Journal of the Senate

Number 5—Special Session A **Tuesday, May 27, 2003**

CONTENTS

Bills on Third Reading 312
Call to Order 81, 312
Communication 81, 326
Conference Committee Reports 82, 268, 286, 291, 292, 294, 298, 310
House Messages, Final Action 371
House Messages, First Reading 368
House Messages, Returning 325, 326
Proclamation 81
Remarks 267

CALL TO ORDER

The Senate was called to order by President King at 10:18 a.m. A quorum present—39:

Mr. President	Dawson	Margolis
Alexander	Diaz de la Portilla	Miller
Argenziano	Dockery	Peaden
Aronberg	Fasano	Posey
Atwater	Garcia	Pruitt
Bennett	Geller	Sebesta
Bullard	Haridopolos	Siplin
Campbell	Hill	Smith
Carlton	Jones	Villalobos
Clary	Klein	Wasserman Schultz
Constantine	Lawson	Webster
Cowin	Lee	Wilson
Crist	Lynn	Wise

Excused: Senator Saunders until 12:30 p.m.

PRAYER

The following prayer was offered by Senator Hill:

Most heavenly, gracious father, we thank you for the opportunity to come before you in this august body. Now we ask for your divine wisdom, your confidence, your enthusiasm, your spirit to come among us. We thank you for the relationships, we thank you for the friendships, and we thank you for this opportunity. Now we ask that you give us kind words and kind hearts as we vote on this important budget today. When we have done all that we can do, we ask for your divine blessings. We ask these and other blessings. Amen.

PLEDGE

Senator Argenziano led the Senate in the pledge of allegiance to the flag of the United States of America.

By direction of the President, the Secretary read the following proclamation:

PROCLAMATION
State of Florida
Executive Office of the Governor
Tallahassee

TO THE HONORABLE MEMBERS OF THE FLORIDA SENATE AND THE FLORIDA HOUSE OF REPRESENTATIVES:

WHEREAS, on May 6, 2003, I called a Special Session commencing at 12:00 p.m. on Monday, May 12, 2003, and extending through 6:00 p.m. on Tuesday, May 27, 2003; and

WHEREAS, the initial purpose of this Special Session was to convene the Legislature for the purpose of considering a General Appropriations Act for fiscal year 2003-2004 and related implementing legislation; and

WHEREAS, on May 15, 2003 and May 19, 2003, I expanded the scope of the call of this Special Session to include legislation related to workers' compensation and to conservation lands, respectively; and

WHEREAS, it is in the best interest of the people of the State of Florida to lengthen this Special Session and to further expand the scope of the call for this Special Session;

NOW, THEREFORE, I, Jeb Bush, Governor of the State of Florida, by virtue of the power and authority vested in me by Article III, Section 3(c)(1), Florida Constitution, do hereby proclaim as follows:

A. The length of the Special Session originally called by proclamation dated May 6, 2003 is extended until 11:59 p.m. on Tuesday, May 27, 2003. The proclamations of May 15, 2003 and May 19, 2003 further defining the scope of the call of this Special Session are incorporated herein by reference.

B. The call to the Legislature of the State of Florida for this Special Session is further expanded for the sole purpose of considering: (l) HB 45-A or similar legislation introduced in the Senate; and (2) an amendment to such legislation that would make provisions relating to equivalent FCAT scores applicable to this year's high school seniors.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed to this Proclamation convening the Legislature in Special Session at the Capitol, this 23th day of May, 2003.

Jeb Bush
GOVERNOR

ATTEST:
Glenda E. Hood
SECRETARY OF STATE

COMMUNICATION

The Honorable James E. "Jim" King, Jr., President May 26, 2003
The Florida Senate

Dear Mr. President:

In compliance with Article III, Section 19(d) of the Constitution and Joint Rule 2, copies of the Appropriations Conference Committee Report on **SB 2-A** have been furnished to each member of the Legislature, the Governor, the Chief Justice of the Supreme Court, and each member of the Cabinet.

Delivery was completed May 24, 2003 at 8:05 a.m., EDT.

Respectfully submitted,
Faye W. Blanton, Secretary

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 2-A, same being:

An act relating to appropriations; providing moneys for the annual period beginning July 1, 2003, and ending June 30, 2004, to pay salaries, and other expenses, capital outlay - buildings, and other improvements; and for other specified purposes of the various agencies of state government; providing an effective date

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano
s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the Senate

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

SECTION 1
SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds for the 2003-2004 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2003-2004 Fiscal Year are incorporated by reference in the act implementing the 2003-2004 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under s. 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 169,000,000

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

1A FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 56,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 225,000,000

TOTAL ALL FUNDS 225,000,000

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

2 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 235,688,631

3A FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 20,424,250

The funds in Specific Appropriations 3A and 54 are for the FSAG public full and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 256,112,881

TOTAL ALL FUNDS 256,112,881

DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

3B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 25,000,000

SECTION 1
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 3B are non-recurring lottery funds to provide support and assistance to students who have not yet mastered the necessary skills for promotion or graduation. These funds shall be used as determined by each school district for 2003 and 2004 summer reading programs for third and 12th grade students and for students needing supplemental instruction during the 2003-2004 school year to reduce the need for summer remedial programs. These funds are in addition to the annual recurring funds appropriated for Supplemental Academic Instruction and are allocated to all school districts based on FTE student enrollment. These funds can be used to pay teachers and tutors who provide supplemental instruction to students during the summer or during the school year; however, because these are one-time non-recurring funds, expenditures should also be non-recurring. Payment from these funds for personnel costs should be for specified supplemental services and not included in an individual's recurring salary. The funds for this allocation shall not be recalculated based on FTE enrollment.

3C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 80,000,007

Funds in Specific Appropriation 3C are provided to implement the requirements of Senate Bill 30A or similar legislation. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $180.65, for grades 4 to 8 shall be $163.79, and for grades 9 to 12 shall be $160.74. The class size reduction allocation shall be recalculated based on enrollment through the February 2004 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 3C and 59A, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 3C shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

4 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 4 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of s. 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the Commissioner in the amount of $100 per student in each qualifying school, and

(b) remaining funds after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. Prior to the expenditure of these funds, each district shall establish policies and procedures that define enhancement and the types of expenditures that will be consistent with that definition. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2003, at least $10 per unweighted FTE student to be used at the discretion of the school advisory council or, in the absence of such, at the discretion of the staff and parents of the school. A portion of these funds shall be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable. Funding for use by the school advisory councils shall be allocated directly to the school advisory councils and shall be earmarked for the councils' use. Council funds are not subject to override by the principal or interim approvals by school district staff. Council funds must be accounted for and are subject to being audited on a yearly basis.

SECTION 1
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 368,449,849

TOTAL ALL FUNDS 368,449,849

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,250,000

4B SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 998,000

4C SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 12,250,000

4D SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,800,000

From the funds provided in Specific Appropriation 4D, the Department of Education shall provide for the creation of at least two pilot K-8 Virtual schools. The pilot K-8 virtual schools shall be funded with grants of up to $4,800 per student with total enrollment not to exceed 1,000 students. Eligibility is limited to students who were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year. Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: 1) conform all curriculum and course content to the Sunshine State Standards; 2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by Just Read, Florida; and 3) employ on-line teachers who are certified in Florida.

5 SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 475,000

5A SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 87,151

5B SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 160,000

5C SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 130,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM TRUST FUNDS 21,150,151

TOTAL ALL FUNDS 21,150,151

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 93,900,000

SECTION 1
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 6 shall be allocated as follows:

Brevard	3,674,315
Broward	5,997,241
Central Florida	1,832,108
Chipola	631,892
Daytona Beach	5,413,712
Edison	2,251,965
Florida CC at Jacksonville	8,861,517
Florida Keys	403,930
Gulf Coast	1,575,793
Hillsborough	4,755,205
Indian River	3,943,999
Lake City	954,256
Lake-Sumter	577,757
Manatee	1,905,455
Miami-Dade	15,068,366
North Florida	427,434
Okaloosa-Walton	1,723,634
Palm Beach	4,152,089
Pasco-Hernando	1,374,408
Pensacola	3,414,064
Polk	1,436,693
St. Johns River	1,003,770
St. Petersburg	4,876,099
Santa Fe	3,712,968
Seminole	3,135,348
South Florida	1,191,066
Tallahassee	2,544,051
Valencia	6,060,865

In addition, $333,333 is provided to Chipola Junior College, $333,333 provided to Edison Community College, and $333,334 provided to Miami-Dade Community College to implement baccalaureate degree programs as approved by the State Board of Education. These funds are restricted to the phase-in of baccalaureate programs only.

6A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 24,000,000

Funds in Specific Appropriation 6A shall be distributed as follows:

Brevard	985,837
Broward	1,796,829
Central Florida	534,529
Chipola	365,677
Daytona Beach	1,206,071
Edison	832,157
FCCJ	1,613,453
Florida Keys	186,925
Gulf Coast	477,852
Hillsborough	178,772
Indian River	1,220,108
Lake City	362,610
Lake-Sumter	264,416
Manatee	539,988
Miami-Dade	3,962,672
North Florida	168,623
Okaloosa-Walton	459,160
Palm Beach	1,183,889
Pasco-Hernando	497,026
Pensacola	938,652
Polk	479,332
St. Johns	216,823
St. Petersburg	1,434,374
Santa Fe	911,450
Seminole	825,558
South Florida	375,499
Tallahassee	431,339
Valencia	1,550,379

SECTION 1
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 6A shall be expended as provided in sections 1011.85 and 1011.32, Florida Statutes. For colleges that have eligible contributions in each program, community college boards of trustees shall allocate the appropriation provided to each college between these two programs. The president of the college shall notify the Commissioner of Education of the allocation by the board of trustees prior to disbursement of this appropriation.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM TRUST FUNDS 117,900,000

TOTAL ALL FUNDS 117,900,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 7 through 11 shall be expended in accordance with operating budgets which must be approved by each university's Board of Trustees.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 86,731,478

Funds in Specific Appropriation 7 shall be allocated as follows:

UF	17,996,408
FSU	14,747,174
FAMU	4,987,715
USF	13,480,057
FAU	6,459,257
UWF	2,753,753
UCF	10,586,229
FIU	10,351,866
UNF	3,881,508
FGCU	1,487,511

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,087,910

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,601,539

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,132,041

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

12 SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 41,443,900

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 140,000,000

SECTION 1
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 140,000,000

TOTAL OF SECTION 1

FROM TRUST FUNDS 1128,612,881

TOTAL ALL FUNDS 1128,612,881

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 28 through 129 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the Fiscal Year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 12A through 14E shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2003-2004 appropriation, and shall also apply to funds appropriated in Specific Appropriations 12A through 14E.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind and the Division of Blind Services.

12A FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 206,809,646

Funds provided in Specific Appropriation 12A shall be allocated in accordance with s. 1013.64(1), Florida Statutes, as follows:

Public Schools	132,182,318
Community Colleges	17,301,343
State University System	29,625,985
Charter Schools	27,700,000

SECTION 2
SPECIFIC
APPROPRIATION
12B FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 99,101,081

Funds in Specific Appropriation 12B for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Maintenance Operations Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Maintenance Operations Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

From the funds provided in Specific Appropriation 12B, $2,193,180 shall be distributed to developmental research schools and allocated in accordance with s. 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 1013.64(3), Florida Statutes.

12C FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 184,708,478

The following community college projects are included in the funds provided in Specific Appropriation 12C.

BREVARD	
Gen ren/rem, Fac's 2&17, site improvements	3,202,579
BROWARD	
Building 22, Criminal Justice Institute, Central complete (ce)	2,530,000
Gen ren/rem, HVAC, comm sys, ADA, roofs, utilities, site imprv	3,423,950
Rem/ren Bldg 7 Stu Svcs to Sci Bldg Ctr - Central partial	5,713,141
CENTRAL FLORIDA	
Workforce Instructional Bldg 40 - Main complete (ce)	2,191,618
Gen ren/rem, HVAC, mech/elec, ADA, roofing, site improvements	1,034,797
Rem/ren Bldg 5 & 9 - Main	2,648,527
CHIPOLA	
Gen ren/rem, utilities, site imprv, WFD Bldg, telcon sys, Bldg 1300	804,037
Rem/ren Bldg 100 Admin/Stu Svcs w/addition	1,400,860
Adj land & facilities acq w/site planning - Main (spc)	300,000
DAYTONA BEACH	
Gen ren/rem, undergrd utilities, site imprv, thermal storage Fac	1,096,405
Rem/ren Bldgs 500(12), 510(10) & 530(15) - DB partial	4,101,965
Adjacent land acquisition - Main (spc)	1,280,000
EDISON	
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	300,000
Gen ren/rem, energy mgt, Bldgs sys renewal,utilties,site imprv	2,475,920
Rem/ren Bldgs 1-7, 9, 10, 12, 20-26, 28 - Main	586,996
Rem/ren Bldgs 1, 2, 3, 5-8, 10 - Collier	1,925,605
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Gen ren/rem, ADA, HVAC, lights, utilities, roofs, floors, site imprv	3,701,256
Major Ren/Rem Main Street Bldg - Downtown complete	1,414,442
Rem/ren Bldgs C, G, N&T Clsrms/Labs for IT/WF - South	1,809,231
Rem/ren Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs-Kent partial	2,671,857
Rem/ren Bldgs A, B, C, D, E, & K Clsrms/Labs/Sup Svcs-N partial	2,182,163
Jt-Use Tech Career Ctr. w/ Sch Bd - Nassau Ctr. partial	

SECTION 2
SPECIFIC
APPROPRIATION

(spc)	884,078
Land & facilities acquisition - Downtown & Deerwood Partial (spc)	1,600,000
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv	274,893
GULF COAST	
Gen ren/rem, HVAC, Health Sci Labs, security sys, site imprv	1,682,871
Rem/ren Language Arts Building - Main	148,458
Adjacent land acquisition - Main partial (spc)	949,953
HILLSBOROUGH	
Clsrms/Lab/Stu Svcs Bldg - Brandon partial (ce)	7,513,978
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv	1,553,240
Adj Land & facilities acquisition - Dale Mabry partial (spc)	1,225,896
Clsrms/Lab/Stu Svcs Bldg - Southshore partial (spc)	828,538
John R. Trinkle Multipurpose Clsrm/Lab/Sup Svcs Bldg. Plant City (spc)	8,483,867
INDIAN RIVER	
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,320,652
Rem/ren Bldgs parts of 1, 3, 5, 6, 10, 12, 18, 20 & 22 - Main	1,000,000
Adj land acq - Main, Chastain partial (spc)	200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site imprv	741,410
LAKE-SUMTER	
Gen ren/rem, HVAC, roofs, Sci Bldg, alarm sys,site imp, ADA.	1,016,913
Adj land & facilities acq w/remodeling - Main partial	650,000
MANATEE	
Gen ren/rem, utilities, water sys, HVAC, roofs, soffits, ADA	1,506,950
Rem/ren Gymnasium to Classrooms - Venice Ctr, partial	542,895
MIAMI-DADE	
Gen ren/rem - collegewide	6,944,259
Rem/ren Labs/clsrms, sup fac, bldg sys Fac 5 & 15-North partial (ce)	5,980,602
Rem/ren Computer Courtyard Bldg 2000 - Kendall	3,050,983
Rem/ren Clsrms/Labs Meyers Hall - Medical partial	3,116,111
Crim Jus Ctr & Env Sci Bldg Ph II N partial (pce)	5,518,208
NORTH FLORIDA	
Gen ren/rem, site imp, roofing, handicap access, ADA	396,202
Adj land and facilities acq, w/demolition driving range partial (spc)	1,000,000
OKALOOSA-WALTON	
Gen ren/rem college wide, utilities, energy mgt, parking, site imps, safety elec	2,889,425
Science Bldg (pc) - Main partial	1,196,647
Land Acquisition - New Town Center/S Walton Co (spc)	200,000
PALM BEACH	
WF Training Ctr Ph 2/w local match-Cent complete (ce)	5,172,933
Clsrms/Labs Humanities Bldg - South partial (ce)	5,986,495
Gen ren/rem, EMS, roofs, parkg, utilities, HVAC, lights, rds	3,064,571
PASCO-HERNANDO	
Clsrms/Labs/University Center w/Library addition partial (ce)	3,612,317
Gen ren/rem, roofs, undergd utilities, fire safety, HVA, ADA	729,437
Rem/ren Facility 6,Bldg G Clsrms/Labs/Off - West partial	3,045,757
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, LRC Bldg, roofs,site imp lights	2,511,304
POLK	
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, road	1,149,539
Rem/ren Stu/Admin (WAD), Teach Lab(WLR) Bldgs- WH partial	3,438,121
Jt-Use Tech Resource Ctr. w/USF - Lakeland partial (ce)	6,231,716
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv	826,806
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, site imprv w/Seminole addition	1,675,182
Rem/ren Clsrms/Labs - Downtown Ctr	127,632
Rem/ren Stu Svcs/Cafeteria to Library Bldg - SP/G partial	866,795

SECTION 2
SPECIFIC
APPROPRIATION

St. Pete College Classrooms, Labs, Office Addition (P,C,E)	2,275,823
SANTA FE	
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imprv	1,482,387
Major Ren/Rem, Failing Underground Utilities partial	2,094,245
SEMINOLE	
WF/Clsrms,Tech Labs Bldg w/land - I-4 SP Ctr. partial (ce)	615,268
Clsrms/Labs/Stu Svcs w/land Ph I - Southwest Ctr. partial (ce)	10,500,000
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev	1,158,552
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. complete (sce)	375,000
Ed/Workforce/Tech - DeSoto SP Ctr. complete (sce)	375,000
Gen ren/rem, roofing, utilities, drainage, ADA, site improvement	560,360
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys HVAC, ADA	1,399,329
Adjacent land acquisition partial	500,000
Stu Svcs/Cafeteria Bldg- Criminal Jus Institute partial (spc)	949,625
VALENCIA	
Technical Science Bldg 3 IT/WF - Osceola complete (ce)	1,487,441
Workforce Cev Bldg 9 - East partial (ce)	11,454,495
Gen ren/rem & site improvements - collegewide	1,066,950
Rem/ren Gymnasium to Classrooms w/addition - West partial	763,020

12D FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM CONSTRUCTION TRUST FUND 6,333,586
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 176,099,360

Funds provided in Specific Appropriation 12D are for the following projects:

FAMU	
Law School Building (C,E)	5,000,000
School of Journalism (E)	1,000,000
Campus Electrical & Technology Upgrades (P,C)	7,391,881
Development Research School (P,C)	6,929,000
Teaching Gym (C,E)	12,758,198
Pharmacy Building Phase II (P)	1,071,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,900,000
FAU Drive (P,C)	3,900,000
North Palm Beach Library Expansion (E)	500,000
College of Business Expansion/Remodeling (C,E)	8,500,000
FGCU	
Classroom/Offices/Labs, Academic 5 (P,C,E)	500,000
Library Expansion (P,C,E)	1,500,000
Roads/Parking/Infrastructure/Mitigation (P,C)	3,469,380
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000
Office/Classroom Building UP (C,E)	1,000,000
Central Utility Plant Sub-Station (P,C,E)	3,134,555
North Campus Science/Classroom Building (C,E)	1,350,000
Law School Building (C,E)	17,042,561
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,300,000
Building Envelope Improvements - Phase II (C)	1,500,000
Science Bldg. Support Systems (P,C)	4,000,000
Marine Science Research & Training Center (C,E)	3,500,000
Life Sciences Teaching & Research Center (P)	2,700,000
Panama City Design and Build Project (P,C)	800,000
Panama City Campus Academic Bldg (P)	500,000
Psychology Center (C)	2,313,969
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,025,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,500,000
Engineering Building III (C,E)	11,289,000
Education Building Remodeling (E)	500,000

SECTION 2
SPECIFIC
APPROPRIATION

Psychology Building (P,C)	2,711,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,500,000
Library West Addition & Renovation (C,E)	13,648,000
Genetics Building (C,E)	5,000,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000
Social Sciences Building (P)	2,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	8,000,000
St. Pete Campus Utilities/Infrastructure (P,C)	2,125,000
Chemistry Building Remodeling (C,E)	3,955,250
Nursing/Health Care & Education Center A (C,E)	5,278,761
Lakeland Joint Use Facility (C,E)	4,590,391
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,750,000

12E FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 55,050,235

Funds provided in Specific Appropriation 12E shall be allocated pursuant to s. 1013.64(2), Florida Statutes for the following projects:

Flagler County-New 6-12 School- Partial	16,724,889
Glades County - New K-6 School -Partial	4,439,685
Holmes County - New Poplar Springs K-8 School - Partial	6,661,357
Hamilton County - New High School - Complete	11,660,067
Jefferson County - New High School - Complete	8,865,521
Washington County - New Vernon High School - Partial	6,698,716

13 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 19,700,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 663,500,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 95,000,000

14 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 29,000,000

14A FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 12,486,200

Funds provided in Specific Appropriation 14A are for the following projects:

Campus Safety and Code Compliance	380,400
Campus Asset Mgt & Safety Projects	2,199,800
Renovations, Remodeling, New Construction	9,900,000
Master Plan Update	6,000

14B FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 950,000

Funds in Specific Appropriation 14B are appropriated to the Division of Blind Services for the following projects at the Rehabilitation Campus Center.

Library Annex Construction	906,000
Library Annex Parking	44,000

SECTION 2
SPECIFIC
APPROPRIATION

14C FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 7,395,000

Funds provided in Specific Appropriation 14C shall be used for the following projects:

WSRE-TV - Pensacola - Equipment	800,000
WMFE-TV - Orlando - Equipment	1,562,000
Satellite Transponder Replacement	5,033,000

14D FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CONCURRENCY
REQUIREMENTS
FROM STATE UNIVERSITY SYSTEM CONCURRENCY
TRUST FUND 10,775,000

14E FIXED CAPITAL OUTLAY
IFAS REC CONSOLIDATION
FROM UF IFAS RELOCATION AND CONSTRUCTION
TRUST FUND 12,100,000

From the funds provided in Specific Appropriation 14E, the University of Florida Institute of Food and Agricultural Sciences (IFAS), pursuant to Chapter 90-148, Laws of Florida, is authorized to expend funds for the following purposes:

- Land acquisition, renovations and construction at the Gulf Coast Research and Education Center.

- Renovations and construction at the Tropical Laboratory and other Fisheries Department locations.

- Relocation, construction, remodeling, renovations and maintenance of IFAS facilities statewide.

14F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLASS SIZE REDUCTION PROJECTS
FROM LOTTERY CAPITAL OUTLAY AND DEBT
SERVICES TRUST FUND 600,000,000

From the funds in Specific Appropriations 14F $570,000,000 is contingent on Sections 4 and 6 of Senate Bill 30A or similar legislation becoming law and the remaining $30,000,000 is contingent on Sections 5 and 6 of Senate Bill 30A or similar legislation becoming law.

Funds in Specific Appropriation 14F are provided to fund the class size reduction capital outlay programs established in Sections 4 and 5 of Senate Bill 30A. The sum of $570,000,000 shall be allocated and expended as provided in Section 4 and $30,000,000 shall be allocated and expended as provided in Section 5. Before issuing an encumbrance authorization from these funds to any school district for any project, the Department of Education must determine that the project provides classrooms that are in addition to the projects in the district's five-year capital outlay work program and verify that all capital outlay revenue available to the district for the five year period is included in the plan. If the school board and superintendent certify to the Commissioner of Education that the district's existing facilities plus the additional facilities the district will acquire from its five year work program will be adequate for the district to meet the 2010-2011 maximum class size required by Section 1, Article IX of the State Constitution, the department may issue an encumbrance authorization to the district for any lawful capital outlay project.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 2179,008,586

TOTAL ALL FUNDS 2179,008,586

VOCATIONAL REHABILITATION

15 SALARIES AND BENEFITS POSITIONS 1,010
FROM GENERAL REVENUE FUND 8,059,354

SECTION 2
SPECIFIC
APPROPRIATION

	FROM FEDERAL REHABILITATION TRUST FUND . .	29,665,853
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,582,920

From funds in Specific Appropriations 15 through 24 for the Vocational Rehabilitation Program, the department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. The Department is authorized to submit a plan detailing the resources necessary to implement the approved State Plan for Vocational Rehabilitation. The plan shall be approved pursuant to the notice and review requirements of s. 216.177, Florida Statutes.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a spending plan to the Legislative Budget Commission prior to the expenditure of the funds, pursuant to the provisions of Chapter 216, Florida Statutes.

16	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	819,103
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	123,132
17	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	11,972,664
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	919,020
18	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	930,986
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	49,601
19	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	4,124,245
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,213,708
20	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	5,130,633

From the funds in Specific Appropriation 20, for the Centers for Independent Living, each center shall receive an initial allocation of $50,000. The balance of the appropriation shall be allocated among the centers by a formula based on population, district cost differential, and sparsity. These funds shall be used by the Centers for Independent Living to provide the four core services and other independent living services as defined in the State Plan for Independent Living and section 7 of the Rehabilitation Act of 1973, as amended, for persons with any eligible disability.

21	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	16,585,502	
	FROM FEDERAL REHABILITATION TRUST FUND . .		56,828,291

From the funds in Specific Appropriation 21, $700,000 in General Revenue funding from the base allocation for the Centers for Independent Living and $250,000 transferred from Department of Health shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to $3,500,000 shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.

Funds in Specific Appropriation 21 allocated to client services categories shall be released quarterly. Any alternative release schedule shall be subject to the notice, review and objection procedures provided in s. 216.177, Florida Statutes.

22	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST FUND . .	499,621
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	44,701
23	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	380,358
	FROM FEDERAL REHABILITATION TRUST FUND . .	1,382
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	31,209
24	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM GENERAL REVENUE FUND	216,845
	FROM FEDERAL REHABILITATION TRUST FUND . .	765,876
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	515,903
TOTAL:	VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	25,242,059
	FROM TRUST FUNDS	119,218,848
	TOTAL POSITIONS	1,010
	TOTAL ALL FUNDS	144,460,907

BLIND SERVICES, DIVISION OF

25	SALARIES AND BENEFITS POSITIONS	306	
	FROM GENERAL REVENUE FUND	3,554,983	
	FROM FEDERAL REHABILITATION TRUST FUND . .		7,820,500
26	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND . .		95,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .		95,047
27	EXPENSES		
	FROM GENERAL REVENUE FUND	404,225	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,311,682
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,000
28	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	1,218,498	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,623
29	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		125,198
30	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		79,920
31	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,000
32	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	2,579,030	
	FROM FEDERAL REHABILITATION TRUST FUND . .		53,398
	FROM GRANTS AND DONATIONS TRUST FUND . . .		763,277

Specific Appropriation 32 includes $937,600 from the General Revenue Fund for the Blind Babies Program.

33	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOCATIONAL REHABILITATION	

SECTION 2
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	3,451,911	
FROM FEDERAL REHABILITATION TRUST FUND . .		7,639,454

34 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	44,487	
FROM FEDERAL REHABILITATION TRUST FUND . .		86,408

35 SPECIAL CATEGORIES
LIBRARY SERVICES

FROM GENERAL REVENUE FUND	50,000	

36 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES

FROM FEDERAL REHABILITATION TRUST FUND . .		1,002,707
FROM GRANTS AND DONATIONS TRUST FUND . . .		895,000

37 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	44,226	
FROM FEDERAL REHABILITATION TRUST FUND . .		85,595

38 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF EDUCATION

FROM GENERAL REVENUE FUND	19,216	
FROM FEDERAL REHABILITATION TRUST FUND . .		410,576

39 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES

FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 39 are provided for the replacement and update of the Client Rehabilitation Information System Project. Prior to release of these funds, the Department of Education shall submit required feasibility study documentation for review and approval by the Executive Office of the Governor in consultation with the House and Senate Appropriations Committees. Upon approval of the feasibility study, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes and the approved feasibility study.

The Department of Education must submit to the chairs of the House and Senate Appropriations Committees and to the Executive Office of the Governor a quarterly project status report describing actual progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. The feasibility study documentation and status reports submitted by the department for the replacement and update of the Client Rehabilitation Information System Project shall comply with the standards for these documents published by the Technology Review Workgroup and The State Technology Office.

40 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM

FROM GENERAL REVENUE FUND	4,162	
FROM FEDERAL REHABILITATION TRUST FUND . .		115,838

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	11,516,919	
FROM TRUST FUNDS		27,354,441
TOTAL POSITIONS	306	
TOTAL ALL FUNDS		38,871,360

SECTION 2
SPECIFIC
APPROPRIATION
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

41 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY

FROM GENERAL REVENUE FUND	2,425,001

Funds in Specific Appropriation 41 may be advance funded on a quarterly basis.

42 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES

FROM GENERAL REVENUE FUND	8,974,038

Funds in Specific Appropriation 42, shall be allocated as follows:

Bethune Cookman College	3,185,332
Edward Waters College	2,935,332
Florida Memorial College	2,685,332
Library Resources	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Such plan shall include data to support the Legislature's performance-based budgeting initiatives. The Department of Education may serve as a resource for the colleges in developing this information.

Funds in Specific Appropriation 42 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to s. 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

43 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND	18,401,657

Funds provided in Specific Appropriation 43, include $29,900.51 each for 500 Florida residents attending the University of Miami Medical School; $1,875,200 for cancer research; $500,000 for breast cancer research; and $1,076,200 for the PhD Program in Biomedical Science. The University may adjust the capitation rate or the number of students within this appropriation.

44 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS

FROM GENERAL REVENUE FUND	1,052,768

Funds in Specific Appropriation 44 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami	591,370
Florida Institute of Technology	207,172
Barry University	162,858
Nova/Southeastern University	91,368

These funds may be allocated at the discretion of the individual university presidents for the following programs:

University of Miami: Rosenstiel Marine Science and no less than $349,897 for the BS in Motion Pictures.

Florida Institute of Technology: BS Engineering, Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of

SECTION 2
SPECIFIC
APPROPRIATION

these funds. Such plan shall include quantified fiscal and programmatic performance data by program, as required, to support the Legislature's performance-based budgeting initiatives. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

46 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

47 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 79,841,350

Funds in Specific Appropriation 47 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 35,468 students at $2,251.08 per student. The Office of Student Financial Assistance may prorate the award in the event more than 35,468 students are deemed to be Florida residents.

48 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 48, $5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program, as a part of the quarterly release of appropriations. $125,000 is to support rural and unmet needs.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 116,481,658

TOTAL ALL FUNDS 116,481,658

OFFICE OF STUDENT FINANCIAL ASSISTANCE

From funds in Specific Appropriations 49 to 58, 50% shall be released at the beginning of the first quarter of the fiscal year and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

49 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 3,200,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 400,000

No later than September 30, 2003, the Florida Prepaid College Board shall submit its Annual Analysis of Actuarial Adequacy Report for the period ending June 30, 2003, and the Contract Pricing Report for the October 2003, enrollment period, to the Governor, the Speaker of the House of Representatives and the President of the Senate. No later than October 30, 2003, the Department of Education shall review the assumptions for tuition rate increases that were used in the reports and shall develop various short and long term scenarios for future tuition rate increases. No later than November 30, 2003, the Florida Prepaid College Board's actuaries shall perform sensitivity tests on the broad range of tuition rate increase scenarios and submit a report to the Department of Education on the impact each scenario would have on the Florida Prepaid College Trust Fund and the impact each scenario would have on future contract prices. The Department of Education shall make a report to the Governor, the Speaker of the House and the President of the Senate on its findings. The report shall include recommendations to ensure the long-term viability of the program, which may include recommendations to modify the assumptions upon which the program's fiscal soundness and contract prices are based.

SECTION 2
SPECIFIC
APPROPRIATION

51 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 2,109,600

52 SPECIAL CATEGORIES
ETHICS IN BUSINESS SCHOLARSHIPS
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

53 FINANCIAL ASSISTANCE PAYMENTS
MARY MCCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 235,328
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 444,000

54 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 58,073,074
FROM STUDENT LOAN OPERATING TRUST FUND . . 10,400,000

The funds in Specific Appropriations 3A (lottery) and 54 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time.	67,548,740
Florida Student Assistance Grant - Private.....	10,737,529
Florida Student Assistance Grant - Postsecondary.....	7,368,317
Children of Deceased/Disabled/Veterans.....	333,250
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	1,739,566
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 3A and 54, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be $1,481.

55 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 100,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 196,000

56 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 937,600

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 64,655,602
FROM TRUST FUNDS 11,940,000

TOTAL ALL FUNDS 76,595,602

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

57 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL AIDS TRUST FUND 2,095,655

58 FINANCIAL ASSISTANCE PAYMENTS
ROBERT C. BYRD HONORS SCHOLARSHIP
FROM EDUCATIONAL AIDS TRUST FUND 2,043,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 4,138,655

TOTAL ALL FUNDS 4,138,655

PROJECTS, CONTRACTS AND GRANTS

58A SALARIES AND BENEFITS POSITIONS 471
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND 17,545,328

SECTION 2
SPECIFIC
APPROPRIATION

58B OTHER PERSONAL SERVICES
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 1,819,775

58C EXPENSES
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 7,661,262

58D AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 293,347,929

58E OPERATING CAPITAL OUTLAY
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 640,735

58F SPECIAL CATEGORIES
GRANTS AND AIDS - CHOICES PRODUCT SALES
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 340,788

58G SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROJECTS, CONTRACTS AND GRANTS
TRUST FUND 24,797

TOTAL: PROJECTS, CONTRACTS AND GRANTS
FROM TRUST FUNDS 321,380,614

TOTAL POSITIONS 471
TOTAL ALL FUNDS 321,380,614

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

59 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6661,118,439
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 67,000,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 59 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 59 shall be allocated using a base student allocation of $3,630.03 for the FEFP.

Students in juvenile justice education programs shall not be funded for more than 25 hours per week of direct instruction.

From the funds in Specific Appropriation 59, charter schools shall be provided an allocation pursuant to s. 1002.33(18), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in 1998-99.

From the funds provided in Specific Appropriation 59, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent K-12 student over the amount per unweighted full-time equivalent K-12 student funded in the 2002-2003 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds for K-12 programs and actual discretionary local revenue for 2002-2003 with total state and local formula and categorical funds for K-12 programs and maximum potential discretionary local revenue for 2003-2004 and shall include the additional funds required

SECTION 2
SPECIFIC
APPROPRIATION

for the increased Florida Retirement System contribution as shown in legislative workpapers for the 2003-2004 FEFP. Funds for the Discretionary Lottery and School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 59, $31,000,000 is provided for the Sparsity Supplement as defined in s. 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2003-2004.

Total required local effort for 2003-2004 shall be $5,195,238,524. The total amount shall include adjustments made for the calculation required in s. 1011.62(a) and (b), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 1011.71(1), Florida Statutes, by district school boards in 2003-2004 shall be:

1) 0.51 mills, and

2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed $50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than $50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 59, an amount that, combined with funds raised by the 0.25 mills, will provide $50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 59 are based upon program cost factors for 2003-2004 as follows:

1. Basic Programs
A. K-3 Basic.....1.002
B. 4-8 Basic.....1.000
C. 9-12 Basic.....1.140

2. Programs for Exceptional Students
A. Support Level 4.....3.948
B. Support Level 5.....5.591

3. English for Speakers of Other Languages 1.298

4. Programs for Grades 9-12 Vocational Education.....1.190

From the funds in Specific Appropriation 59, $976,490,414 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the Legislative work papers for the 2003-2004 appropriation for the FEFP and shall not be recalculated during the school year. School districts that are providing educational services in 2002-2003 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in Section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 59, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of

SECTION 2
SPECIFIC
APPROPRIATION

Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 1011.61, Florida Statutes, for funding pursuant to s. 1011.62, Florida Statutes.

Funds provided in the 2003-2004 General Appropriations Act for the Florida Education Finance Program for the FSU Lab School include funding based on student enrollment for both the Florida State University Charter Lab School in Leon County and the Florida State University Charter Lab School in Broward County. Florida State University, the sponsor and fiscal agent for both schools, shall be responsible for allocating the appropriated funds between the two schools.

None of the funds provided in the 2003-2004 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds in Specific Appropriation 59, $75,350,000 is provided for Safe Schools activities and shall be allocated as follows: $30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds provided in Specific Appropriation 59, $653,922,659 is for Supplemental Academic instruction to be provided throughout the school year pursuant to s. 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school, for students in grades 3 and 10 who scored FCAT Level I. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2003-2004 appropriation for the FEFP and shall not be recalculated during the school year.

Funds provided in Specific Appropriation 59 pursuant to s. 1011.62 (1)(h), F. S., for small, isolated high schools, shall be allocated to each eligible school that attained a state accountability performance grade of "C" or better for the 2002-2003 school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 59 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds in Specific Appropriation 59, pursuant to s. 1011.64 Florida Statutes, district school boards and developmental research schools that fail to meet the following minimum student academic performance standards must satisfy the following minimum expenditure requirement for classroom instruction.

The minimum district academic performance standard is defined as the district weighted performance grade calculated pursuant to s. 1008.34(8), Florida Statutes, that is equal to or greater than the performance grade of 2.68 for elementary schools, 2.84 for middle schools, and 2.00 for high schools.

Each school district that fails to meet the minimum district academic performance standards indicated above must increase expenditures for classroom instruction over the percentage expended by one percent for each academic performance standard not met.

From the funds in Specific Appropriation 59 for Miami-Dade County Public Schools, $310,000 shall be provided by the Miami-Dade County School Board to the Office of the Auditor General to pay the cost for three auditors who will be located on-site in the school board administrative offices. The Auditor General shall work in conjunction with the Miami-Dade Facilities and Operations Oversight Board and shall provide the Governor and Legislature a periodic report of findings and recommendations.

Funds in Specific Appropriation 59 for dual enrollment instruction of public school students provided at the Volusia/Flagler Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

By December 1, 2003, each school district shall submit a report to the department describing its current alternative education programs, evaluating their effectiveness in improving student learning gains, and describing how the current programs would have to be amended to produce student learning gains of 1.5 years in 180 days. The department shall summarize the district reports and provide the summary along with recommendations for legislative action to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 1, 2004.

59A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 386,298,627
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,900,000

Funds in Specific Appropriation 59A are provided to implement the requirements of Senate Bill 30A or similar legislation. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be $180.65, for grades 4 to 8 shall be $163.79, and for grades 9 to 12 shall be $160.74. The class size reduction allocation shall be recalculated based on enrollment through the February 2004 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 3C and 59A, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 59A shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 227,939,157

From the funds provided in Specific Appropriation 60, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 1011.62(1)(i), Florida Statutes.

The growth allocation per FTE student is $324.69 in 2003-2004. If the funds provided in Specific Appropriation 60 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 1011.67, Florida Statutes, the growth allocation shall be paid in full and the allocation for maintenance shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2003; 35% on or about October 10, 2003; 10% on or about January 10, 2004 and the balance on or about June 10, 2004.

SECTION 2
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 60, $15,000,000 is provided for Library Media Materials, and $4,100,000 is provided for purchase of science lab materials and supplies.

61 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 49,914,766

Funds provided in Specific Appropriation 61 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Funds in Specific Appropriation 61 are contingent upon school districts participating in the program for on-line procurement of commodities and contractual services created under s. 287.057, Florida Statutes. This contingency, however, will be implemented only if the Department of Education determines that school districts could receive potential benefits, including but not limited to savings from strategic sourcing and process efficiencies, as a result of using the on-line procurement system. If the department determines that there are potential benefits as a result of using the on-line procurement system, then each school district shall, before December 31, 2003, revise its policies governing the procurement of commodities and contractual services to require use of the program for on-line procurement.

62 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 430,326,357

Funds provided in Specific Appropriation 62 shall be used to transport students as provided in s. 1011.68, Florida Statutes.

63 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND 36,000,000

Funds provided in Specific Appropriation 63 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

Funds provided in Specific Appropriation 63 are for inservice training of instructional personnel and include funds required by s.1011.62(3), Florida Statutes. Districts shall use 50% of these funds for teacher professional development in scientifically-based reading instruction methods.

64 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 16,099,730

Funds provided in Specific Appropriation 64 shall be given to teachers pursuant to s. 1012.71, Florida Statutes. Funds shall be allocated by prorating among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 7807,697,076
FROM TRUST FUNDS 68,900,000

TOTAL ALL FUNDS 7876,597,076

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

64A AID TO LOCAL GOVERNMENTS
BETTER EDUCATED STUDENTS AND TEACHERS (BEST)
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 25,000,000

Funds in Specific Appropriation 64A shall be used by the Commissioner of Education to identify and fund early innovator school districts that will establish best practices developmental models for implementation of the Florida BEST Teaching Program in accordance with the provisions of s. 1012.231, Florida Statutes, including principal leadership designation pursuant to section 1012.987, Florida Statutes, as described in SB 30A or similar legislation. Approval of proposed best practices developmental models for funding shall be determined by the Commissioner of Education and shall only be awarded to those school district models that fully and most feasibly implement the spirit and intent of the Florida BEST Teaching Program.

To be eligible to participate in the best practices developmental models for the Florida BEST Teaching Program, a school board must adopt in an open meeting new, permanently established positions of increasing responsibility for teachers at each of the four salary career ladder positions as defined in s. 1012.231(1), Florida Statutes. The school board shall agree to reach consensus with the Commissioner of Education over a BEST developmental model by December 31, 2003, and begin trial implementation in all of the district's schools beginning January 2004. The bargaining agent representative must submit to the school board for verification an agreement to each of the established career ladder positions, with salary levels to follow.

Selected early innovator school boards shall also adopt in an open meeting a plan for principal leadership designation based on student performance, school grade, and teacher retention, as described in s. 1012.987, Florida Statutes, and shall agree to reach consensus with the Commissioner of Education over such plan by December 31, 2003, and begin district-wide trial implementation beginning January 2004.

Any remaining funds not distributed to participating school districts by March 1, 2004, shall revert.

66 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,078,240

From the funds provided in Specific Appropriation 66, $200,000 shall be used for instructional materials for partially sighted pupils.

From the funds provided in Specific Appropriation 66, $878,240 is for the Sunlink Uniform Library Database.

67 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EXCELLENT TEACHING PROGRAM TRUST FUND 69,522,028

From the funds provided in Specific Appropriation 67, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s. 1012.72, Florida Statutes.

68 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 3,507

69 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS
FROM EDUCATIONAL AIDS TRUST FUND 50,648,965
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 25,000,000

The funds appropriated in Specific Appropriation 69 from the Principal State School Trust Fund are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be able to read on grade level.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 4,502,000

70 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 5,500,000

SECTION 2
SPECIFIC
APPROPRIATION

71 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 3,199,990

72 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 72 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida	633,344
University of Miami	596,381
Florida State University	594,558
University of South Florida	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2003, for the 2002-2003 year that shall include the following: 1) the number of children served, 2) the number of parents, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

73 SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND 51,332,642
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,698,000

74 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 928,445

74A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 700,000

Funds appropriated in Specific Appropriation 74A are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds appropriated in Specific Appropriation 74A may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

75 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,200,000

76 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 165,000

77 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 4,975,000

Funds provided in Specific Appropriation 77 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine)	736,666

SECTION 2
SPECIFIC
APPROPRIATION

University of Central Florida	726,666
University of Miami (Department of Pediatrics) including $157,000 for activities in Palm Beach County through FAU and $182,000 for activities in Broward County through Nova Southeastern University	991,670
University of Florida (Jacksonville)	736,666
Florida State University (College of Communications)	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2003.

78 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 775,000

79 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 580,800
FROM EDUCATIONAL AIDS TRUST FUND 129,044,058

82 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 665,634
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,000,000

83 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 2,643,604
FROM EDUCATIONAL AIDS TRUST FUND 2,333,354

84 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 33,598,584
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,667,611

From the funds provided in Specific Appropriation 84, the Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 104,885,940
FROM TRUST FUNDS 316,916,016

TOTAL ALL FUNDS 421,801,956

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

85 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND 1134,279,167

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES TRUST FUND 497,769,836

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND 16,886,046

Funds provided in Specific Appropriation 87 for the School Breakfast program shall be allocated as provided in s. 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM GENERAL REVENUE FUND 16,886,046
FROM TRUST FUNDS 1632,049,003

SECTION 2
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 1648,935,049

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

89 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 90,944

90 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND 214,290

91 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 239,650

92 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK
FROM GENERAL REVENUE FUND 5,649,779

The funds provided in Specific Appropriation 92 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 10,738,361

The funds provided in Specific Appropriation 93 shall be allocated as follows: $609,207 is provided for statewide governmental and cultural affairs programming, $1,600,000 is provided for year round coverage for the Florida Channel, and the remainder of the funds shall be allocated in the amount of $557,675 each for public television stations and $106,614 each for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 93 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds provided in Specific Appropriation 93, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

94 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 190,000

95 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND
FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 17,530,938

TOTAL ALL FUNDS 17,530,938

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 23,457,545

97 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND 18,508,431

SECTION 2
SPECIFIC
APPROPRIATION

Funds appropriated in Specific Appropriation 97 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2002-2003 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The Department of Education has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 97, provided that satisfactory progress was made during the 2002-2003 fiscal year, $17,125,576 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,100
Baker	215,604
Bay	192,696
Bradford	69,957
Brevard	600,064
Broward	1,825,965
Charlotte	69,481
Citrus	150,016
Clay	19,134
Collier	51,733
Columbia	51,568
De Soto	320,992
Escambia	292,962
Flagler	1,061,978
Gadsden	539,120
Gulf	42,192
Hardee	59,759
Hernando	100,437
Hillsborough	568,518
Jackson	2,019,844
Jefferson	76,329
Lake	35,518
Leon	1,140,495
Martin	408,980
Miami-Dade	2,229,829
Monroe	103,570
Orange	553,982
Osceola	43,711
Palm Beach	1,507,046
Pasco	18,598
Pinellas	741,823
Polk	324,223
St. Johns	135,245
Santa Rosa	49,053
Sarasota	867,761
Sumter	17,210
Suwannee	94,688
Taylor	93,613
Union	103,117
Wakulla	45,532
Washington	234,133

From the funds provided in Specific Appropriation 97, provided that satisfactory progress was made during the 2002-2003 fiscal year, $1,382,855 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida	39,065
Daytona Beach	332,928
Florida CC at Jax	287,870
Indian River CC	152,442
Pensacola	42,192
St. Johns CC	50,630
Santa Fe	82,978
Seminole CC	73,133
South Florida	276,119
Tallahassee	45,498

SECTION 2
SPECIFIC
APPROPRIATION

98 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS
FROM GENERAL REVENUE FUND 18,508,431
FROM TRUST FUNDS 100,602,397

TOTAL ALL FUNDS 119,110,828

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

99 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 378,849,510

Funds in Specific Appropriation 99 are provided for school district workforce education programs as defined in s. 1004.02(26), Florida Statutes. School districts are authorized to increase the established workforce education resident and nonresident tuition fees specified in s. 1009.22, Florida Statutes, by up to 7.5 percent.

Alachua	1,346,972
Baker	169,084
Bay	3,360,961
Bradford	885,847
Brevard	2,675,730
Broward	65,686,705
Calhoun	172,999
Charlotte	2,783,891
Citrus	2,590,662
Clay	630,203
Collier	6,810,640
Columbia	320,683
DeSoto	878,111
Dixie	52,581
Duval	0
Escambia	4,989,038
Flagler	2,574,215
Franklin	56,636
Gadsden	591,413
Gilchrist	3,371
Glades	6,741
Gulf	163,103
Hamilton	73,326
Hardee	287,452
Hendry	367,448
Hernando	486,894
Highlands	0
Hillsborough	30,346,753
Holmes	0
Indian River	771,382
Jackson	530,287
Jefferson	187,746
Lafayette	41,574
Lake	4,381,614
Lee	10,495,290
Leon	5,730,434
Levy	0
Liberty	13,475
Madison	0
Manatee	6,115,069
Marion	2,833,581
Martin	2,168,035
Miami-Dade	96,977,162
Monroe	730,517
Nassau	323,488
Okaloosa	2,414,532
Okeechobee	0
Orange	33,465,564
Osceola	4,601,026
Palm Beach	14,576,961
Pasco	3,406,247
Pinellas	25,596,683

SECTION 2
SPECIFIC
APPROPRIATION

Polk	10,991,687
Putnam	378,702
Saint Johns	5,866,875
Saint Lucie	0
Santa Rosa	1,720,251
Sarasota	9,886,674
Seminole	0
Sumter	267,729
Suwannee	969,620
Taylor	1,334,461
Union	161,217
Volusia	0
Wakulla	262,815
Walton	83,743
Washington	3,244,220
Washington Special	9,390

Pursuant to the provisions of s. 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 99 are for school district workforce development education programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

100 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 7,674,371

Funds in Specific Appropriation 100 are provided as performance incentive awards, and shall be allocated as follows:

Brevard	345,861
Broward	581,890
Central Florida	129,607
Chipola	61,196
Daytona Beach	248,531
Edison	272,689
Fla CC @ Jax	435,497
Florida Keys	16,868
Gulf Coast	129,704
Hillsborough	382,638
Indian River	189,536
Lake City	38,398
Lake-Sumter	46,871
Manatee	185,849
Miami-Dade	979,326
North Florida	27,834
Okaloose-Walton	163,654
Palm Beach	432,295
Pasco-Hernando	127,087
Pensacola	242,906
Polk	156,764
St. Johns River	106,003
St. Petersburg	482,958
Santa Fe	395,076
Seminole	184,019
South Florida	51,327
Tallahassee	390,419
Valencia	869,568

101 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 783,552,967

SECTION 2
SPECIFIC
APPROPRIATION

The sum of the technology fee and the average resident tuition specified in s. 1009.23 (3), Florida Statutes, are hereby established for 2003-2004 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	$43.28
Postsecondary Vocational	$43.28
College Preparatory	$43.28

The sum of the technology fee and the average nonresident tuition specified in s. 1009.23 (4), Florida Statutes, are hereby established for 2003-2004 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	$129.90
Postsecondary Vocational	$129.90
College Preparatory	$129.90

Community college boards of trustees are authorized to increase established workforce education resident and non-resident tuition fees specified in s. 1009.22, Florida Statutes, by up to 7.5 percent.

