



Journal of the Senate

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Thursday, December 6, 2001

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CALL TO ORDER

The Senate was called to order by President McKay at 10:00 a.m. A quorum present—40:

Mr. President	Geller	Pruitt
Brown-Waite	Holzendorf	Rossin
Burt	Jones	Sanderson
Campbell	King	Saunders
Carlton	Klein	Sebesta
Clary	Latvala	Silver
Constantine	Laurent	Smith
Cowin	Lawson	Sullivan
Crist	Lee	Villalobos
Dawson	Meek	Wasserman Schultz
Diaz de la Portilla	Miller	Webster
Dyer	Mitchell	Wise
Futch	Peaden	
Garcia	Posey	

PRAYER

The following prayer was offered by Senator Saunders:

Let us pray. O Lord, our God, we gather here today in service to our fellow man and, in doing so, we ask that you give us the wisdom to know what is right and the strength to do that which is right.

You have entrusted to us the high vocation of leadership. Now, in this moment of prayer, renew us in spirit and inspire us to the faithful fulfillment of our responsibility.

Grant us, in these tense days when nerves are taut and many are struggling with heavy burdens of fear and foreboding, the ability to learn the secrets of patience, poise, peace and power. Give us a patriotism that is more than flags and banners; show us how, amid chaos and distress, to help one another face life's hard experiences, not with a feeling of terror, but with a confidence of triumph.

Help us always to be mindful of the needs of our fellow man and to strive to better the lives of all our citizens. We would ask that you make us tolerant and understanding that we may debate with unity and harmony. Amen.

PLEDGE

Senator Klein led the Senate in the pledge of allegiance to the flag of the United States of America.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES ON SENATE BILLS

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has passed SB 52-C, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

SB 52-C—A bill to be entitled An act relating to the Florida Building Code; amending s. 553.415, F.S.; delaying the date for inclusion of the Uniform Code for Public Education Facilities in the Florida Building Code; providing an effective date for the Florida Building Code; amending s. 135 of ch. 2000-141, Laws of Florida, and ss. 62(2) and 68 of ch. 98-287, Laws of Florida, as amended; delaying the amendment, repeal, and transfer and renumbering of specified sections of the Florida Statutes; amending s. 627.0629, F.S.; delaying a deadline by which insurance companies are required to make certain rate filings; providing for the adoption of an administrative rule; providing for the treatment of permit applications submitted before the effective date of the code; requiring local jurisdictions to enact ordinances establishing wind speed lines; requiring that the Department of Community Affairs adopt an emergency rule under certain circumstances; specifying the effective date of the residential swimming pool safety requirements of the Florida Building Code; amending s. 468.609, F.S.; extending the deadline to apply for a limited certificate as a building code administrator, plans examiner, or inspector; expanding the list of eligible persons who may apply for the certificate; providing an effective date.

House Amendment 1 (330139)(with title amendment)—On page 8, between lines 28 and 29, insert:

Section 15. *After January 1, 2002, design professionals who have been preparing construction documents in anticipation of the current Florida Law stipulating the implementation date of January 1, 2002, for the Florida Building Code, may at their option, have their projects governed by the Florida Building Code that would have been in effect in the permitting jurisdiction, after January 1, 2002.*

And the title is amended as follows:

On page 1, line 30, after the semicolon (;) insert: providing for the application of the act;

On motion by Senator Clary, the Senate concurred in the House amendment.

SB 52-C passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—36

Mr. President	Diaz de la Portilla	Latvala
Brown-Waite	Dyer	Laurent
Campbell	Futch	Lawson
Carlton	Garcia	Lee
Clary	Geller	Miller
Constantine	Holzendorf	Mitchell
Cowin	Jones	Peaden
Crist	King	Posey
Dawson	Klein	Pruitt

Sanderson	Silver	Villalobos
Saunders	Smith	Wasserman Schultz
Sebesta	Sullivan	Wise
Nays—4		
Burt	Rossin	Webster
Meek		

SPECIAL ORDER CALENDAR

Consideration of **HB 69-C**, **HB 25-C** and **SB 80-C** was deferred.

SB 64-C—A bill to be entitled An act relating to local governments in a state of financial emergency; ratifying actions taken by local governments pursuant to s. 218.503, F.S., 1999, before its amendment by Senate Bill 54-B; providing an effective date.

—was read the second time by title. On motion by Senator Silver, by two-thirds vote **SB 64-C** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Geller	Pruitt
Brown-Waite	Holzendorf	Rossin
Burt	Jones	Sanderson
Campbell	King	Saunders
Carlton	Klein	Sebesta
Clary	Latvala	Silver
Constantine	Laurent	Smith
Cowin	Lawson	Sullivan
Crist	Lee	Villalobos
Dawson	Meek	Wasserman Schultz
Diaz de la Portilla	Miller	Webster
Dyer	Mitchell	Wise
Futch	Peaden	
Garcia	Posey	

Nays—None

HB 69-C—A bill to be entitled An act relating to the Inmate Welfare Trust Fund; amending s. 945.215, F.S.; revising provisions establishing the amount of the weekly draw inmates are allowed to request from their individual accounts in the trust fund; providing an effective date.

—was read the second time by title.

Senator Rossin moved the following amendment:

Amendment 1 (411712)(with title amendment)—On page 1, between lines 23 and 24, insert:

Section 2. *Notwithstanding any other provision of law to the contrary, the provisions of this section shall supercede the proviso language with Specific Appropriation 570 in Senate Bill 2-C. The Correctional Privatization Commission shall develop and issue requests for proposals (RFPs) for the operation of each correctional facility prior to renewal of a contract with the Correctional Privatization Commission. The RFPs shall require that the per diem cost of operating each correctional facility under contract with the Commission shall not exceed 93 percent of the average per diem cost of housing comparable prisoners within the Department of Corrections, excluding those in the reception process and in community correctional centers, for a cost savings of at least 7 percent. Any bids that do not reflect a cost savings to the state of at least 7 percent shall be deemed to be nonresponsive and must be rejected by the Commission.*

It is the intent of the Legislature that the comparable per diem of the Department of Corrections for the 2000-2001 fiscal year shall be determined by the Office of Program Policy Analysis and Governmental Accountability in consultation with the Department of Corrections and the Auditor General. The average per diem shall be adjusted for prospective inflation and delivered to the commission.

The Department of Corrections shall assume operational responsibility of any correctional facility for which there are no proposals reflecting the

7 percent cost-savings requirement. Current employees of private vendors operating correctional facilities shall receive first preference for employment by the Department of Corrections; provided, however, that Correctional Officers currently employed by private vendors must meet the minimum qualifications for employment specific in section 943.13, Florida Statutes. In accordance with the applicable provisions of chapter 216, Florida Statutes, the Department of Corrections may request a transfer from Specific Appropriations 696, 712, and 725 of chapter 2001-235, Laws of Florida, to operate facilities for which it has assumed operational responsibility.

This section expires July 1, 2002.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 2-6, delete those lines and insert: An act relating to corrections; amending s. 945.215, F.S.; revising provisions establishing the amount of the weekly draw inmates are allowed to request from their individual accounts in the trust fund; providing superceding proviso language with respect to specified appropriations; providing requirements for bids for operating correctional facilities; requiring that the Department of Corrections assume responsibility for operating certain facilities; providing for expiration of provisions;

Senators Rossin and Villalobos offered the following substitute amendment which was moved by Senator Villalobos and adopted:

Amendment 2 (612146)(with title amendment)—On page 1, between lines 23 and 24, insert:

Section 2. Section 957.07, Florida Statutes, is amended to read:

957.07 Cost-saving requirements.—

(1) The commission may not enter into a contract or series of contracts unless the commission determines that the contract or series of contracts in total for the facility will result in a cost savings to the state of at least 7 percent over the public provision of a similar facility. Such cost savings as determined by the commission must be based upon the actual costs associated with the construction and operation of similar facilities or services as determined by the Department of Corrections and certified by the Auditor General. The Department of Corrections shall calculate all of the cost components that determine the inmate per diem in correctional facilities of a substantially similar size, type, and location that are operated by the department, including administrative costs associated with central administration. Services that are provided to the department by other governmental agencies at no direct cost to the department shall be assigned an equivalent cost and included in the per diem.

(2) Reasonable projections of payments of any kind to the state or any political subdivision thereof for which the private entity would be liable because of its status as private rather than a public entity, including, but not limited to, corporate income and sales tax payments, shall be included as cost savings in all such determinations. In addition, the costs associated with the appointment and activities of each contract monitor shall be included in such determination.

(3) In counties where the Department of Corrections pays its employees a competitive area differential, the cost for the public provision of a similar correctional facility may include the competitive area differential paid by the department.

(4) The Department of Corrections shall provide a report detailing the state cost to design, finance, acquire, lease, construct, and operate a facility similar to the private correctional facility on a per diem basis. This report shall be provided to the Auditor General in sufficient time that it may be certified to the commission to be included in the request for proposals.

(5)(a) *By February 1, 2002, and each year thereafter, the Prison Per-Diem Workgroup shall develop consensus per-diem rates to be used when determining per-diem rates of privately operated prisons. The Office of Program Policy Analysis and Government Accountability, the Office of the Auditor General, and the staffs of the appropriations committees of both the Senate and the House of Representatives are the principals of the workgroup. The workgroup may consult with other experts to assist in the development of the consensus per-diem rates. All meetings of the workgroup shall be open to the public as provided in chapter 286.*

(b) When developing the consensus per-diem rates, the workgroup must:

1. Use data provided by the Department of Corrections from the most recent fiscal year to determine per-diem costs for the following activities:

- a. Custody and control;
- b. Health services;
- c. Substance-abuse programs; and
- d. Educational programs;

2. Include the cost of departmental, regional, institutional, and program administration;

3. Calculate average per-diem rates for the following offender populations: adult male; youthful offender male; and female; and

4. Make per-diem adjustments, as appropriate, to account for variations in size and location of correctional facilities.

(c) It is the intent of the Legislature that the consensus per-diem rates determined by the workgroup shall be used to determine the level of funding provided to privately operated prisons, which must reflect at least a 7-percent savings when compared to the Department of Corrections.

(d) If a private vendor chooses not to renew the contract at the appropriated level, the commission shall terminate the contract as provided in s. 957.14.

(e) This subsection supersedes the proviso language immediately following Specific Appropriation 570 in the Conference Report Report on CS for SB 2-C.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 2 through 6, delete those lines and insert: An act relating to corrections; amending s. 945.215, F.S.; revising provisions establishing the amount of the weekly draw inmates are allowed to request from their individual accounts in the Inmate Welfare Trust Fund; amending s. 957.07, F.S.; creating the Prison Per-Diem Workgroup; requiring the development of consensus per-diem rates for privately operated prisons; providing that the provisions regarding such consensus per-diem rates supersede provisions in appropriations acts;

On motion by Senator Cowin, by two-thirds vote **HB 69-C** as amended was read the third time by title, passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Geller	Pruitt
Brown-Waite	Holzendorf	Rossin
Burt	Jones	Sanderson
Campbell	Klein	Saunders
Carlton	Latvala	Sebesta
Clary	Laurent	Silver
Constantine	Lawson	Smith
Cowin	Lee	Sullivan
Dawson	Meek	Villalobos
Diaz de la Portilla	Miller	Wasserman Schultz
Dyer	Mitchell	Webster
Futch	Peaden	Wise
Garcia	Posey	

Nays—None

Vote after roll call:

Yea—Crist

SPECIAL GUEST

Senator Wasserman Schultz introduced former Attorney General Janet Reno who was present in the gallery.

HB 25-C—A bill to be entitled An act relating to state funds; reenacting s. 215.32(2)(b), F.S., to implement the transfer of moneys to the Working Capital Fund from certain trust funds; providing an effective date.

—was read the second time by title. On motion by Senator Carlton, by two-thirds vote **HB 25-C** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Geller	Pruitt
Brown-Waite	Holzendorf	Rossin
Burt	Jones	Sanderson
Campbell	King	Saunders
Carlton	Klein	Sebesta
Clary	Latvala	Silver
Constantine	Laurent	Smith
Cowin	Lawson	Sullivan
Crist	Lee	Villalobos
Dawson	Meek	Wasserman Schultz
Diaz de la Portilla	Miller	Webster
Dyer	Mitchell	Wise
Futch	Peaden	
Garcia	Posey	

Nays—None

Consideration of **CS for SB 66-C** was deferred.

CONFERENCE COMMITTEE REPORT ON CS for SB 2-C

The Honorable
President of the Senate

December 2, 2001

The Honorable
Speaker, House of Representatives

Dear President McKay and Speaker Feeney:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 2-C, same being:

An act relating to appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, do recommend to their respective Houses as follows:

1. That the House recede from its amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chairman
s/Charlie Clary
s/M. Mandy Dawson
s/Rudy Garcia
s/Daryl L. Jones
s/Jack Latvala
s/Alfred "Al" Lawson, Jr.
Kendrick B. Meek
Richard Mitchell
s/Ken Pruitt
s/Burt L. Saunders
s/Donald C. Sullivan, M.D.

s/Locke Burt
s/Anna P. Cowin
Buddy Dyer
s/Betty S. Holzendorf
s/James E. "Jim" King, Jr.
s/John F. Laurent
s/Tom Lee
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Debby P. Sanderson
s/Ronald A. Silver
s/J. Alex Villalobos
s/Daniel Webster

Managers on the part of the Senate

s/Mario Diaz-Balart
 Vice Chairman
s/Randy John Ball
s/Allan G. Bense
s/Gaston I. Cantens
s/Frank Farkas
s/Mark G. Flanagan
s/Carole Green
s/Lindsay M. Harrington
s/Mike Hogan
s/Randy Johnson
s/Will S. Kendrick
s/Bruce Kyle
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
s/Sandra L. "Sandy" Murman
s/John P. "Jack" Seiler
s/Joseph R. "Joe" Spratt
s/Rob Wallace

s/Rafael "Ralph" Arza
s/Gustavo A. Barreiro
s/Kim Berfield
s/Paula Bono Dockery
s/Mike Fasano
s/Anne M. "Annie" Gannon
s/Ron L. Greenstein
s/Bob "Coach" Henriquez
s/Wilbert "Tee" Holloway
s/Charlie Justice
s/Bev Kilmer
s/Evelyn J. Lynn
s/Jerry Louis Maygarden
s/Jerry G. Melvin
s/Nan H. Rich
Ken Sorensen
s/Dwight Stansel
s/Frederica S. "Freddi" Wilson

Managers on the part of the House of Representatives

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause and insert:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

- 1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -11,900,000
- 1A SPECIAL CATEGORIES
 TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 11,837,600
- 1B FINANCIAL ASSISTANCE PAYMENTS
 RESTORE AS NON-RECURRING-
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 62,400

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

- 1C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 25,000,000

The non-recurring funds appropriated in Specific Appropriation 1C for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

SECTION 1
SPECIFIC
APPROPRIATION

1D AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -28,075,000

1E AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 62,400,000

The restoration from non-recurring funds appropriated in Specific Appropriation 1E for public School Technology shall be allocated among school district as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

1F AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 3,075,000

1G AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - TEACHER TRAINING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 4,279,210

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP FROM TRUST FUNDS 66,679,210

TOTAL ALL FUNDS 66,679,210

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -944,000

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -3,510,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -\$62,500 for the Governor's Mentoring Initiative, -\$520,000 for the PASS Project - Best Practices, -\$1,300,000 for Take Stock in Children, -\$1,000,000 for Big Brothers/Big Sisters, -\$75,000 for Learning for Life, -\$500,000 for Boys and Girls Clubs, and -\$52,500 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -500,000

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -460,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -\$125,000 for the Language Immersion Pilot Program-Volusia, -\$175,000 for the Language Immersion Pilot Program-Hillsborough, -\$75,000 for Youth Crime Watch, and -\$85,210 for a Middle School Summit.

5A SPECIAL CATEGORIES
 TRANSFER LOTTERY TO THE EXECUTIVE OFFICE OF THE GOVERNOR TEACHER RECRUITMENT CAMPAIGN
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -250,000

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP FROM TRUST FUNDS -5,664,210

SECTION 1	
SPECIFIC	
APPROPRIATION	
TOTAL ALL FUNDS	-5,664,210
TOTAL OF SECTION 1	
FROM TRUST FUNDS	61,015,000
TOTAL ALL FUNDS	61,015,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	68,000,000

Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	143,527,658

The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD	
Rem/ren Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....	945,445
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv.....	3,857,725
BROWARD	
Rem/ren Bldg 7 Stu Svcs to Tech Ctr - Central partial....	1,571,571
Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities,	

SECTION 2	
SPECIFIC	
APPROPRIATION	
site imprv.....	3,944,500
Rem/ren Bldgs 65,68,69 & 99 - South partial.....	2,624,541
CENTRAL FLORIDA	
Workforce Instructional Bldg 40 - Main partial (ce)....	8,614,843
Gen ren/rem, HVAC, mech/elec, ADA,roofing, site imprv.....	1,256,601
CHIPOLA	
Rem/ren Bldgs 400, 402, 404, 405 Tech Labs.....	817,634
Gen ren/rem, utilities, roofs, signage, site imprv,	
Health Ctr.....	916,489
Major Ren/Rem Bldg 20 - complete.....	800,000
DAYTONA BEACH	
Rem/ren Bldgs 12 & 15 - DB partial.....	4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site	
imprv.....	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site	
imprv.....	1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona	
complete (ce).....	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site	
imprv.....	1,452,548
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	
.....	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/ren Bldgs C,G,N & T Clsrms/Labs for IT/WF - South	
partial.....	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4)	
complete (ce).....	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors,	
site imprv.....	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site	
imprv 7.....	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys,	
site imprv.....	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)....	570,361
Broadcasting/Audio Visual Laboratory-Main complete	
(ce)(3,4).....	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys,	
site imprv.....	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms,	
site imprv.....	1,557,192
Rem/ren Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main....	2,000,000
Technology Bldg complete (ce).....	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site,	
imp. ADA.....	969,315
LAKE - SUMTER	
Rem/ren Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main...	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site	
imp, ADA.....	698,933
MANATEE	
Rem/ren Clsrms/Labs Bldgs 5001-2 - Bradenton partial.....	2,391,073
Rem/ren Clsrms/Labs Bldgs 5001-2 - Bradenton.....	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs,	
soffits,ADA.....	1,641,932
Professional Development Center - Main partial (pc).....	497,119
Professional Development Center - Main partial (ce).....	3,863,863
MIAMI - DADE	
Rem/ren w/const Emerging Technologies Ctr.- Wolfson.....	2,661,331
Gen ren/rem - collegewide.....	8,768,093
NORTH FLORIDA	
Rem/ren Tech Ctr/Nursingw/Health Ed addition.....	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA.....	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site	
imps, safety, elec.....	1,218,224
PALM BEACH	
Rem/ren Humanities Bldg 120 - Central partial.....	2,681,918
Rem/ren Humanities Bldg 120 - Central.....	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg,	
utilities,lights,rds.....	3,878,858

SECTION 2	
SPECIFIC	
APPROPRIATION	
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA...	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site	
imp,lights.....	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road...	1,356,661
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH	
partial.....	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities,	
site imprv.....	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site	
improvements.....	5,102,595
Gen ren/rem, roofs, HVAC, ADA site improvements.....	2,178,448
Rem/rem Crossroads Bldg - CL.....	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial.....	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G.....	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete.....	200,000
SANTA FE	
Rem/rem old Library Bldg P to Clsrms.....	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys,	
roofs, site imp.....	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys,	
parking, site dev.....	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce).....	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce).....	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv...	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm	
sys,HVAC,ADA.....	1,136,593
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17.	1,200,000
Library Building's Second Half/ Phase II complete (ce)...	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements -	
collegewide.....	2,394,893
Gen ren/rem & site improvements - collegewide.....	1,067,980
8 FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,248,619
Journalism Building (C).....	4,869,983
Campus Electrical Upgrades (P,C).....	2,530,511
Carnegie Library Remodeling and Expansion.....	1,155,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
FAU Blvd. Expansion Phase II (C).....	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
PK Yonge Laboratory School Auditorium (C,E).....	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
Road Improvements (P,C).....	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,500,000

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UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,425,000
9 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	12,900,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	273,563,115
TOTAL ALL FUNDS	
	273,563,115
VOCATIONAL REHABILITATION	
13 SPECIAL CATEGORIES	
GRANTS AND AIDS - MODEL DISABILITIES	
TRAINING PROGRAM	
FROM GENERAL REVENUE FUND	-16,261
BLIND SERVICES, DIVISION OF	
16 SPECIAL CATEGORIES	
GRANTS AND AIDS - CLIENT SERVICES	
FROM GENERAL REVENUE FUND	-171,641
FROM FEDERAL REHABILITATION TRUST FUND	-41,042
The funds in Specific Appropriation 16 reflect a reduction of \$62,400 for the Blind Babies Program. \$50,000 of this reduction shall be in the administration of the program.	
16A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - CLIENT SERVICES	
FROM GENERAL REVENUE FUND	54,621
17 SPECIAL CATEGORIES	
GRANTS AND AIDS - LEARNING THROUGH	
LISTENING	
FROM GENERAL REVENUE FUND	-210,900
18 SPECIAL CATEGORIES	
LIBRARY SERVICES	
FROM GENERAL REVENUE FUND	-3,120
TOTAL: BLIND SERVICES, DIVISION OF	
FROM GENERAL REVENUE FUND	-331,040
FROM TRUST FUNDS	-41,042
TOTAL ALL FUNDS	
	-372,082
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
19 SPECIAL CATEGORIES	
GRANTS AND AIDS - UNIVERSITY OF MIAMI -	
BIMINI BIOLOGICAL FIELD STATION	
FROM GENERAL REVENUE FUND	-200,000
19A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - UNIVERSITY OF MIAMI -	
BIMINI BIOLOGICAL FIELD STATION	
FROM GENERAL REVENUE FUND	100,000
21 SPECIAL CATEGORIES	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	-497,581
The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:	

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Bethune Cookman College.....	-177,965
Edward Waters College.....	-162,365
Florida Memorial College.....	-146,765
Library Resources.....	-10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	102,069

The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.....	36,506
Edward Waters College.....	33,306
Florida Memorial College.....	30,106
Library Resources.....	2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL	
FROM GENERAL REVENUE FUND	-1,319,545

The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.....	-124,800
Medical Students.....	-1,194,745

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

22A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL	
FROM GENERAL REVENUE FUND	491,916

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research.....	46,732
Medical Students.....	445,184

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES	
ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND	-172,212

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami.....	-133,246
Florida Institute of Technology.....	-16,556
Barry University.....	-13,015
Nova/SE University.....	-7,302
Limited Access Grants.....	-2,093

In implenting this reduction, the University of Miami shall reduce the Motion Picture Program by no more than its' proportionate share of the total reduction for programs funded through this appropriation category.

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24 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-74,000

25 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-50,143

27 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	-414,812

27A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	154,661

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND -1,879,647

TOTAL ALL FUNDS -1,879,647

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

32A SPECIAL CATEGORIES	
GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	-36,150

32B SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	36,150

33 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	-415,760

33A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	415,760

34 SPECIAL CATEGORIES	
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	
FROM GENERAL REVENUE FUND	-15,359,696

34A SPECIAL CATEGORIES	
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	-14,940

34B SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM	
FROM GENERAL REVENUE FUND	14,940

35 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	-140,400

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35A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MINORITY TEACHER	
SCHOLARSHIP PROGRAM	
FROM STATE STUDENT FINANCIAL ASSISTANCE	
TRUST FUND	140,400
37A FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM STATE STUDENT FINANCIAL ASSISTANCE	
TRUST FUND	-3,471,006

The reduced appropriation in Specific Appropriation 37A for Student Financial Aid includes the following reductions:

Critical Teacher Shortage Program.....	-1,739,567
Florida Scholarship/Forgivable Loan.....	-1,392,750
Exceptional Child Scholarship.....	-82,159
Seminole/Miccosukee Indian Scholarship.....	-45,780
Occupational/Physical Therapy Shortage Program.....	-98,250
Instructional Aide/Critical Teacher Shortage Program.....	-112,500

37B FINANCIAL ASSISTANCE PAYMENTS	
RESTORE AS NON-RECURRING-	
STUDENT FINANCIAL AID	
FROM GENERAL REVENUE FUND	3,471,006

The appropriation in Specific Appropriation 37B includes the following distribution of non-recurring funds:

Critical Teacher Shortage Program.....	1,739,567
Florida Scholarship/Forgivable Loan.....	1,392,750
Exceptional Child Scholarship.....	82,159
Seminole/Miccosukee Indian Scholarships.....	45,780
Occupational/Physical Therapy Shortage Program.....	98,250
Instructional Aide/Critical Teacher Shortage Program.....	112,500

39 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	-62,400

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	-12,040,400
FROM TRUST FUNDS	-3,381,696
TOTAL ALL FUNDS	-15,422,096

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40 SALARIES AND BENEFITS	POSITIONS	-37
FROM GENERAL REVENUE FUND		-1,982,363
40A RESTORE AS NON-RECURRING-	POSITIONS	30
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		1,585,890
41 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-5,479
42 EXPENSES		
FROM GENERAL REVENUE FUND		-165,136
43 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-15,028
44 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-168,938
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		-9,700,000

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The reduced appropriation in Specific Appropriation 44 shall apply to the expenditure of funds to evaluate all existing and emerging technologies that affect the performance of students and teachers except for development of a web-based standards and accountability management pilot program that allows teachers to correlate an FCAT standards-based lesson plan, grade book and resource bank on or before December 15, 2001. Applications to the Department of Education shall require a minimum of two years experience in the implementation of web-based modules which are based on FCAT standards including, but not limited to, grading applications, lesson plans, as well as discipline, attendance and parent-teacher communications.

45 SPECIAL CATEGORIES	
LITIGATION EXPENSES	
FROM GENERAL REVENUE FUND	-1,533
45A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
LITIGATION EXPENSES	
FROM GENERAL REVENUE FUND	1,533
46 SPECIAL CATEGORIES	
PROVISION OF CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-125,000
47 DATA PROCESSING SERVICES	
KNOTT DATA CENTER - DEPARTMENT OF	
EDUCATION	
FROM GENERAL REVENUE FUND	-144,561

TOTAL: PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	-1,020,615
FROM TRUST FUNDS	-9,700,000
TOTAL POSITIONS	-7
TOTAL ALL FUNDS	-10,720,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48 SALARIES AND BENEFITS	POSITIONS	-19
FROM GENERAL REVENUE FUND		-578,205
48A RESTORE AS NON-RECURRING-	POSITIONS	4
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		114,900
49 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-133,022
50 EXPENSES		
FROM GENERAL REVENUE FUND		-230,192
51 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-14,557
52 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND		-2,741,365
52A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
ASSESSMENT AND EVALUATION		
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		2,741,365
54 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-98,626
54A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		7,563

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55	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	-4,641	
56	SPECIAL CATEGORIES LAND ACQUISITION AND FACILITIES ADVISORY BOARD FROM GENERAL REVENUE FUND	-125,000	
TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS FROM GENERAL REVENUE FUND		-3,803,145	
	FROM TRUST FUNDS		2,741,365
	TOTAL POSITIONS	-15	
	TOTAL ALL FUNDS		-1,061,780

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	-333,953,793	
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The reduced appropriation in Specific Appropriation 57 for the Florida Education Finance Program includes the following reductions to the 2001-02 Florida Education Program preliminary third calculation: a reduction of -\$114.70 to the Base Student Allocation, a reduction of -\$22,735,722 to the Supplemental Academic Instruction Allocation, and a reduction of -\$32,116,115 to the ESE Guaranteed Allocation. The third calculation as required by section 236.081, Florida Statutes and Specific Appropriation 118, Chapter 2001-253 Laws of Florida shall incorporate the reductions listed above and all districts shall receive an equal percentage reduction to total potential funds from the preliminary third calculation as shown in legislative workpapers.

