 2161M through 2161V are provided from the named funds to the Department to fund the 5-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the Department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

From funds in Specific Appropriations 2058 through 2085, the Highway and Bridge Construction Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of state highway system pavement meeting Department standards.....	78%
Percent of FDOT-maintained bridges meeting Department standards.....	90%
Number of projects certified ready for construction.....	83

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2058	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 3,573 189,246,283
2059	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,158,209
2060	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,523,890
2061	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,611,992
2062	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,185,892
2063	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,144,433
2064	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,810,806
2065	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,868

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2066	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,000
2067	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2068	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,597,271

From the funds in Specific Appropriation 2068, \$200,000 shall be used by The Florida Transportation Commission to develop a strategic plan for mobilizing the public and transportation interests in Florida to maximize the state's return on federal reauthorization of transportation funding in 2003. The goal of the plan is to develop a consensus action plan for fully funding strategic transportation systems throughout the state. The plan shall include recommendations for: 1) educating transportation interests in the state on the benefits of a comprehensive intermodal infrastructure; 2) developing cost-effective strategies for leveraging joint public and private sector resources; 3) developing innovative financing techniques for attracting federal dollars to Florida; and, 4) improving the cost-efficient transportation of goods and people in Florida. The Commission may contract as necessary for assistance in producing the plan.

2069	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	785,021,047
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From funds in Specific Appropriation 2069, from the State Transportation (Primary) Trust Fund, \$16,880,000 is contingent upon the receipt of federal funds for the following projects:

US 19.....	15,130,000
University of South Florida, University of Central FL I-4...	1,750,000

2070	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	470,607,540
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From funds in Specific Appropriation 2070, from the State Transportation (Primary) Trust Fund, \$5,000,000 is contingent upon the receipt of federal funds for the following projects:

US 17-92/Horatio Ave Intersection Traffic Mitigation.....	1,000,000
Miami Dade - ITS deployment.....	1,000,000
Bay County area-wide traffic signal system.....	500,000
Gulf Coast Pedestrian Walkover - Highway 98.....	1,000,000
Timucuan Preserve bike route.....	1,000,000
Main Street Streetscaping, Jacksonville.....	500,000

2071	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	214,367,318 135,000
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From the funds in Specific Appropriation 2071, from the State Transportation (Primary) Trust Fund, \$2,670,000 is contingent upon the receipt of federal funds for the US 19 National Corridor Planning and Development Project.

2072	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE,	
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GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,159,000
2073 FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	287,574,589
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	35,462,989

From the funds in Specific Appropriation 2073, from the State Transportation (Primary) Trust Fund, \$7,000,000 is contingent upon the receipt of federal funds for the following projects:

I-4 Crosstown Expressway Connector.....	1,000,000
US 19.....	6,000,000

2074 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,160,685
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2075 FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	474,393,463
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2076 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	167,372,752
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,100,001

2077 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	372,677,693
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From the funds in Specific Appropriation 2077, from the State Transportation (Primary) Trust Fund, \$11,450,000 is contingent upon the receipt of federal funds for the following projects:

Interstate 75 and Central Sarasota Parkway Interchange.....	1,000,000
Widen Highways 159, 269, 379.....	750,000
Port Everglades - Fort Lauderdale Hollywood Airport return loop.....	2,500,000
Route 710 connector improvements and traffic calming - Rivera Beach.....	300,000
Dixie Highway Flyover Bridge.....	1,500,000
State Road 46 Expansion Study.....	1,200,000
A. Max Brewer Causeway Bridge.....	3,000,000
US 19.....	1,200,000

From Funds in Specific Appropriation 2077, \$250,000 from the State Transportation (Primary) Trust Fund shall be provided to conduct Phase I of the Planning, Development and Environmental Study necessary for the replacement of the North Hutchinson Island bascule bridge.

2078 FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,735,078
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	451,000

2079 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,320,002
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2080 FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	5,400,000
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2081 FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,095,000
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From the funds in Specific Appropriation 2081, from the State Transportation (Primary) Trust Fund \$500,000 is contingent upon the receipt of federal funds for Research - Enser Bridge.

2082 FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,000,000
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Funds In Specific Appropriation 2082 shall not be transferred to the Office of Tourism, Trade, and Economic Development until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary to the Office of Tourism, Trade, and Economic Development.

2083 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,941,298
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2085 FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	81,600,000
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TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION FROM TRUST FUNDS	3351,426,099
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TOTAL POSITIONS	3,573
TOTAL ALL FUNDS	3351,426,099

PROGRAM: PUBLIC TRANSPORTATION

From funds in Specific Appropriations 2086 through 2102, Public Transportation shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Transit Ridership Growth Compared to Population growth	1.062

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2086 SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	140	8,193,119
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		741,517

2087 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY)	
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TRUST FUND	63,718
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	20,000
2088 EXPENSES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	750,298
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	191,025
2089 OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,609
2090 SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	514,250
2091 SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,185
2091A FIXED CAPITAL OUTLAY	
TRANSPORTATION OUTREACH PROGRAM	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	91,140,307

From the funds in Specific Appropriation 2091A, the following Transportation Outreach Program Projects are appropriated:

Widen US 41.....	4,000,000
Palmetto Avenue Extension.....	5,000,000
Golden Gate Parkway Corridor Improvement.....	7,450,000
Construction & realign. of track at Bradenton Yard.....	600,000
Improve infrastructure in S. Desoto County.....	1,947,867
Widen SR 70.....	3,000,000
Central Sarasota Pkwy Int. at I-75.....	1,000,000
New interchange US 301 & University Pkwy.....	1,650,000
Cecil Commerce Center-New World Avenue.....	3,500,000
Port of Jacksonville - Tallyrand Docks 21st Street Connector	3,000,000
Construct the Wells Connector.....	300,000
Cleveland Connector - Blanding Blvd & Branan Field Rd.....	825,000
Gulf to Bay Highway.....	2,240,000
Relocate Panama City Airport.....	8,000,000
Port Planning Study/Improve Truck Access - Pensacola.....	192,500
Widen US 319.....	1,500,000
Port of Everglades - Eller Drive Overpass.....	3,000,000
Port of Everglades - US 1/Eller Drive - NW Quadrant.....	3,000,000
Broadway (US 1 in Riviera Beach).....	1,000,000
Port of Palm Beach- Widen SR 710 from 2 to 4 Lanes.....	3,000,000
Widen Atlantic Ave.-Palm Beach Co.....	2,000,000
Spaceport Transportation Corridor Modification.....	600,000
Intermodal Transportation Facility - Deland.....	400,000
Widen Courtland Blvd.....	90,000
Widen Normandy Blvd.....	70,000
Widen Fort Smith Blvd.....	65,000
Realignment of Air Park Road - Edgewater.....	150,290
SR 528/SR 15 Interchange Imp.....	1,150,000
IJR for New Interstate Interchange - Ormond Beach.....	150,000
Enhancement of US 1 Corridor.....	200,000
Access Management along SR A1A.....	800,000
Widen & Reconstruct Old Dixie Highway.....	200,000
Widen & Reconstruct County Road 205.....	354,000
Airfield & Terminal Facility Improvements.....	4,000,000
Inter. Imp. at Boggy Creek Road & Landstreet Rd.....	582,100
Widen West SR 50.....	2,100,000
Airline Maintenance Hangar.....	1,500,000
Corporate Aviation Term. at Space Coast Reg.....	1,700,000
I-4 Frontage Road.....	1,360,000
Daytona Area Transportation Solution.....	4,000,000
North Orange/ South Seminole Circulator.....	1,750,000
Construct Track Portion of FEC ROW in S Florida.....	1,024,550

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DuPont Plaza.....	1,300,000
Improve 16th Street Corridor.....	100,000
Transit Circulator System.....	809,000
Enhance Transit service.....	980,000
Bridges - 120 - 108th avenue.....	5,200,000
ITS component of reversible lane project.....	4,000,000
City of Bradenton 3rd Avenue West Connection.....	300,000
2094 FIXED CAPITAL OUTLAY	
TRANSPORTATION PLANNING CONSULTANTS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,650,000
2095 FIXED CAPITAL OUTLAY	
AVIATION DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,000,001

The Department is authorized to reallocate the funds appropriated to seaports in Specific Appropriation 2091A. Reallocations of funds must be for seaport security projects authorized by Chapter 311 and approved by the Florida Department of Law Enforcement and the Florida Seaport Transportation and Economic Development Council.

From funds in Specific Appropriation 2095, \$175,000 shall be used by the Department of Transportation to contract with the Florida Airports Council to conduct an economic analysis of the impact of Florida's airports on the state's economy and the first phase of a five-year Master plan to strengthen the role of the state's airports in economic development. A copy of the analysis and recommendations shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives.

2096 FIXED CAPITAL OUTLAY	
PUBLIC TRANSIT DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	117,005,132
2097 FIXED CAPITAL OUTLAY	
SEAPORT - ECONOMIC DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2098 FIXED CAPITAL OUTLAY	
SEAPORTS ACCESS PROGRAM	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2099 FIXED CAPITAL OUTLAY	
SEAPORT GRANTS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

From the funds in Specific Appropriation 2096, from the State Transportation (Primary) Trust Fund, \$1,000,000 is contingent upon the receipt of federal funds for HART Bus Tracking.

From funds in Specific Appropriation 2099, up to \$75,000 may be used by the Florida Seaport Transportation and Economic Development Council to conduct a study in conjunction with its s. 311.09(3), F.S., requirements evaluating the competitiveness of Florida's Seaports in International Commerce. The Council shall conduct the study in cooperation with the Governor's Office of Tourism, Trade and Economic Development. This study shall not include any pilotage or pilotage rate issues. A copy of the report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives.

From the funds provided in Specific Appropriation 2099, seaports may use these funds to reimburse, retroactively to September 11, 2001, other governmental agencies for security measures as defined in s. 311.07(11), F.S., and put in place as a consequence of the terrorist attacks of September 11, 2001 where a contractual or intergovernmental agreement for law enforcement existed.

SECTION 5	
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APPROPRIATION	
2100	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	67,631,000
2101	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	359,679,766

From the funds in Specific Appropriation 2101, from the State Transportation (Primary) Trust Fund, \$7,100,000 is contingent upon the receipt of federal funds for:

City of Palatka - Ferry Boat and Ferry Terminal Facilities..	300,000
St. Johns River Ferry Terminal.....	1,000,000
Key West - Ferry Terminal.....	300,000
Miami Dade Multi-Modal Public Transportation Transfer Center.....	3,500,000
Ybor City Street Car Intermodal Station.....	2,000,000

2102	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	
		34,681,120
TOTAL: PROGRAM: PUBLIC TRANSPORTATION FROM TRUST FUNDS		807,291,047
	TOTAL POSITIONS	140
	TOTAL ALL FUNDS	807,291,047

FLORIDA HIGH SPEED RAIL AUTHORITY

2102A	FIXED CAPITAL OUTLAY HIGH SPEED RAIL DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		8,763,905

From funds in Specific Appropriation 2102A, \$3,000,000 is contingent on receipt of federal funds relating to the development of high speed rail.

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From funds in Specific Appropriations 2103 through 2126, the Highway Operations and Maintenance Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures	Standards

OUTCOMES:	

Maintenance condition rating of state highway system as measured	
against department's maintenance manual standards.....	80
Percent of commercial vehicles weighed that were over weight	
Fixed scale weighings	0.3%
Portable scale weighings	44%
=====	

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2103	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,275 136,285,519
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SECTION 5		
SPECIFIC		
APPROPRIATION		
2104	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,628,863
2105	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,097,064
2106	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,224,305
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,970,040
2108	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,280,600
2110	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	991,247
2112	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,016,587
2113	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,950,597
2114	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2115	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,605,536
2116	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	628,680
2117	FIXED CAPITAL OUTLAY CODE AND SAFETY CORRECTIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,700
2118	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,620,300
2119	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
2120	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	595,000

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APPROPRIATION		
2121	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	198,650,000
	From funds in Specific Appropriation 2121, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the State Highway System.	
2122	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,430,000
2123	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,681,000
2124	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000
	From the funds in Specific Appropriation 2124, \$150,000 is provided as a performance based grant to fund the State Litter Prevention Program, Keep Florida Beautiful, pursuant to s. 403.4131, Florida Statutes. These funds are contingent on a like amount being transferred from the Department of Environmental Protection.	
	From the funds in Specific Appropriation 2124, \$850,000 is provided for the local Adopt-A-Highway-Florida Certified Keep America Beautiful (KAB) System Grant Program, pursuant to s. 403.4131(5), Florida Statutes. These funds are contingent on a like amount being transferred from the Department of Environmental Protection.	
2125	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,241,000
2126	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,943,647
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	455,375,925
	TOTAL POSITIONS	3,275
	TOTAL ALL FUNDS	455,375,925
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2141	SALARIES AND BENEFITS POSITIONS 780 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,482,718
2142	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,221,160
2143	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,055,760
2144	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283,250

SECTION 5		
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APPROPRIATION		
2145	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	234,427
2146	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,787,810
2147	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	190,652
2148	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	102,731
2149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,920,373
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,402,482
2151	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2153	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,436,200 3,018
2154	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,753,800
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	77,074,381
	TOTAL POSITIONS	780
	TOTAL ALL FUNDS	77,074,381
INFORMATION TECHNOLOGY		
2155	SALARIES AND BENEFITS POSITIONS 306 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,062,126
2156	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000

SECTION 5		
SPECIFIC		
APPROPRIATION		
2157	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	16,927,604
2158	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	5,029,728
2159	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,925,000
2159A	SPECIAL CATEGORIES	
	TRANSFER TO DMS - MAINFRAME SOFTWARE	
	LICENSE	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	720,764
2160	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	94,203
2161	SPECIAL CATEGORIES	
	OVERTIME	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	82,569
TOTAL: INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS	39,941,994
	TOTAL POSITIONS	306
	TOTAL ALL FUNDS	39,941,994

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

From funds in Specific Appropriations 2161A through 2161V, the Toll Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003	
Measures	Standards	
=====		
OUTCOMES:		

Operational cost per toll transaction	< \$0.16	

Number of toll transactions660,000,000	
=====		

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2161A	SALARIES AND BENEFITS	POSITIONS	834
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		34,064,144
From funds in Specific Appropriation 2161A, Salary and Benefits, and Specific Appropriation 2161G, Toll Operation Contracts, the department shall continue to outsource toll operations. The Executive Office of the Governor may adjust the initial 2002-03 Rate and Position Ledger to temporarily continue up to 220 of the toll positions to be deleted on July 1, 2002. This adjustment will be based on a request by the department. Any position temporarily continued shall be deleted by September 1, 2002.			
2161B	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,912,672

SECTION 5		
SPECIFIC		
APPROPRIATION		
2161C	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	24,942,215
2161D	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	694,004
2161E	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	19,512
2161F	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	453,551
2161G	SPECIAL CATEGORIES	
	TOLL OPERATION CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	47,041,232
2161H	SPECIAL CATEGORIES	
	PAYMENT TO EXPRESSWAY AUTHORITIES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	7,919,503
2161I	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	13,608,403
2161J	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	250,245
2161K	SPECIAL CATEGORIES	
	OVERTIME	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	200,000
2161L	SPECIAL CATEGORIES	
	TRANSPORTATION MATERIALS AND EQUIPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	5,554,401
2161M	FIXED CAPITAL OUTLAY	
	TRANSPORTATION HIGHWAY MAINTENANCE	
	CONTRACTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	31,799,000
2161N	FIXED CAPITAL OUTLAY	
	INTRASTATE HIGHWAY CONSTRUCTION	
	FROM TURNPIKE RENEWAL AND REPLACEMENT	
	TRUST FUND	5,033,196
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	129,647,285
	FROM TURNPIKE BOND CONSTRUCTION TRUST	
	FUND	77,725
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	6,973,961
2161O	FIXED CAPITAL OUTLAY	
	CONSTRUCTION INSPECTION CONSULTANTS	
	FROM TURNPIKE RENEWAL AND REPLACEMENT	
	TRUST FUND	3,757,636
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	22,172,833
2161P	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	7,226,788

SECTION 5
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APPROPRIATION

2161Q	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,478,409
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	93,240
2161R	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,904,709
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,905,200
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,036,000
2161S	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	7,167,608
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	92,410,088
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND	132,014
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,100,000
2161T	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	839,311
	FROM TURNPIKE BOND CONSTRUCTION TRUST FUND	5,516
2161U	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	6,218,022
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	10,096,110
2161V	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,251,090

Funds in Specific Appropriations 2161A-2161V shall not be used for the planning or construction of a turnpike interchange/toll booth facility at SR 710 (Beeline Highway) and the Florida Turnpike.

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS	494,985,623	
TOTAL POSITIONS	834	
TOTAL ALL FUNDS	494,985,623	
TOTAL OF SECTION 5	POSITIONS	18,302
FROM GENERAL REVENUE FUND	332,775,716	
FROM TRUST FUNDS	8184,190,908	
TOTAL ALL FUNDS	8516,966,624	

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Insurance/Treasurer, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: ADMINISTERED FUNDS

2162A	LUMP SUM TRANSITION EXPENSES FOR NEW CABINET OFFICERS FROM GENERAL REVENUE FUND	1,000,000
2163	LUMP SUM SALARY INCREASES FROM GENERAL REVENUE FUND	92,506,895
	FROM TRUST FUNDS	40,079,500
2164	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND	27,440,000
	FROM TRUST FUNDS	18,360,000
2165A	LUMP SUM STATE-WIDE TRUST FUND MONITORING POSITIONS	5
	FROM GENERAL REVENUE FUND	567,118
2166	LUMP SUM STATE HEALTH INSURANCE TRUST FUND DEFICIENCY FROM GENERAL REVENUE FUND	29,890,000
	FROM TRUST FUNDS	12,810,000
2166A	LUMP SUM INDEPENDENT VERIFICATION OF TOBACCO SETTLEMENT RECEIPTS FROM GENERAL REVENUE FUND	120,000
2167	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS FROM GENERAL REVENUE FUND	1,000,000
	FROM TRUST FUNDS	300,000
2167A	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM TRUST FUNDS	10,000,000

Funds are provided in Specific Appropriation 2165A for the creation of a state-wide trust fund monitoring capability. The Executive Office of the Governor shall submit a plan and a budget amendment to the Legislative Budget Commission for establishment of this organizational unit. The Executive Office of the Governor shall develop a trust fund implementation schedule in consultation with the Department of Banking and Finance, the Senate Appropriations Committee and the House Fiscal Responsibility Council.

Funds in Specific Appropriation 2167A shall be used for unanticipated costs associated with the privatization of Foster Care and Related Services as authorized in Section 409.1671, Florida Statutes. This appropriation is funded from unrestricted trust fund cash in excess of the level appropriated in Section 3 of this act to the Department of Children and Families for Fiscal Year 2002-2003. In accordance with Section 216.181.(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in Section 216.177, Florida Statutes, no release of funds from this appropriation shall occur unless the department, in writing, justifies the need for the proposed action and documents that the cash required for such action is available for release.

2168A	LUMP SUM STRENGTHENING DOMESTIC SECURITY POSITIONS	52
	FROM GENERAL REVENUE FUND	13,665,655
	FROM TRUST FUNDS	80,498,724

Funds in Specific Appropriation 2168A shall be allocated to the agencies and issues as follows:

SECTION 6
SPECIFIC
APPROPRIATION

DEPARTMENT OF HEALTH:
Emergency operations - bioterrorism: 9 positions and \$2,202,509 from Trust Funds.
Electronic lab information management and reporting system: 3 positions and \$370,679 from General Revenue Fund and \$1,890,500 from Trust Funds.
Nuclear / Radiological Preparedness: 3 positions and \$466,327 from General Revenue Fund and \$915,800 from Trust Funds.
Public Key Infrastructure/Access Control System: 8 positions and \$2,472,383 from Trust Funds.
Enhance DOH Capacity - Training: \$350,000 from Trust Funds.
Expansion of Public Health Infrastructure - Bioterrorism Response/Epidemiology: \$2,486,500 from Trust Funds.
County Health Depts - Special Need Shelters: \$850,000 from Trust Funds.
Pharmaceutical Management: \$40,000 from Trust Funds.
Florida Emergency Medical Foundation Education Center: \$250,000 from General Revenue Fund.
Public Awareness Campaign: \$1,000,000 from Trust Funds.
Disease Investigation Training - Special Population: \$146,064 from Trust Funds.
New Miami Public Health lab planning: \$675,000 from Trust Funds.
Bioterrorism Response Enhancements-Health (budget authority for expected federal funds): \$17,839,545 from Trust Funds.
Bioterrorism Response Enhancements-Hospitals (budget authority for expected federal funds): \$6,337,999 from Trust Funds.

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES:
Staffing for Inspection Stations: 25 positions and \$1,352,450 from General Revenue Fund.
Gamma-Ray Inspection Equipment: \$2,000,000 from General Revenue Fund.
Identification of Food Pathogens: 4 positions and \$384,536 from General Revenue Fund.
Increased Lab Capacity for Bioterrorism: \$530,000 from General Revenue Fund.
Construction of Biocontainment Facility: \$875,000 from General Revenue Fund.
Mobile air curtain incinerator: \$100,000 from General Revenue Fund.
Protection of Animal Feed Supplies: \$50,000 from General Revenue Fund.

DEPARTMENT OF COMMUNITY AFFAIRS:
Tabletop / Field Exercises: \$2,000,000 from General Revenue Fund.
Regional Disaster Medical Assistance: \$1,250,000 from Trust Funds.
Training firefighters, medical technicians, and paramedics: \$1,500,000 from General Revenue Fund and \$2,428,424 from Trust Funds. Of the \$1,500,000 General Revenue Funds provided, \$500,000 is for grants to counties for infrared thermal imaging helmets/devices for firefighters.
Level C suits for state & local law enforcement: \$1,000,000 from General Revenue Fund and \$7,474,000 from Trust Funds.
Two Urban Search & Rescue Teams: \$3,600,000 from Trust Funds.

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES:
On-line address verification software (driver's license): \$150,000 from Trust Funds.
On-line social security number verification (driver's license): \$80,000 from Trust Funds.
Automated referral process for law enforcement officers (driver's license): \$310,000 from Trust Funds.

FLORIDA DEPARTMENT OF LAW ENFORCEMENT:
Vulnerability Assessments Required by Law: \$1,000,000 from General Revenue Fund and \$500,000 from Trust Funds, of which the \$500,000 in trust funds is to be allocated from the Public Service Commission's Regulatory Trust Fund.
Florida Infrastructure Protection Center: \$900,000 from General Revenue Fund.
Security Audits: \$886,663 from General Revenue Fund, to be transferred to the State Technology Office for contracted security audit services.
Seaport Security: \$27,000,000 from Trust Funds, contingent upon receipt of federal funds.

DEPARTMENT OF EDUCATION: Public School Awareness Education & Training: \$500,000 from Trust Funds, to be allocated from the Standards and Training Trust Fund in FDLE.

SECTION 6
SPECIFIC
APPROPRIATION

Funding provided for the county health departments' Special Needs Shelters shall include establishment of one Special Needs Shelter Coordinator position in each of the seven domestic security regions to work in cooperation with the Local Regional Health Planning Councils serving each area. Funding provided for the Tabletop/Field Exercises shall be used such that at least two of the planned exercises must be unannounced to the participants in advance of the activity's occurrence.

2168B	LUMP SUM		
	STATE AUTOMATED ACCOUNTING SYSTEM		
		POSITIONS	4
	FROM GENERAL REVENUE FUND		1,989,000
	FROM TRUST FUNDS		34,145,000

Funds and positions provided in Specific Appropriation 2168B are for the Statewide Accounting System (FLAIR) and Cash Management System Replacement Project. This appropriation represents the first year funding for a project that is estimated will take two years to implement. The appropriation contemplates that third party financing will be utilized to fund the two year project costs associated with the software, hardware, and implementation services for the FLAIR and Cash Management System Replacement Project. Up to 25% of the General Revenue Funds provided in Specific Appropriation 2168B may be released prior to the development of a detailed operational work plan so that the Department of Banking and Finance may hire staff and contract for the services of an Independent Project Manager. Prior to release of the remaining funds, the Department of Banking and Finance must prepare a detailed operational work plan outlining the procurement strategy, describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council. Funds released for this project may not exceed the amounts needed for Fiscal Year 2002-2003 pursuant to the approved operational work plan.

The Department of Banking and Finance must submit to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council and to the Executive Office of the Governor a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

Of the trust funds provided in Specific Appropriation 2168B, \$500,000 shall be transferred to the Legislative Technology Review Workgroup for project monitoring pursuant to s. 282.322, Florida Statutes after the approval of the detailed operational work plan.

2169	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	-70,049,717	
	FROM TRUST FUNDS		-30,678,678

2170	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	182,170	

2171	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	

2172	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	

2173	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	

2174	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	4,740,754	

SECTION 6			
SPECIFIC			
APPROPRIATION			
2175	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND FOR TECHNOLOGY REVIEW WORKGROUP		
	FROM GENERAL REVENUE FUND	894,355	
2175A	SPECIAL CATEGORIES		
	HEALTH INSURANCE PORTABILITY AND		
	ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		500,000

Funds in Specific Appropriation 2175A, are provided for the statewide coordination of the implementation of Health Insurance Portability and Accountability Act (HIPAA) requirements. The State Technology Office shall provide a plan for the expenditure of these funds to the Executive Office of the Governor, the House Fiscal Responsibility Council, and the Senate Appropriations Committee prior to the release of the lump sum appropriation, in accordance with the provisions of section 216.181(6), Florida Statutes.

The plan shall identify the steps needed to produce an enterprise risk assessment report, gap analysis report, and remediation schedule for state agencies to achieve compliance with Federal HIPAA guidelines and regulations. The plan shall specify expected business outcomes and anticipated project milestones, deliverables, and expenditures required for this effort.

The State Technology Office shall report progress on a quarterly basis to the Governor's Office, President of the Senate, Speaker of the House and the Chairs of the House Fiscal Responsibility Council and the Senate Appropriations Committee.

TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	105,100,986	
	FROM TRUST FUNDS		166,014,546
	TOTAL POSITIONS	61	
	TOTAL ALL FUNDS		271,115,532

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2176 through 2194 and 2220 through 2224A, up to \$5 million shall be used to support the Florida transportation equipment training initiative through provision of the following services and resources: recruitment, job search, job preparation, job training, job placement, one-stop career center services and one-stop career center operations. This \$5 million commitment represents the first year of a seven-year commitment of up to \$50 million for this training initiative.

From the funds in Specific Appropriations 2175B through 2236K, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Agency Head or his designee shall certify that controls are in place to insure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2175B through 2236K, on or after July 1, 2002, no funds shall be used to pay for unoccupied lease space currently being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

SECTION 6			
SPECIFIC			
APPROPRIATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
EXECUTIVE LEADERSHIP			
2175B	SALARIES AND BENEFITS	POSITIONS	78
	FROM ADMINISTRATIVE TRUST FUND		2,502,319
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,906,477

2175C	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		65,994

2175D	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,604,436

2175E	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		108,325

2175F	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		84,162

2175G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		343,387

2175H	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM ADMINISTRATIVE TRUST FUND		446,788

TOTAL: EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS		9,061,888
	TOTAL POSITIONS	78	
	TOTAL ALL FUNDS		9,061,888

AGENCY SUPPORT SERVICES

2175I	SALARIES AND BENEFITS	POSITIONS	110
	FROM ADMINISTRATIVE TRUST FUND		1,452,534
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		2,403,765
	FROM REVOLVING TRUST FUND		1,003,037

2175J	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		979,384
	FROM REVOLVING TRUST FUND		706,181

From funds in Specific Appropriations 2175J, 2175K, 2175L, 2175N and 2175O, \$6,592,359 is provided to continue the development of the One Stop Management Information System. Prior to release of these funds, the Department shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for FY 2002-03. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Department shall submit a monthly status report to the Executive Office of the Governor and the appropriate budget committees in the Legislature. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

SECTION 6
SPECIFIC
APPROPRIATION

From funds in Specific Appropriation 2175J, \$235,000 is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup within the Legislature pursuant to the provisions of Chapter 216, Florida Statutes. The One Stop Management Information System shall be subject to special monitoring under s. 282.322, Florida Statutes.

2175K	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,157,690	
	FROM REVOLVING TRUST FUND	1,739,974	
2175L	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	200,226	
2175M	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	30,196	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,212	
2175N	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	196,925	
2175O	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,200,000	
2175P	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND	93,777	
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM TRUST FUNDS	15,175,901	
	TOTAL POSITIONS	110	
	TOTAL ALL FUNDS	15,175,901	

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds in Specific Appropriations 2176 through 2224A, the Workforce Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of job openings filled	60%
Number of individuals receiving customized training for new high skill/high wage jobs as a result of the Quick Response Training Program (QRT):	6,000
a) in rural areas	600
b) in Enterprise Zone/distressed inner city areas	1,560
c) in Brownfield areas	300
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

SECTION 6
SPECIFIC
APPROPRIATION

2176	SALARIES AND BENEFITS	POSITIONS	961	
	FROM ADMINISTRATIVE TRUST FUND			390,679
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			40,928,565
	FROM WELFARE TRANSITION TRUST FUND			1,194,512
2177	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,172,273
	FROM WELFARE TRANSITION TRUST FUND			465,313
2178	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,453,505
	FROM WELFARE TRANSITION TRUST FUND			8,265,208
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			225,880
2179	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			759,000
	FROM WELFARE TRANSITION TRUST FUND			26,424
2179A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			322,000
2179B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM GENERAL REVENUE FUND	200,000		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			475,000
Funds in Specific Appropriation 2179B from non-recurring Special Employment Security Administration Trust Funds shall be allocated as follows:				
	Minority Business Outreach			225,000
	Tampa Hills, Urban League Headquarters & Skills Training Ctr			50,000
	Statewide Hispanic Business Initiative Project			200,000
Funds in Specific Appropriation 2179B from non-recurring General Revenue shall be allocated as follows:				
	Statewide Hispanic Business Initiative Project			200,000
2180	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM WELFARE TRANSITION TRUST FUND			1,395,214
2181	SPECIAL CATEGORIES			
	CONTRACT PAYMENTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			23,354,000
	FROM WELFARE TRANSITION TRUST FUND			1,275,000
2182	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,371,483		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,371,483
2183	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,723,352
2184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WAGES COALITIONS ALLOCATION			

SECTION 6
SPECIFIC
APPROPRIATION

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	15,800,000
FROM WELFARE TRANSITION TRUST FUND	116,539,917

From the funds in Specific Appropriation 2184, \$750,000 in non-recurring funds from the Welfare Transition Trust Fund shall be used for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough Counties. The Pinellas Workforce Board (Worknet) shall administer the funds which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2184, \$15,800,000 in non-recurring funds from the Employment Administration Trust Fund, shall come from federal Reed Act funds distributed to the state pursuant to Section 209(b) of the Job Creation and Worker Assistance Act of 2002 enacted by the U.S. Congress on March 7, 2002.

From the Welfare Transition Trust Fund in Specific Appropriation 2184, the sum of \$18,780,516 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02 and 2002-03.

2185 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - FEDERAL WELFARE TO WORK GRANT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	50,756,512
2186 SPECIAL CATEGORIES TRANSFER TO OFFICE OF TRADE, TOURISM AND ECONOMIC DEVELOPMENT IN THE EXECUTIVE OFFICE OF THE GOVERNOR FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	490,862
2187 SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND	23,676
FROM DISPLACED HOMEMAKER TRUST FUND	2,060,024
2188 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	134,676
FROM WELFARE TRANSITION TRUST FUND	264,752
2189 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - ADULT ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	36,604,521
2190 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - YOUTH ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	41,357,488
2191 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER ALLOCATION FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	32,376,180
2192 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	307,558
2193 DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT	

SECTION 6
SPECIFIC
APPROPRIATION

OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,036,435
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2194 DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	152,500
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TOTAL: PROGRAM SUPPORT FROM GENERAL REVENUE FUND	1,595,159
FROM TRUST FUNDS	409,678,833

TOTAL POSITIONS	961
TOTAL ALL FUNDS	411,273,992

UNEMPLOYMENT COMPENSATION

2195 SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	442	21,647,909
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2196 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,699,750
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2197 EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		10,804,480
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2198 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		340,634
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2199 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,891,760
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2200 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		305,865
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2201 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,108
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2202 DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,438,374
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TOTAL: UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		70,240,880
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TOTAL POSITIONS	442	70,240,880
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WORKFORCE FLORIDA, INC.

2220 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	13	727,701
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2222A SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND		817,964
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SECTION 6		
SPECIFIC		
APPROPRIATION		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		490,862
FROM WELFARE TRANSITION TRUST FUND		1,592,322
2222B SPECIAL CATEGORIES		
FLORIDA GOVERNORS INDIAN COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	115,000	
2224 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		3,270
2224A SPECIAL CATEGORIES		
QUICK RESPONSE TRAINING		
FROM GENERAL REVENUE FUND	6,000,000	
TOTAL: WORKFORCE FLORIDA, INC.		
FROM GENERAL REVENUE FUND	6,932,964	
FROM TRUST FUNDS		2,814,155
TOTAL POSITIONS	13	
TOTAL ALL FUNDS		9,747,119

UNEMPLOYMENT APPEALS COMMISSION

From the funds in Specific Appropriations 2224B through 2224G, the Unemployment Appeals Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures	Standards

OUTCOMES:	

Percent of unemployment compensation appeals disposed	
within 45 days.....	50%
Percent of unemployment compensation appeals disposed	
within 150 days.....	95%
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing	
Bill.	
=====	

2224B SALARIES AND BENEFITS POSITIONS	28	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,925,747
2224C OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		58,400
2224D EXPENSES		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		357,582
2224E OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		16,264
2224F SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,144
2224G SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

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PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,127
TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		2,368,264
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		2,368,264

SCHOOL READINESS

From the funds in Specific Appropriations 2236A through 2236K, the School Readiness Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures	Standards

OUTCOMES:	

The percentage of allocated slots "utilized to provide school	
readiness services to eligible children"	86%
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

SCHOOL READINESS SERVICES

2236A SALARIES AND BENEFITS POSITIONS	17	
FROM GENERAL REVENUE FUND	76,249	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		707,604
2236B EXPENSES		
FROM GENERAL REVENUE FUND	45,214	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		146,409
2236C AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,000,000
2236D SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,900,000
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		300,000
2236E SPECIAL CATEGORIES		
PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND	179,675,343	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		367,779,795
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,810,274
FROM WELFARE TRANSITION TRUST FUND		112,827,724

From funds in Specific Appropriation 2236E from the Child Care and Development Block Grant, the Florida Partnership for School Readiness shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, F.S. The Child Care Executive Partnership Board shall make recommendations to the Florida Partnership for School Readiness on the designated amount. Funds for this program, may be used to match funds for statewide contracts.

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Funds in Specific Appropriation 2236E from the Child Care and Development Block Grant may be used to enhance the quality of child care through programs such as the Teacher Education and Compensation Helps Program (T.E.A.C.H.) and the Home Instructional Program for Preschool Youngsters (HIPPY), and by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2236E require a match from local sources for working poor eligible participants of six percent on child care slots or at the 2001-2002 funding level on child care slots, whichever is less. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Florida Partnership for School Readiness may adopt a policy to grant a waiver of the 6% match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From funds in Specific Appropriation 2236E, and pursuant to sections 407 and 409 of Public Law 104-193 and section 411.01(12), F.S., children from families that are receiving temporary cash assistance and are subject to federal work participation requirements, shall receive school readiness services prior to such services being provided to other children eligible for services under section 411.01(6), F.S.

From the funds in Specific Appropriation 2236E, \$750,000 in non-recurring funds from the Welfare Transition Trust Fund shall be used to support the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida.

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2236E, the sum of \$19,141,984 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Years 2001-02, and 2002-03.

Funds in Specific Appropriation 2236E from non-recurring in the Welfare Transition Trust fund shall be allocated as follows:

Home Instruction Program for Pre-School Youngsters/Desoto...	150,000
Manatee County Children's Academy.....	100,000
The Child Care Association of Brevard.....	100,000

2236F SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,533	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,873
TOTAL: SCHOOL READINESS SERVICES		
FROM GENERAL REVENUE FUND	179,800,339	
FROM TRUST FUNDS		502,479,679
TOTAL POSITIONS	17	
TOTAL ALL FUNDS		682,280,018

FLORIDA PARTNERSHIP FOR SCHOOL READINESS

2236G SALARIES AND BENEFITS POSITIONS	28	
FROM GENERAL REVENUE FUND	518,820	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		950,800
2236H OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		35,000
2236I EXPENSES		
FROM GENERAL REVENUE FUND	105,924	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		872,508

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2236J OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,000
2236K SPECIAL CATEGORIES		
PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND	1,491,451	
TOTAL: FLORIDA PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND	2,131,195	
FROM TRUST FUNDS		1,873,308
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		4,004,503

BANKING AND FINANCE, DEPARTMENT OF, AND
COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2237 SALARIES AND BENEFITS POSITIONS	5	
FROM GENERAL REVENUE FUND	414,092	
2238 EXPENSES		
FROM GENERAL REVENUE FUND		101,714
2239 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,258
2240 DATA PROCESSING SERVICES		
STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
FROM GENERAL REVENUE FUND		233
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	517,297	
TOTAL POSITIONS	5	
TOTAL ALL FUNDS		517,297

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

From the funds in Specific Appropriations 2241 through 2270, the Financial Accountability for Public Funds Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Total dollar amount of claims paid to the owner as a percent of the total dollars in returnable accounts reported/received (claims paid as a percent of all dollars in accounts received).....	75%
2. Percent of programs customers who returned an overall customer service rating of good or excellent on surveys.....	95%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

2241 SALARIES AND BENEFITS POSITIONS	52	
FROM REGULATORY TRUST FUND		2,023,222

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2242	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND	536,767	
2243	EXPENSES		
	FROM REGULATORY TRUST FUND	1,020,917	
2244	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND	7,500	
2245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND	5,892	
2246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND	14,602	
2247	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM REGULATORY TRUST FUND	475,166	
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
	FROM TRUST FUNDS	4,084,066	
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS	4,084,066	
STATE FINANCIAL INFORMATION AND STATE AGENCY			
ACCOUNTING			
2248	SALARIES AND BENEFITS		165
	POSITIONS		
	FROM GENERAL REVENUE FUND	7,831,609	
	FROM ADMINISTRATIVE TRUST FUND		123,291
	FROM CONSOLIDATED PAYMENT TRUST FUND		195,979
2249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,000	
2250	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,606	
	FROM CONSOLIDATED PAYMENT TRUST FUND		12,124
2251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
2252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	500,000	
2253	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSEL		
	CONFLICT CASES		
	FROM ADMINISTRATIVE TRUST FUND	2,373,394	
2255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,882	
2256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,728	
	FROM ADMINISTRATIVE TRUST FUND		503
	FROM CONSOLIDATED PAYMENT TRUST FUND		755
2257	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	34,758	

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TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	9,864,583	
	FROM TRUST FUNDS		2,706,046
	TOTAL POSITIONS	165	
	TOTAL ALL FUNDS		12,570,629
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2258	SALARIES AND BENEFITS		
	POSITIONS		34
	FROM GENERAL REVENUE FUND	843,101	
	FROM ADMINISTRATIVE TRUST FUND		948,045
2259	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		6,327
2260	EXPENSES		
	FROM GENERAL REVENUE FUND	202,155	
	FROM ADMINISTRATIVE TRUST FUND		227,157
2261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,475	
	FROM ADMINISTRATIVE TRUST FUND		2,475
2262	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		70,357
2263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,540	
	FROM ADMINISTRATIVE TRUST FUND		10,322
2264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,914	
	FROM ADMINISTRATIVE TRUST FUND		4,387
2265	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	20,559	
	FROM ADMINISTRATIVE TRUST FUND		246,076
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,079,744	
	FROM TRUST FUNDS		1,515,146
	TOTAL POSITIONS	34	
	TOTAL ALL FUNDS		2,594,890
INFORMATION TECHNOLOGY			
2266	SALARIES AND BENEFITS		
	POSITIONS		146
	FROM GENERAL REVENUE FUND	7,420,428	
2267	EXPENSES		
	FROM GENERAL REVENUE FUND	6,919,029	
2268	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	464,450	
2268A	SPECIAL CATEGORIES		
	TRANSFER TO DMS - MAINFRAME SOFTWARE		
	LICENSE		
	FROM GENERAL REVENUE FUND	256,476	
2269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,837	

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2270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,722

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 15,108,942

TOTAL POSITIONS 146
TOTAL ALL FUNDS 15,108,942

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

From the funds in Specific Appropriations 2271 through 2314, the Financial Institutions Regulatory Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of licensees examined where Department action is taken	37.5%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2271 SALARIES AND BENEFITS POSITIONS 152
FROM GENERAL REVENUE FUND 2,772,560
FROM ANTI-FRAUD TRUST FUND 170,317
FROM REGULATORY TRUST FUND 4,114,185

2272 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,038
FROM ANTI-FRAUD TRUST FUND 132,161
FROM REGULATORY TRUST FUND 72,396

2273 EXPENSES
FROM GENERAL REVENUE FUND 433,601
FROM ANTI-FRAUD TRUST FUND 252,859
FROM REGULATORY TRUST FUND 607,073

2274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,486
FROM REGULATORY TRUST FUND 4,820

2275 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,868
FROM REGULATORY TRUST FUND 11,359

2276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,685
FROM ANTI-FRAUD TRUST FUND 1,178
FROM REGULATORY TRUST FUND 21,128

2277 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND 33,167
FROM REGULATORY TRUST FUND 175,625

2278 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 39,620

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TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 3,313,025
FROM TRUST FUNDS 5,563,101

TOTAL POSITIONS 152
TOTAL ALL FUNDS 8,876,126

FINANCIAL SERVICES INDUSTRY REGULATION

2279 SALARIES AND BENEFITS POSITIONS 72
FROM GENERAL REVENUE FUND 2,159,604
FROM REGULATORY TRUST FUND 1,486,769

2280 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,162
FROM REGULATORY TRUST FUND 869,364

2281 EXPENSES
FROM GENERAL REVENUE FUND 313,526
FROM REGULATORY TRUST FUND 616,328

2282 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,613
FROM REGULATORY TRUST FUND 5,180

2283 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,574
FROM REGULATORY TRUST FUND 12,208

2284 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,733
FROM REGULATORY TRUST FUND 8,140

2285 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND 39,302
FROM REGULATORY TRUST FUND 488,095

2286 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 30,964

TOTAL: FINANCIAL SERVICES INDUSTRY REGULATION
FROM GENERAL REVENUE FUND 2,575,478
FROM TRUST FUNDS 3,486,084

TOTAL POSITIONS 72
TOTAL ALL FUNDS 6,061,562

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

2287 SALARIES AND BENEFITS POSITIONS 121
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 6,947,349

2288 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 9,150

2289 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 1,231,944

2290 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND 10,000

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2291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	29,827
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	31,022
2293	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	99,439
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS		8,358,731
TOTAL POSITIONS		121
TOTAL ALL FUNDS		8,358,731

CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION		
2294	SALARIES AND BENEFITS POSITIONS 57 FROM GENERAL REVENUE FUND 877,518 FROM ADMINISTRATIVE TRUST FUND	1,807,466
2295	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	6,050
2296	EXPENSES FROM GENERAL REVENUE FUND 362,966 FROM ADMINISTRATIVE TRUST FUND 504,448 FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 100,000	
2297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 8,302 FROM ADMINISTRATIVE TRUST FUND 8,302	
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 6,887 FROM ADMINISTRATIVE TRUST FUND 9,186	
2299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 7,294 FROM ADMINISTRATIVE TRUST FUND 9,558	
2300	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND 11,613 FROM ADMINISTRATIVE TRUST FUND 13,473	
TOTAL: CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION FROM GENERAL REVENUE FUND 1,274,580 FROM TRUST FUNDS 2,458,483		
TOTAL POSITIONS 57		
TOTAL ALL FUNDS 3,733,063		

EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2301	SALARIES AND BENEFITS POSITIONS 60 FROM GENERAL REVENUE FUND 1,206,712 FROM ADMINISTRATIVE TRUST FUND 1,897,353	

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2302	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	12,845
2303	EXPENSES FROM GENERAL REVENUE FUND 185,022 FROM ADMINISTRATIVE TRUST FUND 403,539	
2304	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 5,025 FROM ADMINISTRATIVE TRUST FUND 5,025	
2305	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	179,031
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 15,308 FROM ADMINISTRATIVE TRUST FUND 20,957	
2307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 7,546 FROM ADMINISTRATIVE TRUST FUND 9,226	
2308	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND 27,650 FROM ADMINISTRATIVE TRUST FUND 497,152	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 1,447,263 FROM TRUST FUNDS 3,025,128		
TOTAL POSITIONS 60		
TOTAL ALL FUNDS 4,472,391		
INFORMATION TECHNOLOGY		
2309	SALARIES AND BENEFITS POSITIONS 22 FROM WORKING CAPITAL TRUST FUND	949,001
2310	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	143,000
2311	EXPENSES FROM WORKING CAPITAL TRUST FUND	759,663
2312	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	345,000
2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	4,823
2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	5,618
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS 2,207,105		
TOTAL POSITIONS 22		
TOTAL ALL FUNDS 2,207,105		
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		

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PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

FLORIDA BOXING COMMISSION

2315	SALARIES AND BENEFITS	POSITIONS	3	
	FROM PROFESSIONAL REGULATION TRUST FUND			204,014
2316	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			38,081
2317	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			147,795
2318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND			578
2319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND			755
TOTAL: FLORIDA BOXING COMMISSION				
	FROM TRUST FUNDS			391,223
	TOTAL POSITIONS	3		
	TOTAL ALL FUNDS			391,223

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2320 through 2335, the Department of Business and Professional Regulation shall prepare semiannual reports that provide a status of the issues raised during the Legislative Auditing Committee's review of Auditor General Report number 02-0112, On-Line Licensing System and Call Center Services Agreement. Specifically, the report is to include changes to the actual or projected costs of the reengineering project; changes to the actual or projected savings to the state; and a discussion of difficulties that have arisen between the Department and Accenture regarding the project. In addition, a summary of other changes to the Business Plan should be included. The first report shall be due on or before September 30, 2002. These reports shall be provided to the Legislative Auditing Committee.

From the funds in Specific Appropriations 2320 through 2327A, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002 if the Department of Business and Professional Regulation determines that there is no longer a need for the space.

Funds are provided in Specific Appropriations 2320 through 2433 for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services. Prior to release of these funds in Specific Appropriations 2320 through 2433 for this project, the Department shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for FY 2002-03. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Department of Business and Professional Regulation must submit to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council and the Executive Office of the Governor a monthly status report describing actual progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

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Of the funds provided in Specific Appropriations 2320 through 2433, \$200,000 shall be used for special project monitoring pursuant to s. 282.322, Florida Statutes. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup pursuant to the provisions of Chapter 216, Florida Statutes.

2320	SALARIES AND BENEFITS	POSITIONS	202	
	FROM ADMINISTRATIVE TRUST FUND			10,081,171
From the funds in Specific Appropriation 2320, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.				
2321	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			680,924
2322	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,487,624
2323	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			77,346
2324	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			1,124,289
2325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			88,983
2326	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			58,631
2327A	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM ADMINISTRATIVE TRUST FUND			1,651,285
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			16,251,813
	TOTAL POSITIONS	202		
	TOTAL ALL FUNDS			16,251,813
INFORMATION TECHNOLOGY				
2328	SALARIES AND BENEFITS	POSITIONS	44	
	FROM ADMINISTRATIVE TRUST FUND			2,210,307
2329	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			80,000
2330	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,988,560
2331	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			37,781
2332	SPECIAL CATEGORIES			
	TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF			
	BUSINESS AND PROFESSIONAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND			167,785

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2333	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		12,325
2333A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS FROM ADMINISTRATIVE TRUST FUND		125,225
2334	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		564,752
2335	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND		2,082,284
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		7,269,019
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		7,269,019
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
2335A	SALARIES AND BENEFITS	POSITIONS	153
	FROM ADMINISTRATIVE TRUST FUND		5,267,398
2335B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		737,437
2335C	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		116,889
TOTAL: CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS		6,121,724
	TOTAL POSITIONS	153	
	TOTAL ALL FUNDS		6,121,724
CENTRAL INTAKE			
2335D	SALARIES AND BENEFITS	POSITIONS	150
	FROM ADMINISTRATIVE TRUST FUND		4,714,328
2335E	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		660,010
2335F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		104,617
TOTAL: CENTRAL INTAKE			
	FROM TRUST FUNDS		5,478,955
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		5,478,955
TESTING AND CONTINUING EDUCATION			
2335G	SALARIES AND BENEFITS	POSITIONS	46
	FROM ADMINISTRATIVE TRUST FUND		1,883,892
2335H	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		263,744

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2335I	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND		1,607,052
2335J	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		41,805
TOTAL: TESTING AND CONTINUING EDUCATION			
	FROM TRUST FUNDS		3,796,493
	TOTAL POSITIONS	46	
	TOTAL ALL FUNDS		3,796,493

PROGRAM: PROFESSIONAL REGULATION

From the funds in Specific Appropriations 2336 through 2358, the Professional Regulation Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance	FY 2002-2003
Measures - Outcomes	Standards
----- -----	
Percent of complete applications approved or denied within 190 days.....	100%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

From the Funds in Specific Appropriations 2336 through 2346, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002, if the Department of Business and Professional Regulation determines that there is no longer a need for the space.

2336	SALARIES AND BENEFITS	POSITIONS	59
	FROM GENERAL REVENUE FUND		605,399
	FROM CREW CHIEF REGISTRATION TRUST FUND		289,664
	FROM PROFESSIONAL REGULATION TRUST FUND		1,033,011
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		482,807
2337	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND		68,750
2338	EXPENSES		
	FROM GENERAL REVENUE FUND	94,973	
	FROM CREW CHIEF REGISTRATION TRUST FUND		32,657
	FROM PROFESSIONAL REGULATION TRUST FUND		556,247
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		391,757
2339	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST FUND		5,340
2340	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		593,224

From the funds in Specific Appropriation 2340, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The Department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit

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corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The Department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship.

From the funds in Specific Appropriation 2340, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The Department shall develop the campaign in consultation with a corporation registered under Chapter 517, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501 (c) (6) corporation which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship.

2341	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		4,000,000
2342	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		100,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		81,934 6,340
2344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CREW CHIEF REGISTRATION TRUST FUND FROM PROFESSIONAL REGULATION TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,762	1,745 46,028 3,689
2344A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND		1,431,518
2344B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,707,042
2345	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		450,000
2346	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	704,134	15,327,065

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TOTAL POSITIONS	59	
TOTAL ALL FUNDS		16,031,199

STANDARDS AND LICENSURE

2347	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	39	1,288,071
2348	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		582,177
2349	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		1,691,588
2350	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		14,660
2351	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		636,283
2353	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND		1,500
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		73,581
2355	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND		100,000
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		45,274
2357	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,170,000
2357A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND		6,933,869
2357B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM PROFESSIONAL REGULATION TRUST FUND		755,783
2358	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		829,245
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		15,122,031
	TOTAL POSITIONS	39	
	TOTAL ALL FUNDS		15,122,031
PROGRAM: INSPECTION AND COMPLIANCE			
INSPECTIONS			
2358A	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	126	2,625,780

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2358B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	753,702	
2358C	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	104,604	
2358D	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	79,644	
2358E	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE		
	ASSOCIATION MANAGEMENT EDUCATION		
	FROM ADMINISTRATIVE TRUST FUND	30,300	
TOTAL: INSPECTIONS			
	FROM TRUST FUNDS	3,594,030	
	TOTAL POSITIONS	126	
	TOTAL ALL FUNDS	3,594,030	
UNLICENSED ACTIVITIES			
2358F	SALARIES AND BENEFITS POSITIONS	6	
	FROM ADMINISTRATIVE TRUST FUND	245,345	
2358G	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	35,891	
2358H	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND	586,826	
2358I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	3,793	
TOTAL: UNLICENSED ACTIVITIES			
	FROM TRUST FUNDS	871,855	
	TOTAL POSITIONS	6	
	TOTAL ALL FUNDS	871,855	
INVESTIGATIONS			
From the funds in Specific Appropriations 2358J, 2358K, and 2358L, \$375,239 from the Administrative Trust Fund shall be transferred to a specific account to be created within the Board of Architecture and Interior Design, to fund the investigative and prosecutorial functions associated with the practice of architecture and interior design, including unlicensed activity, consistent with the provisions of House Bill 1301 from the 2002 Regular Legislative Session.			
2358J	SALARIES AND BENEFITS POSITIONS	126	
	FROM ADMINISTRATIVE TRUST FUND	4,328,944	
2358K	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	753,701	
2358L	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	79,644	
TOTAL: INVESTIGATIONS			
	FROM TRUST FUNDS	5,162,289	
	TOTAL POSITIONS	126	
	TOTAL ALL FUNDS	5,162,289	

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AUDITING			
2358M	SALARIES AND BENEFITS POSITIONS	3	
	FROM ADMINISTRATIVE TRUST FUND		122,673
2358N	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		17,945
2358O	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,896
TOTAL: AUDITING			
	FROM TRUST FUNDS		142,514
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		142,514
MEDIATION			
2358P	SALARIES AND BENEFITS POSITIONS	6	
	FROM ADMINISTRATIVE TRUST FUND		245,345
2358Q	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		35,891
2358R	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		3,793
TOTAL: MEDIATION			
	FROM TRUST FUNDS		285,029
	TOTAL POSITIONS	6	
	TOTAL ALL FUNDS		285,029
OUTREACH			
2358S	SALARIES AND BENEFITS POSITIONS	3	
	FROM ADMINISTRATIVE TRUST FUND		122,673
2358T	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		17,945
2358U	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,896
TOTAL: OUTREACH			
	FROM TRUST FUNDS		142,514
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		142,514
PROGRAM: PARI-MUTUEL WAGERING			
From the funds in Specific Appropriations 2359 through 2382, the Pari-Mutuel Wagering Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:			
=====			
	Performance		FY 2002-2003
	Measures - Outcomes		Standards
		
	Percent of races and games that are in compliance with all		
	laws and regulations	99.15%	
=====			
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.			

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COMPLIANCE AND ENFORCEMENT			
2359	SALARIES AND BENEFITS	POSITIONS	11
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		447,839
2361	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		67,629
2362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		63,488
2363	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,950,000
2364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		3,018
2364A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		54,064
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		2,586,038
	TOTAL POSITIONS	11	
	TOTAL ALL FUNDS		2,586,038
STANDARDS AND LICENSURE			
2365	SALARIES AND BENEFITS	POSITIONS	30
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,455,637
2366	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,839,816
From the funds in Specific Appropriation 2366, \$300,000 is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.			
2367	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		410,352
2368	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		18,032
2369	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		24,802
2370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM		
	(INDUSTRY RESEARCH)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		300,000
From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 2370, \$300,000 is provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department shall jointly prioritize the programs or projects and administer the distribution of funds.			
2371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		152,064
2372	SPECIAL CATEGORIES		
	REGULATION OF PARI-MUTUEL INDUSTRIES		
	(EQUALIZATION)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		167,959

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2373	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		28,256
2373A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		108,128
2374	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		77,757
TOTAL: STANDARDS AND LICENSURE			
	FROM TRUST FUNDS		4,582,803
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		4,582,803
TAX COLLECTION			
2375	SALARIES AND BENEFITS	POSITIONS	21
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,010,797
2376	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		195,850
2377	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		194,729
2378	AID TO LOCAL GOVERNMENTS		
	CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL		
	GOVERNMENTS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		46,790
2379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		138,759
2380	SPECIAL CATEGORIES		
	TAX COLLECTION (EQUALIZATION)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		60,725
2381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		6,380
2381A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		54,064
2382	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		296,476
TOTAL: TAX COLLECTION			
	FROM TRUST FUNDS		2,004,570
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		2,004,570
PROGRAM: HOTELS AND RESTAURANTS			
From the funds in Specific Appropriations 2383 through 2395, the Hotels and Restaurants Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.			

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Measures - Outcomes	Standards

Percent of licensees in compliance with all laws and regulations for	
food service and public lodging establishments.....	86%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

Funds in Specific Appropriations 2383 through 2395, continue to fund 106 positions in the Department of Business and Professional Regulation's Hotel and Restaurant Program for compliance and enforcement activities. These positions and associated expenses are contingent upon Senate Bill 990 or similar legislation becoming law that implements a fee structure to support ongoing operations of the program.