Colleges which accept funds from Specific Appropriation 101 shall not act to limit the "open door" access policy for students in any program.

Funds in Specific Appropriation 101 shall be allocated as follows:

Brevard	19,830,320
Broward	37,218,798
Central Florida	7,235,181
Chipola	4,584,024
Daytona Beach	18,656,750
Edison	14,433,407
FCCJ	28,016,167
Florida Keys	2,970,595
Gulf Coast	8,495,059
Hillsborough	26,777,137
Indian River	16,149,918
Lake City	3,347,179
Lake-Sumter	5,408,708
Manatee	11,340,173
Miami-Dade	92,918,963
North Florida	2,818,690
Okaloosa-Walton	9,056,444
Palm Beach	23,680,839
Pasco-Hernando	6,556,762
Pensacola	16,107,128
Polk	8,179,520
St. Johns	8,457,839
St. Petersburg	30,316,517
Santa Fe	15,755,113
Seminole	10,868,171
South Florida	4,115,278
Tallahassee	18,345,835
Valencia	36,301,558

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO & DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion for attendance and do not have a high school diploma or general equivalency diploma shall not earn FTEs for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTEs for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational

SECTION 2
SPECIFIC
APPROPRIATION

preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTEs. All state inmate education provided by community colleges in 2003-2004 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately.

Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 101 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 101 contemplate that, except for the CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs shall be a year-round average based on total student semester hours divided by 40. Except for the CO & DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and continuing workforce education and adult vocational education programs shall be defined as 900 membership hours per year and with the 30 credit hour equivalent. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

From the funds in Specific Appropriation 101, $295,610,894 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard	11,359,959
Broward	16,779,536
Central Florida	7,012,496
Chipola	2,918,917
Daytona Beach	18,887,287
Edison	4,218,804
FCCJ	36,567,324
Florida Keys	1,896,436
Gulf Coast	5,773,268
Hillsborough	10,343,178
Indian River	18,346,608
Lake City	6,556,011
Lake-Sumter	1,606,523
Manatee	5,225,567
Miami-Dade	30,543,083
North Florida	2,265,357
Okaloosa-Walton	4,382,860
Palm Beach	21,033,116
Pasco-Hernando	5,933,520
Pensacola	13,496,143
Polk	4,596,418
St. Johns	2,602,573
St. Petersburg	13,656,499
Santa Fe	11,669,512
Seminole	15,395,750
South Florida	7,116,070
Tallahassee	4,094,976
Valencia	11,333,103

Funds in Specific Appropriation 101 provided for workforce development education programs as defined in s. 1004.02(26), Florida Statutes, shall be used for no other purpose.

Pursuant to the provisions of s. 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected. Identical fees shall be required for all community college students who take a specific course, regardless of the program in which they are enrolled.

101A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE

SECTION 2
SPECIFIC
APPROPRIATION
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 4,808,294

The funds provided in Specific Appropriation 101A shall be allocated to St. Petersburg College. The college shall submit a progress and expenditure report to the State Board of Education in a format prescribed by the board.

102 SPECIAL CATEGORIES
GRANTS AND AIDS - LIBRARY AUTOMATION
FROM GENERAL REVENUE FUND 6,440,565

103 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 416,700

104 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 315,397

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM GENERAL REVENUE FUND 803,208,294

TOTAL ALL FUNDS 803,208,294

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 105, 106, and 107, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed $20 per person, and/or a booth fee, not to exceed $250 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (e.g., mementos, awards, plaques, etc.).

From the funds provided in Specific Appropriations 105, 106, and 107, the Department of Education shall prepare a Strategic Information Technology project status report discussing: the operational data warehouse project, the department's enterprise portal project, the FIRN technical outsourcing project, the customer contact center project, the student loan processing system, and the phone system consolidation project. The status report is expected to provide a detailed analysis of the planned and actual progress made to date, planned and actual completion dates, planned and actual costs incurred, current issues requiring resolution, major risks that must be mitigated, operational status, and planned project milestones and deliverables for each information technology project. The report should clearly describe the business problem that is being solved, major business objectives and expected outcomes to be attained, and specify the funding model and funding sources used to plan, procure, implement, and operate these strategic technology solutions. The Department of Education shall submit this report to the House and Senate Appropriations Committees and the Executive Office of the Governor no later than October 1, 2003.

105 SALARIES AND BENEFITS POSITIONS 828
FROM GENERAL REVENUE FUND 25,886,898
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 2,115,252
FROM EDUCATIONAL AIDS TRUST FUND 4,790,791
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 2,550,404
FROM FOOD AND NUTRITION SERVICES TRUST FUND 717,048
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 872,185
FROM STUDENT LOAN OPERATING TRUST FUND . . 3,047,830
FROM OPERATIONS AND MAINTENANCE TRUST FUND 139,706
FROM WORKING CAPITAL TRUST FUND 4,831,628

106 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,228,901
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 189,279

SECTION 2
SPECIFIC
APPROPRIATION
FROM EDUCATIONAL AIDS TRUST FUND 453,047
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 146,832
FROM FOOD AND NUTRITION SERVICES TRUST FUND 104,555
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 196,134
FROM STUDENT LOAN OPERATING TRUST FUND . . 596,540
FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,500
FROM WORKING CAPITAL TRUST FUND 54,299

107 EXPENSES
FROM GENERAL REVENUE FUND 8,366,725
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 11,700
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 733,011
FROM EDUCATIONAL AIDS TRUST FUND 3,141,293
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 1,169,516
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 234,172
FROM FOOD AND NUTRITION SERVICES TRUST FUND 519,602
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 372,408
FROM STUDENT LOAN OPERATING TRUST FUND . . 4,973,970
FROM OPERATIONS AND MAINTENANCE TRUST FUND 577,899
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND 55,756
FROM WORKING CAPITAL TRUST FUND 1,831,088

From the funds in Specific Appropriation 107, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

108 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 539,754
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 143,440
FROM EDUCATIONAL AIDS TRUST FUND 427,006
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 21,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 80,000
FROM STUDENT LOAN OPERATING TRUST FUND . . 696,005
FROM WORKING CAPITAL TRUST FUND 48,412

109 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND 41,240,110
FROM EDUCATIONAL AIDS TRUST FUND 14,029,529
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 973,032
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . 398,823
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 396,687

Funds provided in Specific Appropriation 109 shall be used by the Commissioner of Education to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds provided in Specific Appropriation 109 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner of Education is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

From funds provided in Specific Appropriation 109, $1,600,000 from the General Revenue Fund is for the statewide administration to all tenth

SECTION 2
SPECIFIC
APPROPRIATION

grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The Department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 109 shall be used for the administration of a School Readiness Uniform Screening instrument and for the purchase of the test instruments, training, scoring and systems processing. The results of this assessment and the identification of each student's early childhood education provider for the year prior to kindergarten enrollment shall become part of each student's record in the state's automated student database.

110 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 442,771

111 SPECIAL CATEGORIES
FINANCIAL AID CONTRACTUAL SERVICES
FROM GENERAL REVENUE FUND 38,924

112 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STUDENT LOAN OPERATING TRUST FUND . . 6,878,338

Specific Appropriation 112 includes $2,000,000 from the Student Loan Operating Trust Fund for the development of a student loan processing system and acquisition of related equipment.

113 SPECIAL CATEGORIES
COST-OF-LIVING PRICE SURVEY
FROM GENERAL REVENUE FUND 144,734

From the funds in Specific Appropriation 113, $75,000 shall be provided to the Bureau of Economic and Business Research at the University of Florida to conduct a review of the sparsity index and wealth adjustment, the .51 discretionary millage for operations, and current price level index methodology and the development of alternative approaches including, but not limited to, a wage index. A report shall be prepared which provides recommendations to the Legislature and the Governor by January 1, 2004.

113A SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)
FROM GENERAL REVENUE FUND 4,342,837

114 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 23,029

115 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 200,000

116 SPECIAL CATEGORIES
PROVISION OF CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 375,000

117 SPECIAL CATEGORIES
STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 1,485,105

SECTION 2
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 117 are provided to implement the updated management information system for the Bureau of Student Financial Assistance.

118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 785,595
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 41,617
FROM EDUCATIONAL AIDS TRUST FUND 77,108
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 21,609
FROM FOOD AND NUTRITION SERVICES TRUST FUND 4,802
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 14,406
FROM STUDENT LOAN OPERATING TRUST FUND . . 57,704
FROM WORKING CAPITAL TRUST FUND 41,009

119 SPECIAL CATEGORIES
PROGRAM REVIEW AND SPECIAL STUDIES
FROM GENERAL REVENUE FUND 398,480

120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 165,914
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 20,817
FROM EDUCATIONAL AIDS TRUST FUND 40,091
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . 11,092
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 1,244
FROM FOOD AND NUTRITION SERVICES TRUST FUND 2,739
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 8,491
FROM STUDENT LOAN OPERATING TRUST FUND . . 33,895
FROM WORKING CAPITAL TRUST FUND 34,643

121 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF EDUCATION
FROM GENERAL REVENUE FUND 2,236,428
FROM EDUCATIONAL AIDS TRUST FUND 298,283

122 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
FROM GENERAL REVENUE FUND 802,266
FROM EDUCATIONAL AIDS TRUST FUND 134,169

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 87,018,366
FROM TRUST FUNDS 61,117,541

TOTAL POSITIONS 828
TOTAL ALL FUNDS 148,135,907

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 7 through 11, 123 through 127, and 130 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL

SECTION 2
SPECIFIC
APPROPRIATION

ACTIVITIES
FROM GENERAL REVENUE FUND 1418,331,174
FROM PHOSPHATE RESEARCH TRUST FUND 6,350,885

Funds in Specific Appropriations 7 through 11, 123 through 127 and 130, shall be expended in accordance with operating budgets which must be approved by each university's Board of Trustees.

Funds in Specific Appropriation 123 from the General Revenue Fund shall be allocated as follows:

UF	301,206,365
FSU	226,087,172
FAMU	87,318,963
USF	170,540,795
USF, St. Petersburg	23,461,265
USF, Sarasota	9,169,421
FAU	116,689,995
UWF	50,590,224
UCF	184,516,946
FIU	149,299,290
UNF	60,187,263
FGCU	28,671,330
NCF	10,592,145

Funds in Specific Appropriation 123 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 123 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level	57,949
Upper Level	74,075
Graduate	27,580
Total	159,604

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level	11,394
Upper Level	13,033
Graduate	7,898
Total	32,325
Florida State University;	
Lower Level	9,600
Upper Level	10,582
Graduate	4,653
Total	24,835
Florida Agricultural & Mechanical University;	
Lower Level	4,210
Upper Level	3,556
Graduate	1,071
Total	8,837
University of South Florida;	
Lower Level	7,460
Upper Level	9,845
Graduate	3,644
Total	20,949
Florida Atlantic University;	
Lower Level	4,061
Upper Level	7,045
Graduate	1,927
Total	13,033
University of West Florida;	
Lower Level	1,765
Upper Level	2,892
Graduate	738
Total	5,395

SECTION 2
SPECIFIC
APPROPRIATION

University of Central Florida;	
Lower Level	8,208
Upper Level	11,669
Graduate	2,973
Total	22,850
Florida International University;	
Lower Level	6,924
Upper Level	9,966
Graduate	3,349
Total	20,239
University of North Florida;	
Lower Level	3,058
Upper Level	3,894
Graduate	917
Total	7,869
Florida Gulf Coast University;	
Lower Level	1,118
Upper Level	1,183
Graduate	410
Total	2,711
New College;	
Lower Level	151
Upper Level	410
Total	561

From the funds provided in Specific Appropriation 123, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.

The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2003. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2004-2005 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive the General Revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Commissioner of Education shall segregate these FTEs and not count them toward the 2003-2004 enrollment plan for the State University System.

The tuition per credit hour is hereby established for the 2003-2004 fiscal year as follows:

	2003 Summer Term	2003-2004 Fall/Spring Terms
Lower Level Coursework	$ 58.45	$ 63.41
Upper Level Coursework	$ 58.45	$ 63.41
Graduate Level Coursework	$ 147.67	$ 160.22
Law	$ 167.83	$ 182.09

In addition, each university Board of Trustees is authorized to increase the tuition fees established herein by up to 6.5% for any level of instruction, with the exception of undergraduate tuition.

The out-of-state fee per credit hour is hereby established for the 2003-2004 fiscal year as follows:

	2003 Summer Term	2003-2004 Fall/Spring Terms
Lower Level Coursework	$ 302.99	$ 328.74
Upper Level Coursework	$ 302.99	$ 328.74
Graduate Level Coursework	$ 469.20	$ 509.08
Law	$ 488.73	$ 530.27

SECTION 2
SPECIFIC
APPROPRIATION

In addition, each university board of trustees is authorized to increase nonresident fees established herein by up to 6.5% for any level of instruction.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the State Board of Education.

Funds provided in Specific Appropriation 123 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of $5,000,000 from the funds in Specific Appropriation 123 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

Funds in Specific Appropriation 123 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

From the funds in Specific Appropriation 123 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE
FROM GENERAL REVENUE FUND 106,686,194

From the funds in Specific Appropriation 124 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 45,698,351

Funds in Specific Appropriation 125 are based upon the following total full-time equivalent enrollment:

Lower Level..... 46
Upper Level..... 259

SECTION 2
SPECIFIC
APPROPRIATION

Graduate..... 569
M.D..... 401

In addition to the fee schedule established in Specific Appropriation 125, annual fees for medical professional programs are as follows:

	Tuition	Out-of-State Fees
Medicine	$ 13,075.48	$ 26,158.68

The university board of trustees is authorized to increase these fees by up to 6.5%.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 82,259,393

Funds in Specific Appropriation 126 are based upon the following total full-time equivalent enrollment:

Dentistry..... 330
Vet. Medicine..... 323
M.D..... 460

Annual fees for medical professional programs are as follows:

	Tuition	Out-of-State Fees
Medicine	$ 13,075.48	$ 26,156.68
Veterinary Medicine	$ 9,550.72	$ 19,105.72
Dental	$ 11,370.04	$ 22,744.88

The university board of trustees may increase these fees by up to 6.5%.

127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 22,758,370

Funds in Specific Appropriation 127 are based upon the following full-time equivalent (FTE) enrollment:

M.D..... 120

Annual fees for medical professional programs are as follows:

	Tuition	Out-of-State Fees
Medicine	$ 13,075.48	$ 26,156.68

The university board of trustees may increase these fees by by up to 6.5%.

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CANCER CENTER OPERATIONS
FROM GENERAL REVENUE FUND 10,940,335

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 19,729,207

A minimum of 71% of the funds provided in Specific Appropriation 130 shall be allocated for need-based financial aid.

From funds provided in Specific Appropriation 130, 50% shall be released at the beginning of the first quarter of the fiscal year, and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

SECTION 2
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 130 shall be allocated as follows:

University of Florida	4,922,123
Florida State University	4,158,006
Florida Agricultural and Mechanical University	1,769,020
University of South Florida	2,411,988
Florida Atlantic University	1,132,259
University of West Florida	446,963
University of Central Florida	2,431,925
Florida International University	1,531,744
University of North Florida	568,227
Florida Gulf Coast University	277,849
New College	79,103

131 SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 187,632
FROM MAJOR GIFTS TRUST FUND 47,631,532

Funds appropriated in Specific Appropriation 12, and funds appropriated from the General Revenue Fund in Specific Appropriation 131, shall be transferred into the Major Gifts Trust Fund.

From funds provided in Specific Appropriation 131 from the Major Gifts Trust Fund, $6,000,000 is contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in s. 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2002-2003. In the event the balance carried forward is less than $6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

The remaining funds appropriated in Specific Appropriation 131 from the Major Gifts Trust Fund shall be allocated as follows and shall be used by each university to match private donations received under the Major Gifts Program consistent with the provisions of s. 1011.94, Florida Statutes, and the Alec P. Courtelis University Facility Enhancement Challenge Grant Program consistent with the provisions of s. 1013.79, Florida Statutes:

UF	12,498,959
FSU	6,205,814
FAMU	2,191,260
USF	6,675,392
FAU	2,978,152
UWF	143,091
UCF	4,585,101
FIU	3,859,480
UNF	1,550,324
FGCU	720,346
NCF	223,613

133 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,301,135
FROM PHOSPHATE RESEARCH TRUST FUND 1,660

134 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS
FROM GENERAL REVENUE FUND 2,192,751

Specific Appropriation 134 includes funding for the minority law scholarships, of which up to 12% may be used to support administrative costs of the MPLE program.

It is the intent of the Legislature that the funds provided in Specific Appropriations 134 and 135 be used to fund scholarships for students currently participating in the MPLE and Virgil Hawkins Fellowship Programs, and that no additional students be accepted into these

SECTION 2
SPECIFIC
APPROPRIATION

programs. From the funds provided in Specific Appropriation 134, 50% shall be released at the beginning of the first quarter of the fiscal year, and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

135 FINANCIAL ASSISTANCE PAYMENTS
VIRGIL HAWKINS FELLOWSHIP PROGRAM
FROM GENERAL REVENUE FUND 207,165

From the funds provided in Specific Appropriation 135, 50% shall be released at the beginning of the first quarter of the fiscal year, and the remaining 50% shall be released at the beginning of the third quarter of the fiscal year.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 1722,291,707
FROM TRUST FUNDS 53,984,077

TOTAL ALL FUNDS 1776,275,784

TOTAL OF SECTION 2 POSITIONS 2,615

FROM GENERAL REVENUE FUND 11174,772,546

FROM TRUST FUNDS 4896,610,178

TOTAL ALL FUNDS 16071,382,724

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

To maximize available federal funds, the Agency for Health Care Administration is authorized to seek and receive, in compliance with Chapter 216, Florida Statutes, additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement. Except for funds expended pursuant to Title XIX, local sources of funding shall be used solely for expansion of programs and shall not be used to supplant General Revenue or Tobacco Settlement Trust funds. The Agency shall report to the chairs of the Senate Appropriations Committee and the House Appropriations Committee on all expansions authorized through budget amendment or proposed expansions under this provision by March 1, 2004.

PROGRAM: ADMINISTRATION AND SUPPORT

137 SALARIES AND BENEFITS POSITIONS 274
FROM GENERAL REVENUE FUND 2,283,616
FROM HEALTH CARE TRUST FUND 9,043,740
FROM ADMINISTRATIVE TRUST FUND 2,985,846
FROM TOBACCO SETTLEMENT TRUST FUND 15,113

138 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 173,917
FROM HEALTH CARE TRUST FUND 393,357
FROM ADMINISTRATIVE TRUST FUND 331,681

139 EXPENSES
FROM GENERAL REVENUE FUND 1,030,837
FROM HEALTH CARE TRUST FUND 4,176,193
FROM ADMINISTRATIVE TRUST FUND 1,410,159
FROM TOBACCO SETTLEMENT TRUST FUND 10,903

140 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 200,356

SECTION 3
SPECIFIC
APPROPRIATION

FROM HEALTH CARE TRUST FUND		157,811
FROM ADMINISTRATIVE TRUST FUND		716,471
FROM TOBACCO SETTLEMENT TRUST FUND		106,260

141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	21,297	
FROM HEALTH CARE TRUST FUND		147,069
FROM ADMINISTRATIVE TRUST FUND		21,299

142 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	6,726	
FROM HEALTH CARE TRUST FUND		62,501
FROM ADMINISTRATIVE TRUST FUND		14,154

143 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES

FROM HEALTH CARE TRUST FUND		390,603
FROM ADMINISTRATIVE TRUST FUND		23,840

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT

FROM GENERAL REVENUE FUND	3,716,749	
FROM TRUST FUNDS		20,007,000
TOTAL POSITIONS	274	
TOTAL ALL FUNDS		23,723,749

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The Agency for Health Care Administration and the Department of Health shall jointly conduct a study to assess the feasibility of applying a medical income disregard to family income for purposes of determining Title XXI eligibility for a child who meets Children's Medical Services (CMS) program eligibility criteria except for income. The study shall include an assessment of the likelihood of federal approval, estimates of the number of additional children who may qualify for the CMS Title XXI program and additional program expenses under Title XXI, the effect of such a disregard on the Medicaid Medically Needy Program, and recommendations regarding the policies and processes that should be used to qualify medical expenses for income disregard purposes. The Agency shall submit the study to the Speaker of the House and the President of the Senate by February 1, 2004.

Funds in Specific Appropriations 144 through 147 are provided to operate the Florida KidCare Program. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes.

144 EXPENSES

FROM GENERAL REVENUE FUND	387,001	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM MEDICAL CARE TRUST FUND		2,702,503

145 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION

FROM GENERAL REVENUE FUND	6,171,432	
FROM TOBACCO SETTLEMENT TRUST FUND		68,419,651
FROM MEDICAL CARE TRUST FUND		179,979,290

Funds in Specific Appropriation 145 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage to Title XXI children eligible under the Florida KidCare Program and pursuant to s. 624.91, Florida Statutes. The Corporation shall use at least $7,000,000 from local funds, $6,100,000 from cash reserve and no more than $1,896,935 from General Revenue funds

SECTION 3
SPECIFIC
APPROPRIATION

to fund non-Title XXI eligible children. Additional local funds may be used as match to obtain federal matching dollars for Title XXI eligible children or to serve additional non-Title XXI eligible children. The Corporation may also use these funds for administrative expenses to operate the program and related eligibility system enhancements.

Funds in Specific Appropriations 144, 145, 146 and 147 reflect an increase of $4,610,031 from the General Revenue Fund and $3,278,626 from the Medical Care Trust Fund, and a decrease of $143,300 from the Grants and Donations Trust Fund to annualize the prior fiscal year caseload growth.

Funds in Specific Appropriations 145, 146 and 147 reflect a reduction of $3,597,570 from the General Revenue Fund and $7,750,687 from the Medical Care Trust Fund and an increase of $1,496,800 in the Grants and Donations Trust Fund as a result of increasing the family monthly cost sharing from $15 to $20 per family per month, effective July 1, 2003.

Funds in Specific Appropriation 145 reflect a reduction of $1,271,002 from the General Revenue Fund and $2,620,837 from the Medical Care Trust Fund as a result of implementing a minimum co-payment of $5 for certain health services, effective October 1, 2003.

145A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES

FROM GENERAL REVENUE FUND	18,715,838	
FROM MEDICAL CARE TRUST FUND		38,559,679

Funds in Specific Appropriation 145A are provided to contract with the Florida Healthy Kids Corporation to provide dental services to Title XXI children eligible under the Florida KidCare Program pursuant to s. 409.815 and s. 624.91, Florida Statutes. The Corporation shall use no more than $3,141,474 from General Revenue funds to fund non-Title XXI eligible children. Additional local funds may be used as match to obtain federal matching dollars for Title XXI eligible children or to serve additional non-Title XXI eligible children.

Funds in Specific Appropriation 145A reflect a reduction of $4,147,192 from the General Revenue Fund and $8,544,342 from the Medical Care Trust Fund as a result of implementing an annual dental benefit limit of $750 per member, effective July 1, 2003.

146 SPECIAL CATEGORIES
MEDIKIDS

FROM GENERAL REVENUE FUND	511,482	
FROM TOBACCO SETTLEMENT TRUST FUND		8,170,634
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,782,667
FROM MEDICAL CARE TRUST FUND		21,495,554

147 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND	3,620,510	
FROM TOBACCO SETTLEMENT TRUST FUND		10,251,578
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,204,533
FROM MEDICAL CARE TRUST FUND		34,345,110

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

FROM GENERAL REVENUE FUND	29,406,263	
FROM TRUST FUNDS		370,615,747
TOTAL ALL FUNDS		400,022,010

EXECUTIVE DIRECTION AND SUPPORT SERVICES

148 SALARIES AND BENEFITS POSITIONS 701

FROM GENERAL REVENUE FUND	11,509,504	
FROM HEALTH CARE TRUST FUND		300,506
FROM ADMINISTRATIVE TRUST FUND		20,664,923
FROM TOBACCO SETTLEMENT TRUST FUND		127,078
FROM GRANTS AND DONATIONS TRUST FUND . . .		193,521

SECTION 3
SPECIFIC
APPROPRIATION

In order to maximize all available federal funds allowable by federal law, the Agency for Health Care Administration is authorized to seek, in compliance with Chapter 216, Florida Statutes, additional budget authority to expand existing programs utilizing increased federal reimbursement through Upper Payment Limit (UPL) provisions. The Agency shall submit a plan to the Legislative Budget Commission for approval prior to implementation. All such expansions shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement Trust Funds. The Agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this provision.

149	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	424,119	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		20,266,667
	FROM TOBACCO SETTLEMENT TRUST FUND		29,806
	FROM GRANTS AND DONATIONS TRUST FUND . . .		353,125
150	EXPENSES		
	FROM GENERAL REVENUE FUND	6,046,715	
	FROM HEALTH CARE TRUST FUND		172,114
	FROM ADMINISTRATIVE TRUST FUND		29,858,208
	FROM TOBACCO SETTLEMENT TRUST FUND		220,298
	FROM GRANTS AND DONATIONS TRUST FUND . . .		626,827

The Agency for Health Care Administration is authorized to contract for drug rebate administration, including, but not limited to, calculating rebate amounts, invoicing manufacturers, negotiating disputes with manufacturers, and maintaining a database of rebate collections.

The Medicaid Disproportionate Share Task Force is authorized to convene in Fiscal Year 2003-2004 for the purpose of monitoring the implementation of enhanced Medicaid funding through the Special Medicaid Payment program. In addition, the task force shall review the federal status of the Upper Payment Limit (UPL) funding option and recommend how this option may be further used to promote local primary care networks to uninsured citizens in the state, to increase the accessibility of trauma centers to Floridians and to ensure the financial viability of the state's graduate medical education programs and other health care policies determined by the task force to be state health care priorities. The task force shall present its findings and recommendations to the Executive Office of the Governor and the Legislature no later than January 12, 2004.

151	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,522	
	FROM ADMINISTRATIVE TRUST FUND		295,022
151A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	204,416	
	FROM ADMINISTRATIVE TRUST FUND		204,417
152	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	656,779	
	FROM ADMINISTRATIVE TRUST FUND		958,221
153	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	21,570,897	
	FROM ADMINISTRATIVE TRUST FUND		51,759,871
	FROM TOBACCO SETTLEMENT TRUST FUND		298,196
	FROM REFUGEE ASSISTANCE TRUST FUND		69,196

Funds in Specific Appropriation 153 include appropriations of $704,106 from the Administrative Trust Fund for the Agency's Health Insurance Portability and Accountability Act (HIPAA) remediation activities which include, but are not limited to, transaction and code set remediation and testing, clearinghouse functions, project management

SECTION 3
SPECIFIC
APPROPRIATION

office support, privacy office support, and security compliance activities. The Agency for Health Care Administration shall prepare a detailed operational work plan describing its HIPAA compliance and remediation strategy, business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for Fiscal Year 2003-2004. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor, in consultation with the Senate and House Appropriations Committees. Upon approval of the work plan, the Agency is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan.

The Agency shall submit to the chairs of the Senate and House Appropriations Committees and to the Executive Office of the Governor a monthly project status report describing actual progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the Agency for the HIPAA planning and remediation projects shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

154	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ADMINISTRATIVE TRUST FUND		4,076,223
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	234,334	
	FROM ADMINISTRATIVE TRUST FUND		234,335
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,512	
	FROM ADMINISTRATIVE TRUST FUND		200,265
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,356
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	41,701,798	
	FROM TRUST FUNDS		131,147,843
	TOTAL POSITIONS	701	
	TOTAL ALL FUNDS		172,849,641

MEDICAID SERVICES TO INDIVIDUALS

158	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	29,118,877	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,054
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,089,038
	FROM MEDICAL CARE TRUST FUND		51,939,341
	FROM REFUGEE ASSISTANCE TRUST FUND		4,959

To fully implement Specific Appropriation 158, the Agency for Health Care Administration is authorized to work with the Department of Children and Family Services and the local Children's Services Councils to develop a targeted case management program for at-risk children in the counties where participating children's boards or councils, or participating local governments are located. The covered group of individuals who are eligible to receive at-risk targeted case management include children who are eligible for Medicaid; who are between the ages of birth through 21; who are not being served by the dependency, delinquency, Alcohol, Drug Abuse and Mental Health Program, or other case management services; who are the children of parents who have a history of or currently active with substance abuse, mental illness,

SECTION 3
SPECIFIC
APPROPRIATION

post-partum depression, or domestic violence problems and are determined to be having, or at-risk of having, significant behavioral and/or performance problems in the home, school or community; who are siblings of a child in state custody; or who are refused entry into their home by their parents. The number of individuals who are eligible to receive this targeted case management program shall be limited to the number for whom there is sufficient local public tax revenue provided as matching funds to cover the costs. The public revenue funds required to match the funds for these targeted case management services are limited to those funds that are local public tax revenues and made available to the state for this purpose.

159 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 63,266,743
FROM TOBACCO SETTLEMENT TRUST FUND 33,612
FROM MEDICAL CARE TRUST FUND 113,819,548
FROM REFUGEE ASSISTANCE TRUST FUND 43,157

From the funds in Specific Appropriation 159, $23,028,583 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

Funds in Specific Appropriations 159 and 160 reflect a reduction of $18,058,296 from the General Revenue Fund and $25,900,556 from the Medical Care Trust Fund to increase the number of Medicaid beneficiaries enrolled in Medicaid prepaid mental health plans by January 2004. The Agency is authorized to implement prepaid mental health plans on a statewide basis.

160 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 17,685,535
FROM MEDICAL CARE TRUST FUND 25,365,909
FROM REFUGEE ASSISTANCE TRUST FUND 61,428

From the funds in Specific Appropriations 159 and 160, the Agency for Health Care Administration, in conjunction with the Department of Children and Family Services and Medicaid community mental health and targeted case management providers, shall modify its community mental health prior authorization program which began April 1, 2002. To the extent possible, the Agency shall use a targeted utilization management approach rather than an across the board prior authorization process focusing prior authorization activity on providers which have been determined to exceed specified parameters with regard to service and claims patterns, audit findings or other reasonable indicators of potential fraud, abuse or over-billing. The modifications to the prior authorization program shall be made during the first quarter of Fiscal Year 2003-2004 and to the extent possible shall be fully implemented no later than October 1, 2003.

The Agency may seek federal waivers or other approval needed to modify the community mental health prior authorization program. By December 31, 2003, the Agency shall submit to the chairs of the Senate and House Appropriations Committees a utilization management plan which does the following: controls costs and encourages appropriate service utilization; describes a proposed reconfiguring of procedure codes and rates which is responsive to the needs of Medicaid recipients; encourages and facilitates the use of the best practices; uses, to the extent possible, community mental health and targeted case management providers' internal utilization management systems to control costs and assure appropriate service utilization; and anticipates and prepares the community mental health system for risk-based contracting as required by s. 394.8092, Florida Statutes. The Agency may curtail the use of prior authorization programs in areas of the state where capitated mental health managed care plans are operational.

160A SPECIAL CATEGORIES
ADULT DENTAL SERVICES
FROM GENERAL REVENUE FUND 2,587,828
FROM MEDICAL CARE TRUST FUND 3,711,654
FROM REFUGEE ASSISTANCE TRUST FUND 95,398

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 160A are provided for emergency dental services for adults, effective July 1, 2003.

161 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C
FROM MEDICAL CARE TRUST FUND 3,507,555

Funds in Specific Appropriation 161 shall be contingent on the availability of state match being provided in Specific Appropriation 569.

162 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN
FROM GENERAL REVENUE FUND 46,757,337
FROM TOBACCO SETTLEMENT TRUST FUND 75,967
FROM MEDICAL CARE TRUST FUND 67,251,130
FROM REFUGEE ASSISTANCE TRUST FUND 355,213

Funds in Specific Appropriations 162, 164, 167, 169, 173, 177, 179, 182, 183, 185, 187 and 192 reflect a reduction of $14,493,007 from the General Revenue Fund, $1,860,441 from the Grants and Donations Trust Fund, $20,810,577 from the Medical Care Trust Fund and $992,184 from the Refugee Assistance Trust Fund as a result of increasing enrollment in managed care plans to achieve a goal of 60 percent in managed care and 40 percent in Medipass.

163 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 720,185
FROM TOBACCO SETTLEMENT TRUST FUND 500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,751,302
FROM MEDICAL CARE TRUST FUND 6,774,603

Funds in Specific Appropriation 163 shall be used for a federally-matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

164 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND 1,164,542
FROM TOBACCO SETTLEMENT TRUST FUND 421
FROM MEDICAL CARE TRUST FUND 10,484,656
FROM REFUGEE ASSISTANCE TRUST FUND 33,587

From the funds in Specific Appropriations 164, 167, 169, 172, 173, 175, 177, 178, 179, 182, 183, 185, 190 and 192, $162,965,943 from the General Revenue Fund, $51,848,174 from the Grants and Donations Trust Fund and $233,980,747 from the Medical Care Trust Fund are provided to restore the optional Medically Needy Program for adults, effective July 1, 2003.

165 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,600,001
FROM MEDICAL CARE TRUST FUND 12,339,860

Funds in Specific Appropriation 165 are provided for disproportionate share payments to statutory teaching hospitals and are to be distributed in accordance with s. 409.9113, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions.

165A SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM MEDICAL CARE TRUST FUND 14,826,156

167 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND 38,955,360
FROM TOBACCO SETTLEMENT TRUST FUND 3,226,868
FROM MEDICAL CARE TRUST FUND 60,511,364
FROM REFUGEE ASSISTANCE TRUST FUND 138,692

SECTION 3
SPECIFIC
APPROPRIATION

168 SPECIAL CATEGORIES
HOSPICE SERVICES

FROM GENERAL REVENUE FUND	60,957,559	
FROM MEDICAL CARE TRUST FUND		87,429,879

From the funds in Specific Appropriation 168, $989,517 from the General Revenue Fund and $1,419,239 from the Medical Care Trust Fund are provided to allow reimbursement for reserved bed hold days for hospice-enrolled beneficiaries residing in a nursing facility.

169 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	170,153,232	
FROM TOBACCO SETTLEMENT TRUST FUND		8,088,785
FROM GRANTS AND DONATIONS TRUST FUND . . .		323,978,718
FROM MEDICAL CARE TRUST FUND		1274,429,422
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		387,200,000
FROM REFUGEE ASSISTANCE TRUST FUND		1,795,927

From the funds in Specific Appropriation 169, $19,101,845 from the Grants and Donations Trust Fund and $27,397,291 from the Medical Care Trust Fund are provided for special Medicaid payments to statutory teaching hospitals; family practice teaching hospitals as defined in s. 395.805, Florida Statutes; hospitals providing primary care to low-income individuals; hospitals operating as designated or provisional trauma centers; and rural hospitals. Statutory teaching hospitals that qualify for the Graduate Medical Education Disproportionate Share (DSH) Hospital Program shall be paid $12,203,921 distributed in the same proportion as Graduate Medical Education DSH payments. Family practice teaching hospitals shall be paid $2,097,794 distributed equally between the hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program shall be paid $12,203,921 distributed in the same proportion as the Primary Care DSH payments. Hospitals, which are designated as provisional trauma centers shall be paid $11,610,000. Of this amount, $4,590,000 shall be distributed equally between hospitals which are a Level I trauma center; $4,500,000 shall be distributed equally between hospitals which are either a Level II or Pediatric trauma center; and $2,520,000 shall be distributed equally between hospitals which are both a Level II and Pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH program shall be paid $8,383,500 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 169, $6,366,964 from the Grants and Donations Trust Fund and $9,131,974 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equals or exceeds 11 percent. The Agency shall use the average of the 1997, 1998 and 1999 audited DSH data available as of March 1, 2003. In the event the Agency does not have the prescribed three years of audited DSH data for a hospital, the Agency will use the average of the audited DSH data for 1997, 1998 and 1999 that is available. For those hospitals with only one year of audited DSH data, the Agency shall eliminate the inpatient reimbursement ceilings for only those hospitals with 1999 audited DSH data.

From the funds in Specific Appropriation 169, $8,261,735 from the Grants and Donations Trust Fund and $11,849,597 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceeds 9.6 percent, and are trauma centers. The Agency shall use the average of the 1997, 1998 and 1999 audited DSH data available as of March 1, 2003. In the event the Agency does not have the prescribed three years of audited DSH data for a hospital, the Agency will use the average of the audited DSH data for 1997, 1998 and 1999 that is available.

From the funds in Specific Appropriation 169, $35,043,778 from the Grants and Donations Trust Fund and $50,262,400 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals which serve as a safety net in providing emergency and inpatient care to low-income and indigent individuals. These amounts shall be paid to the following:

SECTION 3
SPECIFIC
APPROPRIATION

Jackson Memorial Hospital	3,322,365
University Medical Center - Shands	43,920,631
All Children's Hospital	6,154,745
Shands Teaching Hospital	684,224
St. Mary's Hospital	51,222
Miami Children's Hospital	5,400,230
Tampa General Hospital	13,414,213
Orlando Regional Medical Center	3,291,219
Lee Memorial Hospital/CMS	950,000
Broward General Medical Center	330,366
Tallahassee Memorial Healthcare	54,402
St. Joseph's Hospital	52,835
Florida Hospital	55,072
Baptist Hospital of Pensacola	450,000
Mt. Sinai Medical Center	7,174,654

From the funds in Specific Appropriation 169, $145,615,663 from the Grants and Donation Trust Fund, and $208,852,845 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

From the funds in Specific Appropriation 169, $6,114,352 from the Grants and Donations Trust Fund and $8,769,659 from the Medical Care Trust Fund are provided to make special Medicaid payments to the statutory teaching hospitals. These payments shall be used by the teaching hospitals in collaboration with the Department of Health and the Area Health Education Centers to enhance medical education programs.

From the funds in Specific Appropriation 169, $56,739,952 from the Grants and Donations Trust Fund and $81,380,672 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals.

From the funds in Specific Appropriation 169, $2,231,019 from the Grants and Donations Trust Fund and $3,199,893 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments shall be used to reimburse approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 169, $2,000,000 from the Grants and Donations Trust Fund and $2,868,549 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments shall be used by the hospitals in collaboration with the Department of Health and Federally Qualified Health Centers to provide primary care services to indigent residents. The special Medicaid payments are contingent upon state funds being provided in Specific Appropriation 586B.

Funds in Specific Appropriation 169 reflect a fund shift of $29,141,917 from the General Revenue Fund to the Grants and Donations Trust Fund to be used to assist in funding the state share of hospital expenditures. Funds in Specific Appropriations 169 and 173 are contingent upon the receipt of the $29,141,917 in grants and donations from county or other local government funds.

Funds provided in Specific Appropriation 169 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement proposal to the Legislative Budget Commission for approval.

In the event that the federal Centers for Medicare and Medicaid Services do not approve amendments to the Medicaid hospital inpatient reimbursement plan to implement the above special payments or to eliminate the reimbursement ceilings for certain hospitals, the Agency shall submit a revised hospital reimbursement proposal to the Legislative Budget Commission for approval.

SECTION 3
SPECIFIC
APPROPRIATION

The Agency may increase hospital provider reimbursement rates and/or special Medicaid payments based on updated audit reports contingent upon the state receiving the entire amount of local match anticipated in the Grants and Donations Trust Fund. Local match funds are defined as public funds from state, counties, local governments, districts or taxing authorities or public entities subject to sovereign immunity, governed by a publicly elected body, and recognized as a public entity by the state, for the purposes of this appropriation.

The Agency may make special Medicaid payments to hospitals in an accelerated manner that is more frequent than payments on a quarterly basis, subject to the availability of state, local and federal funds.

From the funds in Specific Appropriation 169, $46,846,800 from the Medical Care Trust Fund is provided to the Agency to implement coverage for services for children in institutions for mental disease (IMDs). The coverage shall be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The program must include monitoring and quality assurance as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 274 and 336.

From the funds in Specific Appropriation 169, the Agency may contract in accordance with s. 409.912 Florida Statutes, within existing resources, with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the Medipass disease management initiative in Area 5 (Pinellas/Pasco County). The disease management model may utilize the best practices of conventional and complementary alternative medicine. The demonstration project shall be for three years from the date of implementation. The Agency shall report annually to the Senate and House Appropriations Committees as to the cost effectiveness of the pilot. The Agency may expand the pilot based on favorable annual progress reports.

From the funds in Specific Appropriation 169, the Agency is authorized to test on a pilot basis in one or more contiguous counties a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The population management program may include the use of risk assessment; patient education; case management; home nursing visits, home uterine activity monitoring; telemedicine approaches; acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy and coagulation disorders; 24-hour telephone support; and patient management systems.

Funds in Specific Appropriation 169 reflect a reduction of $5,400,428 from the General Revenue Fund, $7,752,924 from the Medical Care Trust Fund and $5,039 from the Refugee Assistance Trust Fund as a result of delaying rate increases until October 1, 2003.

170 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GRANTS AND DONATIONS TRUST FUND . . . 55,518,556
FROM MEDICAL CARE TRUST FUND 79,661,762

Funds in Specific Appropriation 170 are provided for a Hospital Disproportionate Share Program and shall be distributed in accordance with s. 409.911, Florida Statutes. Funds appropriated are contingent upon receipt of county contributions.

171 SPECIAL CATEGORIES
FREESTANDING DIALYSIS CENTERS
FROM GENERAL REVENUE FUND 3,614,971
FROM MEDICAL CARE TRUST FUND 5,184,860

Funds in Specific Appropriation 171 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The Agency is to limit payment to $85 per visit for each dialysis treatment.

SECTION 3
SPECIFIC
APPROPRIATION

172 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND 49,621,162
FROM TOBACCO SETTLEMENT TRUST FUND 217
FROM MEDICAL CARE TRUST FUND 71,170,686

173 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND 143,965,561
FROM TOBACCO SETTLEMENT TRUST FUND 860,676
FROM GRANTS AND DONATIONS TRUST FUND . . . 36,839,385
FROM MEDICAL CARE TRUST FUND 260,716,100
FROM REFUGEE ASSISTANCE TRUST FUND 1,048,547

From the funds in Specific Appropriation 173, $18,644,184 from the Grants and Donations Trust Fund and $26,740,879 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Health Education Program hospitals.

From the funds in Specific Appropriation 173, $1,120,698 from the Grants and Donations Trust Fund and $1,607,389 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. The Agency shall use the average of the 1997, 1998 and 1999 audited DSH data available as of March 1, 2003. In the event the Agency does not have the prescribed three years of audited DSH data for a hospital, the Agency will use the average of the audited DSH data for 1997, 1998 and 1999 that is available. For those hospitals with only one year of audited DSH data, the Agency shall eliminate the inpatient reimbursement ceilings for only those hospitals with 1999 audited DSH data.

From the funds in Specific Appropriation 173, $1,489,563 from the Grants and Donations Trust Fund and $2,136,443 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 9.6 percent, and are trauma centers. The Agency shall use the average of the 1997, 1998 and 1999 audited DSH data available as of March 1, 2003. In the event the Agency does not have the prescribed three years of audited DSH data for a hospital, the Agency will use the average of the audited DSH data for 1997, 1998 and 1999 that is available.

Funds provided in Specific Appropriation 173 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share is not available to fund the removal of hospital outpatient ceilings, the Agency shall submit a revised hospital outpatient reimbursement proposal to the Legislative Budget Commission for approval.

In the event that the Centers for Medicare and Medicaid Services do not approve amendments to the Medicaid hospital outpatient reimbursement plan to eliminate the reimbursement ceilings for certain hospitals, the Agency shall submit a revised hospital outpatient reimbursement proposal to the Legislative Budget Commission for approval.

Funds in Specific Appropriation 173 reflect a reduction of $451,349 from the General Revenue Fund, $649,175 from the Medical Care Trust Fund and $1,266 from the Refugee Assistance Trust Fund as a result of delaying rate increases until October 1, 2003.

Funds in Specific Appropriation 173 reflect a reduction of $9,988,731 from the General Revenue Fund, $14,273,428 from the Medical Care Trust Fund, and $73,006 from the Refugee Assistance Trust Fund for the establishment of a $15 co-payment for each encounter of a Medicaid beneficiary's non-emergency use of a hospital emergency room. The Agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement the co-payment requirement.

174 SPECIAL CATEGORIES
RESPIRATORY THERAPY SERVICES

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,444,891	
FROM TOBACCO SETTLEMENT TRUST FUND		42
FROM MEDICAL CARE TRUST FUND		2,072,475

175 SPECIAL CATEGORIES
NURSE PRACTITIONER SERVICES

FROM GENERAL REVENUE FUND	2,636,394	
FROM TOBACCO SETTLEMENT TRUST FUND		478
FROM MEDICAL CARE TRUST FUND		3,782,606
FROM REFUGEE ASSISTANCE TRUST FUND		2,201

176 SPECIAL CATEGORIES
BIRTHING CENTER SERVICES

FROM GENERAL REVENUE FUND	437,627	
FROM TOBACCO SETTLEMENT TRUST FUND		22
FROM MEDICAL CARE TRUST FUND		627,732

177 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES

FROM GENERAL REVENUE FUND	13,547,073	
FROM TOBACCO SETTLEMENT TRUST FUND		671,397
FROM MEDICAL CARE TRUST FUND		20,395,649
FROM REFUGEE ASSISTANCE TRUST FUND		400,140

From the funds in Specific Appropriation 177, the Agency for Health Care Administration shall continue to implement a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 177, the Agency shall issue a request for proposal or invitation to negotiate prior to September 30, 2003 to procure statewide Medicaid laboratory services from companies having an interface capability to transfer data to a real-time prescription tracking and dispensing system. In the event a financially viable contract cannot be negotiated with one or more vendors, the Agency may renegotiate current contracts to include provisions for this interface by a date certain.

From the funds in Specific Appropriation 177, the Agency shall contract with a durable medical equipment company on a capitation basis. The capitated amount shall be no more than 80 percent of the current Medicaid fee for service per member per month rate excluding customized wheelchairs, prosthetics, ostomy, and colostomy supplies. This quaified vendor must be nationally accredited and be in good standing with the Agency and the federal Centers for Medicare and Medicaid. The Agency is authorized to seek Medicaid waivers or a state plan amendment to implement the pilot program.

178 SPECIAL CATEGORIES
PATIENT TRANSPORTATION

FROM GENERAL REVENUE FUND	40,680,848	
FROM TOBACCO SETTLEMENT TRUST FUND		60,892
FROM MEDICAL CARE TRUST FUND		58,559,026
FROM REFUGEE ASSISTANCE TRUST FUND		75,389

Funds in Specific Appropriation 178 reflect a reduction of $4,510,076 from the General Revenue Fund, $2,543 from the Tobacco Settlement Trust Fund, $6,489,083 from the Medical Care Trust Fund, and $8,376 from the Refugee Assistance Trust Fund based on implementing a ten percent decrease in the Agency's Medicaid patient transportation appropriation. The Agency may issue an invitation to bid to local transportation companies. The Agency shall ensure continued access to transportation services and the availability of cost-effective transportation while controlling rates of increases in operator payments. The Agency is authorized to seek and implement a Medicaid State Plan amendment or waiver to implement the cost controls necessary to achieve the savings.

179 SPECIAL CATEGORIES
PHYSICIAN ASSISTANT SERVICES

FROM GENERAL REVENUE FUND	842,239	
FROM TOBACCO SETTLEMENT TRUST FUND		625
FROM MEDICAL CARE TRUST FUND		1,209,904
FROM REFUGEE ASSISTANCE TRUST FUND		4,496

SECTION 3
SPECIFIC
APPROPRIATION

180 SPECIAL CATEGORIES
PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	7,558,242	
FROM TOBACCO SETTLEMENT TRUST FUND		13,949
FROM MEDICAL CARE TRUST FUND		10,875,159

181 SPECIAL CATEGORIES
PHYSICAL REHABILITATION THERAPY

FROM GENERAL REVENUE FUND	4,697,249	
FROM TOBACCO SETTLEMENT TRUST FUND		2,931
FROM MEDICAL CARE TRUST FUND		6,744,411
FROM REFUGEE ASSISTANCE TRUST FUND		87

Funds in Specific Appropriations 181, 186 and 191 reflect a reduction of $4,393,739 from the General Revenue Fund and $6,301,828 from the Medical Care Trust Fund as a result of utilization review and management. The Agency is authorized to contract with a private agent to provide utilization review and management of physical, speech and occupational therapies for which Medicaid recipients are eligible.

182 SPECIAL CATEGORIES
PHYSICIAN SERVICES

FROM GENERAL REVENUE FUND	187,590,348	
FROM TOBACCO SETTLEMENT TRUST FUND		44,649,693
FROM MEDICAL CARE TRUST FUND		367,079,436
FROM REFUGEE ASSISTANCE TRUST FUND		2,905,346

From the funds in Specific Appropriation 182, non-recurring funds of $13,153,102 from the General Revenue Fund and $18,795,166 from the Medical Care Trust Fund are provided for the settlement of Savona et. al. v. the Agency for Health Care Administration.