Action taken by district school boards pursuant to their administration of the reduced appropriation in Specific Appropriation 57 shall include withholding any salary increases or salary bonus payments scheduled to become effective December 1, 2001, or a later date for administrative employees whose base salary is \$90,000 or more. Salary increases or salary bonus payments shall not be withheld from principals or assistant principals.

58	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHER RECRUITMENT AND RETENTION FROM GENERAL REVENUE FUND	-152,000,000	
58A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - TEACHER RECRUITMENT AND RETENTION FROM GENERAL REVENUE FUND	126,455,093	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		25,544,907
60	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY FROM GENERAL REVENUE FUND	-34,325,000	
62	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHER TRAINING FROM GENERAL REVENUE FUND	-13,497,797	
62A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - TEACHER TRAINING FROM PRINCIPAL STATE SCHOOL TRUST FUND		6,143,587

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP FROM GENERAL REVENUE FUND		-407,321,497	
	FROM TRUST FUNDS		31,688,494

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TOTAL ALL FUNDS	-375,633,003
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PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA VIRTUAL HIGH SCHOOL FROM GENERAL REVENUE FUND	-385,008
65	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	-71,760

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -\$12,480 for instructional materials for partially sighted students and -\$59,280 for the Sunlink Uniform Library Database.

66	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL SCHOOL DISTRICT STABILIZATION FUND FROM GENERAL REVENUE FUND	-1,000,000	
67	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	-233	
68	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY FROM GENERAL REVENUE FUND	-300,000	
69	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXTENDED SCHOOL YEAR FROM GENERAL REVENUE FUND	-4,500,000	
70	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS FROM GENERAL REVENUE FUND	-2,707,877	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-257,042

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -\$260,581 from General Revenue and -\$257,042 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -\$47,296 from General Revenue for the Northeast Florida Education Consortium Reading Initiative, and -\$2,400,000 from General Revenue for Project Child.

70A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS FROM GENERAL REVENUE FUND	2,400,000
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The non-recurring funds appropriated in Specific Appropriation 70A shall be allocated for Project Child.

71	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION PARTNERSHIPS FROM GENERAL REVENUE FUND	-3,855,687
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The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -\$3,800,000 for Alternative Schools/Public-Private Partnerships and -\$55,687 for the Florida Council on Economic Education.

72	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	-799,998
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72A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	550,398
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73 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND -303,949

The reduced appropriation in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... -63,334
University of Miami..... -59,638
Florida State University..... -59,456
University of South Florida..... -62,164
University of Florida Health Science Center at Jacksonville. -59,357

73A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 114,285

The non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 23,814
University of Miami..... 22,424
Florida State University..... 22,355
University of South Florida..... 23,374
University of Florida Health Science Center at Jacksonville. 22,318

74 SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND -1,745,141

74A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,745,141

75 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND -36,173

78 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND -497,500

The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. -96,667
University of Florida (College of Medicine)..... -73,666
University of Central Florida..... -72,667
University of Miami (Department of Pediatrics)..... -99,167
including -\$15,700 for activities in Palm Beach County
through FAU and -\$18,200 for activities in Broward County
through Nova Southeastern University
University of Florida (Jacksonville)..... -73,667
Florida State University (College of Communications)..... -81,666

78A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 187,060

The non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. 36,346
University of Florida (College of Medicine)..... 27,699
University of Central Florida..... 27,323

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University of Miami (Department of Pediatrics)..... 37,286
including \$5,903 for activities in Palm Beach County
through FAU and \$6,843 for activities in Broward County
through Nova Southeastern University
University of Florida (Jacksonville)..... 27,699
Florida State University (College of Communications)..... 30,707

79 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND -750,000

79A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 703,200

80 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND -914,536

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -\$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -\$250,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -\$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -\$25,000 for the Minority Teacher Incentive Program.

81 SPECIAL CATEGORIES
TEACHER OF THE YEAR
FROM GENERAL REVENUE FUND -6,534

82 SPECIAL CATEGORIES
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND -2,157

82A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND 1,510

83 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND -1,028,908

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -\$600,000 for improved mathematics and science instruction, -\$362,500 for the Florida Holocaust Museum, -\$15,000 for the State Science Fair, -\$25,000 for the Academic Tourney, and -\$26,408 for Instructional Materials Management.

83A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 80,000

The non-recurring funds appropriated in Specific Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND -247,732

85 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND -934,106

85A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-

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FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND	934,106
86 SPECIAL CATEGORIES GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND	-3,200,000
86A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SHARPEN THE PENCIL FROM GENERAL REVENUE FUND	2,686,103
The non-recurring funds appropriated in Specific Appropriation 86A includes \$315,000 for the Office of Program Policy Analysis and Governmental Accountability to contract for a Best Financial Management Practices review of the Lee County School District.	
TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	-15,630,637
FROM TRUST FUNDS	1,488,099
TOTAL ALL FUNDS	-14,142,538

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	-15,156
88 SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	-35,710
89 SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	-189,916
From the reduced appropriation in Specific Appropriation 89, \$128,556 shall be allocated as follows: -\$7,682 for WFSU-FM, Tallahassee, -\$93,041 for WGPU-TV/FM, Ft. Myers, -\$27,285 for WUFT-TV/FM, Gainesville, and -\$548 for WUSF-FM, Tampa.	
89A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	-941,502
90 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	-1,305,328
The reduced appropriation in Specific Appropriation 90 shall be allocated on a prorated basis for public radio and television stations recommended by the Commissioner of Education. The reduction shall not apply to statewide governmental and cultural affairs programming.	
91 SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	-27,140
92 SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	-58,267
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	-2,573,019

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TOTAL ALL FUNDS	-2,573,019
WORKFORCE DEVELOPMENT, DIVISION OF	
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
93 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2 -99,047
93A RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2 79,238
94 EXPENSES FROM GENERAL REVENUE FUND	-36,400
95 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,376
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-58,585
TOTAL ALL FUNDS	-58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT HANDICAPPED FUNDS FROM GENERAL REVENUE FUND	-1,231,790
The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$1,118,180 is a reduction for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.	
Alachua	-3,268
Baker	-14,349
Bay	-12,824
Bradford	-4,656
Brevard	-39,936
Broward	-121,523
Charlotte	-4,624
Citrus	-9,984
Clay	-1,273
Collier	-3,443
Columbia	-3,432
De Soto	-21,363
Escambia	-19,498
Flagler	-70,678
Gadsden	-35,880
Gulf	-2,808
Hardee	-3,977
Hernando	-6,684
Hillsborough	-37,837
Jackson	-134,427
Jefferson	-5,080
Lake	-2,364
Leon	-75,903
Marion	-1,560
Martin	-27,219
Miami-Dade	-148,403
Monroe	-6,893
Orange	-36,869
Osceola	-2,909
Palm Beach	-100,298
Pasco	-1,238
Pinellas	-49,370
Saint Johns	-7,441
Santa Rosa	-3,265
Sarasota	-57,752

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Sumter.....	-1,145
Suwannee.....	-6,302
Taylor.....	-6,230
Union.....	-6,863
Wakulla.....	-3,030
Washington.....	-15,582

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: \$113,610 is a reduction for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida.....	-2,600
Daytona Beach.....	-22,157
Florida CC at Jax.....	-19,159
Indian River CC.....	-10,145
Pensacola.....	-2,808
Polk.....	-21,578
St. Johns CC.....	-3,370
Santa Fe.....	-5,522
Seminole CC.....	-4,867
South Florida.....	-18,376
Tallahassee.....	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

97 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	-1,650,334

The reduced appropriation in Specific Appropriation 97 for Critical Jobs Initiative includes the following reductions: \$204,134 is a pro-rata reduction in the funds to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 170 of Chapter 2001-253.

97A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	722,028

98 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	-55,863,792

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reduction of \$31,521,607 for school district workforce development programs.

Alachua.....	-112,415
Baker.....	-14,111
Bay.....	-276,823
Bradford.....	-73,930
Brevard.....	-223,309
Broward.....	-5,473,784
Calhoun.....	-14,438
Charlotte.....	-232,336
Citrus.....	-216,210
Clay.....	-52,595
Collier.....	-568,398
Columbia.....	-26,763
De Soto.....	-73,285
Dixie.....	-4,388
Duval.....	0
Escambia.....	-416,372
Flagler.....	-214,837
Franklin.....	-4,727
Gadsden.....	-49,358
Gilchrist.....	-281
Glades.....	-562

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Gulf.....	-13,612
Hamilton.....	-6,120
Hardee.....	-23,990
Hendry.....	-30,666
Hernando.....	-40,635
Highlands.....	0
Hillsborough.....	-2,526,132
Holmes.....	0
Indian River.....	-64,378
Jackson.....	-44,256
Jefferson.....	-15,669
Lafayette.....	-3,470
Lake.....	-360,504
Lee.....	-875,480
Leon.....	-477,858
Levy.....	0
Liberty.....	-1,125
Madison.....	0
Manatee.....	-505,174
Marion.....	-236,483
Martin.....	-180,939
Miami-Dade.....	-8,070,043
Monroe.....	-60,537
Nassau.....	-26,997
Okaloosa.....	-201,511
Okeechobee.....	0
Orange.....	-2,792,519
Osceola.....	-363,294
Palm Beach.....	-1,216,555
Pasco.....	-284,277
Pinellas.....	-2,130,638
Polk.....	-917,298
Putnam.....	-31,606
St Johns.....	-484,460
St Lucie.....	0
Santa Rosa.....	-143,568
Sarasota.....	-825,116
Seminole.....	0
Sumter.....	-17,170
Suwannee.....	-80,922
Taylor.....	-106,197
Union.....	-13,455
Volusia.....	0
Wakulla.....	-21,934
Walton.....	-6,989
Washington.....	-270,324
Washington Special.....	-784

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reduction of \$24,342,185 for Community College Workforce Development programs:

Brevard CC.....	-925,941
Broward CC.....	-1,395,497
Central Florida.....	-583,270
Chipola.....	-242,777
Daytona Beach.....	-1,570,913
Edison.....	-352,861
Florida CC at Jax.....	-2,982,675
Florida Keys.....	-157,900
Gulf Coast.....	-480,727
Hillsborough CC.....	-858,054
Indian River CC.....	-1,524,802
Lake City.....	-540,987
Lake-Sumter CC.....	-123,926
Manatee CC.....	-364,062
Miami-Dade CC.....	-2,534,209
North Florida.....	-187,359
Okaloosa-Walton CC.....	-365,545
Palm Beach CC.....	-1,750,816
Pasco-Hernando CC.....	-493,683
Pensacola.....	-1,108,046
Polk CC.....	-383,085
St. Johns CC.....	-217,165

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St. Petersburg.....	-1,132,957
Santa Fe.....	-972,254
Seminole CC.....	-1,268,235
South Florida.....	-578,285
Tallahassee.....	-320,093
Valencia.....	-926,060

98A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	5,598,734

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue of \$3,159,132 for school district workforce development programs:

Alachua.....	11,266
Baker.....	1,414
Bay.....	27,743
Bradford.....	7,409
Brevard.....	22,380
Broward.....	548,589
Calhoun.....	1,447
Charlotte.....	23,285
Citrus.....	21,669
Clay.....	5,271
Collier.....	56,966
Columbia.....	2,682
De Soto.....	7,345
Dixie.....	440
Duval.....	0
Escambia.....	41,729
Flagler.....	21,531
Franklin.....	474
Gadsden.....	4,947
Gilchrist.....	28
Glades.....	56
Gulf.....	1,364
Hamilton.....	613
Hardee.....	2,404
Hendry.....	3,073
Hernando.....	4,072
Highlands.....	0
Hillsborough.....	253,172
Holmes.....	0
Indian River.....	6,452
Jackson.....	4,435
Jefferson.....	1,570
Lafayette.....	348
Lake.....	36,130
Lee.....	87,742
Leon.....	47,892
Levy.....	0
Liberty.....	113
Madison.....	0
Manatee.....	50,629
Marion.....	23,701
Martin.....	18,134
Miami-Dade.....	808,790
Monroe.....	6,067
Nassau.....	2,706
Okaloosa.....	20,196
Okeechobee.....	0
Orange.....	279,869
Osceola.....	36,410
Palm Beach.....	121,925
Pasco.....	28,491
Pinellas.....	213,535
Polk.....	91,933
Putnam.....	3,168
St Johns.....	48,553
St Lucie.....	0
Santa Rosa.....	14,389
Sarasota.....	82,694

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Seminole.....	0
Sumter.....	1,721
Suwannee.....	8,110
Taylor.....	10,643
Union.....	1,348
Volusia.....	0
Wakulla.....	2,198
Walton.....	700
Washington.....	27,092
Washington Special.....	79

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue of \$2,439,602 for Community College Workforce Development programs:

Brevard CC.....	92,799
Broward CC.....	139,858
Central Florida.....	58,456
Chipola.....	24,331
Daytona Beach.....	157,439
Edison.....	35,364
Florida CC at Jax.....	298,928
Florida Keys.....	15,825
Gulf Coast.....	48,179
Hillsborough CC.....	85,995
Indian River CC.....	152,817
Lake City.....	54,218
Lake-Sumter CC.....	12,420
Manatee CC.....	36,487
Miami-Dade CC.....	253,982
North Florida.....	18,777
Okaloosa-Walton CC.....	36,635
Palm Beach CC.....	175,470
Pasco-Hernando CC.....	49,477
Pensacola.....	111,050
Polk CC.....	38,393
St. Johns CC.....	21,765
St. Petersburg.....	113,546
Santa Fe.....	97,440
Seminole CC.....	127,104
South Florida.....	57,956
Tallahassee.....	32,080
Valencia.....	92,811

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	-51,193,364

TOTAL ALL FUNDS	-51,193,364
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COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

99 SALARIES AND BENEFITS	POSITIONS	-4
FROM GENERAL REVENUE FUND		-293,209
99A RESTORE AS NON-RECURRING-	POSITIONS	3
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		234,567
100 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-3,574
101 EXPENSES		
FROM GENERAL REVENUE FUND		-52,654
102 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-4,636
103 SPECIAL CATEGORIES		
PROGRAM REVIEW AND SPECIAL STUDIES		
FROM GENERAL REVENUE FUND		-26,520

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TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -146,026

TOTAL POSITIONS -1
TOTAL ALL FUNDS -146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

104 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND -644,463

The appropriation in Specific Appropriation 104 for Performance Based Incentives includes the following reduction of \$644,463 from Performance Based Incentives:

Brevard.....	-31,969
Broward.....	-45,367
Central Florida.....	-13,145
Chipola.....	-4,990
Daytona Beach.....	-21,264
Edison.....	-18,024
Fla CC @ Jacksonville.....	-43,863
Florida Keys.....	-1,779
Gulf Coast.....	-11,335
Hillsborough.....	-29,888
Indian River.....	-17,032
Lake City.....	-4,170
Lake-Sumter.....	-4,528
Manatee.....	-15,704
Miami-Dade.....	-85,155
North Florida.....	-2,489
Okaloosa-Walton.....	-15,626
Palm Beach.....	-36,531
Pasco-Hernando.....	-10,303
Pensacola.....	-21,078
Polk.....	-12,558
St. Johns River.....	-9,834
St. Petersburg.....	-45,012
Santa Fe.....	-32,415
Seminole.....	-13,949
South Florida.....	-5,023
Tallahassee.....	-31,177
Valencia.....	-60,255

105 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND -35,453,267

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following reduction of \$35,453,267 from general revenue for the Community Colleges Program Fund:

Brevard.....	-1,459,509
Broward.....	-2,746,947
Central Florida.....	-530,356
Chipola.....	-307,651
Daytona Beach.....	-1,268,434
Edison.....	-1,090,861
Fla CC @ Jacksonville.....	-1,980,389
Florida Keys.....	-195,376
Gulf Coast.....	-589,688
Hillsborough.....	-2,197,996
Indian River.....	-992,463
Lake City.....	-221,103
Lake-Sumter.....	-372,569
Manatee.....	-857,481
Miami-Dade.....	-6,962,902
North Florida.....	-176,668
Okaloosa-Walton.....	-661,393
Palm Beach.....	-1,529,494

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Pasco-Hernando.....	-448,003
Pensacola.....	-1,138,134
Polk.....	-615,004
St. Johns River.....	-555,103
St. Petersburg.....	-2,183,893
Santa Fe.....	-1,249,897
Seminole.....	-680,050
South Florida.....	-174,812
Tallahassee.....	-1,400,483
Valencia.....	-2,866,608

105A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 3,315,433

The appropriation in Specific Appropriation 105A includes the following restorations from non-recurring general revenue of \$3,315,433 for the Community Colleges Program Fund:

Brevard.....	137,386
Broward.....	258,902
Central Florida.....	48,834
Chipola.....	28,555
Daytona Beach.....	114,946
Edison.....	103,822
Fla CC @ Jacksonville.....	177,827
Florida Keys.....	17,983
Gulf Coast.....	54,824
Hillsborough.....	207,845
Indian River.....	88,497
Lake City.....	18,745
Lake-Sumter.....	35,287
Manatee.....	81,322
Miami-Dade.....	658,433
North Florida.....	16,122
Okaloosa-Walton.....	62,637
Palm Beach.....	140,357
Pasco-Hernando.....	41,171
Pensacola.....	104,836
Polk.....	57,840
St. Johns River.....	52,706
St. Petersburg.....	206,568
Santa Fe.....	117,238
Seminole.....	59,738
South Florida.....	14,232
Tallahassee.....	134,720
Valencia.....	274,061

107 SPECIAL CATEGORIES
GRANTS AND AIDS - LIBRARY AUTOMATION
FROM GENERAL REVENUE FUND -402,017

108 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND -33,300

109 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND -173,568

The appropriation in Specific Appropriation 109 for Grants and Aids - Distance Learning includes the following reductions: \$173,568 is reduced from the Distance Learning appropriation and shall be allocated as follows: \$138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. \$28,363 is reduced from funding for Distance Learning Consortium operations. \$6,240 is reduced from Distance Learning Library operations.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - MARTIN LUTHER KING

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CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND	-100,000
110A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND	50,000
112 DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	-1,872
113 DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-10,920
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-33,453,974
TOTAL ALL FUNDS	-33,453,974

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

114 LUMP SUM I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH FROM GENERAL REVENUE FUND	-3,800,000
115 LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-92,160,529 30,000,000

The reduced appropriation in Specific Appropriation 115 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum

UF.....	-20,448,292
FSU.....	-15,560,007
FAMU.....	-6,169,706
USF.....	-12,799,090
FAU.....	-7,611,809
UMF.....	-3,137,062
UCF.....	-11,268,950
FIU.....	-10,658,560
UNF.....	-3,894,751
FGCU.....	-1,706,992
Chiropractic Medicine.....	-250,000
Education Governance Transition.....	-1,855,310
CEPRI Faculty Productivity Study.....	-50,000

From the reduced funds in Specific Appropriation 115 for each university, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.

Funds in Specific Appropriation 115 for General Revenue include a non-recurring increase as follows:

Discretionary Educational & General Lump Sum

University of Florida.....	708,871
Florida State University.....	539,412
Florida Agricultural and Mechanical Univ.....	213,882
University of South Florida.....	443,700
Florida Atlantic University.....	263,875
University of West Florida.....	108,751
University of Central Florida.....	390,656
Florida International University.....	369,496
University of North Florida.....	135,018

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Florida Gulf Coast University.....	59,176
New College.....	17,163

Funds in Specific Appropriation 115 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be collected pursuant to the enrollment plan funded in Chapter 2001-253 as well as anticipated excess enrollment for the 2001-02 fiscal year.

115A LUMP SUM
RESTORE AS NON-RECURRING-
EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND

	11,428,594
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Funds in Specific Appropriation 115A shall be allocated for the following programs and issues:

Discretionary Educational & General Lump Sum:

University of Florida.....	2,344,969
Florida State University.....	1,784,390
Florida Agric & Mech Univ.....	707,529
Univ of South Fla.....	1,467,774
Florida Atlantic University.....	872,907
University of West Florida.....	359,752
University of Central Florida.....	1,292,300
Florida International University.....	1,222,302
University of North Florida.....	446,642
Florida Gulf Coast University.....	195,754
New College.....	734,275

From the increased funds in Specific Appropriation 115A and in administering fee waivers and other financial aid funding, each university president shall address the financial needs of Bright Futures Scholarship recipients matriculating in the summer term who are seniors.

116 LUMP SUM
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES OPERATIONS
FROM GENERAL REVENUE FUND

	-8,067,360
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The reduced appropriation in Specific Appropriation 116 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum..... -8,067,360

In administering the cuts in the Institute of Food and Agricultural Sciences Lump Sum, IFAS shall allocate the reductions for IFAS programs administered in Gainesville, as well as those administered off campus, excluding the Dover Center and the Bradenton Center and 4-H camps.

Funds provided for transfer to IFAS in Specific Appropriation 379A may also be used to continue funding for the Dover and Bradenton Centers and 4-H camps.

116A LUMP SUM
RESTORE AS NON-RECURRING-
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES OPERATIONS
FROM GENERAL REVENUE FUND

	1,089,900
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117 LUMP SUM
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
OPERATIONS
FROM GENERAL REVENUE FUND

	-3,607,121
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From the reduced funds in Specific Appropriation 117, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.

117A LUMP SUM
RESTORE AS NON-RECURRING-
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

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	OPERATIONS
	FROM GENERAL REVENUE FUND
	487,322
118	LUMP SUM
	UNIVERSITY OF FLORIDA HEALTH CENTER
	OPERATIONS
	FROM GENERAL REVENUE FUND
	-6,093,390
From the reduced funds in Specific Appropriation 118, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.	
118A	LUMP SUM
	RESTORE AS NON-RECURRING-
	UNIVERSITY OF FLORIDA HEALTH CENTER
	OPERATIONS
	FROM GENERAL REVENUE FUND
	823,217
119	LUMP SUM
	LUMP SUM - OPERATION OF BRANCH CAMPUSES
	AND CENTERS
	FROM GENERAL REVENUE FUND
	-611,518
120	LUMP SUM
	FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
	FROM GENERAL REVENUE FUND
	-1,111,177
120A	LUMP SUM
	RESTORE AS NON-RECURRING-
	FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
	FROM GENERAL REVENUE FUND
	150,120
121	LUMP SUM
	COLLEGE AND UNIVERSITY CENTERS
	FROM GENERAL REVENUE FUND
	-2,062,400
The reduced appropriation in Specific Appropriation 121 shall be for the following programs:	
	St. Petersburg College..... -62,400
	Targeted Baccalaureate Degrees..... -2,000,000
122	SPECIAL CATEGORIES
	GRANTS AND AIDS - CANCER CENTER OPERATION
	FROM GENERAL REVENUE FUND
	-694,835
122A	SPECIAL CATEGORIES
	RESTORE AS NON-RECURRING-
	GRANTS AND AIDS - CANCER CENTER OPERATION
	FROM GENERAL REVENUE FUND
	144,039
123	SPECIAL CATEGORIES
	TRANSFER TO GRANTS AND DONATIONS TRUST
	FUND FOR THE FLORIDA ACADEMIC COUNSELING
	AND TRACKING SYSTEM FOR STUDENTS (FACTS)
	FROM GENERAL REVENUE FUND
	-172,198
124	SPECIAL CATEGORIES
	LIBRARY RESOURCES
	FROM GENERAL REVENUE FUND
	-2,861,161
124A	SPECIAL CATEGORIES
	RESTORE AS NON-RECURRING-
	LIBRARY RESOURCES
	FROM GENERAL REVENUE FUND
	386,543
125	SPECIAL CATEGORIES
	STUDENT FINANCIAL AID
	FROM GENERAL REVENUE FUND
	-1,576,632
125A	SPECIAL CATEGORIES
	RESTORE AS NON-RECURRING-
	STUDENT FINANCIAL AID
	FROM GENERAL REVENUE FUND
	213,003

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126	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - STATE EMPLOYEE EDUCATION
	VOUCHERS
	FROM GENERAL REVENUE FUND
	-500,000
126A	SPECIAL CATEGORIES
	RESTORE AS NON-RECURRING-
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - STATE EMPLOYEE EDUCATION
	VOUCHERS
	FROM GENERAL REVENUE FUND
	250,000
127	FINANCIAL ASSISTANCE PAYMENTS
	SCHOLARSHIPS
	FROM GENERAL REVENUE FUND
	-1,754,628
127A	FINANCIAL ASSISTANCE PAYMENTS
	RESTORE AS NON-RECURRING-
	SCHOLARSHIPS
	FROM GENERAL REVENUE FUND
	1,734,910
128	FINANCIAL ASSISTANCE PAYMENTS
	VIRGIL HAWKINS FELLOWSHIP PROGRAM
	FROM GENERAL REVENUE FUND
	-238,265
128A	FINANCIAL ASSISTANCE PAYMENTS
	RESTORE AS NON-RECURRING-
	VIRGIL HAWKINS FELLOWSHIP PROGRAM
	FROM GENERAL REVENUE FUND
	238,265
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND
	-108,365,301
	FROM TRUST FUNDS
	30,000,000
	TOTAL ALL FUNDS
	-78,365,301
BOARD OF REGENTS GENERAL OFFICE	
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
129	SALARIES AND BENEFITS POSITIONS
	FROM OPERATIONS AND MAINTENANCE TRUST
	FUND
	-4
	-358,958
130	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND
	-300,000
130A	RESTORE AS NON-RECURRING-
	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND
	62,490
131	EXPENSES
	FROM GENERAL REVENUE FUND
	-173,786
131A	RESTORE AS NON-RECURRING-
	EXPENSES
	FROM GENERAL REVENUE FUND
	36,200
132	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND
	-15,000
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND
	-390,096
	FROM TRUST FUNDS
	-358,958
	TOTAL POSITIONS
	-4
	TOTAL ALL FUNDS
	-749,054

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL OF SECTION 2	POSITIONS	-27	
FROM GENERAL REVENUE FUND		-639,455,397	
FROM TRUST FUNDS		325,999,377	
TOTAL ALL FUNDS		-313,456,020	

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

133	SALARIES AND BENEFITS	POSITIONS	-49	
	FROM GENERAL REVENUE FUND		-551,571	
	FROM HEALTH CARE TRUST FUND			-1,934,512
	FROM ADMINISTRATIVE TRUST FUND			-3,148
	FROM TOBACCO SETTLEMENT TRUST FUND			-4,824
133A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	POSITIONS	48	
	FROM GENERAL REVENUE FUND		441,259	
	FROM HEALTH CARE TRUST FUND			1,547,609
	FROM ADMINISTRATIVE TRUST FUND			252,665
	FROM TOBACCO SETTLEMENT TRUST FUND			3,859
133B	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			81,876
133C	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			13,890
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND		-110,312	
	FROM TRUST FUNDS			-42,585
	TOTAL POSITIONS		-1	
	TOTAL ALL FUNDS			-152,897

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM TOBACCO SETTLEMENT TRUST FUND			-7,000,000

The reduced appropriation in Specific Appropriation 134 reflects a reduction of \$7,000,000 from the Tobacco Settlement Trust Fund due to the receipt of additional Federal Title XXI reimbursement for state expenditures made for recipients eligible in the Florida KidCare program.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

135	SALARIES AND BENEFITS	POSITIONS	-136	
	FROM GENERAL REVENUE FUND		-2,855,504	
	FROM HEALTH CARE TRUST FUND			-76,453
	FROM ADMINISTRATIVE TRUST FUND			-3,294,946
	FROM TOBACCO SETTLEMENT TRUST FUND			-25,712
	FROM GRANTS AND DONATIONS TRUST FUND			-49,238
135A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS	POSITIONS	122	

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	2,284,402	
FROM HEALTH CARE TRUST FUND		61,161
FROM ADMINISTRATIVE TRUST FUND		3,027,697
FROM TOBACCO SETTLEMENT TRUST FUND		20,568
FROM GRANTS AND DONATIONS TRUST FUND		39,391

From the funds in Specific Appropriation 135A the Agency is authorized to initiate a pilot program in Dade County to expand the use of dental management organizations in order to reduce cost, improve access, and eliminate fraud. Results of the pilot program shall be provided to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council for review prior to further expansion of the pilot program.