COMPLIANCE AND ENFORCEMENT

2383	SALARIES AND BENEFITS POSITIONS	107	
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		8,851,279
2384	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		9,500
2385	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,106,417
2386	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,500
2387	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		313,812
2388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		389,332
2390	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		75,959
2390A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,960,446
2390B	SPECIAL CATEGORIES		
	INSPECTION AND COMPLIANCE		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,156,621
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		16,016,866
	TOTAL POSITIONS	107	
	TOTAL ALL FUNDS		16,016,866

STANDARDS AND LICENSURE

2391	SALARIES AND BENEFITS POSITIONS	3	
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		281,049
2392	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		24,444
2393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		11,135

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2394	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,516
2394A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		74,447
2394B	SPECIAL CATEGORIES		
	INSPECTION AND COMPLIANCE		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		105,242
2395	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		495,990
TOTAL:	STANDARDS AND LICENSURE		
	FROM TRUST FUNDS		994,823
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		994,823

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

From the funds in Specific Appropriations 2396 through 2417A, the Alcoholic Beverages and Tobacco Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of license applications processed within 90 days....	92%
Percent of total retail alcohol and tobacco licensees	
and permit holders inspected.....	40%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2396	SALARIES AND BENEFITS POSITIONS	184	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		10,858,671
2397	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		7,075
2398	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		1,537,842
2399	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		315,644
2399A	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		301,901
2400	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		400,081

SECTION 6			
SPECIFIC			
APPROPRIATION			
2401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	107,958	
2402	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,176	
2403	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000	
2404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	54,831	
2404A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,446,231	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		15,405,410	
TOTAL POSITIONS		184	
TOTAL ALL FUNDS		15,405,410	
STANDARDS AND LICENSURE			
2405	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	2,723,791	59
2406	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	800	
2407	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	520,072	
2408	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,244,000	
2409	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000	
2410	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,136	
2411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	16,852	
2411A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	510,435	

SECTION 6			
SPECIFIC			
APPROPRIATION			
2412	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,422	
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		15,286,508	
TOTAL POSITIONS		59	
TOTAL ALL FUNDS		15,286,508	
TAX COLLECTION			
2413	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	4,071,130	99
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	738,140	
2415	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	559,600	
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61,349	
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	31,691	
2417A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	850,725	
TOTAL: TAX COLLECTION FROM TRUST FUNDS		6,312,635	
TOTAL POSITIONS		99	
TOTAL ALL FUNDS		6,312,635	
PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES			
From the funds in Specific Appropriations 2418 through 2433, the Florida Land Sales, Mobile Homes and Condominiums Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.			
=====			
Performance		FY 2002-2003	
Measures - Outcomes		Standards	

Percent of permanent licenses issued and filings			
reviewed as prescribed by laws.....		100%	
=====			
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.			
COMPLIANCE AND ENFORCEMENT			
2418	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES,	70	

SECTION 6 SPECIFIC APPROPRIATION		
CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	4,190,924	
2419 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	29,869	
2420 EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	678,811	
2421 OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	4,067	
2422 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	37,603	
2423 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	27,164	
2424 SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	469,700	
2424A SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	147,551	
2424B SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	369,250	
2425 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	75,177	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	6,030,116	
TOTAL POSITIONS	70	
TOTAL ALL FUNDS	6,030,116	

STANDARDS AND LICENSURE

2426 SALARIES AND BENEFITS POSITIONS	20	
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	1,320,227	

2427 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES,		
--	--	--

SECTION 6 SPECIFIC APPROPRIATION		
CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2428 EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		373,114
2429 OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,298
2430 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		13,529
2431 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		8,049
2432 SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND		1,000,000
2432A SPECIAL CATEGORIES TRANSFER TO THE FLORIDA MOBILE HOME RELOCATION TRUST FUND	500,000	
2432B SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		49,184
2432C SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		104,293
2433 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		67,107
TOTAL: STANDARDS AND LICENSURE FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		2,951,932
TOTAL POSITIONS	20	
TOTAL ALL FUNDS		3,451,932

PROGRAM: CITRUS, DEPARTMENT OF

From funds in Specific Appropriations 2434 through 2453, the Department shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

=====		
Performance		FY 2002-2003
Measures - Outcomes		Standards

SECTION 6
SPECIFIC
APPROPRIATION

1. Percent of consumer recall after television advertising...	67%
2. Number of pounds solids used in new products	322,000

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

CITRUS RESEARCH

2434	SALARIES AND BENEFITS	POSITIONS	41	
	FROM CITRUS ADVERTISING TRUST FUND			2,180,756
2435	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			53,000
2436	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			4,057,455
2437	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			256,000
2437A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CITRUS ADVERTISING TRUST FUND			30,000
2438	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			232,000
2439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			9,558
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS			6,818,769
	TOTAL POSITIONS	41		
	TOTAL ALL FUNDS			6,818,769

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2440	SALARIES AND BENEFITS	POSITIONS	48	
	FROM CITRUS ADVERTISING TRUST FUND			2,533,303
2441	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			78,000
2442	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			2,015,283
2443	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			165,800
2444	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			75,000
2445	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND			37,676
2446	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			14,337
2447	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND			8,000

SECTION 6
SPECIFIC
APPROPRIATION

2448	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM CITRUS ADVERTISING TRUST FUND			22,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,949,399
	TOTAL POSITIONS	48		
	TOTAL ALL FUNDS			4,949,399

AGRICULTURAL PRODUCTS MARKETING

2449	SALARIES AND BENEFITS	POSITIONS	31	
	FROM CITRUS ADVERTISING TRUST FUND			2,587,740
2450	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			17,000
2451	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			924,245
	From the funds provided in Specific Appropriation 2451, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 2482 dispensed at the Florida Welcome Stations.			
2452	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			58,057,441
2453	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			16,349
TOTAL:	AGRICULTURAL PRODUCTS MARKETING			
	FROM TRUST FUNDS			61,602,775
	TOTAL POSITIONS	31		
	TOTAL ALL FUNDS			61,602,775

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2454 through 2459, the Governor is authorized to pay costs associated with submission of information relating to the preclearance of congressional redistricting plans and state legislative apportionment or redistricting plans under Section 5 of the federal Voting Rights Act.

2454	SALARIES AND BENEFITS	POSITIONS	114	
	FROM GENERAL REVENUE FUND			6,636,556
	FROM GRANTS AND DONATIONS TRUST FUND . . .			179,094
2455	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND			2,468,382
	FROM GRANTS AND DONATIONS TRUST FUND . . .			488,508
2456	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND			124,874
2457	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND			30,000

SECTION 6			
SPECIFIC			
APPROPRIATION			
2458	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,527	
	FROM GRANTS AND DONATIONS TRUST FUND		1,007
2459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,428	
	FROM GRANTS AND DONATIONS TRUST FUND		924
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	9,331,767	
	FROM TRUST FUNDS		669,533
	TOTAL POSITIONS	114	
	TOTAL ALL FUNDS		10,001,300

DRUG CONTROL COORDINATION			
2460	SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND		350,951
2461	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND		82,872
2462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,116
2463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,427
TOTAL: DRUG CONTROL COORDINATION			
	FROM GENERAL REVENUE FUND	436,366	
	TOTAL POSITIONS	5	
	TOTAL ALL FUNDS		436,366

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2464	SALARIES AND BENEFITS	POSITIONS	43
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		2,967,701
2465	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
	AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		1,675,898
2466	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		15,875
2467	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		9,979
2468	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		

SECTION 6			
SPECIFIC			
APPROPRIATION			
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		44,550
2469	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST		
	FUND		24,000
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS		4,738,003
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		4,738,003

EXECUTIVE PLANNING AND BUDGETING			
2470	SALARIES AND BENEFITS	POSITIONS	99
	FROM GENERAL REVENUE FUND		6,293,938
2471	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		1,294,253
2472	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		13,313
2473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,527
2474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,490
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		7,661,521
	TOTAL POSITIONS	99	
	TOTAL ALL FUNDS		7,661,521

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 2475 through 2486, the Office of Tourism, Trade and Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
=====	
OUTCOMES:	
Number of direct full-time jobs facilitated as a result of Enterprise Florida's recruitment, expansion and retention efforts.....	30,600
Sustained growth in the number of travelers who come and go through Florida	
Out-of-state.....	69.83 million
Residents.....	13.89 million
=====	
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

SECTION 6
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2475	SALARIES AND BENEFITS	POSITIONS	19	
	FROM GENERAL REVENUE FUND		420,102	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			88,019
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		447,693	
	FROM TOURISM PROMOTION TRUST FUND		452,482	
2476	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND	106,975		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		24,760	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		118,866	
	FROM GRANTS AND DONATIONS TRUST FUND		630,000	
	FROM TOURISM PROMOTION TRUST FUND		118,866	
2477	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	11,634		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,578	
	FROM TOURISM PROMOTION TRUST FUND		6,827	
2478	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND			
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		285,370	
2479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,681		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,015	
	FROM TOURISM PROMOTION TRUST FUND		2,015	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	540,392		
	FROM TRUST FUNDS		2,179,491	
	TOTAL POSITIONS	19		
	TOTAL ALL FUNDS		2,719,883	

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2480	LUMP SUM			
	BUSINESS EXPANSION, RETENTION, AND RECRUITMENT			
	FROM GENERAL REVENUE FUND	7,300,000		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		5,120,000	

Funds in Specific Appropriation 2480 shall be allocated as follows:

From non-recurring General Revenue:	
Enterprise Florida-Expansion, Retention & Recruitment.....	3,400,000
Enterprise Florida-National Marketing.....	1,100,000
Enterprise Florida-Team Florida Marketing.....	1,000,000
Enterprise Florida-Florida Trade and Exhibition Center....	300,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	500,000
Community Defense Grants.....	1,000,000
From recurring Trust Funds:	
Enterprise Florida-Trade & Export Assistance.....	2,570,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	2,550,000

SECTION 6
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Funds in Specific Appropriation 2480 allocated for Community Defense Grants shall be awarded to assist Florida local governments in retaining hosted military bases through grants pursuant to s. 288.980(1), (2) and (3), Florida Statutes.

From funds in Specific Appropriation 2480 allocated to Enterprise Florida, Enterprise Florida shall develop a performance measurement documentation and reporting system that identifies the direct and material impact of its economic development activities and its contribution to the creation and retention of jobs in Florida. Such system shall track the degree of involvement that Enterprise Florida has with each project, capture information regarding origination of the project, and measure the capital investment made by new and expanding industry. Enterprise Florida shall report this baseline information to the Speaker of the House, the President of the Senate, and the Governor prior to January 31, 2003.

2481	LUMP SUM			
	COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES			
	FROM GENERAL REVENUE FUND	6,211,572		
	FROM ECONOMIC DEVELOPMENT TRUST FUND		1,600,000	
	FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND		1,100,000	

Funds in Specific Appropriation 2481 shall be allocated as follows:

From recurring General Revenue:	
Front Porch Florida-Operations.....	180,362
Office of Tourism, Trade, and Econ Dev-Rural Operations...	80,000
Black Business Investment Board (BBIB)-Operations.....	356,210
From non-recurring General Revenue:	
Enterprise Florida-Special Needs Programs.....	800,000
Black Business Investment Board (BBIB)-Operations.....	95,000
BBIB and Statewide BBIC Capitalization Program.....	1,200,000
Front Porch Florida.....	2,600,000
Power-up.....	500,000
Rural Community Development Grants - s. 288.018, F.S.	400,000
From non-recurring Trust Funds:	
Brownfields Property Revolving Loan Program.....	1,100,000
Rural Community Development Revolving Loans - s. 288.065..	1,200,000
Brownfields Redevelopment Bonus Refunds.....	400,000

2482	LUMP SUM			
	INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC BASE AND FUTURE GROWTH			
	FROM GENERAL REVENUE FUND	4,098,389		
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		2,500,000	
	FROM TOURISM PROMOTION TRUST FUND		21,600,000	

Funds in Specific Appropriation 2482 shall be allocated as follows:

From recurring General Revenue:	
Film Commission-Operations.....	207,268
From non-recurring General Revenue:	
Film Commission-Operations.....	306,121
Sports Foundation-Sunshine State Games.....	450,000
Sports Foundation-Operations.....	185,000
Space Authority-Operations.....	700,000
Space Authority-Space Business Development.....	575,000
Space Authority-Spaceport Planning and Development.....	575,000
Florida Commercial Space Financing Corporation.....	300,000
Florida Space Research Institute.....	800,000
From recurring Trust Funds:	
Florida Sports Foundation.....	2,500,000
Tourism Commission / VISIT FLORIDA-Marketing.....	16,900,000
Tourism Commission / VISIT FLORIDA-Sales.....	3,500,000
Tourism Commission / VISIT FLORIDA-Visitor Services.....	1,200,000

SECTION 6
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2483	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	30,705,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		6,082,500

Funds in Specific Appropriation 2483 shall be allocated as follows:

From non-recurring General Revenue:	
Qualified Targeted Industries-QTI.....	24,000,000
Qualified Defense Contractors-QDC.....	330,000
High Impact Performance Incentive-HIPI.....	6,375,000

From non-recurring Trust Funds:	
Qualified Targeted Industries-QTI Local Match.....	6,000,000
Qualified Defense Contractors-QDC Local Match.....	82,500

Funds in Specific Appropriation 2483 for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive shall not be released for any other purpose and only disbursed when projects meet the contracted performance requirements.

2484	SPECIAL CATEGORIES		
	TRANSFER TO ECONOMIC DEVELOPMENT TRUST FUND		
	FROM GENERAL REVENUE FUND	525,000	
	FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND		400,000

2484A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL ECONOMIC DEVELOPMENT INITIATIVES		
	FROM GENERAL REVENUE FUND	2,925,000	

Funds in Specific Appropriations 2484A shall be allocated as follows:

Human Development & Resources Ctr. - St. Lucie Co.....	50,000
Vecinos en Accion.....	50,000
Urban Business Economic Development Program (UBED).....	50,000
Brick Street Restoration Program.....	200,000
Engineering Study - Pinellas Co.....	125,000
Ormond Beach Corridor Economic Revit. Plan (CERP).....	100,000
Jupiter Theatre Acquisition and Renovation.....	100,000
Peabody Auditorium - Volusia Co.....	100,000
Tarpon Springs Heritage Museum and Park.....	100,000
T.T. Wentworth State Museum & Gardens.....	500,000
EXPONICA International.....	100,000
Florida Services Export Program (FSEP).....	400,000
Mayors Summit of the Americas, Inc.....	100,000
One Stop Permitting - Broward Co.....	50,000
Economic Incentives Program.....	50,000
Florida Empowerment Zone Act.....	100,000
HUBZONE Business Opportunity.....	50,000
FAMU/USF Technology Assistance	50,000
USF's Policy Exchange Center on Aging-Study on Affordable Assisted-living Services for Minority Persons	100,000
Lake Butler Main Street Sewage Collector Repairs.....	100,000
MacDonald House Renovations.....	100,000
Miami Springs Revitalization.....	100,000
Ponce de Leon Boulevard Corridor Economic Revitalization....	250,000

From funds in Specific Appropriation 2484A allocated to the Florida Services Export Program (FSEP), Enterprise Florida, Inc. shall contract with the Greater Miami Chamber of Commerce for the operation and marketing of an online business center providing information about Florida service providers to international companies, and the promotion of Florida international services worldwide through a program of trade missions, seminars and workshops.

2485	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	5,500,000	

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Funds in Specific Appropriation 2485 shall be allocated as follows:

Defense Infrastructure.....	4,000,000
Rural Infrastructure - s. 288.0655, F.S.....	1,500,000

Funds in Specific Appropriation 2485 allocated to Defense Infrastructure may be awarded to enable Florida local governments hosting existing military bases to invest in infrastructure improvements critical for preserving these bases from closure in future Base Realignment and Closure (BRAC) rounds. It may also be used to enable Florida local governments to invest in infrastructure improvements critical in facilitating reuse of closed military bases.

2486	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS		
	FROM GENERAL REVENUE FUND	11,500,000	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000

General Revenue Funds in Specific Appropriation 2486 are provided for transportation projects that facilitate the economic development and growth of the state. Such transportation projects are appropriated to create new employment opportunities, expand transportation infrastructure, improve mobility, and increase transportation innovation. The General Revenue Funds in Specific Appropriation 2486 shall be allocated as follows:

Palm Bay Beltway - Brevard Co.....	100,000
Orlando Executive Airport East Ramp Pavement Rehab.....	50,000
Kissimmee Park Road Turnpike Exchange.....	150,000
Rehab. Runway 18-36 Pavement: FDOT Project #409823.....	250,000
Bay County Intelligent Transportation System.....	750,000
Widening of Substandard Roads - Old Dixie.....	50,000
Preliminary Design Study for County Road 210/US 1.....	100,000
Orlando Executive Aviation Wash Pad Facilities.....	150,000
Widening of Sand Lake Road.....	400,000
West Virginia Corridor - St Lucie Co.....	100,000
Ice Palace to Whiting Line - Tampa Electric Streetcar.....	200,000
City of Opa-Locka Street Resurfacing.....	50,000
Maine Street - Orange Co.....	800,000
CR 455 Extension - Lake Co.....	200,000
Right of Way Acquisition for East State Road 50.....	500,000
Capital Circle NW/SW from U.S. 90 to I-10.....	400,000
State Road 78 (Pine Island).....	100,000
Palmetto Avenue Extension.....	500,000
People Mover Feasibility Study.....	150,000
Airline Maint. Hanger & Reservations Center Complex.....	200,000
Brandon Main Street.....	1,000,000
On and Off Port Rail System Improvements.....	150,000
Sidewalk - Madison Co. School, Town of Lee.....	50,000
Matanzas Woods Overpass--Flagler County.....	100,000
State Road 312 Extension.....	100,000
Aviation Fuel Farm; FDOT Project # 409821.....	50,000
Replace Avon Park Bombing Range Bridge No. 160010, CR 64....	100,000
Connector Road - Oleta State Park.....	400,000
Florida Central Railroad Freight Terminal for W Orange Co...	1,100,000
Treasure Coast Air Traffic Radar System.....	250,000
Myrtle Ave. Roadway Drainage Improvement.....	300,000
Tyrone Boulevard Overpass - Pinellas Co.....	400,000
Port Security Enhancements - Broward Co.....	100,000
Livingston Street Redesign.....	1,000,000
Port of Tampa/Intermodal Yard-Vehicle Distribution Center...	400,000
SR 7 Drainage Improvement - West Boynton Beach.....	500,000
I-75/University Parkway Interchange.....	300,000

Funds provided in Specific Appropriation 2486 for Brandon Main Street are contingent upon adoption of traditional neighborhood development (TND) zoning regulations for the Brandon Main Street area by the Hillsborough County Board of County Commissioners. The TND regulations will implement adopted Comprehensive Plan polices for the community plan and further the community's vision for development and redevelopment in the area. Following adoption of the TND regulations, private

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development and redevelopment in the area will contribute to the realization of the community's vision through required site and building design standards.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	68,764,961	
FROM TRUST FUNDS		58,402,500
TOTAL ALL FUNDS		127,167,461

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2487 SALARIES AND BENEFITS POSITIONS	328	
FROM GENERAL REVENUE FUND	4,372	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,460,918
FROM GRANTS AND DONATIONS TRUST FUND		97,700
FROM LAW ENFORCEMENT TRUST FUND		116,184

2488 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,785
FROM GRANTS AND DONATIONS TRUST FUND		50,000

2489 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,393,906	
FROM GRANTS AND DONATIONS TRUST FUND	51,863	
FROM LAW ENFORCEMENT TRUST FUND	7,516	

2490 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	179,126	
FROM GRANTS AND DONATIONS TRUST FUND	60,000	

2491 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	15,564	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		113,612

2492 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	569,191	

2493 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		140,112

2494 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,204,483	

2495 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		501

2496 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	304,270	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		780,023
FROM LAW ENFORCEMENT TRUST FUND		3,742

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	324,206	
FROM TRUST FUNDS		17,325,662

TOTAL POSITIONS	328	
TOTAL ALL FUNDS		17,649,868

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PROGRAM: FLORIDA HIGHWAY PATROL

From the funds in Specific Appropriations 2497 through 2532, the Florida Highway Patrol Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards

OUTCOMES:	

Florida death rate on patrolled highways per 100 million vehicle miles of travel.....	1.9
Alcohol-related death rate per 100 million vehicle miles of travel.....	0.64

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
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HIGHWAY SAFETY

2497 SALARIES AND BENEFITS POSITIONS	2,192	
FROM GENERAL REVENUE FUND	97,024,118	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,267,842
FROM GAS TAX COLLECTION TRUST FUND		209,587
FROM GRANTS AND DONATIONS TRUST FUND		218,861
FROM LAW ENFORCEMENT TRUST FUND		946,315

2498 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	57,500	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,597,219
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM LAW ENFORCEMENT TRUST FUND		380,000

2499 EXPENSES		
FROM GENERAL REVENUE FUND	5,052,926	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,367,362
FROM GRANTS AND DONATIONS TRUST FUND		262,318
FROM LAW ENFORCEMENT TRUST FUND		118,203
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		396,052

From funds in Specific Appropriation 2499, \$2,116,264 from the Highway Safety Operating Trust Fund, \$2,000,000 from recurring General Revenue Fund and from Specific Appropriation 2590, \$2,800,000 from the Working Capital Trust Fund shall be used to provide a maximum of 1570 mobile data terminals to sworn law enforcement officers.

Prior to release of these funds, the Department shall prepare a detailed operational work plan describing business objectives and expected outcomes to be attained, and specifying the planned milestones, deliverables, and expenditures for the mobile data terminal implementation project during FY 2002-03. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor and is subject to the review and consultation provisions in s. 216.177, F.S. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The Department shall submit a quarterly status report to the Executive Office of the Governor, the Senate Appropriations Committee, and the House Fiscal Responsibility Council. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, planned project milestones, deliverables, and expenditures for the next reporting period.

2500 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		216,331

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND	644,663
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND	566,268
2501	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	4,916,810
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,784,493
2502	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,070,214
2503	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	2,777,619
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,733,498
	FROM GRANTS AND DONATIONS TRUST FUND	20,250
2504	SPECIAL CATEGORIES	
	AUXILLIARY UNIFORMS AND EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	150,000
2505	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY PATROL INSURANCE TRUST FUND	152,000
2506	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	2,252,669
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	287,983
2507	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	1,099,286
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	620,340
	FROM GRANTS AND DONATIONS TRUST FUND	15,600
2508	SPECIAL CATEGORIES	
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	152,000
2509	DATA PROCESSING SERVICES	
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	11,698
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,151,984
2509A	FIXED CAPITAL OUTLAY	
	PAT THOMAS LAW ENFORCEMENT ACADEMY LEARNING CENTER - DMS MGD	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,500,000
2510	FIXED CAPITAL OUTLAY	
	NEW FLORIDA HIGHWAY PATROL STATION - MARION COUNTY - DMS MGD	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,191,439
TOTAL:	HIGHWAY SAFETY	
	FROM GENERAL REVENUE FUND	113,408,957
	FROM TRUST FUNDS	61,054,491
	TOTAL POSITIONS	2,192
	TOTAL ALL FUNDS	174,463,448
CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS		
2511	SALARIES AND BENEFITS POSITIONS	73
	FROM GENERAL REVENUE FUND	4,170,092
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,072,965

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2512	EXPENSES	
	FROM GENERAL REVENUE FUND	117,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	182,961
2513	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	10,000
2514	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	59,514
2515	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	49,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	40,000
2516	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,145
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,149
2517	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	60,174
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,884
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS	
	FROM GENERAL REVENUE FUND	4,525,925
	FROM TRUST FUNDS	1,318,959
	TOTAL POSITIONS	73
	TOTAL ALL FUNDS	5,844,884
PUBLIC INFORMATION AND SAFETY EDUCATION		
2518	SALARIES AND BENEFITS POSITIONS	21
	FROM GENERAL REVENUE FUND	1,232,112
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,225
	FROM GRANTS AND DONATIONS TRUST FUND	186,019
2519	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND	25,000
2520	EXPENSES	
	FROM GENERAL REVENUE FUND	15,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	128,349
	FROM GRANTS AND DONATIONS TRUST FUND	350,000
2521	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	5,000
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
2522	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	19,838
	FROM GRANTS AND DONATIONS TRUST FUND	95,000
2523	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	25,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000
2524	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	15,085
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,405
2525	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	34,990
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,112

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TOTAL: PUBLIC INFORMATION AND SAFETY EDUCATION

FROM GENERAL REVENUE FUND	1,347,025	
FROM TRUST FUNDS		1,003,110
TOTAL POSITIONS	21	
TOTAL ALL FUNDS		2,350,135

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2526 SALARIES AND BENEFITS POSITIONS	26	
FROM GENERAL REVENUE FUND	1,756,143	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		90,980
2527 EXPENSES		
FROM GENERAL REVENUE FUND	256,386	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,249
2528 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
2529 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	19,838	
2530 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2531 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	27,240	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,909
2532 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	19,115	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,091,722	
FROM TRUST FUNDS		194,138
TOTAL POSITIONS	26	
TOTAL ALL FUNDS		2,285,860

PROGRAM: LICENSES, TITLES AND REGULATIONS

From the funds in Specific Appropriations 2533 through 2587, the Licenses, Titles and Regulations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards

OUTCOMES:	
Percent of customers waiting 15 minutes or less for driver license service	82%
Percent of motor vehicle titles issued without error	98%
Number of fraudulent motor vehicle titles identified and submitted to law enforcement	272

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

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COMPLIANCE AND ENFORCEMENT

2533 SALARIES AND BENEFITS POSITIONS	144	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,793,297
2534 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2535 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,080,535
FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
2536 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
2537 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		93,088
2538 DATA PROCESSING SERVICES		
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		46,262
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		6,223,182
TOTAL POSITIONS	144	
TOTAL ALL FUNDS		6,223,182

DRIVER LICENSURE

2539 SALARIES AND BENEFITS POSITIONS	1,202	
FROM GENERAL REVENUE FUND	308,235	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		39,428,236
2540 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,249,516

From funds in Specific Appropriation 2540, \$700,000 is provided from the Highway Safety Operating Trust Fund for the Department to develop a virtual driver simulation system. The Department shall include any required specifications for the system that are necessary to test persons applying for driver licenses. The Department shall make an assessment of the feasibility and potential cost savings for implementing this technology. The Department shall present its recommendations and findings to the Legislature by February 3, 2003.

2541 EXPENSES		
FROM GENERAL REVENUE FUND	53,225	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,917,039

From funds in Specific Appropriation 2541, the Department of Highway Safety and Motor Vehicles is authorized to discontinue lease agreements in Dade City and Land O Lakes, if the tax collector in Pasco County assumes the functions of providing driver license services.

2542 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	56,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		545,500
2543 SPECIAL CATEGORIES		
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		220,000
2544 SPECIAL CATEGORIES		
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000

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2545	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,632,351	
2546	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .	200,000	
2547	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	591,020 2,225,149	
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	741,562	
2549	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,607,936 8,695,061	
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,616,416 63,254,414	
	TOTAL POSITIONS TOTAL ALL FUNDS	1,202 65,870,830	
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
2550	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56 1,712,972	
2551	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,379 410,257	
2552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	38,696	
2553	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	61,687 427,283	
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	64,066 2,589,208	
	TOTAL POSITIONS TOTAL ALL FUNDS	56 2,653,274	
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
2554	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	217 7,384,227 435,217 81,207	
2555	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	417,500 183,467 156,700	
2556	EXPENSES FROM GENERAL REVENUE FUND	31,477	

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		682,462 129,305 198,675
2557	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000 7,769 55,000
2558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		133,239 5,051
2559	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	195,647	385,832
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	227,124	10,265,651
	TOTAL POSITIONS TOTAL ALL FUNDS	217	10,492,775
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
2560	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	38	1,411,078
2561	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		151,208
2562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,939
2563	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		46,262
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		1,640,487
	TOTAL POSITIONS TOTAL ALL FUNDS	38	1,640,487
MOTOR CARRIER COMPLIANCE			
2564	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND	84	412,310 2,657,040
2565	OTHER PERSONAL SERVICES FROM GAS TAX COLLECTION TRUST FUND		11,438
2566	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		4,656 495,573 70,000
2567	OPERATING CAPITAL OUTLAY FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		5,001 20,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

SECTION 6			
SPECIFIC			
APPROPRIATION			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,438	
	FROM GAS TAX COLLECTION TRUST FUND	56,165	
2569	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,206	
	FROM GAS TAX COLLECTION TRUST FUND	229,999	
TOTAL: MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS	3,989,826	
	TOTAL POSITIONS	84	
	TOTAL ALL FUNDS	3,989,826	

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
2570	SALARIES AND BENEFITS	POSITIONS	197
	FROM GENERAL REVENUE FUND		77,068
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,658,150
2571	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,516
2572	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,509,811
2573	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		10,500,000
2574	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		7,632,000
2575	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		3,368,000
2576	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,665
2577	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		280,000
2578	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		100,000
2579	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,759,461
2580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		239,545
2581	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	314,665	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,130,663

SECTION 6			
SPECIFIC			
APPROPRIATION			
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND	403,405	
	FROM TRUST FUNDS		53,339,811
	TOTAL POSITIONS	197	
	TOTAL ALL FUNDS		53,743,216
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2582	SALARIES AND BENEFITS	POSITIONS	42
	FROM GENERAL REVENUE FUND		128,802
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,202,681
2583	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,000
2584	EXPENSES		
	FROM GENERAL REVENUE FUND	2,680	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		175,285
2585	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,323
2586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		29,719
2587	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	13,617	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		32,645
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	145,099	
	FROM TRUST FUNDS		2,555,653
	TOTAL POSITIONS	42	
	TOTAL ALL FUNDS		2,700,752

PROGRAM: KIRKMAN DATA CENTER

From the funds in Specific Appropriations 2588 through 2593, the Kirkman Data Center Program shall meet the following performance standards as required by the Government Accountability Act of 1994:

=====	
Performance	FY 2002-2003
Measures	Standards

OUTCOMES:	

Percent of customers who rate services as satisfactory or	
better as measured by survey.....	80%
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

INFORMATION TECHNOLOGY			
2588	SALARIES AND BENEFITS	POSITIONS	189
	FROM WORKING CAPITAL TRUST FUND		8,497,293
2589	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		260,208
2590	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		10,888,680

SECTION 6			
SPECIFIC APPROPRIATION			
2591	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	1,213,784	
2591A	SPECIAL CATEGORIES TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE FROM WORKING CAPITAL TRUST FUND	74,160	
2592	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	43,608	
2593	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND	8,603,570	
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		29,581,303	
	TOTAL POSITIONS	189	
	TOTAL ALL FUNDS	29,581,303	
INSURANCE, DEPARTMENT OF, AND TREASURER			
PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2594	SALARIES AND BENEFITS POSITIONS 137 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	7,004,761	
From the funds in Specific Appropriation 2594, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.			
2595	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	300,356	
2596	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,445,666	
2597	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	19,700	
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	124,808	
2599	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,400	
2600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	34,938	
2601	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	7,783	

SECTION 6			
SPECIFIC APPROPRIATION			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			
	TOTAL POSITIONS	137	
	TOTAL ALL FUNDS	8,940,412	
LEGAL SERVICES			
2602	SALARIES AND BENEFITS POSITIONS 82 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,284,063	
2603	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	269,068	
2604	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	944,511	
2605	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,200	
2606	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	501,346	
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	20,925	
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	19,418	
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		6,043,531	
	TOTAL POSITIONS	82	
	TOTAL ALL FUNDS	6,043,531	
INFORMATION TECHNOLOGY			
2609	SALARIES AND BENEFITS POSITIONS 67 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,565,780	
From the funds in Specific Appropriation 2609, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.			
2610	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,583,085	
2611	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,604,243	
2612	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,000,974	

SECTION 6		
SPECIFIC		
APPROPRIATION		
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	6,158
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	17,190
2615	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	252,000
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		11,029,430
	TOTAL POSITIONS	67
	TOTAL ALL FUNDS	11,029,430

PROGRAM: TREASURY

From the funds in Specific Appropriations 2616 through 2628 the Treasury Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Ratio of net rate of return to established national benchmarks:	
a. Internal liquidity investments.....	1.0
b. Internal bridge investment.....	1.0
c. External investment program bridge portfolio.....	1.0
d. Medium term portfolio.....	1.0

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

DEPOSIT SECURITY SERVICE

2616	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	39 1,767,747
2617	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	30,000
2618	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	419,848
2619	OPERATING CAPITAL OUTLAY FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,640
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,603
2621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	9,558

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL: DEPOSIT SECURITY SERVICE FROM TRUST FUNDS		2,239,396
	TOTAL POSITIONS	39
	TOTAL ALL FUNDS	2,239,396

STATE FUNDS MANAGEMENT AND INVESTMENT

2622	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	27 1,220,628
2622A	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	515,200
2623	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,293,867
2624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	7,294
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		3,036,989
	TOTAL POSITIONS	27
	TOTAL ALL FUNDS	3,036,989

SUPPLEMENTAL RETIREMENT PLAN

2625	SALARIES AND BENEFITS POSITIONS FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	11 413,124
2626	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	9,000
2627	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	131,492
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,477
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		556,093
	TOTAL POSITIONS	11
	TOTAL ALL FUNDS	556,093

PROGRAM: STATE FIRE MARSHAL

From the funds in Specific Appropriations 2629 through 2659A, the Fire Marshal Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

SECTION 6
SPECIFIC
APPROPRIATION

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested or other reasons.....	82%
2. Percent of closed arson investigations for which an arrest was made in Florida.....	22%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2629	SALARIES AND BENEFITS	POSITIONS	66
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,075,701
<p>From the funds in Specific Appropriation 2629, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.</p>			
2630	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		31,700
2631	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		522,170
2632	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		10,000
2633	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		68,000
2635	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		8,000
2636	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		15,553
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		3,731,124
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		3,731,124

FIRE AND ARSON INVESTIGATIONS

2637	SALARIES AND BENEFITS	POSITIONS	138
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		6,953,110
<p>From the funds in Specific Appropriation 2637, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.</p>			

SECTION 6
SPECIFIC
APPROPRIATION

2638	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		43,000
2639	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,615,756
2640	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		50,000
2641	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		233,984
2642	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		116,254
2643	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		250,000
2644	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		144,174
2645	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		5,000
2646	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		36,725
TOTAL:	FIRE AND ARSON INVESTIGATIONS		
	FROM TRUST FUNDS		9,448,003
	TOTAL POSITIONS	138	
	TOTAL ALL FUNDS		9,448,003
PROFESSIONAL TRAINING AND STANDARDS			
2647	SALARIES AND BENEFITS	POSITIONS	32
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,352,364
<p>From the funds in Specific Appropriation 2647, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.</p>			
2648	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		290,630
2649	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		695,788

SECTION 6
SPECIFIC
APPROPRIATION

2650	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	25,000
2651	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	17,500
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	11,684
2652A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	42,982
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	2,435,948
	TOTAL POSITIONS	32
	TOTAL ALL FUNDS	2,435,948

FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES

2653	SALARIES AND BENEFITS POSITIONS 23 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,141,319
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From the funds in Specific Appropriation 2653, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2654	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	20,831
2655	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	609,993
2656	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	12,000
2657	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	129,633
2658	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	7,500
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,361
2659A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	17,008

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL:	FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES FROM TRUST FUNDS	1,942,645
	TOTAL POSITIONS	23
	TOTAL ALL FUNDS	1,942,645

PROGRAM: RISK MANAGEMENT

From the funds in Specific Appropriations 2660 through 2666, the Risk Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll).....	\$1.16
2. Number/percent of liability claims closed in relation to claims worked during the fiscal year	3,633/51%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

STATE SELF-INSURED CLAIMS ADJUSTMENT

2660	SALARIES AND BENEFITS POSITIONS 100 FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	4,219,064
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From the funds in Specific Appropriation 2660, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2661	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	780,000
2662	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	1,191,744
2663	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	53,000
2664	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	16,718,100
2665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	14,232
2666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	25,322
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	23,001,462
	TOTAL POSITIONS	100
	TOTAL ALL FUNDS	23,001,462

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: INSURANCE REGULATION AND CONSUMER
PROTECTION

From the funds in Specific Appropriations 2667 through 2698 the Insurance Regulation and Consumer Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of investigations resulting in administrative action against agents or agencies.....	43%
2. Maximum percent of insurance representatives requiring discipline or oversight.....	11.51%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

INSURANCE COMPANY LICENSURE AND OVERSIGHT

2667	SALARIES AND BENEFITS	POSITIONS	282
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		14,764,315

From the funds in Specific Appropriation 2667, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2668	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,964,416

2669	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		2,804,288

2670	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		3,120

2671	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		500,000

2672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		148,839

2673	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		74,034

TOTAL:	INSURANCE COMPANY LICENSURE AND OVERSIGHT		
	FROM TRUST FUNDS		20,259,012

TOTAL POSITIONS	282
TOTAL ALL FUNDS	20,259,012

INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT

2674	SALARIES AND BENEFITS	POSITIONS	65
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		2,428,924

From the funds in Specific Appropriation 2674, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2675	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		5,087,964

2676	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,296,897

2678	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		186,839

2679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		72,591

2680	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,526

TOTAL:	INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT		
	FROM TRUST FUNDS		9,090,741

TOTAL POSITIONS	65
TOTAL ALL FUNDS	9,090,741

COMPLIANCE AND ENFORCEMENT

From the funds in Specific Appropriations 2681 through 2692, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002 if the Department of Insurance determines that there is no longer a need for the space.

Funds in Specific Appropriation 2681 through 2684 include 77 new positions and \$5,405,026 from the Workers' Compensation Administration Trust Fund for the Workers' Compensation Program.

2681	SALARIES AND BENEFITS	POSITIONS	655
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		12,120,367
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		16,243,690
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,164,047

From the funds in Specific Appropriation 2681, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2682	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		131,250
	FROM WORKERS' COMPENSATION		

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ADMINISTRATION TRUST FUND	2,530,544
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	1,000,000
2683 EXPENSES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,308,916
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	6,116,284
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	670,770
2684 OPERATING CAPITAL OUTLAY	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	9,700
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	800,852
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	100,000
2685 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	199,750
2685A SPECIAL CATEGORIES	
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	228,093
2686 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	110,431
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	236,652
2687 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	193,060
2688 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	64,060
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	77,691
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,751
2689 SPECIAL CATEGORIES	
TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	645,408
2690 SPECIAL CATEGORIES	
TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,738,394
2691A DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,612,565
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	42
2692 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	68,266

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TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	49,377,583
TOTAL POSITIONS	655
TOTAL ALL FUNDS	49,377,583
INSURANCE CONSUMER ASSISTANCE	
2693 SALARIES AND BENEFITS	162
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	6,401,446
From the funds in Specific Appropriation 2693, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.	
2694 OTHER PERSONAL SERVICES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,825,200
2695 EXPENSES	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,577,914
2696 OPERATING CAPITAL OUTLAY	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	198,649
2697 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	31,068
2698 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	41,460
TOTAL: INSURANCE CONSUMER ASSISTANCE FROM TRUST FUNDS	11,075,737
TOTAL POSITIONS	162
TOTAL ALL FUNDS	11,075,737
LEGISLATIVE BRANCH	
The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2699 and 2700 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.	
SENATE	
2699 LUMP SUM SENATE FROM GENERAL REVENUE FUND	37,196,646
HOUSE OF REPRESENTATIVES	
2700 LUMP SUM HOUSE FROM GENERAL REVENUE FUND	58,485,218
LEGISLATIVE SUPPORT SERVICES	
From the funds in Specific Appropriations 2699 through 2701, the President of the Senate and the Speaker of the House of Representatives	

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are authorized to pay costs associated with submission of information relating to the preclearance of congressional redistricting plans and state legislative apportionment or redistricting plans under Section 5 of the federal Voter Rights Act.

2701	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	28,729,387	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		243,835

From the funds provided in Specific Appropriation 2701, the Office of Legislative Services shall contract for a business case study of the feasibility of outsourcing the administrative, investigative, legal and prosecutorial functions and other tasks and services that are necessary to carry out the regulatory responsibilities of the Board of Dentistry; employing its own executive director and other staff; and obtaining authority over collections and expenditures of funds paid by professions regulated by the Board of Dentistry into the Medical Quality Assurance Trust Fund. This feasibility study must include a business plan and an assessment of the direct and indirect costs associated with outsourcing these functions. The Office of Legislative Services shall submit the completed study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2003.

2702	LUMP SUM		
	LEGISLATURE - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	12,731,259	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,741

2703	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	298,658	

2704	SPECIAL CATEGORIES		
	REVIEW OF PROPOSED MANDATED HEALTH COVERAGES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,000

From funds provided in Specific Appropriation 2704, the Office of Legislative Services, in consultation with the Agency for Health Care Administration, shall contract for a study assessing the impact of mandated health benefit coverage's for substance abuse, contraceptives and infertility, mental health services for persons with a serious mental illness, medical nutrition therapy, occupational therapy, and expansion of the current mandate for the off-label use of FDA-approved pharmaceuticals for the treatment of life-threatening, chronic or disabling conditions. Prior to entering into a contract, the Office of Legislative Services shall consult with the Speaker of the House of Representatives and the President of the Senate, or their designees, on the conditions and specifications of the study. The contract shall be executed by August 1, 2002 and shall be submitted to the Speaker of the House of Representatives and the President of the Senate by February 1, 2003.

TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	41,759,304	
	FROM TRUST FUNDS		450,576
	TOTAL ALL FUNDS		42,209,880

COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT

2705	LUMP SUM		
	COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT		
	FROM GENERAL REVENUE FUND	1,616,296	

From funds provided in Specific Appropriation 2705, the Council shall study the equity of funding per student between universities within the university system and report its findings to the Chair and Vice Chair of the Legislative Budget Commission by January 1, 2003.

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ADMINISTRATIVE PROCEDURES COMMITTEE

2706	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND		1,314,889

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2707	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
	FROM GENERAL REVENUE FUND		988,213

TECHNOLOGY REVIEW WORKGROUP

2708	LUMP SUM		
	TECHNOLOGY REVIEW WORKGROUP		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		892,320
2709	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		560,000

The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 2709.

2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,030

TOTAL:	TECHNOLOGY REVIEW WORKGROUP		
	FROM TRUST FUNDS		1,454,350
	TOTAL ALL FUNDS		1,454,350

OFFICE OF PUBLIC COUNSEL

2711	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND		2,666,365

ETHICS, COMMISSION ON

2712	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		114,342

2713	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND		2,069,892

2714	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		26,758

TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND		2,096,650
	FROM TRUST FUNDS		114,342
	TOTAL ALL FUNDS		2,210,992

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2715	EXPENSES		
	FROM GENERAL REVENUE FUND		69,617

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 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

2715A LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 7,857,374

2715B SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,123

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF
 FROM GENERAL REVENUE FUND 7,862,497

TOTAL ALL FUNDS 7,862,497

AUDITOR GENERAL

2718A LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 34,696,553

2718B SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 105,869

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 34,802,422

TOTAL ALL FUNDS 34,802,422

AUDITING COMMITTEE

2719 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 341,417

2720 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 369

TOTAL: AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 341,786

TOTAL ALL FUNDS 341,786

LOTTERY, DEPARTMENT OF THE
 PROGRAM: LOTTERY OPERATIONS

From the funds in Specific Appropriations 2721 through 2733A, the Lottery Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Total dollars transferred to the Educational Enhancement Trust Fund	\$923.8 million
2. Operating expense as percent of total revenue	11.11%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2721 SALARIES AND BENEFITS POSITIONS 502
 FROM ADMINISTRATIVE TRUST FUND 24,363,921

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2722 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 1,073,296

2723 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 13,150,772

2724 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 999,017

2725 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 200,000

2726 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 4,218

2727 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM ADMINISTRATIVE TRUST FUND 16,358,250

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2727 in the event instant-ticket sales are greater than the projected sales used to calculate the amount appropriated.

2728 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM ADMINISTRATIVE TRUST FUND 34,994,453

From the funds in Specific Appropriation 2728, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.

2729 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 31,462,432

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2729 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2730 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM ADMINISTRATIVE TRUST FUND 2,500,000

2731 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 410,100

2732 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND 23,400

2732A SPECIAL CATEGORIES
 TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
 FUND
 FROM ADMINISTRATIVE TRUST FUND 15,000,000

From the funds provided in Specific Appropriation 2732A, the Department of the Lottery shall, by June 30, 2003, transfer \$15 million of unencumbered cash balance in the Administrative Trust Fund to the Educational Enhancement Trust Fund. This transfer of cash accumulated in the Administrative Trust Fund during the 2002-2003 fiscal year is in addition to the transfer of revenue and other earned income consistent with section 24.121, Florida Statutes.

2733 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES

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	PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		127,526
2733A	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		670
TOTAL: PROGRAM: LOTTERY OPERATIONS			
	FROM TRUST FUNDS		140,668,055
	TOTAL POSITIONS	502	
	TOTAL ALL FUNDS		140,668,055
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2734	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	102	5,528,408
2735	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		8,700
2736	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,040,840
2737	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,240
2738	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		50,721
2739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		10,313
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		25,237
2741	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		67,930
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		6,803,389
	TOTAL POSITIONS	102	
	TOTAL ALL FUNDS		6,803,389
STATE EMPLOYEE LEASING			
2742	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9	763,025
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,264
TOTAL: STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS		765,289

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	TOTAL POSITIONS	9	
	TOTAL ALL FUNDS		765,289

PROGRAM: FACILITIES PROGRAM

From funds in Specific Appropriations 2744 through 2774, the Facilities Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Average Department of Management Services full service rent-composite cost per net square foot (actual) compared to Average Private Sector full service rent-composite cost per net square foot in markets where the Department manages office facilities.....	\$15.39/\$17.33
2. DMS average operations and maintenance cost per square foot maintained.....	\$5.32
3. Gross square foot construction cost of office facilities for the Department of Management Services compared to gross square foot construction cost of office facilities for private industry average.....	\$81.77/\$87.93

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2744 and 2746, the Department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and grounds keeping services result in a contract that is not cost effective to the state.

From the funds provided in Specific Appropriations 2744 through 2746, the Department of Management Services shall conduct a justification and utilization assessment of public-sector and private-sector office-space leases. The assessment shall be completed by June 30, 2003, and the results presented to the Senate Appropriations Committee and the House Fiscal Responsibility Council by September 30, 2003.

Pursuant to section 255.25001, Florida Statutes, the Department of Management Services shall immediately initiate and, by September 15, 2002, complete the statutorily required evaluation of whether a lease-purchase of the administrative headquarters building of the Department of Corrections in Tallahassee, Florida is in the best interest of the state. The Department of Management Services shall notify the Senate Appropriations Chair and the House Fiscal Responsibility Council Chair regarding its schedule of completion of its evaluation and provide them a copy of the evaluation upon completion.

2744	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	364	12,918,688
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From the funds in Specific Appropriation 2744, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., Florida Statutes, the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, Florida Statutes.

2745	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		57,000
2746	EXPENSES FROM SUPERVISION TRUST FUND		12,395,416

From the funds in Specific Appropriation 2746, \$1,500 is provided for the purpose of adding to the signage at the Regional Service Center in Fort Myers, Florida.

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2747	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND 151,000
2748	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND 420,385
2749	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND 14,224,461
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND 91,638
2751	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND 72,452
2752	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND 586,640
2753	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND 1,613,472
2754	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND 1,504,860
2755	FIXED CAPITAL OUTLAY CENTRAL COOLING PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND 1,200,000
2756	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND 467,352
2757	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND 7,311,921
2758	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 32,073,810
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS 85,089,095
	TOTAL POSITIONS 364
	TOTAL ALL FUNDS 85,089,095

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2759 through 2765 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the Department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2002-2003 fiscal year shall be calculated in accordance with the formula submitted by the Department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

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2759	SALARIES AND BENEFITS POSITIONS 12 FROM ARCHITECTS INCIDENTAL TRUST FUND 798,430
2761	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND 317,782
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND 50,000
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND 4,901
2764	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND 7,294
2765	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND 33,951
2766	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND 700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS 1,912,358
	TOTAL POSITIONS 12
	TOTAL ALL FUNDS 1,912,358

FLORIDA CAPITOL POLICE

From the funds in Specific Appropriations 2767 through 2774, the Department of Management Services, in consultation with the Executive Office of the Governor, the House Fiscal Responsibility Council and the Senate Appropriations Committee, shall develop the budget entity structure and performance measures to adequately reflect the Department's responsibilities pursuant to Chapter 2002-21, Laws of Florida. The proposed structure should be included in the Department's submission of the 2003-04 Legislative Budget Request.

2767	SALARIES AND BENEFITS POSITIONS 55 FROM SUPERVISION TRUST FUND 1,138,022
2769	EXPENSES FROM SUPERVISION TRUST FUND 315,755
2770A	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND 4,856,517
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND 13,834
TOTAL:	FLORIDA CAPITOL POLICE FROM TRUST FUNDS 6,324,128
	TOTAL POSITIONS 55
	TOTAL ALL FUNDS 6,324,128

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PROGRAM: SUPPORT PROGRAM

From funds in Specific Appropriations 2776 through 2809, the Support Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of state term contracts savings	43%
2. Federal property distribution rate	95%
3. Average minority certification process time (in days)	15

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

AIRCRAFT MANAGEMENT

2776	SALARIES AND BENEFITS	POSITIONS	16	
	FROM BUREAU OF AIRCRAFT TRUST FUND			794,124
From the funds in Specific Appropriation 2776, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.				
2777	OTHER PERSONAL SERVICES			39,420
	FROM BUREAU OF AIRCRAFT TRUST FUND			
2778	EXPENSES			887,190
	FROM BUREAU OF AIRCRAFT TRUST FUND			
2779	OPERATING CAPITAL OUTLAY			16,000
	FROM BUREAU OF AIRCRAFT TRUST FUND			
2780	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND		16,284	
2781	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND		4,025	
2782	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND		9,494	
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS		1,766,537	
	TOTAL POSITIONS	16		
	TOTAL ALL FUNDS		1,766,537	

FEDERAL PROPERTY ASSISTANCE

2783	SALARIES AND BENEFITS	POSITIONS	15	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			722,428

From the funds in Specific Appropriation 2783, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

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2783A	OTHER PERSONAL SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			10,000
2784	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			284,746
2785	OPERATING CAPITAL OUTLAY			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			5,000
2786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			153,000
2787	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,943
2788	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,767
2788A	SPECIAL CATEGORIES			
	REFURBISH SURPLUS PROPERTY			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			5,000
2789	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			55,808
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			1,240,692
	TOTAL POSITIONS	15		
	TOTAL ALL FUNDS			1,240,692
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
2790	SALARIES AND BENEFITS	POSITIONS	9	
	FROM MOTOR VEHICLE OPERATING TRUST FUND			657,832
2791	OTHER PERSONAL SERVICES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			18,848
2792	EXPENSES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			395,673
2793	OPERATING CAPITAL OUTLAY			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			23,500
2794	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			19,150
2795	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			2,264
2796	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES			
	FROM MOTOR VEHICLE OPERATING TRUST FUND			650,000

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2797	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND . . .	200,158
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	1,967,425
	TOTAL POSITIONS	9
	TOTAL ALL FUNDS	1,967,425

PURCHASING OVERSIGHT

From the funds in Specific Appropriations 2798 through 2805, the department, acting as the state's purchasing agent, shall perform a review of the state's procurement of law enforcement body armor. The scope of the review must include collective bargaining provisions, product warranty, replacement standards, and disposal criteria and methodologies. The department shall recommend or implement a procurement solution to maximize cost savings while ensuring officer safety. The department should negotiate with available vendors on purchasing alternatives, such as bulk buying, purchasing agreements, improved warranties, and trade-in options. The department shall provide a status report to the Chairs of the Senate Appropriations Committee and the Fiscal Responsibility Council by January 2003.

2798	SALARIES AND BENEFITS POSITIONS 49 FROM GRANTS AND DONATIONS TRUST FUND . . .	2,635,716
2799	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	35,000
2800	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .	709,833
2801	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	76,000
2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	570,500
2802A	SPECIAL CATEGORIES JOINT MAINFRAME SOFTWARE LICENSE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .	3,745,992
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .	15,046
2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .	12,619
2805	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	571,436
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	8,372,142
	TOTAL POSITIONS	49
	TOTAL ALL FUNDS	8,372,142

OFFICE OF SUPPLIER DIVERSITY

2806	SALARIES AND BENEFITS POSITIONS 20 FROM GRANTS AND DONATIONS TRUST FUND . . .	949,281
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From the funds in Specific Appropriation 2806, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2807	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000
2808	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .	305,775
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .	5,030
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS	1,264,086
	TOTAL POSITIONS	20
	TOTAL ALL FUNDS	1,264,086

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

From funds in Specific Appropriations 2810 through 2820, the Human Resource Management Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of all contract performance standards met (outsourced HR).....	100%
2. Overall customer satisfaction rating.....	97%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

Funds in Specific Appropriations 2810 through 2820 from the State Personnel System Trust Fund are based upon a human resource services assessment to state entities at \$335.36 per FTE and \$112.78 per OPS position.

2810	SALARIES AND BENEFITS POSITIONS 49 FROM GENERAL REVENUE FUND	201,581
	FROM GRANTS AND DONATIONS TRUST FUND . . .	97,644
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	2,705,244
2811	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	180,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	10,000
2812	EXPENSES FROM GENERAL REVENUE FUND	351,820
	FROM GRANTS AND DONATIONS TRUST FUND . . .	625,406
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	696,079

From the funds in Specific Appropriation 2812, \$100,000 from the Grants and Donations Trust Fund represents fees collected by the Americans with Disabilities Act Working Group.

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2813	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	5,000	
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	150,000	
2815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 264 FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	4,402	
2815A	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND 100,000		
2816	SPECIAL CATEGORIES HUMAN RESOURCE OUTSOURCING PROJECT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	450,000	
2817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 755 FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	10,564	
2818	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	30,000,000	
2819	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND 17,000		
2820	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND 302,633 FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	982,326	
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND 974,053 FROM TRUST FUNDS 35,916,665		
	TOTAL POSITIONS 49		
	TOTAL ALL FUNDS 36,890,718		

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

From the funds in Specific Appropriations 2821 through 2830, the Insurance Benefits Administration Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of all contracted performance standards met.....	95%
2. DMS administrative cost per health-insurance enrollee....	\$17.15

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2821	SALARIES AND BENEFITS POSITIONS 85	
	FROM PRETAX BENEFITS TRUST FUND 658,621	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 46,103	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 2,012,523	

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	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		21,879
	From the funds in Specific Appropriation 2821, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.		
2822	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND 385,866 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 927,630		
2823	EXPENSES FROM PRETAX BENEFITS TRUST FUND 96,070 FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 18,289 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 767,413 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 28,748		
2824	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND 67,482 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 44,773		
2825	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 39,729		
2826	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 38,600,000		
2827	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 73,864		
2828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND 20,548 FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 1,468 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 53,572 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 764		
2829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND 755 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 4,276		
2830	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND 152,760 FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 14,107 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 340,842 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 26,136		

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	44,404,218
TOTAL POSITIONS	85
TOTAL ALL FUNDS	44,404,218

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

From funds in Specific Appropriations 2831 through 2845, the Retirement Benefits Administration Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Administrative cost per active and retired member	\$21.68
2. Percent of members satisfied with retirement services	93%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

Funds in Specific Appropriations 2831 through 2840 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2831 SALARIES AND BENEFITS	POSITIONS	202	
FROM OPERATING TRUST FUND			8,461,116
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			84,671
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			557,010
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			33,666

From the funds in Specific Appropriation 2831, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2832 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			161,153
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			100

2833 EXPENSES			
FROM FLORIDA RETIREMENT SYSTEM TRUST FUND			9,642
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND			15,000
FROM OPERATING TRUST FUND			3,578,346
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			49,911
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			91,679
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			12,417

2834 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			179,697
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			4,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			2,500

2835 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM OPERATING TRUST FUND			9,020

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2836 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			3,350,000

Funds in Specific Appropriation 2836 are provided to continue the outsourcing of maintenance and support of the Division of Retirement's Full Service Information System, previously known as the Re-Engineering Improvement Modernization automation project.