Funds in Specific Appropriation 182 reflect an increase of $33,861,866 in the Medical Care Trust Fund for special Medicaid payments to physicians. In order to maximize all available federal funds allowable by federal law, the Agency for Health Care Administration is authorized to seek, in compliance with Chapter 216, Florida Statutes, additional budget authority to expand existing programs utilizing increased federal reimbursement through Upper Payment Limit (UPL) provisions. The Agency shall submit a plan to the Legislative Budget Commission for approval prior to implementation. The plan shall give priority to physician fee increases for services provided to individuals under the age of 21 with emphasis on specialty care for those services deemed by the Agency to be the most difficult to secure under the current methodology. The plan should also consider additional payments to physicians affiliated with designated state medical schools. The plan shall maximize the use of general revenue funds provided to the state's medical schools and other sources of state and local funds. All such expansions shall be contingent upon federal approval and the availability of state match from existing state funds or local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement Trust Funds. The Agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this provision.

Funds in Specific Appropriation 182 reflect a reduction of $971,395 from the General Revenue Fund and $1,393,824 from the Medical Care Trust Fund resulting from implementation of a policy to limit Medicaid coverage of circumcisions to those that are medically necessary and not elective, effective July 1, 2003.

183 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	711,569,647	
FROM TOBACCO SETTLEMENT TRUST FUND		8,288,669
FROM GRANTS AND DONATIONS TRUST FUND . . .		581,622,699
FROM MEDICAL CARE TRUST FUND		1044,141,184
FROM REFUGEE ASSISTANCE TRUST FUND		3,271,889

The Agency for Health Care Administration, in accordance with Title XIX and s. 287.057, Florida Statutes, shall contract, within existing resources and to the extent permitted by the Centers for Medicare and Medicaid Services, to develop and implement a revenue enhancement program for the Agency in the Medipass Hemophilia Program.

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 183, the Agency shall expand the homebound pilot of home-delivered pharmaceutical services in areas 9 and 10, to include area 11, to determine the effectiveness and cost reductions associated with the assignment of up to 5,000 Medicaid recipients who are homebound and/or stricken with end stage renal disease or chronic kidney disease. The term "home-delivered" does not include mail order services. A provider selected must be a Florida-based specialty pharmacy possessing end stage renal disease and chronic kidney disease management. A provider selected to participate in the pilot must guarantee the state a reimbursement level of average wholesale price minus 14 percent, or better, on the cost of pharmaceuticals.

From the funds in Specific Appropriation 183, the Agency for Health Care Administration shall contract, at no cost and within existing resources, to improve the quality of care and cost-effectiveness of the Medicaid Program in coordination with the Department of Health Hepatitis Program. The pilot shall serve the currently served counties of Dade, Broward, Pinellas, Polk, Collier, Monroe, Lee, Seminole and Escambia. A provider selected to participate in the pilot must guarantee the state a reimbursement level of average wholesale price minus 14 percent, or better, on the cost of pharmaceuticals.

From the funds provided in Specific Appropriation 183, the Agency may continue the no-cost contract for a prescription drug education demonstration project in Miami-Dade County. The demonstration project may focus on mental health patients and HIV/AIDS patients and must include an educational component to train individuals on how to properly take prescribed drugs, potential side effects, and possible drug interactions. Each pharmacist participating in this demonstration project must provide space to ensure reasonable patient privacy, must have received special training on the new practice model from the University of Florida College of Pharmacy and must provide clinical data and performance data as required at no cost to the state. The project shall be evaluated for actual cost savings by the Agency. If savings are documented, the Agency shall retain 40 percent of actual savings, 40 percent of the savings shall be paid to participating pharmacists and 20 percent of the savings shall be paid to the University of Florida College of Pharmacy Department of Pharmacy Practice.

Funds in Specific Appropriation 183 reflect a reduction of $4,674,315 from the General Revenue Fund, $352,515 from the Grants and Donations Trust Fund, $6,704,251 from the Medical Care Trust Fund and $19,434 from the Refugee Assistance Trust Fund as a result of expansion of the State Maximum Allowable (MAC) program for multi-source drugs.

Funds in Specific Appropriation 183 reflect a reduction of $277,894 from the General Revenue Fund, $119,610 from the Grants and Donations Trust Fund, $398,576 from the Medical Care Trust Fund and $1,319 from the Refugee Assistance Trust Fund as a result of expansion of the pharmacy recipient lock-in program. The Agency is authorized to seek federal Medicaid waivers or any state plan amendment necessary to implement this expansion.

From the funds in Specific Appropriation 183, the Agency shall issue a request for proposal to procure a web-based, real-time prescription tracking and dispensing system. The Agency shall issue the request for proposal prior to September 30, 2003, and the system shall be operational on a statewide basis within 60 days of the award of the contract to the successful bidder. The contract shall, at a minimum, include performance requirements, reporting requirements, system update standards and requirements, interface requirements with the Medicaid fiscal agent and provisions for payment which may include transaction fees, enrollment fees, and cost-sharing arrangements. The Agency for Health Care Administration shall submit the proposed contract and an implementation plan to the Legislative Budget Commission for approval.

Funds in Specific Appropriation 183 reflect a reduction of $6,586,880 from the General Revenue Fund and $9,447,395 from the Medical Care Trust Fund as a result of the Agency requiring an additional $16,034,275 in guaranteed savings from manufacturers that participate in the Value Added Program. These guaranteed savings are in addition to the savings amounts specified in contracts that expire on June 30, 2003.

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 183 reflect a reduction of $4,710,961 from the General Revenue Fund and $9,399,178 from the Medical Care Trust Fund resulting from a return and reuse program on prescription drugs dispensed to institutional recipients, effective July 1, 2003. The Agency is directed to implement a return and reuse program for the 25 highest cost drugs being dispensed by pharmacists to institutional recipients. The program shall comply with the appropriate state rules and regulations. The Agency shall pay a restocking fee of $5 per return processed to the institutional pharmacy. The return and reuse program shall be implemented electronically and such claims reversals should be performed in a manner that promotes efficiency and should not require pharmacies to access the original claim, reverse, adjust, and re-bill, but should use a batch processing methodology, and should provide for a procedure whereby drugs may not be returned if in the professional judgement of the pharmacist it is not practicable or cost-effective to do so. The Agency may, if deemed appropriate, provide for the return to inventory of any drugs that cannot be credited or returned in a cost effective manner, but that may continue to be utilized by institutional Medicaid recipients.

Funds in Specific Appropriation 183 reflect a reduction of $229,813 from the General Revenue Fund and $329,614 from the Medical Care Trust Fund, and an increase of $559,427 in the Grants and Donations Trust Fund as a result of the Agency implementing an average five percent increase in the rebate amount provided by drug manufacturers for generic drugs dispensed to Medicaid beneficiaries.

Funds in Specific Appropriation 183 reflect a reduction of $11,010,213 from the General Revenue Fund and $15,791,670 from the Medical Care Trust Fund for the implementation of a 2.5 percent prescribed drug co-insurance on prescription drug purchases capped at $7.50 per medication. Beneficiaries who are children, pregnant women, institutionalized individuals or beneficiaries receiving family planning services are exempt from the co-insurance requirements. The Agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this coinsurance requirement. The Agency shall not implement this coinsurance until all necessary federal approvals have been received for any necessary state plan amendment or waiver.

Funds is Specific Appropriation 183 reflect a reduction of $5,799,605 from the General Revenue Fund and an increase of $5,799,605 in the Medical Care Trust Fund as a result of including third party administrators, pharmaceutical benefit managers and Medicare for dually eligible beneficiaries in third party recoveries.

The funds in Specific Appropriation 183 reflect an increase of $3,644,419 in the General Revenue Fund, an increase of $5,227,099 in the Medical Care Trust Fund and a decrease of $2,369,824 in the Grants and Donations Trust Fund for increased enrollments in the Silver Saver Drug Program authorized in section 409.9065, Florida Statutes.

Funds in Specific Appropriation 183 reflect an increase of $4,849,903 in the General Revenue Fund, $6,956,094 in the Medical Care Trust Fund and $17,600,113 in the Grants and Donations Trust Fund to implement the LifeSaver Rx discount drug program. Funds are contigent upon approval of a federal Health Insurance Flexibility and Accountability (HIFA) waiver, Pharmacy Plus waiver, an amendment to the current HIFA waiver, or other type of waiver or State Plan Amendment.

184 SPECIAL CATEGORIES
PRIVATE DUTY NURSING SERVICES
FROM GENERAL REVENUE FUND 57,255,076
FROM TOBACCO SETTLEMENT TRUST FUND 1,081
FROM MEDICAL CARE TRUST FUND 82,122,181

185 SPECIAL CATEGORIES
RURAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 21,360,531
FROM TOBACCO SETTLEMENT TRUST FUND 28,935
FROM MEDICAL CARE TRUST FUND 30,704,336
FROM REFUGEE ASSISTANCE TRUST FUND 29,604

186 SPECIAL CATEGORIES
SPEECH THERAPY SERVICES

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	7,454,095	
FROM TOBACCO SETTLEMENT TRUST FUND		3,313
FROM MEDICAL CARE TRUST FUND		10,699,434
FROM REFUGEE ASSISTANCE TRUST FUND		1,168

187 SPECIAL CATEGORIES
MEDIPASS SERVICES

FROM GENERAL REVENUE FUND	10,503,035	
FROM TOBACCO SETTLEMENT TRUST FUND		5,143
FROM MEDICAL CARE TRUST FUND		16,224,480
FROM REFUGEE ASSISTANCE TRUST FUND		89,199

188 SPECIAL CATEGORIES
PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM

FROM GRANTS AND DONATIONS TRUST FUND . . .		4,435,000
FROM MEDICAL CARE TRUST FUND		6,363,636

Funds in Specific Appropriation 188 are provided for primary care Disproportionate Share payments to qualifying hospitals and are to be distributed in accordance with s. 409.9117, Florida Statutes. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds.

189 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	78,300	
FROM TOBACCO SETTLEMENT TRUST FUND		90,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000
FROM MEDICAL CARE TRUST FUND		4,304,602

Funds in Specific Appropriation 189 shall be used for Disproportionate Share payments to hospitals participating in the Regional Perinatal Intensive Care Center Program (RPICC), and shall be distributed in accordance with s. 409.9112, Florida Statutes. Funds appropriated are contingent upon the receipt of county contributions.

From the funds in Specific Appropriation 189, $78,300 from the General Revenue Fund and $90,000 from recurring Tobacco Settlement Trust Funds shall be provided to Lee Memorial Hospital for the RPICC Program. This payment is not a payment under the RPICC Disproportionate Share Program.

190 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE

FROM GENERAL REVENUE FUND	213,003,246	
FROM TOBACCO SETTLEMENT TRUST FUND		804
FROM MEDICAL CARE TRUST FUND		275,802,081

191 SPECIAL CATEGORIES
OCCUPATIONAL THERAPY SERVICES

FROM GENERAL REVENUE FUND	5,409,631	
FROM TOBACCO SETTLEMENT TRUST FUND		2,542
FROM MEDICAL CARE TRUST FUND		7,765,194
FROM REFUGEE ASSISTANCE TRUST FUND		2,213

192 SPECIAL CATEGORIES
CLINIC SERVICES

FROM GENERAL REVENUE FUND	26,561,971	
FROM TOBACCO SETTLEMENT TRUST FUND		18,137
FROM MEDICAL CARE TRUST FUND		38,135,497
FROM REFUGEE ASSISTANCE TRUST FUND		856,220

Funds in Specific Appropriation 192 for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

193 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING

FROM MEDICAL CARE TRUST FUND		50,000,000

SECTION 3
SPECIFIC
APPROPRIATION
TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND	1941,199,335	
FROM TRUST FUNDS		5677,613,320
TOTAL ALL FUNDS		7618,812,655

MEDICAID LONG TERM CARE

194 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES

FROM MEDICAL CARE TRUST FUND		36,522,661

Funds in Specific Appropriation 194 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriations 384A.

From the funds in Specific Appropriation 194, $3,651,412 is provided to implement Medicaid coverage for enhanced assistive care services for individuals with severe and persistent mental illness enrolled in or eligible for the Medicaid program. The Agency is authorized to seek federal approval of an amendment to assistive care services under the Title XIX State Plan to allow coverage of enhanced services for individuals residing in assisted living facilities with the limited mental health license who meet additional qualifications. The Medicaid coverage may be designed to permit limits on services, establish provider qualifications, and limit the groups eligible for coverage. Funds appropriated are contingent on the availability of state match being provided in Specific Appropriation 384A and approval of the plan by the Legislative Budget Commission.

195 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND	13,472,771	
FROM MEDICAL CARE TRUST FUND		759,359,235

Funds in Specific Appropriations 195 and 203 for the developmental services waiver, the aged and disabled waiver, the Project AIDS Care waiver, and the nursing home diversion waiver, may be utilized for reimbursement for services provided through agencies licensed pursuant to s. 400.506, Florida Statutes.

From the funds in Specific Appropriation 195, $5,600,195 in the Medical Care Trust Fund is provided for an Alzheimer's Medicaid home and community-based waiver. The Agency, in consultation with the Department of Elder Affairs, shall develop and implement a program that will provide specialized services designed to maintain individuals with Alzheimer's disease or related dementias in the community when they would otherwise be in a nursing home due to their condition. Individuals served under this program must be Medicaid eligible, diagnosed with Alzheimer's disease or related dementias, meet nursing home level of care criteria, and have a capable caregiver at home. The program may be operated in designated areas of the state, as determined by the Agency. The Agency is authorized to seek federal Medicaid waivers or a state plan amendment to implement the program. The implementation plan shall be submitted to the Legislative Budget Commission for approval prior to implementation.

Funds in Specific Appropriation 195 reflect an increase of $442,515 in the General Revenue Fund and $569,018 in the Medical Care Trust Fund to increase enrollment in the Medicaid home and community-based service waiver for medically complex, technologically dependent young adults.

196 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER

FROM MEDICAL CARE TRUST FUND		31,625,140

197 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND		151,029,978

197A SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/

SECTION 3
SPECIFIC
APPROPRIATION

DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 58,010,619
FROM TOBACCO SETTLEMENT TRUST FUND 20,000,000
FROM MEDICAL CARE TRUST FUND 111,888,649

198 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 888,899,268
FROM TOBACCO SETTLEMENT TRUST FUND 4,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,159,924
FROM MEDICAL CARE TRUST FUND 1295,149,161

From the funds in Specific Appropriation 198, $4,159,924 from the Grants and Donations Trust Fund and $5,968,938 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payments Program for nursing home services utilizing the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. The Agency for Health Care Administration shall submit a plan to the Legislative Budget Commission for approval prior to implementation. The Agency is authorized to seek, in compliance with Chapter 216, Florida Statutes, additional budget authority if the upper payment limit balance increases. Any such increased budget authority is contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement Trust Funds. The Agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency may continue to implement, on a pilot basis, and in no more than two counties, an enhanced adult day health care service designed to divert individuals who are financially eligible and meet the level of care criteria for nursing home placement. The agency shall design and coordinate the implementation of the program with the Department of Elder Affairs.

Funds in Specific Appropriation 198 reflect a reduction of $7,998,941 from the General Revenue Fund and $11,472,678 from the Medical Care Trust Fund as a result of delaying by four months the certified nursing assistant staffing increase of 2.9 hours of direct care per resident per day from January 1, 2004 to May 1, 2004.

Funds in Specific Appropriation 198 reflect a reduction of $32,039,935 from the General Revenue Fund and $45,954,065 from the Medical Care Trust Fund as a result of expanding nursing home diversion programs. A portion of these funds are transferred to Specific Appropriation 203 in order to provide alternative forms of nursing home care.

The Agency for Health Care Administration, in consultation with the Department of Elder Affairs, shall develop a statewide plan for reducing the proportion of total Medicaid long term care funds committed to nursing home care in order to increase future resources available for home and community-based care. The plan shall include options to reduce nursing home occupancy by 200 slots per quarter beginning October 1, 2003. The Agency shall submit the plan to the Speaker of the House of Representatives and the President of the Senate by September 30, 2003.

199 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 5,518,976

200 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 53,362,198

201 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,444,444

202 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM MEDICAL CARE TRUST FUND 414,949

SECTION 3
SPECIFIC
APPROPRIATION

203 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND 27,968,131
FROM MEDICAL CARE TRUST FUND 40,113,979

From the funds in Specific Appropriation 203, $17,391,629 from the General Revenue Fund and $24,944,371 from the Medical Care Trust Fund are provided to expand the current diversion programs by at least 1,800 slots. Based on the statewide plan developed pursuant to Specific Appropriation 198 to reduce Medicaid nursing home occupancy, the Agency shall submit a budget amendment to the Legislative Budget Commission, pursuant to the provisions in Chapter 216 Florida Statutes, to further increase capitated nursing home diversion enrollees contingent upon meeting targeted enrollment goals of the program as of December 31, 2003. Funding for this expansion shall come from Specific Appropriation 198. The difference in cost between Medicaid nursing home per diems and the diversion capitated rates may be used to increase diversion enrollees.

The Agency for Health Care Administration, in consultation with the Department of Elder Affairs, will provide a concurrent evaluation of the nursing home diversion placements each month and will report by December 31, 2003 and March 31, 2004 to the House and Senate Appropriations committees and the Executive Office of the Governor. This concurrent evaluation will include level of frailty or risk of the patients placed in the program, patient satisfaction and other outcomes, as well as plans to timely implement the new slots.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 988,350,789
FROM TRUST FUNDS 2515,589,294

TOTAL ALL FUNDS 3503,940,083

MEDICAID PREPAID HEALTH PLANS

204 SPECIAL CATEGORIES
PREPAID HEALTH PLANS--ELDERLY AND DISABLED
FROM GENERAL REVENUE FUND 253,915,429
FROM MEDICAL CARE TRUST FUND 364,184,446
FROM REFUGEE ASSISTANCE TRUST FUND 883,066

Funds in Specific Appropriations 204 and 205 reflect an increase of $10,509,340 in the General Revenue Fund, $15,073,278 in the Medical Care Trust Fund, and $883,066 in the Refugee Assistance Trust Fund as a result of increasing enrollment in managed care plans to achieve a goal of 60 percent in managed care and 40 percent in Medipass.

Funds in Specific Appropriations 204 and 205 reflect a reduction of $5,884,042 from the General Revenue Fund, $8,439,332 from the Medical Care Trust Fund and $99,957 from the Refugee Assistance Trust Fund for implementing a change in the method of calculating the payments made to prepaid health plans so the capitated rates reflect on average 91 percent of the fee for service rates, effective July 1, 2003.

Funds in Specific Appropriation 204 and 205 reflect an increase of $16,613,447 in the General Revenue Fund and $23,828,246 in the Medical Care Trust Fund to increase the number of Medicaid beneficiaries enrolled in Medicaid prepaid mental health plans by January 1, 2004. The Agency is authorized to implement prepaid mental health plans on a statewide basis.

205 SPECIAL CATEGORIES
PREPAID HEALTH PLANS--FAMILIES
FROM GENERAL REVENUE FUND 309,328,736
FROM TOBACCO SETTLEMENT TRUST FUND 4,422,273
FROM MEDICAL CARE TRUST FUND 450,539,249
FROM REFUGEE ASSISTANCE TRUST FUND 5,010,728

TOTAL: MEDICAID PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND 563,244,165
FROM TRUST FUNDS 825,039,762

SECTION 3 SPECIFIC APPROPRIATION			
	TOTAL ALL FUNDS		1388,283,927
PROGRAM: HEALTH CARE REGULATION			
HEALTH CARE REGULATION			
206	SALARIES AND BENEFITS POSITIONS	618	
	FROM GENERAL REVENUE FUND	1,618,581	
	FROM HEALTH CARE TRUST FUND		27,082,050
	FROM ADMINISTRATIVE TRUST FUND		1,095,223
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .		70,434
207	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		104,276
208	EXPENSES		
	FROM GENERAL REVENUE FUND	4,085,606	
	FROM HEALTH CARE TRUST FUND		7,111,581
	FROM ADMINISTRATIVE TRUST FUND		3,974,849
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . .		301,006
209	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,682	
	FROM HEALTH CARE TRUST FUND		101,428
	FROM ADMINISTRATIVE TRUST FUND		8,231
210	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		1,490,264
211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,000	
212	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT		
	FROM RESIDENT PROTECTION TRUST FUND . . .		776,720
213	SPECIAL CATEGORIES MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND		111,820
214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,911	
	FROM HEALTH CARE TRUST FUND		329,164
	FROM ADMINISTRATIVE TRUST FUND		12,913
215	SPECIAL CATEGORIES REIMBURSEMENT TO MEDICAID NURSING HOMES FOR EMPLOYEE BACKGROUND CHECKS		
	FROM GENERAL REVENUE FUND	184,750	
	FROM HEALTH CARE TRUST FUND		184,750
216	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,589	
	FROM HEALTH CARE TRUST FUND		251,817
	FROM ADMINISTRATIVE TRUST FUND		13,082
216A	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM HEALTH CARE TRUST FUND		250,000
TOTAL: HEALTH CARE REGULATION			
	FROM GENERAL REVENUE FUND	6,569,119	
	FROM TRUST FUNDS		43,269,608
	TOTAL POSITIONS	618	
	TOTAL ALL FUNDS		49,838,727

CHILDREN AND FAMILIES, DEPARTMENT OF

To maximize available federal funds, the Department of Children and Family Services is authorized to seek and receive, in compliance with Chapter 216, Florida Statutes, additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement. Except for funds expended pursuant to Title XIX, local sources of funding shall be used solely for expansion of programs and shall not be used to supplant General Revenue or Tobacco Settlement Trust funds. The Department shall report to the chairs of the Senate Appropriations Committee and the House Appropriations Committee on all expansions authorized through budget amendment or proposed expansions under this provision by March 1, 2004.

From the funds in Specific Appropriations 217 through 419, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Secretary of the Department shall certify that controls are in place to insure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Funds provided within the Department of Children and Families to carry out the requirements of the Temporary Assistance for Needy Families program (TANF) are contingent upon federal reauthorization of the TANF program and award of the TANF Block Grant for Federal Fiscal Year 2003-2004.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

217	SALARIES AND BENEFITS POSITIONS	156	
	FROM GENERAL REVENUE FUND	5,041,592	
	FROM ADMINISTRATIVE TRUST FUND		2,811,027
	FROM TOBACCO SETTLEMENT TRUST FUND		143,415
218	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	33,197	
219	EXPENSES		
	FROM GENERAL REVENUE FUND	1,121,826	
	FROM ADMINISTRATIVE TRUST FUND		307,831
	FROM TOBACCO SETTLEMENT TRUST FUND		44,503
220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,212	
	FROM ADMINISTRATIVE TRUST FUND		1,133
220A	LUMP SUM RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		116,323

The budget authority in Specific Appropriation 220A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a

SECTION 3
SPECIFIC
APPROPRIATION

plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

221 SPECIAL CATEGORIES
LAWTON CHILES ENDOWMENT FUND PROGRAMS
FROM TOBACCO SETTLEMENT TRUST FUND 25,000

222 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 174,792

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 6,395,619
FROM TRUST FUNDS 3,449,232

TOTAL POSITIONS 156
TOTAL ALL FUNDS 9,844,851

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

223 SALARIES AND BENEFITS POSITIONS 315
FROM WORKING CAPITAL TRUST FUND 17,094,329

224 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 769,272

225 EXPENSES
FROM WORKING CAPITAL TRUST FUND 4,629,388

226 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 74,011

227 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND 80,094,305

In accordance with s. 216.192(1), Florida Statutes, the second, third, and fourth quarter releases from this appropriation shall be contingent on the submission of quarterly financial reports on information technology funding to the Executive Office of the Governor and the Senate and House Appropriations Committees. These reports must include a statement of sources and uses of funds by major system, detailed listings of contracts, including vendor names, descriptions of services, amounts and expiration dates by major system, and a listing of full-time equivalent positions procured by contracts for major systems.

Funds in Specific Appropriation 227 include a reduction of $2,000,000 in the Working Capital Trust Fund for administrative efficiencies. Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the Department of Children and Family Services may seek approval from the Executive Office of the Governor to allocate all or part of this reduction to other appropriation categories within the Information Technology budget entity.

228 SPECIAL CATEGORIES
TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE
FROM WORKING CAPITAL TRUST FUND 2,342,200

The Department of Children and Family Services (DCF) shall, upon receipt of a valid invoice from the Department of Management Services (DMS) for services rendered under the Joint Agreement for Purchase of Mainframe Computer Software, submit a voucher for payment to the State Comptroller within three working days. A valid invoice must contain a certification statement indicating that DMS has paid Computer Associates for DCF's pro-rata share of the contract for which they are invoicing, and the statewide document number in which the payment was made. If DMS incurs additional costs associated with supplemental license fees or supplemental maintenance fees, DCF shall only be liable for that portion of the supplemental costs that directly benefits DCF.

229 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND 101,762

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS 105,105,267

TOTAL POSITIONS 315
TOTAL ALL FUNDS 105,105,267

ASSISTANT SECRETARY FOR ADMINISTRATION

230 SALARIES AND BENEFITS POSITIONS 243
FROM GENERAL REVENUE FUND 4,478,591
FROM ADMINISTRATIVE TRUST FUND 8,485,535

231 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 326,140
FROM ADMINISTRATIVE TRUST FUND 295,868

232 EXPENSES
FROM GENERAL REVENUE FUND 9,357,787
FROM ADMINISTRATIVE TRUST FUND 6,509,464

233 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 82,607
FROM ADMINISTRATIVE TRUST FUND 7,165

234 LUMP SUM
FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES)
FROM GENERAL REVENUE FUND 4,600,404
FROM ADMINISTRATIVE TRUST FUND 3,331,188
FROM FEDERAL GRANTS TRUST FUND 5,489,453

Funds in Specific Appropriation 234 are provided for the HomeSafenet Project. Prior to release of these funds, the Department shall prepare a detailed operational work plan describing the project procurement strategy, business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for Fiscal Year 2003-2004. In addition, the operational work plan shall include a detailed staffing plan describing the Department's implementation approach and timeline for restructuring the HomeSafenet project staff and the Family Safety Program and operational support personnel assigned to the HomeSafenet project. The staffing plan shall clearly describe all personnel transfers and reductions taken by the Department and the roles and responsibilities for all remaining personnel assigned to the HomeSafenet project. Finally, the operational work plan shall describe in detail the Department's approach and timeline for: 1) obtaining federal approval prior to implementing a new approach for completing this project; 2) developing detailed requirements to be used for completing remaining HomeSafenet functionality necessary to achieve compliance with federal SACWIS guidelines; and, 3) procuring additional services necessary for the completion of this project. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the Senate and House Appropriations Committees.

Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan.

SECTION 3
SPECIFIC
APPROPRIATION

The Department of Children and Family Services must submit to the chairs of the Senate and House Appropriations Committees and to the Executive Office of the Governor a monthly project status report describing the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the Department for the HomeSafenet project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

Funds provided within this specific appropriation shall not be used to purchase, lease, or otherwise obtain additional hardware or software without prior approval by the Senate and House Appropriations Committees and the Executive Office of the Governor.

Of the funds provided in Specific Appropriation 234 for the HomeSafenet project, which is designated for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes, $118,125 from the General Revenue Fund and $118,125 from the Federal Grants Trust Fund are provided for the special monitoring contract. These funds shall be transferred to the Legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

234A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM ADMINISTRATIVE TRUST FUND 824,501

The budget authority in Specific Appropriation 234A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

234B LUMP SUM
FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM
FROM ADMINISTRATIVE TRUST FUND 2,882,424

Prior to release of funds in Specific Appropriation 234B for the Integrated Benefit Recovery System project, the Department shall prepare a detailed operational work plan describing business objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current fiscal year. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the Senate and House Appropriations Committees. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. The department shall submit a monthly status report on the Integrated Benefit Recovery System to the Executive Office of the Governor and the Senate and House Appropriations Committees. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the Department for the Integrated Benefit Recovery Project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

Of the funds provided in Specific Appropriation 234B, $300,000 is provided for the Department to perform a mainframe migration test and produce a plan for implementing and successfully migrating the FLORIDA system application programs. The Department must submit a report to the Technology Review Workgroup and the State Technology Office no later

SECTION 3
SPECIFIC
APPROPRIATION

than November 30, 2003, with results from the migration test and a plan for implementing any necessary changes required to successfully complete the migration of FLORIDA without causing system disruption.

Of the funds provided in Specific Appropriation 234B, $150,000 is provided for the Department to implement a prototype and prepare a Feasibility Study to enable the Department to clarify its approach and provide cost and planning information describing its intended future technology direction for the FLORIDA system. The Department shall submit the feasibility study and evaluation of the proof-of-concept to the Technology Review Workgroup and the State Technology Office no later than January 2004.

The Department shall prepare a report, to be submitted to the Technology Review Workgroup and the State Technology Office by November 30, 2003, describing its analysis of options for reducing the costs to support and operate the Women, Infants, and Children (WIC) program mainframe platform and system.

235 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 224,091
FROM ADMINISTRATIVE TRUST FUND 152,943

237 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 55,888

238 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND 42,630

239 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,699,320
FROM ADMINISTRATIVE TRUST FUND 4,574,540
FROM TOBACCO SETTLEMENT TRUST FUND 157,130

240 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND 32,007,881
FROM ADMINISTRATIVE TRUST FUND 26,193,566
FROM TOBACCO SETTLEMENT TRUST FUND 4,484,466
FROM FEDERAL GRANTS TRUST FUND 3,371,801
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 472,216

Funds in Specific Appropriation 240 include a reduction of $2,000,000 in the General Revenue Fund for administrative efficiencies.

241 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/KIMBERLY GODWIN
FROM ADMINISTRATIVE TRUST FUND 760,000

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND 55,875,339
FROM TRUST FUNDS 67,992,260

TOTAL POSITIONS 243
TOTAL ALL FUNDS 123,867,599

DISTRICT ADMINISTRATION

242 SALARIES AND BENEFITS POSITIONS 881
FROM GENERAL REVENUE FUND 13,891,371
FROM ADMINISTRATIVE TRUST FUND 27,157,053
FROM OPERATIONS AND MAINTENANCE TRUST FUND 670,101

SECTION 3
SPECIFIC
APPROPRIATION

Under the budget amendment provisions of Chapter 216, Florida Statutes, the Department may seek to reallocate the administrative reduction in Specific Appropriation 242. However, at a minimum, $2,399,540 of the General Revenue reduction shall be taken in the District Administration, Executive Direction and Support Services, Assistant Secretary for Administration, and Information Technology budget entities. The remaining portion of the total General Revenue reduction, $1,397,654, may be redistributed to other administrative Program Management and Compliance budget entities through the budget amendment process.

The funds in Specific Appropriation 242 are contingent on the Department not transferring up to ten percent of the total district budget pursuant to s. 20.19, Florida Statutes.

244	EXPENSES		
	FROM GENERAL REVENUE FUND	5,119,944	
	FROM ADMINISTRATIVE TRUST FUND		1,692,760
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		114,172
245	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	71,238	
	FROM ADMINISTRATIVE TRUST FUND		166,990
245A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		391,351
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,372,705

The budget authority in Specific Appropriation 245A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

246	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND	37,942	
247	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND	135,513	
248	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,167,925	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	21,423,933	
FROM TRUST FUNDS		31,565,132
TOTAL POSITIONS	881	
TOTAL ALL FUNDS		52,989,065

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

249	SALARIES AND BENEFITS POSITIONS	105	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		948,975
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,608,145

SECTION 3
SPECIFIC
APPROPRIATION

250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,143	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		752,424
251	EXPENSES		
	FROM GENERAL REVENUE FUND	4,632	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		421,221
251A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM FEDERAL GRANTS TRUST FUND		93,319

The budget authority in Specific Appropriation 251A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	1,075,785	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,653,998
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,383	

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,174,943	
FROM TRUST FUNDS		13,731,778
TOTAL POSITIONS	105	
TOTAL ALL FUNDS		14,906,721

ADULT PROTECTION

254	SALARIES AND BENEFITS POSITIONS	555	
	FROM GENERAL REVENUE FUND	15,125,257	
	FROM ADMINISTRATIVE TRUST FUND		4,635,077
	FROM TOBACCO SETTLEMENT TRUST FUND		62,480
	FROM DOMESTIC VIOLENCE TRUST FUND		201,289
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,264,919
255	EXPENSES		
	FROM GENERAL REVENUE FUND	2,130,700	
	FROM ADMINISTRATIVE TRUST FUND		885,085
	FROM TOBACCO SETTLEMENT TRUST FUND		1,073
	FROM DOMESTIC VIOLENCE TRUST FUND		132,488
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,810
256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,401	
256A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		48,500
	FROM FEDERAL GRANTS TRUST FUND		9,202,035

The budget authority in Specific Appropriation 256A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding

SECTION 3
SPECIFIC
APPROPRIATION

opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	90,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		25,000
	FROM DOMESTIC VIOLENCE TRUST FUND		5,630,466
	FROM FEDERAL GRANTS TRUST FUND		17,501,998
258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	136,999	
259	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
TOTAL: ADULT PROTECTION			
	FROM GENERAL REVENUE FUND	17,701,884	
	FROM TRUST FUNDS		42,071,220
	TOTAL POSITIONS	555	
	TOTAL ALL FUNDS		59,773,104
CHILD ABUSE PREVENTION AND INTERVENTION			
260	SALARIES AND BENEFITS POSITIONS	2	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,642
261	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		83,999
262	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		25,915
262A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM FEDERAL GRANTS TRUST FUND		34,407

The budget authority in Specific Appropriation 262A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,794,625
	FROM FEDERAL GRANTS TRUST FUND		46,010,021

From the funds in Specific Appropriation 263, $4,000,000 in non-recurring Federal Grants Trust Fund is provided for the Community Partnership Matching Grant Program for the purpose of encouraging local participation in community-based care for child welfare.

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 263, $12,486,078 of the additional Federal Grants Trust funds in this appropriation category from the Federal Grants Trust Fund shall be used to provide grants for local child abuse prevention initiatives, both primary and secondary. These additional funds shall be distributed to the Healthy Family Services program as well as to community-based care providers and other community organizations. Healthy Families shall receive $6,243,039, and $6,243,039 shall be provided to community organizations.

The community organization prevention efforts should focus on stabilizing family crisis situations and minimizing the number of out-of-home placements. The Department of Children and Family Services shall utilize the request for proposal process and develop a grant awards system by which to distribute the portion of the funds to be made available to the community organizations. Contracts shall be awarded to local entities after the Department's review and evaluation of proposals submitted by those community organizations offering to deliver child abuse prevention services to support families at risk.

264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	425	
TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM GENERAL REVENUE FUND	425	
	FROM TRUST FUNDS		48,016,609
	TOTAL POSITIONS	2	
	TOTAL ALL FUNDS		48,017,034
CHILD PROTECTION AND PERMANENCY			
265	SALARIES AND BENEFITS POSITIONS	4,798	
	FROM GENERAL REVENUE FUND	75,498,095	
	FROM ADMINISTRATIVE TRUST FUND		468,000
	FROM TOBACCO SETTLEMENT TRUST FUND		13,971,949
	FROM FEDERAL GRANTS TRUST FUND		94,366,203
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		16,435,701

The Department of Children and Family Services shall provide quarterly reports to the Executive Office of the Governor and the Senate and House Appropriations Committees providing information about the position vacancy rates in the Family Safety program, staffing ratios, and data on the amount expended for overtime payments. The first report shall be submitted by September 30, 2003.

266	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,814,330	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,321,201
	FROM FEDERAL GRANTS TRUST FUND		3,083,833
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,159
267	EXPENSES		
	FROM GENERAL REVENUE FUND	23,329,144	
	FROM ADMINISTRATIVE TRUST FUND		807,218
	FROM TOBACCO SETTLEMENT TRUST FUND		4,641,069
	FROM FEDERAL GRANTS TRUST FUND		19,903,047
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,514,868
268	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,892	
268A	LUMP SUM		
	BETTER PAY FOR FRONT LINE AND RETENTION		
	FROM GENERAL REVENUE FUND	13,467,584	
	FROM FEDERAL GRANTS TRUST FUND		16,933,773

Funds in Specific Appropriation 268A are provided for pay adjustments to the base level of pay for child welfare front-line workers in the

SECTION 3
SPECIFIC
APPROPRIATION

Department of Children and Family Services and in lead community-based care agencies. It is the intent of the Legislature that the Department utilize these funds to move the salaries of these workers to the national Child Welfare League of America (CWLA) average salary of persons carrying out these responsibilities. The Department is also authorized to provide bonus payments to front-line workers in order to retain employees during the transition to community-based care.

In accordance with s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, no release of funds from this appropriation shall occur until a plan for the expenditure of funds is submitted by the Department of Children and Family Services. The plan shall outline the strategy for the distribution of funds which includes, at a minimum, the following elements: the position classifications which will receive pay adjustments to the base pay; the amounts of the proposed base pay adjustments; a display of how the funds will be distributed across position classifications, showing the scheduled full utilization of funds in Fiscal Year 2003-2004; and, progress which will be made through the distribution of funds in raising salaries to the national average. The method by which bonus funds will be awarded shall also be included in the plan. The Department shall submit the plan no later than July 15, 2003.

268B LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM ADMINISTRATIVE TRUST FUND 1,470,913
FROM FEDERAL GRANTS TRUST FUND 11,474,370
FROM GRANTS AND DONATIONS TRUST FUND . . . 102,337

The budget authority in Specific Appropriation 268B has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

269A LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM FEDERAL GRANTS TRUST FUND 10,000,000

Funds in Specific Appropriation 269A shall be used for unanticipated costs associated with the privatization of foster care and related services as authorized in section 409.1671(7)(i), Florida Statutes. This appropriation is funded from unrestricted trust fund cash in the Department of Children and Family Services. In accordance with s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, no release of funds from this appropriation shall occur unless the Department, in writing, justifies the need for the proposed action and documents that the cash required for such action is available for release. Funds in this lump sum shall not be released until the Department submits the plan required in s. 409.1671(7), Florida Statutes, and final approval is received by the Legislative Budget Commission.

270 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND 3,626,276
FROM ADMINISTRATIVE TRUST FUND 1,000,555
FROM TOBACCO SETTLEMENT TRUST FUND 7,488,450
FROM FEDERAL GRANTS TRUST FUND 4,269,484
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 14,093,059

Funds in Specific Appropriation 270 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, and Seminole counties for the performance of child protective investigations as mandated in s. 39.3065, Florida Statutes. The total appropriation of $30,477,824 shall be allocated as follows:

Manatee County Sheriff..... 2,453,337
Pasco County Sheriff..... 3,661,843
Pinellas County Sheriff..... 8,781,301
Broward County Sheriff..... 12,258,634
Seminole County Sheriff..... 3,322,709

Specific Appropriation 270 includes funds provided for adjustments to the base rate of pay for child protective investigators and child protective investigator supervisors. The $30,477,824 includes an appropriation of $1,614,602 which shall be allocated as follows:

Manatee County Sheriff..... 131,978
Pasco County Sheriff..... 196,989
Pinellas County Sheriff..... 472,391
Broward County Sheriff..... 634,498
Seminole County Sheriff..... 178,746

271 SPECIAL CATEGORIES
ADOPTION SERVICES AND SUBSIDY
FROM GENERAL REVENUE FUND 24,428,602
FROM TOBACCO SETTLEMENT TRUST FUND 7,743,540
FROM FEDERAL GRANTS TRUST FUND 35,045,151
FROM OPERATIONS AND MAINTENANCE TRUST FUND 157,524

272 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 43,464,336
FROM TOBACCO SETTLEMENT TRUST FUND 35,612,512
FROM FEDERAL GRANTS TRUST FUND 90,145,666
FROM OPERATIONS AND MAINTENANCE TRUST FUND 776,986
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 7,063,869

Specific Appropriation 272 includes funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 272, the Department of Children and Family Services shall utilize $100,000 to conduct an independent study and redesign of the child welfare training system. The Department shall complete the study no later than September 1, 2003.

The child welfare training study shall be conducted in conjunction with professionals with expertise in child welfare services and providers that will be affected by the curriculum, to include, but not be limited to, representatives from the community-based care providers, sheriff's offices conducting child protection investigations, and child welfare legal services providers.

The study shall establish core competencies for persons providing child welfare services and shall recommend a redesign of the child welfare training system, consisting of the development, validation, periodic evaluation, and implementation of the child welfare training curriculum.

The Department shall, through the competitive procurement process, contract with a vendor or vendors to provide these services in accordance with the findings of the training system study. The procurement shall require vendors to provide innovative educational strategies, including experiential classroom instruction, field training and web-based distance learning curriculum. The Department may continue to contract with existing training providers until the new training system is operational, as necessary to meet the schedule.

The Department shall initiate the procurement process by January 1, 2004.

SECTION 3
SPECIFIC
APPROPRIATION

273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,496,553

274 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND 12,352,241
FROM ADMINISTRATIVE TRUST FUND 3,800,823
FROM TOBACCO SETTLEMENT TRUST FUND 18,837,850
FROM FEDERAL GRANTS TRUST FUND 38,265,784
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,428,623
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 12,676,788

From the funds in Specific Appropriation 274, the Department of Children and Family Services is authorized to transfer up to $4 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in institutions for mental disease (IMDs).

275 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 9,108,917
FROM TOBACCO SETTLEMENT TRUST FUND 12,582,706
FROM FEDERAL GRANTS TRUST FUND 12,707,170
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,148,540
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 6,365,214

276 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY SHELTER CARE
FROM GENERAL REVENUE FUND 6,000,777
FROM TOBACCO SETTLEMENT TRUST FUND 6,855,133
FROM FEDERAL GRANTS TRUST FUND 24,528,582
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,192,388
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,077,511

277 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES
FROM GENERAL REVENUE FUND 8,752,394
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 10,000,000
FROM FEDERAL GRANTS TRUST FUND 5,600,129

Specific Appropriation 277 includes funding for enhanced and model Comprehensive Residential Group Care services based on a statewide average rate of $120 per day per client.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND 227,405,141
FROM TRUST FUNDS 569,975,678

TOTAL POSITIONS 4,798
TOTAL ALL FUNDS 797,380,819

FLORIDA ABUSE HOTLINE

278 SALARIES AND BENEFITS POSITIONS 192
FROM GENERAL REVENUE FUND 351,104
FROM ADMINISTRATIVE TRUST FUND 4,417,375
FROM TOBACCO SETTLEMENT TRUST FUND 177,917
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,972,702

279 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 165,845
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 60,563

SECTION 3
SPECIFIC
APPROPRIATION

280 EXPENSES
FROM GENERAL REVENUE FUND 442,501
FROM ADMINISTRATIVE TRUST FUND 1,454,456
FROM TOBACCO SETTLEMENT TRUST FUND 54,168
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 540,739

281 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 21,272
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 14,632

281A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM ADMINISTRATIVE TRUST FUND 206,985
FROM FEDERAL GRANTS TRUST FUND 34,379

The budget authority in Specific Appropriation 281A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

282 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 38,890

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND 832,495
FROM TRUST FUNDS 10,121,033

TOTAL POSITIONS 192
TOTAL ALL FUNDS 10,953,528

PROGRAM MANAGEMENT AND COMPLIANCE

283 SALARIES AND BENEFITS POSITIONS 500
FROM GENERAL REVENUE FUND 9,320,503
FROM ADMINISTRATIVE TRUST FUND 504,129
FROM TOBACCO SETTLEMENT TRUST FUND 2,754,257
FROM FEDERAL GRANTS TRUST FUND 11,514,472
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,199,453

284 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 34,151
FROM ADMINISTRATIVE TRUST FUND 13,000
FROM FEDERAL GRANTS TRUST FUND 1,045,427

285 EXPENSES
FROM GENERAL REVENUE FUND 2,529,807
FROM ADMINISTRATIVE TRUST FUND 123,609
FROM CHILD WELFARE TRAINING TRUST FUND . . 1,140,911
FROM TOBACCO SETTLEMENT TRUST FUND 545,231
FROM FEDERAL GRANTS TRUST FUND 2,709,081
FROM GRANTS AND DONATIONS TRUST FUND . . . 110,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 688,090

286 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,370
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,000

286A LUMP SUM
FRONT LINE RETENTION STRATEGIES

SECTION 3
SPECIFIC
APPROPRIATION

POSITIONS 1
FROM GENERAL REVENUE FUND 1,950,062

From funds in Specific Appropriation 286A, $1,000,000 in General Revenue is to be used to provide funding to implement a family safety social worker loan forgiveness program. This initiative is to be designed to recruit and retain mission critical family safety workers by repaying student loans for post secondary educational study for employees meeting educational, performance and experience criteria developed by the Department.

286B LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM ADMINISTRATIVE TRUST FUND 254,592
FROM CHILD WELFARE TRAINING TRUST FUND . . 170,515
FROM FEDERAL GRANTS TRUST FUND 1,119,101
FROM GRANTS AND DONATIONS TRUST FUND . . . 89,192

The budget authority in Specific Appropriation 286B has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

287 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,000
FROM TOBACCO SETTLEMENT TRUST FUND 13,000
FROM FEDERAL GRANTS TRUST FUND 19,000

287A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 4,283,735

288 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 3,097,913
FROM CHILD WELFARE TRAINING TRUST FUND . . 9,929,277
FROM TOBACCO SETTLEMENT TRUST FUND 675,000
FROM FEDERAL GRANTS TRUST FUND 4,010,702
FROM GRANTS AND DONATIONS TRUST FUND . . . 185,400
FROM OPERATIONS AND MAINTENANCE TRUST FUND 175,433

289 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,981,823
FROM FEDERAL GRANTS TRUST FUND 140,347

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 25,245,364
FROM TRUST FUNDS 39,144,219

TOTAL POSITIONS 501
TOTAL ALL FUNDS 64,389,583

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

HOME AND COMMUNITY SERVICES

291 SALARIES AND BENEFITS POSITIONS 286
FROM GENERAL REVENUE FUND 9,747,312
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,021,908

SECTION 3
SPECIFIC
APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 150,158

292 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 533,371
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 480,150

293 EXPENSES
FROM GENERAL REVENUE FUND 1,246,326
FROM OPERATIONS AND MAINTENANCE TRUST FUND 143,606
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 221,316

294 LUMP SUM
SERVICES TO THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 53,023,549
FROM OPERATIONS AND MAINTENANCE TRUST FUND 64,982,512

Funds in Specific Appropriation 294 shall not be released until the Department of Children and Family Services submits a plan for approval for the expenditure of these funds to the Executive Office of the Governor and the Senate and House Appropriations Committees, in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes.

From the funds in Specific Appropriations 294 through 297, the Department of Children and Family Services shall continue the comprehensive redesign of the community services process. The redesign shall include an appropriate rate structure, including compressing provider rates and recipient costs, consumer choice within a specified service package, appropriate assessment strategies, an efficient billing process that contains reconciliation and monitoring components, a redefined role for support coordinators, including flexible support coordination options, that avoids potential conflicts of interest, and family/client budgets linked to levels of service need.

Funds from Specific Appropriations 294 and 297 shall not be utilized for administrative costs, including but not limited to further design, implementation, or monitoring of the rate study unless a proposal for such expenditures has been submitted to the Executive Office of the Governor and the Senate and House Appropriations Committees for review and approval. Additionally, any proposal to purchase utilization management and on-site monitoring to achieve cost effectiveness shall be approved through this same process before expenditures are incurred.

294A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM OPERATIONS AND MAINTENANCE TRUST FUND 508,889

The budget authority in Specific Appropriation 294A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

295 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND 2,081,600
FROM TOBACCO SETTLEMENT TRUST FUND 550,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 16,856,771

SECTION 3
SPECIFIC
APPROPRIATION

Funds from Specific Appropriation 295 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

296	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	9,888,902	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,764,455
296A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,558,032	
297	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	202,868,364	
	FROM TOBACCO SETTLEMENT TRUST FUND		22,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		337,592,786

Funds in Specific Appropriation 297 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

Effective July 1, 2003, the Department of Children and Family Services shall implement a standardized reimbursement rate system for the Developmental Services Home and Community-Based Services Waiver. The implementation of the standardized reimbursement rate system for current consumer services shall not exceed $8.6 million in state funds on an annual basis. If at any time, based upon the analysis of the Department, the implementation of the standardized reimbursement rate system is expected to exceed this appropriated amount, the Department shall implement provider rate reductions within 30 days in order to remain within the appropriation.

The Department will implement the rate structure within the parameters of the analysis conducted for the Department by Mercer in 2003. The department will monitor the implementation of the rate study on a monthly basis and provide updates beginning no later than August 1, 2003, to the Senate and House Appropriations Committees on the progress of the implementation. The established rates will be fixed as part of the Medicaid provider agreement and operational requirements associated with the rates will be monitored periodically.

Funds from Specific Appropriation 294 and 297 shall not be utilized for administrative costs, including but not limited to further design, implementation, or monitoring of the rate study unless a proposal for such expenditures has been submitted to the Executive Office of the Governor and the Senate and House Appropriations Committees for review and approval under the provisions of Chapter 216, Florida Statutes. Additionally, any proposal to purchase utilization management and on-site monitoring to achieve cost effectiveness shall be approved through this same process.

The Department shall submit quarterly status reports to the Executive Office of the Governor and the Senate and House Appropriations Committees regarding the financial situation in the Home and Community Based Waiver, including but not limited to: information about the number of current clients served through the waiver; actual and projected cost information as compared with the appropriation available to the program; and, the status of the various elements of the redesign being implemented, both with respect to timelines and results.

The Department is directed to seek a modification to the current provisions of the state's federally-approved Home and Community Based Waiver to change support coordination from a required service under the waiver to a flexible service.