135B	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		280,000

136	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,450,000	
	FROM ADMINISTRATIVE TRUST FUND		1,772,376

The reduced appropriation in Specific Appropriation 136 includes reductions of \$1,450,000 from the General Revenue Fund and \$1,450,000 from the Administrative Trust Fund to reduce the Nursing Home Up-or-Out Program.

From the funds in Specific Appropriation 136, \$1,700,000 from the Administrative Trust Fund is provided to implement a fraud and error reduction pilot program using a drug information database in a wireless handheld application.

136A	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		25,002

138	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		-22,500,000

The reduced appropriation in Specific Appropriation 138 includes a reduction of \$22,500,000 from the Tobacco Settlement Trust Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

139	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	-159,621	
	FROM ADMINISTRATIVE TRUST FUND		-356,116

The reduced appropriation in Specific Appropriation 139 includes reductions of \$123,619 from the General Revenue Fund and \$275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of the optional Medically Needy Program for adults effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 139A.

The reduced appropriation in Specific Appropriation 139 includes reductions of \$36,002 from the General Revenue Fund and \$80,320 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction in the income standard for the Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level. These funds have been restored through June 30, 2002 in Specific Appropriation 139A.

139A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	36,002	
	FROM ADMINISTRATIVE TRUST FUND		356,116
	FROM TOBACCO SETTLEMENT TRUST FUND		123,619

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-2,144,721	
	FROM TRUST FUNDS		-20,596,535

SECTION 3		
SPECIFIC		
APPROPRIATION		
TOTAL POSITIONS	-14	
TOTAL ALL FUNDS		-22,741,256

MEDICAID SERVICES TO INDIVIDUALS

140 SPECIAL CATEGORIES		
ADULT DENTAL, VISUAL AND HEARING SERVICES		
FROM GENERAL REVENUE FUND	-5,590,242	
FROM TOBACCO SETTLEMENT TRUST FUND		-1,000,000
FROM MEDICAL CARE TRUST FUND		-8,568,268
FROM REFUGEE ASSISTANCE TRUST FUND		-258,538

The reduced appropriation in Specific Appropriation 140 reflects the elimination of the optional Adult Dental, Visual, and Hearing Services, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 140A.

140A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
ADULT DENTAL, VISUAL AND HEARING SERVICES		
FROM TOBACCO SETTLEMENT TRUST FUND		6,590,242
FROM MEDICAL CARE TRUST FUND		8,568,268
FROM REFUGEE ASSISTANCE TRUST FUND		258,538

141 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	-280,649	
FROM MEDICAL CARE TRUST FUND		-363,781

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 146, 147, 148, 149, 151, 152, 153, 154, 155, 156, 158, and 159 include reductions of \$55,578,563 from the General Revenue Fund, \$14,180,740 from the Grants and Donations Trust Fund, and \$72,132,106 from the Medical Care Trust Fund to eliminate the optional Medically Needy Program for adults, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 141A, 142A, 144A, 145A, 146A, 147A, 148A, 149A, 151A, 152A, 153A, 154A, 155A, 156A, 158A, and 159A.

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 145B, 146, 148, 149, 151, 152, 153, 154, 155, 156, 157, and 159 include reductions of \$9,089,216 from the General Revenue Fund, \$3,573,928 from the Grants and Donations Trust Fund, and \$11,788,004 from the Medical Care Trust Fund to reduce the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 141A, 142A, 144A, 145A, 145C, 146A, 148A, 149A, 151A, 152A, 153A, 154A, 155A, 156A, 157A, and 159A.

141A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	128,428	
FROM TOBACCO SETTLEMENT TRUST FUND		152,221
FROM MEDICAL CARE TRUST FUND		363,781

142 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-506,432	
FROM MEDICAL CARE TRUST FUND		-656,445

142A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	187,758	
FROM TOBACCO SETTLEMENT TRUST FUND		318,674
FROM MEDICAL CARE TRUST FUND		656,445

144 SPECIAL CATEGORIES		
FAMILY PLANNING		
FROM GENERAL REVENUE FUND	-12,590	
FROM MEDICAL CARE TRUST FUND		-113,308

SECTION 3		
SPECIFIC		
APPROPRIATION		
144A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
FAMILY PLANNING		
FROM GENERAL REVENUE FUND	836	
FROM TOBACCO SETTLEMENT TRUST FUND		11,754
FROM MEDICAL CARE TRUST FUND		113,308

145 SPECIAL CATEGORIES		
HOME HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-1,040,632	
FROM MEDICAL CARE TRUST FUND		-1,348,878

The reduced appropriation in Specific Appropriation 145 includes reductions of \$654,359 from the General Revenue Fund and \$848,188 from the Medical Care Trust Fund based on elimination of the 11 percent fee increase for home health visits by licensed nurses and the 13 percent fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 145A.

145A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
HOME HEALTH SERVICES		
FROM GENERAL REVENUE FUND	733,319	
FROM TOBACCO SETTLEMENT TRUST FUND		307,313
FROM MEDICAL CARE TRUST FUND		1,348,878

145B SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	-613,380	
FROM MEDICAL CARE TRUST FUND		-795,070

145C SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	613,380	
FROM MEDICAL CARE TRUST FUND		795,070

146 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-26,684,482	
FROM MEDICAL CARE TRUST FUND		-34,586,436

The reduced appropriation in Specific Appropriations 146, 148, 154, and 155 includes reductions of \$789,121 from the General Revenue Fund and \$1,143,326 from the Medical Care Trust Fund based on the elimination of the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective April 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 146A, 148A, 154A, and 155A.

The reduced appropriation in Specific Appropriations 146 and 155, includes reductions of \$6,250,000 from the General Revenue Fund and \$8,036,510 from the Medical Care Trust Fund as a result of expanded Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program, effective January 1, 2002.

146A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	2,225,959	
FROM TOBACCO SETTLEMENT TRUST FUND		21,333,523
FROM MEDICAL CARE TRUST FUND		30,568,181

147 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	-1,756,871	
FROM MEDICAL CARE TRUST FUND		-2,277,276

147A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		

SECTION 3
SPECIFIC
APPROPRIATION

	HOSPITAL INSURANCE BENEFITS		
	FROM TOBACCO SETTLEMENT TRUST FUND	1,756,871	
	FROM MEDICAL CARE TRUST FUND	2,277,276	
148	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-5,812,060	
	FROM MEDICAL CARE TRUST FUND		-7,563,773
148A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	393,580	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,418,480
	FROM MEDICAL CARE TRUST FUND		7,563,773
149	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	-26,514	
	FROM MEDICAL CARE TRUST FUND		-34,365
149A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	1,506	
	FROM TOBACCO SETTLEMENT TRUST FUND		25,008
	FROM MEDICAL CARE TRUST FUND		34,365
151	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-106,022	
	FROM MEDICAL CARE TRUST FUND		-137,427
151A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	17,090	
	FROM TOBACCO SETTLEMENT TRUST FUND		88,932
	FROM MEDICAL CARE TRUST FUND		137,427
152	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-640,791	
	FROM MEDICAL CARE TRUST FUND		-830,600
152A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	303,508	
	FROM TOBACCO SETTLEMENT TRUST FUND		337,283
	FROM MEDICAL CARE TRUST FUND		830,600
153	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	-10,144	
	FROM MEDICAL CARE TRUST FUND		-13,147
153A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	720	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,424
	FROM MEDICAL CARE TRUST FUND		13,147
154	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-4,645,685	
	FROM MEDICAL CARE TRUST FUND		-6,051,906
154A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	525,944	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,119,741
	FROM MEDICAL CARE TRUST FUND		6,051,906

SECTION 3
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155	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-34,268,521	
	FROM GRANTS AND DONATIONS TRUST FUND		-17,754,668
	FROM MEDICAL CARE TRUST FUND		-44,415,142
	The reduced appropriation in Specific Appropriation 155 includes reductions of \$1,722,003 from the General Revenue Fund and \$2,230,265 from the Medical Care Trust Fund based on the implementation of pharmacy dispensing fee incentives of an increase of 50 cents from \$4.23 to \$4.73 for filling a formulary drug and a decrease of 50 cents from \$4.23 to \$3.73 for filling non-formulary drugs, effective January 1, 2002.		
	The reduced appropriation in Specific Appropriation 155 includes reductions of \$356,746 from the General Revenue Fund and \$462,419 from the Medical Care Trust Fund based on the elimination of the July 1, 2001 pharmaceutical dispensing fee incentive of 50 cents from \$4.23 to \$4.73 for nursing home residents and other institutional residents, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 155A.		
	The reduced appropriation in Specific Appropriation 155 includes reductions of \$2,600,000 from the General Revenue Fund and \$3,370,149 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.		
	The reduced appropriation in Specific Appropriation 155 includes reductions of \$957,227 from the General Revenue Fund and \$1,240,769 from the Medical Care Trust Fund to implement voluntary mail order pharmacy services for diabetic supplies and all generic and brand name drugs used by Medicaid patients with diabetes, effective January 1, 2002.		
155A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	5,726,256	
	FROM TOBACCO SETTLEMENT TRUST FUND		20,138,035
	FROM GRANTS AND DONATIONS TRUST FUND		17,754,668
	FROM MEDICAL CARE TRUST FUND		33,555,704
156	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-154,526	
	FROM MEDICAL CARE TRUST FUND		-200,318
156A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	15,738	
	FROM TOBACCO SETTLEMENT TRUST FUND		138,788
	FROM MEDICAL CARE TRUST FUND		200,318
157	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-5,974	
	FROM MEDICAL CARE TRUST FUND		-7,742
157A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	5,974	
	FROM MEDICAL CARE TRUST FUND		7,742
158	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	-1,324,240	
	FROM MEDICAL CARE TRUST FUND		-1,716,494
158A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,324,240
	FROM MEDICAL CARE TRUST FUND		1,716,494

SECTION 3
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APPROPRIATION

159	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-107,722	
	FROM MEDICAL CARE TRUST FUND		-139,628
159A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	9,446	
	FROM TOBACCO SETTLEMENT TRUST FUND		98,276
	FROM MEDICAL CARE TRUST FUND		139,628
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	-72,698,035	
	FROM TRUST FUNDS		46,291,112
	TOTAL ALL FUNDS		-26,406,923

MEDICAID LONG TERM CARE

159B	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	-2,177,500	
	FROM MEDICAL CARE TRUST FUND		-2,822,500

The reduced appropriation in Specific Appropriation 159B includes reductions of \$2,177,500 from the General Revenue Fund and \$2,822,500 from the Medical Care Trust Fund that limit or eliminate certain coverages available under the HIV/AIDS Home and Community-Based Services Waiver.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	-2,177,500	
	FROM TRUST FUNDS		-2,822,500
	TOTAL ALL FUNDS		-5,000,000

MEDICAID PREPAID HEALTH PLANS

160A	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	-1,305,330	
	FROM MEDICAL CARE TRUST FUND		-1,691,982

The reduced appropriation in Specific Appropriation 160A includes reductions of \$1,305,330 from the General Revenue Fund and \$1,691,982 from the Medical Care Trust Fund to reflect the reduction to the HMO rates as a result of reducing the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 160B.

160B	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	1,305,330	
	FROM MEDICAL CARE TRUST FUND		1,691,982

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

162	SALARIES AND BENEFITS	POSITIONS	-5	
	FROM GENERAL REVENUE FUND		-57,885	
	FROM HEALTH CARE TRUST FUND			-162,929
	FROM ADMINISTRATIVE TRUST FUND			-73,616

162A	RESTORE AS NON-RECURRING-	POSITIONS	5	
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		46,304	
	FROM HEALTH CARE TRUST FUND			130,339
	FROM ADMINISTRATIVE TRUST FUND			58,892

SECTION 3
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163	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,174,021	
	FROM ADMINISTRATIVE TRUST FUND		-674,021

The reduced funds in Specific Appropriation 163 include a reduction of \$500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.

The reduced funds in Specific Appropriation 163 include a reduction of \$674,021 from the General Revenue Fund and \$674,021 from the Administrative Trust Fund to reduce Medicaid Choice Counseling services, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 163A.

163A	RESTORE AS NON-RECURRING-		
	EXPENSES		
	FROM GENERAL REVENUE FUND	674,021	
	FROM ADMINISTRATIVE TRUST FUND		674,021

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION

	FROM GENERAL REVENUE FUND	-511,581	
	FROM TRUST FUNDS		-47,314
	TOTAL ALL FUNDS		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION
PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

164	SALARIES AND BENEFITS	POSITIONS	-25	
	FROM GENERAL REVENUE FUND		-968,622	
	FROM ADMINISTRATIVE TRUST FUND			-307,812
	FROM TOBACCO SETTLEMENT TRUST FUND			-17,070
	FROM FEDERAL GRANTS TRUST FUND			-3,409

164A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	484,311	
	FROM ADMINISTRATIVE TRUST FUND		255,078
	FROM TOBACCO SETTLEMENT TRUST FUND		8,535
	FROM FEDERAL GRANTS TRUST FUND		1,705

165	EXPENSES		
	FROM GENERAL REVENUE FUND	-33,582	
	FROM ADMINISTRATIVE TRUST FUND		-10,265
	FROM TOBACCO SETTLEMENT TRUST FUND		-575
	FROM FEDERAL GRANTS TRUST FUND		-209

165A	RESTORE AS NON-RECURRING-		
	EXPENSES		
	FROM GENERAL REVENUE FUND	16,300	
	FROM ADMINISTRATIVE TRUST FUND		5,133
	FROM TOBACCO SETTLEMENT TRUST FUND		287
	FROM FEDERAL GRANTS TRUST FUND		105

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND	-501,593	
	FROM TRUST FUNDS		-68,497
	TOTAL POSITIONS	-25	
	TOTAL ALL FUNDS		-570,090

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

166	SALARIES AND BENEFITS		
	FROM WORKING CAPITAL TRUST FUND		-4,000,000

SECTION 3
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APPROPRIATION

Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the Department may seek approval from the Executive Office of the Governor to allocate up to \$2,800,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 166 to the Computer Related Expenses category within Information Technology.

167	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		-500,000
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-4,500,000
	TOTAL ALL FUNDS		-4,500,000

ASSISTANT SECRETARY FOR ADMINISTRATION

168	SALARIES AND BENEFITS	POSITIONS	-36	
	FROM GENERAL REVENUE FUND		-1,603,057	
	FROM ADMINISTRATIVE TRUST FUND			-254,216
168A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	801,528		
	FROM ADMINISTRATIVE TRUST FUND		127,108	
169	EXPENSES			
	FROM GENERAL REVENUE FUND		-55,724	
	FROM ADMINISTRATIVE TRUST FUND			-8,603
169A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND	27,126		
	FROM ADMINISTRATIVE TRUST FUND			4,302
170	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-25,000	
171	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	-2,250,000		
	FROM ADMINISTRATIVE TRUST FUND		-2,000,000	
	FROM FEDERAL GRANTS TRUST FUND			-250,000

The reduction in Specific Appropriation 171 for the Children and Family Services Data Center reflects the reduction of \$250,000 from the General Revenue Fund and \$250,000 from the Federal Grants Trust Fund for the implementation of the HomeSafenet project.

171A	FIXED CAPITAL OUTLAY			
	FIXED CAPITAL OUTLAY NEEDS FOR			
	INSTITUTIONS			
	FROM ADMINISTRATIVE TRUST FUND			-1,750,000
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-3,105,127	
	FROM TRUST FUNDS			-4,131,409
	TOTAL POSITIONS		-36	
	TOTAL ALL FUNDS			-7,236,536

DISTRICT ADMINISTRATION

172	SALARIES AND BENEFITS	POSITIONS	-148	
	FROM GENERAL REVENUE FUND		-2,536,177	
	FROM ADMINISTRATIVE TRUST FUND			-4,164,231
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-143,140

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172A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	1,268,088		
	FROM ADMINISTRATIVE TRUST FUND		2,082,115	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			71,570
173	EXPENSES			
	FROM GENERAL REVENUE FUND		-101,656	
	FROM ADMINISTRATIVE TRUST FUND			-157,765
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			-4,879
173A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND	47,882		
	FROM ADMINISTRATIVE TRUST FUND		78,882	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			2,440

174	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-975,000	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND		-2,296,863	
	FROM TRUST FUNDS			-2,235,008
	TOTAL POSITIONS		-148	
	TOTAL ALL FUNDS			-4,531,871

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			-586,400
The reduced appropriation in Specific Appropriation 175 for Grants and Aids - Child Protection reflects the elimination of the Teacher Education and Compensation Helps Scholarship (T.E.A.C.H.) Program, effective January 1, 2002.				

TOTAL: CHILD CARE REGULATION AND INFORMATION

	FROM GENERAL REVENUE FUND		-652,200	
	FROM TRUST FUNDS			-586,400
	TOTAL ALL FUNDS			-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PREVENTION			
	AND INTERVENTION			
	FROM TOBACCO SETTLEMENT TRUST FUND			-717,534
	FROM FEDERAL GRANTS TRUST FUND			-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

	FROM TRUST FUNDS			-997,183
	TOTAL ALL FUNDS			-997,183

CHILD PROTECTION AND PERMANENCY

177	EXPENSES			
	FROM GENERAL REVENUE FUND			-110,249

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178 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	-2,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND		-160,563
FROM FEDERAL GRANTS TRUST FUND		-2,387,811

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-2,110,249	
FROM TRUST FUNDS		-2,548,374
TOTAL ALL FUNDS	-4,658,623	

PROGRAM MANAGEMENT AND COMPLIANCE

179 SALARIES AND BENEFITS POSITIONS -52

FROM GENERAL REVENUE FUND	-1,084,107	
FROM ADMINISTRATIVE TRUST FUND		-68,308
FROM TOBACCO SETTLEMENT TRUST FUND		-132,993
FROM FEDERAL GRANTS TRUST FUND		-1,175,754
FROM GRANTS AND DONATIONS TRUST FUND		-1,170
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-172,416

179A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	542,054	
FROM ADMINISTRATIVE TRUST FUND		34,154
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		624
FROM TOBACCO SETTLEMENT TRUST FUND		66,498
FROM FEDERAL GRANTS TRUST FUND		587,886
FROM GRANTS AND DONATIONS TRUST FUND		585
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		86,208

179B EXPENSES

FROM GENERAL REVENUE FUND	-37,375	
FROM ADMINISTRATIVE TRUST FUND		-3,644
FROM CHILD WELFARE TRAINING TRUST FUND		-14,226
FROM TOBACCO SETTLEMENT TRUST FUND		-4,585
FROM FEDERAL GRANTS TRUST FUND		-19,622
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-8,630

179C RESTORE AS NON-RECURRING-EXPENSES

FROM GENERAL REVENUE FUND	18,688	
FROM ADMINISTRATIVE TRUST FUND		1,822
FROM CHILD WELFARE TRAINING TRUST FUND		7,113
FROM TOBACCO SETTLEMENT TRUST FUND		2,292
FROM FEDERAL GRANTS TRUST FUND		9,811
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,315

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-560,740	
FROM TRUST FUNDS		-800,040
TOTAL POSITIONS	-52	
TOTAL ALL FUNDS	-1,360,780	

PROGRAM: PERSONS WITH DISABILITIES PROGRAM
DEVELOPMENTAL SERVICES PUBLIC FACILITIES

182 EXPENSES

FROM GENERAL REVENUE FUND	-9,118	
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HOME AND COMMUNITY SERVICES

185 LUMP SUM
SERVICES TO THE DEVELOPMENTALLY DISABLED

FROM GENERAL REVENUE FUND	-2,101,964	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,250,000

Funds in Specific Appropriation 185 reflect a reduction of \$1,250,000 from the General Revenue Fund and \$1,250,000 from the Operations and Maintenance Trust Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.

186 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS

FROM GENERAL REVENUE FUND	-2,806,194	
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187A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	1,403,097	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,785,760

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	-3,505,061	
FROM TRUST FUNDS		535,760
TOTAL ALL FUNDS	-2,969,301	

PROGRAM MANAGEMENT AND COMPLIANCE

188 SALARIES AND BENEFITS POSITIONS -29

FROM GENERAL REVENUE FUND	-896,317	
FROM ADMINISTRATIVE TRUST FUND		-23,092
FROM FEDERAL GRANTS TRUST FUND		-3,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND		-375,243

The Developmental Services Program Office in Program Management and Compliance shall be exempted from the position reductions appropriated in Specific Appropriation 188 until June 30, 2002.

188A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	448,159	
FROM ADMINISTRATIVE TRUST FUND		660,374
FROM FEDERAL GRANTS TRUST FUND		1,502
FROM OPERATIONS AND MAINTENANCE TRUST FUND		187,621

189 EXPENSES

FROM GENERAL REVENUE FUND	-37,862	
FROM ADMINISTRATIVE TRUST FUND		-34
FROM OPERATIONS AND MAINTENANCE TRUST FUND		-15,607
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-19

189A RESTORE AS NON-RECURRING-EXPENSES

FROM GENERAL REVENUE FUND	17,487	
FROM ADMINISTRATIVE TRUST FUND		17
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,804
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-468,533	440,328
FROM TRUST FUNDS		
TOTAL POSITIONS	-29	
TOTAL ALL FUNDS		-28,205
PROGRAM: MENTAL HEALTH PROGRAM		
VIOLENT SEXUAL PREDATOR PROGRAM		
189B LUMP SUM		
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY		
VIOLENT PREDATORS' TREATMENT AND CARE		
FROM GENERAL REVENUE FUND	-300,000	
ADULT COMMUNITY MENTAL HEALTH SERVICES		
189C LUMP SUM		
COMMUNITY TREATMENT INITIATIVES		
FROM GENERAL REVENUE FUND	1,200,000	
From the funds in Specific Appropriation 189C, \$1,200,000 in recurring General Revenue shall be used to implement an additional Assertive Community Treatment (ACT) team in North, Central and South Florida.		
189D SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
SERVICES		
FROM GENERAL REVENUE FUND	-1,200,000	
ADULT MENTAL HEALTH TREATMENT FACILITIES		
189E SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-3,065,237	
189F RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		3,065,237
190 EXPENSES		
FROM GENERAL REVENUE FUND	-580,400	
190A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		411,262
190B FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-21,411	
190C RESTORE AS NON-RECURRING-		
FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		21,411
190D SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	-18,117	
190E SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		18,117
190F SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	-68,823	

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190G SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
PRESCRIBED MEDICINE/DRUGS		
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		68,823
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES		
FROM GENERAL REVENUE FUND	-3,753,988	
FROM TRUST FUNDS		3,584,850
TOTAL ALL FUNDS		-169,138
PROGRAM MANAGEMENT AND COMPLIANCE		
191 SALARIES AND BENEFITS	POSITIONS	-18
FROM GENERAL REVENUE FUND		-852,495
FROM ADMINISTRATIVE TRUST FUND		-4,730
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		-44,344
FROM TOBACCO SETTLEMENT TRUST FUND		-18,854
FROM FEDERAL GRANTS TRUST FUND		-33,273
191A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	426,247	
FROM ADMINISTRATIVE TRUST FUND		2,365
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		22,172
FROM TOBACCO SETTLEMENT TRUST FUND		9,427
FROM FEDERAL GRANTS TRUST FUND		16,636
192 EXPENSES		
FROM GENERAL REVENUE FUND	-28,907	
FROM ADMINISTRATIVE TRUST FUND		-1,302
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		-1,045
FROM TOBACCO SETTLEMENT TRUST FUND		-621
FROM FEDERAL GRANTS TRUST FUND		-367
192A RESTORE AS NON-RECURRING-		
EXPENSES		
FROM GENERAL REVENUE FUND	14,047	
FROM ADMINISTRATIVE TRUST FUND		651
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		522
FROM TOBACCO SETTLEMENT TRUST FUND		311
FROM FEDERAL GRANTS TRUST FUND		184
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-441,108	
FROM TRUST FUNDS		-52,268
TOTAL POSITIONS	-18	
TOTAL ALL FUNDS		-493,376
PROGRAM: SUBSTANCE ABUSE PROGRAM		
PROGRAM MANAGEMENT AND COMPLIANCE		
193 SALARIES AND BENEFITS	POSITIONS	-9
FROM GENERAL REVENUE FUND		-238,597
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		-114,074
FROM FEDERAL GRANTS TRUST FUND		-58,273
193A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	119,298	
FROM ALCOHOL, DRUG ABUSE AND MENTAL		
HEALTH TRUST FUND		57,037
FROM FEDERAL GRANTS TRUST FUND		29,136

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From the funds provided in Specific Appropriation 193A, the Department of Children and Families shall work with community-based substance abuse service providers to eliminate any non-essential agency administrative and monitoring requirements in order to assist community-based substance abuse service providers in reducing costs. This should include immediate implementation of Section 4 of Chapter 2001-191, Laws of Florida, related to the acceptance of accreditation in lieu of the Department's mental health and substance abuse licensure on-site requirements and the Department's administrative and program monitoring requirements. The Department shall report to the Governor, the Speaker of the House of Representatives and the President of the Senate on specific regulatory relief achieved in response to this language by June 30, 2002.

194	EXPENSES		
	FROM GENERAL REVENUE FUND	-9,472	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	-2,771	
	FROM FEDERAL GRANTS TRUST FUND	-3,819	
194A	RESTORE AS NON-RECURRING-EXPENSES		
	FROM GENERAL REVENUE FUND	4,562	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,385	
	FROM FEDERAL GRANTS TRUST FUND	1,910	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-124,209	
	FROM TRUST FUNDS	-89,469	
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS	-213,678	
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
194B	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-3,227,658	
194C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	3,227,658	
TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	-3,227,658	
	FROM TRUST FUNDS	3,227,658	
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
194D	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-5,313,915	
194E	SPECIAL CATEGORIES RESTORE AS NON-RECURRING-GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	5,313,915	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	-5,313,915	
	FROM TRUST FUNDS	5,313,915	

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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES			
195	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-911,467	
	FROM ADMINISTRATIVE TRUST FUND		-815,104
196	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,155	
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	-931,622	
	FROM TRUST FUNDS		-815,104
	TOTAL ALL FUNDS		-1,746,726
PROGRAM MANAGEMENT AND COMPLIANCE			
197	SALARIES AND BENEFITS POSITIONS	-34	
	FROM GENERAL REVENUE FUND	-969,136	
	FROM ADMINISTRATIVE TRUST FUND		-683,305
	FROM FEDERAL GRANTS TRUST FUND		-4,513
	FROM REFUGEE ASSISTANCE TRUST FUND		-557
197A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	484,568	
	FROM ADMINISTRATIVE TRUST FUND		341,643
	FROM FEDERAL GRANTS TRUST FUND		2,256
	FROM REFUGEE ASSISTANCE TRUST FUND		278
197B	EXPENSES		
	FROM GENERAL REVENUE FUND	-34,710	
	FROM ADMINISTRATIVE TRUST FUND		-24,517
	FROM FEDERAL GRANTS TRUST FUND		-137
197C	RESTORE AS NON-RECURRING-EXPENSES		
	FROM GENERAL REVENUE FUND	17,355	
	FROM ADMINISTRATIVE TRUST FUND		12,259
	FROM FEDERAL GRANTS TRUST FUND		68
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-501,923	
	FROM TRUST FUNDS		-356,525
	TOTAL POSITIONS	-34	
	TOTAL ALL FUNDS		-858,448
WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS			
197D	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	-13,500,000	
	FROM ADMINISTRATIVE TRUST FUND		13,500,000
TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS			
	FROM GENERAL REVENUE FUND	-13,500,000	
	FROM TRUST FUNDS		13,500,000
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDER PROGRAM			
HOME AND COMMUNITY SERVICES			
198	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMERS DISEASE		

SECTION 3 SPECIFIC APPROPRIATION			
RESPIRE SERVICES			
FROM GENERAL REVENUE FUND	-1,825,485		
FROM TOBACCO SETTLEMENT TRUST FUND		-125,000	
198A SPECIAL CATEGORIES			
RESTORE AS NON-RECURRING-			
GRANTS AND AIDS - ALZHEIMERS DISEASE			
RESPIRE SERVICES			
FROM GENERAL REVENUE FUND	1,825,485		
FROM TOBACCO SETTLEMENT TRUST FUND		125,000	
199 SPECIAL CATEGORIES			
NURSING HOME DIVERSION WAIVER			
FROM GENERAL REVENUE FUND	-958,011		
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND		-1,028,377	
200 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE			
ELDERLY			
FROM GENERAL REVENUE FUND	-4,075,485		
FROM TOBACCO SETTLEMENT TRUST FUND		100,000	

From funds in Specific Appropriations 200 and 201, the Department and its contractors shall give priority consideration to individuals currently receiving services in the Home Care for the Elderly (HCE) Program and the Community Care for the Elderly (CCE) Program as they transition to the Medicaid Aged and Disabled Waiver Program.