2837 SPECIAL CATEGORIES			
OVERTIME			
FROM OPERATING TRUST FUND			414,300

2838 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			27,777
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			238
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			1,192
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			119

2839 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			47,707
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			503
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			2,264
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			251

2840 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
FROM OPERATING TRUST FUND			10,000
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			20,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			12,416

2841 PENSIONS AND BENEFITS			
DISABILITY BENEFITS TO JUSTICES AND JUDGES			
FROM GENERAL REVENUE FUND			435,628

2842 PENSIONS AND BENEFITS			
FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND			7,814,456

2843 PENSIONS AND BENEFITS			
SPECIAL PENSIONS AND RELIEF ACTS			
FROM GENERAL REVENUE FUND			3,864

2844 PENSIONS AND BENEFITS			
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)			
FROM GENERAL REVENUE FUND			1,436,364

2845 PENSIONS AND BENEFITS			
TEACHER'S SPECIAL PENSIONS			
FROM GENERAL REVENUE FUND			8,600

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
FROM GENERAL REVENUE FUND			9,698,912
FROM TRUST FUNDS			17,136,695

TOTAL POSITIONS	202
TOTAL ALL FUNDS	26,835,607

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PROGRAM: TECHNOLOGY PROGRAM

From funds in Specific Appropriations 2846 through 2879, the Technology Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Aggregated discount from commercially available rates for voice and data services.....	34.6%
2. Percent of state covered by the Joint Task Force Radio System	100%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

TELECOMMUNICATIONS SERVICES

2846	SALARIES AND BENEFITS	POSITIONS	97
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		4,651,152
2847	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		57,995
2848	EXPENSES		
	FROM GENERAL REVENUE FUND	625,000	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,657,359
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		638,908
From the funds in Specific Appropriation 2848, from the General Revenue Fund, \$175,000 is provided for the State Technology Office to provide administrative and technical support to the Digital Divide Council.			
From the funds in Specific Appropriation 2848, from the General Revenue Fund, \$450,000 is provided pursuant to Chapter 2001-175, Laws of Florida, for the design and implementation of Digital Divide pilot projects.			
2849	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		27,060,606
2850	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		56,945,423
2851	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		100,000
2852	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		133,863,826
2853	SPECIAL CATEGORIES		
	TELECOMMUNICATIONS INFRASTRUCTURE PROJECT SYSTEMS (TIPS)		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		5,000,000

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2854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		8,377
2855	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		24,649
2856	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,028,162
TOTAL: TELECOMMUNICATIONS SERVICES			
	FROM GENERAL REVENUE FUND	625,000	
	FROM TRUST FUNDS		231,036,457
	TOTAL POSITIONS	97	
	TOTAL ALL FUNDS		231,661,457
WIRELESS SERVICES			
2857	SALARIES AND BENEFITS	POSITIONS	24
	FROM GENERAL REVENUE FUND		728,440
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		118,315
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		792,523
2858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,000
2859	EXPENSES		
	FROM GENERAL REVENUE FUND	54,800	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		65,528
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		508,298
2860	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2861	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,225,104

The funds in Specific Appropriation 2861 are contingent upon the State Technology Office preparing a detailed operational work plan specifying the planned milestones, deliverables, and expenditures for the Statewide Law Enforcement Radio System project during FY 2002-03 and for establishment of the state mobile data network to support law enforcement wireless communications. The State Technology Office shall submit the operational work plan and a quarterly status report to the Executive Office of the Governor, the Senate Appropriations Committee, and the House Fiscal Responsibility Council. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

2862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,100	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		169
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,457

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2863	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000,000

From the funds in Specific Appropriation 2863, from the Statewide Law Enforcement Radio Trust Fund, the State Technology Office shall pay the outsourcing vendor pursuant to the contract executed for implementation of the Statewide Law Enforcement Radio System. The payments shall not exceed the net trust fund proceeds for the fiscal year.

2864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,767	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		503
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND	2,767	

TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	795,107	
	FROM TRUST FUNDS		24,735,664
	TOTAL POSITIONS	24	
	TOTAL ALL FUNDS		25,530,771

INFORMATION SERVICES

From the funds in Specific Appropriations 2865 through 2873, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002, if the State Technology Office determines that there is no longer a need for the space.

2865	SALARIES AND BENEFITS	POSITIONS	280
	FROM GENERAL REVENUE FUND		705,786
	FROM GRANTS AND DONATIONS TRUST FUND . . .		383,837
	FROM WORKING CAPITAL TRUST FUND		13,213,436

2866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	63,156	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		96,844
	FROM WORKING CAPITAL TRUST FUND		1,105,500

2867	EXPENSES		
	FROM GENERAL REVENUE FUND	533,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,865,353
	FROM WORKING CAPITAL TRUST FUND		12,924,205

2868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,000
	FROM WORKING CAPITAL TRUST FUND		2,099,058

2869	SPECIAL CATEGORIES		
	DATA CENTER RESEARCH AND DEVELOPMENT		
	FROM WORKING CAPITAL TRUST FUND		750,000

2870	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM WORKING CAPITAL TRUST FUND		2,500,000

Funds in Specific Appropriation 2870, from the General Revenue Fund, are provided for statewide technology security audits.

Funds in Specific Appropriation 2870, from the Working Capital Trust Fund, are provided to continue enterprise-wide Independent Research and Advisory Services regarding information technology. These services shall be available to all state entities to assist in the acquisition

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and management of information technology resources. The State Technology Office shall develop an allocation methodology to provide for the cost-recovery of these funds. The State Technology Office shall provide summary information regarding Fiscal Year 2001-2002 usage of these services and the resulting cost savings in a report to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, and the Senate Appropriations Committee by September 1, 2002.

2870A	SPECIAL CATEGORIES		
	TRANSFER TO DMS - MAINFRAME SOFTWARE		
	LICENSE		
	FROM GENERAL REVENUE FUND	47,468	
	FROM WORKING CAPITAL TRUST FUND		213,800

2870B	SPECIAL CATEGORIES		
	INTEGRATED JUSTICE INFORMATION SYSTEM		
	FROM WORKING CAPITAL TRUST FUND		3,500,000

Funds provided in Specific Appropriation 2870B are contingent upon funds transferred from the State Courts as provided in Specific Appropriation 3157A of this Act.

2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,283	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,284
	FROM WORKING CAPITAL TRUST FUND		40,556

2872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,288	
	FROM WORKING CAPITAL TRUST FUND		65,658

2873	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000

TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,371,381	
	FROM TRUST FUNDS		38,841,531
	TOTAL POSITIONS	280	
	TOTAL ALL FUNDS		41,212,912

STATE TECHNOLOGY OFFICE

2874	SALARIES AND BENEFITS	POSITIONS	4
	FROM GENERAL REVENUE FUND		379,947

2875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		111,925

2876	EXPENSES		
	FROM GENERAL REVENUE FUND	343,264	

2877	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,700,000

From the funds in Specific Appropriation 2877, \$1,221,218 from the General Revenue Fund is contingent on the provisions of the implementing legislation for this act becoming law to increase the statutory appropriation of interest earnings and service charges from trust funds to the General Revenue Fund.

2878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		799

SECTION 6
SPECIFIC
APPROPRIATION

2879 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,006

TOTAL: STATE TECHNOLOGY OFFICE
FROM GENERAL REVENUE FUND 2,936,941
FROM TRUST FUNDS 1,700,000

TOTAL POSITIONS 4
TOTAL ALL FUNDS 4,636,941

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

From the funds provided in Specific Appropriations 2880 through 2886, the Public Employees Relations Commission is directed to examine the feasibility of assessing state and local government agencies a service fee. The Commission shall report its findings to the Senate Appropriations Committee and the House Fiscal Responsibility Council by January 31, 2003.

2880 SALARIES AND BENEFITS POSITIONS 38
FROM GENERAL REVENUE FUND 2,612,280

From the funds in Specific Appropriation 2880, prior to the release of funds for permanent salary increases authorized by s. 216.262(1)(c)3.b., F.S., the department shall submit eligibility criteria utilized to award the proposed salary increases to the Chair of the Senate Appropriations Committee and the Chair of the House Fiscal Responsibility Council subject to the notice and review process of s. 216.177, F.S.

2881 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 116,640
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,000

2882 EXPENSES
FROM GENERAL REVENUE FUND 540,508
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 48,648

2883 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,120

2884 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,432

2885 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,642

2886 DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER - DEPARTMENT
OF LABOR AND EMPLOYMENT SECURITY
FROM GENERAL REVENUE FUND 6,377

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 3,307,999
FROM TRUST FUNDS 53,648

TOTAL POSITIONS 38
TOTAL ALL FUNDS 3,361,647

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2887 SALARIES AND BENEFITS POSITIONS 10
FROM GRANTS AND DONATIONS TRUST FUND . . . 640,894

2888 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 30

2889 SPECIAL CATEGORIES
CORRECTIONAL PRIVATIZATION COMMISSION
FROM GRANTS AND DONATIONS TRUST FUND . . . 306,828

2890 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 782

2891 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,770

2892 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,336

TOTAL: PRIVATE PRISONS OPERATIONS
FROM TRUST FUNDS 957,640

TOTAL POSITIONS 10
TOTAL ALL FUNDS 957,640

PROGRAM: COMMISSION ON HUMAN RELATIONS

From funds in Specific Appropriations 2893 through 2901, the Commission on Human Relations shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of civil rights cases resolved within 180 days after filing.....	65%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

HUMAN RELATIONS

2893 SALARIES AND BENEFITS POSITIONS 72
FROM GENERAL REVENUE FUND 2,470,605
FROM GRANTS AND DONATIONS TRUST FUND . . . 661,106

2894 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 37,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 77,040

2895 EXPENSES
FROM GENERAL REVENUE FUND 517,567
FROM GRANTS AND DONATIONS TRUST FUND . . . 153,673

2896 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,736

2897 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 185,729
FROM GRANTS AND DONATIONS TRUST FUND . . . 185,567

SECTION 6			
SPECIFIC			
APPROPRIATION			
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	36,000	
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	4,806	867
2900	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	15,766	2,767
2901	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000	
TOTAL: HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,234,009	
	FROM TRUST FUNDS		1,217,020
	TOTAL POSITIONS	72	
	TOTAL ALL FUNDS		4,451,029

ADMINISTRATIVE HEARINGS

From funds in Specific Appropriations 2902 through 2907, the Administrative Hearings Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance	FY 2002-2003
Measures - Outcomes	Standards

Percent of cases closed within 120 days after filling.....	76%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

PROGRAM: ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2902 through 2907, the Division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Florida Board of Education, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2002. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

2902	SALARIES AND BENEFITS	POSITIONS	80	
	FROM ADMINISTRATIVE TRUST FUND			6,676,961
2903	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			481,242
2904	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,878
2905	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			71,550

SECTION 6			
SPECIFIC			
APPROPRIATION			
2906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		19,826
2907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		20,291
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS		8,499,748
	TOTAL POSITIONS	80	
	TOTAL ALL FUNDS		8,499,748

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

2908	SALARIES AND BENEFITS	POSITIONS	197	
	FROM ADMINISTRATIVE TRUST FUND			11,093,612
2909	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			999,362
2910	EXPENSES FROM ADMINISTRATIVE TRUST FUND			3,574,948
2911	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			296,488
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			127,247
2913	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			51,410
2914	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM ADMINISTRATIVE TRUST FUND			42,063
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	FROM TRUST FUNDS			16,185,130
	TOTAL POSITIONS	197		
	TOTAL ALL FUNDS			16,185,130

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 2915 through 2943, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Agency Head or his designee shall certify that controls are in place to insure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: READINESS AND RESPONSE

From the funds in Specific Appropriations 2915 through 2943 the Readiness and Response Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the Governor's request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

Performance Measures	FY 2002-2003 Standards
=====	
OUTCOMES:	
Percent of supported agencies reporting satisfaction with the Department's support for specific missions.....	90%
Percent of funded positions available for state deployment	99.5%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

DRUG INTERDICTION AND PREVENTION

2915	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	50,000	
2916	EXPENSES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM ARMORY BOARD TRUST FUND		5,075,000
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		250,000
2917	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		75,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM GENERAL REVENUE FUND	200,000	
	FROM TRUST FUNDS		5,400,000
	TOTAL ALL FUNDS		5,600,000

MILITARY READINESS AND RESPONSE

2918	SALARIES AND BENEFITS	POSITIONS	97
	FROM GENERAL REVENUE FUND		2,576,160
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		862,604
2919	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		118,172
2920	EXPENSES		
	FROM GENERAL REVENUE FUND	3,589,028	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		656,921
2921	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,087	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		186,853
2922	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		225,000
2923	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,394,315	

SECTION 6
SPECIFIC
APPROPRIATION

2924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,358	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		85,744
2925	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,607	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,045
2926	FIXED CAPITAL OUTLAY		
	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	10,587,555	
	FROM TRUST FUNDS		2,142,339
	TOTAL POSITIONS	97	
	TOTAL ALL FUNDS		12,729,894

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2931	SALARIES AND BENEFITS	POSITIONS	48
	FROM GENERAL REVENUE FUND		2,629,899
	FROM ARMORY BOARD TRUST FUND		268,645
2932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		95,000
2933	EXPENSES		
	FROM GENERAL REVENUE FUND	881,842	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,000
2934	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	43,290	
	FROM ARMORY BOARD TRUST FUND		32,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		44,400
2935	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	46,000	
2936	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,312	
2937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,242	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,824,585	
	FROM TRUST FUNDS		354,045
	TOTAL POSITIONS	48	
	TOTAL ALL FUNDS		4,178,630

FEDERAL/STATE COOPERATIVE AGREEMENTS

2938	SALARIES AND BENEFITS	POSITIONS	134
	FROM ARMORY BOARD TRUST FUND		5,178,491
2939	OTHER PERSONAL SERVICES		
	FROM ARMORY BOARD TRUST FUND		247,000
2940	EXPENSES		
	FROM GENERAL REVENUE FUND	320,000	
	FROM ARMORY BOARD TRUST FUND		17,157,507

SECTION 6			
SPECIFIC			
APPROPRIATION			
2941	OPERATING CAPITAL OUTLAY FROM ARMORY BOARD TRUST FUND		216,900
2942	FOOD PRODUCTS FROM ARMORY BOARD TRUST FUND		250,000
2942A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM ARMORY BOARD TRUST FUND		4,300,000
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARMORY BOARD TRUST FUND		33,878
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	320,000	
	FROM TRUST FUNDS		27,383,776
	TOTAL POSITIONS	134	
	TOTAL ALL FUNDS		27,703,776

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

From the funds in Specific Appropriations 2944 through 2953, the Utilities Regulation/Consumer Assistance Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices.

=====	
Performance	FY 2002-2003
Measures	Standards
-----	-----
OUTCOMES:	

Limit in the percent increase in annual utility bill for	
average residential usage compared to inflation as measured	
by the Consumer Price Index within:.....1%	
Consumer calls:	
Percent of calls answered.....84%	
Average waiting time.....1.8 min.	
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

2944	SALARIES AND BENEFITS	POSITIONS	386	
	FROM REGULATORY TRUST FUND			21,141,198
2945	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			386,714
2946	EXPENSES			
	FROM REGULATORY TRUST FUND			4,762,655
2947	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			387,546
2948	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			100,877
2949	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND			9,622

SECTION 6			
SPECIFIC			
APPROPRIATION			
2951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		42,230
2952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		98,779
2953	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		77,168
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS		27,006,789
	TOTAL POSITIONS	386	
	TOTAL ALL FUNDS		27,006,789

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2954	SALARIES AND BENEFITS	POSITIONS	351	
	FROM GENERAL REVENUE FUND		8,064,186	
	FROM ADMINISTRATIVE TRUST FUND			4,730,032
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			16,728
	FROM GRANTS AND DONATIONS TRUST FUND			4,780,063
2955	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			437,740
2956	EXPENSES			
	FROM GENERAL REVENUE FUND		1,334	
	FROM ADMINISTRATIVE TRUST FUND			2,957,443
	FROM GRANTS AND DONATIONS TRUST FUND			733,522
2957	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			257,911
2958	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			133,987
2959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,946	
	FROM ADMINISTRATIVE TRUST FUND			191,296
	FROM GRANTS AND DONATIONS TRUST FUND			5,423
2960	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		653,907	
	FROM ADMINISTRATIVE TRUST FUND			586,813
	FROM GRANTS AND DONATIONS TRUST FUND			180,919
2961	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			799,553
	FROM GRANTS AND DONATIONS TRUST FUND			106
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		8,733,373	
	FROM TRUST FUNDS			15,811,536

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 351
TOTAL ALL FUNDS 24,544,909

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 2962 through 2982, the Property Tax Administration Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of classes studied found to have a level of assessment of at least 90 percent.....	96.0%
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission.....	97.6%
3. Percent of refund and tax certificate applications processed within 30 days of receipt.....	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

PROPERTY TAX COLLECTION OVERSIGHT

2962 SALARIES AND BENEFITS POSITIONS 17
FROM INTANGIBLE TAX TRUST FUND 704,618

2963 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 10,000

2964 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 49,157

2965 AID TO LOCAL GOVERNMENTS
COUNTY TAX FORMS
FROM INTANGIBLE TAX TRUST FUND 157,500

2966 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR
CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 90,000

2967 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 52,377

TOTAL: PROPERTY TAX COLLECTION OVERSIGHT
FROM TRUST FUNDS 1,063,652

TOTAL POSITIONS 17
TOTAL ALL FUNDS 1,063,652

PROPERTY TAX ROLL OVERSIGHT

2968 SALARIES AND BENEFITS POSITIONS 157
FROM INTANGIBLE TAX TRUST FUND 7,369,306

2969 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 478,170

2970 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 1,764,074

2971 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM INTANGIBLE TAX TRUST FUND 1,464,365

2972 AID TO LOCAL GOVERNMENTS
COUNTY TAX FORMS
FROM INTANGIBLE TAX TRUST FUND 457,500

SECTION 6
SPECIFIC
APPROPRIATION

2973 OPERATING CAPITAL OUTLAY
FROM INTANGIBLE TAX TRUST FUND 57,359

2974 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTANGIBLE TAX TRUST FUND 155,029

2975 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR
CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 210,000

2976 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 106,247

2977 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM INTANGIBLE TAX TRUST FUND 144,895

TOTAL: PROPERTY TAX ROLL OVERSIGHT
FROM TRUST FUNDS 12,206,945

TOTAL POSITIONS 157
TOTAL ALL FUNDS 12,206,945

TRUTH IN MILLAGE COMPLIANCE

2978 SALARIES AND BENEFITS POSITIONS 6
FROM INTANGIBLE TAX TRUST FUND 282,574

2979 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 4,000

2980 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 44,822

2981 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM INTANGIBLE TAX TRUST FUND 9,116

2982 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 30,723

TOTAL: TRUTH IN MILLAGE COMPLIANCE
FROM TRUST FUNDS 371,235

TOTAL POSITIONS 6
TOTAL ALL FUNDS 371,235

PROGRAM: CHILD SUPPORT

From the funds in Specific Appropriations 2983 through 3012, the Child Support Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percentage of IV D cases with a court order for support...	57.5%
2. Total child support dollars collected per \$1 of total expenditures.....	\$3.80
3. Percent of current support collected, not including arrears.....	54.0%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

SECTION 6
SPECIFIC
APPROPRIATION
CHILD SUPPORT ORDER ESTABLISHMENT

2983	SALARIES AND BENEFITS	POSITIONS	1,115	
	FROM GENERAL REVENUE FUND		8,531,046	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			4,946,915
	FROM GRANTS AND DONATIONS TRUST FUND			26,199,266
2984	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			47,497
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			81,767
	FROM GRANTS AND DONATIONS TRUST FUND			283,151
2985	EXPENSES			
	FROM GENERAL REVENUE FUND		2,253,422	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			986,734
	FROM GRANTS AND DONATIONS TRUST FUND			6,284,465

Funds in Specific Appropriations 2985, 2993 and 3001 are provided for the Child Support Enforcement Automated Management System (CAMS) project. Prior to release of these funds and spending authority, the Department shall prepare a detailed operational work plan describing business objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the fiscal year. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Appropriations Committee and the House Fiscal Responsibility Council. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release the first quarter of these funds pursuant to the provisions in Chapter 216, Florida Statutes.

After the initial release of funds, the Department shall submit a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution. The monthly status reports shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Appropriations Committee and the House Fiscal Responsibility Council. The Department also shall submit quarterly updates to its operational work plan specifying project milestones, deliverables, and expenditures planned for the next reporting period. Upon receipt of the status reports and approval of the work plan updates, the Department is authorized to request the Executive Office of the Governor to release the remaining funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

This project shall be subject to special monitoring under s. 282,322, Florida Statutes. From the funds in Specific Appropriations 2985, 2993 and 3001, \$420,000 is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup.

From the funds in Specific Appropriation 2985, up to \$50,000 from the General Revenue Fund and \$100,000 from the Grants and Donations Trust Fund may be used by the Department of Revenue to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

2986	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		134,645	
	FROM GRANTS AND DONATIONS TRUST FUND			261,370
2987	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		5,948	
	FROM GRANTS AND DONATIONS TRUST FUND			11,545
2988	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			

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APPROPRIATION

	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		4,079,301	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,774,865
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			309,627
	FROM GRANTS AND DONATIONS TRUST FUND			20,373,039
2989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		86,914	
	FROM GRANTS AND DONATIONS TRUST FUND			168,714
2990	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND		571,630	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			391,860
	FROM GRANTS AND DONATIONS TRUST FUND			6,627,405

TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT			
	FROM GENERAL REVENUE FUND		15,522,313	
	FROM TRUST FUNDS			69,888,813
	TOTAL POSITIONS		1,115	
	TOTAL ALL FUNDS			85,411,126

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

2991	SALARIES AND BENEFITS	POSITIONS	252	
	FROM GENERAL REVENUE FUND		1,970,171	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,044,346
	FROM GRANTS AND DONATIONS TRUST FUND			5,853,333
2992	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			9,861
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			23,873
	FROM GRANTS AND DONATIONS TRUST FUND			59,654
2993	EXPENSES			
	FROM GENERAL REVENUE FUND		434,203	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			604,690
	FROM GRANTS AND DONATIONS TRUST FUND			2,015,566
2994	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			28,521
	FROM GRANTS AND DONATIONS TRUST FUND			55,362
2995	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,904,183	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,741,847
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			60,414
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND			1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND			24,050,038

2996	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,432	
	FROM GRANTS AND DONATIONS TRUST FUND			35,780
2997	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			900,000
2998	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			

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APPROPRIATION			
FROM GENERAL REVENUE FUND	252,765		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		30,153	
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022	
FROM GRANTS AND DONATIONS TRUST FUND		504,067	
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION			
FROM GENERAL REVENUE FUND	6,579,754		
FROM TRUST FUNDS		38,827,527	
TOTAL POSITIONS	252		
TOTAL ALL FUNDS		45,407,281	

CHILD SUPPORT COMPLIANCE ENFORCEMENT			
2999 SALARIES AND BENEFITS POSITIONS	592		
FROM GENERAL REVENUE FUND	4,548,699		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,554,127	
FROM GRANTS AND DONATIONS TRUST FUND		13,804,663	

3000 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND		25,081	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		58,436	
FROM GRANTS AND DONATIONS TRUST FUND		147,291	

3001 EXPENSES			
FROM GENERAL REVENUE FUND	1,927,893		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,064,311	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		877,875	
FROM GRANTS AND DONATIONS TRUST FUND		13,333,283	

3002 OPERATING CAPITAL OUTLAY			
FROM CHILD SUPPORT INCENTIVE TRUST FUND		69,644	
FROM GRANTS AND DONATIONS TRUST FUND		135,192	

3003 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND	3,954,249		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,646,931	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		73,754	
FROM GRANTS AND DONATIONS TRUST FUND		10,977,121	

3004 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	44,881		
FROM GRANTS AND DONATIONS TRUST FUND		87,121	

3005 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND	615,425		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		323,223	
FROM GRANTS AND DONATIONS TRUST FUND		3,859,133	

TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT			
FROM GENERAL REVENUE FUND	11,091,147		
FROM TRUST FUNDS		52,037,186	
TOTAL POSITIONS	592		
TOTAL ALL FUNDS		63,128,333	

CHILD SUPPORT CUSTOMER SERVICE			
3006 SALARIES AND BENEFITS POSITIONS	411		
FROM GENERAL REVENUE FUND	3,185,216		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,706,445	
FROM GRANTS AND DONATIONS TRUST FUND		9,501,638	

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3007 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			19,561
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			39,924
FROM GRANTS AND DONATIONS TRUST FUND			103,904
3008 EXPENSES			
FROM GENERAL REVENUE FUND	1,113,655		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		227,886	
FROM GRANTS AND DONATIONS TRUST FUND		2,602,074	

3009 OPERATING CAPITAL OUTLAY			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			47,351
FROM GRANTS AND DONATIONS TRUST FUND			91,915

3010 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND	2,326,559		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			806,969
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			36,588
FROM GRANTS AND DONATIONS TRUST FUND			13,131,434

3011 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		30,029	
FROM GRANTS AND DONATIONS TRUST FUND			58,290

3012 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND		411,719	
FROM CHILD SUPPORT INCENTIVE TRUST FUND			11,465
FROM GRANTS AND DONATIONS TRUST FUND			2,989,293

TOTAL: CHILD SUPPORT CUSTOMER SERVICE			
FROM GENERAL REVENUE FUND	7,067,178		
FROM TRUST FUNDS			31,374,737

TOTAL POSITIONS	411		
TOTAL ALL FUNDS			38,441,915

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 3013 through 3047, the General Tax Administration Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Dollars collected voluntarily as a percent of total dollars collected	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

TAXPAYER REGISTRATION AND EDUCATION			
3013 SALARIES AND BENEFITS POSITIONS	290		
FROM GENERAL REVENUE FUND	6,887,025		
FROM ADMINISTRATIVE TRUST FUND			2,970,219
FROM CORPORATION TAX ADMINISTRATION TRUST FUND			159,165
FROM GRANTS AND DONATIONS TRUST FUND			2,139,148
3014 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			37,094

SECTION 6 SPECIFIC APPROPRIATION		
3015	EXPENSES	
	FROM GENERAL REVENUE FUND	1,370,743
	FROM ADMINISTRATIVE TRUST FUND	2,129,113
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	10,143
	FROM GRANTS AND DONATIONS TRUST FUND . . .	497,676
3016	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	7,238
	FROM ADMINISTRATIVE TRUST FUND	209,050
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	46,574
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,744
3017	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	35,428
	FROM ADMINISTRATIVE TRUST FUND	51,026
3018	DATA PROCESSING SERVICES	
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	319,541
3019	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM ADMINISTRATIVE TRUST FUND	235,413
TOTAL: TAXPAYER REGISTRATION AND EDUCATION		
	FROM GENERAL REVENUE FUND	8,300,434
	FROM TRUST FUNDS	8,808,906
	TOTAL POSITIONS	290
	TOTAL ALL FUNDS	17,109,340
RETURNS, REVENUE AND INFORMATION PROCESSING		
3020	SALARIES AND BENEFITS POSITIONS	597
	FROM GENERAL REVENUE FUND	12,147,009
	FROM ADMINISTRATIVE TRUST FUND	5,540,544
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	276,568
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,516,365
3021	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	491,785
	FROM ADMINISTRATIVE TRUST FUND	682,914
	FROM GRANTS AND DONATIONS TRUST FUND . . .	203,010
3022	EXPENSES	
	FROM GENERAL REVENUE FUND	1,408,082
	FROM ADMINISTRATIVE TRUST FUND	3,243,829
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	16,969
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,565,525
3023	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	1,112
	FROM ADMINISTRATIVE TRUST FUND	2,187,503
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	759,921
	FROM GRANTS AND DONATIONS TRUST FUND . . .	8,822
3024	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND	104,026
3025	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - COLLECTION AGENCIES	
	FROM ADMINISTRATIVE TRUST FUND	122,850
3026	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	

SECTION 6 SPECIFIC APPROPRIATION		
	FROM GENERAL REVENUE FUND	42,434
	FROM ADMINISTRATIVE TRUST FUND	61,119
3027	DATA PROCESSING SERVICES	
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	594,347
3028	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM ADMINISTRATIVE TRUST FUND	203,635
TOTAL: RETURNS, REVENUE AND INFORMATION PROCESSING		
	FROM GENERAL REVENUE FUND	14,090,422
	FROM TRUST FUNDS	19,087,947
	TOTAL POSITIONS	597
	TOTAL ALL FUNDS	33,178,369
REMITTANCE ACCOUNTING		
3029	SALARIES AND BENEFITS POSITIONS	66
	FROM GENERAL REVENUE FUND	1,621,419
	FROM ADMINISTRATIVE TRUST FUND	700,253
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	46,294
	FROM GRANTS AND DONATIONS TRUST FUND . . .	64,601
3030	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	17,061
3031	EXPENSES	
	FROM GENERAL REVENUE FUND	266,344
	FROM ADMINISTRATIVE TRUST FUND	436,397
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	2,787
	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,006
3032	AID TO LOCAL GOVERNMENTS	
	EMERGENCY DISTRIBUTIONS	
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	9,470,000
3033	AID TO LOCAL GOVERNMENTS	
	INMATE SUPPLEMENTAL DISTRIBUTION	
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	592,958
3034	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	24,225
	FROM ADMINISTRATIVE TRUST FUND	234,207
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	12,797
	FROM GRANTS AND DONATIONS TRUST FUND . . .	95
3035	SPECIAL CATEGORIES	
	PURCHASE OF SERVICES - COLLECTION AGENCIES	
	FROM ADMINISTRATIVE TRUST FUND	6,850
3036	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	9,867
	FROM ADMINISTRATIVE TRUST FUND	14,209
3037	DATA PROCESSING SERVICES	
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,391
3038	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM ADMINISTRATIVE TRUST FUND	75,623

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APPROPRIATION			
TOTAL: REMITTANCE ACCOUNTING			
FROM GENERAL REVENUE FUND	1,921,855		
FROM TRUST FUNDS		11,690,529	
TOTAL POSITIONS	66		
TOTAL ALL FUNDS		13,612,384	

COMPLIANCE ENFORCEMENT

3039	SALARIES AND BENEFITS	POSITIONS	1,559	
	FROM GENERAL REVENUE FUND		41,911,651	
	FROM ADMINISTRATIVE TRUST FUND			19,564,381
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			803,764
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,347,448
3040	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			63,616
3041	EXPENSES			
	FROM GENERAL REVENUE FUND	5,808,958		
	FROM ADMINISTRATIVE TRUST FUND		10,223,646	
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			316,668
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,482,195
3042	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	58,658		
	FROM ADMINISTRATIVE TRUST FUND		1,073,319	
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			253,050
	FROM GRANTS AND DONATIONS TRUST FUND . . .			14,040
3044	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			370,300
3045	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	192,550		
	FROM ADMINISTRATIVE TRUST FUND			277,339
3046	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			945,843
3047	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,132,754
TOTAL: COMPLIANCE ENFORCEMENT				
FROM GENERAL REVENUE FUND	47,971,817			
FROM TRUST FUNDS		43,868,363		
TOTAL POSITIONS	1,559			
TOTAL ALL FUNDS		91,840,180		

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

3048	SALARIES AND BENEFITS	POSITIONS	174	
	FROM GENERAL REVENUE FUND		4,281,404	
	FROM ADMINISTRATIVE TRUST FUND			1,826,309
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			412,358
	FROM GRANTS AND DONATIONS TRUST FUND . . .			419,746
	FROM WORKING CAPITAL TRUST FUND			1,364,930
3049	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			793,988
	FROM WORKING CAPITAL TRUST FUND			17,680

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APPROPRIATION			
3050 EXPENSES			
FROM GENERAL REVENUE FUND	1,562		
FROM ADMINISTRATIVE TRUST FUND			5,013,087
FROM CORPORATION TAX ADMINISTRATION			
TRUST FUND			46,617
FROM GRANTS AND DONATIONS TRUST FUND . . .			992,265
FROM WORKING CAPITAL TRUST FUND			3,608,174

3051	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			113,115
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,094
	FROM WORKING CAPITAL TRUST FUND			259,879

3052	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			9,446
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,047

3053	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,872		
	FROM ADMINISTRATIVE TRUST FUND			12,256
	FROM WORKING CAPITAL TRUST FUND			3,487

3054	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND			354,573

3055	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			3,016,953

3056	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			384,000

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	4,289,838		
FROM TRUST FUNDS			18,691,004

TOTAL POSITIONS	174		
TOTAL ALL FUNDS			22,980,842

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

From the funds in Specific Appropriations 3057 through 3073, the Office of the Secretary and Administrative Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to administer the statutory responsibilities of the Secretary of State in regard to International Affairs and to administer the Notary commissions, Apostilles certifications while providing enhanced public access and to help people reach their goals for improved social and economic conditions in Central America and the Caribbean through training and technical assistance.

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of clients who indicate assistance is very responsive, as measured by survey.....	60%
Percent of overseas clients who indicate assistance is very responsive.....	96%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

SECTION 6
SPECIFIC
APPROPRIATION

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

3057	SALARIES AND BENEFITS	POSITIONS	10	
	FROM GENERAL REVENUE FUND		312,508	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			180,811
3058	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			169,261
3059	EXPENSES			
	FROM GENERAL REVENUE FUND		311,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			580,583
3059A	OPERATING CAPITAL OUTLAY			
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			5,000
3060	SPECIAL CATEGORIES			
	INTERNATIONAL REPRESENTATION AND ADVOCACY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			150,000
3061	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ASSOCIATION OF			
	VOLUNTEER AGENCIES FOR CARIBBEAN ACTION			
	FROM GENERAL REVENUE FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			533,212
3062	SPECIAL CATEGORIES			
	SISTER CITIES/SISTER STATE GRANTS PROGRAM			
	FROM GENERAL REVENUE FUND		100,000	
3063	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,689	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			503
3064	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GOVERNOR'S GULF STATES			
	ACCORD			
	FROM GENERAL REVENUE FUND		100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,000
3065	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LINKAGE INSTITUTES			
	FROM GENERAL REVENUE FUND		200,000	
3066	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FREE TRADE AREA OF			
	AMERICAS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			150,000
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS			
	FROM GENERAL REVENUE FUND		1,226,603	
	FROM TRUST FUNDS			1,819,370
	TOTAL POSITIONS	10		
	TOTAL ALL FUNDS			3,045,973

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3067	SALARIES AND BENEFITS	POSITIONS	58	
	FROM GENERAL REVENUE FUND		2,365,185	
	FROM CORPORATIONS TRUST FUND			283,379
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			366,794
3068	EXPENSES			
	FROM GENERAL REVENUE FUND		273,016	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			230,322

SECTION 6
SPECIFIC
APPROPRIATION

3069 OPERATING CAPITAL OUTLAY

	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			41,135
3070	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND			15,092
3071	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			5,041
3072	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			13,331
	FROM CORPORATIONS TRUST FUND			755
	FROM DIVISION OF LICENSING TRUST FUND . .			1,006
3073	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			43,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,671,665	
	FROM TRUST FUNDS			966,564
	TOTAL POSITIONS			58
	TOTAL ALL FUNDS			3,638,229

PROGRAM: ELECTIONS

From the funds in Specific Appropriations 3074 through 3085, the Elections Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent of survey respondents satisfied with services: Quality and timeliness of response.....	90%
Percent of training session/workshop attendees satisfied: Quality of content and applicability of materials presented.....	98%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

ELECTION RECORDS, LAWS AND CODES

3074	SALARIES AND BENEFITS	POSITIONS	45	
	FROM GENERAL REVENUE FUND		1,605,652	
	FROM PUBLICATIONS REVOLVING TRUST FUND . .			339,434
3075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			87,150
	FROM PUBLICATIONS REVOLVING TRUST FUND . .			40,320
3076	EXPENSES			
	FROM GENERAL REVENUE FUND			1,030,462
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST			
	FUND			621,699
	FROM PUBLICATIONS REVOLVING TRUST FUND . .			312,726
3077	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND			150,000

SECTION 6	
SPECIFIC	
APPROPRIATION	
3078	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND 2,664,994
3079	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 146,172 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 32,073
3080	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND 700,000
3081	SPECIAL CATEGORIES ADVERTISING OF NOTICE OF ASSISTANCE FOR THE ELDERLY AND HANDICAPPED FROM GENERAL REVENUE FUND 100,000
3082	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND 12,050,625 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 525,000

Funds in Specific Appropriations 3078 and 3082 shall be disbursed as follows: \$2,664,994 for reimbursement of expenses incurred by counties for special elections in Escambia, Santa Rosa, Holmes, Bay, Okaloosa, Clay, Duval, St. Johns, Brevard, Osceola and Walton; \$12,050,625 for the second year of Voting Systems Assistance to counties pursuant to Chapter 2001-40, Section 76, Laws of Florida; and \$525,000 for the maintenance of the statewide centralized voter registration database.

3083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 30,657
3084	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND 600,000
3085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 10,411 FROM PUBLICATIONS REVOLVING TRUST FUND 2,516
TOTAL:	ELECTION RECORDS, LAWS AND CODES FROM GENERAL REVENUE FUND 19,176,123 FROM TRUST FUNDS 1,873,768
	TOTAL POSITIONS 45 TOTAL ALL FUNDS 21,049,891

PROGRAM: HISTORICAL RESOURCES

From the funds in Specific Appropriations 3106A through 3106M, the Historical Resources Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards

OUTCOMES:	
Total number of properties protected or preserved.....	8,300
Percentage of customers satisfied with the quality/ timeliness of technical assistance provided.....	96%

SECTION 6	
SPECIFIC	
APPROPRIATION	
	Number of copies or viewings of publications, including Internet website hits.....4,500,000
	Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

3106A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND 2,578,908 FROM GRANTS AND DONATIONS TRUST FUND 1,017,747 FROM OPERATING TRUST FUND 268,608
3106B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 27,626 FROM GRANTS AND DONATIONS TRUST FUND 2,391,410 FROM OPERATING TRUST FUND 715,469 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 193,585
3106C	EXPENSES FROM GENERAL REVENUE FUND 1,778,363 FROM GRANTS AND DONATIONS TRUST FUND 614,629 FROM OPERATING TRUST FUND 791,643 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 71,498
3106D	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND 150,000 FROM OPERATING TRUST FUND 122,500 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 41,550
3106E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND 14,500
3106F	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND 250,000 FROM OPERATING TRUST FUND 1,500,000
3106G	SPECIAL CATEGORIES POWELL CROSLY ESTATE FROM GENERAL REVENUE FUND 400,000
3106H	SPECIAL CATEGORIES HISTORIC PRESERVATION GRANTS FROM OPERATING TRUST FUND 2,585,870
3106I	SPECIAL CATEGORIES CITRUS COUNTY COURTHOUSE FROM GENERAL REVENUE FUND 150,000
3106J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 887 FROM OPERATING TRUST FUND 2,914
3106K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 20,877 FROM GRANTS AND DONATIONS TRUST FUND 4,040 FROM OPERATING TRUST FUND 3,463
3106L	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND 34,746

SECTION 6
SPECIFIC
APPROPRIATION

3106M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 3106M are provided to fund the historical preservation projects that were selected in accordance with Rule 1A-35.007, Florida Administrative Code.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 19,241,407
FROM TRUST FUNDS 10,489,426

TOTAL POSITIONS 94
TOTAL ALL FUNDS 29,730,833

PROGRAM: CORPORATIONS

From the funds in Specific Appropriations 3107 through 3113, the Corporations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Percent client satisfaction with the Division's services.....	92%
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

COMMERCIAL RECORDINGS AND REGISTRATIONS

3107 SALARIES AND BENEFITS POSITIONS 193
FROM CORPORATIONS TRUST FUND 7,669,436

3108 EXPENSES
FROM CORPORATIONS TRUST FUND 4,342,825
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 180,000

3109 OPERATING CAPITAL OUTLAY
FROM CORPORATIONS TRUST FUND 253,644

3110 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM CORPORATIONS TRUST FUND 200,000

3111 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CORPORATIONS TRUST FUND 11,964

3112 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CORPORATIONS TRUST FUND 49,812

3113 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM CORPORATIONS TRUST FUND 249,361

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM TRUST FUNDS 12,957,042

TOTAL POSITIONS 193
TOTAL ALL FUNDS 12,957,042

SECTION 6
SPECIFIC
APPROPRIATION

PROGRAM: LIBRARY AND INFORMATION SERVICES

From the funds in Specific Appropriations 3114 through 3124, the Library and Information Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Annual increase in use of public library services.....	2%
Annual increase in usage of research collections..... (State Library)	3%
Annual cost-avoidance achieved by government agencies through records storage/disposition/micrographics.....	\$58,000,000
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

LIBRARY, ARCHIVES AND INFORMATION SERVICES

3114 SALARIES AND BENEFITS POSITIONS 120
FROM GENERAL REVENUE FUND 3,026,794
FROM LIBRARY SERVICES TRUST FUND 678,365
FROM RECORDS MANAGEMENT TRUST FUND 1,045,945

3115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 136,466
FROM LIBRARY SERVICES TRUST FUND 52,826
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 241,071
FROM RECORDS MANAGEMENT TRUST FUND 16,122

3116 EXPENSES
FROM GENERAL REVENUE FUND 2,094,234
FROM LIBRARY SERVICES TRUST FUND 778,670
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 324,210
FROM RECORDS MANAGEMENT TRUST FUND 600,867

3117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HISTORICAL RECORDS GRANTS
FROM LIBRARY SERVICES TRUST FUND 25,000

3118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 1,200,000

3119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 32,400,000
FROM LIBRARY SERVICES TRUST FUND 5,996,157

From the funds in Specific Appropriation 3119, \$2,344,946 from the General Revenue Fund is contingent on the provisions of the implementing legislation for this act becoming law to increase the statutory appropriation of interest earnings and service charges from trust funds to the General Revenue Fund.

3120 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,385
FROM LIBRARY SERVICES TRUST FUND 7,522
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND 152,500
FROM RECORDS MANAGEMENT TRUST FUND 63,197

SECTION 6			
SPECIFIC			
APPROPRIATION			
3120A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LITERACY GRANTS		
	FROM GENERAL REVENUE FUND	250,000	
3121	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	611,389	
	FROM LIBRARY SERVICES TRUST FUND		257,497
3122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,718	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,131	
	FROM LIBRARY SERVICES TRUST FUND		4,950
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		1,269
	FROM RECORDS MANAGEMENT TRUST FUND		8,385
3124	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,380,338	

Funds in Specific Appropriation 3124 are to be expended for library construction projects that are in compliance with Section 257.191, Florida Statutes, and are priority ranked under Chapter 1B-2.011, Florida Administrative Code.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	45,243,455	
	FROM TRUST FUNDS		10,254,553
	TOTAL POSITIONS	120	
	TOTAL ALL FUNDS		55,498,008

PROGRAM: CULTURAL AFFAIRS

From the funds in Specific Appropriations 3125 through 3140A, the Cultural Affairs Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
OUTCOMES:	
Attendance at supported cultural events.....	23,500,000
Number of individuals served by professional associations.....	4,200,000
Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3125	SALARIES AND BENEFITS	POSITIONS	19
	FROM GENERAL REVENUE FUND		9,650
	FROM FINE ARTS COUNCIL TRUST FUND		261,255
	FROM CULTURAL INSTITUTIONS TRUST FUND		533,470
3126	OTHER PERSONAL SERVICES		
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND		79,500

SECTION 6			
SPECIFIC			
APPROPRIATION			
3127	EXPENSES		
	FROM GENERAL REVENUE FUND	67,018	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND		218,255
	FROM FINE ARTS COUNCIL TRUST FUND		199,176
	FROM CULTURAL INSTITUTIONS TRUST FUND		109,936
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		51,156
3127A	OPERATING CAPITAL OUTLAY		
	FROM CULTURAL INSTITUTIONS TRUST FUND		15,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST		
	FUND		3,725
3128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		15,818
3129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ARTS LICENSE		
	PLATES		
	FROM FINE ARTS COUNCIL TRUST FUND		750,000
3130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		3,018
	FROM FINE ARTS COUNCIL TRUST FUND		1,761
	FROM CULTURAL INSTITUTIONS TRUST FUND		592
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	95,504	
	FROM TRUST FUNDS		2,244,426
	TOTAL POSITIONS	19	
	TOTAL ALL FUNDS		2,339,930

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3130A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE		
	FROM CULTURAL INSTITUTIONS TRUST FUND		500,000
3131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FINE ARTS COUNCIL TRUST FUND		200,279
	FROM CULTURAL INSTITUTIONS TRUST FUND		2,700,000
3132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCIENCES GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		500,000
3133	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		500,000
3134	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/		
	STATE SERVICE ORGANIZATIONS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		400,000
3135	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - YOUTH AND CHILDREN'S		
	MUSEUMS GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		250,000
3135A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MID-LEVEL CULTURAL		
	GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		2,000,000
3136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM CULTURAL INSTITUTIONS TRUST FUND		300,000

SECTION 6	
SPECIFIC	
APPROPRIATION	
3137	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND 250,000
3138	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND 6,495,872
3139	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND 278,655 FROM CULTURAL INSTITUTIONS TRUST FUND 151,345
3139A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL PROJECTS FROM GENERAL REVENUE FUND 800,000

Funds in Specific Appropriation 3139A are provided for the following programs and projects:

Hernando County Public Library System.....	50,000
Lake County Library Operations.....	50,000
Fl Assoc. of Women's & Girls Clubs, Inc./Boys' Auxiliary....	50,000
Bay of Pigs Museum & Library.....	50,000
Nehrling Gardens.....	400,000
Hialeah High Cultural Center.....	50,000
Hialeah Library.....	50,000
Hispanic Theatre Guild.....	100,000

3140	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND 200,000
3140A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND 11,397,836 FROM CULTURAL INSTITUTIONS TRUST FUND 2,000,000

The funds in Specific Appropriation 3140A are provided for the cultural facility projects that were selected, in accordance with Rule 1T-1.001, Florida Administrative Code, and Section 265.701, Florida Statutes.

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS	
FROM GENERAL REVENUE FUND 12,476,491	
FROM TRUST FUNDS 16,447,496	
TOTAL ALL FUNDS 28,923,987	

PROGRAM: LICENSING

From the funds in Specific Appropriations 3141 through 3147, the Licensing Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2002-2003 Standards
=====	
OUTCOMES:	
Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	90%
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....	78%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without	

SECTION 6	
SPECIFIC	
APPROPRIATION	
fingerprint results.....	5%/1,200
Additional approved performance measures and standards are	
incorporated by reference in the FY 2002-2003 Implementing Bill.	
=====	

COMPLIANCE AND ENFORCEMENT

3141	SALARIES AND BENEFITS	POSITIONS	136
	FROM DIVISION OF LICENSING TRUST FUND		5,296,678
3142	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		452,790
3143	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		5,304,141
3144	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		1,349,539
3145	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		102,000
3146	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		48,729
3146A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - AUTOMATED FINGERPRINT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		2,102,795
3147	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		35,476

TOTAL: COMPLIANCE AND ENFORCEMENT	
FROM TRUST FUNDS	14,692,148
TOTAL POSITIONS	136
TOTAL ALL FUNDS	14,692,148

PROGRAM: RINGLING MUSEUM OF ART

RINGLING MUSEUM OPERATIONS

3147A	SPECIAL CATEGORIES		
	TRANSFER RINGLING FUNDING TO THE FLORIDA		
	STATE UNIVERSITY		
	FROM CULTURAL INSTITUTIONS TRUST FUND		2,256,000

TOTAL OF SECTION 6	POSITIONS	20,507
FROM GENERAL REVENUE FUND		997,609,465
FROM TRUST FUNDS		3060,037,072
TOTAL ALL FUNDS		4057,646,537

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

SECTION 7
SPECIFIC
APPROPRIATION
STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

3148	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND		5,737,762	
3149	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		133,278	
3150	EXPENSES			
	FROM GENERAL REVENUE FUND		974,356	
3151	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		53,945	
3152	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		5,000	

Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

3153	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		267,215	
TOTAL: COURT OPERATIONS - SUPREME COURT				
	FROM GENERAL REVENUE FUND		7,171,556	
	TOTAL POSITIONS		88	
	TOTAL ALL FUNDS			7,171,556

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3154	SALARIES AND BENEFITS	POSITIONS	126	
	FROM GENERAL REVENUE FUND		5,410,648	
	FROM COURT EDUCATION TRUST FUND			712,960
	FROM MEDIATION AND ARBITRATION TRUST FUND			287,974
	FROM GRANTS AND DONATIONS TRUST FUND			334,382
	FROM FAMILY COURTS TRUST FUND			328,743
3155	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		345,652	
	FROM COURT EDUCATION TRUST FUND			201,143
	FROM MEDIATION AND ARBITRATION TRUST FUND			265,000
	FROM GRANTS AND DONATIONS TRUST FUND			179,214
	FROM FAMILY COURTS TRUST FUND			14,600

From the funds in Specific Appropriation 3155, the Office of the State Courts Administrator is provided \$250,000 for operational support for the Guardian Ad Litem program and for the development of implementation plans for the program's transition from the judicial branch.

3156	EXPENSES			
	FROM GENERAL REVENUE FUND		1,658,206	
	FROM COURT EDUCATION TRUST FUND			1,469,514
	FROM MEDIATION AND ARBITRATION TRUST FUND			212,024
	FROM GRANTS AND DONATIONS TRUST FUND			404,902
	FROM FAMILY COURTS TRUST FUND			59,574

3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		649,652	
	FROM GRANTS AND DONATIONS TRUST FUND			23,285

SECTION 7
SPECIFIC
APPROPRIATION

3157A SPECIAL CATEGORIES

TRANSFER TO STATE TECHNOLOGY OFFICE FOR INTEGRATED JUSTICE INFORMATION SYSTEM			
	FROM GENERAL REVENUE FUND	1,800,000	
	FROM FAMILY COURTS TRUST FUND		1,500,000

Funds in Specific Appropriation 3157A are provided to transfer to the State Technology Office for planning and implementation of a system to integrate justice-related databases at the federal, state and local levels. These funds shall initially be placed in reserve pending joint approval by the State Technology Office and the State Courts of one or more Requests for Proposals for system planning and implementation except that up to \$800,000 may be released upon joint agreement by the State Technology Office and the State Courts System to develop system requirements, detailed implementation plans and cost estimates.

The planning and cost validation phase of the project shall include the appropriate analysis of end-user needs and the capability of existing systems necessary to identify the specific engineering and other requirements for integrating the various systems used by the judiciary and other affected agencies. The system design shall, at a minimum, provide for more efficient judicial case processing by enabling easy access to critical data needed by the judiciary.

Funds remaining in reserve may only be released upon joint agreement by the State Technology Office and the State Courts System on one or more Requests for Proposals for system implementation.

All planning, procurement and implementation activities shall be conducted by the State Technology Office in consultation with the State Courts and the Criminal and Juvenile Justice Information System Council and its associated agencies as well as local and federal agencies as appropriate.

3158	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND		472,735	

From the funds in Specific Appropriation 3158, \$29,700 is contingent upon legislation authorizing new judgeships becoming law.

3159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		97,318	
3160	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND		189,010	

3160A	SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	527,942		
	FROM FAMILY COURTS TRUST FUND			10,914

3161	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		79,086	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	11,230,249		
	FROM TRUST FUNDS			6,004,229

	TOTAL POSITIONS		126	
	TOTAL ALL FUNDS			17,234,478

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3162	AID TO LOCAL GOVERNMENTS			
	SMALL COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND		2,800,000	

SECTION 7
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 3162 are provided for renovations and repairs to court facilities as follows:

Bradford.....	300,000
Calhoun.....	225,000
Columbia.....	150,000
Dixie.....	150,000
Gilchrist.....	150,000
Glades.....	200,000
Gulf.....	100,000
Hamilton.....	150,000
Hendry.....	250,000
Jackson.....	250,000
Lafayette.....	75,000
Liberty.....	150,000
Okeechobee.....	450,000
Union.....	200,000

3163	SPECIAL CATEGORIES SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT CONFLICT CASES FROM GENERAL REVENUE FUND	100,000	
	FROM COUNTY ARTICLE V TRUST FUND		250,000
3164	SPECIAL CATEGORIES JUDICIAL NOMINATING COMMISSION - EXPENSES FROM GENERAL REVENUE FUND	13,576	
3165	SPECIAL CATEGORIES GRANTS AND AIDS - STATE ATTORNEY AND PUBLIC DEFENDER OPERATIONS FROM COUNTY ARTICLE V TRUST FUND		3,495,589

Funds in Specific Appropriation 3165 shall be distributed to the offices of the State Attorneys and Public Defenders as follows:

STATE ATTORNEYS:

First Judicial Circuit.....	85,752
Second Judicial Circuit.....	51,249
Third Judicial Circuit.....	29,472
Fourth Judicial Circuit.....	141,054
Fifth Judicial Circuit.....	84,763
Sixth Judicial Circuit.....	174,636
Seventh Judicial Circuit.....	93,663
Eighth Judicial Circuit.....	53,712
Ninth Judicial Circuit.....	128,394
Tenth Judicial Circuit.....	80,218
Eleventh Judicial Circuit.....	334,780
Twelfth Judicial Circuit.....	77,778
Thirteenth Judicial Circuit.....	137,647
Fourteenth Judicial Circuit.....	41,418
Fifteenth Judicial Circuit.....	134,584
Sixteenth Judicial Circuit.....	26,936
Seventeenth Judicial Circuit.....	200,865
Eighteenth Judicial Circuit.....	111,484
Nineteenth Judicial Circuit.....	57,915
Twentieth Judicial Circuit.....	100,205

PUBLIC DEFENDERS:

First Judicial Circuit.....	62,142
Second Judicial Circuit.....	43,440
Third Judicial Circuit.....	20,416
Fourth Judicial Circuit.....	84,640
Fifth Judicial Circuit.....	42,555
Sixth Judicial Circuit.....	111,667
Seventh Judicial Circuit.....	59,633
Eighth Judicial Circuit.....	37,564
Ninth Judicial Circuit.....	74,048
Tenth Judicial Circuit.....	58,135
Eleventh Judicial Circuit.....	194,791
Twelfth Judicial Circuit.....	50,622
Thirteenth Judicial Circuit.....	103,774
Fourteenth Judicial Circuit.....	29,858
Fifteenth Judicial Circuit.....	98,831

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Sixteenth Judicial Circuit.....	23,112
Seventeenth Judicial Circuit.....	118,533
Eighteenth Judicial Circuit.....	52,274
Nineteenth Judicial Circuit.....	38,084
Twentieth Judicial Circuit.....	44,945

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	2,913,576	
FROM TRUST FUNDS		3,745,589
TOTAL ALL FUNDS		6,659,165

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

3166	SALARIES AND BENEFITS	POSITIONS	107
	FROM GENERAL REVENUE FUND		7,665,097
3167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		71,681
3168	EXPENSES		
	FROM GENERAL REVENUE FUND		483,065

Funds in Specific Appropriation 3168 reflect a reduction of \$94,000 from the start-up budget associated with leased office space that had been used for the appellate mediation program that was eliminated during Social Session C. Funds in Specific Appropriation 3168 shall not be used for rent payments for office space associated with the appellate mediation program.

3169	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		53,942
3170	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		30,435
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		24,612
3172	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		148,963
TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL			
FROM GENERAL REVENUE FUND	8,477,795		
TOTAL POSITIONS		107	
TOTAL ALL FUNDS			8,477,795

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

3173	SALARIES AND BENEFITS	POSITIONS	98
	FROM GENERAL REVENUE FUND		7,067,999
3174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		59,629
3175	EXPENSES		
	FROM GENERAL REVENUE FUND		818,116

From the funds in Specific Appropriation 3175, \$295,000 is provided to the 2nd District Court of Appeals for moving and lease agreement expenses associated with the relocation of the court's Tampa annex to the Stetson University law school.

3176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		22,297

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3177	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	36,522	
3178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,264	
3179	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	133,116	
3179A	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - AIR CONDITIONING REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	433,000	
3179B	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - EXTERIOR BUILDING SURFACE SEALANT FROM GENERAL REVENUE FUND	45,000	
TOTAL:	COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	8,620,943	
	TOTAL POSITIONS	98	
	TOTAL ALL FUNDS		8,620,943
COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL			
3180	SALARIES AND BENEFITS POSITIONS 75 FROM GENERAL REVENUE FUND	5,604,237	
3181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	144,257	
3182	EXPENSES FROM GENERAL REVENUE FUND	389,852	
3183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,845	
3184	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	30,435	
3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,066	
3186	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	142,822	
TOTAL:	COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	6,355,514	
	TOTAL POSITIONS	75	
	TOTAL ALL FUNDS		6,355,514
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL			
3187	SALARIES AND BENEFITS POSITIONS 85 FROM GENERAL REVENUE FUND	6,183,529	
3188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	132,462	
3189	EXPENSES FROM GENERAL REVENUE FUND	467,453	
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,677	

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3191	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	45,653	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,409	
3193	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	90,196	
3193A	FIXED CAPITAL OUTLAY 4TH DISTRICT COURT OF APPEALS - EXTERIOR PAINTING OF BUILDING FROM GENERAL REVENUE FUND	30,000	
TOTAL:	COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	6,984,379	
	TOTAL POSITIONS	85	
	TOTAL ALL FUNDS		6,984,379
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL			
3194	SALARIES AND BENEFITS POSITIONS 69 FROM GENERAL REVENUE FUND	4,982,218	
3195	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	72,792	
3196	EXPENSES FROM GENERAL REVENUE FUND	477,693	
3197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	18,359	
3198	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	30,435	
3199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,349	
3200	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	85,091	
3200A	FIXED CAPITAL OUTLAY 5TH DISTRICT COURT OF APPEALS - REMOVAL OF LEAKING DIESEL FUEL STORAGE TANK FROM GENERAL REVENUE FUND	52,021	
TOTAL:	COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND	5,727,958	
	TOTAL POSITIONS	69	
	TOTAL ALL FUNDS		5,727,958

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

Funds and positions are provided from General Revenue in Specific Appropriation 3201 through 3218 to enable the Guardian Ad Litem programs to provide "best interest representation" of children involved in dependency proceedings. Services shall be provided by Guardian Ad Litem staff, attorneys and trained volunteers using the Osceola County model currently operating in the Ninth Judicial Circuit Attorney Ad Litem Pilot Project. Guardian Ad Litem programs will continue to be subject to the supervision and control of the chief judges in their respective

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circuits. The chief judges and/or trial court administrator of each judicial circuit may only contract for legal services to assist a Guardian Ad Litem program to provide best interest representation for a child or only under those circumstances when a judge determines it is in the best interests of a child to be represented by an attorney. Guidelines for the appointment of attorneys for children should be developed, including appropriate standards of practice for attorneys who represent children, to implement these appropriations.