SECTION 3
SPECIFIC
APPROPRIATION

298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,121,186	
299	SPECIAL CATEGORIES		
	START-UP FUNDS/GROUP HOMES		
	FROM GENERAL REVENUE FUND	72,960	
	FROM COMMUNITY RESOURCES DEVELOPMENT TRUST FUND		72,960
300	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	178,450	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		257,919
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	283,320,052	
	FROM TRUST FUNDS		450,653,430
	TOTAL POSITIONS	286	
	TOTAL ALL FUNDS		733,973,482

IN-HOME SERVICES FOR DISABLED ADULTS

302	SALARIES AND BENEFITS POSITIONS 50		
	FROM GENERAL REVENUE FUND	1,261,484	
	FROM ADMINISTRATIVE TRUST FUND		334,257
	FROM TOBACCO SETTLEMENT TRUST FUND		16,384
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		318,319
303	EXPENSES		
	FROM GENERAL REVENUE FUND	170,065	
	FROM ADMINISTRATIVE TRUST FUND		91,219
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,985
304	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	977	
304A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		40,407

The budget authority in Specific Appropriation 304A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

305	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,724,866	
307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,354

SECTION 3 SPECIFIC APPROPRIATION			
308	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	2,226,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		581,425
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,386,492
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	326,570	
TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	8,930,617	
	FROM TRUST FUNDS		5,824,842
	TOTAL POSITIONS	50	
	TOTAL ALL FUNDS		14,755,459
PROGRAM MANAGEMENT AND COMPLIANCE			
310	SALARIES AND BENEFITS POSITIONS	283	
	FROM GENERAL REVENUE FUND	7,677,614	
	FROM ADMINISTRATIVE TRUST FUND		167,155
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,039,537
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,078	
312	EXPENSES		
	FROM GENERAL REVENUE FUND	1,314,599	
	FROM ADMINISTRATIVE TRUST FUND		1,118
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		739,799
313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7	
	FROM ADMINISTRATIVE TRUST FUND		17
313A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM FEDERAL GRANTS TRUST FUND		39,720
	FROM GRANTS AND DONATIONS TRUST FUND		279,857
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,103

The budget authority in Specific Appropriation 313A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	639,753	
315	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	80,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799
316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,654	
SECTION 3 SPECIFIC APPROPRIATION			
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	9,764,966	
	FROM TRUST FUNDS		5,311,105
	TOTAL POSITIONS	283	
	TOTAL ALL FUNDS		15,076,071
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
317	SALARIES AND BENEFITS POSITIONS	16	
	FROM GENERAL REVENUE FUND	962,731	
318	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,814	
319	EXPENSES		
	FROM GENERAL REVENUE FUND	322,571	
320	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
321	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE POSITIONS	3	
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,891,687	
323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,325	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	23,281,128	
	TOTAL POSITIONS	19	
	TOTAL ALL FUNDS		23,281,128
ADULT COMMUNITY MENTAL HEALTH SERVICES			
324	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,324,641	
	FROM TOBACCO SETTLEMENT TRUST FUND		89,220
	FROM FEDERAL GRANTS TRUST FUND		325,701
325	EXPENSES		
	FROM GENERAL REVENUE FUND	41,402	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,994
	FROM FEDERAL GRANTS TRUST FUND		15,714
325A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,085,946
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,681,228

The budget authority in Specific Appropriation 325A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

SECTION 3
SPECIFIC
APPROPRIATION

326 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 146,898,291
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 20,480,914
FROM TOBACCO SETTLEMENT TRUST FUND 8,779,419
FROM FEDERAL GRANTS TRUST FUND 20,702,958
FROM OPERATIONS AND MAINTENANCE TRUST FUND 450,000

From the funds in Specific Appropriation 326, $7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated by the Department of Children and Family Services to continue services to persons with severe and persistent mental illness as follows:

District 4..... 1,620,465
District 7..... 5,024,008
District 11..... 1,000,106

327 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 54,999,763
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,099,807

328 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

329 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 122

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 210,044,495
FROM TRUST FUNDS 55,714,901

TOTAL ALL FUNDS 265,759,396

CHILDREN'S MENTAL HEALTH SERVICES

331 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 942,411
FROM FEDERAL GRANTS TRUST FUND 278,795

332 EXPENSES
FROM GENERAL REVENUE FUND 27,936
FROM FEDERAL GRANTS TRUST FUND 10,476

332A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM GRANTS AND DONATIONS TRUST FUND . . . 651,999

The budget authority in Specific Appropriation 332A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

333 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 22,120,210
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 9,382,756
FROM TOBACCO SETTLEMENT TRUST FUND 612,772
FROM FEDERAL GRANTS TRUST FUND 2,569,869
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,936,000

334 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 7,434,341
FROM FEDERAL GRANTS TRUST FUND 11,084,898

335 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958
FROM FEDERAL GRANTS TRUST FUND 135,856

336 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 17,630,759

From the funds in Specific Appropriation 336, $15,244,665 is authorized for transfer to the Agency for Health Care Administration for Medicaid coverage for children in institutions for mental disease (IMDs). The remaining funds shall be used to provide residential services to non-IMD eligible children. To the extent that the Department of Children and Family Services estimates that there will be a surplus in this category at the end of the fiscal year, the funds may be used for additional residential services for children.

337 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 8,908,208
FROM GRANTS AND DONATIONS TRUST FUND . . . 725,193

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 65,975,823
FROM TRUST FUNDS 29,388,614

TOTAL ALL FUNDS 95,364,437

PROGRAM MANAGEMENT AND COMPLIANCE

339 SALARIES AND BENEFITS POSITIONS 123
FROM GENERAL REVENUE FUND 6,012,430
FROM ADMINISTRATIVE TRUST FUND 32,348
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 320,323
FROM TOBACCO SETTLEMENT TRUST FUND 136,186
FROM FEDERAL GRANTS TRUST FUND 190,224

340 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 104,640
FROM ADMINISTRATIVE TRUST FUND 34,535
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 16,000
FROM TOBACCO SETTLEMENT TRUST FUND 37,856
FROM FEDERAL GRANTS TRUST FUND 784,046

341 EXPENSES
FROM GENERAL REVENUE FUND 1,041,591
FROM ADMINISTRATIVE TRUST FUND 151,284
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 120,364
FROM TOBACCO SETTLEMENT TRUST FUND 38,325
FROM FEDERAL GRANTS TRUST FUND 153,955

From the funds in Specific Appropriations 340, 341, 346, and 347, $250,000 is authorized to be expended to support the Florida Substance Abuse and Mental Health Corporation.

SECTION 3
SPECIFIC
APPROPRIATION

342 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,818
FROM ADMINISTRATIVE TRUST FUND 17

342A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM ADMINISTRATIVE TRUST FUND 1,827
FROM FEDERAL GRANTS TRUST FUND 825,827

The budget authority in Specific Appropriation 342A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

343 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 100,000

344 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 72,467

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 7,237,946
FROM TRUST FUNDS 2,943,117

TOTAL POSITIONS 123
TOTAL ALL FUNDS 10,181,063

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

345 SALARIES AND BENEFITS POSITIONS 59
FROM GENERAL REVENUE FUND 1,565,219
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 981,418
FROM FEDERAL GRANTS TRUST FUND 225,388

346 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 39,774
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 505,845
FROM FEDERAL GRANTS TRUST FUND 54,000

347 EXPENSES
FROM GENERAL REVENUE FUND 284,698
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 384,956
FROM FEDERAL GRANTS TRUST FUND 49,219

348 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,554

348A LUMP SUM
RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
FROM FEDERAL GRANTS TRUST FUND 16,953
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,859

The budget authority in Specific Appropriation 348A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

349 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 170,840

350 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,886

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND 2,152,971
FROM TRUST FUNDS 2,229,638

TOTAL POSITIONS 59
TOTAL ALL FUNDS 4,382,609

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

351 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 230,192
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 50,590
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND 60,156
FROM TOBACCO SETTLEMENT TRUST FUND 149,327
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,221

352 EXPENSES
FROM GENERAL REVENUE FUND 10,276
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 3,599
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND 4,284
FROM TOBACCO SETTLEMENT TRUST FUND 2,686
FROM OPERATIONS AND MAINTENANCE TRUST FUND 106

352A LUMP SUM
SUBSTANCE ABUSE SERVICES
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 9,044,205

353 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 20,658,262
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 31,332,472
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND 11,970,547
FROM TOBACCO SETTLEMENT TRUST FUND 2,860,907
FROM FEDERAL GRANTS TRUST FUND 640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 85,673

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 20,898,730
FROM TRUST FUNDS 56,208,773

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS		77,107,503

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

355	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,227	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
	FROM TOBACCO SETTLEMENT TRUST FUND		167,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
356	EXPENSES		
	FROM GENERAL REVENUE FUND	9,435	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,636
	FROM TOBACCO SETTLEMENT TRUST FUND		9,430
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,364
356A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM GRANTS AND DONATIONS TRUST FUND		637,300

The budget authority in Specific Appropriation 356A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	16,211,397	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		68,095,223
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		771,000
	FROM TOBACCO SETTLEMENT TRUST FUND		6,241,766
	FROM FEDERAL GRANTS TRUST FUND		14,331,480
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		244,448
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	16,443,059	
	FROM TRUST FUNDS		91,204,656
	TOTAL ALL FUNDS		107,647,715

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

359	SALARIES AND BENEFITS POSITIONS 7,208		
	FROM GENERAL REVENUE FUND	124,340,392	
	FROM ADMINISTRATIVE TRUST FUND		113,311,782

From the funds in Specific Appropriation 359, the Department of Children and Family Services is directed to work with the appropriate federal agencies to obtain any required federal approvals or waivers of current federal regulations which may presently restrict the state from fully outsourcing these functions. The Department shall provide the Executive Office of the Governor and the Senate and House Appropriations Committees with quarterly status update reports describing its efforts to obtain these necessary approvals, further actions to be taken, and an estimated timeline by which implementation of eligibility determination outsourcing can be accomplished.

The Department is directed to develop a plan to achieve efficiencies contained in Specific Appropriations 359 and 360 in carrying out the eligibility determination activity. The plan shall contain proposals to: (1) outsource the comprehensive eligibility determination functions currently handled by the department during Fiscal Year 2003-2004 to the fullest extent permitted through waiver of federal regulations; or, (2) develop alternative service delivery and administrative efficiencies to utilize in Fiscal Year 2003-2004 which reduce costs; or, (3) achieve a combination of the previous two approaches. This plan is to be developed and submitted to the Executive Office of the Governor, and the Senate and House Appropriations Committees by October 1, 2003.

In achieving efficiencies in Fiscal Year 2003-2004, a minimum of 375 full-time equivalent positions are to be eliminated from the Comprehensive Eligibility Services budget entity effective no later than January 1, 2004, and moved by budget amendment to Executive Office of the Governor reserve prior to that time. Should the plan submitted by the Department contain a proposal to outsource some or all of the eligibility determination functions in Fiscal Year 2003-2004, the Department shall submit a budget amendment pursuant to Chapter 216, Florida Statutes, to realign the budget into the appropriate contracted services category and eliminate full-time equivalent positions as contained in the approved plan. The Department shall include an issue in its Fiscal Year 2004-2005 Legislative Budget Request to permanently eliminate positions reduced through this outsourcing and efficiency initiative.

360	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	537,703	
	FROM ADMINISTRATIVE TRUST FUND		514,455
361	EXPENSES		
	FROM GENERAL REVENUE FUND	22,950,498	
	FROM ADMINISTRATIVE TRUST FUND		19,901,792
362	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,162	
	FROM ADMINISTRATIVE TRUST FUND		120,425
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,172,088	
	FROM ADMINISTRATIVE TRUST FUND		1,622,838
364	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,044,913	
	FROM ADMINISTRATIVE TRUST FUND		1,044,917
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	151,050,756	
	FROM TRUST FUNDS		136,516,209
	TOTAL POSITIONS	7,208	
	TOTAL ALL FUNDS		287,566,965

PROGRAM MANAGEMENT AND COMPLIANCE

365	SALARIES AND BENEFITS POSITIONS 227		
	FROM GENERAL REVENUE FUND	7,133,659	
	FROM ADMINISTRATIVE TRUST FUND		4,329,572
366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	115,572	
	FROM ADMINISTRATIVE TRUST FUND		109,915
367	EXPENSES		
	FROM GENERAL REVENUE FUND	4,369,988	

SECTION 3
SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND		3,084,826
	FROM FEDERAL GRANTS TRUST FUND		17,053
368	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,574	
	FROM ADMINISTRATIVE TRUST FUND		14,233
368A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		967,579
	FROM REFUGEE ASSISTANCE TRUST FUND		3,984

The budget authority in Specific Appropriation 368A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	697,500	
	FROM ADMINISTRATIVE TRUST FUND		2,731,732
370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,577,408	
	FROM ADMINISTRATIVE TRUST FUND		1,563,816

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	13,909,701	
	FROM TRUST FUNDS		12,822,710
	TOTAL POSITIONS	227	
	TOTAL ALL FUNDS		26,732,411

FRAUD PREVENTION AND BENEFIT RECOVERY

371	SALARIES AND BENEFITS POSITIONS	201	
	FROM GENERAL REVENUE FUND	2,315,894	
	FROM ADMINISTRATIVE TRUST FUND		4,922,235
372	EXPENSES		
	FROM GENERAL REVENUE FUND	502,671	
	FROM ADMINISTRATIVE TRUST FUND		2,312,913
372A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

The budget authority in Specific Appropriation 372A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

373	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM ADMINISTRATIVE TRUST FUND		4,447,752

SECTION 3
SPECIFIC
APPROPRIATION

374	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,169	
	FROM ADMINISTRATIVE TRUST FUND		23,171

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

	FROM GENERAL REVENUE FUND	2,889,486	
	FROM TRUST FUNDS		14,706,071
	TOTAL POSITIONS	201	
	TOTAL ALL FUNDS		17,595,557

SPECIAL ASSISTANCE PAYMENTS

376	SALARIES AND BENEFITS POSITIONS	3	
	FROM GENERAL REVENUE FUND	176,174	
	FROM ADMINISTRATIVE TRUST FUND		2,905
	FROM FEDERAL GRANTS TRUST FUND		36,631
377	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	60,000	
	FROM ADMINISTRATIVE TRUST FUND		168,192
378	EXPENSES		
	FROM GENERAL REVENUE FUND	225,006	
	FROM ADMINISTRATIVE TRUST FUND		54,523
	FROM FEDERAL GRANTS TRUST FUND		224
379	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000	
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM ADMINISTRATIVE TRUST FUND		1,619,586
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM ADMINISTRATIVE TRUST FUND		5,000,000
383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
384A	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	26,533,020	
	FROM ADMINISTRATIVE TRUST FUND		1,500,000

From the funds in Specific Appropriation 384A, the Department of Children and Family Services is authorized to transfer funds to the Agency for Health Care Administration as necessary to implement Medicaid coverage for assistive care services. The department shall transfer $1,500,000 to the Agency for Health Care Administration from the Administrative Trust Fund to implement Medicaid coverage for enhanced assistive care services upon approval and implementation of the state plan described in Specific Appropriation 194.

386	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	314,456	

SECTION 3
SPECIFIC
APPROPRIATION
TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND	30,994,652	
FROM TRUST FUNDS		11,416,535
TOTAL POSITIONS	3	
TOTAL ALL FUNDS		42,411,187

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

387	SALARIES AND BENEFITS POSITIONS 8		
	FROM ADMINISTRATIVE TRUST FUND		368,917
389	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		89,190
390	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,153
390A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		300,000

The budget authority in Specific Appropriation 390A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	612	
393	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	196,641,212	
	FROM ADMINISTRATIVE TRUST FUND		35,221,159

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

FROM GENERAL REVENUE FUND	196,641,824	
FROM TRUST FUNDS		35,984,419
TOTAL POSITIONS	8	
TOTAL ALL FUNDS		232,626,243

REFUGEES

394	SALARIES AND BENEFITS POSITIONS 26		
	FROM ADMINISTRATIVE TRUST FUND		1,276,209
395	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		219,272
396	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		358,121
397	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		7,500
397A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM FEDERAL GRANTS TRUST FUND		60,706

SECTION 3
SPECIFIC
APPROPRIATION

The budget authority in Specific Appropriation 397A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		52,425,315
399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		3,551
400	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
401	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM REFUGEE ASSISTANCE TRUST FUND		5,590,195

TOTAL: REFUGEES

FROM TRUST FUNDS		59,981,249
TOTAL POSITIONS	26	
TOTAL ALL FUNDS		59,981,249

PROGRAM: INSTITUTIONAL FACILITIES

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

402	SALARIES AND BENEFITS POSITIONS 3,510		
	FROM GENERAL REVENUE FUND	63,368,688	
	FROM ADMINISTRATIVE TRUST FUND		33,542
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,673,431
403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,998,210	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		669,168
404	EXPENSES		
	FROM GENERAL REVENUE FUND	7,974,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,789,264
405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	111,567	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,616
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,827
406	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,387,431	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		461,812
406A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		67,745

SECTION 3
SPECIFIC
APPROPRIATION

The budget authority in Specific Appropriation 406A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

407	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,253,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,923,009
408	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	105,198	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		231,581
409	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,778,597	
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	85,977,500	
	FROM TRUST FUNDS		69,038,995
	TOTAL POSITIONS	3,510	
	TOTAL ALL FUNDS		155,016,495
ADULT MENTAL HEALTH TREATMENT FACILITIES			
410	SALARIES AND BENEFITS POSITIONS	4,335	
	FROM GENERAL REVENUE FUND	104,020,626	
	FROM ADMINISTRATIVE TRUST FUND		29,464,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,578,525

From the funds in Specific Appropriation 410, $29,464,335 from the Administrative Trust Fund is contingent upon Congress not restoring Disproportionate Share funds for mental health treatment facilities.

411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	908,928	
412	EXPENSES		
	FROM GENERAL REVENUE FUND	15,338,892	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,038,756
413	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	531,980	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		732,504
414	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,180,255	
414A	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM ADMINISTRATIVE TRUST FUND		15,859
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,418,885

SECTION 3
SPECIFIC
APPROPRIATION

The budget authority in Specific Appropriation 414A has been identified by the Department of Children and Family Services as unfunded budget. It is provided as a reserve for future federal funding opportunities. This budget is to be placed in Executive Office of the Governor reserve and shall not be released prior to the submission of a plan from the Department containing documentation of the funding that is available to support the budget authority and describing the proposed expenditure of funds. The plan and any proposed budget amendments shall be submitted in accordance with the provisions of s. 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in s. 216.177, Florida Statutes, for final approval by the Legislative Budget Commission.

415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,879,760	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,856,514
416	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,330,318
417	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	4,893,245	
	FROM ADMINISTRATIVE TRUST FUND		3,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,388
418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,040,166	
419	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND	163,031,215	
	FROM TRUST FUNDS		119,641,084
	TOTAL POSITIONS	4,335	
	TOTAL ALL FUNDS		282,672,299

ELDER AFFAIRS, DEPARTMENT OF

To maximize available federal funds, the Department of Elder Affairs is authorized to seek and receive, in compliance with Chapter 216, Florida Statutes, additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement. Local sources of funding shall be used solely for expansion of programs and shall not be used to supplant General Revenue or Tobacco Settlement Trust funds. The Department shall report to the chairs of the Senate Appropriations Committee and the House Appropriations Committee on all expansions authorized through budget amendment or proposed expansions under this provision by March 1, 2004.

The Department of Elder Affairs shall implement, in cooperation with the Department of Children and Family Services, a coordinated policy for the identification and referral to treatment of elderly persons with mental health or substance abuse problems using existing funds. The policy shall include the reporting of mental health and substance abuse client data collected through Department screenings. A report detailing implementation progress and recommendations for addressing the mental health and substance abuse needs of the elderly shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 15, 2004.

SECTION 3
SPECIFIC
APPROPRIATION
PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

420	SALARIES AND BENEFITS POSITIONS	197	
	FROM GENERAL REVENUE FUND	1,953,305	
	FROM TOBACCO SETTLEMENT TRUST FUND		152,421
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,195,586
421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	111,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		473,378
422	EXPENSES		
	FROM GENERAL REVENUE FUND	436,892	
	FROM TOBACCO SETTLEMENT TRUST FUND		43,094
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,437,759
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,951	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,854
424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,875	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,654
425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,133	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		56,568
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	2,563,043	
	FROM TRUST FUNDS		8,404,325
	TOTAL POSITIONS	197	
	TOTAL ALL FUNDS		10,967,368

HOME AND COMMUNITY SERVICES

426	SALARIES AND BENEFITS POSITIONS	60	
	FROM GENERAL REVENUE FUND	1,043,850	
	FROM FEDERAL GRANTS TRUST FUND		1,691,363
	FROM GRANTS AND DONATIONS TRUST FUND		197,430
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		424,775
427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	208,029	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		326,845
	FROM GRANTS AND DONATIONS TRUST FUND		115,360
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		221,335
428	EXPENSES		
	FROM GENERAL REVENUE FUND	560,257	
	FROM ADMINISTRATIVE TRUST FUND		61,612
	FROM FEDERAL GRANTS TRUST FUND		1,018,299
	FROM GRANTS AND DONATIONS TRUST FUND		261,609
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		371,186

SECTION 3
SPECIFIC
APPROPRIATION

428A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
429	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
430	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	5,243,571	
	FROM TOBACCO SETTLEMENT TRUST FUND		189,000
431	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	7,276,454	
	FROM TOBACCO SETTLEMENT TRUST FUND		375,000
432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	42,417,106	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,901,184
	FROM FEDERAL GRANTS TRUST FUND		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		408,969

From funds in Specific Appropriation 432, a minimum of $35,000 from the General Revenue Fund may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes. In those cases, the Department may contractually negotiate a higher amount not to exceed $70,000 per Area Agency on Aging to address workload issues related to contract management.

433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		1,384,367
434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,878,728
435	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,675,454	
	FROM ADMINISTRATIVE TRUST FUND		686,213
	FROM TOBACCO SETTLEMENT TRUST FUND		780,000
	FROM FEDERAL GRANTS TRUST FUND		7,562,916

From the funds in Specific Appropriation 435, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The Department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed $40,000 per planning and service area.

437	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	28,108,094	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		50,901,401

SECTION 3 SPECIFIC APPROPRIATION			
438	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	7,605,711	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM FEDERAL GRANTS TRUST FUND		1,294,321
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,854,319

From the funds in Specific Appropriation 438, the Department may give priority consideration in allocating funds to Medicaid qualified facilities coordinated through public housing programs and demonstration projects for Assisted Living for the Elderly Medicaid Waivers. The Department may contract directly with these facilities for the Medicaid eligible residents at high-risk of nursing home placements.

438A	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	2,300,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,300,195

Funds in Specific Appropriation 438A are provided for an Alzheimer's Medicaid home and community-based waiver. The Department of Elder Affairs, in consultation with the Agency for Health Care Administration, shall develop and implement a program that will provide specialized services designed to maintain individuals with Alzheimer's disease or related dementias in the community when they would otherwise be in a nursing home due to their condition. Individuals served under this program must be Medicaid eligible, diagnosed with Alzheimer's disease or related dementias, meet nursing home level of care criteria, and have a capable caregiver at home. The program may be operated in designated areas of the state, as determined by the Agency. The Agency is authorized to seek federal Medicaid waivers or a state plan amendment to implement the program. The implementation plan shall be submitted to the Legislative Budget Commission for approval prior to implementation.

439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,231,434	
441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,199	
	FROM ADMINISTRATIVE TRUST FUND		2,374
	FROM FEDERAL GRANTS TRUST FUND		14,801
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,482
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	103,027,157	
	FROM TRUST FUNDS		208,661,602
	TOTAL POSITIONS	60	
	TOTAL ALL FUNDS		311,688,759

EXECUTIVE DIRECTION AND SUPPORT SERVICES

442	SALARIES AND BENEFITS POSITIONS	71	
	FROM GENERAL REVENUE FUND	1,891,139	
	FROM FEDERAL GRANTS TRUST FUND		1,992,597
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		456,565
443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,860	
	FROM FEDERAL GRANTS TRUST FUND		512,000
444	EXPENSES		
	FROM GENERAL REVENUE FUND	341,576	
	FROM ADMINISTRATIVE TRUST FUND		33,564
	FROM FEDERAL GRANTS TRUST FUND		1,961,730

SECTION 3 SPECIFIC APPROPRIATION			
445	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,250	
	FROM FEDERAL GRANTS TRUST FUND		2,000
446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,782	
447	SPECIAL CATEGORIES		
	LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		25,000
448	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,333	
	FROM ADMINISTRATIVE TRUST FUND		1,825
449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,298	
	FROM FEDERAL GRANTS TRUST FUND		15,677
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		747
450	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,482,238	
	FROM TRUST FUNDS		5,006,993
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		7,489,231

CONSUMER ADVOCATE SERVICES

451	SALARIES AND BENEFITS POSITIONS	21	
	FROM GENERAL REVENUE FUND	316,452	
	FROM TOBACCO SETTLEMENT TRUST FUND		147,894
	FROM FEDERAL GRANTS TRUST FUND		461,965
452	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,000	
	FROM FEDERAL GRANTS TRUST FUND		500,000
453	EXPENSES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		128,066
	FROM FEDERAL GRANTS TRUST FUND		860
454	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	774,723	
	FROM TOBACCO SETTLEMENT TRUST FUND		33,764
455	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,271	
	FROM FEDERAL GRANTS TRUST FUND		2,458
456	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		300,000
457	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 3
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,612	
FROM TOBACCO SETTLEMENT TRUST FUND		1,120
FROM FEDERAL GRANTS TRUST FUND		4,473
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	2,222,043	
FROM TRUST FUNDS		1,580,600
TOTAL POSITIONS	21	
TOTAL ALL FUNDS		3,802,643

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 458 through 607, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Secretary of the Department of Health shall certify that controls are in place to insure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Funds provided within the Department of Health to carry out the requirements of the Temporary Assistance for Needy Families program (TANF) are contingent upon federal reauthorization of the TANF program and award of the TANF Block Grant for Federal Fiscal Year 2003-2004.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

458	SALARIES AND BENEFITS POSITIONS	292	
	FROM GENERAL REVENUE FUND	2,400,941	
	FROM ADMINISTRATIVE TRUST FUND		9,625,946
	FROM TOBACCO SETTLEMENT TRUST FUND		175,557
	FROM FEDERAL GRANTS TRUST FUND		973,852
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		527,862
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		53,146
459	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	481,694	
	FROM ADMINISTRATIVE TRUST FUND		88,963
	FROM FEDERAL GRANTS TRUST FUND		154,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		10,557
460	EXPENSES		
	FROM GENERAL REVENUE FUND	3,329,130	
	FROM ADMINISTRATIVE TRUST FUND		538,463
	FROM TOBACCO SETTLEMENT TRUST FUND		226,542
	FROM FEDERAL GRANTS TRUST FUND		624,213
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		147,589
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097
461	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	238,091	
	FROM FEDERAL GRANTS TRUST FUND		35,000

SECTION 3
SPECIFIC
APPROPRIATION

462	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		65,956
462A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,000,000
463	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	324,828	
464	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,242	
	FROM ADMINISTRATIVE TRUST FUND		30,094
	FROM TOBACCO SETTLEMENT TRUST FUND		6,291
	FROM FEDERAL GRANTS TRUST FUND		8,662
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		3,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,283
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,875,926	
	FROM TRUST FUNDS		14,361,129
	TOTAL POSITIONS	292	
	TOTAL ALL FUNDS		21,237,055

INFORMATION TECHNOLOGY

465	SALARIES AND BENEFITS POSITIONS	86	
	FROM GENERAL REVENUE FUND	1,819,472	
	FROM ADMINISTRATIVE TRUST FUND		1,385,077
	FROM TOBACCO SETTLEMENT TRUST FUND		254,640
	FROM FEDERAL GRANTS TRUST FUND		121,977
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		967,061
466	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND		231,000
467	EXPENSES		
	FROM GENERAL REVENUE FUND	5,362,774	
	FROM ADMINISTRATIVE TRUST FUND		13,514,642
	FROM TOBACCO SETTLEMENT TRUST FUND		1,132,068
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		601,653

From the funds in Specific Appropriation 467, $1,200,000 from the Administrative Trust Fund is provided for the Children's Medical Services Information System project. Funds in Specific Appropriation 467 are also provided for the Information Technology Infrastructure Project (ITIP), formerly known as the Integrated Health Information System. Prior to release of these funds (excluding telecommunications and general operating expenses such as leases utilities and office supplies), the Department must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained and specify planned project milestones, deliverables, and expenditures for Fiscal Year 2003-2004. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the Senate and House Appropriations Committees. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes, and the approved work plans.

SECTION 3
SPECIFIC
APPROPRIATION

The Department shall submit a monthly status report on the Children's Medical Services project and the Information Technology Infrastructure project to the chairs of the Senate and House Appropriations Committees and to the Executive Office of the Governor. Each status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

The Department shall prepare a report to be submitted to the State Technology Office and the Technology Review Workgroup no later than January 15, 2004, that describes its approach for developing, gaining approval, and implementing its updated federal cost allocation plan for qualified information technology projects. The report shall 1) analyze the fiscal and operational impacts that federal requirements would impose on the Department; 2) describe the impact on General Revenue and trust funds that would be needed; 3) discuss any policy, rule, or statutory impacts that would be expected as a result of implementation; and; 4) identify a proposed timeline and list of priorities necessary for implementation.

The Children's Medical Service project and the Information Technology Infrastructure Project are designated for special monitoring as a critical information resource management project as authorized under s. 282.322, Florida Statutes. Of the funds provided in Specific Appropriation 467 for the Information Technology Infrastructure Project, $135,000 are provided for the special monitoring contract necessary to monitor the projects. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

468	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		455,643
469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,524	
470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,386	
	FROM ADMINISTRATIVE TRUST FUND		9,073
	FROM TOBACCO SETTLEMENT TRUST FUND		1,223
	FROM FEDERAL GRANTS TRUST FUND		586
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,901
471	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		5,301,305
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,259,156	
	FROM TRUST FUNDS		23,983,849
	TOTAL POSITIONS	86	
	TOTAL ALL FUNDS		31,243,005

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH SERVICES

472	SALARIES AND BENEFITS POSITIONS 135		
	FROM GENERAL REVENUE FUND	1,759,049	
	FROM ADMINISTRATIVE TRUST FUND		53,426
	FROM FEDERAL GRANTS TRUST FUND		4,449,570
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		30,803
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		630,995

SECTION 3
SPECIFIC
APPROPRIATION

473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,468	
	FROM TOBACCO SETTLEMENT TRUST FUND		937
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		93,482
474	EXPENSES		
	FROM GENERAL REVENUE FUND	656,710	
	FROM ADMINISTRATIVE TRUST FUND		33,730
	FROM TOBACCO SETTLEMENT TRUST FUND		2,490
	FROM FEDERAL GRANTS TRUST FUND		3,385,120
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,273
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		873,348
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,464,792
475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
476	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,438,870	
477	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND		1,640,000

From the funds in Specific Appropriation 477 and from any expenditures from the Epilepsy Services Trust Fund, the Department of Health shall limit administrative expenditures to 5 percent of annual receipts.

478	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		89,148,250
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,999,225	
	FROM TOBACCO SETTLEMENT TRUST FUND		539,221
480	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	23,027,692	
481	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747
482	AID TO LOCAL GOVERNMENTS		
	IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND	28,011,904	
	FROM FEDERAL GRANTS TRUST FUND		17,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,682,524
483	AID TO LOCAL GOVERNMENTS		
	MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,500,265
484	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		

SECTION 3
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	4,368,956	
FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
FROM FEDERAL GRANTS TRUST FUND		7,000,000

Funds from the Federal Grants Trust Fund in Specific Appropriation 484 are provided for school health services utilizing Title XXI federal funding.

485 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 22,000

486 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER
FROM TOBACCO SETTLEMENT TRUST FUND 309,300

487 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND	928,412	
FROM FEDERAL GRANTS TRUST FUND		2,071,588

488 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,800,000	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		10,604,811
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		902,849

489 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND	3,014,217	
FROM FEDERAL GRANTS TRUST FUND		2,388,004

490 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

491 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM TOBACCO SETTLEMENT TRUST FUND 8,500,000

From the funds provided in Specific Appropriation 491, the Department of Health shall limit administrative costs to no more than 5 percent.

492 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 333,692

493 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND 212,687,145

494 SPECIAL CATEGORIES
NATIONAL PARKINSON'S FOUNDATION
FROM GENERAL REVENUE FUND 1,046,000

496 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	16,341	
FROM ADMINISTRATIVE TRUST FUND		1,156
FROM FEDERAL GRANTS TRUST FUND		34,969
FROM GRANTS AND DONATIONS TRUST FUND		23
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		5,087

TOTAL: FAMILY HEALTH SERVICES

FROM GENERAL REVENUE FUND	78,992,774	
FROM TRUST FUNDS		382,882,654
TOTAL POSITIONS	135	
TOTAL ALL FUNDS		461,875,428

SECTION 3
SPECIFIC
APPROPRIATION

INFECTIOUS DISEASE PREVENTION AND CONTROL

498 SALARIES AND BENEFITS POSITIONS 381

FROM GENERAL REVENUE FUND	5,791,706	
FROM FEDERAL GRANTS TRUST FUND		7,438,846
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,773,917
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		156,605

499 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	56,446	
FROM FEDERAL GRANTS TRUST FUND		623,226
FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,211

500 EXPENSES

FROM GENERAL REVENUE FUND	3,333,362	
FROM TOBACCO SETTLEMENT TRUST FUND		634,116
FROM FEDERAL GRANTS TRUST FUND		7,345,372
FROM GRANTS AND DONATIONS TRUST FUND		185,537
FROM OPERATIONS AND MAINTENANCE TRUST FUND		800,778
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		207,260

501 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE

FROM GENERAL REVENUE FUND	11,728,792	
FROM FEDERAL GRANTS TRUST FUND		7,133,137

502 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND 20,754,358

Funds in Specific Appropriation 502 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for Florida's entire federal Ryan White grant award. The Department of Children and Family Services and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS related activities and services that qualify as state matching funds for the federal Ryan White grant.

503 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND 10,715,449

504 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND	14,555,795	
FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849

505 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE
FROM GENERAL REVENUE FUND 407,009

506 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	38,295	
FROM FEDERAL GRANTS TRUST FUND		229,900

507 FOOD PRODUCTS

FROM GENERAL REVENUE FUND	92,548	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313

SECTION 3 SPECIFIC APPROPRIATION			
508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	983,673	
	FROM FEDERAL GRANTS TRUST FUND		9,561,955
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658
509	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	259,540	
510	SPECIAL CATEGORIES		
	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,853,885	
	FROM TOBACCO SETTLEMENT TRUST FUND		640,800
	FROM FEDERAL GRANTS TRUST FUND		2,148,794
511	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
512	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND	452,801	
513	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	158,258	
514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	392,890	
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,829	
	FROM FEDERAL GRANTS TRUST FUND		60,924
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,845
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,286
516	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
TOTAL: INFECTIOUS DISEASE PREVENTION AND CONTROL			
	FROM GENERAL REVENUE FUND	52,116,278	
	FROM TRUST FUNDS		65,278,438
	TOTAL POSITIONS	381	
	TOTAL ALL FUNDS		117,394,716

ENVIRONMENTAL HEALTH SERVICES

517	SALARIES AND BENEFITS POSITIONS	211	
	FROM GENERAL REVENUE FUND	1,667,573	
	FROM ADMINISTRATIVE TRUST FUND		2,876,467
	FROM FEDERAL GRANTS TRUST FUND		530,884
	FROM GRANTS AND DONATIONS TRUST FUND		177,157
	FROM RADIATION PROTECTION TRUST FUND		5,445,627
518	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,543	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		105,487
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393

SECTION 3 SPECIFIC APPROPRIATION			
519	EXPENSES		
	FROM GENERAL REVENUE FUND	1,099,703	
	FROM ADMINISTRATIVE TRUST FUND		1,306,569
	FROM FEDERAL GRANTS TRUST FUND		504,160
	FROM GRANTS AND DONATIONS TRUST FUND		252,712
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,608
	FROM RADIATION PROTECTION TRUST FUND		1,815,962
520	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
521	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		22,248
	FROM RADIATION PROTECTION TRUST FUND		56,997
522	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
523	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,702	
	FROM RADIATION PROTECTION TRUST FUND		2,885
524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,434	
	FROM ADMINISTRATIVE TRUST FUND		19,807
	FROM FEDERAL GRANTS TRUST FUND		3,891
	FROM GRANTS AND DONATIONS TRUST FUND		1,300
	FROM RADIATION PROTECTION TRUST FUND		42,169
525	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL: ENVIRONMENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	7,058,677	
	FROM TRUST FUNDS		16,785,436
	TOTAL POSITIONS	211	
	TOTAL ALL FUNDS		23,844,113

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

526	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		415,710,378
527	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		32,625,992
528	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		145,695,740
529	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
530	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,073,996
531	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960

SECTION 3 SPECIFIC APPROPRIATION			
532	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	4,602,500	
533	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	133,955,464	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
534	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,548,687
535	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000

From the County Health Department Trust Funds in Specific Appropriation 535, a maximum of $500,000 shall be used to establish an emergency fund to address local emergency needs as defined by the Secretary of the Department of Health.

536	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		12,755,276
537	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		445,800
538	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,458,700	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500
539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,605,173
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	142,016,664	
	FROM TRUST FUNDS		639,722,502
	TOTAL ALL FUNDS		781,739,166

STATEWIDE HEALTH SUPPORT SERVICES

540	SALARIES AND BENEFITS POSITIONS 566 FROM GENERAL REVENUE FUND	10,215,010	
	FROM ADMINISTRATIVE TRUST FUND		521,243
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		1,140,965
	FROM FEDERAL GRANTS TRUST FUND		3,709,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .		201,750
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		130,565
	FROM PLANNING AND EVALUATION TRUST FUND .		7,339,728
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		231,580
541	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,546	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND .		291,070
542	EXPENSES FROM GENERAL REVENUE FUND	2,733,925	
	FROM ADMINISTRATIVE TRUST FUND		442,241
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		260,549
	FROM FEDERAL GRANTS TRUST FUND		5,447,554
	FROM GRANTS AND DONATIONS TRUST FUND . . .		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		57,365
	FROM PLANNING AND EVALUATION TRUST FUND .		6,629,709
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		32,800
543	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	226,779	
	FROM FEDERAL GRANTS TRUST FUND		383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND .		28,302
543A	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		30,040,591
545	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM TOBACCO SETTLEMENT TRUST FUND		250,000
546	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	19,275,255	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,014,035
	FROM FEDERAL GRANTS TRUST FUND		89,159,353

Funds in Specific Appropriation 546 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for Florida's federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS related activities and services that qualify as state matching funds for the Ryan White grant.

547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,504,204	
548	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
548A	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		3,150,194
549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	81,986	
	FROM ADMINISTRATIVE TRUST FUND		3,389
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		8,351
	FROM FEDERAL GRANTS TRUST FUND		7,818
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,476
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,137
	FROM PLANNING AND EVALUATION TRUST FUND .		72,376
549A	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM ADMINISTRATIVE TRUST FUND		2,250,000

SECTION 3 SPECIFIC APPROPRIATION			
TOTAL: STATEWIDE HEALTH SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		39,045,705	
FROM TRUST FUNDS			158,268,134
TOTAL POSITIONS		566	
TOTAL ALL FUNDS			197,313,839
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
550 SALARIES AND BENEFITS	POSITIONS	753	
FROM GENERAL REVENUE FUND		16,568,866	
FROM TOBACCO SETTLEMENT TRUST FUND			1,387,703
FROM DONATIONS TRUST FUND			11,886,457
FROM FEDERAL GRANTS TRUST FUND			4,589,289
551 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,854,361	
FROM DONATIONS TRUST FUND			239,063
FROM FEDERAL GRANTS TRUST FUND			388,687
552 EXPENSES			
FROM GENERAL REVENUE FUND		2,944,794	
FROM TOBACCO SETTLEMENT TRUST FUND			413,764
FROM DONATIONS TRUST FUND			3,071,714
FROM FEDERAL GRANTS TRUST FUND			4,020,704
553 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		56,970	
554 SPECIAL CATEGORIES			
CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
FROM GENERAL REVENUE FUND		975,153	
FROM TOBACCO SETTLEMENT TRUST FUND			350,000
555 SPECIAL CATEGORIES			
REGIONAL GENETICS PROGRAM			
FROM GENERAL REVENUE FUND		995,456	
556 SPECIAL CATEGORIES			
SICKLE CELL EDUCATION AND SCREENING			
FROM GENERAL REVENUE FUND		1,060,686	
FROM TOBACCO SETTLEMENT TRUST FUND			250,000
557 SPECIAL CATEGORIES			
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
FROM GENERAL REVENUE FUND		7,097,257	
FROM DONATIONS TRUST FUND			4,350,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,763,295
558 SPECIAL CATEGORIES			
GRANTS AND AIDS - PRIMARY CARE PROGRAM			
FROM GENERAL REVENUE FUND		3,875,809	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,889,787
559 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		582,495	
FROM TOBACCO SETTLEMENT TRUST FUND			1,915,683
FROM DONATIONS TRUST FUND			3,527,845
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			999,704
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			93,539
560 SPECIAL CATEGORIES			
MASTER CONTRACTS			
FROM GENERAL REVENUE FUND		223,026	
FROM TOBACCO SETTLEMENT TRUST FUND			3,492,649
FROM DONATIONS TRUST FUND			1,747,474
561 SPECIAL CATEGORIES			
GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN			
FROM GENERAL REVENUE FUND		602,673	
562 SPECIAL CATEGORIES			
KIDNEY DISEASE PROGRAM FOR CHILDREN			
FROM GENERAL REVENUE FUND		813,077	
FROM TOBACCO SETTLEMENT TRUST FUND			350,000
563 SPECIAL CATEGORIES			
CHILDREN'S MEDICAL SERVICES NETWORK			
FROM DONATIONS TRUST FUND			199,828,945
564 SPECIAL CATEGORIES			
PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS			
FROM GENERAL REVENUE FUND		1,539,181	
FROM TOBACCO SETTLEMENT TRUST FUND			5,593,657
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			6,181,936
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,519,724
565 SPECIAL CATEGORIES			
POISON CONTROL CENTER			
FROM GENERAL REVENUE FUND		2,000,000	
FROM DONATIONS TRUST FUND			1,795,564
566 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		284,332	
567 SPECIAL CATEGORIES			
PEDIATRIC LIVER TRANSPLANT PROGRAM			
FROM GENERAL REVENUE FUND		250,441	
FROM DONATIONS TRUST FUND			250,000
568 SPECIAL CATEGORIES			
GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES			
FROM GENERAL REVENUE FUND		13,351,758	
FROM TOBACCO SETTLEMENT TRUST FUND			1,000,000
FROM FEDERAL GRANTS TRUST FUND			6,650,185

Funds in Specific Appropriation 568 are contingent upon the Department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the Deputy Secretary and Deputy State Health Officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

From the Federal Grants Trust Fund in Specific Appropriation 568, the sum of $1,800,000 is contingent on federal approval and award of the Temporary Assistance for Needy Families Supplemental Grant for Federal Fiscal Year 2003-2004.

From the General Revenue funds in Specific Appropriation 568, $450,000 shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable to a special Medicaid payment to Mount Sinai Medical Center.

569 SPECIAL CATEGORIES			
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C			
FROM GENERAL REVENUE FUND		1,234,850	
FROM FEDERAL GRANTS TRUST FUND			15,908,576

SECTION 3
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 569, the Department of Health, jointly with the Department of Education, is authorized to prepare a sixteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, $1,234,850 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 161. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 568 and Specific Appropriation 569.

Since Part C is an optional program, the Department shall not redirect funds from other populations and programs to serve people under Part C.

570	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		266,301
571	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	837,163	
	FROM DONATIONS TRUST FUND		250,000
572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	173,364	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,270
	FROM DONATIONS TRUST FUND		87,844
	FROM FEDERAL GRANTS TRUST FUND		28,166
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		7,998
573	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND	2,119,231	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	60,862,126	
	FROM TRUST FUNDS		290,100,523
	TOTAL POSITIONS	753	
	TOTAL ALL FUNDS		350,962,649

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

574	SALARIES AND BENEFITS POSITIONS	542	
	FROM GENERAL REVENUE FUND	85,453	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		22,752,358
575	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,280	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,752,843

SECTION 3
SPECIFIC
APPROPRIATION

576	EXPENSES		
	FROM GENERAL REVENUE FUND	36,581	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		17,250,767
577	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,104
578	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,421,133
579	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,458,415
580	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,443,234
581	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		52,600
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		175,446
583	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	930	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		299,213
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	130,244	
	FROM TRUST FUNDS		51,663,113
	TOTAL POSITIONS	542	
	TOTAL ALL FUNDS		51,793,357

COMMUNITY HEALTH RESOURCES

584	SALARIES AND BENEFITS POSITIONS	142	
	FROM GENERAL REVENUE FUND	712,154	
	FROM TOBACCO SETTLEMENT TRUST FUND		43,502
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,056,067
	FROM FEDERAL GRANTS TRUST FUND		317,208
	FROM GRANTS AND DONATIONS TRUST FUND		198,893
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,480,785
585	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		159,583
	FROM FEDERAL GRANTS TRUST FUND		101,362
	FROM GRANTS AND DONATIONS TRUST FUND		18,408
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		124,000

SECTION 3 SPECIFIC APPROPRIATION		
586 EXPENSES		
FROM GENERAL REVENUE FUND	83,655	
FROM TOBACCO SETTLEMENT TRUST FUND		18,352
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,698,423
FROM FEDERAL GRANTS TRUST FUND		1,052,794
FROM GRANTS AND DONATIONS TRUST FUND		140,190
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,015,837
586A AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	94,440	
586B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS		
FROM GENERAL REVENUE FUND	1,000,000	
FROM FEDERAL GRANTS TRUST FUND		2,868,549
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 586B shall be contracted through competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health center shall be required to provide local matching funds in an amount equal to the state amount. The state and local matching funds shall be used to earn federal Medicaid Title XIX funding.

From the funds in Specific Appropriation 586B, up to $1,000,000 from the General Revenue Fund and up to $1,000,000 from the Grants and Donations Trust Fund may be transferred to the Agency for Health Care Administration pursuant to Chapter 216, Florida Statutes, as matching funds for special Medicaid payments to hospitals in Specific Appropriation 169.

587 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		1,650,000
588 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,461,675
589 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
590 OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		2,850
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
592 SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS		
FROM GENERAL REVENUE FUND	3,354,612	
FROM TOBACCO SETTLEMENT TRUST FUND		1,431,509
FROM GRANTS AND DONATIONS TRUST FUND		7,322,789
593 SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM		
FROM GENERAL REVENUE FUND	14,500,000	
593A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	243,623	
FROM ADMINISTRATIVE TRUST FUND		16,160
FROM TOBACCO SETTLEMENT TRUST FUND		750,000
FROM FEDERAL GRANTS TRUST FUND		437,153

SECTION 3 SPECIFIC APPROPRIATION		
594 SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		574,305
595 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
FROM GENERAL REVENUE FUND	9,786,979	

Funds in Specific Appropriation 595 continue funding from recurring General Revenue to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

596 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
FROM FEDERAL GRANTS TRUST FUND		45,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,194,791

From the funds in Specific Appropriation 596, $250,000 in non-recurring Brain and Spinal Cord Injury Rehabilitation Trust Funds are provided as matching funds for the independent living program operated by the Division of Vocational Rehabilitation in the Department of Education.

597 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		15,425
598 SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747
598A SPECIAL CATEGORIES GRANTS AND AID - SPINAL CORD RESEARCH		
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,426,000
600 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,298	
FROM TOBACCO SETTLEMENT TRUST FUND		393
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		21,075
FROM FEDERAL GRANTS TRUST FUND		1,467
FROM GRANTS AND DONATIONS TRUST FUND		1,792
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		20,683
600A SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	
601 DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		75,703
TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	30,887,781	
FROM TRUST FUNDS		50,528,863

SECTION 3
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	142	
	TOTAL ALL FUNDS		81,416,644

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

602	SALARIES AND BENEFITS POSITIONS	24	
	FROM GENERAL REVENUE FUND	491,243	
	FROM ADMINISTRATIVE TRUST FUND		472,306
	FROM U.S. TRUST FUND		38,745,495
603	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,500	
	FROM ADMINISTRATIVE TRUST FUND		83,500
	FROM U.S. TRUST FUND		10,645,515
604	EXPENSES		
	FROM GENERAL REVENUE FUND	383,792	
	FROM ADMINISTRATIVE TRUST FUND		389,792
	FROM U.S. TRUST FUND		33,771,493
605	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM U.S. TRUST FUND		200,000
606	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM ADMINISTRATIVE TRUST FUND		2,126
	FROM U.S. TRUST FUND		178,305
607	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,121	
	FROM ADMINISTRATIVE TRUST FUND		3,958
	FROM U.S. TRUST FUND		316,256
TOTAL: DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND	969,781	
	FROM TRUST FUNDS		84,813,746
	TOTAL POSITIONS	24	
	TOTAL ALL FUNDS		85,783,527

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

608	SALARIES AND BENEFITS POSITIONS	539	
	FROM GENERAL REVENUE FUND	4,561,272	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,706,439

From the funds in Specific Appropriations 608 through 612, $4,666,661 in non-recurring General Revenue and $4,072,611 from the Operations and Maintenance Trust Fund are provided as start-up funding for new State Veterans' Homes in Bay and Charlotte counties.