200A SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT			
PROGRAM			
FROM FEDERAL GRANTS TRUST FUND		-280,000	

The reduced appropriation in Specific Appropriation 200A represents a \$280,000 reduction from the Federal Grants Trust Fund for administrative costs at the Alliance for Aging, Inc. in Dade County.

201 SPECIAL CATEGORIES			
HOME AND COMMUNITY BASED SERVICES WAIVER			
FROM GENERAL REVENUE FUND	1,825,485		
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND		2,323,345	

201A SPECIAL CATEGORIES			
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
FROM FEDERAL GRANTS TRUST FUND		280,000	

From the funds in Specific Appropriation 201A, the Department shall directly contract for the following elderly care programs that are funded from recurring Federal Grants Trust Funds:

Southwest Social Services - Dade County.....	70,000		
Little Havana Activities and Nutrition Center of Dade			
County, Inc.....	70,000		
City of Sweetwater Elderly Program.....	70,000		
Miami Jewish Home and Hospital for the Aged at Douglas			
Gardens.....	70,000		

202 SPECIAL CATEGORIES			
COMMUNITY CARE PROGRAMS FOR THE ELDERLY			
FROM GENERAL REVENUE FUND	-357,000		

Funds in Specific Appropriation 202 reflect a \$357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	-3,565,011		
FROM TRUST FUNDS		1,394,968	

SECTION 3 SPECIFIC APPROPRIATION			
TOTAL ALL FUNDS			-2,170,043
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
204 SALARIES AND BENEFITS		POSITIONS	-5
FROM GENERAL REVENUE FUND			-251,745
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
205 SALARIES AND BENEFITS		POSITIONS	-91
FROM GENERAL REVENUE FUND			-6,035,287
FROM ADMINISTRATIVE TRUST FUND			2,703,408
FROM TOBACCO SETTLEMENT TRUST FUND			-250,041
FROM FEDERAL GRANTS TRUST FUND			-203,908
FROM MEDICAL QUALITY ASSURANCE TRUST			
FUND			-89,377
FROM PREVENTIVE HEALTH SERVICES BLOCK			
GRANT TRUST FUND			-85,703
205A RESTORE AS NON-RECURRING-		POSITIONS	74
SALARIES AND BENEFITS			
FROM ADMINISTRATIVE TRUST FUND			2,665,504
FROM TOBACCO SETTLEMENT TRUST FUND			44,832
FROM FEDERAL GRANTS TRUST FUND			163,128
FROM MEDICAL QUALITY ASSURANCE TRUST			
FUND			71,502
FROM PREVENTIVE HEALTH SERVICES BLOCK			
GRANT TRUST FUND			68,564
206 SPECIAL CATEGORIES			
FLORIDA TOBACCO PILOT - MARKETING AND			
COMMUNICATIONS			
FROM TOBACCO SETTLEMENT TRUST FUND			-2,000,000
207 SPECIAL CATEGORIES			
FLORIDA TOBACCO PILOT - EDUCATION AND			
TRAINING			
FROM TOBACCO SETTLEMENT TRUST FUND			-2,625,000
208 SPECIAL CATEGORIES			
FLORIDA TOBACCO PILOT - EVALUATION AND			
RESEARCH			
FROM TOBACCO SETTLEMENT TRUST FUND			-1,056,000
209 SPECIAL CATEGORIES			
FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND			
COMMUNITY PARTNERSHIPS			
FROM TOBACCO SETTLEMENT TRUST FUND			-1,625,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND			-6,035,287
FROM TRUST FUNDS			-2,218,091
TOTAL POSITIONS			-17
TOTAL ALL FUNDS			-8,253,378
PROGRAM: COMMUNITY PUBLIC HEALTH			
FAMILY HEALTH SERVICES			
210 AID TO LOCAL GOVERNMENTS			
SCHOOL HEALTH SERVICES			
FROM GENERAL REVENUE FUND			-6,902,925
FROM TOBACCO SETTLEMENT TRUST FUND			6,902,925
211 SPECIAL CATEGORIES			
GRANTS AND AIDS - PRIMARY CARE CHALLENGE			
GRANT WAIVER			
FROM GENERAL REVENUE FUND			-500,000

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212	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND	-1,500,000	
TOTAL: FAMILY HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-7,402,925	
	FROM TRUST FUNDS		5,402,925
	TOTAL ALL FUNDS		-2,000,000
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
213	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-2,906,159	
STATEWIDE HEALTH SUPPORT SERVICES			
214	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-120,835
214A	RESTORE AS NON-RECURRING-	POSITIONS	1
	SALARIES AND BENEFITS		
	FROM PLANNING AND EVALUATION TRUST FUND .		96,667
TOTAL: STATEWIDE HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-120,835
	FROM TRUST FUNDS		96,667
	TOTAL ALL FUNDS		-24,168
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
215	SALARIES AND BENEFITS	POSITIONS	-10
	FROM GENERAL REVENUE FUND		-1,805,090
	FROM DONATIONS TRUST FUND		-92,152
	FROM FEDERAL GRANTS TRUST FUND		1,237,913
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		-22,691
215A	RESTORE AS NON-RECURRING-	POSITIONS	9
	SALARIES AND BENEFITS		
	FROM DONATIONS TRUST FUND		407,795
	FROM FEDERAL GRANTS TRUST FUND		129,669
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		18,151
216	SPECIAL CATEGORIES		
	REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	-107,777	
	FROM TOBACCO SETTLEMENT TRUST FUND		107,777
217A	SPECIAL CATEGORIES		
	PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
217B	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND	-2,412,867	
	FROM TRUST FUNDS		2,286,462
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-126,405

SECTION 3			
SPECIFIC			
APPROPRIATION			
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
COMMUNITY HEALTH RESOURCES			
218	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM GENERAL REVENUE FUND	-1,476,158	
219	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	-2,500,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		2,500,000
Funds in Specific Appropriation 219 from the Emergency Medical Services Trust Fund are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.			
Funds in Specific Appropriation 219 for Rural Hospitals for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.			
TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND	-3,976,158	
	FROM TRUST FUNDS		2,500,000
	TOTAL ALL FUNDS		-1,476,158
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
220	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-291,414	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		97,964
221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,650	
222	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,400	
223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,950	
224	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-18,550	
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND	-362,964	
	FROM TRUST FUNDS		97,964
	TOTAL ALL FUNDS		-265,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
226	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-147,384
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		109,717
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-147,384	
	FROM TRUST FUNDS		109,717

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TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-37,667
TOTAL OF SECTION 3	POSITIONS	-390
FROM GENERAL REVENUE FUND	-146,127,391	
FROM TRUST FUNDS		34,875,024
TOTAL ALL FUNDS		-111,252,367

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

227 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-2,078,912	
228 EXPENSES		
FROM GENERAL REVENUE FUND	-1,042,437	

The reduced appropriation in Specific Appropriation 228 for Expenses shall be accomplished by reducing lease payments through consolidating department operations, including regional support centers, to available space in Department institutions and other facilities.

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND	-3,121,349	
TOTAL ALL FUNDS		-3,121,349

EXECUTIVE DIRECTION AND SUPPORT SERVICES

229 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-604,790	
229A EXPENSES		
FROM GENERAL REVENUE FUND	75,000	

The appropriation in Specific Appropriation 229A includes a transfer of \$75,000 from the General Revenue Fund in Specific Appropriation 231A. With these funds, the Department of Corrections is directed to enter into agreements with Miami-Dade, Broward, Hillsborough, and Pinellas Counties to implement video conferencing pilot projects to reduce the risk and costs associated with transporting inmates between prisons and court houses for judicial hearings. The video conferencing pilot project shall be coordinated with the Office of the State Courts Administrator, the State Technology Office, and the Commission on Capital Cases. At a minimum, the agreements with the counties participating in the pilot projects must include provisions for each county to: (1) reimburse the department for its share of the costs of purchasing and installing equipment; (2) reimburse the department for its share of the annual costs of operating the project; (3) reimburse the department for its share of the replacement costs of equipment; (4) identify the FY 2000-2001 cost incurred for the transportation of inmates between prisons and county court houses.

Funds received from the counties as reimbursement for the costs of purchasing, installing, or operating the video conferencing pilot project shall be deposited in the Grants and Donations Trust Fund in the Department of Corrections. After receiving reimbursement from the

SECTION 4
SPECIFIC
APPROPRIATION

counties, the department may request additional spending authority in the Grants and Donations Trust Fund in accordance with the provisions of Chapter 216, Florida Statutes.

By December 1, 2002, the Department of Corrections is directed to submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor detailing: (1) the total cost of purchasing and installing equipment; (2) the prisons in which equipment was installed; (3) the dates by which the equipment was installed and the video conferencing system was operational in each prison and in each court; (4) the FY 2001-2002 cost incurred by the counties involved in the pilot project for transporting inmates between prisons and county court houses; and (5) the projected annual cost to be incurred by the department in escorting and monitoring inmates during video conferencing sessions.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-529,790	
TOTAL ALL FUNDS		-529,790

FLORIDA CORRECTIONS COMMISSION

230 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-18,554	

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

231 SALARIES AND BENEFITS	POSITIONS	-166	
231A EXPENSES			
FROM GENERAL REVENUE FUND	-825,000		
FROM INMATE WELFARE TRUST FUND			750,000

The appropriation from the General Revenue Fund in Specific Appropriation 231A includes a transfer of \$75,000 to Specific Appropriation 229A to implement video conferencing pilot projects.

232 OPERATING CAPITAL OUTLAY			
FROM INMATE WELFARE TRUST FUND			-750,000

233 LUMP SUM			
CJEC INMATE POPULATION INCREASE			
POSITIONS		-63	
FROM GENERAL REVENUE FUND		-3,302,375	

233A SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		-786,006	

234 SPECIAL CATEGORIES			
PRIVATE INSTITUTIONS - CORRECTIONAL			
PRIVATIZATION COMMISSION			
FROM GENERAL REVENUE FUND		-2,780,091	
FROM PRIVATELY OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			1,000,000

The reduced recurring appropriation in Specific Appropriation 234 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay. To implement Specific Appropriation 234, the Correctional Privatization Commission (CPC) is authorized to allow contractors to make reductions in areas other than substance abuse treatment and education programs, provided that such adjustments do not reduce capacity or lower the level of institutional security. In accordance with applicable provisions of Chapter 216, Florida Statutes, the CPC is also authorized to submit budget amendments to utilize unappropriated funds from the Private Inmate Welfare Trust Fund to offset reductions in the General Revenue Fund.

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TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	-7,693,472	
	FROM TRUST FUNDS		1,000,000
	TOTAL POSITIONS	-229	
	TOTAL ALL FUNDS		-6,693,472
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
235	SALARIES AND BENEFITS	POSITIONS	-8
236	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
		POSITIONS	-18
	FROM GENERAL REVENUE FUND		-412,789
236A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		233,157
236B	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		
	PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND		1,266,321
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		1,086,689
	TOTAL POSITIONS		-26
	TOTAL ALL FUNDS		1,086,689
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
237	SALARIES AND BENEFITS	POSITIONS	-21
237A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		422,506
237B	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		
	PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND		-112,026
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		310,480
	TOTAL POSITIONS		-21
	TOTAL ALL FUNDS		310,480
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
238	SALARIES AND BENEFITS	POSITIONS	-65
238A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		2,000,402
RECEPTION CENTER OPERATIONS			
239	SALARIES AND BENEFITS	POSITIONS	-20
239A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		614,522
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			

SECTION 4			
SPECIFIC			
APPROPRIATION			
239B SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-1,407,174
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		-26,321
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND		-1,407,174
	FROM TRUST FUNDS		-26,321
	TOTAL ALL FUNDS		-1,433,495
ROAD PRISON OPERATIONS			
239C SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-31,039
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		-31,039
	FROM TRUST FUNDS		24,666
	TOTAL ALL FUNDS		-6,373
OFFENDER MANAGEMENT AND CONTROL			
240 LUMP SUM			
	CJEC INMATE POPULATION INCREASE		
		POSITIONS	-2
	FROM GENERAL REVENUE FUND		-61,656
240A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-1,407,253
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		-1,468,909
	FROM TRUST FUNDS		1,655
	TOTAL POSITIONS		-2
	TOTAL ALL FUNDS		-1,467,254
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
241 SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-895,248
242 OTHER PERSONAL SERVICES			
	FROM INMATE WELFARE TRUST FUND		-500,000
243 EXPENSES			
	FROM GENERAL REVENUE FUND		-1,000,000
	FROM OPERATING TRUST FUND		1,000,000
Funds in Specific Appropriation 243 from the Operating Trust Fund for the operation of the VINE system shall come from interest earnings and other receipts, excluding revenues received from Cost of Supervision payments, which are paid by offenders supervised in the community in accordance with the provisions of s. 948.09, Florida Statutes, and which would otherwise go into the General Revenue Fund.			
243A SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-177,726
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-2,072,974
	FROM TRUST FUNDS		500,000

SECTION 4 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS	-1,572,974	
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
243B EXPENSES		
FROM GENERAL REVENUE FUND	-100,000	
PROGRAM: COMMUNITY CORRECTIONS		
PROBATION SUPERVISION		
244 SALARIES AND BENEFITS		
POSITIONS	-30	
FROM GENERAL REVENUE FUND	-3,873,209	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
FROM INMATE WELFARE TRUST FUND		-1,219
245 EXPENSES		
FROM GENERAL REVENUE FUND	-829,723	
245A SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	136,053	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-4,566,879	
FROM TRUST FUNDS		998,781
TOTAL POSITIONS	-30	
TOTAL ALL FUNDS	-3,568,098	
DRUG OFFENDER PROBATION SUPERVISION		
246 SALARIES AND BENEFITS		
POSITIONS	-58	
FROM GENERAL REVENUE FUND	-1,364,962	
247 EXPENSES		
FROM GENERAL REVENUE FUND	-257,027	
247A SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	143,838	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-1,478,151	
TOTAL POSITIONS	-58	
TOTAL ALL FUNDS	-1,478,151	
PRE TRIAL INTERVENTION SUPERVISION		
247B SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-273,057	
247C EXPENSES		
FROM GENERAL REVENUE FUND	-74,214	
247D SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,726	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	-325,545	
TOTAL ALL FUNDS	-325,545	
COMMUNITY CONTROL SUPERVISION		
247E SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-227,925	
247F EXPENSES		
FROM GENERAL REVENUE FUND	-61,947	

SECTION 4 SPECIFIC APPROPRIATION		
247G SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	143,545	
FROM GRANTS AND DONATIONS TRUST FUND		-30,030
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	-146,327	
FROM TRUST FUNDS		-30,030
TOTAL ALL FUNDS		-176,357
POST PRISON RELEASE SUPERVISION		
247H SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	630,706	
247I EXPENSES		
FROM GENERAL REVENUE FUND	171,419	
247J SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	85,439	
FROM GRANTS AND DONATIONS TRUST FUND		30,030
TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND	887,564	
FROM TRUST FUNDS		30,030
TOTAL ALL FUNDS		917,594
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
248 EXPENSES		
FROM GENERAL REVENUE FUND	-2,356,565	
FROM INMATE WELFARE TRUST FUND		-75,000
The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.		
The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.		
249 LUMP SUM		
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
FROM GRANTS AND DONATIONS TRUST FUND		-1,500,000
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	-2,322,540	
FROM GRANTS AND DONATIONS TRUST FUND		200,000
The reduced appropriation in Specific Appropriation 250 for Grants and Aids - Contracted Drug Treatment/Rehabilitation Programs shall be implemented to the extent possible through reducing the length of stay in existing six-month residential treatment programs to five months and reducing current per diem rates paid to contractors by ten percent.		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	-4,679,105	
FROM TRUST FUNDS		-1,375,000
TOTAL ALL FUNDS		-6,054,105
COMMUNITY FACILITY OPERATIONS		
250A SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		

SECTION 4		
SPECIFIC		
APPROPRIATION		
FROM GENERAL REVENUE FUND	8,010	
PROGRAM: HEALTH SERVICES		
INMATE HEALTH SERVICES		
251 LUMP SUM		
CJEC INMATE POPULATION INCREASE		
POSITIONS	-3	
FROM GENERAL REVENUE FUND	-1,325,062	
251A SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	17,743,060	
251B SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	-5,013,957	
251C SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	-61,526	
TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	11,342,515	
TOTAL POSITIONS	-3	
TOTAL ALL FUNDS		11,342,515
TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
251D SPECIAL CATEGORIES		
TREATMENT OF INMATES - INFECTIOUS DISEASE		
DRUGS		
FROM GENERAL REVENUE FUND	-12,667,577	
PROGRAM: EDUCATION AND PROGRAMS		
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
252 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	-4,119,723	
FROM INMATE WELFARE TRUST FUND		-3,335,589
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	-4,119,723	
FROM TRUST FUNDS		-3,335,589
TOTAL ALL FUNDS		-7,455,312
BASIC EDUCATION SKILLS		
In implementing Specific Appropriations 253 and 254, reductions to literacy and GED programs should be held harmless to the extent possible. By March 1, 2002, the Department of Corrections shall report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor specifying the numbers of literacy, GED, and vocational training programs eliminated or reduced as a result of the cut in Specific Appropriations 253 and 254.		
253 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-6,427,528	
FROM INMATE WELFARE TRUST FUND		3,335,589
254 EXPENSES		
FROM GENERAL REVENUE FUND	-109,726	
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	-6,537,254	
FROM TRUST FUNDS		3,335,589

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS		-3,201,665
JUSTICE ADMINISTRATION		
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
VIOLENT SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
255A SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
FROM GENERAL REVENUE FUND	1,297,130	
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
256 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,310	
257 SPECIAL CATEGORIES		
DEPENDENCY COUNSEL		
FROM GENERAL REVENUE FUND	-3,500,000	
FROM GRANTS AND DONATIONS TRUST FUND		3,500,000
From funds provided in Specific Appropriation 257, \$3,500,000 from the Grants and Donation Trust Fund is provided from trust funds from the Department of Children and Families to support Dependency Counsel expenditures.		
258 SPECIAL CATEGORIES		
TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
FROM GENERAL REVENUE FUND	-1,000,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-4,583,310	
FROM TRUST FUNDS		3,500,000
TOTAL ALL FUNDS		-1,083,310
STATE ATTORNEYS		
It is the intent of the Legislature that State Attorneys have the flexibility necessary to implement the reductions reflected in Specific Appropriations 259 through 278 in a manner that protects core functions to the extent possible. Strategies may include employee furloughs in lieu of permanent lay-offs.		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
259 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-209,877	
FROM GRANTS AND DONATIONS TRUST FUND		170,665
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-209,877	
FROM TRUST FUNDS		170,665
TOTAL ALL FUNDS		-39,212
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
260 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-123,621	
FROM GRANTS AND DONATIONS TRUST FUND		100,525
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-123,621	
FROM TRUST FUNDS		100,525

SECTION 4 SPECIFIC APPROPRIATION			
TOTAL ALL FUNDS		-23,096	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
261 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-71,031		
FROM GRANTS AND DONATIONS TRUST FUND		57,760	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-71,031		
FROM TRUST FUNDS		57,760	
TOTAL ALL FUNDS		-13,271	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
262 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-350,109		
FROM GRANTS AND DONATIONS TRUST FUND		284,697	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-350,109		
FROM TRUST FUNDS		284,697	
TOTAL ALL FUNDS		-65,412	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
263 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-213,120		
FROM GRANTS AND DONATIONS TRUST FUND		173,302	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-213,120		
FROM TRUST FUNDS		173,302	
TOTAL ALL FUNDS		-39,818	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
264 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-436,200		
FROM GRANTS AND DONATIONS TRUST FUND		354,704	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-436,200		
FROM TRUST FUNDS		354,704	
TOTAL ALL FUNDS		-81,496	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
265 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-230,107		
FROM GRANTS AND DONATIONS TRUST FUND		187,115	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-230,107		
FROM TRUST FUNDS		187,115	
TOTAL ALL FUNDS		-42,992	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
266 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-134,800		
FROM GRANTS AND DONATIONS TRUST FUND		109,615	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-134,800		
FROM TRUST FUNDS		109,615	

SECTION 4 SPECIFIC APPROPRIATION			
TOTAL ALL FUNDS			-25,185
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
267 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-320,654	
FROM GRANTS AND DONATIONS TRUST FUND			260,746
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-320,654	
FROM TRUST FUNDS			260,746
TOTAL ALL FUNDS			-59,908
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
268 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-198,677	
FROM GRANTS AND DONATIONS TRUST FUND			161,557
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-198,677	
FROM TRUST FUNDS			161,557
TOTAL ALL FUNDS			-37,120
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
269 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-834,121	
FROM GRANTS AND DONATIONS TRUST FUND			678,279
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-834,121	
FROM TRUST FUNDS			678,279
TOTAL ALL FUNDS			-155,842
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
270 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-191,339	
FROM GRANTS AND DONATIONS TRUST FUND			155,591
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-191,339	
FROM TRUST FUNDS			155,591
TOTAL ALL FUNDS			-35,748
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
271 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-343,389	
FROM GRANTS AND DONATIONS TRUST FUND			279,233
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-343,389	
FROM TRUST FUNDS			279,233
TOTAL ALL FUNDS			-64,156
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			

SECTION 4		
SPECIFIC		
APPROPRIATION		
272	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-101,535
	FROM GRANTS AND DONATIONS TRUST FUND . . .	82,565
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-101,535
	FROM TRUST FUNDS	82,565
TOTAL ALL FUNDS		
-18,970		
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
CIRCUIT		
273	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-330,810
	FROM GRANTS AND DONATIONS TRUST FUND . . .	269,004
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-330,810
	FROM TRUST FUNDS	269,004
TOTAL ALL FUNDS		
-61,806		
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
CIRCUIT		
274	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-64,562
	FROM GRANTS AND DONATIONS TRUST FUND . . .	52,500
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-64,562
	FROM TRUST FUNDS	52,500
TOTAL ALL FUNDS		
-12,062		
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
CIRCUIT		
275	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-495,194
	FROM GRANTS AND DONATIONS TRUST FUND . . .	402,675
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-495,194
	FROM TRUST FUNDS	402,675
TOTAL ALL FUNDS		
-92,519		
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
CIRCUIT		
276	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-277,498
	FROM GRANTS AND DONATIONS TRUST FUND . . .	225,653
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-277,498
	FROM TRUST FUNDS	225,653
TOTAL ALL FUNDS		
-51,845		
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
CIRCUIT		
277	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-144,082
	FROM GRANTS AND DONATIONS TRUST FUND . . .	117,163

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-144,082
	FROM TRUST FUNDS	117,163
TOTAL ALL FUNDS		
-26,919		
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
CIRCUIT		
278	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-243,764
	FROM GRANTS AND DONATIONS TRUST FUND . . .	198,221
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-243,764
	FROM TRUST FUNDS	198,221
TOTAL ALL FUNDS		
-45,543		
PUBLIC DEFENDERS		
It is the intent of the Legislature that Public Defenders have the		
flexibility necessary to implement the reductions reflected in Specific		
Appropriations 279 through 303 in a manner that protects core functions		
to the extent possible. Strategies may include employee furloughs in		
lieu of permanent lay-offs.		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
279	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-124,010
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	100,841
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-124,010
	FROM TRUST FUNDS	100,841
TOTAL ALL FUNDS		
-23,169		
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL		
CIRCUIT		
280	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-85,529
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	69,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	-85,529
	FROM TRUST FUNDS	69,549
TOTAL ALL FUNDS		
-15,980		
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
281	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-39,515
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	32,133
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-39,515
	FROM TRUST FUNDS	32,133
TOTAL ALL FUNDS		
-7,382		
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL		
CIRCUIT		

SECTION 4			
SPECIFIC			
APPROPRIATION			
282	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-170,700	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		138,808
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-170,700	
	FROM TRUST FUNDS		138,808
TOTAL ALL FUNDS			-31,892
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
283	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-84,702	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		68,877
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-84,702	
FROM TRUST FUNDS			68,877
TOTAL ALL FUNDS			-15,825
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
284	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-219,406	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		178,414
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-219,406	
FROM TRUST FUNDS			178,414
TOTAL ALL FUNDS			-40,992
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
285	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-121,162	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		98,525
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-121,162	
	FROM TRUST FUNDS		98,525
TOTAL ALL FUNDS			-22,637
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
286	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-76,682	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		62,355
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-76,682	
	FROM TRUST FUNDS		62,355
TOTAL ALL FUNDS			-14,327
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
287	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-146,374	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		119,027

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-146,374	
	FROM TRUST FUNDS		119,027
TOTAL ALL FUNDS			-27,347
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
288	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-116,212	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		-116,212	
FROM TRUST FUNDS			94,500
TOTAL ALL FUNDS			-21,712
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
289	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-382,884	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		311,349
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-382,884	
	FROM TRUST FUNDS		311,349
TOTAL ALL FUNDS			-71,535
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
290	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-97,072	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		78,936
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-97,072	
	FROM TRUST FUNDS		78,936
TOTAL ALL FUNDS			-18,136
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
291	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-199,025	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		161,840
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	-199,025	
	FROM TRUST FUNDS		161,840
TOTAL ALL FUNDS			-37,185
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
292	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-58,124	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		47,264
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			

SECTION 4		
SPECIFIC APPROPRIATION		
FROM GENERAL REVENUE FUND	-58,124	
FROM TRUST FUNDS		47,264
TOTAL ALL FUNDS		-10,860
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-193,559	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,396
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-193,559	
FROM TRUST FUNDS		157,396
TOTAL ALL FUNDS		-36,163
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
294 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-44,650	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,308
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-44,650	
FROM TRUST FUNDS		36,308
TOTAL ALL FUNDS		-8,342
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
295 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-232,496	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		189,058
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-232,496	
FROM TRUST FUNDS		189,058
TOTAL ALL FUNDS		-43,438
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
296 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-102,899	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,674
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-102,899	
FROM TRUST FUNDS		83,674
TOTAL ALL FUNDS		-19,225
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
297 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-73,218	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,539

SECTION 4		
SPECIFIC APPROPRIATION		
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		-73,218
FROM TRUST FUNDS		59,539
TOTAL ALL FUNDS		-13,679
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
298 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-89,025
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		72,392
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		-89,025
FROM TRUST FUNDS		72,392
TOTAL ALL FUNDS		-16,633
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
299 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-38,471
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
300 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-36,427
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
301 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-53,737
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT		
302 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-33,242
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
303 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-54,202
CAPITAL COLLATERAL REGIONAL COUNSELS		
PROGRAM: NORTHERN REGIONAL COUNSEL		
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL		
303A EXPENSES		
FROM GENERAL REVENUE FUND		-10,000
303B SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND		-40,000
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND		-50,000

SECTION 4		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS		-50,000
PROGRAM: MIDDLE REGIONAL COUNSEL		
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
303C EXPENSES		
FROM GENERAL REVENUE FUND	-20,000	
303D SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	-60,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND	-80,000	
TOTAL ALL FUNDS		-80,000
PROGRAM: SOUTHERN REGIONAL COUNSEL		
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
303E EXPENSES		
FROM GENERAL REVENUE FUND	-30,000	
303F SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	-150,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND	-180,000	
TOTAL ALL FUNDS		-180,000
JUVENILE JUSTICE, DEPARTMENT OF		
PROGRAM: JUVENILE DETENTION PROGRAM		
DETENTION CENTERS		
304 SALARIES AND BENEFITS	POSITIONS	-160
FROM GENERAL REVENUE FUND		-3,951,651
The reduced appropriations in Specific Appropriations 304 through 309 include the following:		
-26 FTE and -\$497,035 from General Revenue and -\$1,512 from the Grants and Donations Trust Fund are associated with the delayed phase-in of the Monroe County Detention Center;		
-115 FTE and -\$2,679,695 from General Revenue and -\$29,529 from the Grants and Donations Trust Fund are associated with eliminating funding for consequence units.		
305 EXPENSES		
FROM GENERAL REVENUE FUND	-821,840	
306 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-8,000	
307 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-5,688	
FROM GRANTS AND DONATIONS TRUST FUND		-1,512
308 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-56,546	

SECTION 4		
SPECIFIC		
APPROPRIATION		
309 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-165,695	
FROM GRANTS AND DONATIONS TRUST FUND		-29,529
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	-5,009,420	
FROM TRUST FUNDS		-31,041
TOTAL POSITIONS	-160	
TOTAL ALL FUNDS		-5,040,461
HOME DETENTION		
310 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-458,271	
Of the reduced appropriations in Specific Appropriations 310 through 313, -\$4,167,648 from General Revenue is associated with eliminating home detention services and, in lieu thereof, providing electronic monitoring surveillance of youth in home detention status.		
311 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-73,891	
311A EXPENSES		
FROM GENERAL REVENUE FUND	-40,000	
313 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,595,486	
TOTAL: HOME DETENTION		
FROM GENERAL REVENUE FUND	-4,167,648	
TOTAL ALL FUNDS		-4,167,648
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS		
PROGRAM		
JUVENILE PROBATION		
316 SALARIES AND BENEFITS	POSITIONS	-271
FROM GENERAL REVENUE FUND		-6,011,926
The reduced appropriation in Specific Appropriations 316 through 319 reflect a reduction to Juvenile Probation Program resources. In implementing these reductions, the department shall target position classes other than juvenile probation officers and shall endeavor to maintain current probation caseloads at levels not to exceed current supervision ratios by more than 10%. To the greatest extent possible, management and administrative positions at the regional office level shall be reduced. The department may increase the current juvenile probation officer to supervisor ratios to achieve the required level of reductions.		
317 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-945,500	
318 EXPENSES		
FROM GENERAL REVENUE FUND	-855,994	
319 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,236,433	
The reduced appropriation in Specific Appropriation 319 reflects a reduction to the unobligated balance of funds provided for contracted case management services. It is the intent of the Legislature that implementation of this reduction not affect current contracted case management services.		