From the General Revenue funds and positions in Specific Appropriations 3201 through 3218, \$1,682,102 shall be provided to continue the Ninth Judicial Circuit Attorney Ad Litem Pilot Project established in s. 39.4086, Florida Statutes.

3201	SALARIES AND BENEFITS	POSITIONS	1,920	
	FROM GENERAL REVENUE FUND		140,967,246	
	FROM GRANTS AND DONATIONS TRUST FUND			833,854
	FROM FAMILY COURTS TRUST FUND			4,589,865

From the funds in Specific Appropriations 3201, 3203 and 3206, \$1,202,260, \$386,685 and \$94,500 respectively are contingent upon legislation authorizing the establishment of 18 new circuit judges becoming law.

3202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		623,054	
	FROM GRANTS AND DONATIONS TRUST FUND			857,457
	FROM FAMILY COURTS TRUST FUND			61,500

3203	EXPENSES			
	FROM GENERAL REVENUE FUND		8,720,083	
	FROM GRANTS AND DONATIONS TRUST FUND			196,798
	FROM FAMILY COURTS TRUST FUND			506,082

3204	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - TRUANCY PROGRAM			
	FROM GENERAL REVENUE FUND		200,000	

3205	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION			
	HEARING OFFICERS			
	FROM GENERAL REVENUE FUND		695,000	

3206	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		378,350	

3207	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MODEL DEPENDENCY COURT			
	PILOT			
	FROM GENERAL REVENUE FUND		205,230	

3208	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		200,000	
	FROM COUNTY ARTICLE V TRUST FUND			300,000

From the funds in Specific Appropriation 3208, \$300,000 from the Article V Trust Fund and \$100,000 from General Revenue is provided for Citizen Review of Foster Care in Miami-Dade County and \$100,000 from General Revenue is provided for Citizen Review of Foster Care in Marion County.

3208A	SPECIAL CATEGORIES			
	DRUG COURTS			
	FROM GENERAL REVENUE FUND		560,000	

Funds in Specific Appropriation 3208A are provided to establish or enhance the following drug court programs:

Brevard County Drug Court	360,000
Pinellas County Drug Court	200,000

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3209	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND			892,656

3210	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND			2,664,927

3211	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FAMILY COURTS			
	FROM FAMILY COURTS TRUST FUND			439,246

3212	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PAYMENT TO JURORS AND			
	WITNESSES			
	FROM GENERAL REVENUE FUND			5,136,910

3213	SPECIAL CATEGORIES			
	MEALS AND LODGING FOR JURORS			
	FROM GENERAL REVENUE FUND			215,825

3214	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND			3,300

3215	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			585,360

3216	SPECIAL CATEGORIES			
	STATEWIDE GRAND JURY - EXPENSES			
	FROM GENERAL REVENUE FUND			157,914

3217	SPECIAL CATEGORIES			
	CIRCUIT COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND			2,000

3218	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND			108,500

TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		162,316,355	
	FROM TRUST FUNDS			7,784,802

	TOTAL POSITIONS		1,920	
	TOTAL ALL FUNDS			170,101,157

COURT OPERATIONS - COUNTY COURTS

3219	SALARIES AND BENEFITS	POSITIONS	560	
	FROM GENERAL REVENUE FUND		27,113,113	
	FROM COUNTY ARTICLE V TRUST FUND			26,000,000

3220	EXPENSES			
	FROM GENERAL REVENUE FUND			350,164

3221	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND			275,855

Funds are provided in Specific Appropriation 3221 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			87,811

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TOTAL: COURT OPERATIONS - COUNTY COURTS

FROM GENERAL REVENUE FUND	27,826,943	
FROM TRUST FUNDS		26,000,000
TOTAL POSITIONS	560	
TOTAL ALL FUNDS		53,826,943

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3223 SALARIES AND BENEFITS POSITIONS	3	
FROM GENERAL REVENUE FUND	202,510	
3224 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		274,522
3225 EXPENSES		
FROM GENERAL REVENUE FUND		153,367
3226 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		1,706
3227 LUMP SUM		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND		173,300

Funds in Specific Appropriation 3227 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

3228 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		3,903
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND		809,308
TOTAL POSITIONS	3	
TOTAL ALL FUNDS		809,308
TOTAL OF SECTION 7 POSITIONS	3,131	
FROM GENERAL REVENUE FUND		248,434,576
FROM TRUST FUNDS		43,534,620
TOTAL ALL FUNDS		291,969,196

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2002-2003

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2002-2003 salary and benefit increases provided in Specific Appropriation 2163. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 2001, modified to include the 2001-2002 Fiscal Year appropriated salary increases and adjustments made pursuant to Chapter 2001-367, Laws of Florida. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

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Pay Grade Adjustments

It is the intent of the Legislature that minimums and maximums of each pay grade or pay band shall be increased by 2.5 percent, effective October 1, 2002. After the maximum of the pay grade or pay band is increased by the competitive pay adjustment, if an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade or pay band, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade or pay band, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2163 for pay increases for all eligible employees represented by the Florida Police Benevolent Association, the International Union of Police Associations, the Florida Nurses Association, and the American Federation of State, County, and Municipal Employees, Council 79, and all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Security Services pay plan a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Special Agent pay plan a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

3) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Law Enforcement pay plan a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall

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receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

4) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Professional Health Care longevity pay plan an upward competitive pay adjustment of 2.5 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump sum payments agreed to in collective bargaining negotiations shall not exceed the cost of an annualized 2.5 percent pay adjustment.

5) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible employee represented by the American Federation of State, County, and Municipal Employees, Council 79, a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

6) From the funds in Specific Appropriation 2163, funds are provided to grant each eligible Career Service employee not included in a represented collective bargaining unit a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

B. FLORIDA BOARD OF EDUCATION

1) University Support Personnel (USPS)

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible USPS unit and non-unit employee a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Administrative and Professional (A&P) Personnel

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible A & P unit and non-unit employee a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

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Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

3) General Faculty

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee a 2.5 percent competitive pay adjustment on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

4) Graduate Assistants and House Staff

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible graduate assistant (UF, USF, and FAMU) and graduate health profession assistant a 2.5 percent competitive pay adjustment on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full-time members of commissions:

Specific Appropriation 2163 includes funding to provide salary increases on base salary, effective October 1, 2002. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/02	10/1/02
Governor.....	\$ 120,171	\$ 123,175
Lieutenant Governor.....	115,112	117,990
Chief Financial Officer.....	0	121,931
Secretary of State.....	118,957	121,931
Comptroller.....	118,957	121,931
Treasurer.....	118,957	121,931
Attorney General.....	118,957	121,931
Education, Commissioner of.....	118,957	121,931
Agriculture, Commissioner of.....	118,957	121,931
Supreme Court Justice.....	150,000	153,750
Judges-District Courts of Appeal.....	138,500	141,963
Judges-Circuit Courts.....	130,000	133,250
Judges-County Courts.....	117,000	119,925
Commissioner-Public Service Commission.....	119,946	122,948
Public Employees Relations Commission Chrm..	87,999	90,199
Public Employees Relations Commission Commissioners.....	83,273	85,355
Commissioner-Parole and Probation.....	83,273	85,355

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840	137,186
Circuits over 1,000,000 Population.....	133,840	141,963

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Public Defenders:

Circuits with 1,000,000 Population or less..	128,484	131,696
Circuits over 1,000,000 Population.....	128,484	136,284

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 2163, for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Selected Exempt Service physicians bargaining unit a competitive pay adjustment of 2.5 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump-sum payments agreed to in collective bargaining negotiations shall not exceed the costs of an annualized 2.5 percent pay adjustment.

3) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Funds are provided in Specific Appropriation 2163 for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

D. JUDICIAL

Funds are provided in Specific Appropriation 2163, for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

E. LOTTERY

Funds are provided in Specific Appropriation 2163, to grant each eligible unit and non-unit Lottery employee a competitive pay adjustment

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of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Funds are provided in Specific Appropriation 2163, for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.5 percent on each employee's September 30, 2002, base rate of pay, effective October 1, 2002. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time employee shall receive an annualized minimum increase of \$600. If the competitive pay adjustment is less than \$600, each employee shall receive an additional increase which provides the employee a total annualized increase of \$600. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

G. SPECIAL PAY ISSUES

1) Effective June 1, 2003, from funds in Specific Appropriation 2163, \$100,871 from the General Revenue Fund and \$30,538 from Trust Funds are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan, as developed by the department, to provide a 2 percent performance based increase for those employees who exceed performance expectations outlined in employee work plans.

2) From the funds in Specific Appropriation 2163, \$233,851 from the General Revenue Fund and \$1,065,320 from Trust Funds are provided to fund necessary salary and benefit increases for affected employees at the new minimum levels of those pay levels recommended in the Broadbanding Report submitted to the Legislature in December 2001.

3) Funds are provided in this act from the salary and benefits category to allow each agency head the discretion to grant non-recurring lump-sum performance bonuses for permanent employees in order to recruit, retain and reward quality personnel. The aggregate amount of such non-recurring salary incentives shall not exceed an amount equal to 0.25% of the agency's initial approved salary rate for the fiscal year. Each agency shall use its plan for awarding bonuses that was submitted to and approved by the Office of Policy and Budget by March 1, 2002. These funds shall be used to pay the bonuses and all associated payroll taxes. No bonus may be paid prior to June 1, 2003.

2. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the current state share of life and disability insurance premiums. For the period of July 1, 2002, through December 31, 2002, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at \$220.24 per month for individual coverage and \$450.34 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 2166, to pay the state share of the State Group Health Insurance Plan premiums and

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the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies which shall increase, effective January 1, 2003, from \$220.24 per month to \$248.86 per month for individual coverage and from \$450.34 per month to \$508.88 per month for family coverage.

B. For the period of July 1, 2002, through December 31, 2002, the employee's share of health insurance premiums shall continue at \$37.14 per month for individual coverage and \$133.62 per month for family coverage.

Effective January 1, 2003, the employee's share of health insurance premiums shall increase from \$37.14 per month to \$41.96 per month for individual coverage and from \$133.62 per month to \$150.98 per month for family coverage.

C. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) For the period July 1, 2002, through June 30, 2003, co-payments shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$20 co-payment for preferred brand name drugs with card;
- c. \$35 co-payment for non-preferred brand name drugs with card;
- d. \$10.50 co-payment for generic mail order drugs;
- e. \$30 co-payment for preferred brand name mail order drugs; and
- f. \$52.50 co-payment for non-preferred brand name mail order drugs.

3) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

D. 1) Under the State Group Insurance Program, the co-payments for physician office visits shall continue at \$10.

2) Co-payments for prescription drugs with health maintenance organizations shall continue at \$7 co-payment for generic drugs, \$20 co-payment for preferred brand name drugs, and \$35 co-payment for non-preferred brand name drugs.

E. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Appropriations Committee and the chair of the House Fiscal Responsibility Council determine that such a statement is not necessary.

F. The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

G. All benefits as provided in the current State of Florida Employees Group Health Insurance Plan Booklet and Benefit document and other such benefits as approved by the Legislature shall remain in effect, except as provided in subparagraph H.

H. Funds are provided to include coverage in the State Group Health Insurance Plan for contraceptive coverage, occupational therapy, and ambulance services, effective January 1, 2003. This coverage shall be included in the State Plan equivalent to the coverage currently provided in the state-contracted HMO plans.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

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A. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law. The state shall provide such credit hours only if legislation allowing such provision becomes law during 2002.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. 1. From the funds in Specific Appropriation 2163, \$950,000 from the General Revenue Fund is provided to the Department of Corrections and the Department of Children and Family Services, based on the number of affected employees, to fund an increase in the uniform maintenance allowance from \$200 to \$250 per year for unit and non-unit employees, assigned to the Security Services Bargaining Unit.

2. Except as otherwise provided in C.1. above, continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

D. Continue to pay employees on-call fees at the current level.

E. The Department of Management Services shall implement and maintain a "broadband" pay and classification system. The Legislature hereby adopts by reference the State of Florida Broadbanding Report submitted to the Legislature on December 1, 2001, as the classification plans and pay plans required by sections 110.2035, 110.403(1)(c), and 110.603, Florida Statutes. The plan shall include 25 pay bands; the bandwidth of each pay band applicable to the manager and executive occupational groups shall be 300 percent, and all other pay bands shall have bandwidths of 150 percent.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

A. Collective bargaining issues at impasse between the Florida Lottery and the Federation of Public Employees shall be resolved as follows:

1) Issues at impasse concerning Article 4, Grievance Procedure, Non-Disciplinary Cases, shall be resolved herein pursuant to the Florida Lottery's last offer dated November 29, 2001.

2) Issues at impasse concerning Article 12, Wages and Pay Plan, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

3) Issues at impasse concerning Article 14, Seniority, shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

B. Collective bargaining issues at impasse between the Florida Lottery and the Florida Police Benevolent Association, Inc., Lottery Law Enforcement Unit, shall be resolved as follows:

Issues at impasse concerning Article 22, Wages, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

C. Collective bargaining issues at impasse between the State of Florida, Florida Board of Education, and the United Faculty of Florida shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 23 "Salaries" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 6 "Non Discrimination" shall be resolved by maintaining the status quo under the current language of the collective bargaining agreement.

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D. Collective bargaining issues at impasse between State of Florida, Florida Board of Education, and the American Federation of State, County, and Municipal Employees shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 23 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 24 "Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

E. Collective bargaining issues at impasse between the State of Florida, Florida Board of Education, and the Florida Police Benevolent Association, Inc., shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 23 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 24 "Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

F. Collective bargaining issues at impasse between the Florida Board of Education and the Graduate Assistants United for the graduate assistant bargaining units at Florida A&M University, the University of Florida, and the University of South Florida shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 23 "Stipends" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 18 "Other Employee Rights" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

G. Collective bargaining issues at impasse between the State of Florida and the International Union of Police Associations for Law Enforcement Bargaining Unit employees shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 3 "Dues Checkoff", and Article 27 "Insurance Benefits", shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.
- 3) All collective bargaining issues at impasse regarding Article 36 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, and the instructions provided in this section under item "3. OTHER PROVISIONS" regarding the implementation of a "broadband" pay plan and classification system.

4) All collective bargaining issues at impasse regarding the personnel rules promulgated by the Department of Management Services with effective dates from January 1, 2002, through January 23, 2002, shall be resolved pursuant to the state's last offer.

H. Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists, for Selected Exempt Service Physicians Unit employees shall be resolved as follows:

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1) All collective bargaining issues at impasse regarding Article 18 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 7 "Employee Standards of Conduct and Performance" and Article 9 "Reassignment" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

3) All collective bargaining issues at impasse regarding Article 21 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, and the instructions provided in this section under item "3. OTHER PROVISIONS" regarding the implementation of a "broadband" pay plan and classification system.

I. Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association for the Special Agents Bargaining Unit employees shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", Article 14 "Performance Review", Article 18 "Leave", and Article 21 "Acting Ranks" shall be resolved pursuant to the state's last offer.

3) All collective bargaining issues at impasse regarding Article 20 "Educational Assistance Plan" shall be resolved pursuant to the state's last offer and consistent with instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

J. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association for Security Services Bargaining Unit employees shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.
- 2) All collective bargaining issues at impasse regarding Article 18 "Leaves of Absence" shall be resolved pursuant to the state's last offer, except that the total amount of administrative time off with pay allowed to employees on the Negotiation Committee shall not exceed 500 hours.
- 3) All collective bargaining issues at impasse regarding Article 5 "Association Activities and Employee Representation" shall be resolved pursuant to the state's last offer, except that employees will be permitted administrative time off for purposes of engaging in contract-sanctioned consultations.
- 4) All collective bargaining issues at impasse regarding Article 26 "Uniform and Insignia" shall be resolved consistent with the instructions provided under item "3. OTHER PROVISIONS" relating to uniform maintenance allowance.
- 5) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", Article 14 "Performance Review", and Article 24 "On-call, Call-back, Court Appearances" shall be resolved pursuant to the state's last offer.

K. Collective bargaining issues at impasse between the State of Florida and Florida Nurses Association for Professional Health Collective Bargaining Unit employees shall be resolved as follows:

- 1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided

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in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 5 "Employee Representation and Association Activities" shall be resolved pursuant to the state's last offer, except that the total amount of administrative time off with pay allowed to employees on the Negotiation Committee shall not exceed 500 hours.

3) All collective bargaining issues at impasse regarding Article 20 "Educational Assistance Plan" shall be resolved pursuant to the state's last offer and consistent with the instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

4) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", and Article 23 "Hours of Work/Compensatory Time" shall be resolved pursuant to the state's last offer.

L. Collective bargaining issues at impasse between the State of Florida and AFSCME, Council 79, Master Contract Units, for career service employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this section under item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement the provisions of this act.

2) All collective bargaining issues at impasse regarding Article 27 "Insurance Benefits" shall be resolved herein pursuant to the instructions provided in this section under item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement the provisions of this act.

3) All collective bargaining issues at impasse regarding Article 2 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, including the implementation of a "broadband" pay plan and the instructions provided in this section under item "3. OTHER PROVISIONS" regarding the implementation of a "broadband" pay plan and classification system.

4) All collective bargaining issues at impasse regarding Article 18 "Leaves of Absence, Hours of Work, Disability Leave" shall be resolved pursuant to the state's last offer, except that the Union may designate no more than 1 employee for each 2000 covered employees for the negotiation committee and such employee shall be granted leave with pay to attend negotiations with the State.

5) All collective bargaining issues at impasse regarding Article 20 "Training" shall be resolved pursuant to the state's last offer and consistent with the instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

6) All collective bargaining issues at impasse regarding Article 1 "Recognition", Article 3 "Dues Checkoff", Article 5 "Union Activities and Employee Representation", Article 6 "Grievance Procedure", Article 7 "Discipline and Discharge", Article 8 "Workforce Reduction and Privatization", Article 9 "Reassignment, Transfer, Change in Duty Station", Article 10 "Promotion", Article 11 "Classification Review", Article 12 "Personnel Records", Article 13 "Health and Safety", Article 14 "Performance Review", Article 15 "Seniority", Article 16 "Employees Insurance Premium Checkoff", Article 21 "Out of Title Work", Article 22 "Disability Leave", Article 23 "Hours of Work/ Overtime", Article 24 "On-call Assignment and Call-back", Article 26 "Quality of Service through Partnership", and Article 32 "Entire Agreement" shall be resolved pursuant to the state's last offer.

M. All other collective bargaining issues at impasse for the 2002-2003 fiscal year which are not contained in this act shall be resolved consistent with the personnel rules promulgated by the Department of Management Services with effective dates from January 1, 2002, through January 23, 2002, and by otherwise maintaining the status quo under the language of the current collective bargaining agreements.

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5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. All unexpended balances as of July 1, 2002 in the following state university system trust funds are hereby appropriated to the local accounts of each university based upon the original source of the trust fund revenue and any accrued interest: the Education/General Student and Other Fees Trust Fund, the Experiment Station Federal Grant Trust Fund, the Experiment Station Incidental Trust Fund, the Extension Service Federal Grant Trust Fund, the Extension Service Incidental Trust Fund, the Incidental Trust Fund, the UF Health Center Operations and Maintenance Trust Fund, and the Operations and Maintenance Trust Fund. Expenditure of these funds by each university must be based on the laws, rules, grant agreements, or other legal controlling factors associated with all trust fund balances which are appropriated to local accounts pursuant to this section, and included in each university board of trustees' approved operating budget. Each university shall be responsible for the payment of outstanding debts or obligations associated with these funds.

SECTION 10. Pursuant to s. 240.295, Florida Statutes, the Florida Board of Education, or its successor, is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue Funds to operate and maintain these facilities. If existing sites are a part of these projects, each such site must be certified to be free of hazardous materials before it may be accepted by the Board:

1. University of Florida - Minor Additions/Projects for IFAS facilities in Gainesville/Alachua County and research centers and outlying units throughout the state
2. University of Florida - Offices, labs, storage and greenhouses for IFAS Plant Science Research and Education Unit, also referred to as the Pine Acres Unit, located in Marion County (reauthorization)
3. University of Florida - Minor Additions to University facilities in Gainesville/Alachua County and research centers and outlying units throughout the state
4. University of Florida - Minor Additions/Projects for Health Sciences Center facilities in Gainesville/Alachua County and sites throughout the state
5. University of Florida - Center for Human Brain Function Imaging Technology in Alachua County (reauthorization)
6. University of Florida - Psychology Building Addition in Alachua County (reauthorization)
7. University of Florida - Multipurpose Storage Facility in Alachua County (reauthorization)
8. University of Florida - Metabolic Building Addition for Feline Research in Alachua County
9. University of Florida - Center for Clinical Trials Research in Alachua County (reauthorization)
10. Florida State University - Communications Facility in Leon County (reauthorization)

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11. Florida State University - Alumni Center Complex in Leon County (reauthorization)
12. Florida State University - Campus Landscaping Improvements in Leon County (reauthorization)
13. Florida State University - Chemistry Building in Leon County (reauthorization)
14. Florida State University - Ringling Cultural Center Annex, referred to previously as Ringling Center Storage Facility, in Sarasota County (reauthorization)
15. University of Central Florida - Student Support Center in Orange County (reauthorization)
16. University of Central Florida - Engineering Field Station II/Engineering Research Building in Orange County (reauthorization)
17. University of Central Florida - Acquisition of Civic Theater in Orange County (reauthorization)
18. University of South Florida - Nano Materials Research Laboratory, previously referred to as the Clean Room Facility, in Hillsborough County (reauthorization)
19. University of South Florida - Alumni Center Expansion in Hillsborough County (reauthorization)
20. University of South Florida - Alumni Center Expansion Phase II in Hillsborough County (reauthorization)
21. Florida Atlantic University - Aristotle Center in Palm Beach County (reauthorization)
22. Florida Atlantic University - Alumni Center, previously referred to as Alumni House, in Palm Beach County (reauthorization)
23. Florida Atlantic University - Office/Classroom Building in Palm Beach County (reauthorization)
24. Florida Atlantic University - Continuing Education Tower - Ft. Lauderdale in Broward County (reauthorization)
25. Florida Atlantic University - Pine Jog Environmental Educational Center in Palm Beach County
26. Florida Atlantic University - President's Residence and Events Center in Palm Beach County
27. Florida International University - Academic Learning Center in Dade County (reauthorization)
28. Florida International University - Expansion of Center for Engineering and Applied Science in Dade County (reauthorization)
29. Florida Gulf Coast University - North Lake Olympic Pool in Lee County (reauthorization)

SECTION 11. The Florida Board of Education, or its successor, is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution, or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

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1. Florida State University - Parking Improvements (reauthorization)
2. Florida State University - New Residence Hall (reauthorization)
3. Florida State University - Parking Garage Three (reauthorization)
4. Florida State University - Research and Development Facility - Number Three
5. Florida State University - Research and Development Facility - Number Four
6. Florida State University - Athletic Facilities within Communications Facility project and Basketball Practice Facility (reauthorization)
7. Florida State University - Howser Stadium Renovation, Expansion or Replacement (reauthorization)
8. Florida State University - Alumni Center Complex (reauthorization)
9. Florida State University - French Study Center (reauthorization)
10. Florida State University - Spanish Study Center (reauthorization)
11. Florida State University - Italian Study Center
12. Florida State University - Panama Study Center (reauthorization)
13. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
14. Florida Agricultural and Mechanical University - Bragg Stadium Renovation and Expansion (reauthorization)
15. Florida Agricultural and Mechanical University - Foundation Building
16. University of South Florida - Parking Structure II (reauthorization)
17. University of South Florida - Residence Hall Renovation, Tampa (reauthorization)
18. University of South Florida - Student Residence Facility, Tampa (reauthorization)
19. University of South Florida - Student Residential Life Facility, Tampa (reauthorization)
20. University of South Florida - Student Residence Facility Phase III
21. University of South Florida - Athletic Facility
22. Florida Atlantic University - Parking Garage II, Boca Raton
23. Florida Atlantic University - Parking Garage, Ft. Lauderdale (reauthorization)
24. Florida Atlantic University - Student Housing
25. University of Central Florida - Intercollegiate Athletics Building (reauthorization)
26. University of Central Florida - Intercollegiate Athletic Node (reauthorization)

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27. University of Central Florida - Parking Garage V
28. University of West Florida - University Residence Hall
29. Florida International University - Parking Garage Three (reauthorization)
30. Florida International University - Parking Garage Four (reauthorization)
31. Florida International University - Housing Phase IV
32. Florida Gulf Coast University - North Lake Housing Phase IV (reauthorization)
33. Florida Gulf Coast University - North Lake Housing Phase V
34. New College of Florida - Residence Life Renovation, Sarasota (reauthorization)
35. University of Florida Genetic and Cancer Research Center (reauthorization and expansion)
36. University of South Florida Nursing/Health Care and Education Center

SECTION 12. Pursuant to s. 240.299(6), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

1. Financing and construction of a portion of the Florida State University Communications Facility project by the Seminole Boosters (reauthorization)
2. Financing and construction of the Florida State University Howser Stadium Renovation, Expansion or Replacement project by the Seminole Boosters (reauthorization)
3. Financing and construction of the Florida State University Basketball Practice Facility by the Seminole Boosters (reauthorization)
4. Financing and construction of the Florida State University Alumni Center Complex by the FSU Foundation and/or Alumni Association (reauthorization)
5. Financing and construction of the Florida State University Campus Landscaping Improvements project by the FSU Foundation (reauthorization)
6. Financing and construction of the Florida State University Ringling Cultural Center Annex, previously referred to as Ringling Center Storage Facility, by the FSU Foundation (reauthorization)
7. Financing and construction of the Florida State University Research and Development Facility - Number Three by the FSU Research Foundation
8. Financing and construction of the Florida State University Research and Development Facility - Number Four by the FSU Research Foundation
9. Financing and construction of the Florida State University French Study Center by FSU International Programs
10. Financing and construction of the Florida State University Spanish Study Center by FSU International Programs
11. Financing and construction of the Florida State University Panama Study Center by FSU International Programs

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12. Financing and construction of the Florida State University Italian Study Center by FSU International Programs
13. Financing and construction of the Florida Agricultural and Mechanical University Foundation Building by the FAMU Foundation
14. Financing and construction of the University of South Florida/United States Geological Survey Facility Expansion project by the USF Foundation (reauthorization)
15. Financing and construction of the University of South Florida Charter School by the USF Charter School Foundation with funding provided by private donations, federal funds, and state funds (reauthorization)
16. Financing and construction of the University of South Florida Alumni Center Expansion project by the USF Foundation (reauthorization)
17. Financing and construction of the University of South Florida Alumni Center Expansion Phase II project by the USF Foundation
18. Financing and construction of the University of South Florida Athletic Facility project by the USF Foundation
19. Financing and construction of the University of South Florida-St. Petersburg Campus Residential Student Life Facilities project by the USF Foundation.
20. Financing and construction of a Aristotle Center at Florida Atlantic University by the FAU Foundation (reauthorization)
21. Financing and construction of the Florida Atlantic University Continuing Education Tower in Ft. Lauderdale by the FAU Foundation (reauthorization)
22. Financing and construction of the Florida Atlantic University Alumni Center, previously referred to as the Alumni House, by the FAU Foundation (reauthorization)
23. Financing and construction of the Office/Classroom Facility at Florida Atlantic University by the FAU Foundation (reauthorization)
24. Financing and construction of the Florida Atlantic University Pine Jog Environmental Educational Center by the FAU Foundation
25. Financing and construction of the University of Central Florida Intercollegiate Athletics Building by the UCF Foundation (reauthorization)
26. Financing and construction of the University of Central Florida Intercollegiate Athletic Node (outdoor improvements) by the UCF Foundation (reauthorization)
27. Financing and construction of the University of Central Florida Student Support Center by the UCF Foundation (reauthorization)
28. Financing and acquisition of a Civic Theater by the UCF Foundation (reauthorization)
29. Financing and construction of the University of Central Florida Engineering Field Station II/Engineering Research Building by the UCF Foundation
30. Financing and construction of the Keating Center, located at New College of Florida, by the New College Foundation
31. Financing and construction of a portion of the University of South Florida Nursing/Health Care and Education Center project by the USF Foundation

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SECTION 13. The unexpended balance of funds provided to Santa Fe Community College in the Specific Appropriation 17 of Chapter 2001-253, Laws of Florida, relating to Rem/ren Buildings H Drafting, W Chemical Technology & N Business Data Processing for \$1,186,766, is hereby re-appropriated and authorized to provide remodeling and renovation, with an addition to Building H for the building construction technology laboratory program and provide remodeling and renovation of Building M for a biomedical equipment technology laboratory suite.

SECTION 14. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue Funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the Florida Board of Education, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Indian River Community College - Construct maintenance/receiving/transportation/warehouse/fire tower complex on the western half of the Main Campus in Fort Pierce.
2. Miami-Dade Community College - Acquire additional land/facilities proximate to the InterAmerican Campus for future development of classrooms, labs, offices, support facilities and parking.
3. Miami-Dade Community College - Acquire additional land/facilities proximate to the Hialeah Center for future development of classrooms, labs, offices, support facilities and parking.
4. Miami-Dade Community College - Acquire additional land/facilities proximate to the Wolfson Campus for future development of classrooms, labs, offices, support facilities and parking.
5. Santa Fe Community College - Construct an addition of office and support services spaces to Building U for the college's facilities operations, maintenance, planning and construction administration at the Northwest Campus in Gainesville.
6. St. Petersburg College - Acquire additional land/facilities adjacent to the Tarpon Springs Campus for future development of classrooms, labs, offices, support facilities and parking.

SECTION 15. The unexpended balance of funds provided to St. Petersburg College in Specific Appropriation 17 of Chapter 2001-253, Laws of Florida, relating to Clsrms, Labs, Offices Ph II - TS complete (ce) for \$4,163,979 is hereby reverted and is appropriated and authorized to assist in the purchase of property and facilities adjacent to the Tarpon Springs Campus.

SECTION 16. The unexpended balance of funds provided to Chipola Junior College in Specific Appropriation 7 of Chapter 2001-367, Laws of Florida, relating to Rem/ren Bldgs 400,402,404,405, Tech Labs for \$817,634; Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr for \$916,489 and Major Ren/Rem Bldg 20 - complete \$800,000 are hereby reverted and appropriated and authorized for those projects and for land acquisition. The Chipola Junior College Board of Trustees shall determine the level of expenditure of funds among these approved uses at the Marianna Campus.

SECTION 17. There is hereby appropriated from the School Infrastructure Thrift Program account balance within the Department of Education, the sum of \$10,000,000 as a grant to fund a SMART schools demonstration high school project in Manatee County. The project shall be planned, designed, and managed by the Manatee School Board.

SECTION 18. The unexpended balance of funds appropriated to the University of South Florida in Specific Appropriation 18 of Chapter 2001-253, Laws of Florida, for the Natural & Environmental Sciences

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Bldg. (c) and Chemistry Building Remodeling (P) shall revert on July 1, 2002, and are hereby appropriated to the Board of Trustees of the University of South Florida. The Board of Trustees may decide whether to combine the remaining funds to construct one facility or to use the funds for two buildings.

SECTION 19. The unexpended balance of funds appropriated in Specific Appropriation 199A of Chapter 2001-253, Laws of Florida, for College and University Centers is hereby reverted and is appropriated for the following purposes: funds may be awarded by the Secretary of Education as grants to community colleges to develop proposals to award SACS accredited baccalaureate degree programs; funds may also be awarded by the Secretary of Education to community colleges which receive approval from the State Board of Education to award baccalaureate degrees.

SECTION 20. From the unexpended funds in Specific Appropriations 214 through 218 in Chapter 2001-253, Laws of Florida, up to \$500,000 is hereby appropriated for the Chancellor of the Division of Colleges and Universities to pay the costs associated with the transfer of employees from the SUS pay plans into the Career Service, Select Exempt and Senior Management pay plans in the Department of Education.

SECTION 21. The unexpended balance of funds appropriated in Chapter 2001-253, Laws of Florida, Specific Appropriation 218A to Florida Atlantic University for "Parking Structure - Boca ... 2,158,980" is hereby reverted and is appropriated to Florida Atlantic University for "Parking Structures - Boca."

SECTION 22. Funds provided in Specific Appropriation 193 and Section 17 of Chapter 2001-253, Laws of Florida, and in Specific Appropriation 114 of Chapter 2001-380, Laws of Florida, for I-4 Corridor/High Technology Research, which are unexpended on June 30, 2002, shall revert, and are hereby appropriated to the University of Central Florida, the University of South Florida, and other participating SUS Universities for sales tax refund matching pursuant to section 212.08(5)(j), Florida Statutes.

SECTION 23. The unexpended balance of funds appropriated to Florida State University for land acquisition in Specific Appropriation 2001, Section 2C, Chapter 94-357, Laws of Florida, is reverted on June 30, 2002 and is hereby appropriated to Florida State University for land acquisition.

SECTION 24. The unexpended balance of funds provided to the University of Florida Institute of Food and Agricultural Sciences in Specific Appropriation 9H of Chapter 2000-166, Laws of Florida, relating to the IFAS Gulf Coast Research and Education Center for \$1,500,000 is hereby reverted and is appropriated and authorized to provide planning, land purchase and construction for site development of a regional Gulf Coast Research and Education Center.

SECTION 25. The unexpended balance of funds provided to Manatee Community College in the Specific Appropriation 7 of Chapter 2001-367, Laws of Florida, relating to Rem/ren Clsrms/Labs Bldgs 5001-2 Bradenton partial for \$2,391,073, is hereby reverted and is appropriated and authorized for Building replacement at Manatee Community College.

SECTION 26. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for transfer to the University of Florida Institute of Food and Agricultural Sciences in Specific Appropriation 1464A of Chapter 2001-253, Laws of Florida, relating to the IFAS Dover Strawberry Research Center for \$850,000 is hereby reverted and is appropriated and authorized for planning, land purchase and construction for site development of a regional Gulf Coast Research and Education Center in support of strawberry research.

SECTION 27. The unexpended balance as of July 1, 2002 from Specific Appropriation 131A of Chapter 2001-253, Laws of Florida, and Specific Appropriation 71 of Chapter 2001-367, Laws of Florida, for Alternative Schools/Public Private Partnerships is hereby appropriated as Grants and Aids to the Department of Education for Alternative Schools/Public Private Partnership programs in the Orange County Public School District.

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SECTION 28. There is hereby appropriated from the School Infrastructure Thrift Program account balance within the Department of Education the sum of \$10,000,000 as grants to assist with the implementation of School District Facilities Work Programs adopted pursuant to s. 235.185, Florida Statutes, for districts which have experienced high growth in student enrollment relative to their financial ability to provide facilities to serve this enrollment growth. Grant funds provided from this specific appropriation may only be used to construct new student stations. In order to qualify for a grant from the funds from this specific appropriation a school district must meet the following criteria:

1. the district must have levied the full 2 mills of non-voted discretionary capital outlay authorized in s. 235.25(2), Florida Statutes, for each of the past four years; and
2. 50% of the revenue derived from the 2 mill non-voted capital outlay levy for the past four years, when divided by the district's growth in capital outlay FTE students over this period, produces a value which is less than the average cost per student station calculated pursuant to s. 235.216(2), Florida Statutes, for FY 2000-01, and weighted by statewide enrollment in elementary, middle and high school; and
3. the Commissioner of Education has released all funds allocated to the district from the Classrooms First Program authorized in s. 235.187, Florida Statutes, and these funds have been fully expended by the district as of February 1, 2002; and
4. the total Capital Outlay FTE of the district is greater than 15,000 students.

The funds in this Specific Appropriation shall be allocated as follows:

- A. For each eligible district, the Department of Education shall calculate the value of 50% of the revenue derived from the 2 mill non-voted discretionary capital outlay tax for the past four fiscal years divided by the increase in Capital Outlay FTE for the same period.
- B. Next, the Department shall determine, for each eligible district, the amount which must be added to the value calculated in (A) to produce the weighted average value per student station calculated in (2) for FY 2000-01.
- C. The value calculated for each eligible district in (B) shall be multiplied by the total increase in Capital Outlay FTE for the past four years to determine the maximum amount of a grant which may be awarded to a district from this specific appropriation.
- D. In the event the funds provided in this specific appropriation are insufficient to fully fund the maximum grants calculated in (C), the Department shall allocate the funds based on each district's prorated share of the total maximum award amount calculated for all eligible districts.

SECTION 29. For the 2002-2003 fiscal year only, the Department of Children and Family Services shall transfer \$2,500,000 from the Children and Adolescents Substance Abuse Trust Fund to the Department of Corrections for substance abuse services.

SECTION 30. The Department of Children and Family Services may transfer up to \$3,500,000 from the Department's unrestricted cash to the Grants and Donations Trust Fund in the Justice Administrative Commission for the purpose of funding the Dependency Counsel Program.

SECTION 31. (1) This section shall apply to the following trust funds:

- (a) Capital Collateral Representative Trust Fund, FLAIR number 21-2-072.
- (b) County Article V Trust Fund, FLAIR number 22-2-055.
- (c) Florida Agricultural Exposition Trust Fund, FLAIR number 70-2-298

(2) If any trust fund listed in this section is terminated effective July 1, 2002, appropriations contained in the fiscal year 2002-2003 General Appropriations Act from that trust fund are hereby repealed.

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Appropriations of identical amounts, for the same purposes, and with the same restrictions or limitations are hereby made from the General Revenue Fund.

(3) FY 2001-2002 appropriations made from trust funds listed in this section may be certified pursuant to the provisions of s. 216.301, Florida Statutes.

SECTION 32. Funds included in Specific Appropriation 1867A of Chapter 99-226, Laws of Florida, for Article V implementation activities in the amount of \$800,000 are hereby reappropriated to the Joint Legislative Committee on Article V to engage consultants, hire staff or otherwise support the activities of the Joint Committee in planning for the implementation of the transition of state courts funding under the 1998 revisions to Article V of the State Constitution.

SECTION 33. There is hereby appropriated \$2,803,105 from non-recurring General Revenue for fiscal year 2001-02 to the State Courts System for Salaries and Benefits in the County Courts. These funds are provided to cover a projected shortfall of revenue in the Article V Trust Fund. Current General Revenue appropriations and all available cash in the Article V Trust Fund must be exhausted prior to use of these funds. In the event that existing resources are available to cover all salaries and benefits for the County Courts, these funds shall revert to General Revenue on June 30, 2002. This section shall take effect upon becoming law.

SECTION 34. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 35. The unexpended balance of non-recurring General Revenue funds appropriated in Specific Appropriation 1355 of Chapter 2001-253, Laws of Florida, for the initiative designed to make the Florida driver's license more resistant to tampering and counterfeiting, shall revert and is re-appropriated for the purpose of the original appropriation.

SECTION 36. \$100 million of funds in the Debt Service Reserve Fund for Preservation 2000 and Florida Forever bonds is hereby appropriated to the Sinking Fund for the Preservation 2000 and Florida Forever Programs. The Division of Bond Finance and the Department of Environmental Protection shall purchase a surety bond to replace these funds. \$100 million is hereby transferred from the Land Acquisition Trust Fund to the General Revenue Fund.

SECTION 37. Effective upon this act becoming a law, and contingent upon issuance of executive order by the Governor creating the Governor's Commission on Workers' Compensation Reform, the Division of Workers' Compensation shall reimburse Commission members other than public officers and employees from the Workers' Compensation Administration Trust Fund for travel and per diem expenses in accordance with chapter 112, Florida Statutes. Public officers and employees shall be reimbursed by their respective agencies in accordance with chapter 112, Florida Statutes. The Department of Insurance, the Department of Labor and Employment Security, the Agency for Health Care Administration, and the Department of Education shall provide assistance and information upon request of the Commission.

SECTION 38. The Comptroller is hereby authorized to transfer \$18,000,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2002-2003, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 39. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$10,200,000 from the Tobacco Settlement Clearing Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 40. There is hereby appropriated \$555,499 from the Internal Improvement Trust Fund in the Department of Environmental Protection to be transferred to the Department of Highway Safety and Motor Vehicles. This appropriation is contingent on the sale of surplus land to the Gulf

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Coast Community College and funds of the sale being deposited into the Internal Improvement Trust Fund in the Department of Environmental Protection.

SECTION 41. The state actuary is directed to recognize and use an appropriate level of excess actuarial assets of the Florida Retirement System Trust Fund to offset the difference between normal costs of the Florida Retirement System and the statutorily prescribed contribution rates for FY 2002-03.

SECTION 42. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1726 of Chapter 2001-253, Laws of Florida, from the Water Quality Assurance Trust Fund is hereby reappropriated for the Florida Springs Initiative.

SECTION 43. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1716E of Chapter 2001-253, Laws of Florida, from the Air Pollution Control Trust Fund is hereby reappropriated for the Integrated Database for Regulatory Applications.

SECTION 44. If during the State's 2002-03 fiscal year, the Federal Government applies an Alternative Systems Penalty on the Child Support Enforcement Program for delays in implementing automated PRWORA requirements, the Executive Office of the Governor shall provide additional nonoperating transfer authority, subject to 216.181(12), F.S., to assist in paying that penalty. This additional nonoperating transfer authority to the Grants and Donations Trust Fund shall consist of no more than a combined total of \$15,056,458 from the Child Support Enforcement Incentive Trust Fund and from the Child Support Enforcement Application and Program Revenue Trust Fund.

SECTION 45. The Office of Tourism, Trade, and Economic Development shall transfer the unexpended balance of the Economic Development Transportation Trust Fund to the Department of Transportation no later than July 30, 2002. The Department of Transportation shall establish transfer authority to return such funds to the Office of Tourism, Trade, and Economic Development. The Department of Transportation shall not return funds to the Office of Tourism, Trade, and Economic Development until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary to the Office of Tourism, Trade, and Economic Development.

SECTION 46. Funds in the Preservation 2000 Trust Fund in the Department of Community Affairs that are not encumbered for specific projects on June 30, 2002, and funds in said trust fund that become unencumbered during fiscal year 2002-2003 shall revert and are hereby reappropriated to be used to fund land acquisition projects described in s. 259.105(3)(c), Florida Statutes, which meet the criteria for funding under the Florida Forever Program.

SECTION 47. Thirty five positions and \$2,120,982 are hereby appropriated in a lump sum from the Workers' Compensation Administration Trust Fund for the Workers' Compensation Program to continue the functions of the exemption process and the request for assistance process. If legislation which eliminates the exemption process and the request for assistance functions of the program becomes law, the Executive Office of the Governor shall place these positions and appropriations in reserve.

SECTION 48. There is hereby transferred \$701,060 from the Administrative Trust Fund in the Department of Labor and Employment Security to the Administrative Trust Fund in the Agency for Workforce Innovation by June 30, 2002, for the purpose of processing the final payment to those employees who elected to enroll in the voluntary retirement plan authorized in Chapter 99-251, Laws of Florida. There is hereby appropriated \$701,060 from the Administrative Trust Fund in the Agency for Workforce Innovation to make payments to the voluntary retirees.

SECTION 49. From the funds provided for the new Florida Highway Patrol Station in Marion County in Specific Appropriation 2389D of Chapter

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2001-253, Laws of Florida, \$200,000 shall revert to the Highway Safety Operating Trust Fund.

SECTION 50. From the funds provided for the new Florida Highway Patrol Station in Lee County in Specific Appropriation 2389E, of Chapter 2001-253, Laws of Florida, \$140,000 shall revert to the Highway Safety Operating Trust Fund.

SECTION 51. The unexpended balance of funds appropriated in Specific Appropriation 2423C, Chapter 2001-253 Laws of Florida, is hereby reappropriated to the Department of Highway Safety and Motor Vehicles and authorized for the exclusive purpose of implementing an automated uniform traffic accounting system.

SECTION 52. The Department of Highway Safety and Motor Vehicles is directed to submit a feasibility study identifying replacement options for the contract and related technology currently used in the issuance and production of driver licenses. The feasibility study shall include a complete project overview, business case analysis, cost benefit analysis, project management plan, and major project risk assessment and be submitted to the Executive Office of the Governor and the Chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council no later than December 31, 2002.

The study shall also determine available funding sources, include complete annualized implementation costs for each option, identify any other major direct or indirect costs required to implement and support each option, specify the features and functionality required to meet future driver license production requirements, and analyze the feasibility of continuing the current contract.

SECTION 53. The unexpended and unobligated balance of the Grants and Donations Trust Fund, FLAIR number 11-2-339 in the Office of the Auditor General is hereby appropriated to the Working Capital Fund.

SECTION 54. There is hereby appropriated from the General Revenue Fund \$9,100,000 for payment of casualty insurance premiums for Fiscal Year 2001-2002. This section shall take effect upon this act becoming law; however, if this act becomes law after July 1, 2002, then it shall operate retroactively to June 1, 2002.

SECTION 55. There is hereby appropriated to the Working Capital Fund \$140,806,819 to be transferred from the following trust funds in the amounts specified:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Ecosystem Management & Restoration Trust Fund.....	2,000,000
Land Acquisition Trust Fund.....	1,250,000
Water Management Land Trust Fund.....	8,300,000
Solid Waste Management Trust Fund.....	30,000,000
Conservation and Recreation Lands Trust Fund.....	24,000,000
Inland Protection Trust Fund.....	23,000,000
Air Pollution Trust Fund.....	8,500,000
Coastal Protection Trust Fund.....	2,000,000
Non-Mandatory Land Reclamation Trust Fund.....	5,000,000
DEPARTMENT OF BANKING AND FINANCE	
Anti-Fraud Trust Fund.....	225,300
Consolidated Payment Trust Fund.....	166,170
Financial Institutions Trust Fund.....	605,028
Regulatory Trust Fund.....	266,152
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	
Division of Land Sales Condominiums Trust Fund.....	527,994
Professional Regulation Trust Fund.....	7,500,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Conservation and Recreation Lands Program Trust Fund.....	70,569
DEPARTMENT OF MANAGEMENT SERVICES	
Florida Facilities Pool Working Capital Trust Fund.....	161,082
Motor Vehicle Operating Trust Fund.....	134,524
DEPARTMENT OF INSURANCE	
Insurance Commissioner's Regulatory Trust Fund.....	10,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Hurricane Andrew Recovery and Rebuilding Trust Fund.....	900,000
AGENCY FOR WORKFORCE INNOVATION	

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Special Employment Security Administration Trust Fund.....	5,000,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	7,700,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	3,500,000

SECTION 56. Any Section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 57. Except as otherwise provided herein, this act shall take effect July 1, 2002, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2002, then it shall operate retroactively to July 1, 2002.

TOTAL ALL FUNDS THIS APPROPRIATION ACT..... 50,408,981,797

TRUST FUND AUTHORITY NO LONGER INCLUDED IN THIS ACT
(Provided for Information Only)

CHILD SUPPORT INCENTIVE TF.....	68,000
CHILD SUPPORT CLEARING TF.....	100,000,000
COUNTY REVENUE SHARING TF.....	323,600,000
FED USE OF STATE LANDS TF.....	2,352,000
FLORIDA RETIREMENT SYSTEM TF.....	2,605,814,395
GAS TAX COLLECTION TF.....	273,300,000
GRANTS AND DONATIONS TF.....	132,000
FL RETIREMENT SYS PRESERVATION OF BENEFITS PLAN TF...	50,000
IFAS SUPPL RETIREMENT TF.....	828,027
LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TF....	1,385,100,000
MUNICIPAL REVENUE SHARING TF.....	232,100,000
OIL AND GAS TAX TRUST FUND.....	1,000,000
RETIREE HEALTH INSURANCE SUBSIDY TF.....	228,676,950
SELF INSURANCE ASSESSMENT TRUST FUND.....	2,500,000
SEVERANCE TAX SOLID MINERAL TF.....	3,800,000
UNEMPLOYMENT COMPENSATION ADMINISTRATION TF.....	1,358,625,322
WORKERS' COMPENSATION ADMINISTRATION TF.....	25,800,000
WORKERS' COMPENSATION SPECIAL DISABILITY TF.....	160,000,000

TOTAL: 6,703,746,694

TOTAL: ALL APPROPRIATIONS.....57,112,728,491

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS 117,934

FROM GENERAL REVENUE FUND 20657,362,716

FROM TRUST FUNDS 29751,619,081

TOTAL ALL FUNDS 50408,981,797

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2002, and ending June 30, 2003, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

On motions by Senator Carlton, the Conference Committee Report was adopted and **HB 27-E** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—25

Mr. President	Crist	Lawson
Brown-Waite	Futch	Lee
Carlton	Garcia	Peadar
Clary	King	Posey
Constantine	Latvala	Pruitt
Cowin	Laurent	Saunders

Sebesta	Sullivan	Webster
Silver	Villalobos	Wise
Smith		
Nays—11		
Campbell	Jones	Mitchell
Dawson	Klein	Rossin
Geller	Meek	Wasserman Schultz
Holzendorf	Miller	

Vote after roll call:

Yea—Burt

PAIR

The following pair was announced by the Secretary in accordance with Senate Rule 5.4:

I am paired with Senator Dyer on the Conference Committee Report on HB 27-E. If he were present, he would vote "nay" and I would vote "yea".

Alex Diaz de la Portilla, 34th District

By direction of the President the following Conference Committee Report was read:

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 29-E, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 29-E

The Honorable John M. McKay May 10, 2002
President of the Senate

The Honorable Tom Feeny
Speaker, House of Representatives

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendment to House Bill 29-E having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

<i>s/ Carlos A. Lacasa</i>	<i>s/ JD Alexander</i>
<i>s/ Bob Allen</i>	<i>s/ Rafael "Ralph" Arza</i>
<i>s/ Randy John Ball</i>	<i>s/ Gustavo A. Barreiro</i>
<i>s/ Dennis K. Baxley</i>	<i>s/ Anna Holliday "Holly" Benson</i>
<i>s/ Kim Berfield</i>	<i>s/ Marsha L. "Marty" Bowen</i>
<i>s/ Donald D. "Don" Brown</i>	<i>s/ Joyce Cusack</i>
<i>s/ Nancy C. Detert</i>	<i>s/ Paula Bono Dockery</i>
<i>s/ Frank Farkas</i>	<i>s/ Mark G. Flanagan</i>
<i>s/ Rene Garcia</i>	<i>s/ Kenneth Allan "Ken" Gottlieb</i>
<i>s/ Ron L. Greenstein</i>	<i>Mike Haridopolos</i>
<i>s/ Lindsay M. Harrington</i>	<i>s/ Gayle B. Harrell</i>
<i>s/ Bob "Coach" Henriquez</i>	<i>s/ Mike Hogan</i>
<i>s/ Edward L. "Ed" Jennings, Jr.</i>	<i>s/ Randy Johnson</i>
<i>s/ Will S. Kendrick</i>	<i>s/ Evelyn J. Lynn</i>
<i>s/ Connie Mack</i>	<i>s/ Mark Mahon</i>
<i>s/ Stan Mayfield</i>	<i>s/ Jerry Louis Maygarden</i>
<i>s/ David J. Mealor</i>	<i>s/ Matthew J. "Matt" Meadows</i>
<i>s/ Sandra L. "Sandy" Murman</i>	<i>s/ Jerry G. Melvin</i>
<i>s/ Nan H. Rich</i>	<i>s/ Stacy J. Ritter</i>
<i>s/ Marco Rubio</i>	<i>s/ John P. "Jack" Seiler</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Ken Sorensen</i>

Managers on the part of the House of Representatives

s/Lisa Carlton
 s/Charlie Clary
 s/M. Mandy Dawson
 Betty S. Holzendorf
 s/James E. "Jim" King, Jr.
 s/John F. Laurent
 s/Tom Lee
 Lesley "Les" Miller, Jr.
 s/Durell Peaden, Jr.
 s/Debby P. Sanderson
 s/Ronald A. Silver
 s/J. Alex Villalobos
 s/Daniel Webster

s/Locke Burt
 s/Anna P. Cowin
 s/Rudy Garcia
 s/Daryl L. Jones
 Jack Latvala
 Alfred "Al" Lawson, Jr.
 Kendrick B. Meek
 Richard Mitchell
 s/Ken Pruitt
 s/Burt L. Saunders
 s/Donald C. Sullivan, M.D.
 s/Debbie Wasserman Schultz

Managers on the part of the Senate

Conference Committee House Amendment 1 (902765)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 2002-2003.*

Section 2. *In order to implement Specific Appropriations 7C-7H, 11A, and 166S-181A and Section 9 of the 2002-2003 General Appropriations Act:*

(1) *Universities in the State University System shall utilize the state accounting system (FLAIR) for fiscal year 2002-2003 but are not required to provide funds to the Department of Banking and Finance for its utilization.*

(2) *Notwithstanding the provisions of ss. 216.181, 216.292, and 240.2094, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, funds appropriated or reappropriated to the state universities in the 2002-2003 General Appropriations Act, or any other act passed by the 2002 Legislature containing appropriations, shall be distributed to each university according to the 2002-2003 fiscal year operating budget approved by the university board of trustees. Each university board of trustees shall have authority to amend the operating budget as circumstances warrant. The operating budget may utilize traditional appropriation categories or it may consolidate the appropriations into a special category appropriation account. The Comptroller or Chief Financial Officer, upon the request of the university board of trustees, shall record by journal transfer the distribution of the appropriated funds and releases according to the approved operating budget to the appropriation accounts established for disbursement purposes for each university within the state accounting system (FLAIR).*

(3) *Notwithstanding the provisions of ss. 216.181, 216.292, 240.241, and 240.277, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, each university board of trustees shall include in an approved operating budget the revenue in trust funds supported by student and other fees as well as the trust funds within the Contract, Grants, and Donations, Auxiliary Enterprises, and Sponsored Research budget entities. The university board of trustees shall have the authority to amend the operating budget as circumstances warrant. The operating budget may utilize traditional appropriation categories or it may consolidate the trust fund spending authority into a special category appropriation account. The Comptroller or Chief Financial Officer, upon the request of the university board of trustees, shall record the distribution of the trust fund spending authority and releases according to the approved operating budget to the appropriation accounts established for disbursement purposes for each university within the state accounting system (FLAIR).*

(4) *This section expires July 1, 2003.*

Section 3. In order to implement Specific Appropriations 71-166R of the 2002-2003 General Appropriations Act, subsection (2) of section 229.085, Florida Statutes, as amended by section 31 of chapter 2001-170, Laws of Florida, is amended to read:

229.085 Custody of educational funds.—

(2)(a) There is created in the Department of Education the Projects, Contracts, and Grants Trust Fund. The personnel employed to plan and administer grants or contracts for specific projects shall be considered

in time-limited employment not to exceed the duration of the grant or until completion of the project, whichever first occurs. Such employees shall not acquire retention rights under the Career Service System. Any employee holding permanent career service status in a Department of Education position who is appointed to a position under the Projects, Contracts, and Grants Trust Fund shall retain such permanent status in the career service position.

(b) *If, in executing the terms of such grants or contracts for specific projects, the employment of personnel shall be required, such personnel shall not be subject to the requirements of s. 216.262(1)(a). This paragraph expires July 1, 2003.*

Section 4. In order to implement Specific Appropriations 71-166R of the 2002-2003 General Appropriations Act, section 236.7011, Florida Statutes, is amended to read:

236.7011 Federal grants; maximization of indirect cost allowance.—The Department of Education shall maximize the available federal indirect cost allowed on all federal grants. Beginning with the 2003-2004 2002-2003 fiscal year, none of the funds received from indirect cost allowance shall be expended by the department without specific appropriation by the Legislature. Funds received pursuant to s. 240.241 are specifically exempt from this provision.