The Department shall provide occupancy rate data to the Senate and House Appropriations Committees beginning July 1, 2003, and quarterly thereafter on the new nursing homes and any other home with an occupancy rate of less than 90%.

The Department of Veterans' Affairs may provide information to the Executive Office of the Governor and the Legislative Appropriations Committees for further review during Fiscal Year 2003-2004 on nursing staff rate increases or other options intended to aid in the recruitment and retention of nursing staff in its homes. Information provided must include comparison information on 1) current and proposed rate and benefit costs for positions the Department seeks rate increases, 2) actual detailed billing including number of hours of temporary staff use, hourly rate of pay per position acquired, and other actual annual costs in obtaining such services, 3) vacancy rate reports for the periods temporary staff was acquired, and 4) any positions within the Department that have been filled at more than ten percent above minimum over the past two fiscal years. The Department shall also provide actual Operations and Maintenance Trust Fund balance information for Fiscal Years 2000-2001, 2001-2002, 2002-2003 and projected balances for Fiscal Years 2003-2004 and 2004-2005. The Department shall perform a survey of temporary staff to aid in determining reasons for which the temporary nursing staff would not be interested in seeking part-time or full-time employment within the home.

SECTION 3
SPECIFIC
APPROPRIATION

609	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		594,320
610	EXPENSES		
	FROM GENERAL REVENUE FUND	3,916,558	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,796,793

From the funds in Specific Appropriation 610, $180,225 in non-recurring General Revenue is provided for gap analysis, risk assessment, remediation planning, policy and business process development and implementation necessary for the Department to become compliant with requirements of the federal Health Insurance Portability Accountability Act (HIPAA). The Department shall coordinate its HIPAA procurement, planning, and remediation activities with the State Technology Office.

611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,794
612	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	413,387	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,564,139
614	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,484
615	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		31,000
616	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,766	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		310,153
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,258	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		164,090
617A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM STATE HOMES FOR VETERANS TRUST FUND .		200,000

SECTION 3
SPECIFIC
APPROPRIATION

617B	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE OWNED RESIDENTIAL FACILITIES FOR VETERANS - DMS MGD		
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM STATE HOMES FOR VETERANS TRUST FUND .		350,000
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND	9,036,241	
	FROM TRUST FUNDS		27,420,212
	TOTAL POSITIONS	539	
	TOTAL ALL FUNDS		36,456,453

EXECUTIVE DIRECTION AND SUPPORT SERVICES

618	SALARIES AND BENEFITS POSITIONS	27	
	FROM GENERAL REVENUE FUND	1,602,171	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		154,237
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,765	
620	EXPENSES		
	FROM GENERAL REVENUE FUND	602,301	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		239,912
	FROM FLORIDA WORLD WAR II VETERANS MEMORIAL MATCHING TRUST FUND		1,835,000

From the funds in Specific Approriation 620, $200,000 is provided for planning, design or construction of the Florida World War II Veterans' Memorial as authorized in s. 295.183, Florida Statutes.

621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,302	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,200
622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,311	
623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,765	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		991
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,260,615	
	FROM TRUST FUNDS		2,268,340
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		4,528,955

VETERANS' BENEFITS AND ASSISTANCE

624	SALARIES AND BENEFITS POSITIONS	71	
	FROM GENERAL REVENUE FUND	2,890,619	
	FROM FEDERAL GRANTS TRUST FUND		456,585
625	EXPENSES		
	FROM GENERAL REVENUE FUND	72,206	
	FROM FEDERAL GRANTS TRUST FUND		94,218
626	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,959	
	FROM FEDERAL GRANTS TRUST FUND		695

SECTION 3
SPECIFIC
APPROPRIATION

627	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126	
	FROM FEDERAL GRANTS TRUST FUND		5,869
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	2,969,910	
	FROM TRUST FUNDS		557,367
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		3,527,277
TOTAL OF SECTION 3	POSITIONS	29,797	
	FROM GENERAL REVENUE FUND	5773,564,641	
	FROM TRUST FUNDS		13706,329,176
	TOTAL ALL FUNDS		19479,893,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 628 through 805 each provider contracting with the Department of Corrections must provide the Department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the Department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the Department's shooting ranges shall not interfere with any Department or law enforcement agency use of the ranges.

Subject to all applicable provisions of Chapter 216, Florida Statutes, the Department of Corrections may transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 628 through 805 if necessary to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

From the funds in Specific Appropriations 628 through 805, the Department of Corrections shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, the number of inmates transported, and all costs associated with inmate transportation. This information shall be reported semi-annually to the House and Senate appropriations committees and shall be sufficient to allow for the examination and evaluation of options to outsource inmate transportation services.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

628	SALARIES AND BENEFITS POSITIONS	359	
	FROM GENERAL REVENUE FUND	16,784,225	

SECTION 4
SPECIFIC
APPROPRIATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 143,725

629 EXPENSES
FROM GENERAL REVENUE FUND 1,426,872

630 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 407,822

TOTAL: BUSINESS SERVICE CENTERS
FROM GENERAL REVENUE FUND 18,618,919
FROM TRUST FUNDS 143,725

TOTAL POSITIONS 359
TOTAL ALL FUNDS 18,762,644

EXECUTIVE DIRECTION AND SUPPORT SERVICES

631 SALARIES AND BENEFITS POSITIONS 374
FROM GENERAL REVENUE FUND 17,066,242
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 70,920
FROM GRANTS AND DONATIONS TRUST FUND . . . 611,144
FROM OPERATING TRUST FUND 1,699,690

632 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,501
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,000

633 EXPENSES
FROM GENERAL REVENUE FUND 4,415,712
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,323,308
FROM GRANTS AND DONATIONS TRUST FUND . . . 58,975
FROM OPERATING TRUST FUND 127,101

From the funds in Specific Appropriation 633, the Department of Corrections, in consultation with the Auditor General, shall conduct a cost-benefit analysis and evaluate whether a lease-purchase of the administrative headquarters building of the Department of Corrections in Tallahassee, Florida is in the best interest of the state. The Auditor General shall report to the Joint Legislative Auditing Committee its evaluation by December 1, 2003.

634 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,928
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 24,172
FROM GRANTS AND DONATIONS TRUST FUND . . . 27,500

635 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 18,401

636 SPECIAL CATEGORIES
OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY
FROM GENERAL REVENUE FUND 9,649

636A SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,000,000

Funds in Specific Appropriation 636A are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $8,000,000, the Department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

637 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 973,730

SECTION 4
SPECIFIC
APPROPRIATION
638 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,723,139

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 32,265,302
FROM TRUST FUNDS 11,982,810

TOTAL POSITIONS 374
TOTAL ALL FUNDS 44,248,112

FLORIDA CORRECTIONS COMMISSION

639 SALARIES AND BENEFITS POSITIONS 4
FROM GENERAL REVENUE FUND 277,024

640 SPECIAL CATEGORIES
FLORIDA CORRECTIONS COMMISSION
FROM GENERAL REVENUE FUND 80,078

TOTAL: FLORIDA CORRECTIONS COMMISSION
FROM GENERAL REVENUE FUND 357,102

TOTAL POSITIONS 4
TOTAL ALL FUNDS 357,102

INFORMATION TECHNOLOGY

641 SALARIES AND BENEFITS POSITIONS 157
FROM GENERAL REVENUE FUND 7,484,193

642 EXPENSES
FROM GENERAL REVENUE FUND 29,100

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,513,293

TOTAL POSITIONS 157
TOTAL ALL FUNDS 7,513,293

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

The funds provided in Specific Appropriations 657, 672, and 683 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from these appropriation categories.

From the funds provided in Specific Appropriations 657, 672, and 683, $1,074,362 from the General Revenue Fund is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, Bay and Gadsden adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

The funds in Specific Appropriations 643 through 739 and Specific Appropriations 775 through 789 include an increase of 383 FTE and $28,644,814 from the General Revenue Fund which is sufficient to provide housing and security for 79,113 inmates, when fully annualized. Variable expenses, maintenance and health services funds are provided for an average daily population of 77,553 inmates.

SECTION 4
SPECIFIC
APPROPRIATION
ADULT MALE CUSTODY OPERATIONS

643	SALARIES AND BENEFITS POSITIONS	8,352	
	FROM GENERAL REVENUE FUND	347,958,102	
	FROM GRANTS AND DONATIONS TRUST FUND		275,986
644	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
645	EXPENSES		
	FROM GENERAL REVENUE FUND	21,828,760	
	FROM GRANTS AND DONATIONS TRUST FUND		746,260
646	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	482,302	
	FROM GRANTS AND DONATIONS TRUST FUND		2,100,000
	FROM OPERATING TRUST FUND		279,000
647	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	38,343,463	
	FROM GRANTS AND DONATIONS TRUST FUND		83,421
649	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	420,258	
650	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,610,030	
	FROM GRANTS AND DONATIONS TRUST FUND		118,172
651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
652	SPECIAL CATEGORIES		
	RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND	131,313	
653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,026,160	
	FROM GRANTS AND DONATIONS TRUST FUND		1,700,000
654	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,740,485	
655	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	2,000	
656	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND	355,360	
657	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	51,557,726	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From funds provided in Specific Appropriation 657 from the General Revenue Fund, $50,000 shall be transferred to the Grants and Donations Trust Fund in the Department of Management Services in the expense category for the Correctional Privatization Commission for the purpose of issuing an invitation to negotiate contract(s) for private prison beds.

658	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND	858,996	

SECTION 4
SPECIFIC
APPROPRIATION

658A	FIXED CAPITAL OUTLAY		
	WORK CAMPS		
	FROM GENERAL REVENUE FUND	1,400,000	
659	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	4,305,373	
660	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	7,952,535	
660A	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	12,688,960	
	FROM GRANTS AND DONATIONS TRUST FUND		53,621,040

The non-recurring funds in Specific Appropriations 658A and 660A shall be used to construct 3,062 prison beds including the completion of 1280 beds at the Columbia Annex, the completion of 262 beds at the Wakulla work camp and new construction of a minimum of 1520 beds at a correctional institution located in Franklin County.

TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	509,039,904	
	FROM TRUST FUNDS		60,315,465
	TOTAL POSITIONS	8,352	
	TOTAL ALL FUNDS		569,355,369

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

661	SALARIES AND BENEFITS POSITIONS	876	
	FROM GENERAL REVENUE FUND	34,982,702	
	FROM GRANTS AND DONATIONS TRUST FUND		99,055
662	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		232,884
663	EXPENSES		
	FROM GENERAL REVENUE FUND	2,621,902	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
663A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,427	
664	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,229,507	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
668	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	128,536	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
669	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	979,308	
670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,209,651	
671	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	260,793	
672	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL		

SECTION 4 SPECIFIC APPROPRIATION		
PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND	20,642,763	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
673 FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
FROM GENERAL REVENUE FUND	92,816	
674 FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	1,625,095	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	65,784,500	
FROM TRUST FUNDS		1,018,351
TOTAL POSITIONS	876	
TOTAL ALL FUNDS		66,802,851
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
675 SALARIES AND BENEFITS POSITIONS	903	
FROM GENERAL REVENUE FUND	39,094,881	
FROM GRANTS AND DONATIONS TRUST FUND		302,552
676 EXPENSES		
FROM GENERAL REVENUE FUND	1,538,798	
677 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,000	
FROM GRANTS AND DONATIONS TRUST FUND		500,000
678 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	1,993,790	
FROM GRANTS AND DONATIONS TRUST FUND		483,667
679 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	217,664	
FROM GRANTS AND DONATIONS TRUST FUND		191,046
680 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	999,227	
681 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,214,159	
682 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	210,506	
683 SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND	9,885,719	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
684 FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
FROM GENERAL REVENUE FUND	82,569	
685 FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	950,356	

SECTION 4 SPECIFIC APPROPRIATION		
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	56,211,669	
FROM TRUST FUNDS		1,672,668
TOTAL POSITIONS	903	
TOTAL ALL FUNDS		57,884,337
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
686 SALARIES AND BENEFITS POSITIONS	4,468	
FROM GENERAL REVENUE FUND	180,334,101	
FROM OPERATING TRUST FUND		161,687
687 EXPENSES		
FROM GENERAL REVENUE FUND	6,420,364	
FROM OPERATING TRUST FUND		13,157
688 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	14,328,460	
689 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	1,116,828	
690 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	1,581,989	
691 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,843,520	
692 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	1,648,810	
693 FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY		
FROM GENERAL REVENUE FUND	106,844	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	214,380,916	
FROM TRUST FUNDS		174,844
TOTAL POSITIONS	4,468	
TOTAL ALL FUNDS		214,555,760
RECEPTION CENTER OPERATIONS		
694 SALARIES AND BENEFITS POSITIONS	1,489	
FROM GENERAL REVENUE FUND	61,377,503	
FROM GRANTS AND DONATIONS TRUST FUND		51,724
695 EXPENSES		
FROM GENERAL REVENUE FUND	4,661,772	
FROM GRANTS AND DONATIONS TRUST FUND		31,090
696 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		250,000
697 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	5,462,969	
FROM GRANTS AND DONATIONS TRUST FUND		32,449
698 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	370,703	
FROM GRANTS AND DONATIONS TRUST FUND		46,893
699 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	731,858	

SECTION 4
SPECIFIC
APPROPRIATION

700 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,742,425

701 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 614,522

702 FINANCIAL ASSISTANCE PAYMENTS
DISCHARGE AND TRAVEL PAY
FROM GENERAL REVENUE FUND 102,840

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 75,064,592
FROM TRUST FUNDS 412,156

TOTAL POSITIONS 1,489
TOTAL ALL FUNDS 75,476,748

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

703 SALARIES AND BENEFITS POSITIONS 923
FROM GENERAL REVENUE FUND 27,915,498
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 13,087,970
FROM GRANTS AND DONATIONS TRUST FUND . . . 39,298

704 EXPENSES
FROM GENERAL REVENUE FUND 728,169
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 743,309
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,776

705 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,907

706 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,091,012

707 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 16
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 2,660,805

The funds and positions in Specific Appropriation 707 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

708 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 204,143

709 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 209,537

710 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 292,273

711 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 365,327
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 111,013

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 31,919,866
FROM TRUST FUNDS 16,675,171

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 939
TOTAL ALL FUNDS 48,595,037

ROAD PRISON OPERATIONS

712 SALARIES AND BENEFITS POSITIONS 97
FROM GENERAL REVENUE FUND 5,550
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 4,377,914

713 EXPENSES
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 580,160

714 FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 352,549

715 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 53,567

716 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 107,641

717 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 24,666

TOTAL: ROAD PRISON OPERATIONS
FROM GENERAL REVENUE FUND 113,191
FROM TRUST FUNDS 5,388,856

TOTAL POSITIONS 97
TOTAL ALL FUNDS 5,502,047

OFFENDER MANAGEMENT AND CONTROL

718 SALARIES AND BENEFITS POSITIONS 1,160
FROM GENERAL REVENUE FUND 43,949,923
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 53,117

719 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 376,454

720 EXPENSES
FROM GENERAL REVENUE FUND 2,609,063
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,959

721 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 47,906

723 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 82,243
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,655

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 47,065,589
FROM TRUST FUNDS 56,731

TOTAL POSITIONS 1,160
TOTAL ALL FUNDS 47,122,320

SECTION 4
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

724	SALARIES AND BENEFITS POSITIONS	202	
	FROM GENERAL REVENUE FUND	11,426,860	
725	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
726	EXPENSES		
	FROM GENERAL REVENUE FUND	5,730,902	
	FROM GRANTS AND DONATIONS TRUST FUND		351,785
	FROM OPERATING TRUST FUND		1,000,000

From the funds in Specific Appropriation 726, $1,000,000 from the Operating Trust Fund is provided to continue the victim notification system (VINE).

727	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	120,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,952,933	
	FROM TRUST FUNDS		1,426,785
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		19,379,718

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

729	SALARIES AND BENEFITS POSITIONS	507	
	FROM GENERAL REVENUE FUND	18,247,801	
730	EXPENSES		
	FROM GENERAL REVENUE FUND	61,940,521	
731	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	585,513	
732A	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	83,773,835	
	TOTAL POSITIONS	507	
	TOTAL ALL FUNDS		83,773,835

INFORMATION TECHNOLOGY

733	SALARIES AND BENEFITS POSITIONS	21	
	FROM GENERAL REVENUE FUND	1,311,320	
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
735	EXPENSES		
	FROM GENERAL REVENUE FUND	6,682,827	
736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	231,581	
737	SPECIAL CATEGORIES		
	TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE		
	FROM GENERAL REVENUE FUND	298,211	

SECTION 4
SPECIFIC
APPROPRIATION

738	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	226,334	
739	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	625,032	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,390,305	
	TOTAL POSITIONS	21	
	TOTAL ALL FUNDS		9,390,305

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

740	SALARIES AND BENEFITS POSITIONS	2,385	
	FROM GENERAL REVENUE FUND	107,777,420	
	FROM GRANTS AND DONATIONS TRUST FUND		204,967
741	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,138	
742	EXPENSES		
	FROM GENERAL REVENUE FUND	12,249,909	
	FROM GRANTS AND DONATIONS TRUST FUND		14,108
	FROM OPERATING TRUST FUND		2,238,167
743	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	88,877	
	FROM OPERATING TRUST FUND		284,640
744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,821,413	
745	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	340,286	
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	123,327,043	
	FROM TRUST FUNDS		2,741,882
	TOTAL POSITIONS	2,385	
	TOTAL ALL FUNDS		126,068,925

DRUG OFFENDER PROBATION SUPERVISION

746	SALARIES AND BENEFITS POSITIONS	208	
	FROM GENERAL REVENUE FUND	12,031,032	
747	EXPENSES		
	FROM GENERAL REVENUE FUND	416,953	
	FROM OPERATING TRUST FUND		656,946
748	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,370	
749	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	12,539,390	
	FROM TRUST FUNDS		656,946
	TOTAL POSITIONS	208	
	TOTAL ALL FUNDS		13,196,336

SECTION 4
SPECIFIC
APPROPRIATION
PRE TRIAL INTERVENTION SUPERVISION

750	SALARIES AND BENEFITS POSITIONS	76		
	FROM GENERAL REVENUE FUND	2,668,564		
751	EXPENSES			
	FROM GENERAL REVENUE FUND	260,092		
752	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	21,726		
TOTAL: PRE TRIAL INTERVENTION SUPERVISION				
	FROM GENERAL REVENUE FUND	2,950,382		
	TOTAL POSITIONS	76		
	TOTAL ALL FUNDS			2,950,382

COMMUNITY CONTROL SUPERVISION

753	SALARIES AND BENEFITS POSITIONS	444		
	FROM GENERAL REVENUE FUND	23,637,840		
754	EXPENSES			
	FROM GENERAL REVENUE FUND	1,465,743		
	FROM GRANTS AND DONATIONS TRUST FUND			118,202
	FROM OPERATING TRUST FUND			681,593
755	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	143,545		
756	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND	2,349,375		
	FROM OPERATING TRUST FUND			114,700
TOTAL: COMMUNITY CONTROL SUPERVISION				
	FROM GENERAL REVENUE FUND	27,596,503		
	FROM TRUST FUNDS			914,495
	TOTAL POSITIONS	444		
	TOTAL ALL FUNDS			28,510,998

POST PRISON RELEASE SUPERVISION

757	SALARIES AND BENEFITS POSITIONS	382		
	FROM GENERAL REVENUE FUND	17,120,416		
	FROM GRANTS AND DONATIONS TRUST FUND			86,505
758	EXPENSES			
	FROM GENERAL REVENUE FUND	1,956,627		
	FROM GRANTS AND DONATIONS TRUST FUND			212,243
	FROM OPERATING TRUST FUND			109,017
759	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	83,019		
	FROM GRANTS AND DONATIONS TRUST FUND			30,030
TOTAL: POST PRISON RELEASE SUPERVISION				
	FROM GENERAL REVENUE FUND	19,160,062		
	FROM TRUST FUNDS			437,795
	TOTAL POSITIONS	382		
	TOTAL ALL FUNDS			19,597,857

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

760	EXPENSES			
	FROM GENERAL REVENUE FUND	1,261,118		

SECTION 4
SPECIFIC
APPROPRIATION

761	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND	1,090,000		
762	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			
	FROM GENERAL REVENUE FUND	20,830,491		
	FROM GRANTS AND DONATIONS TRUST FUND			3,700,000
763	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PROJECT HOPE (HEALTHY OPTIONS PROMOTING ESTEEM)			
	FROM GENERAL REVENUE FUND	200,000		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND	23,381,609		
	FROM TRUST FUNDS			3,700,000
	TOTAL ALL FUNDS			27,081,609

OFFENDER MANAGEMENT AND CONTROL

764	SALARIES AND BENEFITS POSITIONS	43		
	FROM GENERAL REVENUE FUND	1,714,614		
765	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,545		
766	EXPENSES			
	FROM GENERAL REVENUE FUND	177,782		
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND	1,912,941		
	TOTAL POSITIONS	43		
	TOTAL ALL FUNDS			1,912,941

INFORMATION TECHNOLOGY

767	SALARIES AND BENEFITS POSITIONS	18		
	FROM GENERAL REVENUE FUND	971,896		
768	EXPENSES			
	FROM GENERAL REVENUE FUND	2,556,568		
	FROM OPERATING TRUST FUND			943,747
769	SPECIAL CATEGORIES			
	TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE			
	FROM GENERAL REVENUE FUND	149,105		
770	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM OPERATING TRUST FUND			244,901
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	3,677,569		
	FROM TRUST FUNDS			1,188,648
	TOTAL POSITIONS	18		
	TOTAL ALL FUNDS			4,866,217

COMMUNITY FACILITY OPERATIONS

771	SALARIES AND BENEFITS POSITIONS	30		
	FROM GENERAL REVENUE FUND	77,367		
	FROM OPERATING TRUST FUND			1,487,613
772	EXPENSES			
	FROM GENERAL REVENUE FUND	837,966		
	FROM OPERATING TRUST FUND			2,313,960

SECTION 4
SPECIFIC
APPROPRIATION

773 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 336,437

774 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,010

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND 1,259,780
FROM TRUST FUNDS 3,801,573

TOTAL POSITIONS 30
TOTAL ALL FUNDS 5,061,353

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

775 SALARIES AND BENEFITS POSITIONS 1,928
FROM GENERAL REVENUE FUND 97,851,538

776 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,637,743

777 EXPENSES
FROM GENERAL REVENUE FUND 7,587,882

778 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 276,921

780 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,506,604

781 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 136,599,429

From the funds in Specific Appropriation 781, $100,000 is provided for Hepatitis B vaccinations for inmates.

782 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 11,085,441

783 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 9,857,461

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 266,403,019

TOTAL POSITIONS 1,928
TOTAL ALL FUNDS 266,403,019

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

784 SALARIES AND BENEFITS POSITIONS 9
FROM GENERAL REVENUE FUND 87,107
FROM GRANTS AND DONATIONS TRUST FUND . . . 286,894

785 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 184,207

786 EXPENSES
FROM GENERAL REVENUE FUND 199,497
FROM GRANTS AND DONATIONS TRUST FUND . . . 562,725

787 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 27,019

SECTION 4
SPECIFIC
APPROPRIATION

788 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 5,704,554

789 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 15,640,099

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
FROM GENERAL REVENUE FUND 21,631,257
FROM TRUST FUNDS 1,060,845

TOTAL POSITIONS 9
TOTAL ALL FUNDS 22,692,102

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

790 SALARIES AND BENEFITS POSITIONS 38
FROM GENERAL REVENUE FUND 1,010,228
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,053,212

791 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 188,561

792 EXPENSES
FROM GENERAL REVENUE FUND 42,813
FROM GRANTS AND DONATIONS TRUST FUND . . . 622,865

793 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 73,600

794 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 1,678,432
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,072,341

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 2,731,473
FROM TRUST FUNDS 5,010,579

TOTAL POSITIONS 38
TOTAL ALL FUNDS 7,742,052

BASIC EDUCATION SKILLS

795 SALARIES AND BENEFITS POSITIONS 429
FROM GENERAL REVENUE FUND 14,533,623
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,222,750

796 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 866,901
FROM GRANTS AND DONATIONS TRUST FUND . . . 666,172

797 EXPENSES
FROM GENERAL REVENUE FUND 3,927,840
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,134,581

798 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,093
FROM GRANTS AND DONATIONS TRUST FUND . . . 469,386

799 SPECIAL CATEGORIES
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT
FROM GRANTS AND DONATIONS TRUST FUND . . . 494,974

800 SPECIAL CATEGORIES
MAJOR INSTITUTIONS LAW LIBRARY
FROM GENERAL REVENUE FUND 69,229

SECTION 4
SPECIFIC
APPROPRIATION

801 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 309,567

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 19,710,253
FROM TRUST FUNDS 5,987,863

TOTAL POSITIONS 429
TOTAL ALL FUNDS 25,698,116

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

802 SALARIES AND BENEFITS POSITIONS 179
FROM GENERAL REVENUE FUND 6,104,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 282,258

803 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 202,544

804 EXPENSES
FROM GENERAL REVENUE FUND 2,462,406
FROM GRANTS AND DONATIONS TRUST FUND . . . 634,228

805 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,920,000

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 11,689,750
FROM TRUST FUNDS 916,486

TOTAL POSITIONS 179
TOTAL ALL FUNDS 12,606,236

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

806 SALARIES AND BENEFITS POSITIONS 30
FROM GENERAL REVENUE FUND 1,260,844
FROM GRANTS AND DONATIONS TRUST FUND . . . 31,262

807 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,600

808 EXPENSES
FROM GENERAL REVENUE FUND 256,606
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,825

809 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 14,854

810 LUMP SUM
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS
POSITIONS 12

The positions in Specific Appropriation 810 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2003-2004 Fiscal Year that will recur for a minimum of 3 years. The Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chairs of the Senate and House appropriations committees and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

SECTION 4
SPECIFIC
APPROPRIATION

810A LUMP SUM
ARTICLE V EXPENSES
POSITIONS 26
FROM GENERAL REVENUE FUND 350,000

811 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 3,079,194

Funds in Specific Appropriation 811 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. These funds are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters, and shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the House and Senate Appropriations Committees describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

812 SPECIAL CATEGORIES
DEPENDENCY COUNSEL
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,500,000

813 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPES
FROM GENERAL REVENUE FUND 90,125

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,588

815 SPECIAL CATEGORIES
STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT
FROM GENERAL REVENUE FUND 133,840

816 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 174,785

817 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,494,800
FROM CHILD SUPPORT TRUST FUND 93,674
FROM GRANTS AND DONATIONS TRUST FUND . . . 98,178

From the funds provided in Specific Appropriation 817, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund and Child Support Enforcement Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

818 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,425,000

819 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 10,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 9,173,451
FROM TRUST FUNDS 3,902,724

TOTAL POSITIONS 68
TOTAL ALL FUNDS 13,076,175

STATEWIDE GUARDIAN AD LITEM OFFICE

819A SALARIES AND BENEFITS POSITIONS 334
FROM GENERAL REVENUE FUND 6,830,017
FROM FAMILY COURTS TRUST FUND 267,166

Of the positions authorized in Specific Appropriation 819A, 333 positions authorized for the Guardian Ad Litem Program are funded in the circuit courts for the period July 1, 2003 through December 31, 2003, and are funded in the Statewide Guardian Ad Litem Office effective January 1, 2004 pursuant to the provisions of House Bill 439 that passed during the 2003 regular legislative session. One position and $73,061 is provided in the Statewide Guardian Ad Litem Office effective October 1, 2003 for the salary, benefits and expenses associated with the executive director of the Statewide Guardian Ad Litem Office. Funds provided in Specific Appropriations 819A through 819D for the Guardian Ad Litem Program may not be used for Attorney Ad Litem programs in any judicial circuit.

Funds provided in Specific Appropriations 819A through 819D may be used to continue the Legal Aid Society Guardian Ad Litem Program in Orange County.

819B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,436,246

819C EXPENSES
FROM GENERAL REVENUE FUND 1,560,308

819D SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 346,328

TOTAL: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 10,172,899
FROM TRUST FUNDS 267,166

TOTAL POSITIONS 334
TOTAL ALL FUNDS 10,440,065

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 820 through 922. Funding for this office shall not exceed $350,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

820 SALARIES AND BENEFITS POSITIONS 199
FROM GENERAL REVENUE FUND 9,810,005
FROM GRANTS AND DONATIONS TRUST FUND . . . 348,288

821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,213
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,000

821A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 20,000

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 465,800
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 9,047
FROM GRANTS AND DONATIONS TRUST FUND . . . 196,100

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 69,814

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,998

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,372,830
FROM TRUST FUNDS 593,435

TOTAL POSITIONS 199
TOTAL ALL FUNDS 10,966,265

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

825 SALARIES AND BENEFITS POSITIONS 116
FROM GENERAL REVENUE FUND 5,777,429
FROM GRANTS AND DONATIONS TRUST FUND . . . 326,957

826 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,386
FROM GRANTS AND DONATIONS TRUST FUND . . . 141,480

826A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 39,003

827 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 331,530
FROM GRANTS AND DONATIONS TRUST FUND . . . 215,228

828 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 82,529

829 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,195

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,218,069
FROM TRUST FUNDS 722,668

TOTAL POSITIONS 116
TOTAL ALL FUNDS 6,940,737

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

830 SALARIES AND BENEFITS POSITIONS 66
FROM GENERAL REVENUE FUND 3,345,654
FROM GRANTS AND DONATIONS TRUST FUND . . . 197,091

831 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,605
FROM GRANTS AND DONATIONS TRUST FUND . . . 11,440

831A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 90,000

832 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 253,531
FROM CIVIL RICO TRUST FUND 11,946
FROM GRANTS AND DONATIONS TRUST FUND . . . 98,311

SECTION 4 SPECIFIC APPROPRIATION			
833	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,886	
834	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,614,786	
	FROM TRUST FUNDS		408,788
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		4,023,574
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
835	SALARIES AND BENEFITS POSITIONS	350	
	FROM GENERAL REVENUE FUND	16,325,298	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,156,075
836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		425,140
836A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		72,000
837	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	306,387	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,800
	FROM GRANTS AND DONATIONS TRUST FUND . . .		639,481
838	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	65,841	
839	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,856,573	
	FROM TRUST FUNDS		2,333,496
	TOTAL POSITIONS	350	
	TOTAL ALL FUNDS		19,190,069
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
840	SALARIES AND BENEFITS POSITIONS	208	
	FROM GENERAL REVENUE FUND	10,043,512	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		355,999
841	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,194
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	475,917	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,274
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,042	
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,628,141	
	FROM TRUST FUNDS		462,467
	TOTAL POSITIONS	208	
	TOTAL ALL FUNDS		11,090,608
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
845	SALARIES AND BENEFITS POSITIONS	441	
	FROM GENERAL REVENUE FUND	20,405,466	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,855,446
846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		86,662
846A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		72,000
847	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,227	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		742,787
848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	187,333	
849	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,310,239	
	FROM TRUST FUNDS		3,756,895
	TOTAL POSITIONS	441	
	TOTAL ALL FUNDS		25,067,134
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
850	SALARIES AND BENEFITS POSITIONS	224	
	FROM GENERAL REVENUE FUND	10,745,025	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		816,049
851	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
851A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		157,500
852	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,427	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		475,314
853	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,234	
854	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,185,121
FROM TRUST FUNDS 1,552,730

TOTAL POSITIONS 224
TOTAL ALL FUNDS 12,737,851

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

855 SALARIES AND BENEFITS POSITIONS 133
FROM GENERAL REVENUE FUND 6,393,865
FROM GRANTS AND DONATIONS TRUST FUND . . . 416,570

856 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,640
FROM GRANTS AND DONATIONS TRUST FUND . . . 88,934

856A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,000

857 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 319,757
FROM GRANTS AND DONATIONS TRUST FUND . . . 19,158

858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 47,817

859 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,676

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,783,755
FROM TRUST FUNDS 564,662

TOTAL POSITIONS 133
TOTAL ALL FUNDS 7,348,417

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

860 SALARIES AND BENEFITS POSITIONS 301
FROM GENERAL REVENUE FUND 15,055,993
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 130,971
FROM GRANTS AND DONATIONS TRUST FUND . . . 251,682

861 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 92,265
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 63,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,000

861A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 22,500

862 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 450,394
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 35,225
FROM GRANTS AND DONATIONS TRUST FUND . . . 79,288

863 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 147,296

SECTION 4
SPECIFIC
APPROPRIATION

864 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,936

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,773,884
FROM TRUST FUNDS 583,666

TOTAL POSITIONS 301
TOTAL ALL FUNDS 16,357,550

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

865 SALARIES AND BENEFITS POSITIONS 209
FROM GENERAL REVENUE FUND 9,338,080
FROM GRANTS AND DONATIONS TRUST FUND . . . 857,382

From the positions and funds in Specific Appropriation 865, 4 full-time equivalent positions and $144,949 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from the Department of Revenue, the positions and funding shall be released in accordance with applicable provisions of Chapter 216, Florida Statutes.

866 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,871
FROM GRANTS AND DONATIONS TRUST FUND . . . 97,580

866A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 72,000

867 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,497
FROM GRANTS AND DONATIONS TRUST FUND . . . 315,803

From the funds in Specific Appropriation 867, $23,103 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from the Department of Revenue, the funding shall be released in accordance with applicable provisions of Chapter 216, Florida Statutes.

868 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,846

869 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,545

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,760,839
FROM TRUST FUNDS 1,342,765

TOTAL POSITIONS 209
TOTAL ALL FUNDS 11,103,604

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

870 SALARIES AND BENEFITS POSITIONS 1,194
FROM GENERAL REVENUE FUND 39,246,084
FROM CHILD SUPPORT TRUST FUND 14,842,683
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,643,557

871 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 243,644
FROM CHILD SUPPORT TRUST FUND 868,300
FROM GRANTS AND DONATIONS TRUST FUND . . . 45,914

871A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

SECTION 4 SPECIFIC APPROPRIATION		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		112,500
872 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,089,984	
FROM CHILD SUPPORT TRUST FUND		3,600,536
FROM CIVIL RICO TRUST FUND		82,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
FROM GRANTS AND DONATIONS TRUST FUND		348,688
873 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	531,954	
FROM CHILD SUPPORT TRUST FUND		37,210
874 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,500	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	41,134,166	
FROM TRUST FUNDS		21,785,088
TOTAL POSITIONS	1,194	
TOTAL ALL FUNDS		62,919,254
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
875 SALARIES AND BENEFITS POSITIONS	174	
FROM GENERAL REVENUE FUND	8,939,340	
876 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,375	
876A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		45,000
877 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	473,253	
FROM GRANTS AND DONATIONS TRUST FUND		16,891
878 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	89,039	
879 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,522,587	
FROM TRUST FUNDS		61,891
TOTAL POSITIONS	174	
TOTAL ALL FUNDS		9,584,478
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
880 SALARIES AND BENEFITS POSITIONS	319	
FROM GENERAL REVENUE FUND	15,995,157	
FROM GRANTS AND DONATIONS TRUST FUND		97,926
881 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100,177	
FROM GRANTS AND DONATIONS TRUST FUND		11,122

SECTION 4 SPECIFIC APPROPRIATION		
882 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	420,291	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		23,844
FROM GRANTS AND DONATIONS TRUST FUND		157,586
883 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	112,589	
884 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,913	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	16,635,127	
FROM TRUST FUNDS		290,478
TOTAL POSITIONS	319	
TOTAL ALL FUNDS		16,925,605
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
885 SALARIES AND BENEFITS POSITIONS	93	
FROM GENERAL REVENUE FUND	4,749,064	
FROM GRANTS AND DONATIONS TRUST FUND		265,581
886 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,721	
FROM GRANTS AND DONATIONS TRUST FUND		29,900
886A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		45,000
887 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	258,265	
FROM GRANTS AND DONATIONS TRUST FUND		38,701
888 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	19,688	
889 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,037,532	
FROM TRUST FUNDS		379,182
TOTAL POSITIONS	93	
TOTAL ALL FUNDS		5,416,714
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
890 SALARIES AND BENEFITS POSITIONS	325	
FROM GENERAL REVENUE FUND	15,421,497	
FROM GRANTS AND DONATIONS TRUST FUND		1,283,880
891 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	56,629	
FROM GRANTS AND DONATIONS TRUST FUND		66,018
892 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	666,615	
FROM GRANTS AND DONATIONS TRUST FUND		218,821

SECTION 4 SPECIFIC APPROPRIATION			
893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,833	
894	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,215,276	
	FROM TRUST FUNDS		1,569,719
	TOTAL POSITIONS	325	
	TOTAL ALL FUNDS		17,784,995
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
895	SALARIES AND BENEFITS POSITIONS	57	
	FROM GENERAL REVENUE FUND	3,021,625	
	FROM GRANTS AND DONATIONS TRUST FUND		190,010
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
896A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,006	
	FROM GRANTS AND DONATIONS TRUST FUND		154,983
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,636	
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,275,080	
	FROM TRUST FUNDS		461,047
	TOTAL POSITIONS	57	
	TOTAL ALL FUNDS		3,736,127
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
900	SALARIES AND BENEFITS POSITIONS	459	
	FROM GENERAL REVENUE FUND	23,743,104	
	FROM GRANTS AND DONATIONS TRUST FUND		490,269
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,566	
	FROM GRANTS AND DONATIONS TRUST FUND		94,632
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	502,791	
	FROM GRANTS AND DONATIONS TRUST FUND		130,381
903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	479,383	
SECTION 4 SPECIFIC APPROPRIATION			
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,786	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,839,630	
	FROM TRUST FUNDS		715,282
	TOTAL POSITIONS	459	
	TOTAL ALL FUNDS		25,554,912
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
905	SALARIES AND BENEFITS POSITIONS	277	
	FROM GENERAL REVENUE FUND	13,059,489	
	FROM GRANTS AND DONATIONS TRUST FUND		864,658
906	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND		32,500
907	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		40,094
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	592,811	
	FROM CONSUMER FRAUDS TRUST FUND		1,028
	FROM GRANTS AND DONATIONS TRUST FUND		28,837
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,141	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,744,016	
	FROM TRUST FUNDS		967,117
	TOTAL POSITIONS	277	
	TOTAL ALL FUNDS		14,711,133
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
911	SALARIES AND BENEFITS POSITIONS	150	
	FROM GENERAL REVENUE FUND	6,764,640	
	FROM GRANTS AND DONATIONS TRUST FUND		446,049
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,658	
913	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		16,300
	FROM GRANTS AND DONATIONS TRUST FUND		90,000
914	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	317,548	
915	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,718	

SECTION 4 SPECIFIC APPROPRIATION			
916	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		7,210,438	
	FROM TRUST FUNDS		552,349
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		7,762,787
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
917	SALARIES AND BENEFITS POSITIONS	241	
	FROM GENERAL REVENUE FUND	11,397,897	
	FROM CIVIL RICO TRUST FUND		263,185
	FROM GRANTS AND DONATIONS TRUST FUND . . .		484,417
918	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		49,254
919	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
920	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	411,525	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,000
921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	274,940	
922	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		12,120,224	
	FROM TRUST FUNDS		997,438
	TOTAL POSITIONS	241	
	TOTAL ALL FUNDS		13,117,662

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 923 through 1018. The total funding for this office shall not exceed $360,000.

From the funds provided in Specific Appropriations 923 through 1018, the Public Defenders Coordination Office shall submit a quarterly report to the chairs of the Senate and House appropriations committees and the Governor's Office of Policy and Budget detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflict cases (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
923	SALARIES AND BENEFITS POSITIONS	114	
	FROM GENERAL REVENUE FUND	5,815,303	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		129,177
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,392
924A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	238,018	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		119,231
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,063	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		6,097,272	
	FROM TRUST FUNDS		348,800
	TOTAL POSITIONS	114	
	TOTAL ALL FUNDS		6,446,072
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
927	SALARIES AND BENEFITS POSITIONS	82	
	FROM GENERAL REVENUE FUND	4,019,541	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,006
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,293
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,750
929	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	223,747	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		82,741
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,857	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		4,272,889	
	FROM TRUST FUNDS		218,467
	TOTAL POSITIONS	82	
	TOTAL ALL FUNDS		4,491,356
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
931	SALARIES AND BENEFITS POSITIONS	31	
	FROM GENERAL REVENUE FUND	1,869,831	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		42,190
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,500

SECTION 4 SPECIFIC APPROPRIATION			
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,186	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,200
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,093	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,015,997	
	FROM TRUST FUNDS		103,890
	TOTAL POSITIONS	31	
	TOTAL ALL FUNDS		2,119,887
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
935	SALARIES AND BENEFITS POSITIONS	149	
	FROM GENERAL REVENUE FUND	8,084,764	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		178,803
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,372
936A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,000
937	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	307,078	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		129,847
938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,023	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,462,142	
	FROM TRUST FUNDS		445,022
	TOTAL POSITIONS	149	
	TOTAL ALL FUNDS		8,907,164
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
939	SALARIES AND BENEFITS POSITIONS	82	
	FROM GENERAL REVENUE FUND	4,042,704	
	FROM GRANTS AND DONATIONS TRUST FUND		106,162
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		89,098
940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		224,364
941	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
SECTION 4 SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	182,371	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		138,011
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,253,236	
	FROM TRUST FUNDS		557,635
	TOTAL POSITIONS	82	
	TOTAL ALL FUNDS		4,810,871
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
943	SALARIES AND BENEFITS POSITIONS	203	
	FROM GENERAL REVENUE FUND	10,335,525	
	FROM GRANTS AND DONATIONS TRUST FUND		56,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		232,952
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	82,867	
945	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	517,484	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		148,779
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,048	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,020,924	
	FROM TRUST FUNDS		439,731
	TOTAL POSITIONS	203	
	TOTAL ALL FUNDS		11,460,655
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
947	SALARIES AND BENEFITS POSITIONS	113	
	FROM GENERAL REVENUE FUND	5,739,721	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		126,098
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
949	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,707	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,478
950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,613	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,971,075	
	FROM TRUST FUNDS		228,806

SECTION 4
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	113	
	TOTAL ALL FUNDS		6,199,881

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

951	SALARIES AND BEHEFITS POSITIONS	69	
	FROM GENERAL REVENUE FUND	3,665,915	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		81,614
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
953	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	123,530	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,623
954	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,336	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,865,700	
	FROM TRUST FUNDS		153,237
	TOTAL POSITIONS	69	
	TOTAL ALL FUNDS		4,018,937

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

955	SALARIES AND BENEFITS POSITIONS	155	
	FROM GENERAL REVENUE FUND	6,931,673	
	FROM GRANTS AND DONATIONS TRUST FUND		587,646
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,165
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
956A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,000
957	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	248,659	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		555,027
958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,169	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,230,501	
	FROM TRUST FUNDS		1,392,338
	TOTAL POSITIONS	155	
	TOTAL ALL FUNDS		8,622,839

SECTION 4
SPECIFIC
APPROPRIATION

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

959	SALARIES AND BENEFITS POSITIONS	108	
	FROM GENERAL REVENUE FUND	5,440,335	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,378
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,576
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	195,647	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		96,489
962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,875	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,684,437	
	FROM TRUST FUNDS		248,443
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		5,932,880

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

963	SALARIES AND BENEFITS POSITIONS	380	
	FROM GENERAL REVENUE FUND	17,881,157	
	FROM GRANTS AND DONATIONS TRUST FUND		2,007,562
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		394,365
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,000
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	639,039	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		143,540
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	106,308	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,721,721	
	FROM TRUST FUNDS		2,665,467
	TOTAL POSITIONS	380	
	TOTAL ALL FUNDS		21,387,188

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

967	SALARIES AND BENEFITS POSITIONS	90	
	FROM GENERAL REVENUE FUND	4,536,394	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,390
968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,699	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		115,840

SECTION 4 SPECIFIC APPROPRIATION			
969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,791	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		234,491
970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,431	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,934,315	
	FROM TRUST FUNDS		454,721
	TOTAL POSITIONS	90	
	TOTAL ALL FUNDS		5,389,036
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
971	SALARIES AND BENEFITS POSITIONS	188	
	FROM GENERAL REVENUE FUND	9,309,285	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		214,961
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
973	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	686,972	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,301
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,446	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,158,657	
	FROM TRUST FUNDS		353,463
	TOTAL POSITIONS	188	
	TOTAL ALL FUNDS		10,512,120
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
976	SALARIES AND BENEFITS POSITIONS	45	
	FROM GENERAL REVENUE FUND	2,719,018	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,413
978	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	169,944	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296
SECTION 4 SPECIFIC APPROPRIATION			
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,772	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,898,835	
	FROM TRUST FUNDS		221,716
	TOTAL POSITIONS	45	
	TOTAL ALL FUNDS		3,120,551
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
980	SALARIES AND BENEFITS POSITIONS	190	
	FROM GENERAL REVENUE FUND	9,103,478	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,804
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	248,199	
	FROM GRANTS AND DONATIONS TRUST FUND		392,291
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,620
982	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	248,001	
	FROM GRANTS AND DONATIONS TRUST FUND		66,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,012
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	194,415	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,794,093	
	FROM TRUST FUNDS		899,397
	TOTAL POSITIONS	190	
	TOTAL ALL FUNDS		10,693,490
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
984	SALARIES AND BENEFITS POSITIONS	42	
	FROM GENERAL REVENUE FUND	2,110,796	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,948
985	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		369
986	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	157,416	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		554
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,456	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,286,136	
	FROM TRUST FUNDS		48,871

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 42
TOTAL ALL FUNDS 2,335,007

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

988 SALARIES AND BENEFITS POSITIONS 207
FROM GENERAL REVENUE FUND 10,857,316
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 240,760

989 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,757
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,000

989A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

990 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 460,407
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 54,372

991 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,227

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,423,707
FROM TRUST FUNDS 371,132

TOTAL POSITIONS 207
TOTAL ALL FUNDS 11,794,839

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

992 SALARIES AND BENEFITS POSITIONS 98
FROM GENERAL REVENUE FUND 4,876,757
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 108,249

993 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,953
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 24,000

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 255,893
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 454,695

995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,217

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,151,820
FROM TRUST FUNDS 586,944

TOTAL POSITIONS 98
TOTAL ALL FUNDS 5,738,764

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

996 SALARIES AND BENEFITS POSITIONS 72
FROM GENERAL REVENUE FUND 3,445,042
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 78,809

997 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,893
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 49,110

998 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 225,681
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 140,975

999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,451

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,734,067
FROM TRUST FUNDS 328,894

TOTAL POSITIONS 72
TOTAL ALL FUNDS 4,062,961

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

1000 SALARIES AND BENEFITS POSITIONS 90
FROM GENERAL REVENUE FUND 4,261,401
FROM GRANTS AND DONATIONS TRUST FUND . . . 207,029
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 94,836

1001 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,287
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 53,000

1002 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 239,534
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 192,345

1003 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,254

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,522,476
FROM TRUST FUNDS 547,210

TOTAL POSITIONS 90
TOTAL ALL FUNDS 5,069,686

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

1004 SALARIES AND BENEFITS POSITIONS 35
FROM GENERAL REVENUE FUND 2,023,189

1005 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,500

SECTION 4
SPECIFIC
APPROPRIATION
1006 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 190,981

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,221,670

TOTAL POSITIONS 35
TOTAL ALL FUNDS 2,221,670

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

1007 SALARIES AND BENEFITS POSITIONS 33
FROM GENERAL REVENUE FUND 1,940,791

1008 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,400

1009 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 204,051

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,147,242

TOTAL POSITIONS 33
TOTAL ALL FUNDS 2,147,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

1010 SALARIES AND BENEFITS POSITIONS 51
FROM GENERAL REVENUE FUND 2,810,305

1011 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 305,744

1012 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 203,425

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,319,474

TOTAL POSITIONS 51
TOTAL ALL FUNDS 3,319,474

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

1013 SALARIES AND BENEFITS POSITIONS 24
FROM GENERAL REVENUE FUND 1,734,801

1014 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,165

1015 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 127,490

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 1,871,456

TOTAL POSITIONS 24
TOTAL ALL FUNDS 1,871,456

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION
1016 SALARIES AND BENEFITS POSITIONS 38
FROM GENERAL REVENUE FUND 2,792,533

1017 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,837

1018 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 166,044

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,966,414

TOTAL POSITIONS 38
TOTAL ALL FUNDS 2,966,414

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

1027 SALARIES AND BENEFITS POSITIONS 39
FROM GENERAL REVENUE FUND 2,451,827

1028 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 47,307

1029 EXPENSES
FROM GENERAL REVENUE FUND 550,234
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND 75,000

1030 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,321

1031 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 550,244

1032 SPECIAL CATEGORIES
OVERTIME
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND 75,000

1033 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,806

1034 SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY
FROM GENERAL REVENUE FUND 10,000

1035 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 1,500

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 3,626,239
FROM TRUST FUNDS 150,000

TOTAL POSITIONS 39
TOTAL ALL FUNDS 3,776,239

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

SECTION 4
SPECIFIC
APPROPRIATION

1036	SALARIES AND BENEFITS POSITIONS 30 FROM GENERAL REVENUE FUND	1,917,677	
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,544	
1038	EXPENSES FROM GENERAL REVENUE FUND	444,887	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		75,000
1039	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1040	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1041	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		75,000
1042	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,413	
1043	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1044	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND	3,080,862	
	FROM TRUST FUNDS		150,000
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		3,230,862

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1045 through 1117, each provider who contracts with the Department of Juvenile Justice must provide the Department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The Department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the Department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall review the Department of Juvenile Justice's Quality Assurance Program to determine whether review standards are appropriate, assess how they compare to accreditation standards, and identify options for making the Quality Assurance process more efficient and effective. OPPAGA shall also review contract monitoring in the Department of Juvenile Justice to determine the efficiency and effectiveness of the program. OPPAGA shall submit a report to the Legislature by December 31, 2003.