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	-11,049,853	
TOTAL POSITIONS	-271	
TOTAL ALL FUNDS		-11,049,853

NON-RESIDENTIAL DELINQUENCY REHABILITATION

320 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	-500,000	
The reduced appropriation in Specific Appropriation 320 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:		
IMPACT -- AMI's Alternative Education Program for Juvenile Offenders (CBIR 1846).....	-500,000	
321 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,850,000	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	-2,350,000	
TOTAL ALL FUNDS		-2,350,000

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

322 SALARIES AND BENEFITS	POSITIONS	-108	
FROM GENERAL REVENUE FUND		-3,190,751	
The reduced appropriations in Specific Appropriations 322 through 322B reflect a General Revenue reduction of \$3,617,751 associated with the elimination of 108 management and administrative positions at pay grade 423 and above or employees at equivalent salary ranges. The Department, pursuant to all applicable provisions of law, may transfer funds among program areas and budget entities as appropriate to streamline its management and administrative structure and improve management efficiency.			
322A EXPENSES			
FROM GENERAL REVENUE FUND		-2,000,000	
FROM ADMINISTRATIVE TRUST FUND	1,000,000		
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	1,000,000		
322B SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-427,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-5,617,751	
FROM TRUST FUNDS	2,000,000		
TOTAL POSITIONS		-108	
TOTAL ALL FUNDS			-3,617,751

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

323 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-313,857	
325 EXPENSES		
FROM GENERAL REVENUE FUND	-198,549	

SECTION 4
SPECIFIC
APPROPRIATION

329 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-6,969,787	

The reduced appropriations in Specific Appropriation 329 include reduced funding for independent living beds. Of the remaining \$290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

Of the reduced appropriations in Specific Appropriation 329, \$198,549 is related to restructuring of residential commitment services. This reduction shall be implemented by reducing expenditures that are not direct bed costs and shall not affect the current number of available commitment beds or the current average length of stay.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	-7,482,193	
TOTAL ALL FUNDS		-7,482,193

SECURE RESIDENTIAL COMMITMENT

331 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-70,862	
338 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-8,167,692	
TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	-8,238,554	
TOTAL ALL FUNDS		-8,238,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

340 SALARIES AND BENEFITS	POSITIONS	-77	
FROM GENERAL REVENUE FUND		-2,108,964	
FROM GRANTS AND DONATIONS TRUST FUND			-202,785
340A OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-75,000	
341 EXPENSES			
FROM GENERAL REVENUE FUND		-48,621	
FROM GRANTS AND DONATIONS TRUST FUND			-7,150
342 SPECIAL CATEGORIES			
PACE CENTERS			
FROM GENERAL REVENUE FUND		-500,000	
343 SPECIAL CATEGORIES			
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
FROM GENERAL REVENUE FUND		-342,445	
FROM GRANTS AND DONATIONS TRUST FUND			342,445

The reduced appropriation in Specific Appropriation 343 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following General Revenue reductions:

Prodigy Program.....	-149,945
St. Lucie Youth Intervention and Diversion.....	-117,500
Youth Volunteer Corps.....	-50,000
Cape Coral Youth Crime Intervention.....	-25,000

Funds in the amount of \$342,445 from the Grants and Donations Trust Fund are provided to continue the local programs in the table above through fiscal year 2001-02.

SECTION 4			
SPECIFIC			
APPROPRIATION			
344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,460,772	
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	-4,298,000	
The reduced appropriation in Specific Appropriation 345 reflects a recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department is no longer required to transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.			
TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
	FROM GENERAL REVENUE FUND	-8,833,802	
	FROM TRUST FUNDS		132,510
	TOTAL POSITIONS	-77	
	TOTAL ALL FUNDS		-8,701,292
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
346	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-44,816	
PROGRAM: CRIMINAL JUSTICE INFORMATION			
NETWORK SERVICES			
347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-715,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		500,000
348	EXPENSES		
	FROM GENERAL REVENUE FUND	-909,525	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		809,525
TOTAL: NETWORK SERVICES			
	FROM GENERAL REVENUE FUND	-1,624,525	
	FROM TRUST FUNDS		1,309,525
	TOTAL ALL FUNDS		-315,000
PREVENTION AND CRIME INFORMATION SERVICES			
349	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	-4	-74,260
350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-10,000	
351	EXPENSES		
	FROM GENERAL REVENUE FUND	-95,000	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	-179,260	
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-179,260

SECTION 4			
SPECIFIC			
APPROPRIATION			
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
352	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-710,217	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		710,217
353	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		18,000
354	EXPENSES		
	FROM GENERAL REVENUE FUND	-164,516	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		164,516
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	-892,733	
	FROM TRUST FUNDS		892,733
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CIVIL ENFORCEMENT			
355	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	-1	-2,381,019
	FROM GRANTS AND DONATIONS TRUST FUND		1,120,677
	FROM LEGAL SERVICES TRUST FUND		-9,187
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,039,777
TOTAL: CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND	-2,381,019	
	FROM TRUST FUNDS		2,151,267
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-229,752
CONSTITUTIONAL LEGAL SERVICES			
357	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-136,952	
CRIMINAL AND CIVIL LITIGATION DEFENSE			
358	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-4,134,852	
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND		2,062,614
	FROM CRIME STOPPERS TRUST FUND		1,100,000
	FROM LEGAL SERVICES TRUST FUND		972,238
358A	EXPENSES		
	FROM GENERAL REVENUE FUND	-116,405	
	FROM LEGAL SERVICES TRUST FUND		116,405
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	-4,251,257	
	FROM TRUST FUNDS		4,251,257
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
360	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-233,396	
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
361	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-505,748	

SECTION 4
SPECIFIC
APPROPRIATION

FROM FLORIDA MOTOR VEHICLE THEFT
PREVENTION TRUST FUND 179,151

The reduced appropriation in Specific Appropriations 361 and 362 reflect a \$505,748 reduction in General Revenue and a \$326,597 increase / fund shift in available trust funds within the Office of Statewide Prosecution. Due to the possibility this reduction could impact the operations of the Office of Statewide Prosecution, and in an effort to assess this organization's effectiveness and efficiency, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall immediately begin an organization-wide review of the Office of Statewide Prosecution (OSWP) that shall examine, at a minimum, the following issues:

1. Cost effectiveness and efficiency;
2. Economic viability - i.e., do the efforts/work of the OSWP duplicate the efforts of the State Attorneys? Can the work of the OSWP be completed at a lower unit cost by Florida's State Attorneys?; and
3. Examine current State Attorney/OSWP jurisdictional authority, identify potential jurisdictional conflicts, if any, and propose solutions, as well as determine the operational impact to the State Attorneys for handling multi-jurisdictional prosecutions.

OPPAGA shall publish its report by January 15, 2002.

362 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GRANTS AND DONATIONS TRUST FUND 147,446

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND -505,748
FROM TRUST FUNDS 326,597
TOTAL ALL FUNDS -179,151

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

362A SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -50,000

The reduction in Specific Appropriation 362A is based on a transfer of administrative functions from the Florida Parole Commission to the Department of Corrections. Since the reduction will be fully annualized in Fiscal Year 2002-2003, the Florida Parole Commission is directed to prepare plans to effectuate the full transfer of accounting, supply, mail room, MIS network administration, and MIS help desk activities by July 1, 2002.

TOTAL OF SECTION 4 POSITIONS -1,075
FROM GENERAL REVENUE FUND -109,546,560
FROM TRUST FUNDS 22,138,984
TOTAL ALL FUNDS -87,407,576

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

362B SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND -66,000
362C SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 66,000

AGRICULTURAL WATER POLICY COORDINATION

363 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -295,121
FROM GENERAL INSPECTION TRUST FUND 295,121
363A EXPENSES
FROM GENERAL REVENUE FUND -7,449
TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND -302,570
FROM TRUST FUNDS 295,121
TOTAL ALL FUNDS -7,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

364 SALARIES AND BENEFITS POSITIONS -19
FROM GENERAL REVENUE FUND -777,340
364A RESTORE AS NON-RECURRING- POSITIONS 10
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 599,406
365 EXPENSES
FROM GENERAL REVENUE FUND -314,172
FROM ADMINISTRATIVE TRUST FUND 200,000
365A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 114,172
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -377,934
FROM TRUST FUNDS 200,000
TOTAL POSITIONS -9
TOTAL ALL FUNDS -177,934

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

366 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -991,804
FROM INCIDENTAL TRUST FUND 600,760
FROM CONSERVATION AND RECREATION LANDS
PROGRAM TRUST FUND 391,044
367 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -35,000
TOTAL: LAND MANAGEMENT
FROM GENERAL REVENUE FUND -1,026,804
FROM TRUST FUNDS 991,804

SECTION 5		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS	-35,000	
WILDFIRE PREVENTION AND MANAGEMENT		
367A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-37,500	
368 EXPENSES		
FROM GENERAL REVENUE FUND	-1,568,871	
FROM CONTRACTS AND GRANTS TRUST FUND		500,000
FROM INCIDENTAL TRUST FUND		500,000
368A RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND	568,871	
368B OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-20,000	
368C SPECIAL CATEGORIES		
ON-CALL FEES		
FROM GENERAL REVENUE FUND	-37,500	
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	-1,095,000	
FROM TRUST FUNDS		1,000,000
TOTAL ALL FUNDS	-95,000	
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
INFORMATION TECHNOLOGY		
369 EXPENSES		
FROM GENERAL REVENUE FUND	-245,848	
FROM GENERAL INSPECTION TRUST FUND		200,000
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-245,848	
FROM TRUST FUNDS		200,000
TOTAL ALL FUNDS	-45,848	
PROGRAM: FOOD SAFETY AND QUALITY		
DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
369A EXPENSES		
FROM GENERAL REVENUE FUND	-20,000	
FROM GENERAL INSPECTION TRUST FUND		20,000
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	-20,000	
FROM TRUST FUNDS		20,000
FOOD SAFETY INSPECTION AND ENFORCEMENT		
370 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-166,995	
FROM GENERAL INSPECTION TRUST FUND		166,995
371 EXPENSES		
FROM GENERAL REVENUE FUND	-160,000	
FROM GENERAL INSPECTION TRUST FUND		160,000
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	-326,995	
FROM TRUST FUNDS		326,995

SECTION 5		
SPECIFIC		
APPROPRIATION		
PROGRAM: CONSUMER PROTECTION		
AGRICULTURAL ENVIRONMENTAL SERVICES		
372 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-300,000	
FROM GENERAL INSPECTION TRUST FUND		200,000
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	-300,000	
FROM TRUST FUNDS		200,000
TOTAL ALL FUNDS	-100,000	
CONSUMER PROTECTION		
373 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-517,365	
FROM GENERAL INSPECTION TRUST FUND		517,365
373A EXPENSES		
FROM GENERAL REVENUE FUND	-10,949	
FROM GENERAL INSPECTION TRUST FUND		8,528
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	-528,314	
FROM TRUST FUNDS		525,893
TOTAL ALL FUNDS	-2,421	
STANDARDS AND PETROLEUM QUALITY INSPECTION		
374 SALARIES AND BENEFITS		
POSITIONS	-2	
FROM GENERAL REVENUE FUND	-284,426	
FROM GENERAL INSPECTION TRUST FUND		254,426
375 EXPENSES		
FROM GENERAL REVENUE FUND	-109,788	
FROM GENERAL INSPECTION TRUST FUND		104,762
375A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-36,600	
375B SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	36,600	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	-394,214	
FROM TRUST FUNDS		359,188
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS	-35,026	
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
376 SALARIES AND BENEFITS		
POSITIONS	-4	
FROM GENERAL REVENUE FUND	-123,832	
376A EXPENSES		
FROM GENERAL REVENUE FUND	-86,375	
376B RESTORE AS NON-RECURRING-EXPENSES		
FROM GENERAL REVENUE FUND	36,375	
376C SPECIAL CATEGORIES		
FOOD RECOVERY PROGRAM		
FROM GENERAL REVENUE FUND	-400,000	

SECTION 5
SPECIFIC
APPROPRIATION

376D SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
FOOD RECOVERY PROGRAM
FROM GENERAL REVENUE FUND 900,000

Funds in Specific Appropriations 376C and 376D, shall be allocated to the Farm Share, Inc. Food Recovery Program.

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 326,168

TOTAL POSITIONS -4
TOTAL ALL FUNDS 326,168

AQUACULTURE

376E SALARIES AND BENEFITS POSITIONS -2
FROM GENERAL REVENUE FUND -61,075

376F EXPENSES
FROM GENERAL REVENUE FUND -40,759

376G SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL REVENUE FUND -200,000

376H SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
OYSTER PLANTING
FROM GENERAL REVENUE FUND 200,000

376I SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND -121,260

376J SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 121,260

Funds in Specific Appropriations 376I and 376J, shall be allocated to the Institute of Food and Agricultural Science at the University of Florida for the Ruskin Tropical Aquaculture Lab.

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND -101,834

TOTAL POSITIONS -2
TOTAL ALL FUNDS -101,834

AGRICULTURAL INSPECTION STATIONS

376K SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND -99,000

376L SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 99,000

ANIMAL PEST AND DISEASE CONTROL

377 EXPENSES
FROM GENERAL REVENUE FUND -250,000
FROM GENERAL INSPECTION TRUST FUND 250,000

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND -250,000
FROM TRUST FUNDS 250,000

SECTION 5
SPECIFIC
APPROPRIATION
PLANT PEST AND DISEASE CONTROL

377A SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -368,704
FROM CONTRACTS AND GRANTS TRUST FUND 289,083
FROM PLANT INDUSTRY TRUST FUND 79,621

377B EXPENSES
FROM GENERAL REVENUE FUND -48,069
FROM PLANT INDUSTRY TRUST FUND 25,850

377C OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -18,700
FROM PLANT INDUSTRY TRUST FUND 18,700

379 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND -90,000

379A SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURAL SCIENCES
FROM GENERAL REVENUE FUND 3,143,211

380 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM GENERAL REVENUE FUND -750,000
FROM PLANT INDUSTRY TRUST FUND 750,000

380A SPECIAL CATEGORIES
CITRUS CANKER TREE COMPENSATION PROGRAM
FROM GENERAL REVENUE FUND -10,000,000

The reduced appropriation in Specific Appropriation 380A is associated with the reduction of compensation to \$55 for each tree destroyed on residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program. The proviso language following Specific Appropriation 1488A of Chapter 2001-253, Laws of Florida, is hereby amended from \$100 to \$55.

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND -8,132,262
FROM TRUST FUNDS 1,163,254

TOTAL ALL FUNDS -6,969,008

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY
LAND ADMINISTRATION

381 SALARIES AND BENEFITS POSITIONS -1
FROM FLORIDA COMMUNITIES TRUST FUND -16,979

FLORIDA COASTAL MANAGEMENT

382 SALARIES AND BENEFITS POSITIONS -3
FROM GENERAL REVENUE FUND -171,814
FROM COASTAL ZONE MANAGEMENT TRUST FUND 11,308

383 EXPENSES
FROM GENERAL REVENUE FUND -30,524
FROM COASTAL ZONE MANAGEMENT TRUST FUND -50,000

TOTAL: FLORIDA COASTAL MANAGEMENT
FROM GENERAL REVENUE FUND -202,338
FROM TRUST FUNDS -38,692

SECTION 5			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-241,030
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
384	SALARIES AND BENEFITS	POSITIONS	-2
	FROM GENERAL REVENUE FUND	-43,509	
	FROM ADMINISTRATIVE TRUST FUND		-43,510
	FROM GRANTS AND DONATIONS TRUST FUND		-27,000
385	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-100,000
386	EXPENSES		
	FROM GENERAL REVENUE FUND	-184,432	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		-3,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-227,941	
	FROM TRUST FUNDS		-73,510
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-301,451
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
387	SALARIES AND BENEFITS	POSITIONS	-4
	FROM GENERAL REVENUE FUND	-106,486	
388	EXPENSES		
	FROM GENERAL REVENUE FUND	-44,230	
388A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	-1,600,000	
	FROM OPERATING TRUST FUND		1,600,000
The funds in Specific Appropriation 388A, from non-recurring Operating Trust Funds, are provided to Regional Planning Councils, 70 percent of which shall be divided equally among the councils and 30 percent of which shall be allocated according to the population served by each council. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.			
389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	-500,000	
	FROM OPERATING TRUST FUND		400,000
TOTAL: COMMUNITY PLANNING			
	FROM GENERAL REVENUE FUND	-2,250,716	
	FROM TRUST FUNDS		2,000,000
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-250,716
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PLANNING			
390	AID TO LOCAL GOVERNMENTS		
	LOCAL SUPPORT MATERIALS		
	FROM GRANTS AND DONATIONS TRUST FUND		-100,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
EMERGENCY RECOVERY			
392	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS		
	FROM U.S. CONTRIBUTIONS TRUST FUND		-1,000,000
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
393	SALARIES AND BENEFITS	POSITIONS	-2
	FROM GENERAL REVENUE FUND	-136,535	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		-4,816
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		13,696
	FROM ENERGY CONSUMPTION TRUST FUND		14,838
	FROM GRANTS AND DONATIONS TRUST FUND		2,712
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		5,706
	FROM OPERATING TRUST FUND		11,870
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	-136,535	
	FROM TRUST FUNDS		44,006
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-92,529
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
393A	SALARIES AND BENEFITS	POSITIONS	-2
	FROM ENERGY CONSUMPTION TRUST FUND		-38,657
	FROM OPERATING TRUST FUND		-23,141
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		-61,798
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-61,798
PUBLIC SERVICE AND ENERGY INITIATIVES			
394	SALARIES AND BENEFITS	POSITIONS	-2
	FROM ENERGY CONSUMPTION TRUST FUND		-54,282
395	EXPENSES		
	FROM ENERGY CONSUMPTION TRUST FUND		-45,000
TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES			
	FROM TRUST FUNDS		-99,282
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-99,282
PROGRAM: FLORIDA HOUSING FINANCE CORPORATION			
AFFORDABLE HOUSING FINANCING			
395A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND		12,000,000
Funds in Specific Appropriation 395A, from non-recurring State Housing Trust Funds, are provided for the State Apartment Incentive Loan (SAIL) Program.			

SECTION 5			
SPECIFIC			
APPROPRIATION			
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
396	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND		-155,218
397	EXPENSES		
	FROM GENERAL REVENUE FUND		-931,297
	FROM ADMINISTRATIVE TRUST FUND		
			897,406
398	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND		-119,748
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,206,263
	FROM TRUST FUNDS		
			897,406
	TOTAL POSITIONS		-5
	TOTAL ALL FUNDS		-308,857
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
398A	SPECIAL CATEGORIES		
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL		
	TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		329,044
399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		874,171
TOTAL: INVASIVE PLANT CONTROL			
	FROM TRUST FUNDS		1,203,215
	TOTAL ALL FUNDS		1,203,215
LAND MANAGEMENT			
400	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-773,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		773,024
401	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION		
	COMMISSION FOR MANAGEMENT OF CARL LANDS		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		773,024
TOTAL: LAND MANAGEMENT			
	FROM TRUST FUNDS		773,024
	TOTAL ALL FUNDS		773,024
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
401A	SALARIES AND BENEFITS	POSITIONS	-5
	FROM GENERAL REVENUE FUND		-602,385
	FROM PERMIT FEE TRUST FUND		
			602,385

SECTION 5			
SPECIFIC			
APPROPRIATION			
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND		-602,385
	FROM TRUST FUNDS		
			602,385
WASTE CONTROL			
401B	SALARIES AND BENEFITS	POSITIONS	-3
	FROM GENERAL REVENUE FUND		-240,519
	FROM PERMIT FEE TRUST FUND		
			240,519
TOTAL: WASTE CONTROL			
	FROM GENERAL REVENUE FUND		-240,519
	FROM TRUST FUNDS		
			240,519
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
402	SALARIES AND BENEFITS	POSITIONS	-3
	FROM GENERAL REVENUE FUND		-733,281
	FROM AIR POLLUTION CONTROL TRUST FUND . .		
			648,342
403	EXPENSES		
	FROM GENERAL REVENUE FUND		-306,351
	FROM AIR POLLUTION CONTROL TRUST FUND . .		
			238,587
404	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-34,257
404A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		30,736
405	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND		-379,628
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,422,781
	FROM TRUST FUNDS		
			886,929
	TOTAL POSITIONS		-3
	TOTAL ALL FUNDS		-535,852
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
LABORATORY SERVICES			
405A	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-390,852
	FROM ADMINISTRATIVE TRUST FUND		
			379,942
405B	EXPENSES		
	FROM GENERAL REVENUE FUND		-44,491
	FROM ADMINISTRATIVE TRUST FUND		
			44,491
TOTAL: LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND		-435,343
	FROM TRUST FUNDS		
			424,433
	TOTAL POSITIONS		-1
	TOTAL ALL FUNDS		-10,910
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
406	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-2,885,743
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		
	FROM PERMIT FEE TRUST FUND		
			2,734,488
			120,256

SECTION 5			
SPECIFIC			
APPROPRIATION			
407 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-497,857		
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND		497,857	
408 EXPENSES			
FROM GENERAL REVENUE FUND	-467,524		
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND		467,524	
408A SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	-8,129		
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND		8,129	
408B DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT			
INFORMATION CENTER			
FROM GENERAL REVENUE FUND	-26,291		
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND		26,291	
TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND	-3,885,544		
FROM TRUST FUNDS		3,854,545	
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-30,999	
WATER RESOURCE PROTECTION AND RESTORATION			
409A SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-92,562		
409B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-840		
409C EXPENSES			
FROM GENERAL REVENUE FUND	-9,830		
409D SPECIAL CATEGORIES			
TRANSFER TO ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND - WATER PROJECTS			
FROM GENERAL REVENUE FUND	-6,000,000		
FROM INTERNAL IMPROVEMENT TRUST FUND . . .		3,000,000	
FROM WATER MANAGEMENT LANDS TRUST FUND . .		3,000,000	
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
FROM GENERAL REVENUE FUND	-6,103,232		
FROM TRUST FUNDS		6,000,000	
TOTAL ALL FUNDS		-103,232	
WATER SUPPLY			
409E SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-28,244		
409F EXPENSES			
FROM GENERAL REVENUE FUND	-8,954		
TOTAL: WATER SUPPLY			
FROM GENERAL REVENUE FUND	-37,198		
TOTAL ALL FUNDS		-37,198	
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
410 SALARIES AND BENEFITS			
POSITIONS	-7		
FROM GENERAL REVENUE FUND	-3,078		
FROM INLAND PROTECTION TRUST FUND		-131,778	

SECTION 5			
SPECIFIC			
APPROPRIATION			
410A EXPENSES			
FROM GENERAL REVENUE FUND	-214		
410B SPECIAL CATEGORIES			
INLAND PROTECTION FINANCING CORPORATION			
FROM INLAND PROTECTION TRUST FUND			-3,750,000
TOTAL: WASTE CLEANUP			
FROM GENERAL REVENUE FUND	-3,292		
FROM TRUST FUNDS			-3,881,778
TOTAL POSITIONS	-7		
TOTAL ALL FUNDS			-3,885,070
WASTE CONTROL			
411 SALARIES AND BENEFITS			
POSITIONS	-2		
FROM GRANTS AND DONATIONS TRUST FUND . . .			-18,690
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			-18,690
411A OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-943		
TOTAL: WASTE CONTROL			
FROM GENERAL REVENUE FUND	-943		
FROM TRUST FUNDS			-37,380
TOTAL POSITIONS	-2		
TOTAL ALL FUNDS			-38,323
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
411B FIXED CAPITAL OUTLAY			
DEVELOPMENT OF STATE PARKS - STATEWIDE -			
BASIC AMENITIES			
FROM LAND ACQUISITION TRUST FUND			-400,000
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
411C SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-398,080		
FROM INLAND PROTECTION TRUST FUND			398,080
412 EXPENSES			
FROM GENERAL REVENUE FUND	-872,184		
FROM INLAND PROTECTION TRUST FUND			872,184
413 SPECIAL CATEGORIES			
OPERATION AND MAINTENANCE OF PATROL			
VEHICLES			
FROM GENERAL REVENUE FUND	-247,846		
FROM INLAND PROTECTION TRUST FUND			247,846
414 SPECIAL CATEGORIES			
OVERTIME - FLORIDA MARINE PATROL			
FROM GENERAL REVENUE FUND	-50,400		
FROM INLAND PROTECTION TRUST FUND			50,400
415 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	-31,490		
FROM INLAND PROTECTION TRUST FUND			31,490
416 SPECIAL CATEGORIES			
TRANSFER TO FISH AND WILDLIFE CONSERVATION			
COMMISSION FOR ADDITIONAL LAW ENFORCEMENT			
ENHANCED MANATEE PROTECTION			
FROM COASTAL PROTECTION TRUST FUND			2,000,000