Section 5. *In order to implement Specific Appropriations 71-166R of the 2002-2003 General Appropriations Act:*

(1) *The Knott Data Center and Projects, Contracts, and Grants Programs under the management of the Department of Education are exempt from the requirements of s. 216.023, Florida Statutes. The Department of Education, in consultation with the legislative appropriations committees, shall approve an estimated level of expenditures, salary rates, and positions for the Knott Data Center and for Projects, Contracts, and Grants Programs. If such expenditures exceed the prior year level by more than 10 percent, the full membership of the legislative appropriations committees shall be notified of the increase.*

(2) *No new state appropriations shall be obligated as a source of matching funds for potential federal or private contracts or grants. Upon termination of any federal or private contracts or grants, the state shall not be obligated to provide continued funding for personnel or project costs related to such contracts or grants.*

(3) *This section expires July 1, 2003.*

Section 6. In order to implement Specific Appropriation 7B of the 2002-2003 General Appropriations Act, subsection (3) of section 240.4015, Florida Statutes, is amended to read:

240.4015 Florida Bright Futures Scholarship Testing Program.—

(3)(a) Beginning with initial award recipients for the 2002-2003 academic year and continuing thereafter, students eligible for a Florida Academic Scholars award or a Florida Merit Scholars award who are admitted to and enroll in a community college or state university shall, prior to registering for courses that may be earned through a CLEP examination and no later than registration for their second term, complete at least five examinations from those specified in subsection (1) in the following areas: English; humanities; mathematics; natural sciences; and social sciences. Successful completion of dual enrollment courses, Advanced Placement examinations, and International Baccalaureate examinations taken prior to high school graduation satisfy this requirement. The Articulation Coordinating Committee shall identify the examinations that satisfy each component of this requirement.

(b) *Notwithstanding the provisions of paragraph (a), and for the 2002-2003 fiscal year only, initial award recipients for the 2002-2003 academic year who are eligible for a Florida Academic Scholars award or a Florida Merit Scholars award and who are admitted to and enroll in a community college or state university shall, prior to registering for courses that may be earned through a CLEP examination and no later than the end of the 2002-2003 academic year, complete at least five examinations from those specified in subsection (1) in the following areas: English; humanities; mathematics; natural sciences; and social sciences. Successful completion of dual enrollment courses, Advanced Placement examinations, and International Baccalaureate examinations taken prior to high school graduation satisfy this requirement. The Articulation Coordinating Committee shall identify the examinations that satisfy*

each component of this requirement. This paragraph expires July 1, 2003.

Section 7. In order to implement Specific Appropriation 161 of the 2002-2003 General Appropriations Act, and notwithstanding s. 240.35(11)(c), Florida Statutes, or any other provision of law to the contrary, a minimum of 75 percent of the balance of the funds for new awards under that paragraph or its successor shall be used to provide financial aid based on absolute need, and the remainder of the funds shall be used for academic merit purposes and other purposes approved by the district boards of trustees. This section expires July 1, 2003.

Section 8. In order to implement Specific Appropriations 13 and 14 of the 2002-2003 General Appropriations Act, section 230.23024, Florida Statutes, is amended to read:

230.23024 Land Acquisition and Facilities Maintenance Operations Advisory Board.—

(1) The Legislature recognizes that effective land acquisition and facilities maintenance operations are essential components of Florida district school boards' ability to provide facilities to accommodate the growing student population in the state. To support and assist the school districts, it is appropriate for the Legislature to make advisory resources available to aid districts in meeting those needs. For the purposes of this section, facilities maintenance operations include transportation and procurement.

(2) If the director of the Office of Program Policy Analysis and Government Accountability (OPPAGA) or the Auditor General determines in a review or examination that significant deficiencies exist in a school district's land acquisition and facilities maintenance operational processes, he or she shall certify to the President of Senate, the Speaker of the House of Representatives, the Legislative Budget Commission, and the Governor that the deficiency exists. The Legislative Budget Commission shall determine whether funds for the school district will be placed in reserve until the deficiencies are corrected.

(3) After receipt of that certification, the President of the Senate, the Speaker of the House of Representatives, and the Governor may name a Land Acquisition and Facilities Maintenance Operations Advisory Board for any district that has not previously had such a board and shall name or continue a Land Acquisition and Facilities Maintenance Operations Advisory Board to provide expert advice and assist in improving the district's land acquisition and facilities maintenance operational processes. Each Land Acquisition and Facilities Maintenance Operations Advisory Board shall consist of seven members and shall possess specific expertise needed to assist the school district in improving its deficient processes. The President of the Senate and the Speaker of the House of Representatives shall each appoint two members, and the Governor shall appoint three members of the advisory board. Membership of each advisory board may be different for each district. Members shall serve without compensation but may be reimbursed for travel and per diem expenses in accordance with s. 112.061.

(4) Within 30 days of its formation, the Land Acquisition and Facilities Maintenance Operations Advisory Board shall convene in the district and make all reasonable efforts to help the district correct deficiencies noted in the examination or audit of the district. The district must cooperate with the advisory board and provide information as requested.

(5) Within 60 days of convening, the Land Acquisition and Facilities Maintenance Operations Advisory Board shall assess the district's progress and corrective actions and report to the Commissioner of Education. The advisory board's report must address the release of any funds placed in reserve by the Executive Office of the Governor. Any recommendation from the advisory board for the release of funds shall include a certification that policies established, procedures followed, and expenditures made by the school board related to site acquisition and facilities planning, and construction, and maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Maintenance Operations Advisory Board and will accomplish corrective action and address recommendations made by the Office of Program Policy Analysis and Government Accountability and the Auditor General. If the advisory board does not recommend release of the funds held in reserve, they shall provide additional assistance and submit a subsequent report 60 days after the previous report.

(6) Upon certification by the advisory board that corrective action has been taken, or June 30, 2003, whichever is later, each Land Acquisition and Facilities Maintenance Operations Advisory Board shall be disbanded.

Section 9. The amendment of section 230.23024, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that section shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 10. In order to implement Specific Appropriations 458-474 of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (1) of section 430.204, Florida Statutes, is amended to read:

430.204 Community-care-for-the-elderly core services; departmental powers and duties.—

(1)

(b) For fiscal year 2002-2003 ~~2001-2002~~ only, ~~in each county having a population over 2 million~~, the department shall fund, through each area agency on aging in each county as defined in s. 125.011(1), more than one community care service system the primary purpose of which is the prevention of unnecessary institutionalization of functionally impaired elderly persons through the provision of community-based core services. This paragraph expires July 1, 2003 ~~2002~~.

Section 11. In order to implement Specific Appropriations 458-474 of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (1) of section 430.205, Florida Statutes, is amended to read:

430.205 Community care service system.—

(1)

(b) For fiscal year 2002-2003 ~~2001-2002~~ only, ~~in each county having a population over 2 million~~, the department shall fund, through the area agency on aging in each county as defined in s. 125.011(1), ~~shall fund in each planning and service area~~ more than one community care service system that provides case management and other in-home and community services as needed to help elderly persons maintain independence and prevent or delay more costly institutional care. This paragraph expires July 1, 2003 ~~2002~~.

Section 12. In order to implement Specific Appropriations 303-338 of the 2002-2003 General Appropriations Act, subsection (12) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(12) For the 2002-2003 ~~2001-2002~~ fiscal year only and notwithstanding the other provisions of this section, the Department of Children and Family Services may transfer funds within the family safety program identified in the General Appropriations Act from identical funding sources between the following appropriation categories without limitation as long as such a transfer does not result in an increase to the total recurring general revenue or trust fund cost of the agency in the subsequent fiscal year: adoption services and subsidy; family foster care; and emergency shelter care. Such transfers must be consistent with legislative policy and intent and must not adversely affect achievement of approved performance outcomes or outputs in the family safety program. Notice of proposed transfers under this authority must be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 5 working days before their implementation. This subsection expires July 1, 2003 ~~2002~~.

Section 13. In order to implement Specific Appropriation 644A of the 2002-2003 General Appropriations Act, subsection (4) of section 401.113, Florida Statutes, as created by section 6 of chapter 2001-380, Laws of Florida, is amended to read:

401.113 Department; powers and duties.—

(4) For the 2002-2003 ~~2001-2002~~ state fiscal year only, and notwithstanding the provisions of subsections (1) and (2), moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program in ac-

cordance with the provisions of s. 395.6061. This subsection expires July 1, 2003 ~~2002~~.

Section 14. In order to implement Specific Appropriation 672 of the 2002-2003 General Appropriations Act, section 295.182, Florida Statutes, is amended to read:

295.182 Florida World War II Veterans Memorial Matching Trust Fund; contributions; use.—

(1) The Florida World War II Veterans Memorial Matching Trust Fund, if created by law, within the Department of Veterans' Affairs shall receive private contributions and matching state funds specifically appropriated by the Legislature for the purpose of matching private donations deposited into the trust fund to build a Florida World War II Veterans Memorial as provided by this act. The department is authorized to use moneys in the trust fund, if created by law, in a manner which will generate increased funding for the Florida World War II Veterans Memorial. Contributions to the Florida World War II Veterans Memorial Matching Trust Fund must be returned to those entities or individuals contributing to the trust fund if the Florida World War II Veterans Memorial is not constructed as provided for in s. 295.183.

(2) *For the 2002-2003 fiscal year only, the department may receive contributions from public bodies as defined in s. 1.01(8). Public bodies are authorized to appropriate funds, in lump sum or otherwise, for the purpose of making contributions to the trust fund. This subsection expires July 1, 2003.*

Section 15. In order to implement Section 29 of the 2002-2003 General Appropriations Act, subsection (4) of section 561.121, Florida Statutes, as amended by section 4 of chapter 2001-380, Laws of Florida, is amended to read:

561.121 Deposit of revenue.—

(4)(a) State funds collected pursuant to s. 561.501 shall be paid into the State Treasury and credited to the following accounts:

1.(a) Twenty-seven and two-tenths percent of the surcharge on the sale of alcoholic beverages for consumption on premises shall be transferred to the Children and Adolescents Substance Abuse Trust Fund, which shall remain with the Department of Children and Family Services for the purpose of funding programs directed at reducing and eliminating substance abuse problems among children and adolescents.

2.(b) The remainder of collections shall be credited to the General Revenue Fund.

(b) *For the 2002-2003 state fiscal year only, and notwithstanding the provisions of subparagraph (a)1., moneys in the Children and Adolescents Substance Abuse Trust Fund may also be used for the purpose of funding programs directed at reducing and eliminating substance abuse problems among adults. This paragraph expires July 1, 2003.*

(c) Notwithstanding paragraph (a), the Legislature may authorize the Department of Children and Family Services to transfer moneys in the Children and Adolescents Substance Abuse Trust Fund to the Administrative Trust Fund, as provided in Senate Bill 2-C. This paragraph expires July 1, 2002.

Section 16. In order to implement Specific Appropriation 558 of the 2002-2003 General Appropriations Act, paragraph (k) of subsection (2) of section 381.0066, Florida Statutes, is amended to read:

381.0066 Onsite sewage treatment and disposal systems; fees.—

(2) The minimum fees in the following fee schedule apply until changed by rule by the department within the following limits:

(k) Research: An additional \$5 fee shall be added to each new system construction permit issued during fiscal years ~~1996-2003~~ ~~1996-2002~~ to be used for onsite sewage treatment and disposal system research, demonstration, and training projects. Five dollars from any repair permit fee collected under this section shall be used for funding the hands-on training centers described in s. 381.0065(3)(j).

The funds collected pursuant to this subsection must be deposited in a trust fund administered by the department, to be used for the purposes stated in this section and ss. 381.0065 and 381.00655.

Section 17. In order to implement Specific Appropriations 321-325A of the 2002-2003 General Appropriations Act, paragraph (k) is added to subsection (1) of section 409.1671, Florida Statutes, as amended by section 4 of chapter 2002-219, Laws of Florida, to read:

409.1671 Foster care and related services; privatization.—

(1)

(k) *Notwithstanding the provisions of paragraph (a) and chapter 287, and for the 2002-2003 fiscal year only, the Department of Children and Family Services may combine the current community-based care lead agency contracts for Sarasota, Manatee, and DeSoto Counties into a single contract. This paragraph expires July 1, 2003.*

Section 18. In order to implement Specific Appropriation 517 of the 2002-2003 General Appropriations Act, subsection (6) is added to section 385.207, Florida Statutes, to read:

385.207 Care and assistance of persons with epilepsy; establishment of programs in epilepsy control.—

(6) *For the 2002-2003 fiscal year only, funds in the Epilepsy Services Trust Fund may be appropriated for epilepsy case management services. This subsection expires July 1, 2003.*

Section 19. Consistent with the provisions of s. 216.163, Florida Statutes, in accordance with performance-based program budgeting requirements, and notwithstanding the provisions of s. 216.181, Florida Statutes, the Department of Law Enforcement may transfer up to one-half of 1 percent of the funds in Specific Appropriations 1195, 1215A, 1216, 1225, 1237, 1240, 1245, 1252, 1260, and 1266 of the 2002-2003 General Appropriations Act for salary bonuses for departmental employees at the discretion of the executive director, provided that such bonuses are given only to selected employees for meritorious performance, instead of being given as across-the-board bonuses for all employees. The department, after consultation with the Executive Office of the Governor, shall provide a plan to the chairs of the legislative appropriations committees responsible for producing the General Appropriations Act for review before awarding such bonuses. This section expires July 1, 2003.

Section 20. In order to implement Specific Appropriations 1195-1272 of the 2002-2003 General Appropriations Act, subsection (17) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) Notwithstanding any other provision of this section to the contrary, and for the 2002-2003 ~~2001-2002~~ fiscal year only, the Department of Law Enforcement may transfer up to 20 positions and associated budget between budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used throughout each transfer. The department must provide notice to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Committee on Criminal Justice Appropriations for all transfers of positions or salary rate. This subsection expires July 1, 2003 ~~2002~~.

Section 21. *In order to implement proviso language following Specific Appropriation 1178 of the 2002-2003 General Appropriations Act, the Correctional Privatization Commission may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the Correctional Privatization Commission or a facility under the authority of the Department of Juvenile Justice which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county. This section expires July 1, 2003.*

Section 22. In order to implement Specific Appropriation 1291 of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (3) of section 16.555, Florida Statutes, as created by section 8 of chapter 2001-380, Laws of Florida, is amended to read:

16.555 Crime Stoppers Trust Fund; rulemaking.—

(3)

(b) For the ~~2002-2003~~ ~~2001-2002~~ state fiscal year only, and notwithstanding any provision of this section to the contrary, moneys in the trust fund may also be used to pay for salaries and benefits and other expenses of the department. This paragraph expires July 1, 2003 ~~2002~~.

Section 23. In order to implement Specific Appropriations 1291 and 1322 of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (2) of section 860.158, Florida Statutes, as created by section 9 of chapter 2001-380, Laws of Florida, is amended to read:

860.158 Florida Motor Vehicle Theft Prevention Trust Fund.—

(2)

(b) For the ~~2002-2003~~ ~~2001-2002~~ fiscal year only, and notwithstanding s. 320.08046, the use of funds allocated to the Florida Motor Vehicle Theft Prevention Trust Fund may also be as provided in the *General Appropriations Act Senate Bill 2-C*. This paragraph expires July 1, 2003 ~~2002~~.

Section 24. In order to implement Specific Appropriations 1112-1194A of the 2002-2003 General Appropriations Act, section 985.4075, Florida Statutes, is amended to read:

985.4075 One-time startup funding for juvenile justice purposes.—

(1) Funds from juvenile justice appropriations may be utilized as one-time startup funding for juvenile justice purposes that include, but are not limited to, remodeling or renovation of existing facilities, construction costs, leasing costs, purchase of equipment and furniture, site development, and other necessary and reasonable costs associated with the startup of facilities or programs.

(2) *The department may not use appropriations made for operations, pursuant to the provisions of this section, as one-time startup funding for fixed capital outlay as defined in s. 216.011. This subsection expires July 1, 2003.*

Section 25. In order to implement Specific Appropriations 691-806 and 843-857 of the 2002-2003 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the ~~2002-2003~~ ~~2001-2002~~ fiscal year only,:

(a) if the actual inmate population of the Department of Corrections exceeds by 2 percent for 2 consecutive months or more the inmate population projected by the *most recent* Criminal Justice Estimating Conference ~~on February 16, 2001~~, the Executive Office of the Governor may request positions in excess of the number authorized by the Legislature and sufficient funding from the Working Capital Fund to operate the additional prison bed capacity necessary to accommodate the actual inmate population.

~~(b) If, by October 1, 2001, a contract with a private vendor or vendors for the delivery of health care services at institutions located in Department of Corrections Region IV has not been executed, up to 97 positions in excess of the number authorized and appropriate salary rate may be approved, provided that sufficient funds are available to pay salaries and benefits. If a contract for the provision of health care services in the Department of Corrections Region IV is subsequently executed, the Executive Office of the Governor shall place these positions and associated salary rate into reserve.~~

~~(c) In order to implement a Close Management Consolidation Plan in the Department of Corrections, positions in excess of the number authorized and appropriate salary rate may be approved provided that the Secretary of Corrections certifies that there are no vacant positions that may be used for this purpose.~~

~~Such requests are subject to the budget amendment and consultation provisions of this chapter. This subsection expires July 1, 2003 2002.~~

Section 26. In order to implement Specific Appropriation 1233 of the 2002-2003 General Appropriations Act, paragraph (d) is added to subsection (4) of section 932.7055, Florida Statutes, to read:

932.7055 Disposition of liens and forfeited property.—

(4)

(d) Notwithstanding any other provision of this subsection, and for the 2002-2003 fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001. This paragraph expires July 1, 2003.

Section 27. In order to implement Specific Appropriations 1760A and 1798A of the 2002-2003 General Appropriations Act, subsection (6) is added to section 375.041, Florida Statutes, to read:

375.041 Land Acquisition Trust Fund.—

(6) For the 2002-2003 fiscal year only, the use of funds allocated to the Land Acquisition Trust Fund shall be as provided in the General Appropriations Act. This subsection expires July 1, 2003.

Section 28. In order to implement Specific Appropriation 1760A of the 2002-2003 General Appropriations Act, subsection (16) is added to section 259.032, Florida Statutes, as amended by section 7 of chapter 2002-2, Laws of Florida, to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(16) Notwithstanding other provisions of law relating to the purpose of the Conservation and Recreation Lands Trust Fund, and for the 2002-2003 fiscal year only, the purposes of the trust fund shall include funding issues provided in the General Appropriations Act. This subsection expires July 1, 2003.

Section 29. In order to implement Specific Appropriation 1769 of the 2002-2003 General Appropriations Act, subsection (16) is added to section 215.555, Florida Statutes, to read:

215.555 Florida Hurricane Catastrophe Fund.—

(16) For the 2002-2003 fiscal year only, the State Board of Administration shall disburse funds, by nonoperating transfer, from the Florida Hurricane Catastrophe Fund to the Ecosystem Management and Restoration Trust Fund of the Department of Environmental Protection in an amount equal to 8.47 percent of the appropriation made from the Ecosystem Management and Restoration Trust Fund for "Grants and Aids to Local Governments and Non-State Entities - Fixed Capital Outlay, Statewide Restoration Projects" in the 2002-2003 General Appropriations Act. This subsection expires July 1, 2003.

Section 30. In order to implement Specific Appropriation 1478 of the 2002-2003 General Appropriations Act, subsection (2) of section 581.184, Florida Statutes, as created by section 1 of chapter 2002-11, Laws of Florida, is amended to read:

581.184 Adoption of rules; citrus canker eradication; voluntary destruction agreements.—

(2)(a) The department shall remove and destroy all infected citrus trees and all citrus trees exposed to infection. Notice of the removal of such trees, by immediate final order, may be provided to the owner of the property on which such trees are located. An immediate final order issued by the department pursuant to this section shall notify the property owner that the citrus trees that are the subject of the immediate final order will be removed and destroyed unless the property owner, no later than 10 days after delivery of the immediate final order pursuant to subsection (3), requests and obtains a stay of the immediate final order from the district court of appeal with jurisdiction to review such requests. The property owner shall not be required to seek a stay of the immediate final order by the department prior to seeking the stay from the district court of appeal.

(b) Notwithstanding the provisions of paragraph (a), and for the 2002-2003 fiscal year only, notice of the removal of infected citrus trees and citrus trees exposed to infection, by immediate final order, shall be provided to the owner of the property on which such trees are located. This paragraph expires July 1, 2003.

Section 31. In order to implement Specific Appropriation 1480A of the 2002-2003 General Appropriations Act, subsection (2) of section

581.1845, Florida Statutes, and subsection (6) of said section, as created by section 11 of chapter 2001-380, Laws of Florida, are amended to read:

581.1845 Citrus canker eradication; compensation to homeowners whose trees have been removed.—

(2)(a) To be eligible to receive compensation under the program, a homeowner must:

1.(a) Be the homeowner of record on the effective date of this act for residential property where one or more citrus trees have been removed as part of a citrus canker eradication program;

2.(b) Have had one or more citrus trees removed from the property by a tree-cutting contractor as part of a citrus canker eradication program on or after January 1, 1995; and

3.(c) Have received no commercial compensation and is not eligible to receive commercial compensation from the United States Department of Agriculture for citrus trees removed as part of a citrus canker eradication program.

(b) *Notwithstanding subparagraph (a)1., and for compensation during the 2002-2003 fiscal year only, to be eligible to receive compensation under the program for residential property where one or more citrus trees have been removed on or after July 1, 2001, as part of a citrus canker eradication program, a homeowner must be the homeowner of record on the date the trees were removed. This paragraph expires July 1, 2003.*

(6)(a) For the 2001-2002 fiscal year only and notwithstanding the \$100-compensation amount specified in subsection (3); in subsection (3) of section 45 of chapter 2001-254, Laws of Florida; and in proviso following Specific Appropriation 1488A of chapter 2001-253, Laws of Florida, the amount of compensation for each tree removed from residential property by the citrus canker eradication program shall be \$55. This paragraph ~~subsection~~ expires July 1, 2002.

(b) *For the 2002-2003 fiscal year only and notwithstanding the \$100-compensation amount specified in subsection (3), the amount of compensation for each tree removed from residential property by the citrus canker eradication program shall be \$55. This paragraph expires July 1, 2003.*

Section 32. If House Bill 813, Enrolled, 2002 Regular Session, does not become law, in order to implement Specific Appropriation 1645 of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (5) of section 373.470, Florida Statutes, is amended to read:

373.470 Everglades restoration.—

(5) SAVE OUR EVERGLADES TRUST FUND SUPPLEMENTED.—

(b)1. For each year of the 10 consecutive years beginning with fiscal year 2000-2001, the department shall deposit \$25 million of the funds allocated to the district by the department under s. 259.105(11)(a) into the Save Our Everglades Trust Fund created by s. 373.472.

2. *For fiscal year 2002-2003 only, the provisions of subparagraph 1. shall not apply. This subparagraph expires July 1, 2003.*

Section 33. If Council Substitute for House Bill 851, Enrolled, 2002 Regular Session, does not become law, in order to implement Specific Appropriation 1819 of the 2002-2003 General Appropriations Act, subsection (8) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.—

(8) Notwithstanding the provisions of this section, for fiscal year 2002-2003 ~~2001-2002~~ only, the department shall provide solid waste management and recycling grants only to counties with populations under 100,000. Such grants must be at least 80 percent of the level of funding they received in fiscal year 2000-2001. This subsection expires July 1, 2003 ~~2002~~.

Section 34. If Council Substitute for House Bill 851, Enrolled, 2002 Regular Session, becomes law, in order to implement Specific Appropriation 1819 of the 2002-2003 General Appropriations Act, subsection (7) is added to section 403.7095, Florida Statutes, as amended by section 8 of said bill, to read:

403.7095 Solid waste management grant program.—

(7) *Notwithstanding the provisions of this section, for fiscal year 2002-2003 only, the department shall provide solid waste management and recycling grants only to counties with populations under 100,000. Such grants must be at least 80 percent of the level of funding they received in fiscal year 2000-2001. This subsection expires July 1, 2003.*

Section 35. In order to implement Specific Appropriation 1852 of the 2002-2003 General Appropriations Act, section 215.981, Florida Statutes, is amended to read:

215.981 Audits of state agency direct-support organizations and citizen support organizations.—

(1) Each direct-support organization and each citizen support organization, created or authorized pursuant to law, and created, approved, or administered by a state agency, other than a university, district board of trustees of a community college, or district school board, shall provide for an annual financial audit of its accounts and records to be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General pursuant to s. 11.45(8) and the state agency that created, approved, or administers the direct-support organization or citizen support organization. The audit report shall be submitted within 9 months after the end of the fiscal year to the Auditor General and to the state agency responsible for creation, administration, or approval of the direct-support organization or citizen support organization. Such state agency, the Auditor General, and the Office of Program Policy Analysis and Government Accountability shall have the authority to require and receive from the organization or from the independent auditor any records relative to the operation of the organization.

(2) *Notwithstanding the provisions of subsection (1), and for the 2002-2003 fiscal year only, citizen support organizations for the Department of Environmental Protection that are not for profit and that have annual expenditures of less than \$100,000 are not required to have an independent audit. This subsection expires July 1, 2003.*

Section 36. In order to implement Specific Appropriations 2776-2782 of the 2002-2003 General Appropriations Act, subsection (4) of section 287.161, Florida Statutes, is amended to read:

287.161 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(4) Notwithstanding the requirements of subsections (2) and (3) and for the 2002-2003 ~~2001-2002~~ fiscal year only, the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Fees collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft Trust Fund and shall be expended for costs incurred to operate the aircraft management activities of the department. It is the intent of the Legislature that the executive aircraft pool be operated on a full cost recovery basis, less available funds. This subsection expires July 1, 2003 ~~2002~~.

Section 37. In order to implement Specific Appropriation 1771 of the 2002-2003 General Appropriations Act, subsection (4) is added to section 403.1838, Florida Statutes, to read:

403.1838 Small Community Sewer Construction Assistance Act.—

(4) *The department may waive the requirement in a funding agreement on a grant for construction of wastewater facilities under this section that a grantee must accumulate, during the design life of the grant-funded project, moneys in an amount equivalent to the grant amount, adjusted for inflationary cost increases, if the grantee certifies to the department's satisfaction that an equivalent amount of money will be used to pay outstanding obligations resulting from improvements to its sewer system. This subsection expires July 1, 2003.*

Section 38. In order to implement Specific Appropriations 2359-2382 of the 2002-2003 General Appropriations Act, subsection (7) is added to section 550.09515, Florida Statutes, as amended by section 12 of chapter 2002-2, Laws of Florida, to read:

550.09515 Thoroughbred horse taxes; abandoned interest in a permit for nonpayment of taxes.—

(7) *If a thoroughbred permitholder fails to operate all performances on its 2001-2002 license, failure to pay tax on handle for a full schedule of live races for those performances in the 2001-2002 fiscal year does not constitute failure to pay taxes on handle for a full schedule of live races in a fiscal year for the purposes of subsection (3). This subsection may not be construed as forgiving a thoroughbred permitholder from paying taxes on performances conducted at its facility pursuant to its 2001-2002 license other than for failure to operate all performances on its 2001-2002 license. This subsection expires July 1, 2003.*

Section 39. In order to implement Specific Appropriations 2359-2382 of the 2002-2003 General Appropriations Act, subsections (6) and (7) are added to section 550.5251, Florida Statutes, to read:

550.5251 Florida thoroughbred racing; certain permits; operating days.—

(6) *Notwithstanding the provisions of subsection (2), a thoroughbred permitholder who fails to operate all performances on its 2001-2002 license does not lose its right to retain its permit. Such thoroughbred permitholder is eligible for issuance of an annual license pursuant to s. 550.0115 for subsequent thoroughbred racing seasons. The division shall take no disciplinary action against such thoroughbred permitholder for failure to operate all licensed performances for the 2001-2002 license pursuant to this section or s. 550.01215. This section may not be interpreted to prohibit the division from taking disciplinary action against a thoroughbred permitholder for failure to pay taxes on performances operated pursuant to its 2001-2002 license. This subsection expires July 1, 2003.*

(7) *A thoroughbred permitholder shall file an amendment with the division no later than July 1, 2002, that indicates that it will not be able to operate the performances scheduled on its 2002-2003 license without imposition of any penalty for failure to operate all licensed performances provided in this chapter. This subsection expires July 1, 2003.*

Section 40. In order to implement Specific Appropriation 2818 of the 2002-2003 General Appropriations Act, section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(1) The Department of Management Services shall establish and maintain, in coordination with the payroll system of the Department of Banking and Finance, a complete personnel information system for all authorized and established positions in the state service, with the exception of employees of the Legislature. The specifications shall be developed in conjunction with the payroll system of the Department of Banking and Finance and in coordination with the Auditor General. The Department of Banking and Finance shall determine that the position occupied by each employee has been authorized and established in accordance with the provisions of s. 216.251. The Department of Management Services shall develop and maintain a position numbering system that will identify each established position, and such information shall be a part of the payroll system of the Department of Banking and Finance. With the exception of employees of the Legislature, this system shall include all career service positions and those positions exempted from career service provisions, notwithstanding the funding source of the salary payments, and information regarding persons receiving payments from other sources. Necessary revisions shall be made in the personnel and payroll procedures of the state to avoid duplication insofar as is feasible. A list shall be organized by budget entity to show the employees or vacant positions within each budget entity. This list shall be available to the Speaker of the House of Representatives and the President of the Senate upon request.

(2) *For the 2002-2003 fiscal year only, and notwithstanding the requirements of s. 215.94(5) that the department design, implement, and operate the system and of s. 110.201(1)(e) that the individual employing agencies maintain records and reports, the department is authorized to contract with a vendor to provide the personnel information system for state agencies. The vendor may assist the department in compiling and reporting personnel data and may assist the employing agencies in maintaining personnel records. This subsection expires July 1, 2003.*

Section 41. In order to implement Specific Appropriation 2815A of the 2002-2003 General Appropriations Act, paragraph (a) of subsection (1) of section 110.152, Florida Statutes, is amended to read:

110.152 Adoption benefits for state employees; parental leave.—

(1)(a)1. Any full-time or part-time employee of the state who is paid from regular salary appropriations and who adopts a special-needs child, as defined in paragraph (b), is eligible to receive a monetary benefit in the amount of \$10,000 per child, \$5,000 of which is payable in equal monthly installments over a 2-year period. Any employee of the state who adopts a child whose permanent custody has been awarded to the Department of Children and Family Services or to a Florida-licensed child-placing agency, other than a special-needs child as defined in paragraph (b), shall be eligible to receive a monetary benefit in the amount of \$5,000 per child, \$2,000 of which is payable in equal monthly installments over a 2-year period. Benefits paid under this subsection to a part-time employee must be prorated based on the employee's full-time-equivalency status at the time of applying for the benefits.

2. *For the 2002-2003 fiscal year only, the Department of Management Services is authorized to make lump-sum payments for adoption benefits awarded during fiscal years 2000-2001 and 2001-2002. This subparagraph expires July 1, 2003.*

Section 42. In order to implement Specific Appropriation 2163 and Section 8 of the 2002-2003 General Appropriations Act, and effective upon this act becoming a law, section 110.2035, Florida Statutes, is amended to read:

110.2035 Classification and compensation program.—

(1) ~~The Department of Management Services, in consultation with the Executive Office of the Governor and the Legislature, shall establish and maintain develop a classification and compensation program addressing. This program shall be developed for use by all state agencies and shall address Career Service, Selected Exempt Service, and Senior Management Service positions classes.~~

(2) The program shall consist of the following:

(a) A position classification system using no more than 38 50 occupational groups and up to a 6-class series structure for each occupation within an occupational group. Additional occupational groups may be established only by the Executive Office of the Governor after consultation with the Legislature.

(b) A pay plan that shall provide broad-based salary ranges for each occupational group and shall consist of no more than 25 pay bands.

(3) The following goals shall be considered in ~~designing and~~ implementing and maintaining the program:

(a) The classification system must significantly reduce the need to reclassify positions due to work assignment and organizational changes by decreasing the number of classification changes required.

(b) The classification system must establish broad-based classes allowing flexibility in organizational structure and must reduce the levels of supervisory classes.

(c) The classification system and pay plan must emphasize pay administration and job-performance evaluation by management rather than emphasize use of the classification system to award salary increases.

(d) The pay administration system must contain provisions to allow managers the flexibility to move employees through the pay ranges and provide for salary increase additives and lump-sum bonuses *if authorized by the Legislature.*

(4) The classification system shall be structured such that each confidential, managerial, and supervisory employee shall be included in the Selected Exempt Service, in accordance with part V of this chapter.

~~(5) The Department of Management Services shall submit the proposed design of the classification and compensation program to the Executive Office of the Governor, the presiding officers of the Legislature, and the appropriate legislative fiscal and substantive standing committees on or before December 1, 2001.~~

(5)(6) The department shall establish, by rule, guidelines with respect to, and shall delegate to the employing agencies, where appropriate, the authority to administer the following:

- (a) Shift differentials.
- (b) On-call fees.
- (c) Hazardous-duty pay.
- (d) Advanced appointment rates.
- (e) Salary increase and decrease corrections.
- (f) Lead-worker pay.
- (g) Temporary special duties pay.
- (h) Trainer-additive pay.
- (i) Competitive area differentials.
- (j) Coordinator pay.
- (k) Critical market pay.

The employing agency must use such pay additives as are appropriate within the guidelines established by the department and shall advise the department in writing of the plan for implementing such pay additives prior to the implementation date. Any action by an employing agency to implement temporary special duties pay, competitive area differentials, or critical market pay may be implemented only after the department has reviewed and recommended such action; however, an employing agency may use temporary special duties pay for up to 3 months without prior review by the department. The department shall annually provide a summary report of the pay additives implemented pursuant to this section.

(6) *The department shall adopt any rules necessary to implement the classification and compensation program to include Career Service, Selected Exempt Service, and Senior Management Service positions consistent with the plan submitted to the Legislature on December 1, 2001; however, the adopted plan shall include pay bandwidths of 150 percent for each occupational group except the manager and executive occupational groups. The department may adopt emergency rules if necessary to implement this program by July 1, 2002.*

Section 43. *The amendment of section 110.2035, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that section shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 44. In order to implement Section 8 of the 2002-2003 General Appropriations Act, subsection (7) of section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(7) ~~Notwithstanding the provisions of subsections (1) and (2),~~ Under the state employees' prescription drug program copayments must be made as follows:

- (a) Effective January 1, 2001:
 - 1. For generic drug with card \$7.
 - 2. For preferred brand name drug with card \$20.
 - 3. For nonpreferred brand name drug with card \$35.
 - 4. For generic mail order drug \$10.50.
 - 5. For preferred brand name mail order drug \$30.
 - 6. For nonpreferred brand name drug \$52.50.

(b) The Department of Management Services shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

This subsection expires July 1, 2003 ~~2002~~.

Section 45. In order to implement Section 8 of the 2002-2003 General Appropriations Act, section 110.1239, Florida Statutes, is amended to read:

110.1239 State group health insurance program funding.—For the 2002-2003 ~~2001-2002~~ fiscal year only, it is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits offered state employees should be fairly, orderly, and equitably funded. Accordingly:

(1) The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each *Self-Insurance Revenue Estimating Conference on health insurance* as provided in s. 216.136(1)(4), but not later than December 1 and April 1 of each fiscal year.

(2) The Governor, in the Governor's recommended budget, shall provide premium rates necessary for full funding of the state group health insurance program, and the Legislature shall provide in the General Appropriations Act for a premium level necessary for full funding of the state group health insurance program.

(3) For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.

(4) This section expires July 1, 2003 ~~2002~~.

Section 46. In order to implement Sections 2-7 of the 2002-2003 General Appropriations Act, paragraph (c) of subsection (5) and paragraph (d) of subsection (6) of section 112.061, Florida Statutes, are amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons.—

(5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT.—For purposes of reimbursement and methods of calculating fractional days of travel, the following principles are prescribed:

(c) For the 2002-2003 ~~2001-2002~~ fiscal year only and notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, 2003 ~~2002~~.

(6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE.—For purposes of reimbursement rates and methods of calculation, per diem and subsistence allowances are divided into the following groups and rates:

(d) For the 2002-2003 ~~2001-2002~~ fiscal year only and notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, 2003 ~~2002~~.

Section 47. In order to implement Specific Appropriation 2169 of the 2002-2003 General Appropriations Act, subsection (4) is added to section 121.71, Florida Statutes, as created by section 1 of chapter 2002-177, Laws of Florida, to read:

121.71 Uniform rates; process; calculations; levy.—

(4) *Notwithstanding the provisions of subsection (3), and for the fiscal year 2002-2003 only, the state actuary shall recognize and use an appropriate level of available excess assets of the Florida Retirement System Trust Fund to offset the difference between the normal costs of the Florida Retirement System and the statutorily prescribed contribution rates. This subsection expires July 1, 2003.*

Section 48. In order to implement Specific Appropriation 2355I of the 2002-2003 General Appropriations Act, subsection (2) of section 489.118, Florida Statutes, is amended to read:

489.118 Certification of registered contractors; grandfathering provisions.—The board shall, upon receipt of a completed application and appropriate fee, issue a certificate in the appropriate category to any contractor registered under this part who makes application to the board and can show that he or she meets each of the following requirements:

(2)(a) Has, for that category, passed a written examination that the board finds to be substantially similar to the examination required to be licensed as a certified contractor under this part. For purposes of this subsection, a written, proctored examination such as that produced by the National Assessment Institute, Block and Associates, NAI/Block, Experior Assessments, Professional Testing, Inc., or Assessment Systems, Inc., shall be considered to be substantially similar to the examination required to be licensed as a certified contractor. The board may not impose or make any requirements regarding the nature or content of these cited examinations.

(b) Has, for the 2002-2003 fiscal year only and in lieu of passing the written examination required by paragraph (a), successfully passed an oral examination that the board finds to be substantially similar to the examination required to be licensed as a certified contractor under this part. This paragraph applies only to applicants who are disabled. This paragraph expires July 1, 2003.

Applicants wishing to obtain a certificate pursuant to this section must make application by November 1, 2004.

Section 49. In order to implement Specific Appropriations 2396-2417A of the 2002-2003 General Appropriations Act:

(1) The Department of Business and Professional Regulation is authorized to transfer no more than 34 positions and the resources identified in the reengineering issues from Compliance and Enforcement, no more than 12 positions and the resources identified in the reengineering issues from Standards and Licensure, and no more than 20 positions and the resources identified in the reengineering issues from Tax Collection to begin implementation of the on-line licensing and reengineering project. To ensure current service delivery levels pertaining to regulation, licensing, compliance, enforcement, and tax collection, the department shall retain positions in the current programs to facilitate migration to the new business process. The transfer must be completed prior to June 30, 2003. The Executive Office of the Governor is authorized to establish positions in excess of the current programs to meet these requirements, subject to the provisions of s. 216.177, Florida Statutes.

(2) In completing the reengineering and technology project, the department shall retain sufficient numbers of knowledge experts within the Division of Alcoholic Beverages and Tobacco to handle specialized and complex inquiries, document filings, and statutory duties within the subject areas of licensing, auditing, and law enforcement. A dedicated corps of knowledge experts shall be retained within each of these three areas. The reengineering and technology project shall be structured so as to direct specialized inquiries to these knowledge experts in the most efficient and customer-friendly manner possible.

(3) The methodology used for the Administrative Trust Fund assessment charged to the division shall be based on the number of positions, number of transactions, and administrative activities directly related to the support of division activities. The assessment shall be reconciled quarterly and available for public inspection.

(4) This section expires July 1, 2003.

Section 50. In order to implement the provisions of Specific Appropriations 2418-2433 of the 2002-2003 General Appropriations Act:

(1) The Department of Business and Professional Regulation is authorized to transfer positions and resources identified in the reengineering issues to begin implementation of the on-line reengineering and technology project. To ensure current service delivery levels pertaining to regulation, licensing, compliance, and enforcement, the department shall retain positions in the current programs to facilitate migration to the new business process. The transfer must be completed prior to June 30, 2003. The Executive Office of the Governor is authorized to establish positions in excess of the current programs to meet these requirements subject to the provisions of s. 216.177, Florida Statutes.

(2) In completing the reengineering and technology project, the department shall retain sufficient numbers of knowledge experts within the

Division of Florida Land Sales, Condominiums, and Mobile Homes to handle specialized and complex inquiries, document filings, and statutory duties within the subject areas of condominiums, mobile homes, and timeshares. A dedicated corps of knowledge experts shall be retained within each of these three areas. The reengineering and technology project shall be structured so as to direct specialized inquiries to these knowledge experts in the most efficient and customer-friendly manner possible.

(3) The methodology used for the Administrative Trust Fund assessment charged to the division shall be based on the number of positions, number of transactions, and administrative activities directly related to the support of division activities. The assessment shall be reconciled quarterly and available for public inspection.

(4) This section expires July 1, 2003.

Section 51. In order to implement the provisions of Specific Appropriations 2383-2395 of the 2002-2003 General Appropriations Act:

(1) The Department of Business and Professional Regulation is authorized to transfer positions and resources identified in the reengineering issues to begin implementation of the on-line licensing and reengineering project. To ensure current service delivery levels pertaining to regulation, licensing, compliance, and enforcement, the department shall retain positions in the current programs to facilitate migration to the new business process. The transfer must be completed prior to June 30, 2003. The Executive Office of the Governor is authorized to establish positions in excess of the current programs to meet these requirements, subject to the provisions of s. 216.177, Florida Statutes.

(2) The department shall maintain in each field office a dedicated corps of sanitation and safety inspectors in the compliance entity who shall perform only inspections of public food service and public lodging establishments regulated under chapter 509, Florida Statutes, and the rules adopted pursuant thereto, and who shall be the only inspectors performing public food service and public lodging establishment inspections. In addition, each field office shall have a designated lead public food service and public lodging establishment inspector supervising these dedicated corps inspectors.

(3)(a) Prior to implementation, the department shall draft a service-level agreement identifying the roles and responsibilities of the Division of Hotels and Restaurants and the compliance entity for future operations.

(b) The responsibilities of the director of the Division of Hotels and Restaurants shall include, but not be limited to:

1. All statutory powers currently assigned to the division.
2. Final authority over resolution of adverse incidents involving licenses.
3. Final authority regarding license fines and disciplinary actions.
4. Final authority regarding hiring and firing of inspectors by the compliance entity.
5. The Hospitality Education Program, which shall remain in the division.

(4) This section expires July 1, 2003.

Section 52. (1) In order to implement Specific Appropriations 2454-2458 and 2699-2701 of the 2002-2003 General Appropriations Act and to avoid the unnecessary duplication of expenses during the 2002-2003 fiscal year, with respect to changes in congressional districting plans the appropriate state officials who shall continue to be responsible for the submission of information relating to the preclearance under Section 5 of the federal Voting Rights Act of such plans shall be the Governor, the President of the Senate, and the Speaker of the House of Representatives, jointly. To the extent determined necessary by the President of the Senate or the Speaker of the House of Representatives, the presiding officer of either house may provide to the Executive Office of the Governor, from the funds appropriated to such house, the payment of salaries, fees, and expenses related to the preclearance process or to the defense of any judicial challenge to any such apportionment or districting plan.

(2) In order to implement Specific Appropriations 2699-2701 of the 2002-2003 General Appropriations Act and to avoid the unnecessary

duplication of expenses during the 2002-2003 fiscal year, with respect to changes in state legislative apportionment or districting plans the appropriate state officials who shall continue to be responsible for the submission of information relating to the preclearance under Section 5 of the federal Voting Rights Act of such plans shall be the President of the Senate and the Speaker of the House of Representatives, jointly.

(3) *Effective upon this act becoming a law, and retroactive to the date of any submission made to the United States Department of Justice by the Governor, the President of the Senate, or the Speaker of the House of Representatives, relating to the federal preclearance of any congressional or state legislative apportionment or districting plans adopted by the Florida Legislature during 2002, such submission to the United States Department of Justice regarding such plans made by such officials is hereby confirmed as having been made by the appropriate state officials.*

(4) *This section expires July 1, 2003.*

Section 53. In order to implement Specific Appropriations 1511, 1523, and 1523A of the 2002-2003 General Appropriations Act, paragraph (b) of subsection (1) of section 252.373, Florida Statutes, is amended, and paragraph (c) is added to said subsection, to read:

252.373 Allocation of funds; rules.—

(1)

(b) *Notwithstanding the provisions of paragraph (a), and for the 2002-2003 2001-2002 fiscal year only, the use up to \$2.2 million of the unencumbered balance of the Emergency Management, Preparedness, and Assistance Trust Fund shall be as provided in the General Appropriations Act utilized to improve, and increase the number of, disaster shelters within the state and improve local disaster preparedness. This paragraph expires on July 1, 2003 2002.*

(c) *Notwithstanding the provisions of paragraph (a), and for the 2002-2003 fiscal year only, the Department of Community Affairs shall conduct a review of funds available in the Emergency Management, Preparedness, and Assistance Trust Fund. By December 1, 2002, when actual receipts for the 2001-2002 fiscal year are determined, the Department of Community Affairs may identify any funds that were unspent or unencumbered in the 2001-2002 fiscal year that are not required to implement appropriations for the 2002-2003 fiscal year from the Emergency Management, Preparedness, and Assistance Trust Fund, and such funds may be transferred to the Grants and Donations Trust Fund to be used for the state portion of the match requirements for federally approved Hazard Mitigation Grant Program projects. This paragraph expires July 1, 2003.*

Section 54. In order to implement Specific Appropriation 2486 of the 2002-2003 General Appropriations Act, subsection (11) is added to section 288.063, Florida Statutes, to read:

288.063 Contracts for transportation projects.—

(11) *In addition to the other provisions of this section, projects that the Legislature deems necessary to facilitate the economic development and growth of the state may be designated and funded in the General Appropriations Act. Such transportation projects create new employment opportunities, expand transportation infrastructure, improve mobility, or increase transportation innovation. The Office of Tourism, Trade, and Economic Development shall enter into contracts with, and make expenditures to, the appropriate entities for the costs of transportation projects designated in the General Appropriations Act. This subsection expires July 1, 2003.*

Section 55. In order to implement proviso language in Specific Appropriation 2236E of the 2002-2003 General Appropriations Act, section 402.3017, Florida Statutes, is amended to read:

402.3017 Teacher Education and Compensation Helps (TEACH) scholarship program.—

(1) The Legislature finds that the level of early child care teacher education and training is a key predictor for determining program quality. The Legislature also finds that low wages for child care workers prevent many from obtaining increased training and education and contribute to high turnover rates. The Legislature therefore intends to help fund a program which links teacher training and education to compensation and commitment to the field of early childhood education.

(2) The Department of Children and Family Services is authorized to contract for the administration of the Teacher Education and Compensation Helps (TEACH) scholarship program, which provides educational scholarships to caregivers and administrators of early childhood programs, family day care homes, and large family child care homes.

(3) The department shall adopt rules as necessary to implement this section.

(4) *For the 2002-2003 fiscal year only, the Agency for Workforce Innovation shall administer this section. This subsection expires July 1, 2003.*

Section 56. In order to implement Specific Appropriation 1574B of the 2002-2003 General Appropriations Act, subsection (4) is added to section 125.35, Florida Statutes, to read:

125.35 County authorized to sell real and personal property and to lease real property.—

(4) *For fiscal year 2002-2003 only, the board of county commissioners is authorized to lease, under terms and conditions negotiated by the board, a parcel of real property of 5 acres or less that is located in an area designated as an empowerment zone under the Taxpayer Relief Act of 1997 for the purpose of:*

(a) *Enhancement, promotion, or improvement of economic activity or revitalization;*

(b) *Urban development or redevelopment;*

(c) *Tourism;*

(d) *Transportation; or*

(e) *Opportunities for gainful employment.*

Such purposes are hereby found and declared to be public purposes. This subsection expires July 1, 2003.

Section 57. In order to implement Specific Appropriations 2161A and 2161G of the 2002-2003 General Appropriations Act, subsection (5) is added to section 338.2216, Florida Statutes, as created by section 18 of chapter 2002-20, Laws of Florida, to read:

338.2216 Florida Turnpike Enterprise; powers and authority.—

(5) *For the 2002-2003 fiscal year only, any toll collector or laborer retained in a position temporarily continued under the authority provided by proviso following Specific Appropriations 2161A and 2161G of the 2002-2003 General Appropriations Act shall remain in the career service. This subsection expires July 1, 2003.*

Section 58. In order to implement Specific Appropriation 2075 of the 2002-2003 General Appropriations Act, subsection (10) of section 339.12, Florida Statutes, as created by section 83 of chapter 2002-20, Laws of Florida, is amended to read:

339.12 Aid and contributions by governmental entities for department projects; federal aid.—

(10) *Beginning with the 2003-2004 fiscal year, any county with a population greater than 50,000 that levies the full 6 cents of local option fuel tax pursuant to ss. 206.41(1)(e) and 206.87(1)(c), or that dedicates 35 percent or more of its discretionary sales surtax, pursuant to s. 212.055, for improvements to the state transportation system or to local projects directly upgrading the state transportation system within the county's boundaries shall receive preference for receipt of any transportation grant for which the county applies. This subsection shall not apply to loans or nonhighway grant programs.*

Section 59. In order to implement Specific Appropriation 2236E of the 2002-2003 General Appropriations Act, subsection (13) is added to section 411.01, Florida Statutes, to read:

411.01 Florida Partnership for School Readiness; school readiness coalitions.—

(13) *Notwithstanding any other provision of this section to the contrary, and for fiscal year 2002-2003 only, the first children to be placed in the school readiness program shall be those from families receiving*

temporary cash assistance and subject to federal work requirements. Subsequent placements shall be pursuant to the provisions of this section. This subsection expires July 1, 2003.

Section 60. In order to implement Specific Appropriations 349, 1170, 2877, and 3119 of the 2002-2003 General Appropriations Act, section 215.20, Florida Statutes, as amended by section 2 of chapter 2002-46, Laws of Florida, and by section 920 of Senate Bill 20-E, Enrolled, 2002 Special Session E, is amended to read:

(Substantial rewording of section. See s. 215.20, F.S., for present text.)

215.20 Certain income and certain trust funds to contribute to the General Revenue Fund.—

(1) A service charge of 7 percent, representing the estimated pro rata share of the cost of general government paid from the General Revenue Fund, is hereby appropriated from all income of a revenue nature deposited in all trust funds except those enumerated in s. 215.22. Income of a revenue nature shall include all earnings received or credited by such trust funds, including the interest or benefit received from the investment of the principal of such trust funds as may be permitted by law. This provision shall be construed in favor of the General Revenue Fund in each instance. All such appropriations shall be deposited in the General Revenue Fund.

(2) Notwithstanding the provisions of subsection (1):

(a) The trust funds of the Department of Citrus and the Department of Agriculture and Consumer Services, including funds collected in the General Inspection Trust Fund for marketing orders and in the Florida Citrus Advertising Trust Fund, shall be subject to a 3-percent service charge, which is hereby appropriated to the General Revenue Fund. This paragraph does not apply to the Conservation and Recreation Lands Program Trust Fund, the Florida Quarter Horse Racing Promotion Trust Fund, the Citrus Inspection Trust Fund, the Florida Forever Program Trust Fund, the Florida Preservation 2000 Trust Fund, the Market Improvements Working Capital Trust Fund, the Pest Control Trust Fund, the Plant Industry Trust Fund, or other funds collected in the General Inspection Trust Fund in the Department of Agriculture and Consumer Services.

(b) The Save the Manatee Trust Fund in the Fish and Wildlife Conservation Commission shall be subject to a 3-percent service charge, which is hereby appropriated to the General Revenue Fund.

(3) A service charge of 0.3 percent is hereby appropriated from income of a revenue nature deposited in the trust funds enumerated in subsection (4). Income of a revenue nature shall include all earnings received or credited by such trust funds, including the interest or benefit received from the investment of the principal of such trust funds as may be permitted by law. This provision shall be construed in favor of the General Revenue Fund in each instance. All such appropriations shall be deposited in the General Revenue Fund.

(4) The income of a revenue nature deposited in the following described trust funds, by whatever name designated, is that from which the appropriations authorized by subsection (3) shall be made:

(a) Within the Agency for Health Care Administration:

1. The Florida Organ and Tissue Donor Education and Procurement Trust Fund.
2. The Health Care Trust Fund.
3. The Resident Protection Trust Fund.

(b) Within the Agency for Workforce Innovation, the Employment Security Administration Trust Fund.

(c) Within the Department of Agriculture and Consumer Services:

1. The Conservation and Recreation Lands Program Trust Fund.
2. The Florida Quarter Horse Racing Promotion Trust Fund.
3. The General Inspection Trust Fund and subsidiary accounts thereof, unless a different percentage is authorized by s. 570.20.

(d) Within the Department of Banking and Finance:

1. The Administrative Trust Fund.
2. The Anti-Fraud Trust Fund.
3. The Financial Institutions' Regulatory Trust Fund.
4. The Mortgage Brokerage Guaranty Fund.
5. The Regulatory Trust Fund.

(e) Within the Department of Business and Professional Regulation:

1. The Administrative Trust Fund.
2. The Alcoholic Beverage and Tobacco Trust Fund.
3. The Cigarette Tax Collection Trust Fund.
4. The Division of Florida Land Sales, Condominiums, and Mobile Homes Trust Fund.
5. The Hotel and Restaurant Trust Fund, with the exception of those fees collected for the purpose of funding of the hospitality education program as stated in s. 509.302.
6. The Professional Regulation Trust Fund.
7. The trust funds administered by the Division of Pari-mutuel Wagering.

(f) Within the Department of Children and Family Services:

1. The Administrative Trust Fund.
2. The Child Welfare Training Trust Fund.
3. The Children and Adolescents Substance Abuse Trust Fund.
4. The Domestic Violence Trust Fund.
5. The Grants and Donations Trust Fund.
6. The Operations and Maintenance Trust Fund.

(g) Within the Department of Citrus, the Florida Citrus Advertising Trust Fund, including transfers from any subsidiary accounts thereof, unless a different percentage is authorized in s. 601.15(7).

(h) Within the Department of Community Affairs, the Operating Trust Fund.

(i) Within the Department of Education:

1. The Educational Certification and Service Trust Fund.
2. The Phosphate Research Trust Fund.

(j) Within the Department of Elderly Affairs:

1. The Administrative Trust Fund.
2. The Federal Grants Trust Fund.
3. The Grants and Donations Trust Fund.
4. The Operations and Maintenance Trust Fund.

(k) Within the Department of Environmental Protection:

1. The Administrative Trust Fund.
2. The Air Pollution Control Trust Fund.
3. The Conservation and Recreation Lands Trust Fund.
4. The Ecosystem Management and Restoration Trust Fund.
5. The Environmental Laboratory Trust Fund.

6. *The Florida Coastal Protection Trust Fund.*
 7. *The Florida Permit Fee Trust Fund.*
 8. *The Forfeited Property Trust Fund.*
 9. *The Grants and Donations Trust Fund.*
 10. *The Inland Protection Trust Fund.*
 11. *The Internal Improvement Trust Fund.*
 12. *The Land Acquisition Trust Fund.*
 13. *The Minerals Trust Fund.*
 14. *The Nonmandatory Land Reclamation Trust Fund.*
 15. *The State Park Trust Fund.*
 16. *The Water Quality Assurance Trust Fund.*
 17. *The Working Capital Trust Fund.*
- (l) *Within the Department of Health:*
1. *The Administrative Trust Fund.*
 2. *The Brain and Spinal Cord Injury Program Trust Fund.*
 3. *The Donations Trust Fund.*
 4. *The Emergency Medical Services Trust Fund.*
 5. *The Epilepsy Services Trust Fund.*
 6. *The Florida Drug, Device, and Cosmetic Trust Fund.*
 7. *The Grants and Donations Trust Fund.*
 8. *The Medical Quality Assurance Trust Fund.*
 9. *The Nursing Student Loan Forgiveness Trust Fund.*
 10. *The Planning and Evaluation Trust Fund.*
 11. *The Radiation Protection Trust Fund.*
- (m) *Within the Department of Highway Safety and Motor Vehicles, the DUI Programs Coordination Trust Fund.*
- (n) *Within the Department of Insurance:*
1. *The Agents and Solicitors County Tax Trust Fund.*
 2. *The Insurance Commissioner's Regulatory Trust Fund.*
- (o) *Within the Department of Labor and Employment Security or, if such department is terminated, within the agency or department to which the named trust fund has been transferred:*
1. *The Special Disability Trust Fund.*
 2. *The Special Employment Security Administration Trust Fund.*
 3. *The Workers' Compensation Administration Trust Fund.*
- (p) *Within the Department of Legal Affairs, the Crimes Compensation Trust Fund.*
- (q) *Within the Department of Management Services:*
1. *The Administrative Trust Fund.*
 2. *The Architects Incidental Trust Fund.*
 3. *The Bureau of Aircraft Trust Fund.*
 4. *The Florida Facilities Pool Working Capital Trust Fund.*
 5. *The Grants and Donations Trust Fund.*
6. *The Motor Vehicle Operating Trust Fund.*
 7. *The Police and Firefighters' Premium Tax Trust Fund.*
 8. *The Public Employees Relations Commission Trust Fund.*
 9. *The State Personnel System Trust Fund.*
 10. *The Supervision Trust Fund.*
 11. *The Working Capital Trust Fund.*
- (r) *Within the Department of Revenue:*
1. *The Additional Court Cost Clearing Trust Fund.*
 2. *The Administrative Trust Fund.*
 3. *The Apalachicola Bay Oyster Surcharge Clearing Trust Fund.*
 4. *The Certification Program Trust Fund.*
 5. *The Fuel Tax Collection Trust Fund.*
 6. *The Land Reclamation Trust Fund.*
 7. *The Local Alternative Fuel User Fee Clearing Trust Fund.*
 8. *The Local Option Fuel Tax Trust Fund.*
 9. *The Motor Vehicle Rental Surcharge Clearing Trust Fund.*
 10. *The Motor Vehicle Warranty Trust Fund.*
 11. *The Oil and Gas Tax Trust Fund.*
 12. *The Secondhand Dealer and Secondary Metals Recycler Clearing Trust Fund.*
 13. *The Severance Tax Solid Mineral Trust Fund.*
 14. *The State Alternative Fuel User Fee Clearing Trust Fund.*
 15. *All taxes levied on motor fuels other than gasoline levied pursuant to the provisions of s. 206.87(1)(a).*
- (s) *Within the Department of State:*
1. *The Division of Licensing Trust Fund.*
 2. *The Records Management Trust Fund.*
 3. *The trust funds administered by the Division of Historical Resources.*
- (t) *Within the Department of Transportation, all income derived from outdoor advertising and overweight violations which is deposited in the State Transportation Trust Fund.*
- (u) *Within the Department of Veterans' Affairs:*
1. *The Grants and Donations Trust Fund.*
 2. *The Operations and Maintenance Trust Fund.*
 3. *The State Homes for Veterans Trust Fund.*
- (v) *Within the Division of Administrative Hearings, the Administrative Trust Fund.*
- (w) *Within the Fish and Wildlife Conservation Commission:*
1. *The Conservation and Recreation Lands Program Trust Fund.*
 2. *The Florida Panther Research and Management Trust Fund.*
 3. *The Land Acquisition Trust Fund.*
 4. *The Marine Resources Conservation Trust Fund, with the exception of those fees collected for recreational saltwater fishing licenses as provided in s. 372.57.*

(x) *Within the Florida Public Service Commission, the Florida Public Service Regulatory Trust Fund.*

(y) *Within the Justice Administrative Commission, the Indigent Criminal Defense Trust Fund.*

The enumeration of the foregoing moneys or trust funds shall not prohibit the applicability thereto of s. 215.24 should the Governor determine that for the reasons mentioned in s. 215.24 the money or trust funds should be exempt herefrom, as it is the purpose of this law to exempt income from its force and effect when, by the operation of this law, federal matching funds or contributions or private grants to any trust fund would be lost to the state.