From the funds in Specific Appropriations 1045 through 1117, the Department of Juvenile Justice shall maintain accurate records related to motor vehicle inventory, vehicle maintenance, miles traveled, number of youth transported, and all costs associated with youth transportation. This information shall be reported semi-annually to the House and Senate appropriations committees and shall be sufficient to allow for the examination and evaluation of options to outsource youth transportation services.

The Office of Program Policy Analysis and Governmental Accountability (OPPAGA) and the Auditor General shall conduct an analysis of Department of Juvenile Justice residential commitment beds. The analysis shall address the number of beds operated by the department, the vacancy rate of these beds, and the department's process for tracking capacity and utilization. The review shall also analyze the number and type of special needs beds and the services provided to youth occupying these beds. In addition, the review shall analyze the commitment offense and criminal history of youth in residential commitment beds. OPPAGA and the Auditor General shall submit a report to the Legislature by December 31, 2003.

To maximize available federal funds, the Department of Juvenile Justice is authorized to seek and receive, in compliance with Chapter 216, Florida Statutes, additional budget authority to implement the expansion of existing programs utilizing increased federal reimbursement. Local sources of funding shall be used solely for expansion of programs and shall not be used to supplant General Revenue. The Department shall report to the chairs of the House and Senate Appropriations Committees on all expansions authorized through budget amendment or proposed expansions under this provision by March 1, 2004.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

1045	SALARIES AND BENEFITS POSITIONS 2,083 FROM GENERAL REVENUE FUND	71,265,519	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		269,671
1046	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,257,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,986
1047	EXPENSES FROM GENERAL REVENUE FUND	8,104,583	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,376,749
1048	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	244,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
1048A	LUMP SUM DETENTION PROGRAM POSITIONS 26 FROM GENERAL REVENUE FUND	369,994	
1049	SPECIAL CATEGORIES OUTSOURCED DETENTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	2,411,506	
1050	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	295,524	
1051	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,378,723	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,920,634
1052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,465,502	
1053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	818,718	

SECTION 4 SPECIFIC APPROPRIATION			
1053A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	100,111,986	
	FROM TRUST FUNDS		4,725,333
	TOTAL POSITIONS	2,109	
	TOTAL ALL FUNDS		104,837,319
HOME DETENTION			
1054	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,217,389	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		585
1055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,932	
TOTAL: HOME DETENTION			
	FROM GENERAL REVENUE FUND	2,219,321	
	FROM TRUST FUNDS		585
	TOTAL ALL FUNDS		2,219,906
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			

From the funds in Specific Appropriations 1045 through 1071 and 1085 through 1106, $1,800,000 from the Grants and Donations Trust Fund is from fees from parents for youth in detention, community supervision programs and residential commitment programs as required by s. 985.215 (6), Florida Statutes and s. 985.233 (4)(d), Florida Statutes.

AFTERCARE SERVICES - CONDITIONAL RELEASE			
1056	SALARIES AND BENEFITS POSITIONS	25	
	FROM GENERAL REVENUE FUND	883,623	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,115
1057	EXPENSES		
	FROM GENERAL REVENUE FUND	136,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,987
1058	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,350,000	
1059	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,450,154	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1060	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,906	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND	23,829,396	
	FROM TRUST FUNDS		2,831,694

SECTION 4 SPECIFIC APPROPRIATION			
	TOTAL POSITIONS	25	
	TOTAL ALL FUNDS		26,661,090
JUVENILE PROBATION			
1061	SALARIES AND BENEFITS POSITIONS	1,530	
	FROM GENERAL REVENUE FUND	49,282,430	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,846
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1062	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	945,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		117,555
1063	EXPENSES		
	FROM GENERAL REVENUE FUND	10,789,882	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		43,273
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		564,708
1064	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	82,993	
1065	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,080,000	
1066	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,369,145	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,502
1067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,802,250	
1068	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	24,960	
1069	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	579,598	
TOTAL: JUVENILE PROBATION			
	FROM GENERAL REVENUE FUND	77,956,758	
	FROM TRUST FUNDS		8,662,944
	TOTAL POSITIONS	1,530	
	TOTAL ALL FUNDS		86,619,702
NON-RESIDENTIAL DELINQUENCY REHABILITATION			
1070	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	200,000	
1071	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,375,708	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		832,184
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND	20,575,708	
	FROM TRUST FUNDS		913,187

SECTION 4
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 21,488,895

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

The reduced funds in Specific Appropriations 1072 through 1084, reflect General Revenue Fund reductions of $1,000,000 associated with the elimination of 12 positions. The Department, pursuant to all applicable provisions of law, may transfer funds among program areas and budget entities as appropriate to streamline its management and administrative structure and to improve management efficiency.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1072 SALARIES AND BENEFITS POSITIONS 240
FROM GENERAL REVENUE FUND 10,173,368
FROM GRANTS AND DONATIONS TRUST FUND . . . 319,661

1073 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 714,465
FROM ADMINISTRATIVE TRUST FUND 72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,712

1074 EXPENSES
FROM GENERAL REVENUE FUND 3,181,275
FROM ADMINISTRATIVE TRUST FUND 550,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 783,392
FROM JUVENILE JUSTICE TRAINING TRUST FUND 685,709

1075 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 39,836

1076 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 450,000

1077 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 26,338

1078 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 113,152
FROM JUVENILE JUSTICE TRAINING TRUST FUND 1,989,189

1079 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 78,840

1080 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 119,507

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 14,896,781
FROM TRUST FUNDS 4,412,004

TOTAL POSITIONS 240
TOTAL ALL FUNDS 19,308,785

INFORMATION TECHNOLOGY

1081 SALARIES AND BENEFITS POSITIONS 65
FROM GENERAL REVENUE FUND 3,101,702

1082 EXPENSES
FROM GENERAL REVENUE FUND 3,133,362

SECTION 4
SPECIFIC
APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND 49,793
FROM GRANTS AND DONATIONS TRUST FUND . . . 29,111

1083 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 103,149

1084 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,944

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,345,157
FROM TRUST FUNDS 78,904

TOTAL POSITIONS 65
TOTAL ALL FUNDS 6,424,061

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1085 through 1106, the Department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1085 SALARIES AND BENEFITS POSITIONS 445
FROM GENERAL REVENUE FUND 8,265,210
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,671,248

From the funds and positions in Specific Appropriation 1085, 149.5 FTE must be placed in reserve effective October 1, 2003, or upon execution of the necessary contracts to outsource 188 department-operated, non-secure residential commitment beds.

Funds are provided in Specific Appropriations 1085 through 1095 for the Department to operate 188 general offender beds for three months, 262 general offender beds for 12 months and 100 specialty beds for 12 months.

1086 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,066
FROM GRANTS AND DONATIONS TRUST FUND . . . 31,862

1087 EXPENSES
FROM GENERAL REVENUE FUND 2,061,645
FROM GRANTS AND DONATIONS TRUST FUND . . . 338,099
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 451,327

1088 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 21,231

1089 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 372,084
FROM GRANTS AND DONATIONS TRUST FUND . . . 138,468

1090 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 48,364

1091 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 1,247,235

1092 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 132,067,769
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,458,424
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,382,034

SECTION 4
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1092, $900,000 from the General Revenue Fund is provided for per diem increases for private providers. Priority use of these funds shall be to address current inequities among providers.

The funds in Specific Appropriation 1092 are provided to contract for the operation of 3,499 general offender beds for 12 months, 188 general offender beds for 9 months, 502 specialty beds for 12 months, and 50 specialty beds for 6 months. In addition, funds are provided for 155 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs.

1093 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,417,257

1094 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND 6,637,248

The funds in Specific Appropriation 1094 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 176,599

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 153,405,477
FROM TRUST FUNDS 11,492,693

TOTAL POSITIONS 445
TOTAL ALL FUNDS 164,898,170

SECURE RESIDENTIAL COMMITMENT

1096 SALARIES AND BENEFITS POSITIONS 751
FROM GENERAL REVENUE FUND 27,962,145
FROM GRANTS AND DONATIONS TRUST FUND . . . 196,925
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,254,825

The funds in Specific Appropriations 1096 through 1105 are provided for the department to operate 228 general offender beds and 266 specialty beds.

1097 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 895,236
FROM GRANTS AND DONATIONS TRUST FUND . . . 67,000

1098 EXPENSES
FROM GENERAL REVENUE FUND 4,908,431

1099 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 33,861

1100 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 348,945
FROM GRANTS AND DONATIONS TRUST FUND . . . 57,637

1101 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL
FROM GENERAL REVENUE FUND 447,787
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 105,187

1102 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL
FROM GENERAL REVENUE FUND 5,786,439
FROM GRANTS AND DONATIONS TRUST FUND . . . 32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,546,273

The funds in Specific Appropriation 1102 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1103 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 40,717,070
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,296,908
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 30,808,311

The funds in Specific Appropriation 1103 are provided to contract for the operation of 1,320 general offender beds and 434 specialty beds for 12 months. In addition, funds are provided for 498 mental health overlay slots and 135 substance abuse slots for 12 months.

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 748,005
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,112

1105 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 298,345

1105A FIXED CAPITAL OUTLAY
G. PIERCE WOOD WASTEWATER TREATMENT PLANT CONSTRUCTION
FROM GRANTS AND DONATIONS TRUST FUND . . . 48,921

1106 FIXED CAPITAL OUTLAY
CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE
FROM GENERAL REVENUE FUND 2,895,735

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 85,008,138
FROM TRUST FUNDS 41,458,048

TOTAL POSITIONS 751
TOTAL ALL FUNDS 126,466,186

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1107 SALARIES AND BENEFITS POSITIONS 17
FROM GENERAL REVENUE FUND 386,072
FROM GRANTS AND DONATIONS TRUST FUND . . . 417,617

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 311,628
FROM GRANTS AND DONATIONS TRUST FUND . . . 208,160

1109 EXPENSES
FROM GENERAL REVENUE FUND 304,545
FROM GRANTS AND DONATIONS TRUST FUND . . . 366,648

1110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,300,000
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND 502,000

SECTION 4
SPECIFIC
APPROPRIATION

1111 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 24,900

1112 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 9,710,627

From the funds in Specific Appropriation 1112, Practical Academic Cultural Education (PACE) Centers shall submit a quarterly report to the Department of Juvenile Justice (DJJ) detailing the number of referrals received and processed each quarter. The report shall also identify all risk factors associated with youth that have been admitted into the program. In addition, the report must clearly delineate from youth served in follow-up programs and must be documented by hours served and type of services provided. PACE Centers shall make every reasonable effort to give youths referred from DJJ priority status.

1113 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 1,323,000

1114 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 12,528,259
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,639

1115 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,739

1116 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 28,038,601
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,000,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 383,858

1117 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,481

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 40,096,693
FROM TRUST FUNDS 19,734,081

TOTAL POSITIONS 17
TOTAL ALL FUNDS 59,830,774

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1118 SALARIES AND BENEFITS POSITIONS 129
FROM GENERAL REVENUE FUND 3,696,488
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 377,984
FROM GRANTS AND DONATIONS TRUST FUND . . . 428,493
FROM OPERATING TRUST FUND 2,034,191

1119 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 38,190
FROM GRANTS AND DONATIONS TRUST FUND . . . 426,848
FROM OPERATING TRUST FUND 124,000

SECTION 4
SPECIFIC
APPROPRIATION

1120 EXPENSES
FROM GENERAL REVENUE FUND 1,064,235
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 43,235
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 251,750
FROM GRANTS AND DONATIONS TRUST FUND . . . 111,416
FROM OPERATING TRUST FUND 199,509
FROM REVOLVING TRUST FUND 1,000,000

1123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,683,102

1124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,529,434

1124A AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 19,118,106

1125 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 26,933
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,000
FROM OPERATING TRUST FUND 337

1126 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650
FROM OPERATING TRUST FUND 402

1127 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,497,908

1128 SPECIAL CATEGORIES
GRANTS AND AIDS - PROJECT DARE
FROM GRANTS AND DONATIONS TRUST FUND . . . 508,302

1129 SPECIAL CATEGORIES
TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

1130 SPECIAL CATEGORIES
OVERTIME
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 748

1131 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 77,676
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 10,275
FROM GRANTS AND DONATIONS TRUST FUND . . . 13,989
FROM OPERATING TRUST FUND 12,397

1132 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 19,667

1132A SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,412,678

SECTION 4
SPECIFIC
APPROPRIATION

1133 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,247,724

1134 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,675,511

1135 SPECIAL CATEGORIES
GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT
FROM GRANTS AND DONATIONS TRUST FUND . . . 768,522

1136 SPECIAL CATEGORIES
GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY
FROM GRANTS AND DONATIONS TRUST FUND . . . 42,804,137

1137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 577,738
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 38,335
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,683
FROM OPERATING TRUST FUND 76,229

1138 SPECIAL CATEGORIES
VIOLENT CRIME INVESTIGATIVE EMERGENCIES
FROM GENERAL REVENUE FUND 2,500,000
FROM OPERATING TRUST FUND 500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,010,577
FROM TRUST FUNDS 93,040,245

TOTAL POSITIONS 129
TOTAL ALL FUNDS 101,050,822

PROGRAM: CAPITOL POLICE

CAPITOL POLICE

1139 SALARIES AND BENEFITS POSITIONS 87
FROM OPERATING TRUST FUND 3,828,697

1140 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 15,000

1141 EXPENSES
FROM OPERATING TRUST FUND 634,483

1142 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 115,869

1143 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 28,500

1144 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 444,110

1145 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 38,064

SECTION 4
SPECIFIC
APPROPRIATION

1146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 21,882

1147 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE
FROM GENERAL REVENUE FUND 28,500
FROM TRUST FUNDS 5,105,074

TOTAL POSITIONS 87
TOTAL ALL FUNDS 5,133,574

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

CRIME LABORATORY SERVICES

From the funds in Specific Appropriations 1148 through 1154, the Department is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department is authorized to use additional federal funds and any other available funds contained in Specific Appropriations 1148 through 1154 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1148 SALARIES AND BENEFITS POSITIONS 402
FROM GENERAL REVENUE FUND 21,005,069
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 34,697
FROM GRANTS AND DONATIONS TRUST FUND . . . 329,387

1149 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,225
FROM GRANTS AND DONATIONS TRUST FUND . . . 705,437

1150 EXPENSES
FROM GENERAL REVENUE FUND 4,342,946
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 439,978
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,273,611

1151 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,685,086
FROM OPERATING TRUST FUND 2,379,702

1152 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 389,378
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,187,900

1153 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 176,000

1154 SPECIAL CATEGORIES
PERFORMANCE ADJUSTMENTS
FROM GENERAL REVENUE FUND 418,646

TOTAL: CRIME LABORATORY SERVICES
FROM GENERAL REVENUE FUND 26,509,264
FROM TRUST FUNDS 9,035,798

TOTAL POSITIONS 402
TOTAL ALL FUNDS 35,545,062

SECTION 4
SPECIFIC
APPROPRIATION
INVESTIGATIVE SERVICES

1156	SALARIES AND BENEFITS POSITIONS 643		
	FROM GENERAL REVENUE FUND	40,181,848	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		66,805
	FROM GRANTS AND DONATIONS TRUST FUND		603,666
	FROM OPERATING TRUST FUND		948,683
1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	751,271	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		359,460
	FROM OPERATING TRUST FUND		36,000
1158	EXPENSES		
	FROM GENERAL REVENUE FUND	10,318,084	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		812,234
	FROM GRANTS AND DONATIONS TRUST FUND		572,758
	FROM OPERATING TRUST FUND		613,447

From the funds provided in Specific Appropriation 1158 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1159	OPERATING CAPITAL OUTLAY		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND		64,509
1160	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1161	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1162	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		409,406
1163	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	2,581,654	
	FROM GRANTS AND DONATIONS TRUST FUND		800,000
1164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1164, a municipality may deposit funds into its special law enforcement trust fund for the purpose of reimbursing monies advanced to the trust fund from the municipality's general fund.

1165	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND		377,223
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		868,486
1166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	416,894	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,291
	FROM OPERATING TRUST FUND		1,720
1167	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	490,118	
	FROM GRANTS AND DONATIONS TRUST FUND		3,120
1167A	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	478,000	
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	55,947,217	
	FROM TRUST FUNDS		7,477,261
	TOTAL POSITIONS	643	
	TOTAL ALL FUNDS		63,424,478

MUTUAL AID AND PREVENTION SERVICES

1168	SALARIES AND BENEFITS POSITIONS 17		
	FROM GENERAL REVENUE FUND	1,105,994	
1169	EXPENSES		
	FROM GENERAL REVENUE FUND	139,448	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,245,442	
	TOTAL POSITIONS	17	
	TOTAL ALL FUNDS		1,245,442

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

1170	SALARIES AND BENEFITS POSITIONS 108		
	FROM GENERAL REVENUE FUND	2,248,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		27,768
	FROM GRANTS AND DONATIONS TRUST FUND		3,063,517
1171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND		544
1172	EXPENSES		
	FROM GENERAL REVENUE FUND	571,394	
	FROM GRANTS AND DONATIONS TRUST FUND		475,996
1173	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1174	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,054,599	
	FROM TRUST FUNDS		3,677,547
	TOTAL POSITIONS	108	
	TOTAL ALL FUNDS		6,732,146

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

1175	SALARIES AND BENEFITS POSITIONS 122		
	FROM GENERAL REVENUE FUND	918,878	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		229,540
	FROM OPERATING TRUST FUND		4,316,211

SECTION 4
SPECIFIC
APPROPRIATION

Funds from the Operating Trust Fund in Specific Appropriations 1175 through 1189, and 1118 through 1138, include $10,930,054 from additional fee revenue from users of the criminal history background check service. These funds are contingent upon implementation of a fee schedule sufficient to fully fund the costs of the service, including administrative overhead.

1176 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 780,835
FROM OPERATING TRUST FUND 1,290,000
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 100,000

Funds are provided in Specific Appropriation 1176 to continue the development of the Integrated Criminal History System which shall be subject to special monitoring under s. 282.322, Florida Statutes.

Of the funds in Specific Appropriations 1176, 1177, and 1178, $100,000, $298,125, and $2,474,200 respectively are provided for the Integrated Criminal History System (ICHS) Project. Prior to release of the ICHS funds, the Florida Department of Law Enforcement shall prepare a detailed operational work plan describing the project procurement strategy, business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for fiscal year 2003-2004. The ICHS project is scheduled to be complete in December 2005 for a total maximum cost of $55,572,863. In addition, the funds in this Specific Appropriation shall not be used to purchase Local LiveScan Equipment in the amount of $11,668,200. The operational work plan for the ICHS project shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the House and Senate Appropriations Committees in the Legislature. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release the ICHS funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for fiscal year 2003-2004 pursuant to the approved operational work plan. The first quarterly operational work plan must clearly describe the department's plan for replacing the current Automated Fingerprint Identification System on or before April 2005, and describe the department's contingency plan for maintaining needed fingerprint identification capability in the event that the new Integrated Criminal History System fingerprint subsystem will not be fielded or before April 2005.

The Florida Department of Law Enforcement must submit to the chairs of the Senate and House appropriations committees and to the Executive Office of the Governor a monthly project status report describing actual progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational Work Plans and Status Reports submitted by the department for the Integrated Criminal History System project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

Of the funds provided in Specific Appropriation, 1176 for the Integrated Criminal History System Project, which is designated for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes, $126,000 from the Operating Trust Fund is provided for the special monitoring contract. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

1177 EXPENSES
FROM GENERAL REVENUE FUND 36,357
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,313,533
FROM GRANTS AND DONATIONS TRUST FUND . . . 82,459
FROM OPERATING TRUST FUND 9,420,112
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 298,125

SECTION 4
SPECIFIC
APPROPRIATION

1178 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,541,753
FROM OPERATING TRUST FUND 5,362,992
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 2,478,200

1179 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 46,200

1180 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 26,740

TOTAL: NETWORK SERVICES
FROM GENERAL REVENUE FUND 955,235
FROM TRUST FUNDS 28,286,700

TOTAL POSITIONS 122
TOTAL ALL FUNDS 29,241,935

PREVENTION AND CRIME INFORMATION SERVICES

1181 SALARIES AND BENEFITS POSITIONS 268
FROM GENERAL REVENUE FUND 52,028
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 205,720
FROM GRANTS AND DONATIONS TRUST FUND . . . 334,654
FROM OPERATING TRUST FUND 9,928,889

1182 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 365,275
FROM OPERATING TRUST FUND 565,195

1183 EXPENSES
FROM GENERAL REVENUE FUND 7,551
FROM GRANTS AND DONATIONS TRUST FUND . . . 415,435
FROM OPERATING TRUST FUND 2,085,998

1184 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 87
FROM OPERATING TRUST FUND 305,492

1186 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 402
FROM OPERATING TRUST FUND 93,168

1187 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1188 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 19,243

1189 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 60,068
FROM TRUST FUNDS 14,543,175

TOTAL POSITIONS 268
TOTAL ALL FUNDS 14,603,243

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

1190 SALARIES AND BENEFITS POSITIONS 59
FROM GENERAL REVENUE FUND 29,441

SECTION 4			
SPECIFIC			
APPROPRIATION			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,891,749
1191 OTHER PERSONAL SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			355,465
1192 EXPENSES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			453,232
FROM OPERATING TRUST FUND			500,000
1193 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			61,047
1194 SPECIAL CATEGORIES			
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			7,040,924
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
FROM GENERAL REVENUE FUND		29,441	
FROM TRUST FUNDS			11,302,417
TOTAL POSITIONS		59	
TOTAL ALL FUNDS			11,331,858
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
1195 SALARIES AND BENEFITS	POSITIONS	52	
FROM GENERAL REVENUE FUND		267,872	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,493,256
FROM OPERATING TRUST FUND			55,946
1196 OTHER PERSONAL SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
FROM OPERATING TRUST FUND			33,000
1197 EXPENSES			
FROM GENERAL REVENUE FUND		21,368	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,792,190
FROM OPERATING TRUST FUND			52,208
1198 OPERATING CAPITAL OUTLAY			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1199 SPECIAL CATEGORIES			
DOMESTIC SECURITY			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,500,000
1200 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,170
1201 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		4,290	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
FROM GENERAL REVENUE FUND		293,530	
FROM TRUST FUNDS			8,183,277
TOTAL POSITIONS		52	
TOTAL ALL FUNDS			8,476,807
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CIVIL ENFORCEMENT			
1202 SALARIES AND BENEFITS	POSITIONS	499	
FROM GENERAL REVENUE FUND		3,420,271	
FROM GRANTS AND DONATIONS TRUST FUND			7,486,968
FROM LEGAL SERVICES TRUST FUND			9,726,915
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			3,855,817
FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,199,413
1203 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		44,720	
FROM GRANTS AND DONATIONS TRUST FUND			134,158
FROM LEGAL SERVICES TRUST FUND			252,901
FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1204 EXPENSES			
FROM GENERAL REVENUE FUND		322,462	
FROM GRANTS AND DONATIONS TRUST FUND			1,446,656
FROM LEGAL SERVICES TRUST FUND			2,040,776
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			59,868
FROM MOTOR VEHICLE WARRANTY TRUST FUND			429,802
1205 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		57,883	
FROM GRANTS AND DONATIONS TRUST FUND			333,958
FROM LEGAL SERVICES TRUST FUND			396,970
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			39,423
FROM MOTOR VEHICLE WARRANTY TRUST FUND			21,592
1206 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		48,942	
FROM GRANTS AND DONATIONS TRUST FUND			458,708
1207 SPECIAL CATEGORIES			
ANTITRUST INVESTIGATIONS			
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,468,359
1208 SPECIAL CATEGORIES			
ECONOMIC CRIME LITIGATION			
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,381,363
1209 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GRANTS AND DONATIONS TRUST FUND			55,409
FROM LEGAL SERVICES TRUST FUND			92,734
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			25,753
FROM MOTOR VEHICLE WARRANTY TRUST FUND			16,531
1210 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GRANTS AND DONATIONS TRUST FUND			46,343
1211 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		31,874	
FROM GRANTS AND DONATIONS TRUST FUND			47,907
FROM LEGAL SERVICES TRUST FUND			54,049
FROM LEGAL AFFAIRS REVOLVING TRUST FUND			30,417
FROM MOTOR VEHICLE WARRANTY TRUST FUND			9,353

SECTION 4 SPECIFIC APPROPRIATION			
1212	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1213	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL: CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,938,635	
	FROM TRUST FUNDS		32,496,672
	TOTAL POSITIONS	499	
	TOTAL ALL FUNDS		36,435,307

CONSTITUTIONAL LEGAL SERVICES

1214	SALARIES AND BENEFITS POSITIONS	14	
	FROM GENERAL REVENUE FUND	584,815	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,640
1215	EXPENSES FROM GENERAL REVENUE FUND	156,315	
1216	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,510	
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,246	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		275
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	760,886	
	FROM TRUST FUNDS		79,915
	TOTAL POSITIONS	14	
	TOTAL ALL FUNDS		840,801

CRIMINAL AND CIVIL LITIGATION DEFENSE

1218	SALARIES AND BENEFITS POSITIONS	433	
	FROM GENERAL REVENUE FUND	11,018,228	
	FROM CRIME STOPPERS TRUST FUND		1,327,817
	FROM LEGAL SERVICES TRUST FUND		10,495,431
1219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,582	
	FROM LEGAL SERVICES TRUST FUND		3,020,916
1220	EXPENSES FROM GENERAL REVENUE FUND	1,513,252	
	FROM LEGAL SERVICES TRUST FUND		2,500,810
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,302	
	FROM LEGAL SERVICES TRUST FUND		269,976
1222	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS	91	

The positions in Specific Appropriation 1222 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

SECTION 4 SPECIFIC APPROPRIATION			
1223	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LEGAL SERVICES TRUST FUND		80,141
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,457	
	FROM LEGAL SERVICES TRUST FUND		137,802
1226	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	12,599,821	
	FROM TRUST FUNDS		17,910,365
	TOTAL POSITIONS	524	
	TOTAL ALL FUNDS		30,510,186

VICTIM SERVICES

1227	SALARIES AND BENEFITS POSITIONS	91	
	FROM GENERAL REVENUE FUND	214,124	
	FROM CRIMES COMPENSATION TRUST FUND . . .		4,452,376
	FROM CRIME STOPPERS TRUST FUND		39,843
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		272,975
1228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	45,100	
	FROM CRIMES COMPENSATION TRUST FUND . . .		40,851
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		140,573
1229	EXPENSES FROM GENERAL REVENUE FUND	125,530	
	FROM CRIMES COMPENSATION TRUST FUND . . .		810,874
	FROM CRIME STOPPERS TRUST FUND		6,653
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		217,002
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,380	
	FROM CRIMES COMPENSATION TRUST FUND . . .		57,221
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,930
1231	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND . . .		29,746,788

From the funds in Specific Appropriation 1231, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.

1232	SPECIAL CATEGORIES FAMILY VIOLENCE - LEGAL ASSISTANCE FROM CRIMES COMPENSATION TRUST FUND . . .		150,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	3,929,163	
1235	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,000,000

SECTION 4 SPECIFIC APPROPRIATION			
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . .		39,987
1237	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		19,399,000
1238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,811	
	FROM CRIMES COMPENSATION TRUST FUND . . .		30,644
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,036
TOTAL: VICTIM SERVICES			
	FROM GENERAL REVENUE FUND	4,322,108	
	FROM TRUST FUNDS		59,410,753
	TOTAL POSITIONS	91	
	TOTAL ALL FUNDS		63,732,861
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1239	SALARIES AND BENEFITS POSITIONS	112	
	FROM GENERAL REVENUE FUND	4,088,677	
	FROM ADMINISTRATIVE TRUST FUND		1,145,855
	FROM CRIMES COMPENSATION TRUST FUND . . .		249,876
	FROM LEGAL SERVICES TRUST FUND		38,434
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		90,107
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		41,063
1240	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,687	
	FROM ADMINISTRATIVE TRUST FUND		133,904
1241	EXPENSES		
	FROM GENERAL REVENUE FUND	407,531	
	FROM ADMINISTRATIVE TRUST FUND		1,258,439
	FROM CRIMES COMPENSATION TRUST FUND . . .		741
1242	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER		
	FROM GENERAL REVENUE FUND	10,000	
1243	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	304,683	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM CRIMES COMPENSATION TRUST FUND . . .		66,186
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,765
	FROM GRANTS AND DONATIONS TRUST FUND . . .		67,262
	FROM LEGAL SERVICES TRUST FUND		229,180
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		22,522
1244	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	306,728	
1245	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	54,229	
	FROM ADMINISTRATIVE TRUST FUND		45,063
1246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124,881	
	FROM ADMINISTRATIVE TRUST FUND		60,571

SECTION 4 SPECIFIC APPROPRIATION			
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,326	
	FROM ADMINISTRATIVE TRUST FUND		9,635
	FROM CRIMES COMPENSATION TRUST FUND . . .		1,833
	FROM LEGAL SERVICES TRUST FUND		277
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		662
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		301
1248	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,504,707	
	FROM TRUST FUNDS		4,148,291
	TOTAL POSITIONS	112	
	TOTAL ALL FUNDS		9,652,998
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
1249	SALARIES AND BENEFITS POSITIONS	66	
	FROM GENERAL REVENUE FUND	4,181,997	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		252,626
1250	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	808,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		382,095
1251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,177	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,320
1252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,759	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	5,042,534	
	FROM TRUST FUNDS		643,535
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		5,686,069
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
1253	SALARIES AND BENEFITS POSITIONS	16	
	FROM ELECTIONS COMMISSION TRUST FUND . . .		845,923
1254	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		80,148
1255	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		235,805
1256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,631

SECTION 4
SPECIFIC
APPROPRIATION
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,168,507

TOTAL POSITIONS 16
TOTAL ALL FUNDS 1,168,507

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1257 SALARIES AND BENEFITS POSITIONS 148
FROM GENERAL REVENUE FUND 6,925,115

From the funds in Specific Appropriations 1257, 1259 and 1260 the Parole Commission shall conduct a study and provide the following by October 1, 2003 to the Governor's Office of Policy and Budget and the House and Senate fiscal and substantive committees of jurisdiction:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2003 along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years.

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems.

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 2.04 hour process to complete the review of RCR applications.

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1258 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 270,531

1259 EXPENSES
FROM GENERAL REVENUE FUND 1,210,540

1260 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 79,930

1261 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 83,272

1262 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,888

1263 DATA PROCESSING SERVICES
LAW ENFORCEMENT DATA CENTER
FROM GENERAL REVENUE FUND 1,932

1264 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 317,924

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 8,948,132

SECTION 4
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 148
TOTAL ALL FUNDS 8,948,132

TOTAL OF SECTION 4 POSITIONS 43,312

FROM GENERAL REVENUE FUND 2802,437,078

FROM TRUST FUNDS 571,688,916

TOTAL ALL FUNDS 3374,125,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1265 SALARIES AND BENEFITS POSITIONS 41
FROM GENERAL REVENUE FUND 2,387,978
FROM CITRUS INSPECTION TRUST FUND 253,662
FROM GENERAL INSPECTION TRUST FUND 51,487

1266 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

1267 EXPENSES
FROM GENERAL REVENUE FUND 460,941
FROM GENERAL INSPECTION TRUST FUND 20,765

1268 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 68,930

1269 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 32,932
FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND 4,607
FROM GENERAL INSPECTION TRUST FUND 881

1270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,016

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 2,980,797
FROM TRUST FUNDS 331,402

TOTAL POSITIONS 41
TOTAL ALL FUNDS 3,312,199

AGRICULTURAL WATER POLICY COORDINATION

1271 SALARIES AND BENEFITS POSITIONS 35
FROM GENERAL INSPECTION TRUST FUND 1,987,790

1272 EXPENSES
FROM GENERAL INSPECTION TRUST FUND 364,039

SECTION 5 SPECIFIC APPROPRIATION			
1273	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1274	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1274A	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		14,371,246
1275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,315	
	FROM GENERAL INSPECTION TRUST FUND		5,005
TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND		7,315	
	FROM TRUST FUNDS		17,858,080
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS		17,865,395
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1276	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	194 7,077,098	
	FROM ADMINISTRATIVE TRUST FUND		3,320,332
1277	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352
1278	EXPENSES FROM GENERAL REVENUE FUND	596,077	
	FROM ADMINISTRATIVE TRUST FUND		1,799,722
	FROM GENERAL INSPECTION TRUST FUND		145,800
1279	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,278	
1280	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1282	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	49,733	
	FROM ADMINISTRATIVE TRUST FUND		93,432
1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	194,043	
	FROM ADMINISTRATIVE TRUST FUND		7,507
1284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1285	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND		200,000
1286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	67,025	
	FROM ADMINISTRATIVE TRUST FUND		22,528
SECTION 5 SPECIFIC APPROPRIATION			
1287A	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		9,900
1287B	FIXED CAPITAL OUTLAY HEATING, VENTILATION AND AIR CONDITIONING REPLACEMENT FOR CONNER COMPLEX LAB BUILDINGS FROM GENERAL REVENUE FUND	1,000,000	
1287C	FIXED CAPITAL OUTLAY RENOVATION, SUPPLY WAREHOUSE TALLAHASSEE - DMS MGD FROM ADMINISTRATIVE TRUST FUND		100,000
1287D	FIXED CAPITAL OUTLAY REPLACE CEILING TILES AND LIGHT FIXTURES, MAYO BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND		225,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		9,430,717	
	FROM TRUST FUNDS		6,084,573
	TOTAL POSITIONS	194	
	TOTAL ALL FUNDS		15,515,290
DIVISION OF LICENSING			
1287E	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	139	5,587,746
1287F	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1287G	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .		4,952,676
1287H	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .		263,236
1287I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .		83,092
1287J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . .		52,543
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS			11,231,525
	TOTAL POSITIONS	139	
	TOTAL ALL FUNDS		11,231,525
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
1288	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	456 8,988,212	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		559,163
	FROM INCIDENTAL TRUST FUND		1,532,325
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,819,316
1289	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . .		954,160
	FROM INCIDENTAL TRUST FUND		363,705
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		500,000

SECTION 5 SPECIFIC APPROPRIATION			
1290 EXPENSES			
FROM CONTRACTS AND GRANTS TRUST FUND . . .			2,189,281
FROM INCIDENTAL TRUST FUND			2,809,190
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			6,371,500
1291 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM			
FROM CONTRACTS AND GRANTS TRUST FUND . . .			1,747,538
1292 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION			
FROM INCIDENTAL TRUST FUND			700,050
1293 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	18,433		
FROM CONTRACTS AND GRANTS TRUST FUND . . .			228,450
FROM INCIDENTAL TRUST FUND			4,500
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			284,000
1293A SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM			
FROM CONTRACTS AND GRANTS TRUST FUND . . .			350,000
1293B SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
FROM INCIDENTAL TRUST FUND			200,000
1294 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	83,984		
FROM INCIDENTAL TRUST FUND			10,326
1295 SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM			
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,544,152
1296 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	101,382		
FROM CONTRACTS AND GRANTS TRUST FUND . . .			2,333
FROM INCIDENTAL TRUST FUND			11,567
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			54,948
1297A DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE			
FROM INCIDENTAL TRUST FUND			571
1297B FIXED CAPITAL OUTLAY LAND ACQUISITION			
FROM FLORIDA FOREVER PROGRAM TRUST FUND .			4,500,000
1297C FIXED CAPITAL OUTLAY SILVER LAKE RECREATIONAL AREA - IMPROVEMENTS			
FROM INCIDENTAL TRUST FUND			150,000
1297D FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			200,000
1297E FIXED CAPITAL OUTLAY CONSTRUCT JOHN BETHEA STATE FOREST HEADQUARTERS			
FROM CONTRACTS AND GRANTS TRUST FUND . . .			700,000

SECTION 5 SPECIFIC APPROPRIATION		
TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	9,192,011	
FROM TRUST FUNDS		33,787,075
TOTAL POSITIONS	456	
TOTAL ALL FUNDS		42,979,086
WILDFIRE PREVENTION AND MANAGEMENT		
1298 SALARIES AND BENEFITS POSITIONS	777	
FROM GENERAL REVENUE FUND	29,069,996	
FROM CONTRACTS AND GRANTS TRUST FUND . . .		842,891
FROM INCIDENTAL TRUST FUND		1,549,989
1299 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	576,742	
FROM CONTRACTS AND GRANTS TRUST FUND . . .		277,349
FROM INCIDENTAL TRUST FUND		120,000
1300 EXPENSES		
FROM GENERAL REVENUE FUND	5,506,651	
FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,142,387
FROM INCIDENTAL TRUST FUND		1,618,843
1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
FROM CONTRACTS AND GRANTS TRUST FUND . . .		215,763
1302 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1303 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	99,233	
FROM CONTRACTS AND GRANTS TRUST FUND . . .		695,445
1303A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM RELOCATION AND CONSTRUCTION TRUST FUND		650,000

Funds in Specific Appropriation 1303A shall be used to purchase heavy equipment for fire prevention or suppression.

1304 SPECIAL CATEGORIES ON-CALL FEES		
FROM GENERAL REVENUE FUND	333,296	
FROM INCIDENTAL TRUST FUND		10,000
1305 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	755,856	
FROM INCIDENTAL TRUST FUND		92,933
1306 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	288,340	
FROM INCIDENTAL TRUST FUND		15,663
1307A DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
FROM INCIDENTAL TRUST FUND		1,061
1307B FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE		
FROM RELOCATION AND CONSTRUCTION TRUST FUND		1,635,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
FROM GENERAL REVENUE FUND 36,630,114
FROM TRUST FUNDS 9,939,913

TOTAL POSITIONS 777
TOTAL ALL FUNDS 46,570,027

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1308 SALARIES AND BENEFITS POSITIONS 46
FROM GENERAL REVENUE FUND 1,200,532
FROM GENERAL INSPECTION TRUST FUND 1,374,467

1309 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 150,000

1310 EXPENSES
FROM GENERAL REVENUE FUND 1,523,983
FROM GENERAL INSPECTION TRUST FUND 2,501,128

1311 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 151,270
FROM GENERAL INSPECTION TRUST FUND 303,000

1312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND 8,720

1313 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,729
FROM GENERAL INSPECTION TRUST FUND 8,472

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 3,034,514
FROM TRUST FUNDS 4,195,787

TOTAL POSITIONS 46
TOTAL ALL FUNDS 7,230,301

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1314 SALARIES AND BENEFITS POSITIONS 28
FROM GENERAL REVENUE FUND 1,325,663

1315 EXPENSES
FROM GENERAL REVENUE FUND 242,766
FROM GENERAL INSPECTION TRUST FUND 20,000

1316 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 14,000

1317 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,302

1318 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,549

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,600,280
FROM TRUST FUNDS 20,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 28
TOTAL ALL FUNDS 1,620,280

FOOD SAFETY INSPECTION AND ENFORCEMENT

1319 SALARIES AND BENEFITS POSITIONS 292
FROM CONTRACTS AND GRANTS TRUST FUND . . . 1,944,601
FROM GENERAL INSPECTION TRUST FUND 11,064,239

1320 OTHER PERSONAL SERVICES
FROM CONTRACTS AND GRANTS TRUST FUND . . . 217,641
FROM GENERAL INSPECTION TRUST FUND 23,000

1321 EXPENSES
FROM CONTRACTS AND GRANTS TRUST FUND . . . 803,431
FROM GENERAL INSPECTION TRUST FUND 1,737,613

1322 OPERATING CAPITAL OUTLAY
FROM CONTRACTS AND GRANTS TRUST FUND . . . 731,000
FROM GENERAL INSPECTION TRUST FUND 159,918

1324 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONTRACTS AND GRANTS TRUST FUND . . . 8,611
FROM GENERAL INSPECTION TRUST FUND 47,523

1325 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,539
FROM CONTRACTS AND GRANTS TRUST FUND . . . 16,949
FROM GENERAL INSPECTION TRUST FUND 88,294

1326A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GENERAL INSPECTION TRUST FUND 9,206

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,539
FROM TRUST FUNDS 16,852,026

TOTAL POSITIONS 292
TOTAL ALL FUNDS 16,853,565

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1327 SALARIES AND BENEFITS POSITIONS 207
FROM GENERAL REVENUE FUND 2,277,179
FROM CONTRACTS AND GRANTS TRUST FUND . . . 263,110
FROM GENERAL INSPECTION TRUST FUND 4,715,422
FROM PEST CONTROL TRUST FUND 2,221,489

1328 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,500
FROM CONTRACTS AND GRANTS TRUST FUND . . . 70,000
FROM PEST CONTROL TRUST FUND 21,530

1329 EXPENSES
FROM GENERAL REVENUE FUND 820,398
FROM CONTRACTS AND GRANTS TRUST FUND . . . 720,185
FROM GENERAL INSPECTION TRUST FUND 571,072
FROM PEST CONTROL TRUST FUND 432,535

1330 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND 2,500,000

From the funds provided in Specific Appropriation 1330, $250,000 from the General Inspection Trust Fund shall be used for research into

SECTION 5
SPECIFIC
APPROPRIATION

practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1331	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		68,000
1332A	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1332B	SPECIAL CATEGORIES		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	1,400,000	
	FROM GENERAL INSPECTION TRUST FUND		397,383
1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122,982	
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,231	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,572
	FROM GENERAL INSPECTION TRUST FUND		39,271
	FROM PEST CONTROL TRUST FUND		14,759
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,655,360	
	FROM TRUST FUNDS		12,137,328
	TOTAL POSITIONS	207	
	TOTAL ALL FUNDS		16,792,688

CONSUMER PROTECTION

1335	SALARIES AND BENEFITS POSITIONS	117	
	FROM GENERAL REVENUE FUND	300,541	
	FROM GENERAL INSPECTION TRUST FUND		4,269,930
1336	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1337	EXPENSES		
	FROM GENERAL REVENUE FUND	116,923	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,020,378
1338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,826	
1339	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,162	
	FROM GENERAL INSPECTION TRUST FUND		39,275
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	500,668	
	FROM TRUST FUNDS		5,376,614
	TOTAL POSITIONS	117	
	TOTAL ALL FUNDS		5,877,282

SECTION 5
SPECIFIC
APPROPRIATION
STANDARDS AND PETROLEUM QUALITY INSPECTION

1340	SALARIES AND BENEFITS POSITIONS	190	
	FROM GENERAL REVENUE FUND	1,708,842	
	FROM GENERAL INSPECTION TRUST FUND		6,092,171
1341	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		59,572
1342	EXPENSES		
	FROM GENERAL REVENUE FUND	294,333	
	FROM GENERAL INSPECTION TRUST FUND		1,893,440
1343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		109,000
1345	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,444	
	FROM GENERAL INSPECTION TRUST FUND		74,087
1346	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,869	
	FROM GENERAL INSPECTION TRUST FUND		50,503
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	2,040,488	
	FROM TRUST FUNDS		8,278,773
	TOTAL POSITIONS	190	
	TOTAL ALL FUNDS		10,319,261

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1347	SALARIES AND BENEFITS POSITIONS	306	
	FROM CITRUS INSPECTION TRUST FUND		9,456,545
	FROM GENERAL INSPECTION TRUST FUND		2,410,323
1348	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		800,000
	FROM GENERAL INSPECTION TRUST FUND		500,000
1349	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,443,830
	FROM GENERAL INSPECTION TRUST FUND		446,024
1350	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		228,000
1351	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		275,000
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		482,864
	FROM GENERAL INSPECTION TRUST FUND		55,901
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		98,567
	FROM GENERAL INSPECTION TRUST FUND		35,937
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		16,232,991

SECTION 5 SPECIFIC APPROPRIATION			
	TOTAL POSITIONS	306	
	TOTAL ALL FUNDS		16,232,991
AGRICULTURAL PRODUCTS MARKETING			
1354	SALARIES AND BENEFITS POSITIONS	194	
	FROM GENERAL REVENUE FUND	2,828,479	
	FROM CITRUS INSPECTION TRUST FUND		1,123,207
	FROM CONTRACTS AND GRANTS TRUST FUND		304,648
	FROM GENERAL INSPECTION TRUST FUND		1,011,666
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,073,558
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		681,421
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		35,788
1355	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1356	EXPENSES		
	FROM GENERAL REVENUE FUND	687,680	
	FROM CITRUS INSPECTION TRUST FUND		339,352
	FROM CONTRACTS AND GRANTS TRUST FUND		1,927,219
	FROM GENERAL INSPECTION TRUST FUND		887,116
	FROM MARKET TRADE SHOW TRUST FUND		180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		791,858
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		300,376
	FROM VITICULTURE TRUST FUND		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		126,135
1357	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	850,000	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		14,000
1359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		250,000
1359A	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	500,000	
1359B	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,000,000
1359C	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	200,000	

Funds in Specific Appropriation 1359C are for the Florida Association of Food Banks.

1360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		475,000
1360A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	

SECTION 5 SPECIFIC APPROPRIATION			
1361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		43,250
1362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,764,640
1363	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,806	
	FROM CITRUS INSPECTION TRUST FUND		9,780
	FROM CONTRACTS AND GRANTS TRUST FUND		8,760
	FROM GENERAL INSPECTION TRUST FUND		16,018
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		36,014
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		9,952
1364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,336	
	FROM CITRUS INSPECTION TRUST FUND		10,011
	FROM CONTRACTS AND GRANTS TRUST FUND		2,695
	FROM GENERAL INSPECTION TRUST FUND		9,239
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		21,559
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,777
1364A	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		9,750
1364B	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		200,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND	5,343,301	
	FROM TRUST FUNDS		16,744,436
	TOTAL POSITIONS	194	
	TOTAL ALL FUNDS		22,087,737
AQUACULTURE			
1365	SALARIES AND BENEFITS POSITIONS	52	
	FROM GENERAL REVENUE FUND	1,910,553	
	FROM GENERAL INSPECTION TRUST FUND		521,132
1366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		39,000
1367	EXPENSES		
	FROM GENERAL REVENUE FUND	480,977	
	FROM CONTRACTS AND GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		359,276
1368	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		67,200

SECTION 5 SPECIFIC APPROPRIATION			
1369	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	350,000	
	FROM GENERAL INSPECTION TRUST FUND		104,400
1370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,044	
	FROM GENERAL INSPECTION TRUST FUND		1,394
1371	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	121,260	
1371A	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,330	
	FROM GENERAL INSPECTION TRUST FUND		5,138
1373	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	25,000	
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,945,164	
	FROM TRUST FUNDS		1,473,240
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS		4,418,404
AGRICULTURAL INTERDICTION STATIONS			
1374	SALARIES AND BENEFITS POSITIONS	210	
	FROM GENERAL REVENUE FUND	10,361,844	
	FROM GENERAL INSPECTION TRUST FUND		29,904
1375	EXPENSES		
	FROM GENERAL REVENUE FUND	665,234	
	FROM CITRUS INSPECTION TRUST FUND		25,987
	FROM GENERAL INSPECTION TRUST FUND		41,432
1376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,653	
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,920	
1378	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	71,226	
1379A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL INSPECTION STATIONS/APPROACH RAMPS - FLORIDA/ALABAMA STATE LINE		
	FROM GENERAL REVENUE FUND	1,000,000	

SECTION 5 SPECIFIC APPROPRIATION			
1379B	FIXED CAPITAL OUTLAY		
	RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE		
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		80,000
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	12,308,892	
	FROM TRUST FUNDS		195,751
	TOTAL POSITIONS	210	
	TOTAL ALL FUNDS		12,504,643
ANIMAL PEST AND DISEASE CONTROL			
1380	SALARIES AND BENEFITS POSITIONS	158	
	FROM GENERAL REVENUE FUND	6,251,729	
	FROM CONTRACTS AND GRANTS TRUST FUND		310,529
	FROM GENERAL INSPECTION TRUST FUND		450,232
1381	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND		75,703
1382	EXPENSES		
	FROM GENERAL REVENUE FUND	579,742	
	FROM CONTRACTS AND GRANTS TRUST FUND		355,518
	FROM GENERAL INSPECTION TRUST FUND		635,678
1383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	607,595	
	FROM CONTRACTS AND GRANTS TRUST FUND		3,000
1384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,588	
	FROM CONTRACTS AND GRANTS TRUST FUND		78
1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,327	
	FROM GENERAL INSPECTION TRUST FUND		2,310
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,725,847	
	FROM TRUST FUNDS		1,833,048
	TOTAL POSITIONS	158	
	TOTAL ALL FUNDS		9,558,895
PLANT PEST AND DISEASE CONTROL			
1386	SALARIES AND BENEFITS POSITIONS	345	
	FROM GENERAL REVENUE FUND	10,480,005	
	FROM CITRUS INSPECTION TRUST FUND		646,128
	FROM CONTRACTS AND GRANTS TRUST FUND		798,534
	FROM PLANT INDUSTRY TRUST FUND		2,313,809
1387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		862,231
	FROM PLANT INDUSTRY TRUST FUND		808,560
1388	EXPENSES		
	FROM GENERAL REVENUE FUND	910,722	
	FROM CITRUS INSPECTION TRUST FUND		89,857
	FROM CONTRACTS AND GRANTS TRUST FUND		345,977
	FROM PLANT INDUSTRY TRUST FUND		788,347

SECTION 5
SPECIFIC
APPROPRIATION

1389 OPERATING CAPITAL OUTLAY
FROM CONTRACTS AND GRANTS TRUST FUND . . . 91,260
FROM PLANT INDUSTRY TRUST FUND 68,700

1390A SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM GENERAL REVENUE FUND 1,000,000

1391 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND 560,000

1391A SPECIAL CATEGORIES
TROPICAL SODA APPLE CONTROL
FROM GENERAL REVENUE FUND 103,000

1392 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM GENERAL REVENUE FUND 36,000

1393 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM PLANT INDUSTRY TRUST FUND 250,000

1394 SPECIAL CATEGORIES
PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM
FROM PLANT INDUSTRY TRUST FUND 300,000

1394A SPECIAL CATEGORIES
CITRUS CANKER ERADICATION
FROM CONTRACTS AND GRANTS TRUST FUND . . . 10,000,000
AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 9,000,000

1395 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,663,363
FROM CONTRACTS AND GRANTS TRUST FUND . . . 331,628
FROM PLANT INDUSTRY TRUST FUND 42,207

1396 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY
FROM PLANT INDUSTRY TRUST FUND 750,000

1396A SPECIAL CATEGORIES
CITRUS CANKER TREE COMPENSATION PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

Funds provided in Specific Appropriation 1396A shall be used to continue implementing the citrus tree compensation program authorized and developed pursuant to Specific Appropriation 1488A of Chapter 2001-253, Laws of Florida. In accordance with s. 581.1845, Florida Statutes, private homeowners shall be compensated $55 for each citrus tree destroyed on their residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program.