SECTION 5		
SPECIFIC		
APPROPRIATION		
TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND	-1,600,000	
FROM TRUST FUNDS		3,600,000
TOTAL ALL FUNDS		2,000,000
PATROL ON STATE LANDS		
417 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-625,101	
FROM LAND ACQUISITION TRUST FUND		625,101
418 EXPENSES		
FROM GENERAL REVENUE FUND	-54,140	
FROM LAND ACQUISITION TRUST FUND		54,140
419 OPERATING CAPITAL OUTLAY		
FROM COASTAL PROTECTION TRUST FUND	-33,133	
FROM LAND ACQUISITION TRUST FUND		33,133
420 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM COASTAL PROTECTION TRUST FUND	-347,901	
FROM LAND ACQUISITION TRUST FUND		347,901
421 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM GENERAL REVENUE FUND	-37,258	
FROM LAND ACQUISITION TRUST FUND		37,258
422 SPECIAL CATEGORIES		
OVERTIME - FLORIDA MARINE PATROL		
FROM GENERAL REVENUE FUND	-54,600	
FROM LAND ACQUISITION TRUST FUND		54,600
423 SPECIAL CATEGORIES		
OVERTIME		
FROM COASTAL PROTECTION TRUST FUND	-54,600	
FROM LAND ACQUISITION TRUST FUND		54,600
424 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-4,000	
FROM LAND ACQUISITION TRUST FUND		4,000
425 DATA PROCESSING SERVICES		
ENVIRONMENTAL PROTECTION MANAGEMENT		
INFORMATION CENTER		
FROM GENERAL REVENUE FUND	-26,267	
FROM COASTAL PROTECTION TRUST FUND		-152,498
FROM LAND ACQUISITION TRUST FUND		178,765
TOTAL: PATROL ON STATE LANDS		
FROM GENERAL REVENUE FUND	-801,366	
FROM TRUST FUNDS		801,366
FISH AND WILDLIFE CONSERVATION COMMISSION		
PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND		
ADMINISTRATIVE SERVICES		
OUTDOOR EDUCATION AND INFORMATION		
425A EXPENSES		
FROM NON-GAME WILDLIFE TRUST FUND		-20,000
426 SPECIAL CATEGORIES		
ENVIRONMENTAL EDUCATION GRANTS AND		
ACTIVITIES		
FROM SAVE THE MANATEE TRUST FUND		-266,000

SECTION 5		
SPECIFIC		
APPROPRIATION		
TOTAL: OUTDOOR EDUCATION AND INFORMATION		
FROM TRUST FUNDS		-286,000
TOTAL ALL FUNDS		-286,000
MARINE AND WILDLIFE HABITAT CONSERVATION		
426A AID TO LOCAL GOVERNMENTS		
MANATEE PROTECTION PLANNING GRANTS		
FROM SAVE THE MANATEE TRUST FUND		-105,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
427 SALARIES AND BENEFITS	POSITIONS	-1
FROM GENERAL REVENUE FUND		-187,909
FROM STATE GAME TRUST FUND		160,000
428 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		-160,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND		-187,909
TOTAL POSITIONS		-1
TOTAL ALL FUNDS		-187,909
PROGRAM: LAW ENFORCEMENT		
WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
429 SALARIES AND BENEFITS	POSITIONS	-3
FROM GENERAL REVENUE FUND		-2,942,307
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		1,300,000
FROM SAVE THE MANATEE TRUST FUND		371,000
FROM STATE GAME TRUST FUND		347,777
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		773,024
430 EXPENSES		
FROM GENERAL REVENUE FUND		-9,915
431 LUMP SUM		
ADDITIONAL LAW ENFORCEMENT OFFICERS FOR		
ENHANCED MANATEE PROTECTION		
FROM GENERAL REVENUE FUND		-2,000,000
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		2,000,000
431A SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM GENERAL REVENUE FUND		-554,926
431B SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM GENERAL REVENUE FUND		554,926
432 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM GENERAL REVENUE FUND		-50,300
433 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		-1,560
TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
FROM GENERAL REVENUE FUND		-5,004,082
FROM TRUST FUNDS		4,791,801

SECTION 5 SPECIFIC APPROPRIATION			
TOTAL POSITIONS	-3		
TOTAL ALL FUNDS		-212,281	
PROGRAM: WILDLIFE			
WILDLIFE MANAGEMENT			
434 SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-132,540		
FROM NON-GAME WILDLIFE TRUST FUND		95,711	
435 OTHER PERSONAL SERVICES			
FROM NON-GAME WILDLIFE TRUST FUND		-25,686	
435A EXPENSES			
FROM NON-GAME WILDLIFE TRUST FUND		-50,025	
435B SPECIAL CATEGORIES			
MANAGEMENT AREA LEASE PAYMENTS			
FROM STATE GAME TRUST FUND		-181,027	
TOTAL: WILDLIFE MANAGEMENT			
FROM GENERAL REVENUE FUND	-132,540		
FROM TRUST FUNDS		-161,027	
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-293,567	
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
436 SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-36,829		
436A OTHER PERSONAL SERVICES			
FROM STATE GAME TRUST FUND		-16,750	
437 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE GAME TRUST FUND		-100,000	
438 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
FROM STATE GAME TRUST FUND		-50,000	
TOTAL: FRESHWATER FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	-36,829		
FROM TRUST FUNDS		-166,750	
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-203,579	
PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE			
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
439 SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-114,341		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		71,000	
439A EXPENSES			
FROM GENERAL REVENUE FUND		-100,000	
439B SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		-17,859	

SECTION 5 SPECIFIC APPROPRIATION			
439C SPECIAL CATEGORIES			
RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		17,859	
TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT			
FROM GENERAL REVENUE FUND		-214,341	
FROM TRUST FUNDS			71,000
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS			-143,341
TRANSPORTATION, DEPARTMENT OF			
TRANSPORTATION SYSTEMS DEVELOPMENT			
PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION			
440 SPECIAL CATEGORIES			
TRANSFER TO THE STATE TRANSPORTATION TRUST FUND			
FROM GENERAL REVENUE FUND		-20,000,000	
441 FIXED CAPITAL OUTLAY			
INTRASTATE HIGHWAY CONSTRUCTION			
FROM TURNPIKE GENERAL RESERVE TRUST FUND .			26,200,000
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			285,140,000
442 FIXED CAPITAL OUTLAY			
ARTERIAL HIGHWAY CONSTRUCTION			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			100,113,000
443 FIXED CAPITAL OUTLAY			
CONSTRUCTION INSPECTION CONSULTANTS			
FROM TURNPIKE GENERAL RESERVE TRUST FUND .			5,900,000
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			23,540,000
444 FIXED CAPITAL OUTLAY			
HIGHWAY SAFETY CONSTRUCTION/GRANTS			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,530,000
445 FIXED CAPITAL OUTLAY			
RESURFACING			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			79,840,000
446 FIXED CAPITAL OUTLAY			
BRIDGE CONSTRUCTION			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,847,000

From funds in Specific Appropriations 441 through 446, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North.....	10,180,000
US17 from CR764 North to Desoto Co/L.....	7,600,000
US41/Barefoot Williams to SR951.....	5,100,000
US17 Livingston to Hardee C/L.....	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah.....	2,640,000
SR80/Lee Co Line to CR78A.....	8,300,000
US41/01d 41 to Corkscrew.....	10,970,000
SR80 from Hickey Crk. To Iverson St.....	9,020,000
SR80 from Iverson St. To Hendry C/L.....	8,650,000
US441 from CSX to Cemetery Rd.....	7,540,000
SR60/Tiger Lake Rd to CR630.....	15,240,000
SR500 : From CR 339A to SR24/Bronson.....	13,710,000
I-95: From Flagler CO line to FECRR.....	5,710,000
I-95: From FECRR to S. of SR207.....	27,120,000

SECTION 5
SPECIFIC
APPROPRIATION

SR22 Wewa Hwy at N Kimbrel Ave Int.....	350,000
SR298 Lillian Hwy at SR727 FairField Dr Intersection.....	390,000
Community Drive from Godwin Ln to Longleaf Dr.....	460,000
SR10 (US90) Quincy Ck Br	1,550,000
County Line Rd. Over Buckhorn Ck Br.....	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.....	570,000
Mayflower Ave S/W fr Justin St to Standish St.....	180,000
Destin Elementary Sidewalks.....	230,000
15th St Sidewalk SR 4 Baker Elementary.....	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area.....	21,100,000
Santa Rosa Countywide guardrail project.....	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area.....	13,100,000
Steven Revell Rd over Sopchoppy River Br.	610,000
WC Currington Rd over Slough Br.....	790,000
US 27, 3R from Dade County Line to Griffin Road.....	8,920,000
SR9/I-95 From North of PGA Blvd to Martin County Line.....	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd.....	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303.....	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing.....	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave.....	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore.....	28,850,000
SR44: Four Laning Citrus County to CR470.....	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.....	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92.....	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave.....	12,000,000
SR826 & I75 Ramp.....	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel.....	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade.....	420,000
SR5/Overseas Hwy from Henry St to Horace St.....	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000
SR44 (Gulf to Lake): from US19 (SR55) to CR486.....	880,000
US19: From Hernando C/L to CR490 (Yulee Rd).....	6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491.....	2,600,000
SR582 (Fowler Ave) at Riverhills Dr.	420,000
Upper Tampa Bay Trail at Waters Ave.....	690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000
I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....	2,000,000
Commercial Blvd. Interchange Improvement.....	6,700,000
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd.....	25,400,000
TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION	
FROM GENERAL REVENUE FUND	-20,000,000
FROM TRUST FUNDS	529,110,000
TOTAL ALL FUNDS	509,110,000
TOTAL OF SECTION 5 POSITIONS	-59
FROM GENERAL REVENUE FUND	-57,507,704
FROM TRUST FUNDS	566,404,688
TOTAL ALL FUNDS	508,896,984

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Insurance/Treasurer, Legislative Branch, Department of Management Services, Department of Revenue, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Labor and Employment Security, Agency for Workforce Innovation and the Department of State/Secretary of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: ADMINISTERED FUNDS

447 LUMP SUM		
SALARY INCREASES		
FROM GENERAL REVENUE FUND	-7,223,462	
FROM TRUST FUNDS		-778,328
Of the reduced appropriation in Specific Appropriation 447, -\$6,382,643 from the General Revenue Fund and -\$778,328 from Trust Funds shall be allocated to the state agencies and branches in accordance with the allocation used in the approved budget amendment EOG #B2002-0011, and shall operate retroactively to November 1, 2001.		
447A LUMP SUM		
RESTORE AS NON-RECURRING-		
SALARY INCREASES		
FROM GENERAL REVENUE FUND	6,382,643	
Funds provided in Specific Appropriation 447A shall be expended in accordance with the approved budget amendment EOG# B2002-0011.		
448 LUMP SUM		
STATE HEALTH INSURANCE TRUST FUND		
DEFICIENCY		
FROM GENERAL REVENUE FUND	-617,278	
449 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-FDLE-		
REGIONAL ANTI-TERRORISM TASK FORCES		
POSITIONS		30
FROM GENERAL REVENUE FUND	1,799,571	
450 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-FDLE-		
TERRORIST INTELLIGENCE DATABASE		
POSITIONS		5
FROM GENERAL REVENUE FUND	200,429	
FROM TRUST FUNDS		300,000
451 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST		
RESPONDER AND INCIDENT TRAINING		
FROM TRUST FUNDS		2,000,000
452 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-FDLE-		
CRITICAL INFRASTRUCTURE SECURITY		
ASSESSMENT AND STANDARDS		
FROM TRUST FUNDS		500,000
453 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-DHSMV-		
DRIVERS LICENSE OFFICE SCANNER STATIONS		
FROM TRUST FUNDS		500,000
454 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-COMMUNITY		
AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/		
EQUIPMENT		
FROM TRUST FUNDS		9,000,000
Funds provided in Specific Appropriation 454 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.		
455 LUMP SUM		
STRENGTHENING DOMESTIC SECURITY-DEPT OF		
HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY,		
PHARMACY AND RESPONSE TRAINING		
POSITIONS		10
FROM GENERAL REVENUE FUND	656,403	
FROM TRUST FUNDS		1,915,840

SECTION 6		
SPECIFIC APPROPRIATION		
456	LUMP SUM STRENGTHENING DOMESTIC SECURITY-PSC- TRANSFER TO FDLE FOR CRITICAL INFRASTRUCTURE SECURITY ASSESSMENT AND STANDARDS FROM TRUST FUNDS	500,000
457	LUMP SUM STRENGTHENING DOMESTIC SECURITY - FDLE - SECURITY/SAFETY OF FLORIDA'S CAPITOL COMPLEX FROM GENERAL REVENUE FUND	693,290
Funds provided in Specific Appropriation 457 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 457 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.		
457A	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	-182,170
458	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	-400,000
458A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND	-46,449
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,262,977 13,937,512
	TOTAL POSITIONS	45
	TOTAL ALL FUNDS	15,200,489

AGENCY FOR WORKFORCE INNOVATION

PROGRAM: WORKFORCE SERVICES		
UNEMPLOYMENT COMPENSATION		
458B	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,418,593
458C	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,970,506
458D	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	352,189
458E	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,620,244
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS	10,361,532
	TOTAL ALL FUNDS	10,361,532

PROGRAM: SCHOOL READINESS

459	SPECIAL CATEGORIES PARTNERSHIP FOR SCHOOL READINESS	
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SECTION 6		
SPECIFIC APPROPRIATION		
	FROM GENERAL REVENUE FUND	-5,000,000
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER		
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
461	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000
461A	EXPENSES FROM GENERAL REVENUE FUND	-165,000
462	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-25,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	-240,000
	TOTAL ALL FUNDS	-240,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
463A	EXPENSES FROM GENERAL REVENUE FUND	-20,666
464	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-30,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-50,666
	TOTAL ALL FUNDS	-50,666
INFORMATION TECHNOLOGY		
464A	EXPENSES FROM GENERAL REVENUE FUND	-335,000
PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM		
COMPLIANCE AND ENFORCEMENT		
464B	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	-6 -94,494 -234,494
465	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	-10,000 -75,000
465A	EXPENSES FROM REGULATORY TRUST FUND	-20,000
466	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	-75,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-179,494 -329,494

SECTION 6			
SPECIFIC APPROPRIATION			
TOTAL POSITIONS	-6		
TOTAL ALL FUNDS		-508,988	
FINANCIAL SERVICES INDUSTRY REGULATION			
466A SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-82,245		
466B OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND		-40,000	
467 DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
FROM GENERAL REVENUE FUND	-45,000		
TOTAL: FINANCIAL SERVICES INDUSTRY REGULATION			
FROM GENERAL REVENUE FUND	-127,245		
FROM TRUST FUNDS		-40,000	
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-167,245	
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
467A SALARIES AND BENEFITS POSITIONS	-2		
FROM FINANCIAL INSTITUTIONS REGULATORY			
TRUST FUND		-96,000	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
468 SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-129,500		
469 DATA PROCESSING SERVICES			
STATE COMPTROLLER'S DATA CENTER -			
DEPARTMENT OF BANKING AND FINANCE			
FROM GENERAL REVENUE FUND	-75,000		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-204,500		
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-204,500	
INFORMATION TECHNOLOGY			
470 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND		-100,000	
471 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND		-150,000	
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS		-250,000	
TOTAL ALL FUNDS		-250,000	
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
472 SALARIES AND BENEFITS POSITIONS	-12		
FROM TOBACCO SETTLEMENT TRUST FUND		-556,890	

SECTION 6			
SPECIFIC APPROPRIATION			
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
473 SALARIES AND BENEFITS POSITIONS	-1		
FROM GENERAL REVENUE FUND	-41,812		
473A LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND	-20,000		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-61,812		
TOTAL POSITIONS	-1		
TOTAL ALL FUNDS		-61,812	
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
474 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND		-500,000	
EXECUTIVE PLANNING AND BUDGETING			
475 SALARIES AND BENEFITS POSITIONS	-2		
FROM GENERAL REVENUE FUND	-80,000		
475A LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
OF PLANNING AND BUDGETING			
FROM GENERAL REVENUE FUND	-20,000		
475B SPECIAL CATEGORIES			
DEPARTMENT OF EDUCATION REORGANIZATION			
FROM GENERAL REVENUE FUND	-250,000		
475C SPECIAL CATEGORIES			
RESTORE AS NON-RECURRING-			
DEPARTMENT OF EDUCATION REORGANIZATION			
FROM GENERAL REVENUE FUND	250,000		
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
FROM GENERAL REVENUE FUND	-100,000		
TOTAL POSITIONS	-2		
TOTAL ALL FUNDS		-100,000	
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
475D LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
FROM GENERAL REVENUE FUND	-5,663		
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
476 LUMP SUM			
BUSINESS EXPANSION, RETENTION, AND			
RECRUITMENT			
FROM GENERAL REVENUE FUND	-5,952,500		

The reduced appropriation in Specific Appropriation 476, reduces recurring General Revenue funds for Business Expansion, Retention, and Recruitment, as follows:

SECTION 6
SPECIFIC
APPROPRIATION

Enterprise Florida - Expansion, Retention, and Recruitment..	-3,420,000
Enterprise Florida - National Marketing.....	-1,092,500
Enterprise Florida - Trade & Export Assistance.....	-570,000
Enterprise Florida - Florida Trade and Exhibition Center....	-300,000
Enterprise Florida - International: Representatives, Marketing, Research and Inward Investment.....	-570,000

476A LUMP SUM
RESTORE AS NON-RECURRING-
BUSINESS EXPANSION, RETENTION, AND
RECRUITMENT
FROM GENERAL REVENUE FUND 5,833,450

Funds in Specific Appropriation 476A, from non-recurring General Revenue, for Business Expansion, Retention, and Recruitment, shall be allocated as follows:

Enterprise Florida - Expansion, Retention, and Recruitment..	3,300,950
Enterprise Florida - National Marketing.....	1,092,500
Enterprise Florida - Trade & Export Assistance.....	570,000
Enterprise Florida - Florida Trade and Exhibition Center....	300,000
Enterprise Florida - International: Representatives,..... Marketing, Research and Inward Investment	570,000

476B LUMP SUM
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC
OPPORTUNITIES
FROM GENERAL REVENUE FUND -38,713

The reduced appropriation in Specific Appropriation 476B, reduces recurring General Revenue for Communities with Special Needs/Economic Opportunities, as follows:

Front Porch Florida - Operations.....	-3,683
Office of Tourism, Trade and Economic Development - Rural Operations.....	-27,760
Black Business Investment Board.....	-7,270

476C LUMP SUM
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC
BASE AND FUTURE GROWTH
FROM GENERAL REVENUE FUND -5,878

The reduced appropriation in Specific Appropriation 476C, reduces recurring General Revenue for Industries Critical to Florida's Economic Base and Future Growth from the appropriation for Film Commission - Operations.

477 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND -7,500,000

The reduced appropriation in Specific Appropriation 477, reduces non-recurring General Revenue for Economic Development Tools, as follows:

Qualified Targeted Industries - QTI.....	-4,000,000
High Impact Performance Incentive - HIPI.....	-3,000,000
Quick Action Closing.....	-500,000

477A LUMP SUM
STIMULUS FOR ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 19,000,000
FROM TOURISM PROMOTION TRUST FUND 1,000,000

Funds in Specific Appropriation 477A are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism / VISIT FLORIDA to enhance tourism promotion initiatives. Fifty percent of these funds shall be used to enhance marketing and promotional programs focused on Florida's key tourism areas, with at least \$5 million allocated for cooperative programs to benefit tourism partners in the Central Florida Region and \$5 million allocated for cooperative programs to benefit tourism partners in the South Florida Region.

SECTION 6
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APPROPRIATION

The Florida Commission on Tourism / VISIT FLORIDA shall ensure that an aggregate dollar for dollar private industry match is provided. The required private industry match shall include dollars from local and regional tourism industry marketing organizations where those dollars are expended for cooperative advertising with VISIT FLORIDA.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	11,336,359	
FROM TRUST FUNDS		1,000,000
TOTAL ALL FUNDS		12,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

478 SALARIES AND BENEFITS POSITIONS	-5	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,285
479 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-5,000
480 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		-443,285
TOTAL POSITIONS	-5	
TOTAL ALL FUNDS		-443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

481 SALARIES AND BENEFITS POSITIONS	-2	
FROM GENERAL REVENUE FUND	-4,897,084	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,750,000
482 EXPENSES		
FROM GENERAL REVENUE FUND	-5,026,632	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000,000
483 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		-96,700
484 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		-1,770

484A FIXED CAPITAL OUTLAY		
PAT THOMAS LAW ENFORCEMENT ACADEMY		
LEARNING CENTER - DMS MGD		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	-10,022,186	
FROM TRUST FUNDS		10,250,000
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		227,814

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

485 SALARIES AND BENEFITS POSITIONS	-3	
FROM GENERAL REVENUE FUND		-159,033

SECTION 6			
SPECIFIC			
APPROPRIATION			
486	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,000	
487	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-6,000	
488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-3,498	
489	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-2,655	
TOTAL: CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	-174,186	
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
490	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-86,969
491	EXPENSES		
	FROM GENERAL REVENUE FUND		-2,166
492	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-2,000
493	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-885
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-92,020
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE			
494	SALARIES AND BENEFITS	POSITIONS	-16
	FROM GENERAL REVENUE FUND		-10,000,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,625,955
The reduced appropriations in Specific Appropriation 494, for Salaries and Benefits, and Specific Appropriation 495, for Expenses, from the Highway Safety Operating Trust Fund, reflect the closing of driver license offices. The net reduction includes -7 positions and -\$138,275 for Naples, -2 positions and -\$68,457 for Key West, and -7 positions and -\$270,600 for Tarpon Springs.			
495	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-103,287
496	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		-700,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		413,754
TOTAL: DRIVER LICENSURE			
	FROM GENERAL REVENUE FUND		-10,700,000
	FROM TRUST FUNDS		9,936,422
	TOTAL POSITIONS	-16	
	TOTAL ALL FUNDS		-763,578

SECTION 6			
SPECIFIC			
APPROPRIATION			
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
497	SALARIES AND BENEFITS	POSITIONS	-2
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-39,858
498	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,000
499	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-300,000
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS		-341,858
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY			
500	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		-286,246
501	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM WORKING CAPITAL TRUST FUND		-300,000
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-586,246
	TOTAL ALL FUNDS		-586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
502	SALARIES AND BENEFITS	POSITIONS	-9
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-208,425
503	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-162,725
504	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-11,957
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		-383,107
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-383,107

LEGAL SERVICES

505	SALARIES AND BENEFITS	POSITIONS	-2
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-38,586
506	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-29,167
507	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-10,079

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS	-77,832	
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS	-77,832	
INFORMATION TECHNOLOGY		
508 SALARIES AND BENEFITS POSITIONS	-1	
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-26,959	
509 OTHER PERSONAL SERVICES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-29,167	
510 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-48,024	
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS	-104,150	
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS	-104,150	
PROGRAM: TREASURY		
DEPOSIT SECURITY SERVICE		
511 EXPENSES		
FROM TREASURER'S ADMINISTRATIVE AND		
INVESTMENT TRUST FUND	-4,324	
STATE FUNDS MANAGEMENT AND INVESTMENT		
512 EXPENSES		
FROM TREASURER'S ADMINISTRATIVE AND		
INVESTMENT TRUST FUND	-20,825	
SUPPLEMENTAL RETIREMENT PLAN		
513 SALARIES AND BENEFITS POSITIONS	-1	
FROM TREASURER'S ADMINISTRATIVE AND		
INVESTMENT TRUST FUND	-19,293	
514 EXPENSES		
FROM TREASURER'S ADMINISTRATIVE AND		
INVESTMENT TRUST FUND	-1,074	
TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS	-20,367	
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS	-20,367	
PROGRAM: STATE FIRE MARSHAL		
COMPLIANCE AND ENFORCEMENT		
515 SALARIES AND BENEFITS POSITIONS	-3	
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-75,730	
516 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-2,551	
517 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND	-28,000	

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		-106,281
TOTAL POSITIONS	-3	
TOTAL ALL FUNDS		-106,281
FIRE AND ARSON INVESTIGATIONS		
518 SALARIES AND BENEFITS POSITIONS	-6	
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-192,562
519 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-14,032
520 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-96,346
TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS		-302,940
TOTAL POSITIONS	-6	
TOTAL ALL FUNDS		-302,940
PROFESSIONAL TRAINING AND STANDARDS		
521 SALARIES AND BENEFITS POSITIONS	-2	
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-47,511
522 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-12,895
TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		-60,406
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-60,406
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES		
523 SALARIES AND BENEFITS POSITIONS	-1	
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-19,293
524 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-9,403
525 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		-26,000
TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES		
FROM TRUST FUNDS		-54,696
TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-54,696
PROGRAM: RISK MANAGEMENT		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
526 SALARIES AND BENEFITS POSITIONS	-5	
FROM FLORIDA CASUALTY INSURANCE RISK		
MANAGEMENT TRUST FUND		-96,463

SECTION 6		
SPECIFIC		
APPROPRIATION		
527	EXPENSES	
	FROM FLORIDA CASUALTY INSURANCE RISK	
	MANAGEMENT TRUST FUND	-8,772
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT		
	FROM TRUST FUNDS	-105,235
	TOTAL POSITIONS	-5
	TOTAL ALL FUNDS	-105,235
PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION		
INSURANCE COMPANY LICENSURE AND OVERSIGHT		
528	SALARIES AND BENEFITS POSITIONS	-13
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-297,385
529	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-116,667
530	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-450,821
TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT		
	FROM TRUST FUNDS	-864,873
	TOTAL POSITIONS	-13
	TOTAL ALL FUNDS	-864,873
INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT		
531	SALARIES AND BENEFITS POSITIONS	-3
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-57,878
532	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-351,804
533	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-97,811
TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT		
	FROM TRUST FUNDS	-507,493
	TOTAL POSITIONS	-3
	TOTAL ALL FUNDS	-507,493
COMPLIANCE AND ENFORCEMENT		
534	SALARIES AND BENEFITS POSITIONS	-4
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-115,574
535	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-43,750
536	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-53,022
537	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-82,250

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL: COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS	-294,596
	TOTAL POSITIONS	-4
	TOTAL ALL FUNDS	-294,596
INSURANCE CONSUMER ASSISTANCE		
538	SALARIES AND BENEFITS POSITIONS	-2
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-38,586
539	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY	
	TRUST FUND	-24,410
TOTAL: INSURANCE CONSUMER ASSISTANCE		
	FROM TRUST FUNDS	-62,996
	TOTAL POSITIONS	-2
	TOTAL ALL FUNDS	-62,996
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF WORKFORCE ASSISTANCE AND SECURITY		
PROGRAM: COMPLIANCE AND ENFORCEMENT		
539A	SALARIES AND BENEFITS POSITIONS	-1
	FROM GENERAL REVENUE FUND	-40,035
LEGISLATIVE BRANCH		
SENATE		
540	LUMP SUM	
	SENATE	
	FROM GENERAL REVENUE FUND	-2,327,708
HOUSE OF REPRESENTATIVES		
541	LUMP SUM	
	HOUSE	
	FROM GENERAL REVENUE FUND	-3,628,417
LEGISLATIVE SUPPORT SERVICES		
542	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	-2,026,671
COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT		
543	LUMP SUM	
	COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT	
	FROM GENERAL REVENUE FUND	-109,425
ADMINISTRATIVE PROCEDURES COMMITTEE		
544	LUMP SUM	
	ADMINISTRATIVE PROCEDURES	
	FROM GENERAL REVENUE FUND	-86,102
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
545	LUMP SUM	
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS	
	FROM GENERAL REVENUE FUND	-48,377