(5) *There is appropriated from the proper respective trust funds from time to time such sums as may be necessary to pay to the General Revenue Fund the service charges imposed by this section.*

Section 61. *The amendment of section 215.20, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that section shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 62. In order to implement Specific Appropriations 349, 1170, 2877, and 3119 of the 2002-2003 General Appropriations Act, subsection (1) of section 215.22, Florida Statutes, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(1) The following income of a revenue nature or the following trust funds shall be exempt from the ~~appropriation deduction~~ required by s. 215.20(1):

- (a) Student financial aid or prepaid tuition receipts.
- (b) Trust funds administered by the Department of the Lottery.
- (c) Departmental administrative assessments for administrative divisions.
- (d) Funds charged by a state agency for services provided to another state agency, by a state agency for services provided to the judicial branch, or by the judicial branch for services provided to a state agency.
- (e) State, agency, or political subdivision investments by the Treasurer.
- (f) Retirement or employee benefit funds.
- (g) Self-insurance programs administered by the Treasurer.
- (h) Funds held for the payment of citrus canker eradication and compensation.
- (i) Medicaid, Medicare, or third-party receipts for client custodial care.
- (j) Bond proceeds or revenues dedicated for bond repayment, except for the Documentary Stamp Clearing Trust Fund administered by the Department of Revenue.
- (k) Trust funds administered by the Department of Education.
- (l) Trust funds administered by the Department of Transportation.
- (m) *The following trust funds administered by the Department of Agriculture and Consumer Services:*
 - 1. *The Citrus Inspection Trust Fund.*
 - 2. *The Florida Forever Program Trust Fund.*
 - 3. *The Florida Preservation 2000 Trust Fund.*
 - 4. *The Market Improvements Working Capital Trust Fund.*
 - 5. *The Pest Control Trust Fund.*

6. *The Plant Industry Trust Fund.*

(n) The Motor Vehicle License Clearing Trust Fund.

(o) The Solid Waste Management Trust Fund.

(p) The Coconut Grove Playhouse Trust Fund.

(q) The Communications Working Capital Trust Fund of the Department of Management Services.

(r) The Camp Blanding Management Trust Fund.

~~(s) The Indigent Criminal Defense Trust Fund.~~

~~(s)(t)~~ That portion of the Highway Safety Operating Trust Fund funded by the motorcycle safety education fee collected pursuant to s. 320.08(1)(c).

~~(u) The Save the Manatee Trust Fund.~~

(t)(v) Tobacco Settlement Trust Funds administered by any agency.

(u)(w) The Save Our Everglades Trust Fund.

Section 63. *The amendment of subsection (1) of section 215.22, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 64. In order to implement Specific Appropriations 349, 1170, and 3119 of the 2002-2003 General Appropriations Act, subsection (4) of section 18.10, Florida Statutes, is amended to read:

18.10 Deposits and investments of state money.—

(4) All earnings on any investments made pursuant to this section ~~are hereby appropriated~~ shall be credited to the General Revenue Fund, except that earnings attributable to moneys made available pursuant to s. 18.125(3)(a) and (b) shall be credited pro rata to the funds from which such moneys were made available.

Section 65. *The amendment of subsection (4) of section 18.10, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 66. In order to implement Specific Appropriations 349, 1170, and 3119 of the 2002-2003 General Appropriations Act, subsection (3) of section 18.125, Florida Statutes, is amended to read:

18.125 Treasurer; powers and duties in the investment of certain funds.—

(3)(a) *Except as otherwise provided in this subsection, it is the duty of each state agency, and of the judicial branch, now or hereafter charged with the administration of the funds referred to in subsection (1) to make such moneys available for investment as fully as is consistent with the cash requirements of the particular fund and to authorize investment of such moneys by the Treasurer.*

(b) Monthly, and more often as circumstances require, such agency or judicial branch shall notify the Treasurer of the amount available for investment; and the moneys shall be invested by the Treasurer. Such notification shall include the name and number of the fund for which the investments are to be made and the life of the investment if the principal sum is to be required for meeting obligations. This subsection, however, shall not be construed to make available for investment any funds other than those referred to in subsection (1).

(c) *Except as provided in this paragraph and except for moneys described in paragraph (d), the following agencies shall not invest trust fund moneys as provided in this section, but shall retain such moneys in*

their respective trust funds for investment, with interest appropriated to the General Revenue Fund, pursuant to s. 18.10:

1. The Agency for Health Care Administration, except for the Tobacco Settlement Trust Fund.
 2. The Department of Children and Family Services, except for:
 - a. The Alcohol, Drug Abuse, and Mental Health Trust Fund.
 - b. The Community Resources Development Trust Fund.
 - c. The Refugee Assistance Trust Fund.
 - d. The Social Services Block Grant Trust Fund.
 - e. The Tobacco Settlement Trust Fund.
 - f. The Working Capital Trust Fund.
 3. The Department of Community Affairs, only for the Operating Trust Fund.
 4. The Department of Corrections.
 5. The Department of Elderly Affairs, except for:
 - a. The Federal Grants Trust Fund.
 - b. The Tobacco Settlement Trust Fund.
 6. The Department of Health, except for:
 - a. The Federal Grants Trust Fund.
 - b. The Grants and Donations Trust Fund.
 - c. The Maternal and Child Health Block Grant Trust Fund.
 - d. The Tobacco Settlement Trust Fund.
 7. The Department of Highway Safety and Motor Vehicles, only for:
 - a. The DUI Programs Coordination Trust Fund.
 - b. The Security Deposits Trust Fund.
 8. The Department of Juvenile Justice.
 9. The Department of Labor and Employment Security, only for the Administrative Trust Fund.
 10. The Department of Law Enforcement.
 11. The Department of Legal Affairs.
 12. The Department of State, only for:
 - a. The Grants and Donations Trust Fund.
 - b. The Records Management Trust Fund.
 13. The Executive Office of the Governor, only for:
 - a. The Economic Development Transportation Trust Fund.
 - b. The Economic Development Trust Fund.
 14. The Florida Public Service Commission, only for the Florida Public Service Regulatory Trust Fund.
 15. The Justice Administrative Commission.
 16. The state courts system.
- (d) Moneys in any trust funds of the agencies in paragraph (c) may be invested pursuant to the provisions of this section if:

1. Investment of such moneys and the retention of interest is required by federal programs or mandates;

2. Investment of such moneys and the retention of interest is required by bond covenants, indentures, or resolutions;

3. Such moneys are held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; or

4. The Executive Office of the Governor determines, after consultation with the Legislature pursuant to the procedures of s. 216.177, that federal matching funds or contributions or private grants to any trust fund would be lost to the state.

Section 67. The amendment of subsection (3) of section 18.125, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 68. Effective July 30, 2002, in order to implement Specific Appropriation 3119 of the 2002-2003 General Appropriations Act, paragraph (f) of subsection (2) of section 14.2015, Florida Statutes, is amended to read:

14.2015 Office of Tourism, Trade, and Economic Development; creation; powers and duties.—

(2) The purpose of the Office of Tourism, Trade, and Economic Development is to assist the Governor in working with the Legislature, state agencies, business leaders, and economic development professionals to formulate and implement coherent and consistent policies and strategies designed to provide economic opportunities for all Floridians. To accomplish such purposes, the Office of Tourism, Trade, and Economic Development shall:

(f)1. Administer the Florida Enterprise Zone Act under ss. 290.001-290.016, the community contribution tax credit program under ss. 220.183 and 624.5105, the tax refund program for qualified target industry businesses under s. 288.106, the tax-refund program for qualified defense contractors under s. 288.1045, contracts for transportation projects under s. 288.063, the sports franchise facility program under s. 288.1162, the professional golf hall of fame facility program under s. 288.1168, the expedited permitting process under s. 403.973, the Rural Community Development Revolving Loan Fund under s. 288.065, the Regional Rural Development Grants Program under s. 288.018, the Certified Capital Company Act under s. 288.99, the Florida State Rural Development Council, the Rural Economic Development Initiative, and other programs that are specifically assigned to the office by law, by the appropriations process, or by the Governor. Notwithstanding any other provisions of law, the office may expend interest earned from the investment of program funds deposited in the ~~Economic Development Trust Fund, the Grants and Donations Trust Fund and~~ the Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund, ~~and the Economic Development Transportation Trust Fund~~ to contract for the administration of the programs, or portions of the programs, enumerated in this paragraph or assigned to the office by law, by the appropriations process, or by the Governor. Such expenditures shall be subject to review under chapter 216.

2. The office may enter into contracts in connection with the fulfillment of its duties concerning the Florida First Business Bond Pool under chapter 159, tax incentives under chapters 212 and 220, tax incentives under the Certified Capital Company Act in chapter 288, foreign offices under chapter 288, the Enterprise Zone program under chapter 290, the Seaport Employment Training program under chapter 311, the Florida Professional Sports Team License Plates under chapter 320, Spaceport Florida under chapter 331, Expedited Permitting under chapter 403, and in carrying out other functions that are specifically assigned to the office by law, by the appropriations process, or by the Governor.

Section 69. The amendment of paragraph (f) of subsection (2) of section 14.2015, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that paragraph shall revert to that in existence on July 29, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 70. In order to implement Specific Appropriation 349 of the 2002-2003 General Appropriations Act, subsection (8) of section 240.4075, Florida Statutes, as renumbered by section 2 of chapter 2002-230, Laws of Florida, is amended to read:

240.4075 Nursing Student Loan Forgiveness Program.—

(8)(a) Funds contained in the Nursing Student Loan Forgiveness Trust Fund which are to be used for loan forgiveness for those nurses employed by hospitals, birth centers, and nursing homes must be matched on a dollar-for-dollar basis by contributions from the employing institutions, except that this provision shall not apply to state-operated medical and health care facilities, public schools, county health departments, federally sponsored community health centers, teaching hospitals as defined in s. 408.07, family practice teaching hospitals as defined in s. 395.805, or specialty hospitals for children as used in s. 409.9119. If in any given fiscal quarter there are insufficient funds in the trust fund to grant all eligible applicant requests, awards shall be based on the following priority of employer: county health departments; federally sponsored community health centers; state-operated medical and health care facilities; public schools; teaching hospitals as defined in s. 408.07; family practice teaching hospitals as defined in s. 395.805; specialty hospitals for children as used in s. 409.9119; and other hospitals, birth centers, and nursing homes.

~~(b) All Nursing Student Loan Forgiveness Trust Fund moneys shall be invested pursuant to s. 18.125. Interest income accruing to that portion of the trust fund not matched shall increase the total funds available for loan forgiveness and scholarships. Pledged contributions shall not be eligible for matching prior to the actual collection of the total private contribution for the year.~~

Section 71. *The amendment of subsection (8) of section 240.4075, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 72. In order to implement Specific Appropriation 349 of the 2002-2003 General Appropriations Act, subsection (3) of section 385.207, Florida Statutes, is amended to read:

385.207 Care and assistance of persons with epilepsy; establishment of programs in epilepsy control.—

(3) Revenue for statewide implementation of programs for epilepsy prevention and education pursuant to this section shall be derived pursuant to the provisions of s. 318.21(6) and shall be deposited in the Epilepsy Services Trust Fund, which is hereby established to be administered by the Department of Health. ~~All funds deposited into the trust fund shall be invested pursuant to the provisions of s. 18.125. Interest income accruing to such invested funds shall increase the total funds available under this subsection.~~

Section 73. *The amendment of subsection (3) of section 385.207, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 74. In order to implement Specific Appropriation 1170 of the 2002-2003 General Appropriations Act, subsection (1) of section 860.158, Florida Statutes, is amended to read:

860.158 Florida Motor Vehicle Theft Prevention Trust Fund.—

(1) There is hereby established within the Department of Legal Affairs the Florida Motor Vehicle Theft Prevention Trust Fund, which shall be administered by the executive director of the authority at the direction of the board. ~~All interest earned from the investment or deposit of moneys accumulated in the trust fund shall be deposited in the trust fund.~~ The trust fund shall be funded from the surcharge collected under s. 320.08046.

Section 75. *The amendment of subsection (1) of section 860.158, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that*

subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 76. In order to implement Specific Appropriation 1170 of the 2002-2003 General Appropriations Act, subsection (1) of section 938.01, Florida Statutes, as amended by section 18 of chapter 2002-55, Laws of Florida, is amended to read:

938.01 Additional Court Cost Clearing Trust Fund.—

(1) All courts created by Art. V of the State Constitution shall, in addition to any fine or other penalty, assess \$3 as a court cost against every person convicted for violation of a state penal or criminal statute or convicted for violation of a municipal or county ordinance. Any person whose adjudication is withheld pursuant to the provisions of s. 318.14(9) or (10) shall also be assessed such cost. In addition, \$3 from every bond estreature or forfeited bail bond related to such penal statutes or penal ordinances shall be remitted to the Department of Revenue as described in this subsection. However, no such assessment may be made against any person convicted for violation of any state statute, municipal ordinance, or county ordinance relating to the parking of vehicles.

(a) All costs collected by the courts pursuant to this subsection shall be remitted to the Department of Revenue in accordance with administrative rules adopted by the executive director of the Department of Revenue for deposit in the Additional Court Cost Clearing Trust Fund. These funds and the funds deposited in the Additional Court Cost Clearing Trust Fund pursuant to s. 318.21(2)(c) shall be distributed as follows:

1. Ninety-two percent to the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund.
2. Six and three-tenths percent to the Department of Law Enforcement Operating Trust Fund for the Criminal Justice Grant Program.
3. One and seven-tenths percent to the Department of Children and Family Services Domestic Violence Trust Fund for the domestic violence program pursuant to s. 39.903(3).

~~(b) The funds deposited in the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund, the Department of Law Enforcement Operating Trust Fund, and the Department of Children and Family Services Domestic Violence Trust Fund may be invested. Any interest earned from investing such funds and any unencumbered funds remaining at the end of the budget cycle shall remain in the respective trust fund.~~

~~(b)(e)~~ All funds in the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund shall be disbursed only in compliance with s. 943.25(9).

Section 77. *The amendment of subsection (1) of section 938.01, Florida Statutes, by this act shall expire on July 1, 2003, and the text of that subsection shall revert to that in existence on June 30, 2002, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 78. *It is the policy of the state that no state agency or local governmental entity receiving any funds pursuant to the 2002-2003 General Appropriations Act shall expend any such funds for newspaper, magazine, direct mail, radio, television, or outdoor advertising in support of, or in opposition to, any candidate or issue appearing on the ballot. Any violation of this policy shall result in the forfeiture and reversion of 5 percent of state funds appropriated or distributed to that agency or entity in the 2002-2003 General Appropriations Act. The Comptroller or Chief Financial Officer shall be responsible for the enforcement of this section.*

Section 79. *A section of this act that implements a specific appropriation or specifically identified proviso language in the 2002-2003 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2002-2003 General Appro-*

provisions Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 80. *If any other act passed in 2002 contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.*

Section 81. *The agency performance measures and standards in the document entitled "Florida's Budget 2002 Agency Performance Measures and Standards Approved by the Legislature for Fiscal Year 2002-03" dated May 10, 2002, and filed with the Clerk of the House of Representatives are incorporated by reference. Such performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for fiscal year 2002-2003, as required by the Government Performance and Accountability Act of 1994. State agencies are directed to revise their long-range program plans required under s. 216.013, Florida Statutes, to be consistent with these performance measures and standards.*

Section 82. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 83. Except as otherwise provided in this act, this act shall take effect July 1, 2002; or, in the event this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2002.

And the title is amended as follows: remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2002-2003 General Appropriations Act; providing legislative intent; providing accounting requirements for the state universities for the 2002-2003 fiscal year; amending s. 229.085, F.S.; exempting personnel employed to plan and administer grants or contracts for specific educational projects from requirements for positions in excess of those authorized; amending s. 236.7011, F.S.; deferring application of a restriction on the expenditure of funds received from the indirect cost allowance on federal grants; providing limitation on state appropriations for Knott Data Center and Projects, Contracts, and Grants Programs; amending s. 240.4015, F.S.; extending the time initial award recipients have to complete certain examinations under the Florida Bright Futures Scholarship Testing Program; increasing the percentage of funds from the financial aid fee to be used for need-based financial aid; amending s. 230.23024, F.S.; providing for Land Acquisition and Facilities Maintenance Operations Advisory Boards to assist district school boards with deficiencies related to growth in student population; amending ss. 430.204 and 430.205, F.S.; requiring the Department of Elderly Affairs to fund certain community care services and core services for the elderly; amending s. 216.292, F.S.; authorizing the Department of Children and Family Services to transfer funds within the family safety program; amending s. 401.113, F.S.; providing that moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program; amending s. 295.182, F.S.; authorizing contributions to the Florida World War II Veterans Memorial Matching Trust Fund from public bodies; amending s. 561.121, F.S.; providing that moneys in the Children and Adolescents Substance Abuse Trust Fund may also be used for the purpose of funding programs directed at reducing and eliminating substance abuse problems among adults; amending s. 381.0066, F.S.; continuing the additional fee on new construction permits for onsite sewage treatment and disposal systems the proceeds of which are used for system research, demonstration, and training projects; amending s. 409.1671, F.S.; authorizing the Department of Children and Family Services to combine current community-based care lead agency contracts for Sarasota, Manatee, and DeSoto Counties into a single contract; amending s. 385.207, F.S.; authorizing appropriation of funds in the Epilepsy Services Trust Fund for epilepsy case management services; authorizing the Department of Law Enforcement to use certain moneys to provide bonuses to employees for meritorious performance, subject to review; amending s. 216.181, F.S.; authorizing the Department of Law Enforcement to transfer positions and associated budget and a certain percentage of salary rate between budget entities and providing requirements with respect thereto; authorizing the Correctional Privatization Commission to make certain expenditures to defray costs incurred by a municipality or county

as a result of opening or operating a facility under authority of the commission or the Department of Juvenile Justice; amending s. 16.555, F.S.; authorizing use of the Crime Stoppers Trust Fund to pay for salaries and benefits and other expenses of the Department of Legal Affairs; amending s. 860.158, F.S.; providing directives for the use of moneys in the Florida Motor Vehicle Theft Prevention Trust Fund; amending s. 985.4075, F.S.; prohibiting the use of juvenile justice appropriations made for operations as one-time startup funding for fixed capital outlay; amending s. 216.262, F.S.; providing for additional positions to operate additional prison bed capacity under certain circumstances; amending s. 932.7055, F.S.; allowing municipal special law enforcement trust funds to be used to reimburse certain loans from municipalities; amending s. 375.041, F.S.; providing for use of moneys allocated to the Land Acquisition Trust Fund as provided in the General Appropriations Act; amending s. 259.032, F.S.; providing for additional uses of funds of the Conservation and Recreation Lands Trust Fund; amending s. 215.555, F.S.; providing for disbursement of certain funds in the Florida Hurricane Catastrophe Fund to the Ecosystem Management and Restoration Trust Fund; amending s. 581.184, F.S.; requiring notice to the property owner of the removal of infected citrus trees or citrus trees exposed to infection; amending s. 581.1845, F.S.; revising eligibility for compensation of homeowners under the citrus canker eradication program; prescribing the amount of compensation for trees taken in the citrus canker eradication program; amending s. 373.470, F.S.; removing a requirement to deposit certain funds into the Save Our Everglades Trust Fund; amending s. 403.7095, F.S.; prescribing conditions on solid waste management and recycling grants; amending s. 215.981, F.S.; exempting certain citizen support organizations for the Department of Environmental Protection from the requirement to have an independent audit; amending s. 287.161, F.S.; requiring the Department of Management Services to charge all persons receiving transportation from the executive aircraft pool a specified rate; amending s. 403.1838, F.S.; authorizing waiver of certain reserve requirements for state grants to small communities for construction of wastewater facilities; amending s. 550.09515, F.S.; exempting thoroughbred permitholders from certain tax requirements; amending s. 550.5251, F.S.; exempting thoroughbred permitholders from certain performance requirements; amending s. 110.116, F.S.; authorizing the Department of Management Services to contract with a vendor to provide a personnel information system; amending s. 110.152, F.S.; authorizing the Department of Management Services to make lump-sum payments for adoption benefits for state employees; amending s. 110.2035, F.S.; revising provisions governing the classification and compensation program for state employees; requiring the Department of Management Services to adopt rules, including emergency rules, necessary to implement such program; amending s. 110.12315, F.S.; providing copayment requirements for the state employees' prescription drug program; providing for a preferred brand name drug list to be used in the administration of such program; amending s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; amending s. 112.061, F.S.; providing for computation of travel time and reimbursement for public officers' and employees' travel; amending s. 121.71, F.S.; providing for recognition and usage of current available excess assets of the Florida Retirement System Trust Fund to offset employer contribution rates for the Florida Retirement System; amending s. 489.118, F.S.; providing for issuance of certification to certain applicant contractors upon successful completion of an oral examination; authorizing the Department of Business and Professional Regulation to transfer positions and resources to begin implementation of certain reengineering issues; providing for retention of knowledge experts within the Division of Florida Land Sales, Condominiums, and Mobile Homes and the Division of Alcoholic Beverages and Tobacco; revising a trust fund assessment methodology applicable to those divisions; providing for maintenance of sanitation and safety inspectors in the field offices; providing for roles and responsibilities of the Division of Hotels and Restaurants and the compliance entity; delineating the authority to submit certain legislative acts for preclearance under the federal Voting Rights Act; authorizing the payment of certain executive activities from legislative appropriations; providing for retroactive application; amending s. 252.373, F.S.; providing for use of funds of the Emergency Management, Preparedness, and Assistance Trust Fund, including use of certain funds as state match for federally approved Hazard Mitigation Grant Program projects; amending s. 288.063, F.S.; providing that certain transportation projects may be designated and funded by the Legislature as necessary for economic development; amending s. 402.3017, F.S.; providing for administration of the Teacher Education and Compensation Helps (TEACH) scholarship program; amending s. 125.35, F.S.; authorizing counties to lease certain property in empowerment zones for certain public purposes; amending s.

338.2216, F.S.; providing that certain positions under the Florida Turnpike Enterprise remain in the career service; amending s. 339.12, F.S.; deferring application of a provision granting preference to certain counties for transportation grants under specified circumstances; amending s. 411.01, F.S.; providing priority for placement of children in the school readiness program; amending s. 215.20, F.S.; appropriating the service charges on certain income and trust funds to the General Revenue Fund; amending s. 215.22, F.S.; exempting certain income and trust funds from such appropriation; amending s. 18.10, F.S.; appropriating certain investment earnings to the General Revenue Fund; amending s. 18.125, F.S.; revising investment requirements for certain trust funds; amending ss. 14.2015, 240.4075, 385.207, 860.158, and 938.01, F.S., to conform; prohibiting expenditure of certain state funds for advertising in support of or in opposition to any candidate or ballot issue and providing for enforcement and penalties; providing for future repeal or expiration of various provisions; providing for reversion of certain provisions; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing applicability to other legislation; incorporating by reference specified performance measures and standards directly linked to the appropriations made in the 2002-2003 General Appropriations Act, as required by the Government Performance and Accountability Act of 1994; providing severability; providing effective dates.

On motions by Senator Carlton, the Conference Committee Report was adopted and **HB 29-E** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—26

Mr. President	Garcia	Saunders
Brown-Waite	King	Sebesta
Campbell	Latvala	Silver
Carlton	Laurent	Smith
Clary	Lawson	Sullivan
Constantine	Lee	Villalobos
Cowin	Peaden	Webster
Crist	Posey	Wise
Futch	Pruitt	

Nays—10

Dawson	Klein	Mitchell
Geller	Meek	Rossin
Holzendorf	Miller	Wasserman Schultz
Jones		

Vote after roll call:

Yea—Burt

PAIR

The following pair was announced by the Secretary in accordance with Senate Rule 5.4:

I am paired with Senator Dyer on the Conference Committee Report on HB 29-E. If he were present, he would vote “nay” and I would vote “yea”.

Alex Diaz de la Portilla, 34th District

By direction of the President the following Conference Committee Report was read:

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 53-E, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 53-E

The Honorable John M. McKay
President of the Senate

May 10, 2002

The Honorable Tom Feeney
Speaker, House of Representatives

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendment to House Bill 53-E having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

<i>s/ Carlos A. Lacasa</i>	<i>s/ JD Alexander</i>
<i>s/ Bob Allen</i>	<i>s/ Rafael “Ralph” Arza</i>
<i>s/ Randy John Ball</i>	<i>s/ Gustavo A. Barreiro</i>
<i>s/ Dennis K. Baxley</i>	<i>s/ Anna Holliday “Holly” Benson</i>
<i>s/ Kim Berfield</i>	<i>s/ Marsha L. “Marty” Bowen</i>
<i>s/ Donald D. “Don” Brown</i>	<i>s/ Joyce Cusack</i>
<i>s/ Nancy C. Detert</i>	<i>s/ Paula Bono Dockery</i>
<i>s/ Frank Farkas</i>	<i>s/ Mark G. Flanagan</i>
<i>s/ Rene Garcia</i>	<i>s/ Kenneth Allan “Ken” Gottlieb</i>
<i>s/ Ron L. Greenstein</i>	<i>Mike Haridopolos</i>
<i>s/ Lindsay M. Harrington</i>	<i>s/ Gayle B. Harrell</i>
<i>s/ Bob “Coach” Henriquez</i>	<i>s/ Mike Hogan</i>
<i>s/ Edward L. “Ed” Jennings, Jr.</i>	<i>s/ Randy Johnson</i>
<i>s/ Will S. Kendrick</i>	<i>s/ Evelyn J. Lynn</i>
<i>s/ Connie Mack</i>	<i>s/ Mark Mahon</i>
<i>s/ Stan Mayfield</i>	<i>s/ Jerry Louis Maygarden</i>
<i>s/ David J. Mealar</i>	<i>s/ Matthew J. “Matt” Meadows</i>
<i>s/ Sandra L. “Sandy” Murman</i>	<i>s/ Jerry G. Melvin</i>
<i>s/ Nan H. Rich</i>	<i>s/ Stacy J. Ritter</i>
<i>s/ Marco Rubio</i>	<i>s/ John P. “Jack” Seiler</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Ken Sorensen</i>

Managers on the part of the House of Representatives

<i>s/ Lisa Carlton</i>	<i>s/ Locke Burt</i>
<i>s/ Charlie Clary</i>	<i>s/ Anna P. Cowin</i>
<i>s/ M. Mandy Dawson</i>	<i>s/ Rudy Garcia</i>
<i>Betty S. Holzendorf</i>	<i>s/ Daryl L. Jones</i>
<i>s/ James E. “Jim” King, Jr.</i>	<i>Jack Latvala</i>
<i>s/ John F. Laurent</i>	<i>Alfred “Al” Lawson, Jr.</i>
<i>s/ Tom Lee</i>	<i>Kendrick B. Meek</i>
<i>Lesley “Les” Miller, Jr.</i>	<i>Richard Mitchell</i>
<i>s/ Durell Peaden, Jr.</i>	<i>s/ Ken Pruitt</i>
<i>s/ Debby P. Sanderson</i>	<i>s/ Burt L. Saunders</i>
<i>s/ Ronald A. Silver</i>	<i>s/ Donald C. Sullivan, M.D.</i>
<i>s/ J. Alex Villalobos</i>	<i>s/ Debbie Wasserman Schultz</i>
<i>s/ Daniel Webster</i>	

Managers on the part of the Senate

Conference Committee House Amendment 1 (843477)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (16) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(16)

(c) *Unless specifically prohibited in the General Appropriations Act, funds appropriated to the Department of Children and Family Services and the Department of Health may be advanced for those contracted services that were approved for advancement by the Comptroller in fiscal year 1993-1994, including those services contracted on a fixed-price or unit-cost basis. For the 2001-2002 fiscal year only, funds appropriated to the Department of Children and Family Services in Specific Appropriations 302-466 and the Department of Health in Specific Appropriations 503-637 of the 2001-2002 General Appropriations Act may be advanced, unless specifically prohibited in such General Appropriations Act, for those contracted services that were approved for advancement by the Comptroller in fiscal year 1993-1994, including those services contracted on a fixed-price or unit-cost basis. This paragraph expires July 1, 2002.*

Section 2. Subsection (3) of section 394.74, Florida Statutes, is amended to read:

394.74 Contracts for provision of local substance abuse and mental health programs.—

(3) Contracts shall include, but are not limited to:

(a) A provision that, within the limits of available resources, substance abuse and mental health crisis services, as defined in s. 394.67(4), shall be available to any individual residing or employed within the service area, regardless of ability to pay for such services, current or past health condition, or any other factor;

(b) A provision that such services be available with priority of attention being given to individuals who exhibit symptoms of chronic or acute substance abuse or mental illness and who are unable to pay the cost of receiving such services;

(c) A provision that every reasonable effort to collect appropriate reimbursement for the cost of providing substance abuse and mental health services to persons able to pay for services, including first-party payments and third-party payments, shall be made by facilities providing services pursuant to this act;

(d) A program description and line-item operating budget by program service component for substance abuse and mental health services, provided the entire proposed operating budget for the service provider will be displayed; and

(e) A provision that client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System be submitted to the department by a date specified in the contract. The department may not pay the provider unless the required information has been submitted by the specified date; and

(f)(e) A requirement that the contractor must conform to department rules and the priorities established thereunder.

Section 3. Subsection (8) of section 394.908, Florida Statutes, is amended to read:

394.908 Substance abuse and mental health funding equity; distribution of appropriations.—In recognition of the historical inequity among service districts of the former Department of Health and Rehabilitative Services in the funding of substance abuse and mental health services, and in order to rectify this inequity and provide for equitable funding in the future throughout the state, the following funding process shall be adhered to:

(8) For fiscal year 2002-2003 ~~2001-2002~~ only, and notwithstanding the provisions of this section, all new funds received in excess of fiscal year 2001-2002 recurring ~~1998-1999~~ appropriations shall be allocated in accordance with the provisions of the General Appropriations Act; however, ~~except as specified in this subsection, to the G. Pierce Wood Memorial Hospital catchment area or other districts or counties identified in the 2001-2002 General Appropriations Act. The Department of Children and Family Services is authorized to develop an alternative allocation methodology based on national prevalence data for persons with severe and persistent mental illness for use in the distribution of new funds to the G. Pierce Wood Memorial Hospital catchment area.~~ no district shall receive an allocation of recurring funds less than its initial approved operating budget, plus any distributions of lump sum appropriations, for fiscal year ~~2001-2002 1998-1999~~, ~~except for adjustments needed to implement the SunCoast Region.~~ This subsection expires July 1, 2003 ~~2002~~.

Section 4. Section 414.035, Florida Statutes, is amended to read:

414.035 Authorized expenditures.—Any expenditures from the Temporary Assistance for Needy Families block grant, or from other state funds that the secretary or his or her designee determines meets the maintenance-of-effort requirement for the block grant, must ~~shall~~ be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Prior to any expenditure of such funds, the secretary of ~~Children and Family Services~~, or his or her designee, shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal

law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Section 5. Section 409.16745, Florida Statutes, is amended to read:

409.16745 Community partnership matching grant program.—It is the intent of the Legislature to improve services and local participation in community-based care initiatives by fostering community support and providing enhanced prevention and in-home services, thereby reducing the risk otherwise faced by lead agencies. There is established a community partnership matching grant program to be operated by the Department of Children and Family Services for the purpose of encouraging local participation in community-based care for child welfare. Any children's services council or other local government entity that makes a financial commitment to a community-based care lead agency is eligible for a grant upon proof that the children's services council or local government entity has provided the selected lead agency at least \$825,000 in start up funds, from any local resources otherwise available to it. The total amount of local contribution may be matched on a two-for-one basis up to a maximum amount of \$2 million per council. Awarded matching grant funds may be used for any prevention or in-home services provided by the children's services council or other local government entity that meets temporary-assistance-for-needy-families' eligibility requirements and can be reasonably expected to reduce the number of children entering the child welfare system. To ensure necessary flexibility for the development, start up, and ongoing operation of community-based care initiatives, the notice period required for any budget action authorized by the provisions of s. 20.19(5)(b), is waived for the family safety program; however, the Department of Children and Family Services must provide copies of all such actions to the Executive Office of the Governor and Legislature within 72 hours of their occurrence. Funding available for the matching grant program is subject to legislative appropriation of nonrecurring temporary-assistance-for-needy-families funds provided for the purpose. ~~This section expires July 1, 2002.~~

Section 6. Upon approval of the Board of Trustees of the Internal Improvement Trust Fund, the Division of State Lands of the Department of Environmental Protection may sell the former W.T. Edwards Hospital complex located in Hillsborough County and the remaining Sunland complex located in Leon County, currently under lease to the Department of Children and Family Services. Notwithstanding chapter 253, Florida Statutes, the proceeds from the sale must be deposited into the Department of Children and Family Services' Administrative Trust Fund and, subject to legislative appropriation, must be used to construct, renovate, equip, maintain, and improve the department's facilities.

Section 7. This act shall take effect July 1, 2002.

And the title is amended as follows: remove: the entire title and insert: A bill to be entitled An act relating to the Department of Children and Family Services; amending s. 216.181, F.S.; providing for the use of funds by the department; amending s. 394.74, F.S.; prescribing a specified contract requirement for local substance abuse and mental health programs; amending s. 394.908, F.S.; revising provisions governing substance abuse and mental health funding equity; amending s. 414.035, F.S.; revising provisions authorizing expenditures by the department for assistance for needy families; amending s. 409.16745, F.S.; abrogating the repeal of the community partnership matching grant program; authorizing the sale of specified hospital complexes and providing for the use of the proceeds; providing an effective date.

On motions by Senator Silver, the Conference Committee Report was adopted and **HB 53-E** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—35

Mr. President	Diaz de la Portilla	Laurent
Brown-Waite	Futch	Lawson
Campbell	Garcia	Lee
Carlton	Geller	Miller
Clary	Jones	Mitchell
Constantine	King	Peaden
Cowin	Klein	Posey
Crist	Latvala	Pruitt

Rossin Silver Wasserman Schultz
 Sanderson Smith Webster
 Saunders Sullivan Wise
 Sebesta Villalobos

Nays—3

Dawson Holzendorf Meek

Vote after roll call:

Yea—Burt

s/Lisa Carlton
s/Charlie Clary
s/M. Mandy Dawson
Betty S. Holzendorf
s/James E. "Jim" King, Jr.
s/John F. Laurent
s/Tom Lee
Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Debby P. Sanderson
s/Ronald A. Silver
s/J. Alex Villalobos
s/Daniel Webster

s/Locke Burt
s/Anna P. Cowin
s/Rudy Garcia
s/Daryl L. Jones
Jack Latvala
Alfred "Al" Lawson, Jr.
Kendrick B. Meek
Richard Mitchell
s/Ken Pruitt
s/Burt L. Saunders
s/Donald C. Sullivan, M.D.
s/Debbie Wasserman Schultz

Managers on the part of the Senate

By direction of the President the following Conference Committee Report was read:

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 59-E, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 59-E

The Honorable John M. McKay May 10, 2002
 President of the Senate

The Honorable Tom Feeny
 Speaker, House of Representatives

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendment to House Bill 59-E having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Carlos A. Lacasa
s/Bob Allen
s/Randy John Ball
s/Dennis K. Baxley
s/Kim Berfield
s/Donald D. "Don" Brown
s/Nancy C. Detert
s/Frank Farkas
s/Rene Garcia
s/Ron L. Greenstein
s/Lindsay M. Harrington
s/Bob "Coach" Henriquez
s/Eduard L. "Ed" Jennings, Jr.
s/Will S. Kendrick
s/Connie Mack
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Nan H. Rich
s/Marco Rubio
s/Eleanor Sobel

s/JD Alexander
s/Rafael "Ralph" Arza
s/Gustavo A. Barreiro
s/Anna Holliday "Holly" Benson
s/Marsha L. "Marty" Bowen
s/Joyce Cusack
s/Paula Bono Dockery
s/Mark G. Flanagan
s/Kenneth Allan "Ken" Gottlieb
Mike Haridopolos
s/Gayle B. Harrell
s/Mike Hogan
s/Randy Johnson
s/Evelyn J. Lynn
s/Mark Mahon
s/Jerry Louis Maygarden
s/Matthew J. "Matt" Meadows
s/Jerry G. Melvin
s/Stacy J. Ritter
s/John P. "Jack" Seiler
s/Ken Sorensen

Managers on the part of the House of Representatives

Conference Committee House Amendment 1 (931927)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 16.59, Florida Statutes, is amended to read:

16.59 Medicaid fraud control.—There is created in the Department of Legal Affairs the Medicaid Fraud Control Unit, which may investigate all violations of s. 409.920 and any criminal violations discovered during the course of those investigations. The Medicaid Fraud Control Unit may refer any criminal violation so uncovered to the appropriate prosecuting authority. *Offices of the Medicaid Fraud Control Unit and the offices of the Agency for Health Care Administration Medicaid program integrity program shall, to the extent possible, be collocated. The agency and the Department of Legal Affairs shall conduct joint training and other joint activities designed to increase communication and coordination in recovering overpayments.*

Section 2. Subsections (3), (5), and (7) of section 112.3187, Florida Statutes, are amended to read:

112.3187 Adverse action against employee for disclosing information of specified nature prohibited; employee remedy and relief.—

(3) DEFINITIONS.—As used in this act, unless otherwise specified, the following words or terms shall have the meanings indicated:

(a) "Agency" means any state, regional, county, local, or municipal government entity, whether executive, judicial, or legislative; any official, officer, department, division, bureau, commission, authority, or political subdivision therein; or any public school, community college, or state university.

(b) "Employee" means a person who performs services for, and under the control and direction of, or contracts with, an agency or independent contractor for wages or other remuneration.

(c) "Adverse personnel action" means the discharge, suspension, transfer, or demotion of any employee or the withholding of bonuses, the reduction in salary or benefits, or any other adverse action taken against an employee within the terms and conditions of employment by an agency or independent contractor.

(d) "Independent contractor" means a person, other than an agency, engaged in any business and who enters into a contract, *including a provider agreement*, with an agency.

(e) "Gross mismanagement" means a continuous pattern of managerial abuses, wrongful or arbitrary and capricious actions, or fraudulent or criminal conduct which may have a substantial adverse economic impact.

(5) NATURE OF INFORMATION DISCLOSED.—The information disclosed under this section must include:

(a) Any violation or suspected violation of any federal, state, or local law, rule, or regulation committed by an employee or agent of an agency or independent contractor which creates and presents a substantial and specific danger to the public's health, safety, or welfare.

(b) Any act or suspected act of gross mismanagement, malfeasance, misfeasance, gross waste of public funds, *suspected or actual Medicaid fraud or abuse*, or gross neglect of duty committed by an employee or agent of an agency or independent contractor.

(7) EMPLOYEES AND PERSONS PROTECTED.—This section protects employees and persons who disclose information on their own initiative in a written and signed complaint; who are requested to participate in an investigation, hearing, or other inquiry conducted by any agency or federal government entity; who refuse to participate in any adverse action prohibited by this section; or who initiate a complaint through the whistle-blower's hotline or the hotline of the Medicaid Fraud Control Unit of the Department of Legal Affairs; or employees who file any written complaint to their supervisory officials or employees who submit a complaint to the Chief Inspector General in the Executive Office of the Governor, to the employee designated as agency inspector general under s. 112.3189(1), or to the Florida Commission on Human Relations. The provisions of this section may not be used by a person while he or she is under the care, custody, or control of the state correctional system or, after release from the care, custody, or control of the state correctional system, with respect to circumstances that occurred during any period of incarceration. No remedy or other protection under ss. 112.3187-112.31895 applies to any person who has committed or intentionally participated in committing the violation or suspected violation for which protection under ss. 112.3187-112.31895 is being sought.

Section 3. Paragraph (a) of subsection (7) of section 240.4075, Florida Statutes, is amended to read:

240.4075 Nursing Student Loan Forgiveness Program.—

(7)(a) Funds contained in the Nursing Student Loan Forgiveness Trust Fund which are to be used for loan forgiveness for those nurses employed by hospitals, birth centers, and nursing homes must be matched on a dollar-for-dollar basis by contributions from the employing institutions, except that this provision shall not apply to state-operated medical and health care facilities, public schools, county health departments, federally sponsored community health centers, teaching hospitals as defined in s. 408.07, family practice teaching hospitals as defined in s. 395.805, or specialty hospitals for children as used in s. 409.9119. *An estimate of the annual trust fund dollars shall be made at the beginning of the fiscal year based on historic expenditures from the trust fund. Applicant requests shall be reviewed on a quarterly basis, and applicant awards shall be based on the following priority of employer until all such estimated trust funds are awarded: state-operated medical and health care facilities; public schools; If in any given fiscal quarter there are insufficient funds in the trust fund to grant all eligible applicant requests, awards shall be based on the following priority of employer: county health departments; federally sponsored community health centers; state-operated medical and health care facilities; public schools; teaching hospitals as defined in s. 408.07; family practice teaching hospitals as defined in s. 395.805; specialty hospitals for children as used in s. 409.9119; and other hospitals, birth centers, and nursing homes.*

Section 4. Subsection (24) of section 395.002, Florida Statutes, is amended to read:

395.002 Definitions.—As used in this chapter:

(24) "Premises" means those buildings, beds, and equipment located at the address of the licensed facility and all other buildings, beds, and equipment for the provision of hospital, ambulatory surgical, or mobile surgical care located in such reasonable proximity to the address of the licensed facility as to appear to the public to be under the dominion and control of the licensee. *For any licensee that is a teaching hospital as defined in s. 408.07(44), reasonable proximity includes any buildings, beds, services, programs, and equipment under the dominion and control of the licensee that are located at a site with a main address that is within 1 mile of the main address of the licensed facility; and all such buildings, beds, and equipment may, at the request of a licensee or applicant, be included on the facility license as a single premises.*

Section 5. Subsection (2) of section 395.003, Florida Statutes, is amended to read:

395.003 Licensure; issuance, renewal, denial, and revocation.—

(2)(a) Upon the receipt of an application for a license and the license fee, the agency shall issue a license if the applicant and facility have received all approvals required by law and meet the requirements established under this part and in rules. *Such license shall include all beds and services located on the premises of the facility.*

(b) A provisional license may be issued to a new facility or a facility that is in substantial compliance with this part and with the rules of the agency. A provisional license shall be granted for a period of no more than 1 year and shall expire automatically at the end of its term. A provisional license may not be renewed.

(c) A license, unless sooner suspended or revoked, shall automatically expire 2 years from the date of issuance and shall be renewable biennially upon application for renewal and payment of the fee prescribed by s. 395.004(2), provided the applicant and licensed facility meet the requirements established under this part and in rules. An application for renewal of a license shall be made 90 days prior to expiration of the license, on forms provided by the agency.

(d) The agency shall, at the request of a licensee, issue a single license to a licensee for facilities located on separate premises. Such a license shall specifically state the location of the facilities, the services, and the licensed beds available on each separate premises. If a licensee requests a single license, the licensee shall designate which facility or office is responsible for receipt of information, payment of fees, service of process, and all other activities necessary for the agency to carry out the provisions of this part.

(e) *The agency shall, at the request of a licensee that is a teaching hospital as defined in s. 408.07(44), issue a single license to a licensee for facilities that have been previously licensed as separate premises, provided such separately licensed facilities, taken together, constitute the same premises as defined in s. 395.002(24). Such license for the single premises shall include all of the beds, services, and programs that were previously included on the licenses for the separate premises. The granting of a single license under this paragraph shall not in any manner reduce the number of beds, services, or programs operated by the licensee.*

(f)(e) Intensive residential treatment programs for children and adolescents which have received accreditation from the Joint Commission on Accreditation of Healthcare Organizations and which meet the minimum standards developed by rule of the agency for such programs shall be licensed by the agency under this part.

Section 6. Subsection (20) of section 400.141, Florida Statutes, is amended to read:

400.141 Administration and management of nursing home facilities.—Every licensed facility shall comply with all applicable standards and rules of the agency and shall:

(20) Maintain *general and professional* liability insurance coverage that is in force at all times.

Section 7. (1) *For the period beginning June 30, 2001, and ending June 30, 2005, the Agency for Health Care Administration shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives with respect to nursing homes. The first report shall be submitted no later than December 30, 2002, and subsequent reports shall be submitted every 6 months thereafter. The report shall identify facilities based on their ownership characteristics, size, business structure, for-profit or not-for-profit status, and any other characteristics the agency determines useful in analyzing the varied segments of the nursing home industry and shall report:*

(a) *The number of Notices of Intent to litigate received by each facility each month.*

(b) *The number of complaints on behalf of a resident or resident legal representative that were filed with the clerk of the court each month.*

(c) *The month in which the injury which is the basis for the suit occurred or was discovered or, if unavailable, the dates of residency of the resident involved, beginning with the date of initial admission and latest discharge date.*

(d) *Information regarding deficiencies cited, including information used to develop the Nursing Home Guide WATCH LIST pursuant to s. 400.191, Florida Statutes, and applicable rules, a summary of data generated on nursing homes by Centers for Medicare and Medicaid Services Nursing Home Quality Information Project, and information collected pursuant to s. 400.147(9), Florida Statutes, relating to litigation.*

(2) *Facilities subject to part II of chapter 400, Florida Statutes, must submit the information necessary to compile this report each month on existing forms, as modified, provided by the agency.*

(3) *The agency shall delineate the available information on a monthly basis.*

Section 8. Subsection (9) of section 400.147, Florida Statutes, is amended to read:

400.147 Internal risk management and quality assurance program.—

(9) *By the 10th of each month, each facility subject to this section shall report monthly any notice received pursuant to s. 400.0233(2) and each initial complaint that was filed with the clerk of the court and served on the facility during the previous month by a resident or a resident's family member, guardian, conservator, or personal legal representative liability claim filed against it. The report must include the name of the resident, the resident's date of birth and social security number, the Medicaid identification number for Medicaid-eligible persons, the date or dates of the incident leading to the claim or dates of residency, if applicable, and the type of injury or violation of rights alleged to have occurred. Each facility shall also submit a copy of the notices received pursuant to s. 400.0233(2) and complaints filed with the clerk of the court. This report is confidential as provided by law and is not discoverable or admissible in any civil or administrative action, except in such actions brought by the agency to enforce the provisions of this part.*

Section 9. *In order to expedite the availability of general and professional liability insurance for nursing homes, the Agency for Health Care Administration, subject to appropriations included in the General Appropriation Act, shall advance \$6 million for the purpose of capitalizing the risk retention group. The terms of repayment may not extend beyond 3 years from the date of funding. For purposes of this project, notwithstanding the provisions of s. 631.271, Florida Statutes, the agency's claim shall be considered a class 3 claim.*

Section 10. Effective upon becoming a law and applicable to any pending license renewal, paragraph (d) of subsection (5) of section 400.179, Florida Statutes, is amended to read:

400.179 Sale or transfer of ownership of a nursing facility; liability for Medicaid underpayments and overpayments.—

(5) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. *A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid at the time of any subsequent annual license renewal, in the amount of 2 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Health Care Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This subparagraph is repealed on June 30, 2003. This provision shall take effect upon becoming law and shall apply to any leasehold license application.*

a. *The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits.*

b. *The agency, in consultation with the Florida Health Care Association and the Florida Association of Homes for the Aging, shall study and make recommendations on the minimum amount to be held in reserve to protect against Medicaid overpayments to leasehold licensees and on the issue of successor liability for Medicaid overpayments upon sale or transfer of ownership of a nursing facility. The agency shall submit the findings and recommendations of the study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2003.*

3.2. *The leasehold licensee operator may meet the bond requirement through other arrangements acceptable to the agency Department. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.*

4.3. *All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.*

5.4. *It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually at the time of application for license renewal.*

6.5. *Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, cancel, revoke, or suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents.*

Section 11. Subsection (8) of section 400.925, Florida Statutes, is amended to read:

400.925 Definitions.—As used in this part, the term:

(8) "Home medical equipment" includes any product as defined by the Federal Drug Administration's Drugs, Devices and Cosmetics Act, any products reimbursed under the Medicare Part B Durable Medical Equipment benefits, or any products reimbursed under the Florida Medicaid durable medical equipment program. Home medical equipment includes, ~~but is not limited to,~~ oxygen and related respiratory equipment; ~~manual, motorized, or-~~ Home medical equipment includes customized wheelchairs and related seating and positioning, but does not include prosthetics or orthotics or any splints, braces, or aids custom fabricated by a licensed health care practitioner; ~~Home medical equipment includes assistive technology devices, including: manual wheelchairs, motorized wheelchairs, motorized scooters; voice synthesized computer modules, optical scanners, talking software, braille printers, environmental control devices for use by person with quadriplegia, motor vehicle adaptive transportation aids, devices that enable persons with severe speech disabilities to in effect speak, personal transfer systems; and specialty beds, including demonstrator, for use by a person with a medical need.~~

Section 12. Section 408.831, Florida Statutes, is created to read:

408.831 Denial, suspension, or revocation of a license, registration, certificate, or application.—

(1) *In addition to any other remedies provided by law, the agency may deny each application or suspend or revoke each license, registration, or certificate of entities regulated or licensed by it:*

(a) *If the applicant, licensee, registrant, or certificateholder, or, in the case of a corporation, partnership, or other business entity, if any officer, director, agent, or managing employee of that business entity or any affiliated person, partner, or shareholder having an ownership interest equal to 5 percent or greater in that business entity, has failed to pay all outstanding fines, liens, or overpayments assessed by final order of the*

agency or final order of the Centers for Medicare and Medicaid Services, not subject to further appeal, unless a repayment plan is approved by the agency; or

(b) For failure to comply with any repayment plan.

(2) This section provides standards of enforcement applicable to all entities licensed or regulated by the Agency for Health Care Administration. This section controls over any conflicting provisions of chapters 39, 381, 383, 390, 391, 393, 394, 395, 400, 408, 468, 483, and 641 or rules adopted pursuant to those chapters.

Section 13. For the purpose of incorporating the amendments made by this act to sections 409.902, 409.907, 409.908, and 409.913, Florida Statutes, in references thereto, subsection (4) of section 409.8132, Florida Statutes, is reenacted to read:

409.8132 Medikids program component.—

(4) APPLICABILITY OF LAWS RELATING TO MEDICAID.—The provisions of ss. 409.902, 409.905, 409.906, 409.907, 409.908, 409.912, 409.9121, 409.9122, 409.9123, 409.9124, 409.9127, 409.9128, 409.913, 409.916, 409.919, 409.920, and 409.9205 apply to the administration of the Medikids program component of the Florida Kidcare program, except that s. 409.9122 applies to Medikids as modified by the provisions of subsection (7).

Section 14. Section 409.8177, Florida Statutes, is amended to read:

409.8177 Program evaluation.—

(1) The agency, in consultation with the Department of Health, the Department of Children and Family Services, and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida Kidcare program and shall by January 1 of each year submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report of the Florida Kidcare program. In addition to the items specified under s. 2108 of Title XXI of the Social Security Act, the report shall include an assessment of crowd-out and access to health care, as well as the following:

(a)(1) An assessment of the operation of the program, including the progress made in reducing the number of uncovered low-income children.

(b)(2) An assessment of the effectiveness in increasing the number of children with creditable health coverage, including an assessment of the impact of outreach.

(c)(3) The characteristics of the children and families assisted under the program, including ages of the children, family income, and access to or coverage by other health insurance prior to the program and after disenrollment from the program.

(d)(4) The quality of health coverage provided, including the types of benefits provided.

(e)(5) The amount and level, including payment of part or all of any premium, of assistance provided.

(f)(6) The average length of coverage of a child under the program.

(g)(7) The program's choice of health benefits coverage and other methods used for providing child health assistance.

(h)(8) The sources of nonfederal funding used in the program.

(i)(9) An assessment of the effectiveness of Medikids, Children's Medical Services network, and other public and private programs in the state in increasing the availability of affordable quality health insurance and health care for children.

(j)(10) A review and assessment of state activities to coordinate the program with other public and private programs.

(k)(11) An analysis of changes and trends in the state that affect the provision of health insurance and health care to children.

(l)(12) A description of any plans the state has for improving the availability of health insurance and health care for children.

(m)(13) Recommendations for improving the program.

(n)(14) Other studies as necessary.

(2) The agency shall also submit each month to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report of enrollment for each program component of the Florida Kidcare program.

Section 15. Section 409.902, Florida Statutes, is amended to read:

409.902 Designated single state agency; payment requirements; program title; release of medical records.—The Agency for Health Care Administration is designated as the single state agency authorized to make payments for medical assistance and related services under Title XIX of the Social Security Act. These payments shall be made, subject to any limitations or directions provided for in the General Appropriations Act, only for services included in the program, shall be made only on behalf of eligible individuals, and shall be made only to qualified providers in accordance with federal requirements for Title XIX of the Social Security Act and the provisions of state law. This program of medical assistance is designated the "Medicaid program." The Department of Children and Family Services is responsible for Medicaid eligibility determinations, including, but not limited to, policy, rules, and the agreement with the Social Security Administration for Medicaid eligibility determinations for Supplemental Security Income recipients, as well as the actual determination of eligibility. As a condition of Medicaid eligibility, subject to federal approval, the Agency for Health Care Administration and the Department of Children and Family Services shall ensure that each recipient of Medicaid consents to the release of her or his medical records to the Agency for Health Care Administration and the Medicaid Fraud Control Unit of the Department of Legal Affairs.

Section 16. Effective July 1, 2002, subsection (2) of section 409.904, Florida Statutes, as amended by section 2 of chapter 2001-377, Laws of Florida, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(2)(a) A caretaker relative or parent, a pregnant woman, a child under age 19 who would otherwise qualify for Florida Kidcare Medicaid, a child up to age 21 who would otherwise qualify under s. 409.903(1), a person age 65 or over, or a blind or disabled person, who would otherwise be eligible for Florida Medicaid, except that the income or assets of such family or person exceed established limitations. A pregnant woman who would otherwise qualify for Medicaid under s. 409.903(5) except for her level of income and whose assets fall within the limits established by the Department of Children and Family Services for the medically needy. A pregnant woman who applies for medically needy eligibility may not be made presumptively eligible.

(b) A child under age 21 who would otherwise qualify for Medicaid or the Florida Kidcare program except for the family's level of income and whose assets fall within the limits established by the Department of Children and Family Services for the medically needy.