1396B SPECIAL CATEGORIES
TREE REPLACEMENT PROGRAM FOR CITRUS CANKER
FROM CONTRACTS AND GRANTS TRUST FUND . . . 5,710,462

1397 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 110,676
FROM CITRUS INSPECTION TRUST FUND 6,162
FROM CONTRACTS AND GRANTS TRUST FUND . . . 162,097
FROM PLANT INDUSTRY TRUST FUND 28,411

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 15,370,783
FROM TRUST FUNDS 33,962,170

TOTAL POSITIONS 345
TOTAL ALL FUNDS 49,332,953

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

1398 SALARIES AND BENEFITS POSITIONS 17
FROM FLORIDA COMMUNITIES TRUST FUND . . . 878,325

Funds in Specific Appropriations 1398 through 1403 from the Florida Communities Trust Fund reflect the transfer of $1,170,416 from the Land Acquisition Trust Fund in the Department of Environmental Protection to the Department of Community Affairs for the administration of the Florida Communities Trust Land Acquisition Program.

1399 OTHER PERSONAL SERVICES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 50,000

1400 EXPENSES
FROM FLORIDA COMMUNITIES TRUST FUND . . . 230,516
FROM GRANTS AND DONATIONS TRUST FUND . . . 5,000

1401 OPERATING CAPITAL OUTLAY
FROM FLORIDA COMMUNITIES TRUST FUND . . . 2,000

1402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA COMMUNITIES TRUST FUND . . . 3,286

1402A SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

1403 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FLORIDA COMMUNITIES TRUST FUND . . . 6,289

1403A FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA FOREVER PROGRAM TRUST FUND . 66,000,000

TOTAL: LAND ADMINISTRATION
FROM TRUST FUNDS 67,250,416

TOTAL POSITIONS 17
TOTAL ALL FUNDS 67,250,416

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1404 SALARIES AND BENEFITS POSITIONS 79
FROM GENERAL REVENUE FUND 2,015,605
FROM ADMINISTRATIVE TRUST FUND 2,248,204
FROM GRANTS AND DONATIONS TRUST FUND . . . 136,411

1405 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 317,344

1406 EXPENSES
FROM GENERAL REVENUE FUND 28,361
FROM ADMINISTRATIVE TRUST FUND 980,683
FROM GRANTS AND DONATIONS TRUST FUND . . . 17,530

SECTION 5
SPECIFIC
APPROPRIATION

1407 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 93,608

1408 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 284,598

1409 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,215
FROM ADMINISTRATIVE TRUST FUND 5,625
FROM GRANTS AND DONATIONS TRUST FUND . . . 116

1410 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,422
FROM ADMINISTRATIVE TRUST FUND 15,546
FROM ENERGY CONSUMPTION TRUST FUND 119
FROM GRANTS AND DONATIONS TRUST FUND . . . 860
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 119

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,354,201
FROM TRUST FUNDS 3,816,165

TOTAL POSITIONS 79
TOTAL ALL FUNDS 6,170,366

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

1411 SALARIES AND BENEFITS POSITIONS 66
FROM GENERAL REVENUE FUND 3,396,910

1412 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,650
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000

1413 EXPENSES
FROM GENERAL REVENUE FUND 470,979
FROM GRANTS AND DONATIONS TRUST FUND . . . 85,000

1414 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 500

1414A SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GENERAL REVENUE FUND 2,100,000

Funds in Specific Appropriation 1414A are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1415 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 53
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,733

1416 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,144

SECTION 5
SPECIFIC
APPROPRIATION

1416A SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GENERAL REVENUE FUND 400,000

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 6,413,236
FROM TRUST FUNDS 150,233

TOTAL POSITIONS 66
TOTAL ALL FUNDS 6,563,469

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

1417 SALARIES AND BENEFITS POSITIONS 10
FROM GENERAL REVENUE FUND 64,041
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 53,300
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,773
FROM OPERATING TRUST FUND 3,328
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 358,769

1418 OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 4,332

1419 EXPENSES
FROM GENERAL REVENUE FUND 15,253
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 11,006
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,624
FROM OPERATING TRUST FUND 4,718
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 54,501

1419A SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 700,000

Funds in Specific Appropriation 1419A are provided for the pre-disaster mitigation program. Match requirements of 25 percent for the federal funds shall be provided by local governments.

1420 SPECIAL CATEGORIES
FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 4,600,000

1421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 370
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 370
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 2,959

TOTAL: PRE-DISASTER MITIGATION
FROM GENERAL REVENUE FUND 79,664
FROM TRUST FUNDS 5,808,680

TOTAL POSITIONS 10
TOTAL ALL FUNDS 5,888,344

EMERGENCY PLANNING

1422 SALARIES AND BENEFITS POSITIONS 51
FROM GENERAL REVENUE FUND 420,218

SECTION 5
SPECIFIC
APPROPRIATION

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		498,444
FROM GRANTS AND DONATIONS TRUST FUND		194,842
FROM OPERATING TRUST FUND		102,185
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		622,056
1423 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1424 EXPENSES		
FROM GENERAL REVENUE FUND	73,688	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		212,058
FROM GRANTS AND DONATIONS TRUST FUND		131,437
FROM OPERATING TRUST FUND		12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		323,842
1425 AID TO LOCAL GOVERNMENTS		
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1426 SPECIAL CATEGORIES		
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1427 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		83,438
1429 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		620,506
1430 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,000,000
1431 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,783	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,043
1432 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		589,849
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,629,719
1433 SPECIAL CATEGORIES		
CITIZEN VOLUNTEER INITIATIVES		
FROM GRANTS AND DONATIONS TRUST FUND		450,000
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		830,760

SECTION 5
SPECIFIC
APPROPRIATION

1434 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,067	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,441
FROM GRANTS AND DONATIONS TRUST FUND		1,481
FROM OPERATING TRUST FUND		741
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,047
1435 SPECIAL CATEGORIES		
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT		
FROM GRANTS AND DONATIONS TRUST FUND		500,000
1435A SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS		
FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 1435A provided from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, Florida Statutes.

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	512,756	
FROM TRUST FUNDS		23,202,711
TOTAL POSITIONS	51	
TOTAL ALL FUNDS		23,715,467

EMERGENCY RECOVERY

1436 SALARIES AND BENEFITS POSITIONS	32	
FROM GENERAL REVENUE FUND	204,911	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		315,813
FROM GRANTS AND DONATIONS TRUST FUND		4,748
FROM OPERATING TRUST FUND		3,336
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		272,678
FROM U.S. CONTRIBUTIONS TRUST FUND		403,883
1437 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1438 EXPENSES		
FROM GENERAL REVENUE FUND	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
FROM GRANTS AND DONATIONS TRUST FUND		12,000
FROM OPERATING TRUST FUND		4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		34,460
FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1438A SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE FLOYD FEMA DECLARATION #3143 - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		2,070
FROM U.S. CONTRIBUTIONS TRUST FUND		190,276

Funds in Specific Appropriations 1438A through 1438Q and 1439E through 1439J from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters. Prior to the release of funds, the department shall ensure that the affected local government has provided a 12.5 percent local

SECTION 5
SPECIFIC
APPROPRIATION

match. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local government's share of Public Assistance projects may be initially provided by the state with future payment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may approve a waiver of the 12.5 percent local match for Public Assistance projects, subject to legislative notice and review under section 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that doing so would effect a documented hardship on the local entity, provided that the local government applies for the waiver within the first 18 months after the disaster is declared.

The state match requirement provided in Specific Appropriations 1438A through 1438Q and 1439E through 1439J from the Grants and Donations Trust Fund for Hazard Mitigation projects shall only be available for five years from the date of the original Governor's emergency declaration or notice of supplemental federal funds. The local governments shall provide any subsequent match required to complete Hazard Mitigation projects in these appropriations at the end of the five-year period. The Executive Office of the Governor may approve a waiver of the five-year match limitation for certain projects, subject to legislative notice and review under section 216.177, Florida Statutes, if it is determined that the project must be extended to meet state environmental and permitting requirements, agency reviews pursuant to the National Environmental Policy Act and applicable state environmental laws, or other unique situations demonstrated by the local government.

Funds in Specific Appropriations 1438A through 1438Q and 1439E through 1439J from the Grants and Donations Trust Fund are provided to meet the state portion of match requirements for federally declared disasters. $9,676,101 of these funds reflect a transfer of funds from the Emergency Management Preparedness and Assistance Trust Fund. Additional cash resources needed to pay obligations of this fund will be requested through a budget amendment for approval by the Legislative Budget Commission, pursuant to Chapter 216, Florida Statutes.

1438B SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE FLOYD FEMA DECLARATION #3143 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,884
FROM U.S. CONTRIBUTIONS TRUST FUND 6,976,786

1438C SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2002-03 - MIAMI-DADE TORNADOS - FEMA DECLARATION #1460 - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND 1,052,217

1438D SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2002-03 - MIAMI-DADE TORNADOS - FEMA DECLARATION #1460 - PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 29,501

1438E SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2002-03 - MIAMI-DADE TORNADOS - FEMA DECLARATION #1460- OTHER NEEDS ASST-PASS THRU
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,100,705

1438F SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE IRENE FEMA DECLARATION #3150 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 17,728
FROM U.S. CONTRIBUTIONS TRUST FUND 410,069

1438G SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1999-2000 - HURRICANE IRENE FEMA DECLARATION #3150 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 650,020
FROM U.S. CONTRIBUTIONS TRUST FUND 15,285,864

From Funds in Specific Appropriation 1438G from the U. S. Contributions Trust Fund, $250,000 is provided for the Disaster Unmet Needs Program awarded in Fiscal Year 2002-2003. The 25 percent match requirement for the federal funds shall be provided by the local government.

1438H SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 16,670
FROM U.S. CONTRIBUTIONS TRUST FUND 245,224

1438I SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01 - TROPICAL STORM HELENE - FEMA DECLARATION #1344 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 611,248
FROM U.S. CONTRIBUTIONS TRUST FUND 8,991,553

1438J SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 69,424
FROM U.S. CONTRIBUTIONS TRUST FUND 3,148,358

1438K SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01/ SOUTH FLORIDA FLOODS FEMA DECLARATION #1345 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,545,561
FROM U.S. CONTRIBUTIONS TRUST FUND 115,439,808

1438L SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01/ TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,811
FROM U.S. CONTRIBUTIONS TRUST FUND 203,384

1438M SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2000-01/ TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 121,403
FROM U.S. CONTRIBUTIONS TRUST FUND 677,947

1438N SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTR 2000-01 - TROPICAL STORM ALLISON - FEMA DECLARATION #1381 - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 55,000
FROM U.S. CONTRIBUTIONS TRUST FUND 6,779,467

1438O SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2001-02 - TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,612
FROM U.S. CONTRIBUTIONS TRUST FUND 374,147

1438P SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2001-02 - TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 389,115
FROM U.S. CONTRIBUTIONS TRUST FUND 1,247,155

1438Q SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 2001-02 -

SECTION 5
SPECIFIC
APPROPRIATION

TROPICAL STORM GABRIELLE - FEMA DECLARATION #1393 - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000
FROM U.S. CONTRIBUTIONS TRUST FUND 12,471,554

1438R SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM U.S. CONTRIBUTIONS TRUST FUND 64,169

1438S SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE OPAL
FROM U.S. CONTRIBUTIONS TRUST FUND 2,352,867

1439 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,478
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,218
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,488
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 1,848
FROM U.S. CONTRIBUTIONS TRUST FUND 10,916

1439A SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND 51,573

1439B SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 1,890,992

1439C SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201 - ST OP
FROM U.S. CONTRIBUTIONS TRUST FUND 7,728

1439D SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201-PASS THRU
FROM U.S. CONTRIBUTIONS TRUST FUND 283,342

1439E SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 14,886
FROM U.S. CONTRIBUTIONS TRUST FUND 67,602

1439F SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,790,503
FROM U.S. CONTRIBUTIONS TRUST FUND 7,732,065

1439G SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,211
FROM U.S. CONTRIBUTIONS TRUST FUND 13,370

1439H SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND . . . 174,396
FROM U.S. CONTRIBUTIONS TRUST FUND 1,530,155

1439I SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTERS 2001 - SEVERE FREEZES - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 580
FROM U.S. CONTRIBUTIONS TRUST FUND 10,086

1439J SPECIAL CATEGORIES
GRANTS AND AIDS - MAJOR DISASTERS 2001 - SEVERE FREEZES - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 21,274
FROM U.S. CONTRIBUTIONS TRUST FUND 369,812

1439K SPECIAL CATEGORIES
TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 9,676,101

TOTAL: EMERGENCY RECOVERY
FROM GENERAL REVENUE FUND 224,389
FROM TRUST FUNDS 208,384,783

TOTAL POSITIONS 32
TOTAL ALL FUNDS 208,609,172

EMERGENCY RESPONSE

1440 SALARIES AND BENEFITS POSITIONS 18
FROM GENERAL REVENUE FUND 420,689
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 108,395
FROM GRANTS AND DONATIONS TRUST FUND . . . 79,099
FROM OPERATING TRUST FUND 70,921
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 272,122

1441 OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 4,331

1442 EXPENSES
FROM GENERAL REVENUE FUND 12,269
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 81,782
FROM GRANTS AND DONATIONS TRUST FUND . . . 48,231
FROM OPERATING TRUST FUND 13,975
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 228,996

1443 OPERATING CAPITAL OUTLAY
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,872
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,196
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 6,352

1444 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 65,000

1445 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,066
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 18,066

1446 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 5 SPECIFIC APPROPRIATION		
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,589	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		741
FROM GRANTS AND DONATIONS TRUST FUND		741
FROM OPERATING TRUST FUND		370
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,218
TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	453,613	
FROM TRUST FUNDS		1,006,408
TOTAL POSITIONS	18	
TOTAL ALL FUNDS		1,460,021
HAZARDOUS MATERIALS COMPLIANCE PLANNING		
1447 SALARIES AND BENEFITS POSITIONS	21	
FROM GENERAL REVENUE FUND	87,884	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		57,779
FROM GRANTS AND DONATIONS TRUST FUND		6,467
FROM OPERATING TRUST FUND		813,564
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		48,204
1448 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1449 EXPENSES		
FROM GENERAL REVENUE FUND	14,668	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND		15,645
FROM OPERATING TRUST FUND		312,006
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1450 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	370	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		370
FROM OPERATING TRUST FUND		6,655
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		370
1451 SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		1,335,000
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	102,922	
FROM TRUST FUNDS		2,658,627
TOTAL POSITIONS	21	
TOTAL ALL FUNDS		2,761,549
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT		
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
1452 SALARIES AND BENEFITS POSITIONS	27	
FROM GENERAL REVENUE FUND	536,203	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		465,960
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		23,976
FROM ENERGY CONSUMPTION TRUST FUND		24,833
FROM STATE HOUSING TRUST FUND		24,332
FROM GRANTS AND DONATIONS TRUST FUND		185,857
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		9,915
FROM OPERATING TRUST FUND		150,533
1453 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		472,210
FROM STATE HOUSING TRUST FUND		585
FROM GRANTS AND DONATIONS TRUST FUND		486,769
1454 EXPENSES		
FROM GENERAL REVENUE FUND	79,075	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		247,228
FROM STATE HOUSING TRUST FUND		78,742
FROM GRANTS AND DONATIONS TRUST FUND		90,890
FROM OPERATING TRUST FUND		35,071
1455 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		4,078,837

Funds provided in Specific Appropriations 1455 and 1459A shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2 percent plus $100,000 of total funds available for administration and 1 percent allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the Community Development Block Grant Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of requests for grants.

1456 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,000
FROM STATE HOUSING TRUST FUND		1,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000
1457 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,490	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		4,252
FROM STATE HOUSING TRUST FUND		142
FROM GRANTS AND DONATIONS TRUST FUND		1,679
FROM OPERATING TRUST FUND		3,652
1458 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND		
FROM STATE HOUSING TRUST FUND		672,799
1459 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,959	
FROM FLORIDA SMALL CITIES COMMUNITY		

SECTION 5
SPECIFIC
APPROPRIATION

	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,700
	FROM STATE HOUSING TRUST FUND		370
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,729
	FROM OPERATING TRUST FUND		1,478
1459A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		27,839,000
1459B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND		1,000,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	624,727	
	FROM TRUST FUNDS		35,907,539
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		36,532,266

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

1460	SALARIES AND BENEFITS POSITIONS	19	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		49,883
	FROM OPERATING TRUST FUND		890,891
1461	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,870
	FROM OPERATING TRUST FUND		1,571,452
1462	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,270
	FROM OPERATING TRUST FUND		353,442
1463	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000
1464	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1464, this transfer shall be reduced proportionately.

1465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,917
1465A	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,929,699

Funds provided from the Grants and Donations Trust Fund in Specific Appropriations 1460, 1461, 1462, and 1465A reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes, and $1,086,602 from the unencumbered cash balance of previous Florida Hurricane Catastrophe Fund transfers. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, Florida Statutes.

1466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,766

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS		11,169,604
	TOTAL POSITIONS	19	
	TOTAL ALL FUNDS		11,169,604

PUBLIC SERVICE AND ENERGY INITIATIVES

1467	SALARIES AND BENEFITS POSITIONS	18	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		371,586
	FROM ENERGY CONSUMPTION TRUST FUND		379,188
	FROM STATE HOUSING TRUST FUND		46,534
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		169,077
1468	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		52,925
	FROM ENERGY CONSUMPTION TRUST FUND		130,340
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		46,148
1469	EXPENSES		
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		143,451
	FROM ENERGY CONSUMPTION TRUST FUND		328,157
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		142,680
1470	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		1,000
	FROM ENERGY CONSUMPTION TRUST FUND		1,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,000
1471	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		16,693,209
1472	SPECIAL CATEGORIES GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		100,000
1473	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		28,926,785
1474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		4,252
	FROM ENERGY CONSUMPTION TRUST FUND		7,463
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,821
1475	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000	
1476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		2,959
	FROM ENERGY CONSUMPTION TRUST FUND		2,959

SECTION 5
SPECIFIC
APPROPRIATION
FROM STATE HOUSING TRUST FUND 370
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 1,605

1476A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1476A are provided to continue the pilot programs established pursuant to ch. 2002-288, L.O.F., and funded in the Fiscal Year 2002-2003 General Appropriations Act.

1476B FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS
FROM ENERGY CONSUMPTION TRUST FUND 1,000,000

1476C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WEATHERIZATION GRANTS
FROM ENERGY CONSUMPTION TRUST FUND 2,200,000
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 3,400,000

1476D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM ENERGY CONSUMPTION TRUST FUND 5,998,021

Funds in Specific Appropriations 1476B and 1476D may be used to fund matching requirements for federal energy-related grants as outlined in the "Next Generation Energy Road Map."

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
FROM GENERAL REVENUE FUND 1,675,000
FROM TRUST FUNDS 60,152,530

TOTAL POSITIONS 18
TOTAL ALL FUNDS 61,827,530

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1477 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND 54,508,267

1478 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION
FROM STATE HOUSING TRUST FUND 677,450

1479 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 130,886,000

1480 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 200,000

1481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . 5,900,000

SECTION 5
SPECIFIC
APPROPRIATION
TOTAL: AFFORDABLE HOUSING FINANCING
FROM TRUST FUNDS 192,171,717

TOTAL ALL FUNDS 192,171,717

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1482 SALARIES AND BENEFITS POSITIONS 314
FROM GENERAL REVENUE FUND 3,021,260
FROM ADMINISTRATIVE TRUST FUND 13,602,718
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 60,253
FROM INLAND PROTECTION TRUST FUND 176,838
FROM GRANTS AND DONATIONS TRUST FUND . . . 600,671

1483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 79,500
FROM ADMINISTRATIVE TRUST FUND 415,659
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 243,750
FROM GRANTS AND DONATIONS TRUST FUND . . . 474,879
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 100,000

1484 EXPENSES
FROM GENERAL REVENUE FUND 73,875
FROM ADMINISTRATIVE TRUST FUND 3,477,632
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 28,500
FROM INLAND PROTECTION TRUST FUND 52,886
FROM GRANTS AND DONATIONS TRUST FUND . . . 485,089
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 900,000

1485 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 156,552
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,399

1487 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 463,265

1488 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM ADMINISTRATIVE TRUST FUND 30,813

1489 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 82,114
FROM GRANTS AND DONATIONS TRUST FUND . . . 204

1490 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 9,910

1491 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 357,407

1492 SPECIAL CATEGORIES
PETROLEUM CLEANUP AUDITS
FROM INLAND PROTECTION TRUST FUND 430,980

1493 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 878,004

SECTION 5 SPECIFIC APPROPRIATION			
1494	SPECIAL CATEGORIES		
	STATE FAIR		
	FROM ADMINISTRATIVE TRUST FUND		42,000
1495	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,341	
	FROM ADMINISTRATIVE TRUST FUND		95,037
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		377
	FROM INLAND PROTECTION TRUST FUND		2,398
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,476
1496	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	7,328	
1496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,150,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,209,304	
	FROM TRUST FUNDS		24,322,811
	TOTAL POSITIONS	314	
	TOTAL ALL FUNDS		27,532,115
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
1497	SALARIES AND BENEFITS POSITIONS	30	
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,473,369
1498	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1499	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,165,675
1500	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		35,710
1501	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		29,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
1502	SPECIAL CATEGORIES		
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		329,044
1503	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		880,000
1504	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		25,000
1505	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		874,171
1506	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		13,312
TOTAL: INVASIVE PLANT CONTROL			
	FROM TRUST FUNDS		35,698,008
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		35,698,008
LAND ADMINISTRATION			
1507	SALARIES AND BENEFITS POSITIONS	46	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		39,316
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,311,460
	FROM LAND ACQUISITION TRUST FUND		187,100
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		52,049
1508	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		524,921
	FROM LAND ACQUISITION TRUST FUND		4,000
1509	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		290,011
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		582,704
	FROM LAND ACQUISITION TRUST FUND		18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,553
1510	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		51,649
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		56,734
1512	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		445,895
1513	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,360,000
1514	SPECIAL CATEGORIES		
	FLORIDA FOREVER		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		150,000
1515	SPECIAL CATEGORIES		
	GREEN SWAMP		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		99,994
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		12,663
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,433
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		23,387
	FROM LAND ACQUISITION TRUST FUND		1,504
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		377

SECTION 5
SPECIFIC
APPROPRIATION
1517 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 505,336
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 279,503

1518 FIXED CAPITAL OUTLAY
DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES
FROM LAND ACQUISITION TRUST FUND 3,333,333

Funds in Specific Appropriation 1518 are for debt service requirements for the fourth series of Florida Forever bonds up to $200 million.

1518A FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM FLORIDA PRESERVATION 2000 TRUST FUND 70,928,000
FROM FLORIDA FOREVER TRUST FUND 34,072,000

Funds in Specific Appropriation 1518A from the Florida Preservation 2000 Trust Fund and $29,072,000 from the Florida Forever Trust Fund are the result of additional funds being made available by the purchase of surety bonds authorized pursuant to the Division of Bond Finance Twenty-Second Subsequent Resolution adopted by the Governor and Cabinet on February 25, 2003.

1519 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 349,535,419

Funds provided in Specific Appropriation 1519 are for Fiscal Year 2003-2004 debt service on outstanding bonds authorized prior to July 1, 2003. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1520A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 105,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND . . 59,000,000

Funds provided in Specific Appropriation 1520A from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1520A from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of ss. 373.451 - 373.4595, Florida Statutes.

1520B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND . . . 100,000,000

Funds in Specific Appropriation 1520B are for the design and construction of Comprehensive Everglades Restoration Plan projects approved by the Secretary of the Department of Environmental Protection pursuant to s. 373.1501 (5), Florida Statutes.

SECTION 5
SPECIFIC
APPROPRIATION
TOTAL: LAND ADMINISTRATION
FROM TRUST FUNDS 729,030,263

TOTAL POSITIONS 46
TOTAL ALL FUNDS 729,030,263

LAND MANAGEMENT

1521 SALARIES AND BENEFITS POSITIONS 99
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 716,818
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 4,052,923

1522 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,840,821
FROM GRANTS AND DONATIONS TRUST FUND . . . 874,024
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 76,519

1523 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 204,454
FROM FORFEITED PROPERTY TRUST FUND 47,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 433,457
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 1,504,284

1524 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 134,148
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 116,484

1525 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 250,000

1526 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 375,000

1527 SPECIAL CATEGORIES
NATIONAL OCEAN SURVEY
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 84,000

1528 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES
FROM FORFEITED PROPERTY TRUST FUND 716,932

1529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 39,205

1530 SPECIAL CATEGORIES
TOPOGRAPHIC MAPPING
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

1531 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 3,330,000

1532 SPECIAL CATEGORIES
TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 14,602,774

SECTION 5
SPECIFIC
APPROPRIATION

1533 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 13,235,035

1534 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 4,964,107

1535 SPECIAL CATEGORIES
TRANSFER TO STATE GAME TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 6,322,437

1536 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICT PROPERTY TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 50,000

1537 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 5,216
FROM GRANTS AND DONATIONS TRUST FUND . . . 846
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 18,530

1538 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 69,196
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 517,570

1538A FIXED CAPITAL OUTLAY
BELLE GLADE HAZARDOUS WASTE CLEANUP
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 500,000

1538B FIXED CAPITAL OUTLAY
CASCADES PARK HAZARDOUS WASTE REMEDIATION
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 100,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 55,532,280

TOTAL POSITIONS 99
TOTAL ALL FUNDS 55,532,280

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

1539 SALARIES AND BENEFITS POSITIONS 460
FROM GENERAL REVENUE FUND 11,844,688
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,289,238
FROM GRANTS AND DONATIONS TRUST FUND . . . 422,789
FROM LAND ACQUISITION TRUST FUND 1,109,208
FROM PERMIT FEE TRUST FUND 5,082,998

1540 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 294,303

1541 EXPENSES
FROM GENERAL REVENUE FUND 164,405
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,554,334
FROM GRANTS AND DONATIONS TRUST FUND . . . 35,196
FROM LAND ACQUISITION TRUST FUND 216,899
FROM PERMIT FEE TRUST FUND 309,893

SECTION 5
SPECIFIC
APPROPRIATION

1542 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 432,072

1543 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 30,215
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,304
FROM PERMIT FEE TRUST FUND 6,633

1544 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 100,506
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 19,410
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,274
FROM LAND ACQUISITION TRUST FUND 10,915
FROM PERMIT FEE TRUST FUND 31,245
FROM WATER QUALITY ASSURANCE TRUST FUND . 8,580

1544A FIXED CAPITAL OUTLAY
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION - NON POINT SOURCE GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 170,000

1544B FIXED CAPITAL OUTLAY
DEPARTMENT OF TRANSPORTATION MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 580,000

1544C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ESTUARY RESTORATION PROJECTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 585,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 12,109,599
FROM TRUST FUNDS 14,195,506

TOTAL POSITIONS 460
TOTAL ALL FUNDS 26,305,105

AIR ASSESSMENT

1545 SALARIES AND BENEFITS POSITIONS 16
FROM AIR POLLUTION CONTROL TRUST FUND . . 752,078
FROM GRANTS AND DONATIONS TRUST FUND . . . 152,493

1546 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 28,445
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000

1547 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 88,016
FROM GRANTS AND DONATIONS TRUST FUND . . . 40,272

1548 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 12,763

1549 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 5,648
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,131

1550 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM AIR POLLUTION CONTROL TRUST FUND . . 43,676

SECTION 5 SPECIFIC APPROPRIATION			
TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS			1,184,522
TOTAL POSITIONS		16	
TOTAL ALL FUNDS			1,184,522
AIR POLLUTION PREVENTION			
1551 SALARIES AND BENEFITS	POSITIONS	81	
FROM AIR POLLUTION CONTROL TRUST FUND			4,018,520
1552 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND			174,156
1553 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND			519,966
1554 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND			118,313
1555 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND			13,968
1556 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND			31,757
1557 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER			
FROM AIR POLLUTION CONTROL TRUST FUND			364,227
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,240,907
TOTAL POSITIONS		81	
TOTAL ALL FUNDS			5,240,907
WASTE CONTROL			
1558 SALARIES AND BENEFITS	POSITIONS	163	
FROM GENERAL REVENUE FUND		259,568	
FROM INLAND PROTECTION TRUST FUND			2,237,384
FROM GRANTS AND DONATIONS TRUST FUND			1,043,462
FROM PERMIT FEE TRUST FUND			632,919
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,359,880
FROM WATER QUALITY ASSURANCE TRUST FUND			2,382,518
1559 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1560 EXPENSES			
FROM GENERAL REVENUE FUND		37,540	
FROM INLAND PROTECTION TRUST FUND			258,495
FROM GRANTS AND DONATIONS TRUST FUND			107,110
FROM PERMIT FEE TRUST FUND			39,001
FROM SOLID WASTE MANAGEMENT TRUST FUND			152,160
FROM WATER QUALITY ASSURANCE TRUST FUND			241,481
1561 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND			81,225
1563 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1564 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			4,021
FROM GRANTS AND DONATIONS TRUST FUND			4,356

SECTION 5 SPECIFIC APPROPRIATION			
1565 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1566 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,767	
FROM INLAND PROTECTION TRUST FUND			17,201
FROM GRANTS AND DONATIONS TRUST FUND			8,284
FROM PERMIT FEE TRUST FUND			3,390
FROM SOLID WASTE MANAGEMENT TRUST FUND			9,788
FROM WATER QUALITY ASSURANCE TRUST FUND			18,947
1567 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER			
FROM INLAND PROTECTION TRUST FUND			195,162
FROM SOLID WASTE MANAGEMENT TRUST FUND			150,570
TOTAL: WASTE CONTROL			
FROM GENERAL REVENUE FUND		300,875	
FROM TRUST FUNDS			9,191,948
TOTAL POSITIONS		163	
TOTAL ALL FUNDS			9,492,823
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1568 SALARIES AND BENEFITS	POSITIONS	98	
FROM GENERAL REVENUE FUND		3,573,648	
FROM ADMINISTRATIVE TRUST FUND			333,090
FROM AIR POLLUTION CONTROL TRUST FUND			891,168
FROM SOLID WASTE MANAGEMENT TRUST FUND			259,100
1569 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			200,000
1570 EXPENSES			
FROM GENERAL REVENUE FUND		1,235,697	
FROM ADMINISTRATIVE TRUST FUND			582,724
FROM AIR POLLUTION CONTROL TRUST FUND			276,266
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			50,000
FROM LAND ACQUISITION TRUST FUND			27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND			39,739
1571 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			18,405
1572 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		167,415	
FROM ADMINISTRATIVE TRUST FUND			31,973
1573 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		31,245	
FROM ADMINISTRATIVE TRUST FUND			3,273
FROM AIR POLLUTION CONTROL TRUST FUND			1,881
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			170
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,504
FROM WATER QUALITY ASSURANCE TRUST FUND			86
1574 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT			

SECTION 5
SPECIFIC
APPROPRIATION
INFORMATION CENTER
FROM GENERAL REVENUE FUND 1,603
FROM INLAND PROTECTION TRUST FUND 10,110

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,009,608
FROM TRUST FUNDS 2,854,976

TOTAL POSITIONS 98
TOTAL ALL FUNDS 7,864,584

WASTE CLEANUP

1575 SALARIES AND BENEFITS POSITIONS 1
FROM WATER QUALITY ASSURANCE TRUST FUND . 95,366

1576 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 69,941

1577 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WATER QUALITY ASSURANCE TRUST FUND . 377

TOTAL: WASTE CLEANUP
FROM TRUST FUNDS 165,684

TOTAL POSITIONS 1
TOTAL ALL FUNDS 165,684

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

1578 SALARIES AND BENEFITS POSITIONS 39
FROM MINERALS TRUST FUND 1,894,354
FROM WATER QUALITY ASSURANCE TRUST FUND . 121,037

1579 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 342,229
FROM MINERALS TRUST FUND 422,651

1580 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 326,068
FROM MINERALS TRUST FUND 373,934
FROM WATER QUALITY ASSURANCE TRUST FUND . 441,701

1581 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 46,000
FROM MINERALS TRUST FUND 156,364
FROM WATER QUALITY ASSURANCE TRUST FUND . 16,104

1583 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MINERALS TRUST FUND 7,938

1584 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,025
FROM MINERALS TRUST FUND 14,686
FROM WATER QUALITY ASSURANCE TRUST FUND . 754

1585 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM MINERALS TRUST FUND 144,025

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 4,309,870

SECTION 5
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 39
TOTAL ALL FUNDS 4,309,870

LABORATORY SERVICES

1586 SALARIES AND BENEFITS POSITIONS 82
FROM ADMINISTRATIVE TRUST FUND 408,337
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 3,612,678

1587 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 1,269,590
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,039

1588 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 44,491
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 1,761,716
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000

1589 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 571,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 13,002

1590 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 125,000

1591 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 519,764

1592 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 494,180

1592A SPECIAL CATEGORIES
SPECIAL STUDIES
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 500,000

1593 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 357,000

1594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 27,482
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 13,725

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 623
FROM ADMINISTRATIVE TRUST FUND 1,258
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 32,147
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,025
FROM WATER QUALITY ASSURANCE TRUST FUND . 1,015

TOTAL: LABORATORY SERVICES
FROM GENERAL REVENUE FUND 623
FROM TRUST FUNDS 9,874,449

TOTAL POSITIONS 82
TOTAL ALL FUNDS 9,875,072

INFORMATION TECHNOLOGY

1602 SALARIES AND BENEFITS POSITIONS 68
FROM WORKING CAPITAL TRUST FUND 3,442,838

1603 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 400,000

SECTION 5 SPECIFIC APPROPRIATION			
1604	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,107,686
1605	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		110,000
1606	SPECIAL CATEGORIES		
	INTEGRATED DATABASE FOR REGULATORY APPLICATIONS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,137,325
	FROM PERMIT FEE TRUST FUND		1,100,000
1607	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		8,533
1608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		26,863
1609	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,685,655
1609A	FIXED CAPITAL OUTLAY		
	FACILITY REPAIR NEEDS - STATEWIDE		
	FROM WORKING CAPITAL TRUST FUND		619,430
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		11,638,330
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		11,638,330

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1610	SALARIES AND BENEFITS POSITIONS	71	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,055,850
	FROM PERMIT FEE TRUST FUND		354,677
1611	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1612	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		512,010
	FROM PERMIT FEE TRUST FUND		307,101
1613	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		24,519
1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		29,480
1615	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,039	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,442
	FROM PERMIT FEE TRUST FUND		1,504
1616	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		104,020
1616A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		22,500,000

Funds in Specific Appropriation 1616A are provided to fund, in accordance with s. 161.101, Florida Statutes, the priority and alternate lists included in the Florida Beach Erosion Control Program Fixed Capital Outlay Legislative Budget Request as revised, dated November 26, 2002.

TOTAL: BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND	8,039	
	FROM TRUST FUNDS		27,405,460
	TOTAL POSITIONS	71	
	TOTAL ALL FUNDS		27,413,499

WATER RESOURCE PROTECTION AND RESTORATION

1617	SALARIES AND BENEFITS POSITIONS	280	
	FROM GENERAL REVENUE FUND	2,380,025	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		263,124
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,915,737
	FROM LAND ACQUISITION TRUST FUND		458,513
	FROM MINERALS TRUST FUND		1,541,878
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,153,057
	FROM PERMIT FEE TRUST FUND		1,031,034
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,601,552
1618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND .		407,956
1619	EXPENSES		
	FROM GENERAL REVENUE FUND	245,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		65,251
	FROM LAND ACQUISITION TRUST FUND		37,937
	FROM MINERALS TRUST FUND		410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		596,141
	FROM WATER QUALITY ASSURANCE TRUST FUND .		395,976
1620	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1621	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND		250,000
1622	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		53,500

SECTION 5 SPECIFIC APPROPRIATION			
1624	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM LAND ACQUISITION TRUST FUND		2,200,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,798,745
1625	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,510,605
1626	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		2,283,140
1627	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,549,943
1628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	149,043	
1629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT		
	FROM INLAND PROTECTION TRUST FUND		1,285,197
1630	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1631	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .		214,897
1632	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		300,000
1633	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,581,061
1634	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		450,000
1635	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,430	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,636
	FROM GRANTS AND DONATIONS TRUST FUND . . .		52,186
	FROM LAND ACQUISITION TRUST FUND		3,516
	FROM MINERALS TRUST FUND		15,571
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		5,523
	FROM PERMIT FEE TRUST FUND		6,025
	FROM WATER QUALITY ASSURANCE TRUST FUND .		20,851
1636	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,459
1637	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		

SECTION 5 SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	55,613	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		129,266
	FROM PERMIT FEE TRUST FUND		640,493
	FROM WATER QUALITY ASSURANCE TRUST FUND .		830,927
1637A	FIXED CAPITAL OUTLAY		
	NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		45,000,000

Funds provided in Specific Appropriation 1637A contemplate continuing the $1.5 million reserve for the Brownfield Loan Guarantee Program pursuant to s. 376.86, Florida Statutes.

From the funds in Specific Appropriation 1637A, up to $200,000 shall be provided for the purpose of creating plans and assisting in the development of recreational opportunities on lands mined for phosphate in the state.

1637B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		3,000,000
1637C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		40,000,000
1637D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .		86,500,000
1637E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	16,365,848	
	FROM TRUST FUNDS		228,297,645
	TOTAL POSITIONS	280	
	TOTAL ALL FUNDS		244,663,493

WATER SUPPLY

1638	SALARIES AND BENEFITS POSITIONS	14	
	FROM GENERAL REVENUE FUND	725,256	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		66,639
1639	EXPENSES		
	FROM GENERAL REVENUE FUND	223,843	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,485
1640	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	329,977	
1641	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	1,044,926	

SECTION 5
SPECIFIC
APPROPRIATION

1642 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - WETLANDS PROTECTION
FROM GENERAL REVENUE FUND 547,000

1643 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,894
FROM GRANTS AND DONATIONS TRUST FUND . . . 377

TOTAL: WATER SUPPLY
FROM GENERAL REVENUE FUND 2,875,896
FROM TRUST FUNDS 85,501

TOTAL POSITIONS 14
TOTAL ALL FUNDS 2,961,397

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

1644 SALARIES AND BENEFITS POSITIONS 97
FROM GENERAL REVENUE FUND 79,413
FROM INLAND PROTECTION TRUST FUND 3,533,943
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,480
FROM WATER QUALITY ASSURANCE TRUST FUND . 1,216,732

1645 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,562

1646 EXPENSES
FROM GENERAL REVENUE FUND 5,351
FROM INLAND PROTECTION TRUST FUND 487,680
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 4,264
FROM WATER QUALITY ASSURANCE TRUST FUND . 163,626

1647 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND 39,716
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,751
FROM WATER QUALITY ASSURANCE TRUST FUND . 14,710

1649 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,167,417

1651 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 100,000

1652 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND 21,547
FROM WATER QUALITY ASSURANCE TRUST FUND . 8,355

1653 SPECIAL CATEGORIES
TRANSFER TO OTHER AGENCIES FOR
IMPLEMENTATION OF HOUSE BILL 1671
FROM WATER QUALITY ASSURANCE TRUST FUND . 231,092

1654 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 11,197,668
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,600,048

1655 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND 10,000,000

1656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

SECTION 5
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 377
FROM INLAND PROTECTION TRUST FUND 30,405
FROM GRANTS AND DONATIONS TRUST FUND . . . 126
FROM WATER QUALITY ASSURANCE TRUST FUND . 10,291

1657 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM INLAND PROTECTION TRUST FUND 286,075

1657A FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 10,149,508

1657B FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND 400,000

1657C FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 50,000

1657D FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND 143,700,000

Funds in Specific Appropriation 1657D shall be encumbered, and task assignments made, at a uniform rate throughout the fiscal year; that is, approximately 8.33% of the total funds shall be encumbered in each month; provided, however, that in any month the Department is authorized to make assignments and encumber funds at a rate not to exceed 120% of that uniform rate to meet unforeseen contingencies after making a finding to that effect and adjust remaining encumbrances accordingly so long as the result is to decrease the rate of encumbrances for the remaining months of the fiscal year by no more than 20% of the base rate of approximately 8.33% per month.

1657E FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 4,200,000

TOTAL: WASTE CLEANUP
FROM GENERAL REVENUE FUND 108,703
FROM TRUST FUNDS 189,616,434

TOTAL POSITIONS 97
TOTAL ALL FUNDS 189,725,137

WASTE CONTROL

1658 SALARIES AND BENEFITS POSITIONS 154
FROM INLAND PROTECTION TRUST FUND 1,178,654
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,847,925
FROM PERMIT FEE TRUST FUND 42,836
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,200,646
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,520,279

1659 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND 23,780
FROM GRANTS AND DONATIONS TRUST FUND . . . 323,193
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 149,982
FROM WATER QUALITY ASSURANCE TRUST FUND . 12,000

1660 EXPENSES
FROM INLAND PROTECTION TRUST FUND 163,723
FROM GRANTS AND DONATIONS TRUST FUND . . . 626,583
FROM PERMIT FEE TRUST FUND 6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 360,381
FROM WATER QUALITY ASSURANCE TRUST FUND . 426,870

SECTION 5 SPECIFIC APPROPRIATION		
1661	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1663	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	599,994
1664	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	13,238
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	57,041
	FROM WATER QUALITY ASSURANCE TRUST FUND .	44,082
1666	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	10,000,000
1668	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1669	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	743,050
1670	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1671	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1672	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1673	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1674	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	7,306
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,577
	FROM WATER QUALITY ASSURANCE TRUST FUND .	18,002
1675	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1676	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	507
	FROM INLAND PROTECTION TRUST FUND	9,034
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,480
	FROM LAND ACQUISITION TRUST FUND	3,965
	FROM PERMIT FEE TRUST FUND	377
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	16,819
	FROM WATER QUALITY ASSURANCE TRUST FUND .	19,199
SECTION 5 SPECIFIC APPROPRIATION		
1676A	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1677	DATA PROCESSING SERVICES	
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
	FROM INLAND PROTECTION TRUST FUND	305,925
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	593,751
1677A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SOLID WASTE MANAGEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	6,500,000

From the funds in Specific Appropriation 1677A, $4,000,000 shall be used for Consolidated Solid Waste Management Grants in counties with population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; $1,750,000 shall be used for Waste Tire Grants in counties with population more than 100,000; and $750,000 shall be used for Innovative Grants.

1677B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	RECYCLE LEAD ACID PRODUCTS	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	400,000
TOTAL: WASTE CONTROL		
	FROM TRUST FUNDS	35,584,764
	TOTAL POSITIONS 154	
	TOTAL ALL FUNDS	35,584,764

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1678	SALARIES AND BENEFITS POSITIONS 34	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	35,100
	FROM LAND ACQUISITION TRUST FUND	1,595,341
1679	OTHER PERSONAL SERVICES	
	FROM LAND ACQUISITION TRUST FUND	875,144
1680	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,417
	FROM LAND ACQUISITION TRUST FUND	658,412
1681	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	259,675
1683	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM LAND ACQUISITION TRUST FUND	549,414
1684	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND	189,611
1685	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,200,567
1686	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	180,000

SECTION 5
SPECIFIC
APPROPRIATION

1687 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 251
FROM GRANTS AND DONATIONS TRUST FUND . . . 85
FROM LAND ACQUISITION TRUST FUND 7,987

1687A FIXED CAPITAL OUTLAY
ACQUISITION OF RAILROAD RIGHTS OF WAY
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1687B FIXED CAPITAL OUTLAY
INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 1,261,000

1687C FIXED CAPITAL OUTLAY
GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,500,000

1687D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,800,000

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS 18,617,004

TOTAL POSITIONS 34
TOTAL ALL FUNDS 18,617,004

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

1688 SALARIES AND BENEFITS POSITIONS 7
FROM LAND ACQUISITION TRUST FUND 310,477

1689 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 50,000

1690 EXPENSES
FROM LAND ACQUISITION TRUST FUND 33,227

1690A SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND 1,148,854

1691 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 3,017

1691A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,507,423

1691B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM FLORIDA FOREVER TRUST FUND 6,000,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
FROM TRUST FUNDS 14,052,998

TOTAL POSITIONS 7
TOTAL ALL FUNDS 14,052,998

SECTION 5
SPECIFIC
APPROPRIATION
STATE PARK OPERATIONS

1692 SALARIES AND BENEFITS POSITIONS 1,024
FROM STATE PARK TRUST FUND 37,966,680

1693 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,121,247

1694 EXPENSES
FROM STATE PARK TRUST FUND 13,362,492

1695 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 742,610

1697 SPECIAL CATEGORIES
OPERATIONAL INCENTIVES PROGRAM
FROM STATE PARK TRUST FUND 500,000

1699 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 700,000

1700 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,000
FROM STATE PARK TRUST FUND 250,000

1701 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 850,000

1702 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 2,688,800

1703 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 300,000

1704 SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND 1,456,420

1705 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PARK TRUST FUND 1,494,594

1706 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 675,000

1707 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 575,000

1708 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 18,975
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,202
FROM LAND ACQUISITION TRUST FUND 7,638
FROM STATE PARK TRUST FUND 454,426

1709 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM STATE PARK TRUST FUND 2,384,790

SECTION 5
SPECIFIC
APPROPRIATION

1709A FIXED CAPITAL OUTLAY
FLORIDA KEYS OVERSEAS HERITAGE TRAIL
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,725,000

1709B FIXED CAPITAL OUTLAY
PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 2,700,000

1709C FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1709D FIXED CAPITAL OUTLAY
DISASTER RELATED REPAIRS
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,100,000

1709E FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,000,000

1709F FIXED CAPITAL OUTLAY
FACILITY REPAIR NEEDS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 2,000,000
FROM LAND ACQUISITION TRUST FUND 7,900,000

1710 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 28,605,736

TOTAL: STATE PARK OPERATIONS
FROM TRUST FUNDS 124,396,610

TOTAL POSITIONS 1,024
TOTAL ALL FUNDS 124,396,610

COASTAL AND AQUATIC MANAGED AREAS

1711 SALARIES AND BENEFITS POSITIONS 120
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,370,355
FROM GRANTS AND DONATIONS TRUST FUND . . . 982,794
FROM LAND ACQUISITION TRUST FUND 2,812,195

1712 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 754,494
FROM LAND ACQUISITION TRUST FUND 95,966

1713 EXPENSES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 791,247
FROM LAND ACQUISITION TRUST FUND 520,029

1714 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 183,538
FROM LAND ACQUISITION TRUST FUND 9,000

1715 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 141,135

1716 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 57,834

1716A SPECIAL CATEGORIES
LITTLE PINE ISLAND MITIGATION BANK
FROM LAND ACQUISITION TRUST FUND 200,000

SECTION 5
SPECIFIC
APPROPRIATION

1717 SPECIAL CATEGORIES
INTERIM MANAGEMENT OF PROPERTIES ACQUIRED
UNDER THE CONSERVATION AND RECREATION
LANDS (C.A.R.L.) PROGRAM
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 60,479

1718 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,140,663

1719 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 28,928
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,796
FROM LAND ACQUISITION TRUST FUND 115,542

1720 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 451,319

1721 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION
AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 315,000

1722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 12,443
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,568
FROM LAND ACQUISITION TRUST FUND 13,008

1723 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM GRANTS AND DONATIONS TRUST FUND . . . 988
FROM LAND ACQUISITION TRUST FUND 254,083

1723A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,039,851

1723B FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND 1,667,142

1723C FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,370,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS 25,397,397

TOTAL POSITIONS 120
TOTAL ALL FUNDS 25,397,397

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

1724 SALARIES AND BENEFITS POSITIONS 34
FROM AIR POLLUTION CONTROL TRUST FUND . . 1,852,512

1725 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 2,485,998

SECTION 5
SPECIFIC
APPROPRIATION

1726 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 909,055

1727 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 334,991

1729 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,247,968

1730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . 7,495

1731 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 14,188

1732 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM AIR POLLUTION CONTROL TRUST FUND . . 350,304

TOTAL: AIR ASSESSMENT
FROM TRUST FUNDS 9,202,511

TOTAL POSITIONS 34
TOTAL ALL FUNDS 9,202,511

AIR POLLUTION PREVENTION

1733 SALARIES AND BENEFITS POSITIONS 51
FROM AIR POLLUTION CONTROL TRUST FUND . . 2,818,763

1734 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,622,810

1735 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND . . 526,420

1736 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . 98,583

1737 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . 3,247,968

1738 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND . . 150,000

1739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . 7,422

1740 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . 22,211

1741 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM AIR POLLUTION CONTROL TRUST FUND . . 979,808

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 11,473,985

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 51
TOTAL ALL FUNDS 11,473,985

UTILITIES SITING AND COORDINATION

1742 SALARIES AND BENEFITS POSITIONS 6
FROM PERMIT FEE TRUST FUND 346,725

1743 EXPENSES
FROM PERMIT FEE TRUST FUND 45,448

1744 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 2,258

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS 394,431

TOTAL POSITIONS 6
TOTAL ALL FUNDS 394,431

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

1745 SALARIES AND BENEFITS POSITIONS 66
FROM GENERAL REVENUE FUND 2,733,752
FROM COASTAL PROTECTION TRUST FUND 656,997
FROM INLAND PROTECTION TRUST FUND 393,599

1746 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND 170,000

1747 EXPENSES
FROM COASTAL PROTECTION TRUST FUND 347,432
FROM INLAND PROTECTION TRUST FUND 872,184

1748 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND 189,571

1749 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND 201,350

1750 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND 17,558
FROM INLAND PROTECTION TRUST FUND 247,846

1751 SPECIAL CATEGORIES
OVERTIME
FROM COASTAL PROTECTION TRUST FUND 50,400
FROM INLAND PROTECTION TRUST FUND 50,400

1752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COASTAL PROTECTION TRUST FUND 124,599

1753 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM COASTAL PROTECTION TRUST FUND 21,465
FROM INLAND PROTECTION TRUST FUND 31,490

1754 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,576
FROM COASTAL PROTECTION TRUST FUND 6,281
FROM GRANTS AND DONATIONS TRUST FUND . . . 382

SECTION 5
SPECIFIC
APPROPRIATION

1755 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION
FROM COASTAL PROTECTION TRUST FUND 1,899,950

1755A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,637,000

TOTAL: ENVIRONMENTAL INVESTIGATION
FROM GENERAL REVENUE FUND 2,753,328
FROM TRUST FUNDS 6,918,504

TOTAL POSITIONS 66
TOTAL ALL FUNDS 9,671,832

PATROL ON STATE LANDS

1756 SALARIES AND BENEFITS POSITIONS 94
FROM LAND ACQUISITION TRUST FUND 4,812,390

1757 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 40,000

1758 EXPENSES
FROM LAND ACQUISITION TRUST FUND 236,444

1759 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND 118,271

1760 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM LAND ACQUISITION TRUST FUND 470,961

1761 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM LAND ACQUISITION TRUST FUND 361,218

1762 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND 115,550

1763 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND 131,454

1764 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM LAND ACQUISITION TRUST FUND 95,462

1765 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,001
FROM LAND ACQUISITION TRUST FUND 32,503

1766 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM LAND ACQUISITION TRUST FUND 258,212

TOTAL: PATROL ON STATE LANDS
FROM GENERAL REVENUE FUND 1,001
FROM TRUST FUNDS 6,672,465

TOTAL POSITIONS 94
TOTAL ALL FUNDS 6,673,466

SECTION 5
SPECIFIC
APPROPRIATION
EMERGENCY RESPONSE

1767 SALARIES AND BENEFITS POSITIONS 28
FROM COASTAL PROTECTION TRUST FUND 1,129,856
FROM INLAND PROTECTION TRUST FUND 447,296

1768 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND 232,000

1769 EXPENSES
FROM COASTAL PROTECTION TRUST FUND 194,047
FROM INLAND PROTECTION TRUST FUND 57,179

1770 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND 10,424

1771 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND 88,594

1771A SPECIAL CATEGORIES
TRANSFER FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION DERELICT VESSEL REMOVAL
FROM COASTAL PROTECTION TRUST FUND 866,311

1772 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND 1,071,027

1773 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND 98,902

1774 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND 50,000

1775 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND 150,000

1776 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COASTAL PROTECTION TRUST FUND 105,440

1777 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 299,952

1778 SPECIAL CATEGORIES
TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION
FROM COASTAL PROTECTION TRUST FUND 4,262,242

1779 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND 7,414
FROM INLAND PROTECTION TRUST FUND 3,013
FROM WATER QUALITY ASSURANCE TRUST FUND . 875

1780 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM COASTAL PROTECTION TRUST FUND 2,137

TOTAL: EMERGENCY RESPONSE
FROM TRUST FUNDS 9,076,709

SECTION 5
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	28	
	TOTAL ALL FUNDS		9,076,709

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES

STANDARDS AND LICENSURE

1781	SALARIES AND BENEFITS POSITIONS	8	
	FROM STATE GAME TRUST FUND		399,045
1782	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
	FROM STATE GAME TRUST FUND		1,645,000

Funds in Specific Appropriation 1782 are provided for the Automated Licensing System Project. Prior to release of these funds, the Fish and Wildlife Conservation Commission shall submit required Feasibility Study documentation for review and approval by the Executive Office of the Governor in consultation with the House and Senate appropriations committees. Upon approval of the Feasibility Study, the Commission is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes, and the approved Feasibility Study.