SECTION 6			
SPECIFIC APPROPRIATION			
TECHNOLOGY REVIEW WORKGROUP			
546	LUMP SUM		
	TECHNOLOGY REVIEW WORKGROUP		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	-46,449	
OFFICE OF PUBLIC COUNSEL			
547	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	-178,003	
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
549	EXPENSES		
	FROM GENERAL REVENUE FUND	-4,585	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
550	LUMP SUM		
	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	-515,202	
AUDITOR GENERAL			
551	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	-2,229,061	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
553	SALARIES AND BENEFITS	POSITIONS	-4
	FROM ADMINISTRATIVE TRUST FUND		-136,186
554	EXPENSES		
	FROM GENERAL REVENUE FUND	-367,729	
	FROM ADMINISTRATIVE TRUST FUND		367,729
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-367,729	
	FROM TRUST FUNDS		231,543
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-136,186
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
555	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-221,801	
	FROM SUPERVISION TRUST FUND		221,801
556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-7,000	
	FROM SUPERVISION TRUST FUND		7,000
557	EXPENSES		
	FROM GENERAL REVENUE FUND	-112,968	
	FROM SUPERVISION TRUST FUND		112,968
558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-10,000	
	FROM SUPERVISION TRUST FUND		10,000

SECTION 6			
SPECIFIC APPROPRIATION			
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-5,270	
	FROM SUPERVISION TRUST FUND		5,270
560	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND	-12,000	
	FROM SUPERVISION TRUST FUND		12,000
561	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	-1,705,814	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		1,705,814
TOTAL: FACILITIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	-2,074,853	
	FROM TRUST FUNDS		2,074,853
PROGRAM: SUPPORT PROGRAM			
PURCHASING OVERSIGHT			
562	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-595,520	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		571,699
563	EXPENSES		
	FROM GENERAL REVENUE FUND	-392,619	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		376,914
TOTAL: PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND	-988,139	
	FROM TRUST FUNDS		948,613
TOTAL ALL FUNDS			
			-39,526
OFFICE OF SUPPLIER DIVERSITY			
564	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-964,517
	FROM GRANTS AND DONATIONS TRUST FUND . . .		896,875
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-100,000	
566	EXPENSES		
	FROM GENERAL REVENUE FUND	-238,268	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		297,173
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
	FROM GENERAL REVENUE FUND	-1,302,785	
	FROM TRUST FUNDS		1,194,048
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-108,737
WORKFORCE PROGRAMS			
PROGRAM: HUMAN RESOURCE MANAGEMENT			
566A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-5,172	
566B	EXPENSES		
	FROM GENERAL REVENUE FUND	-5,906	
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND	-11,078	

SECTION 6		
SPECIFIC		
APPROPRIATION		
TOTAL ALL FUNDS		-11,078
PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
567 SPECIAL CATEGORIES		
TRANSFER TO STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND		
FROM GENERAL REVENUE FUND	-175,000	
PROGRAM: TECHNOLOGY PROGRAM		
WIRELESS SERVICES		
567A SALARIES AND BENEFITS POSITIONS	-2	
FROM GENERAL REVENUE FUND	-114,415	
567B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-160	
567C EXPENSES		
FROM GENERAL REVENUE FUND	-2,259	
567D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-160	
TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	-116,994	
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-116,994
INFORMATION SERVICES		
567E SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-507,815	
567F RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	383,837	
567G OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-103,244	
567H RESTORE AS NON-RECURRING-		
OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	96,844	
567I EXPENSES		
FROM GENERAL REVENUE FUND	-264,080	
Specific Appropriation 567I from the General Revenue Fund includes a \$764,080 reduction in expenses and provides \$500,000 to expand enterprise-wide Internet security services through the State Technology Office. This expanded service shall be provided in priority order to the Cabinet, Legislature and Executive agencies to assist in the protection of the state from cyber terrorism attacks.		
567J RESTORE AS NON-RECURRING-		
EXPENSES		
FROM GENERAL REVENUE FUND	716,153	
567K OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-79,000	
567L RESTORE AS NON-RECURRING-		
OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	79,000	
567M SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	-3,284	

SECTION 6		
SPECIFIC		
APPROPRIATION		
567N SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		3,284
567O DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND		-1,000
567P DATA PROCESSING SERVICES		
RESTORE AS NON-RECURRING-		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND		1,000
TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND		321,695
TOTAL POSITIONS		-1
TOTAL ALL FUNDS		321,695
STATE TECHNOLOGY OFFICE		
567Q SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-15,133
567R OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-477
567S EXPENSES		
FROM GENERAL REVENUE FUND		-5,738
TOTAL: STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND		-21,348
TOTAL ALL FUNDS		-21,348
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		
PUBLIC EMPLOYEES RELATIONS		
568 SALARIES AND BENEFITS POSITIONS	-1	
FROM GENERAL REVENUE FUND	-178,975	
568A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-5,386
569 EXPENSES		
FROM GENERAL REVENUE FUND		-28,817
569A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-525
TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND		-213,703
TOTAL POSITIONS		-1
TOTAL ALL FUNDS		-213,703
PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION		
PRIVATE PRISONS OPERATIONS		
569B SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-131,416
FROM GRANTS AND DONATIONS TRUST FUND		131,416
569C EXPENSES		
FROM GENERAL REVENUE FUND		-15
FROM GRANTS AND DONATIONS TRUST FUND		

SECTION 6
SPECIFIC
APPROPRIATION

570	SPECIAL CATEGORIES		
	CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	-128,772	
	FROM GRANTS AND DONATIONS TRUST FUND		108,772

From the funds remaining in Specific Appropriation 2736 of Chapter 2001-253, Laws of Florida, and after the reduction in Specific Appropriation 570, the Correctional Privatization Commission shall develop and issue Requests for Proposals (RFP) for the operation of each correctional facility under contract with the Correctional Privatization Commission. The RFPs shall require that the per diem cost of operating each correctional facility under contract with the Correctional Privatization Commission shall not exceed 93 percent of the average per diem cost of housing comparable prisoners within the Department of Corrections, excluding those in the reception process and in community correctional centers, for a cost savings to the State of at least seven percent. Any bids which do not reflect a cost savings of at least seven percent shall be deemed non-responsive and must be rejected by the Correctional Privatization Commission.

It is the intent of the Legislature that the comparable Department of Corrections' per diems for the 2000-2001 fiscal year shall be determined by the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), in consultation with the Department of Corrections, and the Auditor General. The average per diems shall be adjusted for prospective inflation and delivered to the Correctional Privatization Commission by February 1, 2002. The Correctional Privatization Commission shall issue the RFPs no later than March 1, 2002 and announce the results of its evaluations by April 1, 2002. The Correctional Privatization Commission shall enter into contracts with the selected vendors by May 1, 2002 and the selected vendors shall assume operation of the facilities by June 1, 2002. The issuance of the RFPs shall constitute sufficient notice of the cancellation of existing contracts for the operation of correctional facilities under contract with the Correctional Privatization Commission.

As soon as possible after June 1, 2002, the Department of Corrections shall assume operational responsibility of any correctional facility for which there are no proposals reflecting the seven percent cost-savings requirement. Current employees of private vendors operating correctional facilities shall receive first preference for employment by the Department of Corrections, provided, however, that Correctional Officers currently employed by private vendors must meet the minimum qualifications for employment specified in s. 943.13, Florida Statutes. In accordance with applicable provisions of Chapter 216, Florida Statutes, the Department of Corrections may request a transfer from Specific Appropriations 696, 712, and 725 of Chapter 2001-253, Laws of Florida, to operate facilities for which it has assumed operational responsibility.

570A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-118	
	FROM GRANTS AND DONATIONS TRUST FUND		118

570B	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	-3,168	
	FROM GRANTS AND DONATIONS TRUST FUND		3,168

TOTAL:	PRIVATE PRISONS OPERATIONS		
	FROM GENERAL REVENUE FUND	-263,489	
	FROM TRUST FUNDS		243,489
	TOTAL ALL FUNDS		-20,000

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

571	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-190,281	
	FROM GRANTS AND DONATIONS TRUST FUND		88,642

SECTION 6
SPECIFIC
APPROPRIATION

571A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,512	
571B	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,811	
571C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-69	
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	-212,673	
	FROM TRUST FUNDS		88,642
	TOTAL ALL FUNDS		-124,031

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

572	SALARIES AND BENEFITS	POSITIONS	-10	
	FROM GENERAL REVENUE FUND		-718,144	
	FROM CORPORATION TAX ADMINISTRATION			500,000
	TRUST FUND			
573	EXPENSES			
	FROM GENERAL REVENUE FUND		-28,132	
	FROM ADMINISTRATIVE TRUST FUND			1,029,536
574	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		-1,062	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-747,338	
	FROM TRUST FUNDS			1,529,536
	TOTAL POSITIONS		-10	
	TOTAL ALL FUNDS			782,198

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

575	SALARIES AND BENEFITS	POSITIONS	-34	
	FROM GENERAL REVENUE FUND		-2,743,793	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,500,000
	FROM GRANTS AND DONATIONS TRUST FUND			-473,248
576	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-81,767	
	FROM CHILD SUPPORT ENFORCEMENT			81,767
	APPLICATION AND USER FEE TRUST FUND			
577	EXPENSES			
	FROM GENERAL REVENUE FUND		-46,700	
	FROM GRANTS AND DONATIONS TRUST FUND			-90,654
578	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-1,301,384	
	FROM CHILD SUPPORT ENFORCEMENT			696,000
	APPLICATION AND USER FEE TRUST FUND			-1,175,156
	FROM GRANTS AND DONATIONS TRUST FUND			

TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT			
	FROM GENERAL REVENUE FUND		-4,173,644	
	FROM TRUST FUNDS			1,538,709
	TOTAL POSITIONS		-34	
	TOTAL ALL FUNDS			-2,634,935

SECTION 6			
SPECIFIC			
APPROPRIATION			
CHILD SUPPORT REMITTANCE AND DISTRIBUTION			
579	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-8,832
	FROM GRANTS AND DONATIONS TRUST FUND		-17,144
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-23,873
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND		23,873
581	EXPENSES		
	FROM GENERAL REVENUE FUND		-5,905
	FROM GRANTS AND DONATIONS TRUST FUND		-11,461
582	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		-57,195
	FROM GRANTS AND DONATIONS TRUST FUND		-111,026
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND		-95,805
	FROM TRUST FUNDS		-115,758
	TOTAL POSITIONS		-1
	TOTAL ALL FUNDS		-211,563
CHILD SUPPORT COMPLIANCE ENFORCEMENT			
583	SALARIES AND BENEFITS	POSITIONS	-17
	FROM GENERAL REVENUE FUND		-164,775
	FROM GRANTS AND DONATIONS TRUST FUND		-319,859
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-58,436
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND		58,436
585	EXPENSES		
	FROM GENERAL REVENUE FUND		-23,603
	FROM GRANTS AND DONATIONS TRUST FUND		-45,821
586	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		-176,033
	FROM GRANTS AND DONATIONS TRUST FUND		-341,711
TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-422,847
	FROM TRUST FUNDS		-648,955
	TOTAL POSITIONS		-17
	TOTAL ALL FUNDS		-1,071,802
CHILD SUPPORT CUSTOMER SERVICE			
587	SALARIES AND BENEFITS	POSITIONS	-1
	FROM GENERAL REVENUE FUND		-8,832
	FROM GRANTS AND DONATIONS TRUST FUND		-17,144
588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-39,924
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND USER FEE TRUST FUND		39,924
589	EXPENSES		
	FROM GENERAL REVENUE FUND		-11,326
	FROM GRANTS AND DONATIONS TRUST FUND		-21,983
590	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		

SECTION 6			
SPECIFIC			
APPROPRIATION			
ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-108,259
	FROM GRANTS AND DONATIONS TRUST FUND		-210,151
TOTAL: CHILD SUPPORT CUSTOMER SERVICE			
	FROM GENERAL REVENUE FUND		-168,341
	FROM TRUST FUNDS		-209,354
	TOTAL POSITIONS		-1
	TOTAL ALL FUNDS		-377,695
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAXPAYER REGISTRATION AND EDUCATION			
591	SALARIES AND BENEFITS	POSITIONS	-12
	FROM GENERAL REVENUE FUND		-371,443
592	EXPENSES		
	FROM GENERAL REVENUE FUND		-205,316
	FROM ADMINISTRATIVE TRUST FUND		179,286
592A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-41,013
	FROM ADMINISTRATIVE TRUST FUND		41,013
593	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND		-1,209
TOTAL: TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND		-618,981
	FROM TRUST FUNDS		220,299
	TOTAL POSITIONS		-12
	TOTAL ALL FUNDS		-398,682
RETURNS, REVENUE AND INFORMATION PROCESSING			
594	SALARIES AND BENEFITS	POSITIONS	-19
	FROM GENERAL REVENUE FUND		-558,436
595	EXPENSES		
	FROM GENERAL REVENUE FUND		-372,898
	FROM ADMINISTRATIVE TRUST FUND		331,200
595A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-75,764
	FROM ADMINISTRATIVE TRUST FUND		75,764
596	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND		-1,448
TOTAL: RETURNS, REVENUE AND INFORMATION PROCESSING			
	FROM GENERAL REVENUE FUND		-1,008,546
	FROM TRUST FUNDS		406,964
	TOTAL POSITIONS		-19
	TOTAL ALL FUNDS		-601,582
REMITTANCE ACCOUNTING			
597	SALARIES AND BENEFITS	POSITIONS	-3
	FROM GENERAL REVENUE FUND		-88,155
598	EXPENSES		
	FROM GENERAL REVENUE FUND		-50,154
	FROM ADMINISTRATIVE TRUST FUND		43,284
598A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-9,902
	FROM ADMINISTRATIVE TRUST FUND		9,902

SECTION 6			
SPECIFIC APPROPRIATION			
599	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-339	
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-148,550	53,186
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-95,364
COMPLIANCE ENFORCEMENT			
600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-65 -2,740,161	407,582
601	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-1,145,334	1,024,208
601A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-223,321	223,321
601B	SPECIAL CATEGORIES CONTRACT AUDITING FROM GENERAL REVENUE FUND	-837,798	
601C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACT AUDITING FROM GENERAL REVENUE FUND	837,798	
602	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-4,115,385	1,655,111
	TOTAL POSITIONS	-65	
	TOTAL ALL FUNDS		-2,460,274
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
603	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2 -92,719	
604	EXPENSES FROM GENERAL REVENUE FUND	-143,512	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-236,231	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-236,231
STATE, DEPARTMENT OF, AND SECRETARY OF STATE			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS			
605	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-175,000	

SECTION 6			
SPECIFIC APPROPRIATION			
606	EXPENSES FROM GENERAL REVENUE FUND	-175,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS FROM GENERAL REVENUE FUND	-350,000	
	TOTAL ALL FUNDS		-350,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
607	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	-183,397	183,397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-183,397	183,397
PROGRAM: HISTORICAL RESOURCES			
HISTORIC MUSEUMS CONSERVATION			
607A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -19,500	
HISTORIC PROPERTIES PRESERVATION			
607B	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -19,500	
ARCHAEOLOGICAL RESEARCH			
608	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-340,443	340,443
TOTAL:	ARCHAEOLOGICAL RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-340,443	340,443
PROGRAM: CORPORATIONS			
COMMERCIAL RECORDINGS AND REGISTRATIONS			
609	SALARIES AND BENEFITS POSITIONS FROM CORPORATIONS TRUST FUND	-1	-18,540
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
610	OTHER PERSONAL SERVICES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		-7,913
611	EXPENSES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		-242,463
611A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND		-11,150,000
611B	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND		11,150,000
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM TRUST FUNDS		-250,376

SECTION 6			
SPECIFIC APPROPRIATION			
	TOTAL ALL FUNDS	-250,376	
PROGRAM: CULTURAL AFFAIRS			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
612	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND		266,751
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-266,751	
	FROM TRUST FUNDS		266,751
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
613	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND		250,000
TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000
TOTAL OF SECTION 6 POSITIONS		-238	
	FROM GENERAL REVENUE FUND	-44,478,377	
	FROM TRUST FUNDS		49,307,724
TOTAL ALL FUNDS			4,829,347

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

614	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	-72,382	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

615	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-293,568	
	FROM COURT EDUCATION TRUST FUND		264,735

616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-82,043	

617	EXPENSES		
	FROM GENERAL REVENUE FUND	-161,742	

617A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-150,000	

The reduced appropriation in Specific Appropriation 617A is related to funding for technology-related needs. Remaining funds may be used for a statewide technology needs assessment for state court system operations, however, prior to entering into any contract for services, the state court system shall execute an agreement with the state technology office for project management assistance and oversight.

SECTION 7
SPECIFIC
APPROPRIATION

618	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-30,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-717,353
	FROM TRUST FUNDS		264,735

TOTAL ALL FUNDS			-452,618
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ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

618A	AID TO LOCAL GOVERNMENTS		
	CONTINGENCY FUND FOR SMALL COUNTIES FOR		
	EXTRAORDINARY CASE RELATED EXPENSES		
	FROM COUNTY ARTICLE V TRUST FUND		-1,000,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

621	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		-2,739

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

622	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		-2,587

623	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		-7,500

TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		-10,087

TOTAL ALL FUNDS			-10,087
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COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

624	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-15,778

625	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		-2,587

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		-18,365

TOTAL ALL FUNDS			-18,365
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COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

626	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-51,348

627	EXPENSES		
	FROM GENERAL REVENUE FUND		-22,495

628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-3,834

629	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		-2,587

SECTION 7
SPECIFIC
APPROPRIATION

630	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	-17,500	
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND		-97,764	
TOTAL ALL FUNDS		-97,764	

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

631	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-2,587	
632	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	-12,587	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND		-15,174	
TOTAL ALL FUNDS		-15,174	

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 633 and 634 includes the following reductions:

- 1) Eliminates funding for the Attorney Ad Litem Program (\$421,956 from recurring General Revenue). In implementing this reduction, the Office of State Courts Administrator shall ensure that a portion of increased funds for the Guardian Ad Litem program contained in Chapter 2001-253, Laws of Florida, shall be allocated to all components of the former Attorney Ad Litem pilot program, including Guardian Ad Litem, in order to mitigate the impact of this reduction.
- 2) Eliminates funding for Indigency Examiners (24 FTE & \$501,664 from recurring General Revenue).

633	SALARIES AND BENEFITS	POSITIONS	-24
	FROM GENERAL REVENUE FUND		-3,581,477
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500,000
	FROM FAMILY COURTS TRUST FUND		1,500,000
634	EXPENSES		
	FROM GENERAL REVENUE FUND		-342,143
635	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND		-112,500
636	SPECIAL CATEGORIES DRUG COURTS		
	FROM GENERAL REVENUE FUND		-760,000

The reduced appropriations in Specific Appropriation 636 includes the following reductions:

Brevard County Drug Court.....	-360,000
Pinellas County Drug Court.....	-400,000

TOTAL: COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND		-4,796,120	
FROM TRUST FUNDS			3,000,000
TOTAL POSITIONS		-24	
TOTAL ALL FUNDS		-1,796,120	

SECTION 7
SPECIFIC
APPROPRIATION

COURT OPERATIONS - COUNTY COURTS

637	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-26,000,000	
	FROM COUNTY ARTICLE V TRUST FUND		26,000,000
TOTAL: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND		-26,000,000	
FROM TRUST FUNDS			26,000,000
TOTAL OF SECTION 7		POSITIONS	-24
FROM GENERAL REVENUE FUND			-31,729,984
FROM TRUST FUNDS			28,264,735
TOTAL ALL FUNDS			-3,465,249

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

A. EMPLOYEES

In order to implement the reduced appropriation in Specific Appropriation 447, the competitive pay adjustments authorized by Section 8 of Chapter 2001-253, Laws of Florida, and otherwise effective November 1, 2001, are rescinded for each non-unit employee whose October 31, 2001, base rate of pay exceeded \$90,000.

For the purposes of this section, "non-unit employee" means an employee not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within Senior Management Service;
3. Employees within the Selected Exempt Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of Lottery.

B. ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS:

In order to implement the reduced appropriation in Specific Appropriation 447, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
=====	
Governor.....	\$ 120,171
Lieutenant Governor.....	115,112
Secretary of State.....	118,957
Comptroller.....	118,957
Treasurer.....	118,957
Attorney General.....	118,957
Education, Commissioner of.....	118,957
Agriculture, Commissioner of.....	118,957
Supreme Court Justice.....	150,000
Judges-District Courts of Appeal.....	138,500
Judges-Circuit Courts.....	130,000
Judges-County Courts.....	117,000
Commissioner-Public Service Commission.....	119,946

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population.....	133,840

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

Public Defenders:

Circuits with 1,000,000 Population or less.. 128,484
Circuits over 1,000,000 Population..... 128,484

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

C. RETROACTIVE APPLICATION

This section shall take effect upon becoming a law and shall operate retroactively to November 1, 2001.

SECTION 9. The unencumbered cash balance of \$600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-226, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. There is hereby appropriated \$12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 11. There is hereby appropriated \$4,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 12. There is hereby appropriated \$4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted for approval by the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 14. From the funds provided in Specific Appropriation 1954C of Chapter 93-184, Laws of Florida, for Regional Service Center - Opa Locka, \$275,131 shall revert to the General Revenue Fund.

SECTION 15. From the funds provided in Specific Appropriations 2013 of Chapter 98-422, Laws of Florida, for the Relocation of the Motor Pool and Surplus Property - DMS MGD, \$655,000 shall revert to the General Revenue Fund.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0308 as submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 17. The Department of Children and Family Services may transfer up to \$3,500,000 from the Department's unrestricted cash to the Grants and Donations Trust Fund in the Justice Administrative Commission for the purpose of funding the Dependency Counsel Program.

SECTION 18. The Department of Children and Family Services may transfer up to \$5,000,000 in excess earnings from the Children and Adolescents Substance Abuse Trust Fund to the Administrative Trust Fund.

SECTION 19. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orlando Health Physics Lab, \$41,686 shall revert to the General Revenue Fund.

SECTION 20. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orange County Health Departments in Bithlo, Zellwood, and Taft, \$160,316 shall revert to the General Revenue Fund.

SECTION 21
SPECIFIC
APPROPRIATION

SECTION 21. From the funds provided in Specific Appropriation 485A of the Chapter 97-152, Laws of Florida, for the Nassau - Yulee County Health Department, \$737,252 shall revert to the General Revenue Fund.

SECTION 22. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 23. Notwithstanding the percentage increase provided in s. 218.21(6), Florida Statutes, for the purposes of calculating distributions made under s. 212.20(6)(d)6., Florida Statutes, for the 2001-2002 fiscal year, the percentage increase for any government exercising municipal powers under s.6(f), Art. VIII of the State Constitution shall be calculated as the revenues from the Revenue Sharing Trust Fund for Municipalities for the 2000-2001 fiscal year, divided by the sum of revenues from the Revenue Sharing Trust Fund for Municipalities for the 1999-2000 fiscal year and revenues from the Municipal Financial Assistance Trust Fund for the 1999-2000 fiscal year, minus one. Notwithstanding the foregoing, actual payments during fiscal year 2001-2002 shall not be affected by this provision. Any adjustment because of an overpayment during the 2001-2002 fiscal year shall be treated as a credit to the payment in fiscal year 2002-2003.

SECTION 24. From the funds provided in Specific Appropriation 552 of Chapter 95-429, Laws of Florida, Commitment Beds-Statewide, \$2,732,372 shall revert to the General Revenue Fund.

SECTION 25. From the funds provided in Specific Appropriation 922A of Chapter 97-152, Laws of Florida, for Palm Beach Youth Center Kitchen Renovation, \$7,439 shall revert to the General Revenue Fund.

SECTION 26. From the funds provided in Specific Appropriation 972B of Chapter 99-226, Laws of Florida, for Consequence Unit Beds, \$200,458 shall revert to the General Revenue Fund, and \$1,217,094 shall revert to the Grants and Donations Trust Fund.

SECTION 27. From the funds provided in Specific Appropriation 956 of Chapter 99-226, Laws of Florida, for Maintenance, Repairs and Construction-Statewide, \$632,000 shall revert to the General Revenue Fund.

SECTION 28. From the funds provided in Specific Appropriation 1108A of Chapter 2000-166, Laws of Florida, for Consequence Unit Beds, \$224,491 shall revert to the General Revenue Fund, and \$1,627,347 shall revert to the Grants and Donations Trust Fund.

SECTION 29. From the funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, \$5,871,693 shall revert to the General Revenue Fund.

SECTION 30. From the funds provided in Specific Appropriation 2174B of Chapter 95-429, Laws of Florida, Replacement of Air Conditioning Chillers - Third District Court of Appeal, \$1,698 shall revert to the General Revenue Fund.

SECTION 31. From the funds provided in Specific Appropriation 2159A of Chapter 97-152, Laws of Florida, for Replacement of Air Conditioning Chillers - Third District Court of Appeal, \$56,620 shall revert to the General Revenue Fund.

SECTION 32. From the funds provided in Specific Appropriation 2119E of Chapter 99-226, Laws of Florida, for Additional Judge Suites - Fourth District Court of Appeal - DMS Managed, \$4,443 shall revert to the General Revenue Fund.

SECTION 33. Section 37 of Chapter 2001-253, Laws of Florida, is hereby repealed and \$2,448,800 provided therein shall revert and is hereby reappropriated to operate community supervision programs for FY 2001-2002.

SECTION 34
SPECIFIC
APPROPRIATION

SECTION 34. From the funds provided in Specific Appropriation 1022D of Chapter 98-422, Laws of Florida, for Pinellas Marine Institute, \$125,000 shall revert to the General Revenue Fund.

SECTION 35. From the funds provided in Specific Appropriation 1129A of Chapter 2000-166, Laws of Florida, for Juvenile Justice - Secure Treatment Facilities Statewide, \$359,752 shall revert to the General Revenue Fund, and \$1,821,929 shall revert to the Grants and Donations Trust Fund.

SECTION 36. From the funds provided in Specific Appropriation 924 of Chapter 97-152, Laws of Florida, for Commitment Beds-Statewide (Lee County 60 beds), \$276,990 shall revert to the General Revenue Fund, and \$2,018,857 shall revert to the Grants and Donations Trust Fund.

SECTION 37. From the funds provided in Specific Appropriation 1013 of Chapter 98-422, Laws of Florida, for Commitment Beds-Statewide, \$735,715 shall revert to the General Revenue Fund, and \$3,600,000 shall revert to the Grants and Donations Trust Fund.

SECTION 38. From the funds provided in Specific Appropriation 972A of Chapter 99-226, Laws of Florida, for Commitment Beds-Statewide, \$759,071 shall revert to the General Revenue Fund, and \$6,924,513 shall revert to the Grants and Donations Trust Fund.

SECTION 39. From the funds provided in Specific Appropriation 1129B of Chapter 2000-166, Laws of Florida, for Commitment Beds - Statewide, \$1,689,714 shall revert to the General Revenue Fund, and \$8,929,638 shall revert to the Grants and Donations Trust Fund.