For a family or person in one of these coverage groups this group, medical expenses are deductible from income in accordance with federal requirements in order to make a determination of eligibility. Expenses used to meet spend-down liability are not reimbursable by Medicaid. Effective May 1, 2003, when determining the eligibility of a pregnant woman, a child, or an aged, blind, or disabled individual, \$270 shall be deducted from the countable income of the filing unit. When determining the eligibility of the parent or caretaker relative as defined by Title XIX of the Social Security Act, the additional income disregard of \$270 does not apply. A family or person eligible under the coverage in this group, which group is known as the "medically needy," is eligible to receive the same services as other Medicaid recipients, with the exception of services in skilled nursing facilities and intermediate care facilities for the developmentally disabled.

Section 17. Subsection (10) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(10)(a) Eligible women with incomes *at or below* 200 percent of the federal poverty level and under age 65, for cancer treatment pursuant to the federal Breast and Cervical Cancer Prevention and Treatment Act of 2000, screened through the *Mary Brogan National Breast and Cervical Cancer Early Detection Program established under s. 381.93.*

~~(b) A woman who has not attained 65 years of age and who has been screened for breast or cervical cancer by a qualified entity under the Mary Brogan Breast and Cervical Cancer Early Detection Program of the Department of Health and needs treatment for breast or cervical cancer and is not otherwise covered under creditable coverage, as defined in s. 2701(c) of the Public Health Service Act. For purposes of this subsection, the term "qualified entity" means a county public health department or other entity that has contracted with the Department of Health to provide breast and cervical cancer screening services paid for under this act. In determining the eligibility of such a woman, an assets test is not required. A presumptive eligibility period begins on the date on which all eligibility criteria appear to be met and ends on the date determination is made with respect to the eligibility of such woman for services under the state plan or, in the case of such a woman who does not file an application, by the last day of the month following the month in which the presumptive eligibility determination is made. A woman is eligible until she gains creditable coverage, until treatment is no longer necessary, or until attainment of 65 years of age.~~

Section 18. Paragraph (c) of subsection (5) of section 409.905, Florida Statutes, is amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act.

(c) Agency for Health Care Administration shall adjust a hospital's current inpatient per diem rate to reflect the cost of serving the Medicaid population at that institution if:

1. The hospital experiences an increase in Medicaid caseload by more than 25 percent in any year, primarily resulting from the closure of a hospital in the same service area occurring after July 1, 1995; or

2. The hospital's Medicaid per diem rate is at least 25 percent below the Medicaid per patient cost for that year; or

3. *The hospital is located in a county that has five or fewer hospitals, began offering obstetrical services on or after September 1999, and has submitted a request in writing to the agency for a rate adjustment after July 1, 2000, but before September 30, 2000, in which case such hospital's Medicaid inpatient per diem rate shall be adjusted to cost, effective July 1, 2002.*

No later than ~~October 1 of each year November 1, 2001,~~ the agency must provide estimated costs for any adjustment in a hospital inpatient per diem pursuant to this paragraph to the Executive Office of the Governor,

the House of Representatives General Appropriations Committee, and the Senate Appropriations Committee. Before the agency implements a change in a hospital's inpatient per diem rate pursuant to this paragraph, the Legislature must have specifically appropriated sufficient funds in the General Appropriations Act to support the increase in cost as estimated by the agency.

Section 19. Effective July 1, 2002, subsections (1), (12), and (23) of section 409.906, Florida Statutes, as amended by section 3 of chapter 2001-377, Laws of Florida, are amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(1) ADULT DENTAL DENTURE SERVICES.—The agency may pay for *medically necessary, emergency dental procedures to alleviate pain or infection. Emergency dental care shall be limited to emergency oral examinations, necessary radiographs, extractions, and incision and drainage of abscess dentures, the procedures required to seat dentures, and the repair and reline of dentures, provided by or under the direction of a licensed dentist,* for a recipient who is age 21 or older. However, Medicaid will not provide reimbursement for dental services provided in a mobile dental unit, except for a mobile dental unit:

(a) Owned by, operated by, or having a contractual agreement with the Department of Health and complying with Medicaid's county health department clinic services program specifications as a county health department clinic services provider.

(b) Owned by, operated by, or having a contractual arrangement with a federally qualified health center and complying with Medicaid's federally qualified health center specifications as a federally qualified health center provider.

(c) Rendering dental services to Medicaid recipients, 21 years of age and older, at nursing facilities.

(d) Owned by, operated by, or having a contractual agreement with a state-approved dental educational institution.

~~(e) This subsection is repealed July 1, 2002.~~

(12) CHILDREN'S HEARING SERVICES.—The agency may pay for hearing and related services, including hearing evaluations, hearing aid devices, dispensing of the hearing aid, and related repairs, if provided to a recipient ~~under age 21~~ by a licensed hearing aid specialist, otolaryngologist, otologist, audiologist, or physician.

(23) CHILDREN'S VISUAL SERVICES.—The agency may pay for visual examinations, eyeglasses, and eyeglass repairs for a recipient ~~under age 21~~, if they are prescribed by a licensed physician specializing in diseases of the eye or by a licensed optometrist.

Section 20. Subsections (1) and (2) of section 409.9065, Florida Statutes, as amended by section 5 of chapter 2001-377, Laws of Florida, are amended to read:

409.9065 Pharmaceutical expense assistance.—

(1) PROGRAM ESTABLISHED.—There is established a program to provide pharmaceutical expense assistance to certain low-income el-

derly individuals, *which shall be known as the "Ron Silver Senior Drug Program."*

(2) ELIGIBILITY.—Eligibility for the program is limited to those individuals who qualify for limited assistance under the Florida Medicaid program as a result of being dually eligible for both Medicare and Medicaid, but whose limited assistance or Medicare coverage does not include any pharmacy benefit. *To the extent funds are appropriated, specifically eligible individuals are individuals ~~low-income senior citizens~~ who:*

- (a) Are Florida residents age 65 and over;
- (b) Have an income:
 1. Between ~~88~~ 90 and 120 percent of the federal poverty level;
 2. *Between 88 and 150 percent of the federal poverty level if the Federal Government increases the federal Medicaid match for persons between 100 and 150 percent of the federal poverty level; or*
 3. *Between 88 percent of the federal poverty level and a level that can be supported with funds provided in the General Appropriations Act for the program offered under this section along with federal matching funds approved by the Federal Government under a s. 1115 waiver. The agency is authorized to submit and implement a federal waiver pursuant to this subparagraph. The agency shall design a pharmacy benefit that includes annual per-member benefit limits and cost-sharing provisions and limits enrollment to available appropriations and matching federal funds. Prior to implementing this program, the agency must submit a budget amendment pursuant to chapter 216;*
- (c) Are eligible for both Medicare and Medicaid;
- (d) Are not enrolled in a Medicare health maintenance organization that provides a pharmacy benefit; and
- (e) Request to be enrolled in the program.

Section 21. Subsections (7) and (9) of section 409.907, Florida Statutes, as amended by section 6 of chapter 2001-377, Laws of Florida, are amended to read:

409.907 Medicaid provider agreements.—The agency may make payments for medical assistance and related services rendered to Medicaid recipients only to an individual or entity who has a provider agreement in effect with the agency, who is performing services or supplying goods in accordance with federal, state, and local law, and who agrees that no person shall, on the grounds of handicap, race, color, or national origin, or for any other reason, be subjected to discrimination under any program or activity for which the provider receives payment from the agency.

(7) The agency may require, as a condition of participating in the Medicaid program and before entering into the provider agreement, that the provider submit information, in an initial and any required renewal applications, concerning the professional, business, and personal background of the provider and permit an onsite inspection of the provider's service location by agency staff or other personnel designated by the agency to perform this function. *The agency shall perform a random onsite inspection, within 60 days after receipt of a fully complete new provider's application, of the provider's service location prior to making its first payment to the provider for Medicaid services to determine the applicant's ability to provide the services that the applicant is proposing to provide for Medicaid reimbursement. The agency is not required to perform an onsite inspection of a provider or program that is licensed by the agency, that provides services under waiver programs for home and community-based services, or that is licensed as a medical foster home by the Department of Children and Family Services.* As a continuing condition of participation in the Medicaid program, a provider shall immediately notify the agency of any current or pending bankruptcy filing. Before entering into the provider agreement, or as a condition of continuing participation in the Medicaid program, the agency may also require that Medicaid providers reimbursed on a fee-for-services basis or fee schedule basis which is not cost-based, post a surety bond not to exceed \$50,000 or the total amount billed by the provider to the program during the current or most recent calendar year, whichever is greater. For new providers, the amount of the surety bond shall be determined by the agency based on the provider's estimate of its first year's billing. If the

provider's billing during the first year exceeds the bond amount, the agency may require the provider to acquire an additional bond equal to the actual billing level of the provider. A provider's bond shall not exceed \$50,000 if a physician or group of physicians licensed under chapter 458, chapter 459, or chapter 460 has a 50 percent or greater ownership interest in the provider or if the provider is an assisted living facility licensed under part III of chapter 400. The bonds permitted by this section are in addition to the bonds referenced in s. 400.179(4)(d). If the provider is a corporation, partnership, association, or other entity, the agency may require the provider to submit information concerning the background of that entity and of any principal of the entity, including any partner or shareholder having an ownership interest in the entity equal to 5 percent or greater, and any treating provider who participates in or intends to participate in Medicaid through the entity. The information must include:

- (a) Proof of holding a valid license or operating certificate, as applicable, if required by the state or local jurisdiction in which the provider is located or if required by the Federal Government.
- (b) Information concerning any prior violation, fine, suspension, termination, or other administrative action taken under the Medicaid laws, rules, or regulations of this state or of any other state or the Federal Government; any prior violation of the laws, rules, or regulations relating to the Medicare program; any prior violation of the rules or regulations of any other public or private insurer; and any prior violation of the laws, rules, or regulations of any regulatory body of this or any other state.
- (c) Full and accurate disclosure of any financial or ownership interest that the provider, or any principal, partner, or major shareholder thereof, may hold in any other Medicaid provider or health care related entity or any other entity that is licensed by the state to provide health or residential care and treatment to persons.
- (d) If a group provider, identification of all members of the group and attestation that all members of the group are enrolled in or have applied to enroll in the Medicaid program.
- (9) Upon receipt of a completed, signed, and dated application, and completion of any necessary background investigation and criminal history record check, the agency must either:

(a) Enroll the applicant as a Medicaid provider no earlier than the effective date of the approval of the provider application. *With respect to providers who were recently granted a change of ownership and those who primarily provide emergency medical services transportation or emergency services and care pursuant to s. 401.45 or s. 395.1041, and out-of-state providers, upon approval of the provider application, the effective date of approval is considered to be the date the agency receives the provider application; or*

(b) Deny the application if the agency finds that it is in the best interest of the Medicaid program to do so. The agency may consider the factors listed in subsection (10), as well as any other factor that could affect the effective and efficient administration of the program, including, but not limited to, *the applicant's demonstrated ability to provide services, conduct business, and operate a financially viable concern; the current availability of medical care, services, or supplies to recipients, taking into account geographic location and reasonable travel time; the number of providers of the same type already enrolled in the same geographic area; and the credentials, experience, success, and patient outcomes of the provider for the services that it is making application to provide in the Medicaid program. The agency shall deny the application if the agency finds that a provider; any officer, director, agent, managing employee, or affiliated person; or any partner or shareholder having an ownership interest equal to 5 percent or greater in the provider if the provider is a corporation, partnership, or other business entity, has failed to pay all outstanding fines or overpayments assessed by final order of the agency or final order of the Centers for Medicare and Medicaid Services, not subject to further appeal, unless the provider agrees to a repayment plan that includes withholding Medicaid reimbursement until the amount due is paid in full.*

Section 22. Section 409.908, Florida Statutes, as amended by section 7 of chapter 2001-377, Laws of Florida, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in ac-

cordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. *If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be affected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports.* Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(1) Reimbursement to hospitals licensed under part I of chapter 395 must be made prospectively or on the basis of negotiation.

(a) Reimbursement for inpatient care is limited as provided for in s. 409.905(5), except for:

1. The raising of rate reimbursement caps, excluding rural hospitals.
2. Recognition of the costs of graduate medical education.
3. Other methodologies recognized in the General Appropriations Act.
4. Hospital inpatient rates shall be reduced by 6 percent effective July 1, 2001, and restored effective April 1, 2002.

During the years funds are transferred from the Department of Health, any reimbursement supported by such funds shall be subject to certification by the Department of Health that the hospital has complied with s. 381.0403. The agency is authorized to receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received from state entities or local governments for this purpose shall be separately accounted for and shall not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent that the identified local health care provider that is otherwise entitled to and is contracted to receive such local funds is the benefactor under the state's Medicaid program as determined under the General Appropriations Act and pursuant to an agreement between the Agency for Health Care Administration and the local governmental entity. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form shall identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature no later than January 1, annually.

(b) Reimbursement for hospital outpatient care is limited to \$1,500 per state fiscal year per recipient, except for:

1. Such care provided to a Medicaid recipient under age 21, in which case the only limitation is medical necessity.
2. Renal dialysis services.
3. Other exceptions made by the agency.

The agency is authorized to receive funds from state entities, including, but not limited to, the Department of Health, the Board of Regents, local governments, and other local political subdivisions, for the purpose of making payments, including federal matching funds, through the Medicaid outpatient reimbursement methodologies. Funds received from

state entities and local governments for this purpose shall be separately accounted for and shall not be commingled with other state or local funds in any manner.

(c) Hospitals that provide services to a disproportionate share of low-income Medicaid recipients, or that participate in the regional perinatal intensive care center program under chapter 383, or that participate in the statutory teaching hospital disproportionate share program may receive additional reimbursement. The total amount of payment for disproportionate share hospitals shall be fixed by the General Appropriations Act. The computation of these payments must be made in compliance with all federal regulations and the methodologies described in ss. 409.911, 409.9112, and 409.9113.

(d) The agency is authorized to limit inflationary increases for outpatient hospital services as directed by the General Appropriations Act.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under chapter 393 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed under part I of chapter 395 for the provision of skilled nursing services must be made on the basis of the average nursing home payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not have any community nursing homes, reimbursement must be determined by averaging the nursing home payments, in counties that surround the county in which the hospital is located. Reimbursement to hospitals, including Medicaid payment of Medicare copayments, for skilled nursing services shall be limited to 30 days, unless a prior authorization has been obtained from the agency. Medicaid reimbursement may be extended by the agency beyond 30 days, and approval must be based upon verification by the patient's physician that the patient requires short-term rehabilitative and recuperative services only, in which case an extension of no more than 15 days may be approved. Reimbursement to a hospital licensed under part I of chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

(b) Subject to any limitations or directions provided for in the General Appropriations Act, the agency shall establish and implement a Florida Title XIX Long-Term Care Reimbursement Plan (Medicaid) for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. Changes of ownership or of licensed operator do not qualify for increases in reimbursement rates associated with the change of ownership or of licensed operator. The agency shall amend the Title XIX Long Term Care Reimbursement Plan to provide that the initial nursing home reimbursement rates, for the operating, patient care, and MAR components, associated with related and unrelated party changes of ownership or licensed operator filed on or after September 1, 2001, are equivalent to the previous owner's reimbursement rate.

2. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate cost-based ceilings shall be calculated for each patient care subcomponent. The direct care subcomponent of the per diem rate shall be limited by the cost-based class ceiling, and the indirect care subcomponent shall be limited by the lower of the cost-based class ceiling, by the target rate class ceiling, or by the individual provider target. The agency shall adjust the patient care component effective January 1, 2002. The cost to adjust the direct care subcomponent shall be net of the total funds previously allocated for the case mix add-on. The agency shall make the required changes to the nursing home cost reporting forms to implement this requirement effective January 1, 2002.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility. This excludes nursing administration, MDS, and care plan coordinators, staff development, and staffing coordinator.

4. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate. There shall be no costs directly or indirectly allocated to the direct care subcomponent from a home office or management company.

5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

6. *In order to offset the cost of general and professional liability insurance, the agency shall amend Under the plan to allow for; interim rate adjustments shall not be granted to reflect increases in the cost of general or professional liability insurance for nursing homes unless the following criteria are met: have at least a 65 percent Medicaid utilization in the most recent cost report submitted to the agency, and the increase in general or professional liability costs to the facility for the most recent policy period affects the total Medicaid per diem by at least 5 percent. This rate adjustment shall not result in the per diem exceeding the class ceiling.* This provision shall be implemented to the extent existing appropriations are available.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

(3) Subject to any limitations or directions provided for in the General Appropriations Act, the following Medicaid services and goods may be reimbursed on a fee-for-service basis. For each allowable service or goods furnished in accordance with Medicaid rules, policy manuals, handbooks, and state and federal law, the payment shall be the amount billed by the provider, the provider's usual and customary charge, or the maximum allowable fee established by the agency, whichever amount is less, with the exception of those services or goods for which the agency makes payment using a methodology based on capitation rates, average costs, or negotiated fees.

- (a) Advanced registered nurse practitioner services.
- (b) Birth center services.
- (c) Chiropractic services.
- (d) Community mental health services.
- (e) Dental services, including oral and maxillofacial surgery.
- (f) Durable medical equipment.
- (g) Hearing services.
- (h) Occupational therapy for Medicaid recipients under age 21.
- (i) Optometric services.
- (j) Orthodontic services.
- (k) Personal care for Medicaid recipients under age 21.
- (l) Physical therapy for Medicaid recipients under age 21.
- (m) Physician assistant services.
- (n) Podiatric services.
- (o) Portable X-ray services.

- (p) Private-duty nursing for Medicaid recipients under age 21.
- (q) Registered nurse first assistant services.
- (r) Respiratory therapy for Medicaid recipients under age 21.
- (s) Speech therapy for Medicaid recipients under age 21.
- (t) Visual services.

(4) Subject to any limitations or directions provided for in the General Appropriations Act, alternative health plans, health maintenance organizations, and prepaid health plans shall be reimbursed a fixed, prepaid amount negotiated, or competitively bid pursuant to s. 287.057, by the agency and prospectively paid to the provider monthly for each Medicaid recipient enrolled. The amount may not exceed the average amount the agency determines it would have paid, based on claims experience, for recipients in the same or similar category of eligibility. The agency shall calculate capitation rates on a regional basis and, beginning September 1, 1995, shall include age-band differentials in such calculations. Effective July 1, 2001, the cost of exempting statutory teaching hospitals, specialty hospitals, and community hospital education program hospitals from reimbursement ceilings and the cost of special Medicaid payments shall not be included in premiums paid to health maintenance organizations or prepaid health care plans. Each rate semester, the agency shall calculate and publish a Medicaid hospital rate schedule that does not reflect either special Medicaid payments or the elimination of rate reimbursement ceilings, to be used by hospitals and Medicaid health maintenance organizations, in order to determine the Medicaid rate referred to in ss. 409.912(16), 409.9128(5), and 641.513(6).

(5) An ambulatory surgical center shall be reimbursed the lesser of the amount billed by the provider or the Medicare-established allowable amount for the facility.

(6) A provider of early and periodic screening, diagnosis, and treatment services to Medicaid recipients who are children under age 21 shall be reimbursed using an all-inclusive rate stipulated in a fee schedule established by the agency. A provider of the visual, dental, and hearing components of such services shall be reimbursed the lesser of the amount billed by the provider or the Medicaid maximum allowable fee established by the agency.

(7) A provider of family planning services shall be reimbursed the lesser of the amount billed by the provider or an all-inclusive amount per type of visit for physicians and advanced registered nurse practitioners, as established by the agency in a fee schedule.

(8) A provider of home-based or community-based services rendered pursuant to a federally approved waiver shall be reimbursed based on an established or negotiated rate for each service. These rates shall be established according to an analysis of the expenditure history and prospective budget developed by each contract provider participating in the waiver program, or under any other methodology adopted by the agency and approved by the Federal Government in accordance with the waiver. Effective July 1, 1996, privately owned and operated community-based residential facilities which meet agency requirements and which formerly received Medicaid reimbursement for the optional intermediate care facility for the mentally retarded service may participate in the developmental services waiver as part of a home-and-community-based continuum of care for Medicaid recipients who receive waiver services.

(9) A provider of home health care services or of medical supplies and appliances shall be reimbursed on the basis of competitive bidding or for the lesser of the amount billed by the provider or the agency's established maximum allowable amount, except that, in the case of the rental of durable medical equipment, the total rental payments may not exceed the purchase price of the equipment over its expected useful life or the agency's established maximum allowable amount, whichever amount is less.

(10) A hospice shall be reimbursed through a prospective system for each Medicaid hospice patient at Medicaid rates using the methodology established for hospice reimbursement pursuant to Title XVIII of the federal Social Security Act.

(11) A provider of independent laboratory services shall be reimbursed on the basis of competitive bidding or for the least of the amount

billed by the provider, the provider's usual and customary charge, or the Medicaid maximum allowable fee established by the agency.

(12)(a) A physician shall be reimbursed the lesser of the amount billed by the provider or the Medicaid maximum allowable fee established by the agency.

(b) The agency shall adopt a fee schedule, subject to any limitations or directions provided for in the General Appropriations Act, based on a resource-based relative value scale for pricing Medicaid physician services. Under this fee schedule, physicians shall be paid a dollar amount for each service based on the average resources required to provide the service, including, but not limited to, estimates of average physician time and effort, practice expense, and the costs of professional liability insurance. The fee schedule shall provide increased reimbursement for preventive and primary care services and lowered reimbursement for specialty services by using at least two conversion factors, one for cognitive services and another for procedural services. The fee schedule shall not increase total Medicaid physician expenditures unless moneys are available, and shall be phased in over a 2-year period beginning on July 1, 1994. The Agency for Health Care Administration shall seek the advice of a 16-member advisory panel in formulating and adopting the fee schedule. The panel shall consist of Medicaid physicians licensed under chapters 458 and 459 and shall be composed of 50 percent primary care physicians and 50 percent specialty care physicians.

(c) Notwithstanding paragraph (b), reimbursement fees to physicians for providing total obstetrical services to Medicaid recipients, which include prenatal, delivery, and postpartum care, shall be at least \$1,500 per delivery for a pregnant woman with low medical risk and at least \$2,000 per delivery for a pregnant woman with high medical risk. However, reimbursement to physicians working in Regional Perinatal Intensive Care Centers designated pursuant to chapter 383, for services to certain pregnant Medicaid recipients with a high medical risk, may be made according to obstetrical care and neonatal care groupings and rates established by the agency. Nurse midwives licensed under part I of chapter 464 or midwives licensed under chapter 467 shall be reimbursed at no less than 80 percent of the low medical risk fee. The agency shall by rule determine, for the purpose of this paragraph, what constitutes a high or low medical risk pregnant woman and shall not pay more based solely on the fact that a caesarean section was performed, rather than a vaginal delivery. The agency shall by rule determine a prorated payment for obstetrical services in cases where only part of the total prenatal, delivery, or postpartum care was performed. The Department of Health shall adopt rules for appropriate insurance coverage for midwives licensed under chapter 467. Prior to the issuance and renewal of an active license, or reactivation of an inactive license for midwives licensed under chapter 467, such licensees shall submit proof of coverage with each application.

(d) For *fiscal years 2001-2002 and 2002-2003* ~~the 2001-2002 fiscal year~~ only and if necessary to meet the requirements for grants and donations for the special Medicaid payments authorized in the 2001-2002 and 2002-2003 General Appropriations Acts Act, the agency may make special Medicaid payments to qualified Medicaid providers designated by the agency, notwithstanding any provision of this subsection to the contrary, and may use intergovernmental transfers from state entities or other governmental entities to serve as the state share of such payments.

(13) Medicare premiums for persons eligible for both Medicare and Medicaid coverage shall be paid at the rates established by Title XVIII of the Social Security Act. For Medicare services rendered to Medicaid-eligible persons, Medicaid shall pay Medicare deductibles and coinsurance as follows:

(a) Medicaid shall make no payment toward deductibles and coinsurance for any service that is not covered by Medicaid.

(b) Medicaid's financial obligation for deductibles and coinsurance payments shall be based on Medicare allowable fees, not on a provider's billed charges.

(c) Medicaid will pay no portion of Medicare deductibles and coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payor. The combined payment of Medicare and Medicaid shall not exceed the amount Medicaid would have paid had it been the sole payor. The Legislature finds that there has been confusion regarding the reimbursement

for services rendered to dually eligible Medicare beneficiaries. Accordingly, the Legislature clarifies that it has always been the intent of the Legislature before and after 1991 that, in reimbursing in accordance with fees established by Title XVIII for premiums, deductibles, and coinsurance for Medicare services rendered by physicians to Medicaid eligible persons, physicians be reimbursed at the lesser of the amount billed by the physician or the Medicaid maximum allowable fee established by the Agency for Health Care Administration, as is permitted by federal law. It has never been the intent of the Legislature with regard to such services rendered by physicians that Medicaid be required to provide any payment for deductibles, coinsurance, or copayments for Medicare cost sharing, or any expenses incurred relating thereto, in excess of the payment amount provided for under the State Medicaid plan for such service. This payment methodology is applicable even in those situations in which the payment for Medicare cost sharing for a qualified Medicare beneficiary with respect to an item or service is reduced or eliminated. This expression of the Legislature is in clarification of existing law and shall apply to payment for, and with respect to provider agreements with respect to, items or services furnished on or after the effective date of this act. This paragraph applies to payment by Medicaid for items and services furnished before the effective date of this act if such payment is the subject of a lawsuit that is based on the provisions of this section, and that is pending as of, or is initiated after, the effective date of this act.

(d) Notwithstanding paragraphs (a)-(c):

1. Medicaid payments for Nursing Home Medicare part A coinsurance shall be the lesser of the Medicare coinsurance amount or the Medicaid nursing home per diem rate.

2. Medicaid shall pay all deductibles and coinsurance for Medicare-eligible recipients receiving freestanding end stage renal dialysis center services.

3. Medicaid payments for general hospital inpatient services shall be limited to the Medicare deductible per spell of illness. Medicaid shall make no payment toward coinsurance for Medicare general hospital inpatient services.

4. Medicaid shall pay all deductibles and coinsurance for Medicare emergency transportation services provided by ambulances licensed pursuant to chapter 401.

(14) A provider of prescribed drugs shall be reimbursed the least of the amount billed by the provider, the provider's usual and customary charge, or the Medicaid maximum allowable fee established by the agency, plus a dispensing fee. The agency is directed to implement a variable dispensing fee for payments for prescribed medicines while ensuring continued access for Medicaid recipients. The variable dispensing fee may be based upon, but not limited to, either or both the volume of prescriptions dispensed by a specific pharmacy provider, the volume of prescriptions dispensed to an individual recipient, and dispensing of preferred-drug-list products. The agency shall increase the pharmacy dispensing fee authorized by statute and in the annual General Appropriations Act by \$0.50 for the dispensing of a Medicaid preferred-drug-list product and reduce the pharmacy dispensing fee by \$0.50 for the dispensing of a Medicaid product that is not included on the preferred-drug list. The agency is authorized to limit reimbursement for prescribed medicine in order to comply with any limitations or directions provided for in the General Appropriations Act, which may include implementing a prospective or concurrent utilization review program.

(15) A provider of primary care case management services rendered pursuant to a federally approved waiver shall be reimbursed by payment of a fixed, prepaid monthly sum for each Medicaid recipient enrolled with the provider.

(16) A provider of rural health clinic services and federally qualified health center services shall be reimbursed a rate per visit based on total reasonable costs of the clinic, as determined by the agency in accordance with federal regulations.

(17) A provider of targeted case management services shall be reimbursed pursuant to an established fee, except where the Federal Government requires a public provider be reimbursed on the basis of average actual costs.

(18) Unless otherwise provided for in the General Appropriations Act, a provider of transportation services shall be reimbursed the lesser of the amount billed by the provider or the Medicaid maximum allowable fee established by the agency, except when the agency has entered into a direct contract with the provider, or with a community transportation coordinator, for the provision of an all-inclusive service, or when services are provided pursuant to an agreement negotiated between the agency and the provider. The agency, as provided for in s. 427.0135, shall purchase transportation services through the community coordinated transportation system, if available, unless the agency determines a more cost-effective method for Medicaid clients. Nothing in this subsection shall be construed to limit or preclude the agency from contracting for services using a prepaid capitation rate or from establishing maximum fee schedules, individualized reimbursement policies by provider type, negotiated fees, prior authorization, competitive bidding, increased use of mass transit, or any other mechanism that the agency considers efficient and effective for the purchase of services on behalf of Medicaid clients, including implementing a transportation eligibility process. The agency shall not be required to contract with any community transportation coordinator or transportation operator that has been determined by the agency, the Department of Legal Affairs Medicaid Fraud Control Unit, or any other state or federal agency to have engaged in any abusive or fraudulent billing activities. The agency is authorized to competitively procure transportation services or make other changes necessary to secure approval of federal waivers needed to permit federal financing of Medicaid transportation services at the service matching rate rather than the administrative matching rate.

(19) County health department services may be reimbursed a rate per visit based on total reasonable costs of the clinic, as determined by the agency in accordance with federal regulations under the authority of 42 C.F.R. s. 431.615.

(20) A renal dialysis facility that provides dialysis services under s. 409.906(9) must be reimbursed the lesser of the amount billed by the provider, the provider's usual and customary charge, or the maximum allowable fee established by the agency, whichever amount is less.

(21) The agency shall reimburse school districts which certify the state match pursuant to ss. 236.0812 and 409.9071 for the federal portion of the school district's allowable costs to deliver the services, based on the reimbursement schedule. The school district shall determine the costs for delivering services as authorized in ss. 236.0812 and 409.9071 for which the state match will be certified. Reimbursement of school-based providers is contingent on such providers being enrolled as Medicaid providers and meeting the qualifications contained in 42 C.F.R. s. 440.110, unless otherwise waived by the federal Health Care Financing Administration. Speech therapy providers who are certified through the Department of Education pursuant to rule 6A-4.0176, Florida Administrative Code, are eligible for reimbursement for services that are provided on school premises. Any employee of the school district who has been fingerprinted and has received a criminal background check in accordance with Department of Education rules and guidelines shall be exempt from any agency requirements relating to criminal background checks.

(22) The agency shall request and implement Medicaid waivers from the federal Health Care Financing Administration to advance and treat a portion of the Medicaid nursing home per diem as capital for creating and operating a risk-retention group for self-insurance purposes, consistent with federal and state laws and rules.

Section 23. Subsection (1) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(1) Definitions.—As used in this section, ~~and~~ s. 409.9112, *and the Florida Hospital Uniform Reporting System manual*:

(a) "Adjusted patient days" means the sum of acute care patient days and intensive care patient days as reported to the Agency for Health Care Administration, divided by the ratio of inpatient revenues generated from acute, intensive, ambulatory, and ancillary patient services to gross revenues.

(b) "Actual audited data" or "actual audited experience" means data reported to the Agency for Health Care Administration which has been audited in accordance with generally accepted auditing standards by the agency or representatives under contract with the agency.

(c) "Base Medicaid per diem" means the hospital's Medicaid per diem rate initially established by the Agency for Health Care Administration on January 1, 1999. The base Medicaid per diem rate shall not include any additional per diem increases received as a result of the disproportionate share distribution.

(d) "Charity care" or "uncompensated charity care" means that portion of hospital charges reported to the Agency for Health Care Administration for which there is no compensation, other than restricted or unrestricted revenues provided to a hospital by local governments or tax districts regardless of the method of payment, for care provided to a patient whose family income for the 12 months preceding the determination is less than or equal to 200 percent of the federal poverty level, unless the amount of hospital charges due from the patient exceeds 25 percent of the annual family income. However, in no case shall the hospital charges for a patient whose family income exceeds four times the federal poverty level for a family of four be considered charity.

(e) "Charity care days" means the sum of the deductions from revenues for charity care minus 50 percent of restricted and unrestricted revenues provided to a hospital by local governments or tax districts, divided by gross revenues per adjusted patient day.

(f) "Disproportionate share percentage" means a rate of increase in the Medicaid per diem rate as calculated under this section.

(g) "Hospital" means a health care institution licensed as a hospital pursuant to chapter 395, but does not include ambulatory surgical centers.

(h) "Medicaid days" means the number of actual days attributable to Medicaid patients as determined by the Agency for Health Care Administration.

Section 24. Subsection (7) of section 409.9116, Florida Statutes, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. Funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(7) This section applies only to hospitals that were defined as statutory rural hospitals, or their successor-in-interest hospital, prior to *January 1, 2001* ~~July 1, 1998~~. Any additional hospital that is defined as a statutory rural hospital, or its successor-in-interest hospital, on or after *January 1, 2001* ~~July 1, 1998~~, is not eligible for programs under this section unless additional funds are appropriated each fiscal year specifically to the rural hospital disproportionate share and financial assistance programs in an amount necessary to prevent any hospital, or its successor-in-interest hospital, eligible for the programs prior to *January 1, 2001* ~~July 1, 1998~~, from incurring a reduction in payments because of the eligibility of an additional hospital to participate in the programs. A hospital, or its successor-in-interest hospital, which received funds pursuant to this section before *January 1, 2001* ~~July 1, 1998~~, and which qualifies under s. 395.602(2)(e), shall be included in the programs under this section and is not required to seek additional appropriations under this subsection.

Section 25. Subsection (7) of section 409.91195, Florida Statutes, is amended to read:

409.91195 Medicaid Pharmaceutical and Therapeutics Committee.—There is created a Medicaid Pharmaceutical and Therapeutics Committee within the Agency for Health Care Administration for the purpose of developing a preferred drug formulary pursuant to 42 U.S.C. s. 1396r-8.

(7) The committee shall ensure that *interested parties, including pharmaceutical manufacturers agreeing to provide a supplemental rebate as outlined in this chapter, have an opportunity to present public testimony to the committee with information or evidence supporting inclusion of a product on the preferred drug list. Such public testimony shall occur prior to any recommendations made by the committee for inclusion or exclusion from the preferred drug list.* Upon timely notice, the agency shall ensure that any drug that has been approved or had any of its particular uses approved by the United States Food and Drug Administration under a priority review classification will be reviewed by the Medicaid Pharmaceutical and Therapeutics Committee at the next regularly scheduled meeting. To the extent possible, upon notice by a manufacturer the agency shall also schedule a product review for any new product at the next regularly scheduled Medicaid Pharmaceutical and Therapeutics Committee.

Section 26. Paragraph (b) of subsection (3) and paragraph (b) of subsection (13) of section 409.912, Florida Statutes, are amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency may establish prior authorization requirements for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization.

(3) The agency may contract with:

(b) An entity that is providing comprehensive behavioral health care services to certain Medicaid recipients through a capitated, prepaid arrangement pursuant to the federal waiver provided for by s. 409.905(5). Such an entity must be licensed under chapter 624, chapter 636, or chapter 641 and must possess the clinical systems and operational competence to manage risk and provide comprehensive behavioral health care to Medicaid recipients. As used in this paragraph, the term “comprehensive behavioral health care services” means covered mental health and substance abuse treatment services that are available to Medicaid recipients. The secretary of the Department of Children and Family Services shall approve provisions of procurements related to children in the department’s care or custody prior to enrolling such children in a prepaid behavioral health plan. Any contract awarded under this paragraph must be competitively procured. In developing the behavioral health care prepaid plan procurement document, the agency shall ensure that the procurement document requires the contractor to develop and implement a plan to ensure compliance with s. 394.4574 related to services provided to residents of licensed assisted living facilities that hold a limited mental health license. The agency must ensure that Medicaid recipients have available the choice of at least two managed care plans for their behavioral health care services. *To ensure unimpeded access to behavioral health care services by Medicaid recipients, all contracts issued pursuant to this paragraph shall require 80 percent of the capitation paid to the managed care plan, including health maintenance organizations, to be expended for the provision of behavioral health care services. In the event the managed care plan expends less than 80 percent of the capitation paid pursuant to this paragraph for the*

provision of behavioral health care services, the difference shall be returned to the agency. The agency shall provide the managed care plan with a certification letter indicating the amount of capitation paid during each calendar year for the provision of behavioral health care services pursuant to this section. The agency may reimburse for substance-abuse-treatment services on a fee-for-service basis until the agency finds that adequate funds are available for capitated, prepaid arrangements.

1. By January 1, 2001, the agency shall modify the contracts with the entities providing comprehensive inpatient and outpatient mental health care services to Medicaid recipients in Hillsborough, Highlands, Hardee, Manatee, and Polk Counties, to include substance-abuse-treatment services.

2. By December 31, 2001, the agency shall contract with entities providing comprehensive behavioral health care services to Medicaid recipients through capitated, prepaid arrangements in Charlotte, Collier, DeSoto, Escambia, Glades, Hendry, Lee, Okaloosa, Pasco, Pinellas, Santa Rosa, Sarasota, and Walton Counties. The agency may contract with entities providing comprehensive behavioral health care services to Medicaid recipients through capitated, prepaid arrangements in Alachua County. The agency may determine if Sarasota County shall be included as a separate catchment area or included in any other agency geographic area.

3. Children residing in a Department of Juvenile Justice residential program approved as a Medicaid behavioral health overlay services provider shall not be included in a behavioral health care prepaid health plan pursuant to this paragraph.

4. In converting to a prepaid system of delivery, the agency shall in its procurement document require an entity providing comprehensive behavioral health care services to prevent the displacement of indigent care patients by enrollees in the Medicaid prepaid health plan providing behavioral health care services from facilities receiving state funding to provide indigent behavioral health care, to facilities licensed under chapter 395 which do not receive state funding for indigent behavioral health care, or reimburse the unsubsidized facility for the cost of behavioral health care provided to the displaced indigent care patient.

5. Traditional community mental health providers under contract with the Department of Children and Family Services pursuant to part IV of chapter 394 and inpatient mental health providers licensed pursuant to chapter 395 must be offered an opportunity to accept or decline a contract to participate in any provider network for prepaid behavioral health services.

(13)

(b) The responsibility of the agency under this subsection shall include the development of capabilities to identify actual and optimal practice patterns; patient and provider educational initiatives; methods for determining patient compliance with prescribed treatments; fraud, waste, and abuse prevention and detection programs; and beneficiary case management programs.

1. The practice pattern identification program shall evaluate practitioner prescribing patterns based on national and regional practice guidelines, comparing practitioners to their peer groups. The agency and its Drug Utilization Review Board shall consult with a panel of practicing health care professionals consisting of the following: the Speaker of the House of Representatives and the President of the Senate shall each appoint three physicians licensed under chapter 458 or chapter 459; and the Governor shall appoint two pharmacists licensed under chapter 465 and one dentist licensed under chapter 466 who is an oral surgeon. Terms of the panel members shall expire at the discretion of the appointing official. The panel shall begin its work by August 1, 1999, regardless of the number of appointments made by that date. The advisory panel shall be responsible for evaluating treatment guidelines and recommending ways to incorporate their use in the practice pattern identification program. Practitioners who are prescribing inappropriately or inefficiently, as determined by the agency, may have their prescribing of certain drugs subject to prior authorization.

2. The agency shall also develop educational interventions designed to promote the proper use of medications by providers and beneficiaries.

3. The agency shall implement a pharmacy fraud, waste, and abuse initiative that may include a surety bond or letter of credit requirement

for participating pharmacies, enhanced provider auditing practices, the use of additional fraud and abuse software, recipient management programs for beneficiaries inappropriately using their benefits, and other steps that will eliminate provider and recipient fraud, waste, and abuse. The initiative shall address enforcement efforts to reduce the number and use of counterfeit prescriptions.

4. *By September 30, 2002, the agency shall contract with an entity in the state to implement a wireless handheld clinical pharmacology drug information database for practitioners. The initiative shall be designed to enhance the agency's efforts to reduce fraud, abuse, and errors in the prescription drug benefit program and to otherwise further the intent of this paragraph.*

5.4. The agency may apply for any federal waivers needed to implement this paragraph.

Section 27. Paragraph (g) of subsection (3) and paragraph (c) of subsection (37) of section 409.912, Florida Statutes, as amended by sections 8 and 9 of chapter 2001-377, Laws of Florida, are amended, and paragraph (h) is added to said subsection (3), to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency may establish prior authorization requirements for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization.

(3) The agency may contract with:

(g) Children's provider networks that provide care coordination and care management for Medicaid-eligible pediatric patients, primary care, authorization of specialty care, and other urgent and emergency care through organized providers designed to service Medicaid eligibles under age 18 and pediatric emergency departments' diversion programs. The networks shall provide after-hour operations, including evening and weekend hours, to promote, when appropriate, the use of the children's networks rather than hospital emergency departments.

(h) *A Children's Medical Services network, as defined in s. 391.021.*

(37)

(c) The agency shall submit *quarterly reports* ~~a report~~ to the Governor, the President of the Senate, and the Speaker of the House of Representatives *which by January 15 of each year. The report* must include, but need not be limited to, the progress made in implementing *this subsection and its Medicaid cost-containment measures and their effect* on Medicaid prescribed-drug expenditures.

Section 28. Paragraphs (f) and (k) of subsection (2) of section 409.9122, Florida Statutes, as amended by section 11 of chapter 2001-377, Laws of Florida, are amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(f) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan or MediPass provider. Medicaid recipients who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans ~~or provider service networks~~ until an equal enrollment of 45 ~~50~~ percent in MediPass and 55 ~~50~~ percent in

managed care plans is achieved. Once *this equal* enrollment is achieved, the assignments shall be divided in order to maintain an equal enrollment in MediPass and managed care plans *which is in a 45 percent and 55 percent proportion, respectively.* Thereafter, assignment of Medicaid recipients who fail to make a choice shall be based proportionally on the preferences of recipients who have made a choice in the previous period. Such proportions shall be revised at least quarterly to reflect an update of the preferences of Medicaid recipients. The agency shall also disproportionately assign Medicaid-eligible recipients ~~children in families~~ who are required to but have failed to make a choice of managed care plan or MediPass, ~~including children, for their child~~ and who are to be assigned to the MediPass program to children's networks as described in s. 409.912(3)(g), *Children's Medical Services network as defined in s. 391.021, exclusive provider organizations, provider service networks, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act, in such manner as the agency deems appropriate, and where available.* ~~The disproportionate assignment of children to children's networks shall be made~~ until the agency has determined that the children's networks and programs have sufficient numbers to be economically operated. For purposes of this paragraph, when referring to assignment, the term "managed care plans" includes *health maintenance organizations, exclusive provider organizations, provider service networks, minority physician networks, Children's Medical Services network, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act. Beginning July 1, 2002, the agency shall assign all children in families who have not made a choice of a managed care plan or MediPass in the required timeframe to a pediatric emergency room diversion program described in s. 409.912(3)(g) that, as of July 1, 2002, has executed a contract with the agency, until such network or program has reached an enrollment of 15,000 children. Once that minimum enrollment level has been reached, the agency shall assign children who have not chosen a managed care plan or MediPass to the network or program in a manner that maintains the minimum enrollment in the network or program at not less than 15,000 children. To the extent practicable, the agency shall also assign all eligible children in the same family to such network or program.* When making assignments, the agency shall take into account the following criteria:

1. A managed care plan has sufficient network capacity to meet the need of members.

2. The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan's primary care providers or MediPass providers has previously provided health care to the recipient.

3. The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.

4. The managed care plan's or MediPass primary care providers are geographically accessible to the recipient's residence.

(k) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan, except in those counties in which there are fewer than two managed care plans accepting Medicaid enrollees, in which case assignment shall be to a managed care plan or a MediPass provider. Medicaid recipients in counties with fewer than two managed care plans accepting Medicaid enrollees who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans until an equal enrollment of 45 ~~50~~ percent in MediPass ~~and provider service networks~~ and 55 ~~50~~ percent in managed care plans is achieved. Once *that equal* enrollment is achieved, the assignments shall be divided in order to maintain an equal enrollment in MediPass and managed care plans *which is in a 45 percent and 55 percent proportion, respectively. In geographic areas where the agency is contracting for the provision of comprehensive behavioral health services through a capitated prepaid arrangement, recipients who fail to make a choice shall be assigned equally to MediPass or a managed care plan. For purposes of this paragraph, when referring to assignment, the term "managed care plans" includes exclusive provider organizations, provider service networks, Children's Medical Services network, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act.* When making assignments, the agency shall take into account the following criteria:

1. A managed care plan has sufficient network capacity to meet the need of members.

2. The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan's primary care providers or MediPass providers has previously provided health care to the recipient.

3. The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.

4. The managed care plan's or MediPass primary care providers are geographically accessible to the recipient's residence.

5. The agency has authority to make mandatory assignments based on quality of service and performance of managed care plans.

Section 29. Paragraph (1) is added to subsection (2) of section 409.9122, Florida Statutes, to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(l) *Notwithstanding the provisions of chapter 287, the agency may, at its discretion, renew cost-effective contracts for choice counseling services once or more for such periods as the agency may decide. However, all such renewals may not combine to exceed a total period longer than the term of the original contract.*

Section 30. Section 409.913, Florida Statutes, as amended by section 12 of chapter 2001-377, Laws of Florida, is amended to read:

409.913 Oversight of the integrity of the Medicaid program.—The agency shall operate a program to oversee the activities of Florida Medicaid recipients, and providers and their representatives, to ensure that fraudulent and abusive behavior and neglect of recipients occur to the minimum extent possible, and to recover overpayments and impose sanctions as appropriate. *Beginning January 1, 2003, and each year thereafter, the agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs shall submit a joint report to the Legislature documenting the effectiveness of the state's efforts to control Medicaid fraud and abuse and to recover Medicaid overpayments during the previous fiscal year. The report must describe the number of cases opened and investigated each year; the sources of the cases opened; the disposition of the cases closed each year; the amount of overpayments alleged in preliminary and final audit letters; the number and amount of fines or penalties imposed; the reductions in overpayment amounts negotiated in settlement agreements or by other means; the amount of final agency determinations of overpayments; the amount deducted from federal claiming as a result of overpayments; the amount of overpayments recovered each year; the amount of cost of investigation recovered each year; the average length of time to collect from the time the case was opened until the overpayment is paid in full; the amount determined as uncollectible and the portion of the uncollectible amount subsequently reclaimed from the Federal Government; the number of providers, by type, that are terminated from participation in the Medicaid program as a result of fraud and abuse; and all costs associated with discovering and prosecuting cases of Medicaid overpayments and making recoveries in such cases. The report must also document actions taken to prevent overpayments and the number of providers prevented from enrolling in or reenrolling in the Medicaid program as a result of documented Medicaid fraud and abuse and must recommend changes necessary to prevent or recover overpayments. For the 2001-2002 fiscal year, the agency shall prepare a report that contains as much of this information as is available to it.*

(1) For the purposes of this section, the term:

(a) "Abuse" means:

1. Provider practices that are inconsistent with generally accepted business or medical practices and that result in an unnecessary cost to the Medicaid program or in reimbursement for goods or services that are not medically necessary or that fail to meet professionally recognized standards for health care.

2. Recipient practices that result in unnecessary cost to the Medicaid program.

(b) "Complaint" means an allegation that fraud, abuse, or an overpayment has occurred.

(c)(b) "Fraud" means an intentional deception or misrepresentation made by a person with the knowledge that the deception results in unauthorized benefit to herself or himself or another person. The term includes any act that constitutes fraud under applicable federal or state law.

(d)(e) "Medical necessity" or "medically necessary" means any goods or services necessary to palliate the effects of a terminal condition, or to prevent, diagnose, correct, cure, alleviate, or preclude deterioration of a condition that threatens life, causes pain or suffering, or results in illness or infirmity, which goods or services are provided in accordance with generally accepted standards of medical practice. For purposes of determining Medicaid reimbursement, the agency is the final arbiter of medical necessity. Determinations of medical necessity must be made by a licensed physician employed by or under contract with the agency and must be based upon information available at the time the goods or services are provided.

(e)(d) "Overpayment" includes any amount that is not authorized to be paid by the Medicaid program whether paid as a result of inaccurate or improper cost reporting, improper claiming, unacceptable practices, fraud, abuse, or mistake.

(f)(e) "Person" means any natural person, corporation, partnership, association, clinic, group, or other entity, whether or not such person is enrolled in the Medicaid program or is a provider of health care.

(2) The agency shall conduct, or cause to be conducted by contract or otherwise, reviews, investigations, analyses, audits, or any combination thereof, to determine possible fraud, abuse, overpayment, or recipient neglect in the Medicaid program and shall report the findings of any overpayments in audit reports as appropriate.

(3) The agency may conduct, or may contract for, prepayment review of provider claims to ensure cost-effective purchasing, billing, and provision of care to Medicaid recipients. Such prepayment reviews may be conducted as determined appropriate by the agency, without any suspicion or allegation of fraud, abuse, or neglect.

(4) Any suspected criminal violation identified by the agency must be referred to the Medicaid Fraud Control Unit of the Office of the Attorney General for investigation. The agency and the Attorney General shall enter into a memorandum of understanding, which must include, but need not be limited to, a protocol for regularly sharing information and coordinating casework. The protocol must establish a procedure for the referral by the agency of cases involving suspected Medicaid fraud to the Medicaid Fraud Control Unit for investigation, and the return to the agency of those cases where investigation determines that administrative action by the agency is appropriate. *Offices of the Medicaid program integrity program and the Medicaid Fraud Control Unit of the Department of Legal Affairs, shall, to the extent possible, be collocated. The agency and the Department of Legal Affairs shall periodically conduct joint training and other joint activities designed to increase communication and coordination in recovering overpayments.*

(5) A Medicaid provider is subject to having goods and services that are paid for by the Medicaid program reviewed by an appropriate peer-review organization designated by the agency. The written findings of the applicable peer-review organization are admissible in any court or administrative proceeding as evidence of medical necessity or the lack thereof.

(6) Any notice required to be given to a provider under this section is presumed to be sufficient notice if sent to the address last shown on the provider enrollment file. It is the responsibility of the provider to furnish and keep the agency informed of the provider's current address. United States Postal Service proof of mailing or certified or registered mailing of such notice to the provider at the address shown on the provider enrollment file constitutes sufficient proof of notice. Any notice required to be given to the agency by this section must be sent to the agency at an address designated by rule.

(7) When presenting a claim for payment under the Medicaid program, a provider has an affirmative duty to supervise the provision of, and be responsible for, goods and services claimed to have been provided, to supervise and be responsible for preparation and submission of the claim, and to present a claim that is true and accurate and that is for goods and services that:

(a) Have actually been furnished to the recipient by the provider prior to submitting the claim.

(b) Are Medicaid-covered goods or services that are medically necessary.

(c) Are of a quality comparable to those furnished to the general public by the provider's peers.

(d) Have not been billed in whole or in part to a recipient or a recipient's responsible party, except for such copayments, coinsurance, or deductibles as are authorized by the agency.

(e) Are provided in accord with applicable provisions of all Medicaid rules, regulations, handbooks, and policies and in accordance with federal, state, and local law.

(f) Are documented by records made at the time the goods or services were provided, demonstrating the medical necessity for the goods or services rendered. Medicaid goods or services are excessive or not medically necessary unless both the medical basis and the specific need for them are fully and properly documented in the recipient's medical record.

(8) A Medicaid provider shall retain medical, professional, financial, and business records pertaining to services and goods furnished to a Medicaid recipient and billed to Medicaid for a period of 5 years after the date of furnishing such services or goods. The agency may investigate, review, or analyze such records, which must be made available during normal business hours. However, 24-hour notice must be provided if patient treatment would be disrupted. The provider is responsible for furnishing to the agency, and keeping the agency informed of the location of, the provider's Medicaid-related records. The authority of the agency to obtain Medicaid-related records from a provider is neither curtailed nor limited during a period of litigation between the agency and the provider.

(9) Payments for the services of billing agents or persons participating in the preparation of a Medicaid claim shall not be based on amounts for which they bill nor based on the amount a provider receives from the Medicaid program.

(10) The agency may require repayment for inappropriate, medically unnecessary, or excessive goods or services from the person furnishing them, the person under whose supervision they were furnished, or the person causing them to be furnished.

(11) The complaint and all information obtained pursuant to an investigation of a Medicaid provider, or the authorized representative or agent of a provider, relating to an allegation of fraud, abuse, or neglect are confidential and exempt from the provisions of s. 119.07(1):

(a) Until the agency takes final agency action with respect to the provider and requires repayment of any overpayment, or imposes an administrative sanction;

(b) Until the Attorney General refers the case for criminal prosecution;

(c) Until 10 days after the complaint is determined without merit; or

(d) At all times if the complaint or information is otherwise protected by law.

(12) The agency may terminate participation of a Medicaid provider in the Medicaid program and may seek civil remedies or impose other administrative sanctions against a Medicaid provider, if the provider has been:

(a) Convicted of a criminal offense related to the delivery of any health care goods or services, including the performance of management or administrative functions relating to the delivery of health care goods or services;

(b) Convicted of a criminal offense under federal law or the law of any state relating to the practice of the provider's profession; or

(c) Found by a court of competent jurisdiction to have neglected or physically abused a patient in connection with the delivery of health care goods or services.

(13) If the provider has been suspended or terminated from participation in the Medicaid program or the Medicare program by the Federal Government or any state, the agency must immediately suspend or terminate, as appropriate, the provider's participation in the Florida Medicaid program for a period no less than that imposed by the Federal Government or any other state, and may not enroll such provider in the Florida Medicaid program while such foreign suspension or termination remains in effect. This sanction is in addition to all other remedies provided by law.

(14) The agency may seek any remedy provided by law, including, but not limited to, the remedies provided in subsections (12) and (15) and s. 812.035, if:

(a) The provider's license has not been renewed, or has been revoked, suspended, or terminated, for cause, by the licensing agency of any state;

(b) The provider has failed to make available or has refused access to Medicaid-related records to an auditor, investigator, or other authorized employee or agent of the agency, the Attorney General, a state attorney, or the Federal Government;

(c) The provider has not furnished or has failed to make available such Medicaid-related records as the agency has found necessary to determine whether Medicaid payments are or were due and the amounts thereof;

(d) The provider has failed to maintain medical records made at the time of service, or prior to service if prior authorization is required, demonstrating the necessity and appropriateness of the goods or services rendered;

(e) The provider is not in compliance with provisions of Medicaid provider publications that have been adopted by reference as rules in the Florida Administrative Code; with provisions of state or federal laws, rules, or regulations; with provisions of the provider agreement between the agency and the provider; or with certifications found on claim forms or on transmittal forms for electronically submitted claims that are submitted by the provider or authorized representative, as such provisions apply to the Medicaid program;

(f) The provider or person who ordered or prescribed the care, services, or supplies has furnished, or ordered the furnishing of, goods or services to a recipient which are inappropriate, unnecessary, excessive, or harmful to the recipient or are of inferior quality;

(g) The provider has demonstrated a pattern of failure to provide goods or services that are medically necessary;

(h) The provider or an authorized representative of the provider, or a person who ordered or prescribed the goods or services, has submitted or caused to be submitted false or a pattern of erroneous Medicaid claims that have resulted in overpayments to a provider or that exceed those to which the provider was entitled under the Medicaid program;

(i) The provider or an authorized representative of the provider, or a person who has ordered or prescribed the goods or services, has submitted or caused to be submitted a Medicaid provider enrollment application, a request for prior authorization for Medicaid services, a drug exception request, or a Medicaid cost report that contains materially false or incorrect information;

(j) The provider or an authorized representative of the provider has collected from or billed a recipient or a recipient's responsible party improperly for amounts that should not have been so collected or billed by reason of the provider's billing the Medicaid program for the same service;

(k) The provider or an authorized representative of the provider has included in a cost report costs that are not allowable under a Florida Title XIX reimbursement plan, after the provider or authorized representative had been advised in an audit exit conference or audit report that the costs were not allowable;

(l) The provider is charged by information or indictment with fraudulent billing practices. The sanction applied for this reason is limited to suspension of the provider's participation in the Medicaid program for the duration of the indictment unless the provider is found guilty pursuant to the information or indictment;

(m) The provider or a person who has ordered, or prescribed the goods or services is found liable for negligent practice resulting in death or injury to the provider's patient;

(n) The provider fails to demonstrate that it had available during a specific audit or review period sufficient quantities of goods, or sufficient time in the case of services, to support the provider's billings to the Medicaid program;

(o) The provider has failed to comply with the notice and reporting requirements of s. 409.907; ~~or~~

(p) The agency has received reliable information of patient abuse or neglect or of any act prohibited by s. 409.920; ~~or~~

(q) *The provider has failed to comply with an agreed-upon repayment schedule.*

(15) The agency ~~may~~ impose any of the following sanctions or disincentives on a provider or a person for any of the acts described in subsection (14):

(a) Suspension for a specific period of time of not more than 1 year.

(b) Termination for a specific period of time of from more than 1 year to 20 years.

(c) Imposition of a fine of up to \$5,000 for each violation. Each day that an ongoing violation continues, such as refusing to furnish Medicaid-related records or refusing access to records, is considered, for the purposes of this section, to be a separate violation. Each instance of improper billing of a Medicaid recipient; each instance of including an unallowable cost on a hospital or nursing home Medicaid cost report after the provider or authorized representative has been advised in an audit exit conference or previous audit report of the cost unallowability; each instance of furnishing a Medicaid recipient goods or professional services that are inappropriate or of inferior quality as determined by competent peer judgment; each instance of knowingly submitting a materially false or erroneous Medicaid provider enrollment application, request for prior authorization for Medicaid services, drug exception request, or cost report; each instance of inappropriate prescribing of drugs for a Medicaid recipient as determined by competent peer judgment; and each false or erroneous Medicaid claim leading to an overpayment to a provider is considered, for the purposes of this section, to be a separate violation.

(d) Immediate suspension, if the agency has received information of patient abuse or neglect or of any act prohibited by s. 409.920. Upon suspension, the agency must issue an immediate final order under s. 120.569(2)(n).

(e) A fine, not to exceed \$10,000, for a violation of paragraph (14)(i).

(f) Imposition of liens against provider assets, including, but not limited to, financial assets and real property, not to exceed the amount of fines or recoveries sought, upon entry of an order determining that such moneys are due or recoverable.

(g) *Repayment reviews of claims for a specified period of time.*

(h) *Comprehensive follow-up reviews of providers every 6 months to ensure that they are billing Medicaid correctly.*

(i) *Corrective-action plans that would remain in effect for providers for up to 3 years and that would be monitored by the agency every 6 months while in effect.*

(j)(g) Other remedies as permitted by law to effect the recovery of a fine or overpayment.

The Secretary of Health Care Administration may make a determination that imposition of a sanction or disincentive is not in the best interest of the Medicaid program, in which case a sanction or disincentive shall not be imposed.

(16) In determining the appropriate administrative sanction to be applied, or the duration of any suspension or termination, the agency shall consider:

(a) The seriousness and extent of the violation or violations.

(b) Any prior history of violations by the provider relating to the delivery of health care programs which resulted in either a criminal conviction or in administrative sanction or penalty.

(c) Evidence of continued violation within the provider's management control of Medicaid statutes, rules, regulations, or policies after written notification to the provider of improper practice or instance of violation.

(d) The effect, if any, on the quality of medical care provided to Medicaid recipients as a result of the acts of the provider.

(e) Any action by a licensing agency respecting the provider in any state in which the provider operates or has operated.

(f) The apparent impact on access by recipients to Medicaid services if the provider is suspended or terminated, in the best judgment of the agency.

The agency shall document the basis for all sanctioning actions and recommendations.

(17) The agency may take action to sanction, suspend, or terminate a particular provider working for a group provider, and may suspend or terminate Medicaid participation at a specific location, rather than or in addition to taking action against an entire group.

(18) The agency shall establish a process for conducting followup reviews of a sampling of providers who have a history of overpayment under the Medicaid program. This process must consider the magnitude of previous fraud or abuse and the potential effect of continued fraud or abuse on Medicaid costs.

(19) In making a determination of overpayment to a provider, the agency must use accepted and valid auditing, accounting, analytical, statistical, or peer-review methods, or combinations thereof. Appropriate statistical methods may include, but are not limited to, sampling and extension to the population, parametric and nonparametric statistics, tests of hypotheses, and other generally accepted statistical methods. Appropriate analytical methods may include, but are not limited to, reviews to determine variances between the quantities of products that a provider had on hand and available to be purveyed to Medicaid recipients during the review period and the quantities of the same products paid for by the Medicaid program for the same period, taking into appropriate consideration sales of the same products to non-Medicaid customers during the same period. In meeting its burden of proof in any administrative or court proceeding, the agency may introduce the results of such statistical methods as evidence of overpayment.

(20) When making a determination that an overpayment has occurred, the agency shall prepare and issue an audit report to the provider showing the calculation of overpayments.

(21) The audit report, supported by agency work papers, showing an overpayment to a provider constitutes evidence of the overpayment. A provider may not present or elicit testimony, either on direct examination or cross-examination in any court or administrative proceeding, regarding the purchase or acquisition by any means of drugs, goods, or supplies; sales or divestment by any means of drugs, goods, or supplies; or inventory of drugs, goods, or supplies, unless such acquisition, sales, divestment, or inventory is documented by written invoices, written inventory records, or other competent written documentary evidence maintained in the normal course of the provider's business. Notwithstanding the applicable rules of discovery, all documentation that will be offered as evidence at an administrative hearing on a Medicaid overpayment must be exchanged by all parties at least 14 days before the administrative hearing or must be excluded from consideration.

(22)(a) In an audit or investigation of a violation committed by a provider which is conducted pursuant to this section, the agency is entitled to recover all investigative, legal, and expert witness costs if the agency's findings were not contested by the provider or, if contested, the agency ultimately prevailed.

(b) The agency has the burden of documenting the costs, which include salaries and employee benefits and out-of-pocket expenses. The amount of costs that may be recovered must be reasonable in relation to the seriousness of the violation and must be set taking into consideration the financial resources, earning ability, and needs of the provider, who has the burden of demonstrating such factors.

(c) The provider may pay the costs over a period to be determined by the agency if the agency determines that an extreme hardship would result to the provider from immediate full payment. Any default in payment of costs may be collected by any means authorized by law.

(23) If the agency imposes an administrative sanction under this section upon any provider or other person who is regulated by another state entity, the agency shall notify that other entity of the imposition of the sanction. Such notification must include the provider's or person's name and license number and the specific reasons for sanction.

(24)(a) The agency may withhold Medicaid payments, in whole or in part, to a provider upon receipt of reliable evidence that the circumstances giving rise to the need for a withholding of payments involve fraud, willful misrepresentation, or abuse under the Medicaid program, or a crime committed while rendering goods or services to Medicaid recipients, pending completion of legal proceedings. If it is determined that fraud, willful misrepresentation, abuse, or a crime did not occur, the payments withheld must be paid to the provider within 14 days after such determination with interest at the rate of 10 percent a year. Any money withheld in accordance with this paragraph shall be placed in a suspended account, readily accessible to the agency, so that any payment ultimately due the provider shall be made within 14 days.

(b) Overpayments owed to the agency bear interest at the rate of 10 percent per year from the date of determination of the overpayment by the agency, and payment arrangements must be made at the conclusion of legal proceedings. A provider who does not *enter into* or adhere to an agreed-upon repayment schedule may be terminated by the agency for nonpayment or partial payment.

(c) The agency, upon entry of a final agency order, a judgment or order of a court of competent jurisdiction, or a stipulation or settlement, may collect the moneys owed by all means allowable by law, including, but not limited to, notifying any fiscal intermediary of Medicare benefits that the state has a superior right of payment. Upon receipt of such written notification, the Medicare fiscal intermediary shall remit to the state the sum claimed.

(25) The agency may impose administrative sanctions against a Medicaid recipient, or the agency may seek any other remedy provided by law, including, but not limited to, the remedies provided in s. 812.035, if the agency finds that a recipient has engaged in solicitation in violation of s. 409.920 or that the recipient has otherwise abused the Medicaid program.

(26) When the Agency for Health Care Administration has made a probable cause determination and alleged that an overpayment to a Medicaid provider has occurred, the agency, after notice to the provider, may:

(a) Withhold, and continue to withhold during the pendency of an administrative hearing pursuant to chapter 120, any medical assistance reimbursement payments until such time as the overpayment is recovered, unless within 30 days after receiving notice thereof the provider:

1. Makes repayment in full; or
2. Establishes a repayment plan that is satisfactory to the Agency for Health Care Administration.

(b) Withhold, and continue to withhold during the pendency of an administrative hearing pursuant to chapter 120, medical assistance reimbursement payments if the terms of a repayment plan are not adhered to by the provider.

~~If a provider requests an administrative hearing pursuant to chapter 120, such hearing must be conducted within 90 days following receipt by the provider of the final audit report, absent exceptionally good cause shown as determined by the administrative law judge or hearing officer. Upon issuance of a final order, the balance outstanding of the amount determined to constitute the overpayment shall become due. Any withholding of payments by the Agency for Health Care Administration~~

~~pursuant to this section shall be limited so that the monthly medical assistance payment is not reduced by more than 10 percent.~~

(27) Venue for all Medicaid program integrity overpayment cases shall lie in Leon County, at the discretion of the agency.

(28) *Notwithstanding other provisions of law, the agency and the Medicaid Fraud Control Unit of the Department of Legal Affairs may review a provider's Medicaid-related records in order to determine the total output of a provider's practice to reconcile quantities of goods or services billed to Medicaid against quantities of goods or services used in the provider's total practice.*

(29) *The agency may terminate a provider's participation in the Medicaid program if the provider fails to reimburse an overpayment that has been determined by final order, not subject to further appeal, within 35 days after the date of the final order, unless the provider and the agency have entered into a repayment agreement.*

(30) *If a provider requests an administrative hearing pursuant to chapter 120, such hearing must be conducted within 90 days following assignment of an administrative law judge, absent exceptionally good cause shown as determined by the administrative law judge or hearing officer. Upon issuance of a final order, the outstanding balance of the amount determined to constitute the overpayment shall become due. If a provider fails to make payments in full, fails to enter into a satisfactory repayment plan, or fails to comply with the terms of a repayment plan or settlement agreement, the agency may withhold medical assistance reimbursement payments until the amount due is paid in full.*

(31) *Duly authorized agents and employees of the agency shall have the power to inspect, during normal business hours, the records of any pharmacy, wholesale establishment, or manufacturer, or any other place in which drugs and medical supplies are manufactured, packed, packaged, made, stored, sold, or kept for sale, for the purpose of verifying the amount of drugs and medical supplies ordered, delivered, or purchased by a provider. The agency shall provide at least 2 business days' prior notice of any such inspection. The notice must identify the provider whose records will be inspected, and the inspection shall include only records specifically related to that provider.*

Section 31. Subsections (7) and (8) of section 409.920, Florida Statutes, are amended to read:

409.920 Medicaid provider fraud.—

(7) The Attorney General shall conduct a statewide program of Medicaid fraud control. To accomplish this purpose, the Attorney General shall:

(a) Investigate the possible criminal violation of any applicable state law pertaining to fraud in the administration of the Medicaid program, in the provision of medical assistance, or in the activities of providers of health care under the Medicaid program.

(b) Investigate the alleged abuse or neglect of patients in health care facilities receiving payments under the Medicaid program, in coordination with the agency.

(c) Investigate the alleged misappropriation of patients' private funds in health care facilities receiving payments under the Medicaid program.

(d) Refer to the Office of Statewide Prosecution or the appropriate state attorney all violations indicating a substantial potential for criminal prosecution.

(e) Refer to the agency all suspected abusive activities not of a criminal or fraudulent nature.

~~(f) Refer to the agency for collection each instance of overpayment to a provider of health care under the Medicaid program which is discovered during the course of an investigation.~~

(f)(g) Safeguard the privacy rights of all individuals and provide safeguards to prevent the use of patient medical records for any reason beyond the scope of a specific investigation for fraud or abuse, or both, without the patient's written consent.

(g) Publicize to state employees and the public the ability of persons to bring suit under the provisions of the Florida False Claims Act and the potential for the persons bringing a civil action under the Florida False Claims Act to obtain a monetary award.

(8) In carrying out the duties and responsibilities under this section subsection, the Attorney General may:

(a) Enter upon the premises of any health care provider, excluding a physician, participating in the Medicaid program to examine all accounts and records that may, in any manner, be relevant in determining the existence of fraud in the Medicaid program, to investigate alleged abuse or neglect of patients, or to investigate alleged misappropriation of patients' private funds. A participating physician is required to make available any accounts or records that may, in any manner, be relevant in determining the existence of fraud in the Medicaid program. The accounts or records of a non-Medicaid patient may not be reviewed by, or turned over to, the Attorney General without the patient's written consent.

(b) Subpoena witnesses or materials, including medical records relating to Medicaid recipients, within or outside the state and, through any duly designated employee, administer oaths and affirmations and collect evidence for possible use in either civil or criminal judicial proceedings.

(c) Request and receive the assistance of any state attorney or law enforcement agency in the investigation and prosecution of any violation of this section.

(d) Seek any civil remedy provided by law, including, but not limited to, the remedies provided in ss. 68.081-68.092, s. 812.035, and this chapter.

(e) Refer to the agency for collection each instance of overpayment to a provider of health care under the Medicaid program which is discovered during the course of an investigation.

Section 32. Section 624.91, Florida Statutes, is amended to read:

624.91 The Florida Healthy Kids Corporation Act.—

(1) SHORT TITLE.—This section may be cited as the “William G. ‘Doc’ Myers Healthy Kids Corporation Act.”

(2) LEGISLATIVE INTENT.—

(a) The Legislature finds that increased access to health care services could improve children's health and reduce the incidence and costs of childhood illness and disabilities among children in this state. Many children do not have comprehensive, affordable health care services available. It is the intent of the Legislature that the Florida Healthy Kids Corporation provide comprehensive health insurance coverage to such children. The corporation is encouraged to cooperate with any existing health service programs funded by the public or the private sector and to work cooperatively with the Florida Partnership for School Readiness.

(b) It is the intent of the Legislature that the Florida Healthy Kids Corporation serve as one of several providers of services to children eligible for medical assistance under Title XXI of the Social Security Act. Although the corporation may serve other children, the Legislature intends the primary recipients of services provided through the corporation be school-age children with a family income below 200 percent of the federal poverty level, who do not qualify for Medicaid. It is also the intent of the Legislature that state and local government Florida Healthy Kids funds, to the extent permissible under federal law, be used to continue and expand coverage, within available appropriations, to children not eligible for federal matching funds under Title XXI obtain matching federal dollars.

(3) NONENTITLEMENT.—Nothing in this section shall be construed as providing an individual with an entitlement to health care services. No cause of action shall arise against the state, the Florida Healthy Kids Corporation, or a unit of local government for failure to make health services available under this section.

(4) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(a) There is created the Florida Healthy Kids Corporation, a not-for-profit corporation which operates on sites designated by the corporation.

(b) The Florida Healthy Kids Corporation shall phase in a program to:

1. Organize school children groups to facilitate the provision of comprehensive health insurance coverage to children;

2. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses;

3. Arrange for the collection of any voluntary contributions to provide for payment of premiums for children who are not eligible for medical assistance under Title XXI of the Social Security Act. Each fiscal year, the corporation shall establish a local match policy for the enrollment of non-Title-XXI-eligible children in the Healthy Kids program. By May 1 of each year, the corporation shall provide written notification of the amount to be remitted to the corporation for the following fiscal year under that policy. Local match sources may include, but are not limited to, funds provided by municipalities, counties, school boards, hospitals, health care providers, charitable organizations, special taxing districts, and private organizations. The minimum local match cash contributions required each fiscal year and local match credits shall be determined by the General Appropriations Act. The corporation shall calculate a county's local match rate based upon that county's percentage of the state's total non-Title-XXI expenditures as reported in the corporation's most recently audited financial statement. In awarding the local match credits, the corporation may consider factors including, but not limited to, population density, per-capita income, and existing child-health-related expenditures and services;

4. Accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional coverage in contributing counties under Title XXI;

5.3. Establish the administrative and accounting procedures for the operation of the corporation;

6.4. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children; provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians;

7.5. Establish eligibility criteria which children must meet in order to participate in the program;

8.6. Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation;

9.7. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or insurance administrator to provide administrative services to the corporation;

10.8. Establish enrollment criteria which shall include penalties or waiting periods of not fewer than 60 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums;

11.9. If a space is available, establish a special open enrollment period of 30 days' duration for any child who is enrolled in Medicaid or Medikids if such child loses Medicaid or Medikids eligibility and becomes eligible for the Florida Healthy Kids program;

12.10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The selection of health plans shall be based primarily on quality criteria established by the board. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded;

~~13. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments;~~

~~14.11. Develop and implement a plan to publicize the Florida Healthy Kids Corporation, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program;~~

~~15.12. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation;~~

~~16.13. As appropriate, enter into contracts with local school boards or other agencies to provide onsite information, enrollment, and other services necessary to the operation of the corporation;~~

~~17.14. Provide a report on an annual basis to the Governor, Insurance Commissioner, Commissioner of Education, Senate President, Speaker of the House of Representatives, and Minority Leaders of the Senate and the House of Representatives;~~

~~18.15. Each fiscal year, establish a maximum number of participants by county, on a statewide basis, who may enroll in the program without the benefit of local matching funds. Thereafter, the corporation may establish local matching requirements for supplemental participation in the program. The corporation may vary local matching requirements and enrollment by county depending on factors which may influence the generation of local match, including, but not limited to, population density, per capita income, existing local tax effort, and other factors. The corporation also may accept in-kind match in lieu of cash for the local match requirement to the extent allowed by Title XXI of the Social Security Act; and~~

~~19.16. Establish eligibility criteria, premium and cost-sharing requirements, and benefit packages which conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.820.~~

(c) Coverage under the corporation's program is secondary to any other available private coverage held by the participant child or family member. The corporation may establish procedures for coordinating benefits under this program with benefits under other public and private coverage.

(d) The Florida Healthy Kids Corporation shall be a private corporation not for profit, organized pursuant to chapter 617, and shall have all powers necessary to carry out the purposes of this act, including, but not limited to, the power to receive and accept grants, loans, or advances of funds from any public or private agency and to receive and accept from any source contributions of money, property, labor, or any other thing of value, to be held, used, and applied for the purposes of this act.

(5) BOARD OF DIRECTORS.—

(a) The Florida Healthy Kids Corporation shall operate subject to the supervision and approval of a board of directors chaired by the Insurance Commissioner or her or his designee, and composed of ~~14~~ ~~12~~ other members selected for 3-year terms of office as follows:

1. One member appointed by the Commissioner of Education from among three persons nominated by the Florida Association of School Administrators;

2. One member appointed by the Commissioner of Education from among three persons nominated by the Florida Association of School Boards;

3. One member appointed by the Commissioner of Education from the Office of School Health Programs of the Florida Department of Education;

4. One member appointed by the Governor from among three members nominated by the Florida Pediatric Society;

5. One member, appointed by the Governor, who represents the Children's Medical Services Program;

6. One member appointed by the Insurance Commissioner from among three members nominated by the Florida Hospital Association;

7. Two members, appointed by the Insurance Commissioner, who are representatives of authorized health care insurers or health maintenance organizations;

8. One member, appointed by the Insurance Commissioner, who represents the Institute for Child Health Policy;

9. One member, appointed by the Governor, from among three members nominated by the Florida Academy of Family Physicians;

10. One member, appointed by the Governor, who represents the Agency for Health Care Administration; ~~and~~

11. The State Health Officer or her or his designee;

~~12. One member, appointed by the Insurance Commissioner from among three members nominated by the Florida Association of Counties, representing rural counties; and~~

~~13. One member, appointed by the Governor from among three members nominated by the Florida Association of Counties, representing urban counties.~~

(b) A member of the board of directors may be removed by the official who appointed that member. The board shall appoint an executive director, who is responsible for other staff authorized by the board.

(c) Board members are entitled to receive, from funds of the corporation, reimbursement for per diem and travel expenses as provided by s. 112.061.

(d) There shall be no liability on the part of, and no cause of action shall arise against, any member of the board of directors, or its employees or agents, for any action they take in the performance of their powers and duties under this act.

(6) LICENSING NOT REQUIRED; FISCAL OPERATION.—

(a) The corporation shall not be deemed an insurer. The officers, directors, and employees of the corporation shall not be deemed to be agents of an insurer. Neither the corporation nor any officer, director, or employee of the corporation is subject to the licensing requirements of the insurance code or the rules of the Department of Insurance. However, any marketing representative utilized and compensated by the corporation must be appointed as a representative of the insurers or health services providers with which the corporation contracts.

(b) The board has complete fiscal control over the corporation and is responsible for all corporate operations.

(c) The Department of Insurance shall supervise any liquidation or dissolution of the corporation and shall have, with respect to such liquidation or dissolution, all power granted to it pursuant to the insurance code.

(7) ACCESS TO RECORDS; CONFIDENTIALITY; PENALTIES.— Notwithstanding any other laws to the contrary, the Florida Healthy Kids Corporation shall have access to the medical records of a student upon receipt of permission from a parent or guardian of the student. Such medical records may be maintained by state and local agencies. Any identifying information, including medical records and family financial information, obtained by the corporation pursuant to this subsection is confidential and is exempt from the provisions of s. 119.07(1). Neither the corporation nor the staff or agents of the corporation may release, without the written consent of the participant or the parent or guardian of the participant, to any state or federal agency, to any private business or person, or to any other entity, any confidential information received pursuant to this subsection. A violation of this subsection is a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

Section 33. Paragraph (a) of subsection (2) of section 627.6425, Florida Statutes, is amended to read:

627.6425 Renewability of individual coverage.—

(2) An insurer may nonrenew or discontinue health insurance coverage of an individual in the individual market based only on one or more of the following:

(a) The individual has failed to pay premiums, or contributions, or a required copayment payable to the insurer in accordance with the terms of the health insurance coverage or the insurer has not received timely premium payments. When the copayment is payable to the insurer and exceeds \$300, the insurer shall allow the insured up to 90 days after the date of the procedure to pay the required copayment. The insurer shall print in 10-point type on the Declaration of Benefits page notification that the insured could be terminated for failure to make any required copayment to the insurer.

Section 34. Subsection (2) of section 766.110, Florida Statutes, is amended to read:

766.110 Liability of health care facilities.—

(2) Every hospital licensed under chapter 395 may carry liability insurance or adequately insure itself in an amount of not less than \$1.5 million per claim, \$5 million annual aggregate to cover all medical injuries to patients resulting from negligent acts or omissions on the part of those members of its medical staff who are covered thereby in furtherance of the requirements of ss. 458.320 and 459.0085. Self-insurance coverage extended hereunder to a member of a hospital's medical staff meets the financial responsibility requirements of ss. 458.320 and 459.0085 if the physician's coverage limits are not less than the minimum limits established in ss. 458.320 and 459.0085 and the hospital is a verified trauma center as of July 1, 1990, that has extended self-insurance coverage continuously to members of its medical staff for activities both inside and outside of the hospital since January 1, 1987. Any insurer authorized to write casualty insurance may make available, but shall not be required to write, such coverage. The hospital may assess on an equitable and pro rata basis the following professional health care providers for a portion of the total hospital insurance cost for this coverage: physicians licensed under chapter 458, osteopathic physicians licensed under chapter 459, podiatric physicians licensed under chapter 461, dentists licensed under chapter 466, and nurses licensed under part I of chapter 464. The hospital may provide for a deductible amount to be applied against any individual health care provider found liable in a law suit in tort or for breach of contract. The legislative intent in providing for the deductible to be applied to individual health care providers found negligent or in breach of contract is to instill in each individual health care provider the incentive to avoid the risk of injury to the fullest extent and ensure that the citizens of this state receive the highest quality health care obtainable.

Section 35. Paragraph (e) of subsection (8) and subsection (28) of section 393.063, Florida Statutes, are amended to read:

393.063 Definitions.—For the purposes of this chapter:

(8) "Comprehensive transitional education program" means a group of jointly operating centers or units, the collective purpose of which is to provide a sequential series of educational care, training, treatment, habilitation, and rehabilitation services to persons who have developmental disabilities, as defined in subsection (12), and who have severe or moderate maladaptive behaviors. However, nothing in this subsection shall require comprehensive transitional education programs to provide services only to persons with developmental disabilities, as defined in subsection (12). All such services shall be temporary in nature and delivered in a structured residential setting with the primary goal of incorporating the normalization principle to establish permanent residence for persons with maladaptive behaviors in facilities not associated with the comprehensive transitional education program. The staff shall include psychologists and teachers, and such staff personnel shall be available to provide services in each component center or unit of the program. The psychologists shall be individuals who are licensed in this state and certified as behavior analysts in this state, or individuals who meet the professional requirements established by the department for district behavior analysts and are certified as behavior analysts in this state.

(e) This subsection shall authorize licensure for comprehensive transitional education programs which by July 1, 1989:

1. Are in actual operation; or
2. Own a fee simple interest in real property for which a county or city government has approved zoning allowing for the placement of the facilities described in this subsection, and have registered an intent with

the department to operate a comprehensive transitional education program. However, nothing shall prohibit the assignment by such a registrant to another entity at a different site within the state, so long as there is compliance with all criteria of the comprehensive transitional education program and local zoning requirements and provided that each residential facility within the component centers or units of the program authorized under this subparagraph shall not exceed a capacity of 15 persons.

(28) "Intermediate care facility for the developmentally disabled" or "ICF/DD" means a ~~state-owned and operated~~ residential facility licensed and certified in accordance with state law, and certified by the Federal Government pursuant to the Social Security Act, as a provider of Medicaid services to persons who are ~~developmentally disabled mentally retarded or who have related conditions~~. The capacity of such a facility shall not be more than 120 clients.

Section 36. Section 400.965, Florida Statutes, is amended to read:

400.965 Action by agency against licensee; grounds.—

(1) Any of the following conditions constitute grounds for action by the agency against a licensee:

- (a) A misrepresentation of a material fact in the application;
- (b) The commission of an intentional or negligent act materially affecting the health or safety of residents of the facility;
- (c) A violation of any provision of this part or rules adopted under this part; or
- (d) The commission of any act constituting a ground upon which application for a license may be denied.

(2) If the agency has a reasonable belief that any of such conditions exists, it shall:

- (a) In the case of an applicant for original licensure, deny the application.
- (b) In the case of an applicant for relicensure or a current licensee, take administrative action as provided in s. 400.968 or s. 400.969 or injunctive action as authorized by s. 400.963.

(c) In the case of a facility operating without a license, take injunctive action as authorized in s. 400.963.

Section 37. Subsection (4) of section 400.968, Florida Statutes, is renumbered as section 400.969, Florida Statutes, and amended to read:

400.969 Violation of part; penalties.—

(1)(4)(a) ~~Except as provided in s. 400.967(3), a violation of any provision of this part section or rules adopted by the agency under this part section is punishable by payment of an administrative or civil penalty not to exceed \$5,000.~~

(2)(b) A violation of this part section or of rules adopted under this part section is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. Each day of a continuing violation is a separate offense.

Section 38. Paragraph (a) of subsection (1) of section 499.012, Florida Statutes, is amended to read:

499.012 Wholesale distribution; definitions; permits; general requirements.—

(1) As used in this section, the term:

(a) "Wholesale distribution" means distribution of prescription drugs to persons other than a consumer or patient, but does not include:

1. Any of the following activities, which is not a violation of s. 499.005(21) if such activity is conducted in accordance with s. 499.014:

- a. The purchase or other acquisition by a hospital or other health care entity that is a member of a group purchasing organization of a prescription drug for its own use from the group purchasing organization

or from other hospitals or health care entities that are members of that organization.

b. The sale, purchase, or trade of a prescription drug or an offer to sell, purchase, or trade a prescription drug by a charitable organization described in s. 501(c)(3) of the Internal Revenue Code of 1986, as amended and revised, to a nonprofit affiliate of the organization to the extent otherwise permitted by law.

c. The sale, purchase, or trade of a prescription drug or an offer to sell, purchase, or trade a prescription drug among hospitals or other health care entities that are under common control. For purposes of this section, "common control" means the power to direct or cause the direction of the management and policies of a person or an organization, whether by ownership of stock, by voting rights, by contract, or otherwise.

d. The sale, purchase, trade, or other transfer of a prescription drug from or for any federal, state, or local government agency or any entity eligible to purchase prescription drugs at public health services prices pursuant to Pub. L. No. 102-585, s. 602 to a contract provider or its subcontractor for eligible patients of the agency or entity under the following conditions:

(I) The agency or entity must obtain written authorization for the sale, purchase, trade, or other transfer of a prescription drug under this sub-subparagraph from the Secretary of Health or his or her designee.

(II) The contract provider or subcontractor must be authorized by law to administer or dispense prescription drugs.

(III) In the case of a subcontractor, the agency or entity must be a party to and execute the subcontract.

(IV) A contract provider or subcontractor must maintain separate and apart from other prescription drug inventory any prescription drugs of the agency or entity in its possession.

(V) The contract provider and subcontractor must maintain and produce immediately for inspection all records of movement or transfer of all the prescription drugs belonging to the agency or entity, including, but not limited to, the records of receipt and disposition of prescription drugs. Each contractor and subcontractor dispensing or administering these drugs must maintain and produce records documenting the dispensing or administration. Records that are required to be maintained include, but are not limited to, a perpetual inventory itemizing drugs received and drugs dispensed by prescription number or administered by patient identifier, which must be submitted to the agency or entity quarterly.

(VI) The contract provider or subcontractor may administer or dispense the prescription drugs only to the eligible patients of the agency or entity or must return the prescription drugs for or to the agency or entity. The contract provider or subcontractor must require proof from each person seeking to fill a prescription or obtain treatment that the person is an eligible patient of the agency or entity and must, at a minimum, maintain a copy of this proof as part of the records of the contractor or subcontractor required under sub-sub-subparagraph (V).

~~(VII) The prescription drugs transferred pursuant to this sub-subparagraph may not be billed to Medicaid.~~

~~(VII)(VIII)~~ In addition to the departmental inspection authority set forth in s. 499.051, the establishment of the contract provider and subcontractor and all records pertaining to prescription drugs subject to this sub-subparagraph shall be subject to inspection by the agency or entity. All records relating to prescription drugs of a manufacturer under this sub-subparagraph shall be subject to audit by the manufacturer of those drugs, without identifying individual patient information.

2. Any of the following activities, which is not a violation of s. 499.005(21) if such activity is conducted in accordance with rules established by the department:

a. The sale, purchase, or trade of a prescription drug among federal, state, or local government health care entities that are under common control and are authorized to purchase such prescription drug.

b. The sale, purchase, or trade of a prescription drug or an offer to sell, purchase, or trade a prescription drug for emergency medical rea-

sons. For purposes of this sub-subparagraph, the term "emergency medical reasons" includes transfers of prescription drugs by a retail pharmacy to another retail pharmacy to alleviate a temporary shortage.

c. The transfer of a prescription drug acquired by a medical director on behalf of a licensed emergency medical services provider to that emergency medical services provider and its transport vehicles for use in accordance with the provider's license under chapter 401.

d. The revocation of a sale or the return of a prescription drug to the person's prescription drug wholesale supplier.

e. The donation of a prescription drug by a health care entity to a charitable organization that has been granted an exemption under s. 501(c)(3) of the Internal Revenue Code of 1986, as amended, and that is authorized to possess prescription drugs.

f. The transfer of a prescription drug by a person authorized to purchase or receive prescription drugs to a person licensed or permitted to handle reverse distributions or destruction under the laws of the jurisdiction in which the person handling the reverse distribution or destruction receives the drug.

3. The distribution of prescription drug samples by manufacturers' representatives or distributors' representatives conducted in accordance with s. 499.028.

4. The sale, purchase, or trade of blood and blood components intended for transfusion. As used in this subparagraph, the term "blood" means whole blood collected from a single donor and processed either for transfusion or further manufacturing, and the term "blood components" means that part of the blood separated by physical or mechanical means.

5. The lawful dispensing of a prescription drug in accordance with chapter 465.

Section 39. *The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Department of Children and Family Services shall develop and implement a comprehensive redesign of the system. The redesign shall include, at a minimum, all actions necessary to achieve an appropriate rate structure, client choice within a specified service package, appropriate assessment strategies, an efficient billing process that contains reconciliation and monitoring components, a redefined role for support coordinators that avoids potential conflicts of interest, and family/client budgets linked to levels of need. Prior to the release of funds in the lump-sum appropriation, the department shall present a plan to the Executive Office of the Governor, the House Fiscal Responsibility Council, and the Senate Appropriations Committee. The plan must result in a full implementation of the redesigned system no later than July 1, 2003. At a minimum, the plan must provide that the portions related to direct provider enrollment and billing will be operational no later than March 31, 2003. The plan must further provide that a more effective needs assessment instrument will be deployed by January 1, 2003, and that all clients will be assessed with this device by June 30, 2003. In no event may the department select an assessment instrument without appropriate evidence that it will be reliable and valid. Once such evidence has been obtained, however, the department shall determine the feasibility of contracting with an external vendor to apply the new assessment device to all clients receiving services through the Medicaid waiver. In lieu of using an external vendor, the department may use support coordinators for the assessments if it develops sufficient safeguards and training to significantly improve the inter-rater reliability of the support coordinators administering the assessment.*

Section 40. (1) *The Agency for Health Care Administration shall conduct a study of health care services provided to children in the state who are medically fragile or dependent on medical technology and conduct a pilot program in Miami-Dade County to provide subacute pediatric transitional care to a maximum of 30 children at any one time. The purposes of the study and the pilot program are to determine ways to permit children who are medically fragile or dependent on medical technology to successfully make a transition from acute care in a health care institution to live with their families when possible, and to provide cost-effective, subacute transitional care services.*

(2) The agency, in cooperation with the Children's Medical Services Program in the Department of Health, shall conduct a study to identify the total number of children who are medically fragile or dependent on medical technology, from birth through age 21, in the state. By January 1, 2003, the agency must report to the Legislature regarding the children's ages, the locations where the children are served, the types of services received, itemized costs of the services, and the sources of funding that pay for the services, including the proportional share when more than one funding source pays for a service. The study must include information regarding children who are medically fragile or dependent on medical technology residing in hospitals, nursing homes, and medical foster care, and those who live with their parents. The study must describe children served in prescribed pediatric extended-care centers, including their ages and the services they receive. The report must identify the total services provided for each child and the method for paying for those services. The report must also identify the number of such children who could, if appropriate transitional services were available, return home or move to a less institutional setting.

(3) Within 30 days after the effective date of this act, the agency shall establish minimum staffing standards and quality requirements for a subacute pediatric transitional care center to be operated as a 2-year pilot program in Miami-Dade County. The pilot program must operate under the license of a hospital licensed under chapter 395, Florida Statutes, or a nursing home licensed under chapter 400, Florida Statutes, and shall use existing beds in the hospital or nursing home. A child's placement in the subacute pediatric transitional care center may not exceed 90 days. The center shall arrange for an alternative placement at the end of a child's stay and a transitional plan for children expected to remain in the facility for the maximum allowed stay.

(4) Within 60 days after the effective date of this act, the agency must amend the state Medicaid plan and request any federal waivers necessary to implement and fund the pilot program.

(5) The subacute pediatric transitional care center must require level 1 background screening as provided in chapter 435, Florida Statutes, for all employees or prospective employees of the center who are expected to, or whose responsibilities may require them to, provide personal care or services to children, have access to children's living areas, or have access to children's funds or personal property.

(6) The subacute pediatric transitional care center must have an advisory board. Membership on the advisory board must include, but need not be limited to:

(a) A physician and an advanced registered nurse practitioner who is familiar with services for children who are medically fragile or dependent on medical technology.

(b) A registered nurse who has experience in the care of children who are medically fragile or dependent on medical technology.

(c) A child development specialist who has experience in the care of children who are medically fragile or dependent on medical technology, and their families.

(d) A social worker who has experience in the care of children who are medically fragile or dependent on medical technology, and their families.

(e) A consumer representative who is a parent or guardian of a child placed in the center.

(7) The advisory board shall:

(a) Review the policy and procedure components of the center to assure conformance with applicable standards developed by the agency.

(b) Provide consultation with respect to the operational and programmatic components of the center.

(8) The subacute pediatric transitional care center must have written policies and procedures governing the admission, transfer, and discharge of children.

(9) The admission of each child to the center must be under the supervision of the center nursing administrator or his or her designee and must be in accordance with the center's policies and procedures. Each Medicaid admission must be approved as appropriate for placement in the

facility by the Children's Medical Services Multidisciplinary Assessment Team of the Department of Health, in conjunction with the agency.

(10) Each child admitted to the center shall be admitted upon prescription of the medical director of the center, licensed pursuant to chapter 458 or chapter 459, Florida Statutes, and the child shall remain under the care of the medical director and the advanced registered nurse practitioner for the duration of his or her stay in the center.

(11) Each child admitted to the center must meet at least the following criteria:

(a) The child must be medically fragile or dependent on medical technology.

(b) The child may not, prior to admission, present significant risk of infection to other children or personnel. The medical and nursing directors shall review, on a case-by-case basis, the condition of any child who is suspected of having an infectious disease to determine whether admission is appropriate.

(c) The child must be medically stabilized and require skilled nursing care or other interventions.

(12) If the child meets the criteria specified in paragraphs (11)(a), (b), and (c), the medical director or nursing director of the center shall implement a preadmission plan that delineates services to be provided and appropriate sources for such services.

(a) If the child is hospitalized at the time of referral, preadmission planning must include the participation of the child's parent or guardian and relevant medical, nursing, social services, and developmental staff to assure that the hospital's discharge plans will be implemented following the child's placement in the center.

(b) A consent form outlining the purpose of the center, family responsibilities, authorized treatment, appropriate release of liability, and emergency disposition plans must be signed by the parent or guardian and witnessed before the child is admitted to the center. The parent or guardian shall be provided a copy of the consent form.

(13) By January 1, 2003, the agency shall report to the Legislature concerning the progress of the pilot program. By January 1, 2004, the agency shall submit to the Legislature a report on the success of the pilot program.

Section 41. (1) Notwithstanding s. 409.911(3), Florida Statutes, for the state fiscal year 2002-2003 only, the agency shall distribute moneys under the regular disproportionate share program only to hospitals that meet the federal minimum requirements and to public hospitals. Public hospitals are defined as those hospitals identified as government owned or operated in the Financial Hospital Uniform Reporting System (FHURS) data available to the agency as of January 1, 2002. The following methodology shall be used to distribute disproportionate share dollars to hospitals that meet the federal minimum requirements and to the public hospitals:

(a) For hospitals that meet the federal minimum requirements and do not qualify as a public hospital, the following formula shall be used:

$$DSHP = (HMD/TMSD) * \$1 \text{ million}$$

DSHP = disproportionate share hospital payment.

HMD = hospital Medicaid days.

TSD = total state Medicaid days.

(b) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

1. For state mental health hospitals:

$$DSHP = (HMD/TMDMH) * TAAMH$$

The total amount available for the state mental health hospitals shall be the difference between the federal cap for Institutions for Mental Diseases and the amounts paid under the mental health disproportionate share program.

2. For non-state government owned or operated hospitals with 3,200 or more Medicaid days:

$DSHP = [(.82 * HCCD / TCCD) + (.18 * HMD / TMD)] * TAAPH$

$TAAPH = TAA - TAAMH$

3. For non-state government owned or operated hospitals with less than 3,200 Medicaid days, a total of \$400,000 shall be distributed equally among these hospitals.

Where:

TAA = total available appropriation.

TAAPH = total amount available for public hospitals.

TAAMH = total amount available for mental health hospitals.

DSHP = disproportionate share hospital payments.

HMD = hospital Medicaid days.

TMDMH = total state Medicaid days for mental health days.

TMD = total state Medicaid days for public hospitals.

HCCD = hospital charity care dollars.

TCCD = total state charity care dollars for public non-state hospitals.

In computing the above amounts for public hospitals and hospitals that qualify under the federal minimum requirements, the agency shall use the 1997 audited data. In the event there is no complete 1997 audited data for a hospital, the agency shall use the 1994 audited data.

(2) Notwithstanding s. 409.9112, Florida Statutes, for state fiscal year 2002-2003, only disproportionate share payments to regional perinatal intensive care centers shall be distributed in the same proportion as the disproportionate share payments made to the regional perinatal intensive care centers in the state fiscal year 2001-2002.

(3) Notwithstanding s. 409.9117, Florida Statutes, for state fiscal year 2002-2003 only, disproportionate share payments to hospitals that qualify for primary care disproportionate share payments shall be distributed in the same proportion as the primary care disproportionate share payments made to those hospitals in the state fiscal year 2001-2002.

(4) For state fiscal year 2002-2003 only, no disproportionate share payments shall be made to hospitals under the provisions of s. 409.9119, Florida Statutes. If the Centers for Medicare and Medicaid Services does not approve Florida's inpatient hospital plan amendment for the public disproportionate share program by November 1, 2002, the agency may make payments to the two children's hospitals in the amount of \$3,682,293, distributed in the same proportion as the children's disproportionate share payments in state fiscal year 2001-2002.

(5) In the event the Centers for Medicare and Medicaid Services does not approve Florida's inpatient hospital state plan amendment for the public disproportionate share program by November 1, 2002, the agency may make payments to hospitals under the regular disproportionate share program, regional perinatal intensive care centers disproportionate share program, the children's hospital disproportionate share program, and the primary care disproportionate share program using the same methodologies used in state fiscal year 2001-2002.

(6) This section is repealed on July 1, 2003.

Section 42. The Agency for Health Care Administration may conduct a 2-year pilot project to authorize overnight stays in one ambulatory surgical center located in Acute Care Subdistrict 9-1. An overnight stay shall be permitted only to perform plastic and reconstructive surgeries defined by current procedural terminology code numbers 13000-19999. The total time a patient is at the ambulatory surgical center shall not exceed 23 hours and 59 minutes, including the surgery time, and the maximum planned duration of all surgical procedures combined shall not exceed 8 hours. Prior to implementation of the pilot project, the agency shall establish minimum requirements for protecting the health, safety, and welfare of patients receiving overnight care. These shall include, at a minimum, compliance with all statutes and rules applicable to ambulatory surgical centers and the requirements set forth in Rule 64B8-9.009, Florida Administrative Code, relating to Level II and Level III procedures. If the agency implements the pilot project, it shall, within 6 months after its completion, submit a report to the Legislature on whether to expand the pilot project to include all ambulatory surgical centers. The

recommendation shall be based on consideration of the efficacy and impact to patient safety and quality of patient care of providing plastic and reconstructive surgeries in the ambulatory surgical center setting. The agency is authorized to obtain such data as necessary to implement this section.

Section 43. The Office of Program Policy Analysis and Government Accountability, assisted by the Agency for Health Care Administration, and the Florida Association of Counties, shall perform a study to determine the fair share of the counties' contribution to Medicaid nursing home costs. The Office of Program Policy Analysis and Government Accountability shall submit a report on the study to the President of the Senate and the Speaker of the House of Representatives by January 1, 2003. The report shall set out no less than two options and shall make a recommendation as to what would be a fair share of the costs for the counties' contribution for fiscal year 2003-2004. The report shall also set out options and make a recommendation to be considered to ensure that the counties pay their fair share in subsequent years. No recommendation shall be less than the counties' current share of 1.5 percent. Each option shall include a detailed explanation of the analysis that led to the conclusion.

Section 44. (1) Effective July 1, 2002, all powers, duties, functions, records, personnel, property, and unexpended balances of appropriations, allocations, and other funds of the Agency for Health Care Administration that relate to consumer complaint services, investigations, and prosecutorial services currently provided by the Agency for Health Care Administration under a contract with the Department of Health are transferred to the Department of Health by a type two transfer, as defined in s. 20.06, Florida Statutes. This transfer of funds shall include all advance payments made from the Medical Quality Assurance Trust Fund to the Agency for Health Care Administration.

(2) Effective July 1, 2002, 259 full-time equivalent positions are eliminated from the Agency for Health Care Administration's total number of authorized positions and added to the Department of Health's total number of authorized positions. However, should the General Appropriations Act for fiscal year 2002-2003 reduce the number of positions from the agency's practitioner regulation component, that provision shall be construed to reduce the same number of full-time equivalent positions from the practitioner regulation component which are hereby transferred to the department.

(3) The interagency agreement between the Department of Health and the Agency for Health Care Administration shall terminate on June 30, 2002.

(4) The Department of Health may contract with the Department of Legal Affairs for the investigative and prosecutorial services transferred to the department.

Section 45. Paragraph (g) of subsection (3) of section 20.43, Florida Statutes, is amended to read:

20.43 Department of Health.—There is created a Department of Health.

(3) The following divisions of the Department of Health are established:

(g) Division of Medical Quality Assurance, which is responsible for the following boards and professions established within the division:

1. The Board of Acupuncture, created under chapter 457.
2. The Board of Medicine, created under chapter 458.
3. The Board of Osteopathic Medicine, created under chapter 459.
4. The Board of Chiropractic Medicine, created under chapter 460.
5. The Board of Podiatric Medicine, created under chapter 461.
6. Naturopathy, as provided under chapter 462.
7. The Board of Optometry, created under chapter 463.
8. The Board of Nursing, created under part I of chapter 464.

9. Nursing assistants, as provided under part II of chapter 464.
10. The Board of Pharmacy, created under chapter 465.
11. The Board of Dentistry, created under chapter 466.
12. Midwifery, as provided under chapter 467.
13. The Board of Speech-Language Pathology and Audiology, created under part I of chapter 468.
14. The Board of Nursing Home Administrators, created under part II of chapter 468.
15. The Board of Occupational Therapy, created under part III of chapter 468.
16. Respiratory therapy, as provided under part V of chapter 468.
17. Dietetics and nutrition practice, as provided under part X of chapter 468.
18. The Board of Athletic Training, created under part XIII of chapter 468.
19. The Board of Orthotists and Prosthetists, created under part XIV of chapter 468.
20. Electrolysis, as provided under chapter 478.
21. The Board of Massage Therapy, created under chapter 480.
22. The Board of Clinical Laboratory Personnel, created under part III of chapter 483.
23. Medical physicists, as provided under part IV of chapter 483.
24. The Board of Opticianry, created under part I of chapter 484.
25. The Board of Hearing Aid Specialists, created under part II of chapter 484.
26. The Board of Physical Therapy Practice, created under chapter 486.
27. The Board of Psychology, created under chapter 490.
28. School psychologists, as provided under chapter 490.
29. The Board of Clinical Social Work, Marriage and Family Therapy, and Mental Health Counseling, created under chapter 491.

~~The department may contract with the Agency for Health Care Administration who shall provide consumer complaint, investigative, and prosecutorial services required by the Division of Medical Quality Assurance, councils, or boards, as appropriate.~~

Section 46. *Effective July 1, 2002, section 456.047, Florida Statutes, is repealed.*

Section 47. *Subsection (5) of section 414.41, Florida Statutes, is repealed.*

Section 48. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 49. *If any law amended by this act was also amended by a law enacted during the 2002 Regular Session of the Legislature, such laws shall be construed to have been enacted during the same session of the Legislature and full effect shall be given to each if possible.*

Section 50. Except as otherwise provided herein, this act shall take effect upon becoming a law.

And the title is amended as follows: remove: the entire title and insert: A bill to be entitled An act relating to health care; amending s. 16.59, F.S.; specifying additional requirements for the Medicaid Fraud Control Unit of the Department of Legal Affairs and the Medicaid program integrity program; amending s. 240.4075, F.S.; revising priority of

awards under the Nursing Student Loan Forgiveness Program; amending s. 395.002, F.S.; redefining "premises" for purposes of hospital licensing and regulation; amending s. 395.003, F.S.; revising provisions relating to such licensing, including licensing of teaching hospitals; amending s. 112.3187, F.S.; revising procedures and requirements relating to whistle-blower protection for reporting Medicaid fraud or abuse; amending s. 400.141, F.S.; requiring licensed nursing home facilities to maintain general and professional liability insurance coverage; requiring facilities to submit information to the Agency for Health Care Administration which shall provide reports regarding facilities' litigation, complaints, and deficiencies; amending s. 400.147, F.S.; revising reporting requirements under facility internal risk management and quality assurance programs; providing for funding to expedite the availability of nursing home liability insurance; amending s. 400.179, F.S.; providing an alternative to certain bond requirements for protection against nursing home Medicaid overpayments; providing for review and rulemaking authority of the Agency for Health Care Administration; providing for future repeal; requiring a study and report; amending s. 400.925, F.S.; eliminating the regulation of certain home medical equipment by the Agency for Health Care Administration; creating s. 408.831, F.S.; allowing the Agency for Health Care Administration to take action against a licensee in certain circumstances; reenacting s. 409.8132(4), F.S., to incorporate amendments to ss. 409.902, 409.907, 409.908, and 409.913, F.S., in references thereto; amending s. 409.8177, F.S.; requiring the agency to contract for evaluation of the Florida Kidcare program; amending s. 409.902, F.S.; requiring consent for release of medical records to the agency and the Medicaid Fraud Control Unit as a condition of Medicaid eligibility; amending s. 409.904, F.S.; revising eligibility standards for certain Medicaid optional medical assistance; amending s. 409.905, F.S.; providing additional criteria for the agency to adjust a hospital's inpatient per diem rate for Medicaid; amending s. 409.906, F.S.; authorizing the agency to make payments for specified services which are optional under Title XIX of the Social Security Act; amending s. 409.9065, F.S.; providing a program name; revising standards for pharmaceutical expense assistance; amending s. 409.907, F.S.; prescribing additional requirements with respect to provider enrollment; requiring that the Agency for Health Care Administration deny a provider's application under certain circumstances; amending s. 409.908, F.S.; requiring retroactive calculation of cost report if requirements for cost reporting are not met; revising provisions relating to rate adjustments to offset the cost of general and professional liability insurance for nursing homes; extending authorization for special Medicaid payments to qualified providers; providing for intergovernmental transfer of payments; amending s. 409.911, F.S.; expanding application of definitions; amending s. 409.9116, F.S.; revising the disproportionate share/financial assistance program for rural hospitals; amending s. 409.91195, F.S.; granting interested parties opportunity to present public testimony before the Medicaid Pharmaceutical and Therapeutics Committee; amending s. 409.912, F.S.; providing requirements for contracts for Medicaid behavioral health care services; revising provisions governing the purchase of goods and services for Medicaid recipients; providing for quarterly reports to the Governor and presiding officers of the Legislature; amending s. 409.9122, F.S.; revising procedures relating to assignment of a Medicaid recipient to a managed care plan or MediPass provider; granting agency discretion to renew contracts; amending s. 409.913, F.S.; requiring that the agency and Medicaid Fraud Control Unit annually submit a report to the Legislature; defining "complaint"; specifying additional requirements for the Medicaid program integrity program and the Medicaid Fraud Control Unit of the Department of Legal Affairs; requiring imposition of sanctions or disincentives, except under certain circumstances; providing additional sanctions and disincentives; providing additional grounds under which the agency may terminate a provider's participation in the Medicaid program; providing additional requirements for administrative hearings; providing additional grounds for withholding payments to a provider; authorizing the agency and the Medicaid Fraud Control Unit to review certain records; requiring review by the Attorney General of certain settlements; requiring review by the Auditor General of certain cost reports; amending s. 409.920, F.S.; providing additional duties of the Medicaid Fraud Control Unit; amending s. 624.91, F.S.; revising duties of the Florida Healthy Kids Corporation with respect to annual determination of participation in the Healthy Kids program; prescribing duties of the corporation in establishing local match requirements; revising composition of the board of directors; amending s. 627.6425, F.S.; revising requirements for nonrenewal or discontinuance of individual health insurance coverage; amending s. 766.110, F.S.; removing certain restrictions on the authority of licensed hospitals to provide self-insurance coverage for hospital medical staff;

amending s. 393.063, F.S.; authorizing licensure of certain comprehensive transitional education programs for persons with developmental disabilities; revising definition of "intermediate care facility for the developmentally disabled"; amending ss. 400.965 and 400.968, F.S.; providing penalties for violation of pt. XI of ch. 400, F.S., relating to intermediate care facilities for developmentally disabled persons; amending s. 499.012, F.S.; redefining "wholesale distribution" with respect to regulation of distribution of prescription drugs; requiring the Department of Children and Family Services to develop and implement a comprehensive redesign of the home and community-based services delivery system for persons with developmental disabilities; restricting certain release of funds; providing an implementation schedule; requiring the Agency for Health Care Administration to conduct a study of health care services provided to children who are medically fragile or dependent on medical technology; requiring the Agency for Health Care Administration to conduct a pilot program for a subacute pediatric transitional care center; requiring background screening of center personnel; requiring the agency to amend the Medicaid state plan and seek federal waivers as necessary; requiring the center to have an advisory board; providing for membership on the advisory board; providing requirements for the admission, transfer, and discharge of a child to the center; requiring the agency to submit certain reports to the Legislature; providing guidelines for the agency regarding distribution of disproportionate share funds during the 2002-2003 fiscal year; authorizing the Agency for Health Care Administration to conduct a pilot project on overnight stays in an ambulatory surgical center; directing the Office of Program Policy Analysis and Government Accountability to perform a study of county contributions to Medicaid nursing home costs; requiring a report and recommendations; transferring to the Department of Health the powers, duties, functions, and assets that relate to the consumer complaint services, investigations, and prosecutorial services performed by the Agency for Health Care Administration under contract with the department; transferring full-time equivalent positions and the practitioner regulation component from the agency to the department; terminating an interagency agreement; authorizing the department to contract with the Department of Legal Affairs; amending s. 20.43, F.S.; deleting the provision authorizing the department to enter into such contract with the agency, to conform; repealing s. 456.047, F.S., relating to standardized credentialing for health care practitioners; repealing s. 414.41(5), F.S., relating to interest imposed upon the recovery amount of medical assistance overpayments; providing severability; providing for construction of laws enacted at the 2002 Regular Session in relation to this act; providing effective dates.

On motions by Senator Silver, the Conference Committee Report was adopted and **HB 59-E** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Geller	Posey
Brown-Waite	Holzendorf	Pruitt
Burt	Jones	Rossin
Campbell	King	Sanderson
Carlton	Klein	Saunders
Clary	Latvala	Sebesta
Constantine	Laurent	Silver
Cowin	Lawson	Smith
Crist	Lee	Sullivan
Dawson	Meek	Villalobos
Diaz de la Portilla	Miller	Wasserman Schultz
Futch	Mitchell	Webster
Garcia	Peaden	Wise

Nays—None

BILLS ON THIRD READING

SB 22-E—A bill to be entitled An act relating to the Miami-Dade County Home Rule Charter; amending the Miami-Dade County Home Rule Charter; providing additional powers of the Board of County Commissioners; specifying thirteen County Commission districts; requiring the Board to adopt certain reapportionment plan development procedures; providing for salaries of County Commissioners; providing for an acting County Mayor under certain circumstances; providing requirements; specifying powers and duties of the County Commission; creating

the office of County Mayor; providing for election of the County Mayor; specifying powers and responsibilities of the County Mayor; providing for Deputy County Mayors; requiring the County Commission to annually appropriate funds to the Executive Office of the County Mayor for certain purposes; revising provisions for election and terms of County Commissioners; providing for nonpartisan election of a County Supervisor of Elections; providing for powers and duties of the County Supervisor of Elections; providing for disqualification of certain persons to vote or hold office; specifying term limits for County Mayor and County Commissioners; providing for a County Comptroller; providing for functions, qualifications, powers, and duties of the County Comptroller; specifying restrictions relating to the Office of the County Comptroller; revising the administrative organization and procedures of the county; specifying service offices associated with Deputy County Mayors; specifying departments within such service offices; providing for financial planning by the Executive Office of the County Mayor; providing requirements; providing for county civil service; providing for the Office of County Attorney; providing for demographic, policy, and planning functions; abolishing the office of County Manager and transferring to the County Mayor the powers, duties, functions, and responsibilities of the County Manager; revising certain other provisions to conform; providing a contingent effective date.

—as amended May 8 was read the third time by title.

SENATOR LEE PRESIDING

THE PRESIDENT PRESIDING

On motion by Senator Garcia, **SB 22-E** as amended failed to pass. The vote was:

Yeas—18

Brown-Waite	Jones	Saunders
Carlton	Klein	Silver
Constantine	Meek	Sullivan
Crist	Mitchell	Villalobos
Dawson	Posey	Webster
Garcia	Sanderson	Wise

Nays—19

Mr. President	Geller	Miller
Burt	Holzendorf	Peaden
Campbell	King	Pruitt
Clary	Latvala	Smith
Cowin	Laurent	Wasserman Schultz
Diaz de la Portilla	Lawson	
Futch	Lee	

PAIR

The following pair was announced by the Secretary in accordance with Senate Rule 5.4:

I am paired with Senator Dyer on SB 22-E. Were he present, he would vote "nay" and I would vote "yea".

Tom Rossin, 35th District

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES—FINAL ACTION

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has passed SB 18-E; and has passed SB 6-E by the required Constitutional three-fifths vote of the membership of the House.

John B. Phelps, Clerk

The bills contained in the foregoing message were ordered enrolled.

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment(s) and passed HB 43-E, HB 65-E, HB 67-E, HB 69-E and HB 71-E, as amended.

John B. Phelps, Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 8 was corrected and approved.

CO-SPONSORS

Senators Brown-Waite—SB 58-E; Burt—SB 58-E; Campbell—SB 58-E; Clary—SB 58-E; Constantine—SB 58-E; Crist—SB 58-E; Dawson—SB 58-E; Futch—SB 58-E; Garcia—SB 58-E; Holzendorf—SB 58-E; Jones—SB 58-E; Laurent—SB 58-E; Lawson—SB 58-E; Miller—SB 58-E; Peaden—SB 58-E; Posey—SB 58-E; Sanderson—SB 58-E; Saunders—SB 58-E; Sebesta—SB 58-E; Smith—SB 58-E; Villalobos—SB 58-E; Webster—SB 58-E; Wise—SB 58-E

ADJOURNMENT

On motion by Senator Silver, the Senate in Special Session adjourned sine die at 5:01 p.m.