SECTION 40. From the funds provided in Specific Appropriation 2689A of Chapter 2000-166, Laws of Florida, for Construction of a Stand-Alone Court Facility - DMS Managed, \$106,000 shall revert to the General Revenue Fund.

SECTION 41. The Florida Board of Education, or its successor, is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Article VII of the State Constitution, or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds. No programs funded with state general tax dollars may be assessed rental charges as a result of being housed in this facility.

1. Florida Agricultural and Mechanical University - Foundation Building

SECTION 42. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated. This approval is contingent upon the necessary funds having been received to fully fund construction.

1. Financing and construction of administrative office space, conference space, a computer lab and general support space by the Florida Agricultural and Mechanical University Foundation.

2. Financing and construction of the Keating Center, to be located at New College of Florida, by the New College Foundation.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0435 as submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

Section 44. The University of Florida may expend up to \$450,000 in private funds for the planning, design and construction preparations for the Accounting Classroom building. This authority shall not obligate the Legislature to future construction funding or matching funds.

SECTION 45. There is hereby appropriated to the Working Capital Fund \$37,915,694 to be transferred from the following trust funds in the amounts specified:

SECTION 45
SPECIFIC
APPROPRIATION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Invasive Plant Control Trust Fund	586,142
Air Pollution Control Trust Fund	1,576,642
Inland Protection Trust Fund	9,452,023
Non-Mandatory Land Reclamation Trust Fund	2,772,525
Lake Okeechobee Protection Trust Fund	842,793

DEPARTMENT OF BANKING AND FINANCE

Anti-Fraud Trust Fund.....	207,383
Consolidated Payment Trust Fund.....	153,400
Financial Institution Regulatory Trust Fund.....	562,541
Preneed Funeral Contract Cons. Protection Trust Fund.....	273,428
Regulatory Trust Fund.....	247,198
Securities Guarantee Trust Fund.....	235,785

DEPARTMENT OF INSURANCE

Insurance Commissioner's Regulatory Trust Fund.....	5,000,000
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DEPARTMENT OF MANAGEMENT SERVICES

Architects Incidental Trust Fund.....	188,837
Motor Vehicle Operating Trust Fund.....	1,034,525
State Employees' Disability Trust Fund.....	830,854
Supervision Trust Fund.....	1,116,244

FISH AND WILDLIFE CONSERVATION COMMISSION

Land Acquisition Trust Fund.....	835,374
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DEPARTMENT OF COMMUNITY AFFAIRS/FLORIDA HOUSING FINANCE CORPORATION

State Housing Trust Fund.....	12,000,000
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SECTION 46. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0322 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 47. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0223 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 48. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0319 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Division of Administrative Hearings. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 49. The unexpended balance of \$582,163 provided in Specific Appropriation 1926 of Chapter 99-226, Laws of Florida, from the General Revenue Fund for Debt Service shall revert to the General Revenue Fund.

SECTION 50. The unexpended balance of \$2,000,000 provided in Specific Appropriation 2389M of Chapter 2000-166, Laws of Florida, for Infrastructure Construction - Satellite Center - Leon County - DMS MGD shall revert to the General Revenue Fund.

SECTION 51. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 52. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,813
FROM GENERAL REVENUE FUND	-1028,845,413
FROM TRUST FUNDS	1088,005,532
TOTAL ALL FUNDS	59,160,119

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making special appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing retroactive applicability for rescission of certain salary increases; providing effective dates.

SENATOR CARLTON PRESIDING

THE PRESIDENT PRESIDING

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **CS for SB 2-C** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—26

Mr. President	Futch	Sanderson
Brown-Waite	Garcia	Saunders
Burt	King	Sebesta
Carlton	Latvala	Silver
Clary	Laurent	Sullivan
Constantine	Lee	Villalobos
Cowin	Peaden	Webster
Crist	Posey	Wise
Diaz de la Portilla	Pruitt	

Nays—14

Campbell	Jones	Mitchell
Dawson	Klein	Rossin
Dyer	Lawson	Smith
Geller	Meek	Wasserman Schultz
Holzendorf	Miller	

CONFERENCE COMMITTEE REPORT ON CS for SB 4-C

The Honorable President of the Senate December 2, 2001

The Honorable Speaker, House of Representatives

Dear President McKay and Speaker Feeny:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 4-C, same being:

An act implementing 2001-2002 supplemental appropriations. having met, and after full and free conference, do recommend to their respective Houses as follows:

1. That the House recede from its amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Lisa Carlton
Chairman
s/Charlie Clary
s/M. Mandy Dawson
s/Rudy Garcia
s/Daryl L. Jones
s/Jack Latvala
s/Alfred "Al" Lawson, Jr.
Kendrick B. Meek
Richard Mitchell
s/Ken Pruitt
s/Burt L. Saunders
s/Donald C. Sullivan, M.D.
s/Daniel Webster

s/Locke Burt
s/Anna P. Cowin
Buddy Dyer
s/Betty S. Holzendorf
s/James E. "Jim" King, Jr.
s/John F. Laurent
s/Tom Lee
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Debby P. Sanderson
s/Ronald A. Silver
s/J. Alex Villalobos

Managers on the part of the Senate

s/Mario Diaz-Balart
Vice Chairman
s/Randy John Ball
s/Allan G. Bense
s/Gaston I. Cantens
s/Frank Farkas
s/Mark G. Flanagan
s/Carole Green
s/Lindsay M. Harrington
s/Mike Hogan
s/Randy Johnson
s/Will S. Kendrick
s/Bruce Kyle
s/Stan Mayfield
s/Matthew J. "Matt" Meadows
s/Sandra L. "Sandy" Murman
s/John P. "Jack" Seiler
s/Joseph R. "Joe" Spratt
s/Rob Wallace

s/Rafael "Ralph" Arza
s/Gustavo A. Barreiro
s/Kim Berfield
s/Paula Bono Dockery
s/Mike Fasano
s/Anne M. "Annie" Gannon
s/Ron L. Greenstein
s/Bob "Coach" Henriquez
s/Wilbert "Tee" Holloway
s/Charlie Justice
s/Bev Kilmer
s/Evelyn J. Lynn
s/Jerry Louis Maygarden
s/Jerry G. Melvin
s/Nan H. Rich
Ken Sorensen
s/Dwight Stansel
s/Frederica S. "Freddi" Wilson

Managers on the part of the House of Representatives

Conference Committee Amendment 1 (235844) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year.*

Section 2. In order to implement reductions and other changes in appropriations for the 2001-2002 fiscal year made by Senate Bill 2-C, subsection (14) is added to section 216.023, Florida Statutes, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(14) *For the 2001-2002 fiscal year only:*

(a) *By January 15, 2002, executive agencies shall submit to the Executive Office of the Governor adjustments to their performance measures and standards necessitated by reductions and other changes by the Legislature to 2001-2002 appropriations. Review, revision, and approval of such adjustments shall be conducted pursuant to the requirements of subsection (7).*

(b) *By January 15, 2002, the judicial branch shall make adjustments to any performance measures and standards necessitated by reductions and other changes by the Legislature to 2001-2002 appropriations. Review, revision, and approval of such adjustments shall be conducted pursuant to the requirements of subsection (9).*

This subsection expires July 1, 2002.

Section 3. In order to implement the transfer of moneys to the Working Capital Fund from trust funds, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Comptroller may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established within a trust fund, the Comptroller may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In order to maintain a minimum number of trust funds in the State Treasury, each state agency or the judicial branch may consolidate, if permitted under the terms and conditions of their receipt, the trust funds administered by it; provided, however, the agency or judicial branch employs effectively a uniform system of accounts sufficient to preserve the integrity of such trust funds; and provided, further, that

consolidation of trust funds is approved by the Governor or the Chief Justice.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and Working Capital Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the Board of Regents, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Comptroller or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 4. In order to implement section 18 of Senate Bill 2-C, paragraph (c) is added to subsection (4) of section 561.121, Florida Statutes, to read:

561.121 Deposit of revenue.—

(4) State funds collected pursuant to s. 561.501 shall be paid into the State Treasury and credited to the following accounts:

(c) *Notwithstanding paragraph (a), the Legislature may authorize the Department of Children and Family Services to transfer moneys in the Children and Adolescents Substance Abuse Trust Fund to the Administrative Trust Fund, as provided in Senate Bill 2-C. This paragraph expires July 1, 2002.*

Section 5. *In order to implement Specific Appropriation 189B of Senate Bill 2-C, the authority granted by section 28 of chapter 2000-171, Laws of Florida, to the Correctional Privatization Commission and to the Department of Children and Family Services relative to the construction and operation of a 600-bed treatment facility for the Sexually Violent Predator Program is rescinded. The Department of Children and Family Services shall develop a request for proposal and award a new contract for the operations of the current program no later than June 30, 2002. The Department of Corrections is directed to develop a plan to construct a new major institution on property adjacent to the DeSoto Correctional Institution. The plan shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by February 1, 2002.*

Section 6. In order to implement Specific Appropriation 219 of Senate Bill 2-C, subsection (4) is added to section 401.113, Florida Statutes, to read:

401.113 Department; powers and duties.—

(4) *For the 2001-2002 state fiscal year only, and notwithstanding the provisions of subsections (1) and (2), moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program in accordance with the provisions of s. 395.6061. This subsection expires July 1, 2002.*

Section 7. *In order to implement Specific Appropriation 345 of Senate Bill 2-C and notwithstanding any proviso contained in Specific Appropriation 1235 of chapter 2001-253, Laws of Florida, if Federal Title IV-E earnings do not materialize, the Department of Juvenile Justice is no longer required to transfer general revenue funds from Specific Appropriation 1200 to Specific Appropriation 1235.*

Section 8. In order to implement Specific Appropriation 358 of Senate Bill 2-C, subsection (3) of section 16.555, Florida Statutes, is amended to read:

16.555 Crime Stoppers Trust Fund; rulemaking.—

(3)(a) The department shall establish a trust fund for the purpose of grant administration to fund Crime Stoppers and their crime fighting programs within the units of a local government of the state.

(b) *For the 2001-2002 state fiscal year only, and notwithstanding any provision of this section to the contrary, moneys in the trust fund may also be used to pay for salaries and benefits and other expenses of the department. This paragraph expires July 1, 2002.*

Section 9. In order to implement Specific Appropriations 358 and 361 of Senate Bill 2-C, subsection (2) of section 860.158, Florida Statutes, is amended to read:

860.158 Florida Motor Vehicle Theft Prevention Trust Fund.—

(2)(a) Money in the trust fund shall be expended as follows:

1.(a) To pay the authority's cost to administer the board and the trust fund.

2.(b) To achieve the purposes and objectives of this act, which may include, but not be limited to, the following:

a.1. To provide financial support to law enforcement and correctional agencies, prosecutors, and the judiciary for programs designed to reduce motor vehicle theft and to improve the administration of motor vehicle theft laws.

b.2. To provide financial support for federal and state agencies, units of local government, corporations, and neighborhood, community, or business organizations for programs designed to reduce motor vehicle theft and to improve the administration of motor vehicle theft laws.

c.3. To provide financial support to conduct programs designed to inform owners of motor vehicles about the financial and social cost of motor vehicle theft and to suggest to those owners methods for preventing motor vehicle theft.

d.4. To provide financial support for plans, programs, and projects consistent with the purposes of this act.

(b) *For the 2001-2002 fiscal year only, and notwithstanding s. 320.08046, the use of funds allocated to the Florida Motor Vehicle Theft Prevention Trust Fund may also be as provided in Senate Bill 2-C. This paragraph expires July 1, 2002.*

Section 10. In order to implement Specific Appropriations 441-446 of Senate Bill 2-C, paragraph (g) is added to subsection (7) of section 339.135, Florida Statutes, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g) *For the 2001-2002 state fiscal year only, and notwithstanding the provisions of paragraphs (b)-(f), the adopted work program shall be adjusted to include projects approved as economic stimulus projects resulting from additional appropriations made by Senate Bill 2-C. This paragraph expires July 1, 2002.*

Section 11. In order to implement Specific Appropriation 380A of Senate Bill 2-C, subsection (6) is added to section 581.1845, Florida Statutes, to read:

581.1845 Citrus canker eradication; compensation to homeowners whose trees have been removed.—

(6) *For the 2001-2002 fiscal year only and notwithstanding the \$100-compensation amount specified in subsection (3); in subsection (3) of section 45 of chapter 2001-254, Laws of Florida; and in proviso following Specific Appropriation 1488A of chapter 2001-253, Laws of Florida, the amount of compensation for each tree removed from residential property*

by the citrus canker eradication program shall be \$55. This subsection expires July 1, 2002.

Section 12. In order to implement Specific Appropriation 633 of Senate Bill 2-C, subsection (5) is added to section 44.108, Florida Statutes, to read:

44.108 Funding of mediation and arbitration.—Mediation should be accessible to all parties regardless of financial status. Each board of county commissioners may support mediation and arbitration services by appropriating moneys from county revenues and by:

(5) For the 2001-2002 fiscal year only, the use of the funds allocated to the state mediation and arbitration trust fund may also be as provided in Senate Bill 2-C. This subsection expires July 1, 2002.

Section 13. In order to implement proviso following Specific Appropriation 570 of Senate Bill 2-C, paragraph (d) is added to subsection (4) of section 216.262, Florida Statutes, to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the 2001-2002 fiscal year only:

(d) In order to implement proviso following Specific Appropriation 570 of Senate Bill 2-C, the Legislative Budget Commission may approve positions for the Department of Corrections in excess of the number authorized in the event that the Department of Corrections will assume operational responsibility of any correctional facility previously under contract with the Correctional Privatization Commission. This paragraph expires July 1, 2002.

Such requests are subject to the budget amendment and consultation provisions of this chapter. This subsection expires July 1, 2002.

Section 14. In order to implement Senate Bill 2-C, and notwithstanding any provision of law to the contrary, each state agency shall review existing and proposed contracts with private providers and public/private providers in an effort to reduce contract payments. It is the statewide goal to achieve substantial savings; however, it is the intent of the Legislature that the level and quality of services not be affected. Each agency is authorized to renegotiate contracts consistently with this section. The Legislature intends that its substantive and fiscal committees will review the results of this effort and the effectiveness of each agency in meeting the goal. The Legislature further intends that savings realized will be redirected through future appropriations or budget amendments to offset reductions in education, health care, and public safety. This section expires July 1, 2002.

Section 15. It is the policy of the state that funds appropriated to state agencies which may be used for state-employee travel be limited, until July 1, 2002, to travel for activities that are critical to the state agency's mission. Funds may not be used to pay for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the respective agency head has determined that such activities are critical to the agency mission. Travel for law enforcement, military purposes, emergency management, and public health activities is not covered by this section. The agency head, or his or her designee, must consider teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel.

Section 16. For the Governor's recommended budget for the fiscal year 2002-2003 only, the Governor shall furnish to each member of the Senate and the House of Representatives a copy of his recommended balanced budget for the state, based on his own conclusions and judgment, by January 15, 2002.

Section 17. A section of this act that implements a specific appropriation or specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 18. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.

Section 19. This act shall take effect upon becoming a law. And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2001-2002 supplemental appropriations act; providing legislative intent; amending s. 216.023, F.S.; providing directives for executive agencies and the judicial branch in adjusting performance measures and standards to respond to budgetary modifications; reenacting s. 215.32(2)(b), F.S., to implement the transfer of moneys to the Working Capital Fund from certain trust funds; amending s. 561.121, F.S.; providing that moneys in the Children and Adolescents Substance Abuse Trust Fund shall be used as provided in chapter 2001-253, Laws of Florida, and Senate Bill 2-C; rescinding authority provided to the Correctional Privatization Commission relating to a treatment facility; requiring the Department of Children and Family Services to award a new contract for operating the Sexually Violent Predator Program; amending s. 401.113, F.S.; providing that moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program; providing a directive to the Department of Juvenile Justice; amending s. 16.555, F.S.; providing for the use of the Crime Stoppers Trust Fund; amending s. 860.158, F.S.; providing directives for the use of moneys in the Florida Motor Vehicle Theft Prevention Trust Fund; amending s. 339.135, F.S.; requiring adjustment of the adopted work program of the Department of Transportation to include certain economic stimulus projects; amending s. 581.1845, F.S.; prescribing amount of compensation for trees taken in canker eradication programs; amending s. 44.108, F.S.; providing for use of moneys in the state mediation and arbitration trust fund; amending s. 216.262, F.S.; authorizing the Legislative Budget Commission to approve additional authorized positions in the Department of Corrections under certain circumstances; directing state agencies to renegotiate contracts; limiting the use of funds for state-employee travel; requiring the Governor to furnish a copy of his recommended balanced budget to members of the Legislature; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing severability; providing an effective date.

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **CS for SB 4-C** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—26

Mr. President	Futch	Sanderson
Brown-Waite	Garcia	Saunders
Burt	King	Sebesta
Carlton	Latvala	Silver
Clary	Laurent	Sullivan
Constantine	Lee	Villalobos
Cowin	Peaden	Webster
Crist	Posey	Wise
Diaz de la Portilla	Pruitt	

Nays—14

Campbell	Jones	Mitchell
Dawson	Klein	Rossin
Dyer	Lawson	Smith
Geller	Meek	Wasserman Schultz
Holzendorf	Miller	

CONFERENCE COMMITTEE REPORT ON HB 13-C

The Honorable
President of the Senate

December 5, 2001

The Honorable
Speaker, House of Representatives

Dear President McKay and Speaker Feeny:

Your Conference Committee on the disagreeing votes of the two houses on HB 13-C, same being:

School Dist. Flexibility Act of 2001

having met, and after full and free conference, do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Donald C. Sullivan, M.D. *s/Betty S. Holzendorf*
Chairman *s/Jack Latvala*

Managers on the part of the Senate

s/Evelyn J. Lynn *s/Dennis K. Baxley*
s/Jerry G. Melvin *s/Dwight Stansel*

Managers on the part of the House of Representatives

Conference Committee Amendment 1 (083592) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *This act may be cited as the “K-20 Funds Flexibility Act.”*

Section 2. (1) *Notwithstanding section 216.292(3)(a) and (b), Florida Statutes, and pursuant to section 216.351, Florida Statutes, the Commissioner of Education and the Secretary of Education may transfer funds from identical fund sources between Salaries and Benefits, Other Personal Services, Expenses, and Operating Capital Outlay within, but not among, the budget entities listed below:*

- (a) *Office of Student Financial Assistance;*
 - (b) *Division of Public Schools—Executive Direction and Support Services;*
 - (c) *State Oversight and Assistance—Public Schools;*
 - (d) *Division of Workforce Development—Executive Direction and Support Services;*
 - (e) *Division of Community Colleges—Executive Direction and Support Services; and*
 - (f) *Division of Universities—Board of Regents General Office.*
- (2) *Transfers pursuant to this section may not exceed the number of authorized positions and the approved salary rate.*
- (3) *Transfers pursuant to this section must be consistent with K-20 legislative policy and intent and must not adversely affect the oversight, evaluation, or reporting duties for the Department of Education.*
- (4) *The Secretary of Education shall report to the Florida Board of Education the amount of funds transferred pursuant to this section and the purpose of the transfer.*

Section 3. (1)(a) *During the 2001-2002 fiscal year, each district school board is authorized the following flexibility to expend funds allocated to the school district from the appropriations in chapter 2001-253, Laws of Florida:*

1. *If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following programs are urgently needed to maintain board-specified academic classroom instruction, the school board may consider and approve an amendment to the school district’s 2001-2002 operating budget transferring the identified amount of funds to the appropriate account for expenditure:*
 - a. *Section 236.083, Florida Statutes, Funds for Student Transportation, Specific Appropriation 121.*
 - b. *Section 236.081(3), Florida Statutes, Funds for Inservice Educational Personnel Training, Specific Appropriation 122.*
 - c. *Funds allocated for Safe Schools Activities, Specific Appropriation 118.*
 - d. *Funds for Public School Technology, Specific Appropriation 120A.*

e. *Funds for Teacher Recruitment Signing Bonuses, Specific Appropriation 119, which are in excess of the amount required to provide \$850 Teacher Retention Bonuses.*

f. *Section 231.67, Florida Statutes, the Florida Teacher Lead Program Stipend, Specific Appropriation 122A, carry-forward funds only. Carry-forward funds from this program may be used only after the district school board certifies to the department that every eligible teacher has received his or her stipend.*

2. *If the district school board finds that funds allocated for the purpose set forth in section 236.08104, Florida Statutes, Supplemental Academic Instruction, Specific Appropriation 118, are budgeted to be expended for nonclassroom instruction, the school board may consider and approve an amendment to the school district’s 2001-2002 operating budget transferring such funds to an appropriate academic classroom instruction account for expenditure.*

(b) *Each district school board shall report to the Department of Education the amount of funds it transferred from each of the programs identified in this subsection and the specific academic classroom instruction for which these funds were expended. The department shall provide instructions and specify the format to be used in submitting this required information. The department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report showing the actions taken by each district school board and a statewide summary for all school districts.*

(2) *During the 2001-2002 fiscal year, district school boards may use funds reserved to comply with section 230.23(5)(c), Florida Statutes, to maintain board-specified classroom instruction. However, each district’s 2002-2003 adopted district school board budget must comply with section 230.23(5)(c), Florida Statutes.*

Section 4. *Paragraph 7 of the proviso language for Specific Appropriation 118 of chapter 2001-253, Laws of Florida, is repealed.*

Section 5. (1) *During the 2001-2002 fiscal year, community college boards of trustees and university boards of trustees may amend their operating budgets, but they must maintain the integrity of the legislative appropriations categories.*

(2) *Notwithstanding any provisions of law to the contrary and pursuant to the provisions of section 216.351, Florida Statutes, community college boards of trustees are granted flexibility to expend funds appropriated in the state appropriation categories of Workforce Development, Performance Based Incentives, and the Community College Program Fund as the board determines will enable it to best meet the financial needs of the college during fiscal year 2001-2002, regardless of any restrictions or earmarks that have been made by the Legislature. The expenditure decisions by the board must not affect the college’s allocation from these specific appropriations in future state appropriations. In addition, this flexibility is also granted:*

- (a) *To each board to determine how the college will expend its appropriation from High Demand-Return on Investment categorical appropriation for fiscal year 2001-2002;*
- (b) *To Miami-Dade Community College and Florida Community College at Jacksonville for funds originally appropriated for construction training; and*
- (c) *To Lake-Sumter Community College for funds originally appropriated only for technology.*

(3) *Transfers made pursuant to this section must not require future increases in appropriations and must further the mission of the institutions and improve the ability to meet performance expectations referenced in section 55 of chapter 2001-254, Laws of Florida. Maximum consideration must be given to maintaining instruction and other services for students.*

Section 6. Subsection (2) of section 235.187, Florida Statutes, is amended and subsection (6) is added to that section to read:

235.187 Classrooms First Program; uses.—

(2) A district school board shall expend the funds received pursuant to this section only to:

(a) Construct, renovate, remodel, repair, or maintain educational facilities; ~~or~~

(b) Pay debt service on bonds issued pursuant to this section, the proceeds of which must be expended for new construction, remodeling, renovation, and major repairs. Bond proceeds shall be expended first for providing permanent classroom facilities. Bond proceeds shall not be expended for any other facilities until all unmet needs for permanent classrooms and auxiliary facilities as defined in s. 235.011 have been satisfied; or-

(c) *Provide loans to other school districts for new school construction pursuant to subsection (6).*

However, if more than 9 percent of a district's total square feet is more than 50 years old, the district must spend at least 25 percent of its allocation on the renovation, major repair, or remodeling of existing schools, except that districts with fewer than 10,000 full-time equivalent students are exempt from this requirement.

(6) *School districts may enter into interlocal agreements to lend their Classrooms First Program funds as provided in paragraph (2)(c). A school district or multiple school districts that receive cash proceeds may, after considering their own new construction needs outlined in their 5-year district facilities work program, lend their Classrooms First Program funds to another school district that has need for new facilities. The interlocal agreement must be approved by the Secretary of Education and must outline the amount of the funds to be lent, the term of the loan, the repayment schedule, and any interest amount to be repaid in addition to the principal amount of the loan.*

Section 7. This act shall take effect upon becoming a law and, except for section 6, expires June 30, 2002.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education funding; creating the "K-20 Funds Flexibility Act"; granting the Commissioner of Education and Secretary of Education flexibility with respect to specified provisions; providing for school district flexibility in the expenditure during the 2001-2002 fiscal year of specified funds appropriated in ch. 2001-253, Laws of Florida; providing for reports; providing for districts to use reserved funds for classroom instruction; providing for compliance with s. 230.23, F.S.; repealing paragraph 7 of proviso language for Specific Appropriation 118, ch. 2001-253, Laws of Florida, which provides for calculation of a minimum guaranteed level of funding for school districts; providing flexibility for community college and university boards of trustees in amending operating budgets; providing flexibility for community college boards of trustees to transfer funds between specified programs; providing that transfers must meet certain criteria and improve the ability to meet performance expectations; amending s. 235.187, F.S.; providing for loans of Classrooms First Program cash proceeds between school districts; providing for expiration; providing an effective date.

WHEREAS, the Legislature has established a seamless K-20 education governance system, NOW, THEREFORE,

The Conference Committee Report was read and on motion by Senator Sullivan was adopted. **HB 13-C** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Geller	Pruitt
Brown-Waite	Holzendorf	Rossin
Burt	Jones	Sanderson
Campbell	King	Saunders
Carlton	Klein	Sebasta
Clary	Latvala	Silver
Constantine	Laurent	Smith
Cowin	Lawson	Sullivan
Crist	Lee	Villalobos
Dawson	Meek	Wasserman Schultz
Diaz de la Portilla	Miller	Webster
Dyer	Mitchell	Wise
Futch	Peaden	
Garcia	Posey	

Nays—None

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES—FINAL ACTION

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has passed SB 6-C, SB 8-C, CS for SB 10-C, SB 12-C, CS for SB 14-C, CS for SB 16-C, CS for SB 18-C, CS for SB 20-C, CS for SB 22-C, SB 24-C, SB 26-C, SB 30-C, SB 32-C, SB 34-C and SB 44-C.

John B. Phelps, Clerk

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required constitutional two-thirds vote of the membership of the House and passed SB 64-C.

John B. Phelps, Clerk

The bills contained in the foregoing messages were ordered enrolled.

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports as an entirety and passed CS for SB 2-C and CS for SB 4-C, as amended by the Conference Committee Report.

John B. Phelps, Clerk

The bills contained in the foregoing message were ordered engrossed and then enrolled.

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment(s) and passed HB 29-C and HB 65-C, as amended.

John B. Phelps, Clerk

The Honorable John M. McKay, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 13-C, as amended by the Conference Committee Report.

John B. Phelps, Clerk

ENROLLING REPORTS

CS for SB 2-C, CS for SB 4-C, SB 6-C, SB 8-C, CS for SB 10-C, SB 12-C, CS for SB 14-C, CS for SB 16-C, CS for SB 18-C, CS for SB 20-C, CS for SB 22-C, SB 24-C, SB 26-C, SB 30-C, SB 32-C, SB 34-C, SB 44-C, SB 52-C and SB 64-C have been enrolled, signed by the required Constitutional Officers and presented to the Governor on December 6, 2001.

CO-SPONSORS

Senators Campbell—SB 84-C; Geller—SB 84-C; Jones—SB 84-C; Lawson—SB 84-C; Meek—SB 84-C; Miller—SB 84-C; Mitchell—SB 84-C

CORRECTION AND APPROVAL OF JOURNALS

The Journals of December 3 and 5 were corrected and approved.

ADJOURNMENT

On motion by Senator Lee, the Senate in Special Session adjourned sine die at 12:36 p.m.