The Fish and Wildlife Commission shall submit to the chairs of the Senate and House appropriations committees and to the Executive Office of the Governor a quarterly project status report describing planned and actual progress made to date, planned and actual completion dates, planned and actual costs incurred, major risks being mitigated and current issues requiring resolution. The Feasibility Study and the status reports for the Automated Licensing System Project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

1783	EXPENSES		
	FROM STATE GAME TRUST FUND		144,523
1784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		3,664
TOTAL:	STANDARDS AND LICENSURE		
	FROM TRUST FUNDS		2,392,232
	TOTAL POSITIONS	8	
	TOTAL ALL FUNDS		2,392,232

OUTDOOR EDUCATION AND INFORMATION

1785	SALARIES AND BENEFITS POSITIONS	38	
	FROM NON-GAME WILDLIFE TRUST FUND		410,937
	FROM STATE GAME TRUST FUND		1,169,061
1786	OTHER PERSONAL SERVICES		
	FROM NON-GAME WILDLIFE TRUST FUND		29,392
	FROM STATE GAME TRUST FUND		63,424
1787	EXPENSES		
	FROM NON-GAME WILDLIFE TRUST FUND		219,690
	FROM STATE GAME TRUST FUND		579,256

Funds in Specific Appropriation 1787 in the amount of $100,000 are provided from the State Game Trust Fund to operate the Ocala Youth Camp. By June 30, 2004, the Fish and Wildlife Conservation Commission shall demonstrate camp operations to be self-sufficient in generating enough revenues to cover all operating expenditures.

SECTION 5
SPECIFIC
APPROPRIATION

1788	OPERATING CAPITAL OUTLAY		
	FROM NON-GAME WILDLIFE TRUST FUND		22,507
	FROM STATE GAME TRUST FUND		27,218
1791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,610	
	FROM NON-GAME WILDLIFE TRUST FUND		7,014
	FROM SAVE THE MANATEE TRUST FUND		233
	FROM STATE GAME TRUST FUND		12,905
1792	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,830	
	FROM NON-GAME WILDLIFE TRUST FUND		3,729
	FROM SAVE THE MANATEE TRUST FUND		367
	FROM STATE GAME TRUST FUND		16,252
1793	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		425,000
	FROM NON-GAME WILDLIFE TRUST FUND		212,500
	FROM STATE GAME TRUST FUND		212,500
TOTAL:	OUTDOOR EDUCATION AND INFORMATION		
	FROM GENERAL REVENUE FUND	4,440	
	FROM TRUST FUNDS		3,411,985
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		3,416,425

MARINE AND WILDLIFE HABITAT CONSERVATION

1794	SALARIES AND BENEFITS POSITIONS	26	
	FROM LAND ACQUISITION TRUST FUND		148,233
	FROM NON-GAME WILDLIFE TRUST FUND		1,122,152
	FROM STATE GAME TRUST FUND		10,501
1795	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		83,000
	FROM NON-GAME WILDLIFE TRUST FUND		70,300
1796	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		129,932
	FROM NON-GAME WILDLIFE TRUST FUND		342,385
	FROM STATE GAME TRUST FUND		58,918
1797	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		136,371
1798	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		1,500
1799	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		28,600
1802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		1,425
	FROM NON-GAME WILDLIFE TRUST FUND		7,337
	FROM STATE GAME TRUST FUND		3,110
1804	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		856
	FROM MARINE RESOURCES CONSERVATION TRUST		

SECTION 5 SPECIFIC APPROPRIATION		
FUND		538
FROM NON-GAME WILDLIFE TRUST FUND		8,602
FROM SAVE THE MANATEE TRUST FUND		2,066
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		231
1805 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM NON-GAME WILDLIFE TRUST FUND		300,000
1805A FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1805B FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION		
FROM LAND ACQUISITION TRUST FUND		1,750,000
TOTAL: MARINE AND WILDLIFE HABITAT CONSERVATION		
FROM TRUST FUNDS		8,706,057
TOTAL POSITIONS	26	
TOTAL ALL FUNDS		8,706,057
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
1806 SALARIES AND BENEFITS POSITIONS	143	
FROM GENERAL REVENUE FUND	1,885,980	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		502,507
FROM NON-GAME WILDLIFE TRUST FUND		221,793
FROM STATE GAME TRUST FUND		4,147,482
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,978
1807 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,276	
FROM STATE GAME TRUST FUND		211,195
1808 EXPENSES		
FROM GENERAL REVENUE FUND	158,932	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,103
FROM NON-GAME WILDLIFE TRUST FUND		23,657
FROM STATE GAME TRUST FUND		1,358,816
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,600
1809 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,400
FROM STATE GAME TRUST FUND		140,000
1811 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,424
1811A SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND		50,000
1812 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	36,182	
FROM STATE GAME TRUST FUND		57,120
1813 SPECIAL CATEGORIES PAYMENT OF REWARDS		
FROM NON-GAME WILDLIFE TRUST FUND		5,000

SECTION 5 SPECIFIC APPROPRIATION		
1814 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,370	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,078
FROM NON-GAME WILDLIFE TRUST FUND		462
FROM STATE GAME TRUST FUND		26,088
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		924
1814A SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM STATE GAME TRUST FUND		3,120
1815 SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	295,791	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,393,335
FROM STATE GAME TRUST FUND		486,524
1816 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,501	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,297
FROM NON-GAME WILDLIFE TRUST FUND		1,830
FROM STATE GAME TRUST FUND		26,003
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,830
1817 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
FROM STATE GAME TRUST FUND		45,898
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,425,032	
FROM TRUST FUNDS		9,221,464
TOTAL POSITIONS	143	
TOTAL ALL FUNDS		11,646,496
PROGRAM: LAW ENFORCEMENT		
WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
1818 SALARIES AND BENEFITS POSITIONS	891	
FROM GENERAL REVENUE FUND	31,410,022	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,127,740
FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,683,038
FROM NON-GAME WILDLIFE TRUST FUND		79,430
FROM SAVE THE MANATEE TRUST FUND		374,749
FROM STATE GAME TRUST FUND		1,307,543
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,924,301
1819 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	104,210	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,500
FROM STATE GAME TRUST FUND		404,500
1820 EXPENSES		
FROM GENERAL REVENUE FUND	3,580,696	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		217,200
FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,062,934

SECTION 5 SPECIFIC APPROPRIATION		
FROM STATE GAME TRUST FUND		1,315,738
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		160,000
1822 OPERATING CAPITAL OUTLAY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,386
FROM STATE GAME TRUST FUND		12,006
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1823 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
FROM STATE GAME TRUST FUND		572,621
1824 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND	500,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,500
FROM STATE GAME TRUST FUND		141,500
1825 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		271,880
1825A SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
FROM GENERAL REVENUE FUND	221,350	
1825B SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
FROM STATE GAME TRUST FUND		575,000
1826 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	1,015,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,615,000
1827 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	618,553	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		992
FROM MARINE RESOURCES CONSERVATION TRUST FUND		189,747
FROM NON-GAME WILDLIFE TRUST FUND		1,178
FROM STATE GAME TRUST FUND		40,655
1828 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	378,763	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		7,800
FROM MARINE RESOURCES CONSERVATION TRUST FUND		174,353
FROM STATE GAME TRUST FUND		55,980
1829 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	269,208	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		11,349
FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,007
FROM NON-GAME WILDLIFE TRUST FUND		734
FROM STATE GAME TRUST FUND		19,161
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,463
1830 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,000,000
FROM STATE GAME TRUST FUND		500,000
1831 SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1831A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		866,311
TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
FROM GENERAL REVENUE FUND	38,097,802	
FROM TRUST FUNDS		31,789,599
TOTAL POSITIONS	891	
TOTAL ALL FUNDS		69,887,401
PROGRAM: WILDLIFE		
WILDLIFE MANAGEMENT		
1832 SALARIES AND BENEFITS POSITIONS	303	
FROM GENERAL REVENUE FUND	17,356	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		465,379
FROM MARINE RESOURCES CONSERVATION TRUST FUND		149,823
FROM NON-GAME WILDLIFE TRUST FUND		1,861,226
FROM SAVE THE MANATEE TRUST FUND		781,920
FROM STATE GAME TRUST FUND		5,468,928
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,817,485
1833 OTHER PERSONAL SERVICES		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		198,961
FROM MARINE RESOURCES CONSERVATION TRUST FUND		110,000
FROM NON-GAME WILDLIFE TRUST FUND		901,763
FROM SAVE THE MANATEE TRUST FUND		178,000
FROM STATE GAME TRUST FUND		667,317
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		836,266
1834 EXPENSES		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		285,054
FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,455
FROM NON-GAME WILDLIFE TRUST FUND		799,519
FROM SAVE THE MANATEE TRUST FUND		336,097
FROM STATE GAME TRUST FUND		1,983,533
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,309,843
1835 OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND		

SECTION 5
SPECIFIC
APPROPRIATION

	MANAGEMENT TRUST FUND		2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,000
	FROM NON-GAME WILDLIFE TRUST FUND		39,620
	FROM SAVE THE MANATEE TRUST FUND		13,800
	FROM STATE GAME TRUST FUND		93,500
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
1837	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,353,991
1838	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		4,292,708
1839	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM NON-GAME WILDLIFE TRUST FUND		786,363
1840	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		176,263
1840A	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		27,500
1841	SPECIAL CATEGORIES		
	MANAGEMENT AREA LEASE PAYMENTS		
	FROM STATE GAME TRUST FUND		315,577
1842	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,272
1843	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND		100,000
1844	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1845	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		6,136
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,174
	FROM NON-GAME WILDLIFE TRUST FUND		32,514
	FROM SAVE THE MANATEE TRUST FUND		3,690
	FROM STATE GAME TRUST FUND		106,391
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		76,097
1846	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,375,000
1847	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM STATE GAME TRUST FUND		155,000
1847A	SPECIAL CATEGORIES		
	MARINE TURTLE GRANTS PROGRAM		

SECTION 5
SPECIFIC
APPROPRIATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1848	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		1,110,650
1849	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		2,319
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,178
	FROM NON-GAME WILDLIFE TRUST FUND		13,205
	FROM SAVE THE MANATEE TRUST FUND		4,532
	FROM STATE GAME TRUST FUND		66,996
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		45,632
1850	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM NON-GAME WILDLIFE TRUST FUND		2,500,000
1851	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		100,000
	FROM NON-GAME WILDLIFE TRUST FUND		316,500
1852	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		100,000
1852A	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION - DMS MGD		
	FROM STATE GAME TRUST FUND		649,000
1852B	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION		
	FROM STATE GAME TRUST FUND		36,195
TOTAL:	WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	17,356	
	FROM TRUST FUNDS		38,585,872
	TOTAL POSITIONS	303	
	TOTAL ALL FUNDS		38,603,228

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

1853	SALARIES AND BENEFITS POSITIONS	156	
	FROM GENERAL REVENUE FUND	37,236	
	FROM STATE GAME TRUST FUND		7,274,572
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		108,065
1854	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,540	
	FROM STATE GAME TRUST FUND		163,250
1855	EXPENSES		
	FROM GENERAL REVENUE FUND	40,258	
	FROM STATE GAME TRUST FUND		1,587,846
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000

SECTION 5 SPECIFIC APPROPRIATION		
1856 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		169,500
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
1858 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND		117,704
1859 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
1861 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM STATE GAME TRUST FUND		15,154,237
1863 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE GAME TRUST FUND		78,360
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		675
1864 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,100
FROM STATE GAME TRUST FUND		65,900
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		734
1864A FIXED CAPITAL OUTLAY		
FLORIDA BASS CONSERVATION CENTER		
FROM STATE GAME TRUST FUND		2,173,500
1864B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA BOATING IMPROVEMENT PROGRAM		
FROM STATE GAME TRUST FUND		1,250,000
TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	85,034	
FROM TRUST FUNDS		28,259,078
TOTAL POSITIONS	156	
TOTAL ALL FUNDS		28,344,112
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
1865 SALARIES AND BENEFITS POSITIONS	43	
FROM GENERAL REVENUE FUND	115,369	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,822,941
1866 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		156,848
1867 EXPENSES		
FROM GENERAL REVENUE FUND	7,732	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		931,946
1868 OPERATING CAPITAL OUTLAY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		846

SECTION 5 SPECIFIC APPROPRIATION		
1870 SPECIAL CATEGORIES		
AQUATIC RESOURCES EDUCATION		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		399,764
1871 SPECIAL CATEGORIES		
GULF STATES MARINE FISHERIES		
FROM GENERAL REVENUE FUND	22,500	
1872 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		324,053
1873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	538	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,345
1874 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,100	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		14,833
1875 SPECIAL CATEGORIES		
FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		184,544
1875A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
1875B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GAG GROUPER PROGRAM		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		195,500
TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	147,239	
FROM TRUST FUNDS		4,638,620
TOTAL POSITIONS	43	
TOTAL ALL FUNDS		4,785,859
PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE		
MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT		
1876 SALARIES AND BENEFITS POSITIONS	212	
FROM GENERAL REVENUE FUND	3,159,870	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,204,223
FROM SAVE THE MANATEE TRUST FUND		779,768
1877 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	950,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,282,475
FROM SAVE THE MANATEE TRUST FUND		735,000

SECTION 5
SPECIFIC
APPROPRIATION

1878 EXPENSES
FROM GENERAL REVENUE FUND 460,778
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,816,683
FROM SAVE THE MANATEE TRUST FUND 426,104

1879 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,740
FROM MARINE RESOURCES CONSERVATION TRUST FUND 225,566
FROM SAVE THE MANATEE TRUST FUND 13,000

1879A LUMP SUM
FISH AND WILDLIFE CONSERVATION COMMISSION
GRANT POSITIONS
POSITIONS 37

The positions in Specific Appropriation 1879A are provided for the Fish and Wildlife Conservation Commission to utilize for grants received during the 2003-2004 Fiscal Year that will recur for a minimum of 3 years. These positions shall be placed in reserve. The Commission may request the authorization of such positions as needed. Such authorization is contingent upon the Commission notifying and providing documentation of the grant received to the Senate Appropriations Committee, the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the notice, review, and objection provisions of s. 216.177, Florida Statutes. Salary rate is hereby established for any such position authorized at an average of 40,000 per position. The salary rate shall be placed in reserve pending authorization of positions.

1881 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 84,434
FROM SAVE THE MANATEE TRUST FUND 7,000

1882 SPECIAL CATEGORIES
MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 200,000

1883 SPECIAL CATEGORIES
REEF GROUNDING SETTLEMENT
FROM MARINE RESOURCES CONSERVATION TRUST FUND 41,912

1884 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 9,983,626

1885 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,566
FROM MARINE RESOURCES CONSERVATION TRUST FUND 111,406
FROM SAVE THE MANATEE TRUST FUND 13,334

1886 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,977
FROM MARINE RESOURCES CONSERVATION TRUST FUND 76,978
FROM SAVE THE MANATEE TRUST FUND 8,314

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT
FROM GENERAL REVENUE FUND 4,658,931
FROM TRUST FUNDS 26,009,823
TOTAL POSITIONS 249
TOTAL ALL FUNDS 30,668,754

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1894A through 1895, 1901A through 1901J, 1913D, 1913F through 1913H, and 1945A through 1945K are provided from the named funds to the Department to fund the 5-year Work Program developed pursuant to provisions of s. 339.135, Florida Statutes. Those appropriations used by the Department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

1887 SALARIES AND BENEFITS POSITIONS 3,290
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 183,439,746

1888 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,088,217

1889 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 16,067,380

1890 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 4,213,148

1891 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,135,892

1892 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,144,433

1893 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,810,806

1894 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 7,868

1894A FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 500,000

1894B FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 28,355,257

1894C FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1097,329,160

From funds in Specific Appropriation 1894C, $100,000,000 is provided for loans from the State Infrastructure Bank and is contingent on Senate Bill 24A or similar legislation becoming law that authorizes the sale of bonds for the State Infrastructure Bank.

SECTION 5
SPECIFIC
APPROPRIATION

1894D FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 607,993,950

1894E FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 274,173,312

1894F FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 237,299,895
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 252,095,771

1894G FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 72,552,696

1894H FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 519,974,294

1894I FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 245,947,446
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 17,808,151

1894J FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 303,743,224
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 3,800,000

1894K FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 42,267,310
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 21,600,515

1894L FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 19,963,462

1894M FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION
EXPRESSWAY AUTHORITIES
FROM TOLL FACILITIES REVOLVING TRUST
FUND 10,760,000

From funds in Specific Appropriation 1894M from the Toll Facilities Revolving Trust Fund, the Department may loan to local governmental entities and transportation authorities up to $10,000,000 for funding the advanced right-of-way acquisition for the Interstate 4/Lee Roy Selmon Crosstown Connector Toll Road project, provided such entities and authorities enter into interlocal agreements, for the repayment of such loans from identified future revenue sources which are acceptable to the Department.

1894N FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 11,182,000

SECTION 5
SPECIFIC
APPROPRIATION

18940 FIXED CAPITAL OUTLAY
TRANSFER TO EXEC OFFICE OF THE GOVERNOR,
OFFICE OF TOURISM, TRADE & ECONOMIC
DEVELOPMENT FOR TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,000,000

Funds in Specific Appropriation 18940 shall not be transferred to the Office of Tourism, Trade, and Economic Development until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary to the Office of Tourism, Trade, and Economic Development.

1894P FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 19,191,657

1895 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 5,000,000
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
CONSTRUCTION TRUST FUND 104,100,000

From funds in Specific Appropriation 1895, $5,000,000 from the State Transportation (Primary) Trust Fund is provided for debt service on bonds for the State Infrastructure Bank and is contingent on Senate Bill 24A or similar legislation becoming law that authorizes the sale of bonds for the State Infrastructure Bank.

TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION
FROM TRUST FUNDS 4117,545,590

TOTAL POSITIONS 3,290
TOTAL ALL FUNDS 4117,545,590

PROGRAM: PUBLIC TRANSPORTATION

1896 SALARIES AND BENEFITS POSITIONS 131
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,970,258
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 756,765

1897 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 63,718
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 20,000

1898 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 729,233
FROM TRANSPORTATION DISADVANTAGED TRUST
FUND 191,025

1899 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 13,609

1900 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 514,250

1901 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 16,185

SECTION 5
SPECIFIC
APPROPRIATION

1901A FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,995,000

1901B FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 96,436,001

From funds in Specific Appropriation 1901B, the Department may enter into a joint participation agreement with, or otherwise assist, the SAFE Council as necessary to effectuate the provisions of HB 1833, the Safe Airports for Florida Act.

From funds in Specific Appropriation 1901B, the Department of Transportation is authorized to continue, and if necessary expand, its contract with the Florida Airports Council to complete the second year of the Five Year Economic Development Master Plan for Florida Airports and develop recommendations for coordinated security at Florida's commercial and general aviation airports.

1901C FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 134,968,160

1901D FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,000,000

1901E FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,000,000

1901F FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 10,000,000

1901G FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 36,813,009

1901H FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 417,126,039

From the funds in Specific Appropriation 1901H, $4,900,000 is provided for planning, design and engineering phases of intermodal centers necessary to implement Florida's High Speed Rail system.

1901I FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 35,457,252

TOTAL: PROGRAM: PUBLIC TRANSPORTATION
FROM TRUST FUNDS 770,070,504

TOTAL POSITIONS 131
TOTAL ALL FUNDS 770,070,504

FLORIDA HIGH SPEED RAIL AUTHORITY

1901J FIXED CAPITAL OUTLAY
HIGH SPEED RAIL DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,200,000

SECTION 5
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 1901J are provided for the operation of the Florida High Speed Rail Authority and the Project Development and Environmental (PD&E) studies associated with implementation of the Tampa to Orlando phase of Florida's High Speed Rail system. Of these funds, $2,150,000 is contingent upon the receipt of federal funds for Next Generation High Speed Rail.

The Florida High Speed Rail Authority shall review proposed alignments as identified in the Request for Proposal for Phase I, Part I, and shall ensure that National Environmental Policy Act requirements have been met and all required public hearings have been held. The Florida High Speed Rail Authority shall not enter a contract to Design, Build, Operate, Maintain and Finance a high speed rail system until funds are appropriated by the Legislature for the contract for Phase 1, Part 1 of the system.

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

1902 SALARIES AND BENEFITS POSITIONS 2,977
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 132,163,935

1903 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,628,863

1904 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 24,297,595

1905 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,474,063

1906 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 8,909,099

1907 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 180,600

1908 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 991,247

1909 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 957,252

1910 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,447,597

1911 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 218,240

1912 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 24,721,420

1913 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES

SECTION 5
SPECIFIC
APPROPRIATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 642,523

1913A FIXED CAPITAL OUTLAY
CODE AND SAFETY CORRECTIONS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 130,000

1913B FIXED CAPITAL OUTLAY
FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,756,000

1913C FIXED CAPITAL OUTLAY
RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 655,000

1913D FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 204,245,621

From funds in Specific Appropriation 1913D, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the State Highway System.

1913E FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,270,000

1913F FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,118,000

1913G FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 7,702,124

1913H FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,037,144

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 449,546,323

TOTAL POSITIONS 2,977
TOTAL ALL FUNDS 449,546,323

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1914 SALARIES AND BENEFITS POSITIONS 837
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 44,935,508

1915 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,245,160

1916 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 14,580,111

1917 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 352,396

SECTION 5
SPECIFIC
APPROPRIATION

1918 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 185,234

1919 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,787,810

1920 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 215,852

1921 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 111,820

1922 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 13,539,403

1923 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 1,925,773

1924 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 2,000,000

1925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 200,000

1926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,335,674
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 4,132

1926A FIXED CAPITAL OUTLAY
OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,627,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 89,045,873

TOTAL POSITIONS 837
TOTAL ALL FUNDS 89,045,873

INFORMATION TECHNOLOGY

1927 SALARIES AND BENEFITS POSITIONS 297
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 15,270,220

1928 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 100,000

SECTION 5 SPECIFIC APPROPRIATION		
1929 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		18,373,984
1930 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		5,029,728
1931 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,925,000
1932 SPECIAL CATEGORIES		
TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		720,764
1933 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		69,003
1934 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		76,480
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		41,565,179
TOTAL POSITIONS	297	
TOTAL ALL FUNDS		41,565,179
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
1935 SALARIES AND BENEFITS POSITIONS	513	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		24,965,394
1936 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,552,672
1937 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		26,542,211
1938 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		630,904
1939 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		630,000
1940 SPECIAL CATEGORIES		
TOLL OPERATION CONTRACTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		59,944,508
1941 SPECIAL CATEGORIES		
PAYMENT TO EXPRESSWAY AUTHORITIES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		7,919,503
1942 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		14,030,699

SECTION 5 SPECIFIC APPROPRIATION	
1943 SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	250,245
1944 SPECIAL CATEGORIES	
OVERTIME	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	200,000
1945 SPECIAL CATEGORIES	
TRANSPORTATION MATERIALS AND EQUIPMENT	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	5,945,506
1945A FIXED CAPITAL OUTLAY	
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	29,571,000
1945B FIXED CAPITAL OUTLAY	
INTRASTATE HIGHWAY CONSTRUCTION	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	7,668,753
FROM TURNPIKE GENERAL RESERVE TRUST FUND	287,997,565
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	3,116,801
1945C FIXED CAPITAL OUTLAY	
CONSTRUCTION INSPECTION CONSULTANTS	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	7,116,329
FROM TURNPIKE GENERAL RESERVE TRUST FUND	59,943,627
1945D FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY LAND ACQUISITION	
FROM TURNPIKE GENERAL RESERVE TRUST FUND	51,072,497
1945E FIXED CAPITAL OUTLAY	
RESURFACING	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	31,572,135
1945F FIXED CAPITAL OUTLAY	
BRIDGE CONSTRUCTION	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	5,710,005
1945G FIXED CAPITAL OUTLAY	
PRELIMINARY ENGINEERING CONSULTANTS	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	6,943,179
FROM TURNPIKE GENERAL RESERVE TRUST FUND	97,301,365
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	2,214,290
1945H FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY SUPPORT	
FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,126,975
1945I FIXED CAPITAL OUTLAY	
BRIDGE INSPECTION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	2,300,000
1945J FIXED CAPITAL OUTLAY	
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
FROM TURNPIKE GENERAL RESERVE TRUST FUND	23,686,650
1945K FIXED CAPITAL OUTLAY	
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	23,243,560

SECTION 5
SPECIFIC
APPROPRIATION
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 786,196,373

TOTAL POSITIONS 513
TOTAL ALL FUNDS 786,196,373

TOTAL OF SECTION 5 POSITIONS 17,624

FROM GENERAL REVENUE FUND 214,386,956

FROM TRUST FUNDS 8832,830,689

TOTAL ALL FUNDS 9047,217,645

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Insurance/Treasurer, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State/Secretary of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1945L LUMP SUM
SALARY INCREASES
FROM GENERAL REVENUE FUND 57,353,665
FROM TRUST FUNDS 24,402,614

1947 LUMP SUM
STATE HEALTH INSURANCE TRUST FUND DEFICIENCY
FROM GENERAL REVENUE FUND 47,340,000
FROM TRUST FUNDS 22,420,000

1948 LUMP SUM
EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 300,000

1948A LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 500,000

1949A LUMP SUM
RENT DECREASE FOR MAINTENANCE AND CAPITAL REPAIRS
FROM GENERAL REVENUE FUND . . . . . -2,000,881
FROM TRUST FUNDS . . . . . -2,000,881

1949B LUMP SUM
STRENGTHENING DOMESTIC SECURITY
POSITIONS 36
FROM TRUST FUNDS 180,560,946

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
Gamma Ray Inspection Equipment: $2,000,000 from Trust Funds.
Construct/Staff Bio-Security 3 Annex-Kissimmee: 6 positions and $1,769,000 from Trust Funds.
Lab Equipment Upgrade: $1,200,000 from Trust Funds.
Develop Network/Related Human & Animal Diseases: $1,150,000 from Trust Funds.
New Surveillance Systems: 1 position and $128,000 from Trust Funds.
Expand Animal Disease Epidemiology: 1 position and $238,000 from Trust Funds.
Expand Interagency Data Sharing/Antibiotic Resistance: 1 position and $384,000 from Trust Funds.
Improved Protection/Food Contaminates/Zoonotic Diseases: 14 positions and $2,400,000 from Trust Funds.
Improved Protection from Food & Feed Contaminates: 2 positions and $824,000 from Trust Funds.
Security for Laboratories: $239,000 from Trust Funds.
Mobile Air Curtain Incinerator & Digester: $450,000 from Trust Funds.
General Public Food Security Awareness Campaign: 1 position and $400,000 from Trust Funds.
Table Top Exercise in Animal Disease and Food Safety: $70,000 from Trust Funds.
Develop Statewide Food Safety Protection Plan: $50,000 from Trust Funds.
Develop Animal Disease and Food Safety Videos: $75,000 from Trust Funds.
Lab Personnel Training: $200,000 from Trust Funds.
Symposium for Food Safety & Animal Disease: $124,000 from Trust Funds.
Annual Simulation Exercise for Laboratories: $70,000 from Trust Funds.
Lab Equip to Safely Open Unknown Specimen: $100,000 from Trust Funds.
Lab Equip Upgrade/Field Sample Analysis: $1,519,630 from Trust Funds.
Improve Animal Diagnostic Program: $200,000 from Trust Funds.
Equip for Animal Protection Svcs for Emerg Response: 2 positions and $875,000 from Trust Funds.
Local Food Safety Teams: $35,000 from Trust Funds.
Incident Command System Training & GIS: $30,000 from Trust Funds.

DEPARTMENT OF COMMUNITY AFFAIRS
Field Exercises & Revision of CEMP/FOG/Oper Template: 8 positions and $4,500,000 from Trust Funds.
Level C Personal Protective Equip for LE: $4,379,266 from Trust Funds.
Level C PPE System Kits for EMS: $728,000 from Trust Funds.
EDICS Communications Package Maintenance: $185,000 from Trust Funds.
Interoperable Data Communications Systems: $1,377,000 from Trust Funds.
Geographic Information Systems: $245,000 from Trust Funds.
Advanced Communications Training: $75,000 from Trust Funds.
Special LE 1st Responder Needs: $1,158,000 from Trust Funds.
Nerve Agent Antidotes: $2,700,000 from Trust Funds.
EMS Mass Casualty Response: $628,572 from Trust Funds.
Bio, Nuclear,Incendiary, Chem & Explosive Detection Units: $1,250,000 from Trust Funds.
Stockpiling Emergency Medical Supplies: $1,485,714 from Trust Funds.
Bomb Squad Robots: $421,000 from Trust Funds.
Tallahassee Region Support Sys Equip: $250,000 from Trust Funds.
All-Hazards Public Awareness Campaigns: $100,000 from Trust Funds.
Future Communications Requirements: $40,500 from Trust Funds.
Complete Tier 4 - Equipment: $2,000,000 from Trust Funds.
Fiscal Year 2003 Assessment/Strategy Update: $1,660,000 from Trust Funds.
Nerve Agent Antidotes/Chemical Response: $1,657,250 from Trust Funds.
Continue Field Regional Training and Exercises: $400,000 from Trust Funds.
Remaining PPE Kits for Law Enf - 19,000 kits: $5,985,000 from Trust Funds.
Fit Test Equipment for PPE Breathing Units: $126,000 from Trust Funds.
SWAT Team Response Replacement Suits: $175,000 from Trust Funds.
Replacement Stockpile for PPE Suits: $1,960,000 from Trust Funds.
Shared Resource Management (Inventory) System: $500,000 from Trust Funds.
Store/Transport Interop Communications-local: $200,000 from Trust Funds.
Store/Transport Interop Communications-state: $325,000 from Trust Funds.
Fully Functional Robots (1/region+capitol): $1,096,000 from Trust Funds.
Data Packages for EDICS wireless system: $1,665,000 from Trust Funds.
Complete chem-bio-rad equipment for EODs: $1,739,458 from Trust Funds.
Operation Liberty Shield Critical Infrastructure: $8,354,000 from Trust Funds.
City of Miami, Florida and mutual aid partners/high-threat, critical infrastructure security: $13,180,000 from Trust Funds.
Miami-Dade Transit -- Mass Transit Security: $896,544 from Trust Funds.
City of Tampa, Florida and mutual aid partners/high-threat, critical infrastructure security: $5,770,000 from Trust Funds.
Port of Miami/operational, infrastructure, security enhancements, training, exercise equipment, planning and information sharing: $6,595,000 from Trust Funds.
Port Canaveral/operational, infrastructure, security enhancements, training, exercises, equipment, planning and information sharing: $4,352,378 from Trust Funds.

SECTION 6
SPECIFIC
APPROPRIATION

DEPARTMENT OF LAW ENFORCEMENT
FCIC Plus: $1,600,000 from Trust Funds.
Statewide Intrusion Detection Service: $1,550,000 from Trust Funds.
Containment Vessel/Bombs & Chemical Waste Disposal: $570,000 from Trust Funds.
Develop Web-Based Communication/Tel Portal Alert Sys: $175,000 from Trust Funds.
Web/Telephone Law Enforcement Alert System: $175,000 from Trust Funds.
Update SLEMACC Incident Command Center: $45,000 from Trust Funds.
Local Government Assessment Assistance: $500,000 from Trust Funds.

DEPARTMENT OF EDUCATION
Deliver Comp Training (Community College Project) Dev: $8,274,477 from Trust Funds.
PS Terrorism Awareness Education & Trng Prgm: $5,000 from Trust Funds.
Consolidated First Responder Training - Community Colleges: $3,127,500 from Trust Funds.
First Responder Coverage for Remote Schools: $100,000 from Trust Funds.
Commission for Voluntary Safe School Accred: $20,000 from Trust Funds.
Local School Security Planning: $1,000,000 from Trust Funds.

DEPARTMENT OF TRANSPORTATION
Seaport Security Improvements: $20,000,000 from Trust Funds.

FISH AND WILDLIFE CONSERVATION COMMISSION:
Specialized Response Vessels: $805,000 from Trust Funds.

DEPARTMENT OF HEALTH
Develop/Implement Pre-Exposure Vaccination Plan: $500,000 from Trust Funds.
Hospital Equipment (Adult & Pediatric): $2,500,000 from Trust Funds.
Resilient Connections @ 104 Sites: $1,500,000 from Trust Funds.
Laboratory Equipment Upgrade: $250,000 from Trust Funds.
Develop NPS Distribution Plan: $10,000 from Trust Funds.
Hospital Negative Pressure Rooms: $250,000 from Trust Funds.
Eval/Interoperability/Syndromic Surveillance Systems: $500,000 from Trust Funds.
Develop/Implement Statewide Antibiotic Surveillance Prgm: $550,000 from Trust Funds.
FL Mental Hlth Center Disaster Response Team: $250,000 from Trust Funds.
Mental Health Planning, Coordination & Exercises: $500,000 from Trust Funds.
Patient Tracking System: $250,000 from Trust Funds.
Personnel to Meet Health Surge Needs: $300,000 from Trust Funds.
Hospital Preparedness - HRSA: $15,238,657 from Trust Funds.

Pursuant to Chapter 216, Florida Statutes, prior to commitment or disbursement of the funds provided above to the Department of Health for Hospital Preparedness, the Department shall submit to the Legislative Budget Commission for review and approval, a plan for use of those funds.

DEPARTMENT OF FINANCIAL SERVICES/FIRE MARSHAL
USAR Urban Search & Rescue Training Facility: $750,000 from Trust Funds.
Implement Type 2 USAR Team in Tallahassee: $1,000,000 from Trust Funds.
Build-out Type 1 USAR Team in Tampa Region: $665,000 from Trust Funds.
Training for Specialized Response Units: $2,000,000 from Trust Funds.
Increase in Basic Technical Training: $2,000,000 from Trust Funds.
Type 3 USAR Team in Jacksonville Region: $550,000 from Trust Funds.
Develop Type 4 USAR Capability Statewide: $570,000 from Trust Funds.
Mobile Search & Rescue Training Trailer: $375,000 from Trust Funds.
Complete Operations Level Training: $200,000 from Trust Funds.
Radiological Pagers for Fire Rescue: $2,940,000 from Trust Funds.

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
Ports Uniform Access Credential System: $3,000,000 from Trust Funds.
Mobile Incident Command/Communications Center: $275,000 from Trust Funds.

DEPARTMENT OF MANAGEMENT SERVICES:
Interop Communications System-local and state: $13,000,000 from Trust Funds.

SECTION 6
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 1949B, $80,678,760 is provided in anticipation of receipt of additional federal funds associated with Domestic Security. This authority shall be placed in reserve by the Executive Office of the Governor until such time that federal funds for this purpose are received. Release of these funds shall occur through the procedures provided in Chapter 216, Florida Statutes.

1950A	LUMP SUM CABINET RESTRUCTURING		
	FROM GENERAL REVENUE FUND	180,681	
1950B	LUMP SUM RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	69,424,915	
	FROM TRUST FUNDS		34,209,407
1951	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	182,170	
1952	SPECIAL CATEGORIES DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
1953	SPECIAL CATEGORIES EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
1954	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	
1955	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	4,783,294	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	179,418,600	
	FROM TRUST FUNDS		259,892,086
	TOTAL POSITIONS	36	
	TOTAL ALL FUNDS		439,310,686

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 1958 through 2022, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Executive Director of the agency shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 1958 through 2022, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

SECTION 6
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

1958 SALARIES AND BENEFITS POSITIONS 42
FROM ADMINISTRATIVE TRUST FUND 3,230,818

1959 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 20,000

1960 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 849,350

1961 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 61,289

1963 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 49,274

1963A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 14,678

1964A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ADMINISTRATIVE TRUST FUND 46,788

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS 4,272,197

TOTAL POSITIONS 42
TOTAL ALL FUNDS 4,272,197

AGENCY SUPPORT SERVICES

1965 SALARIES AND BENEFITS POSITIONS 163
FROM ADMINISTRATIVE TRUST FUND 5,138,865
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 2,925,032
FROM REVOLVING TRUST FUND 1,348,214

1966 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 356,444
FROM REVOLVING TRUST FUND 706,181

1967 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 2,157,987
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,141,599
FROM REVOLVING TRUST FUND 1,739,974

1968 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 133,262

1969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 89,155
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 50,244
FROM REVOLVING TRUST FUND 20,676

1970 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 42,408
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 5,938

SECTION 6
SPECIFIC
APPROPRIATION

1971A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ADMINISTRATIVE TRUST FUND 400,000
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 196,925

1972 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM ADMINISTRATIVE TRUST FUND 88,130

TOTAL: AGENCY SUPPORT SERVICES
FROM TRUST FUNDS 16,541,034

TOTAL POSITIONS 163
TOTAL ALL FUNDS 16,541,034

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by Agency employees working in One Stop Career Centers operated by the Regional Workforce Boards be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the Agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations.

The Agency shall submit budget amendments pursuant to Chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

The Agency for Workforce Innovation shall deposit all reimbursements collected for enhanced, specialized or value-added labor market information services provided by the agency in the Employment Security Administration Trust Fund.

1973 SALARIES AND BENEFITS POSITIONS 922
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 38,885,802
FROM WELFARE TRANSITION TRUST FUND 1,223,703

1974 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 6,064,786
FROM WELFARE TRANSITION TRUST FUND 65,313

1975 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 10,466,384
FROM WELFARE TRANSITION TRUST FUND 1,361,843
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 225,880

1976 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 660,000
FROM WELFARE TRANSITION TRUST FUND 26,424

1976A LUMP SUM
ONE STOP MANAGEMENT INFORMATION SYSTEM
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,800,000

Prior to release of funds in Specific Appropriation 1976A for the One Stop Management Information System (OSMIS) project, the Agency for Workforce Innovation shall prepare a detailed operational work plan for the OSMIS project describing its approach and strategy for completing the project and specifying planned project milestones, deliverables, and expenditures related to completion of the project and operation of the

SECTION 6
SPECIFIC
APPROPRIATION

system for Fiscal Year 2003-2004. The OSMIS operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the House and Senate appropriations committees. Upon approval of the OSMIS work plan, the Agency is authorized to request the Executive Office of the Governor to release these OSMIS funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan.

The Agency for Workforce Innovation shall submit to the chairs of the House and Senate appropriations committees and to the Executive Office of the Governor a monthly project status report describing actual progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the Agency for the One Stop Management Information System project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

1976B SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND 750,000

1978 SPECIAL CATEGORIES
CONTRACT PAYMENTS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 29,480,415
FROM WELFARE TRANSITION TRUST FUND 1,275,000

1979 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,371,483
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,371,483

1979A SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS
FROM WELFARE TRANSITION TRUST FUND 106,494,643

1979B SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 21,673,352

1982 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT BOARDS - FEDERAL WELFARE TO WORK GRANT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 26,897,362

1984 SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM GENERAL REVENUE FUND 23,676
FROM DISPLACED HOMEMAKER TRUST FUND . . . 2,060,024

1985 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,042,839
FROM WELFARE TRANSITION TRUST FUND 30,148

1986 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - ADULT ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 41,745,403

1987 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - YOUTH ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 41,746,596

SECTION 6
SPECIFIC
APPROPRIATION

1988 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 53,752,652

1989 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 457,072

1991A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 2,236,435

Funds in Specific Appropriations 1991A and 1999A are provided to the Agency for Workforce Innovation for Data Processing Program Support and Unemployment Compensation Support, respectively. The Agency shall prepare and submit an Information Technology Provisioning report to the chairs of the House and Senate appropriations committees and the Executive Office of the Governor no later than October 1, 2003. The report shall describe: 1) the specific business processes supported by the systems operated and maintained with these funds, 2) basic requirements (e.g., staffing, software, hardware, services and facilities) necessary to provision and operate the systems supported with these funds, 3) sourcing fees and costs associated with these provisioning requirements, and 4) a high-level plan that can be used to decommission those applications and hardware platforms that are no longer necessary as a result of the One Stop Management Information System and Workforce portal projects.

TOTAL: PROGRAM SUPPORT
FROM GENERAL REVENUE FUND 1,395,159
FROM TRUST FUNDS 391,793,559

TOTAL POSITIONS 922
TOTAL ALL FUNDS 393,188,718

UNEMPLOYMENT COMPENSATION

1992 SALARIES AND BENEFITS POSITIONS 462
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 21,312,140

1993 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 3,127,166

1994 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 5,212,964

From the funds in Specific Appropriation 1994, beginning September 1, 2003 until the building is reoccupied, and in accordance with the provisions of section 255.25(3)(e), Florida Statutes, the Agency for Workforce Innovation is authorized to continue monthly payments up to a total of $220,867 for tenant improvement obligations at the Clifton Building.

1995 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 55,583

1996 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 26,692,426

1997 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 6 SPECIFIC APPROPRIATION			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		493,507
1998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		166,605
1999A	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,438,374
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		62,498,765
	TOTAL POSITIONS	462	
	TOTAL ALL FUNDS		62,498,765

WORKFORCE FLORIDA, INC.

2000	SALARIES AND BENEFITS POSITIONS	11	
	FROM GENERAL REVENUE FUND	370,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		463,421
	FROM WELFARE TRANSITION TRUST FUND		130,000
2001	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	130,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		247,962
	FROM WELFARE TRANSITION TRUST FUND		1,462,322
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,541
	FROM WELFARE TRANSITION TRUST FUND		1,974
2003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		4,860
2004	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM GENERAL REVENUE FUND	5,000,000	
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND	5,500,000	
	FROM TRUST FUNDS		2,323,080
	TOTAL POSITIONS	11	
	TOTAL ALL FUNDS		7,823,080

UNEMPLOYMENT APPEALS COMMISSION

2005	SALARIES AND BENEFITS POSITIONS	30	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,164,570
2007A	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		415,569
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		31,262
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		13,696
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS		2,625,097
	TOTAL POSITIONS	30	
	TOTAL ALL FUNDS		2,625,097

SCHOOL READINESS

SCHOOL READINESS SERVICES

2010	SALARIES AND BENEFITS POSITIONS	16	
	FROM GENERAL REVENUE FUND	230,215	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		707,485
2011	EXPENSES FROM GENERAL REVENUE FUND	25,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		145,925
2012	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,000,000
2013	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
2014A	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	168,675,343	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		383,106,927
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,200,000
	FROM WELFARE TRANSITION TRUST FUND		112,477,724

From funds in Specific Appropriation 2014A from the Child Care and Development Block Grant Trust Fund, the Florida Partnership for School Readiness shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. The Child Care Executive Partnership Board shall make recommendations to the Florida Partnership for School Readiness on the designated amount. Funds for this program may be used to match funds for statewide contracts.

Funds in Specific Appropriation 2014A from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through programs such as the Teacher Education and Compensation Helps Program (T.E.A.C.H.) and the Home Instructional Program for Preschool Youngsters (HIPPY), and by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2014A require a match from local sources for working poor eligible participants of six percent on child care slots or at the 2002-2003 fiscal year funding level on child care slots, whichever is less. In-kind match is allowable provided there is not a reduction in the number of slots or level of services

SECTION 6
SPECIFIC
APPROPRIATION

from the provision of in-kind match. The Florida Partnership for School Readiness may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From funds in Specific Appropriation 2014A, and pursuant to sections 407 and 409 of Public Law 104-193 and section 411.01(12), Florida Statutes, children from families that are receiving temporary cash assistance and are subject to federal work participation requirements, shall receive school readiness services prior to such services being provided to other children eligible for services under section 411.01(6), Florida Statutes.

Funds in Specific Appropriation 2014A shall be allocated consistent with the Fiscal Year 2002-2003 funding allocation to the local school readiness coalitions.

2015 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 18,981

2016 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,252
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 11,699

TOTAL: SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 168,935,810
FROM TRUST FUNDS 513,968,741

TOTAL POSITIONS 16
TOTAL ALL FUNDS 682,904,551

FLORIDA PARTNERSHIP FOR SCHOOL READINESS

2017 SALARIES AND BENEFITS POSITIONS 33
FROM GENERAL REVENUE FUND 768,606
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 1,402,825

2018 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 35,000

2019 EXPENSES
FROM GENERAL REVENUE FUND 105,924
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 872,508

2020 OPERATING CAPITAL OUTLAY
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 15,000

2021A SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 1,025,391

2022 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 31,263

TOTAL: FLORIDA PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 1,914,921
FROM TRUST FUNDS 2,356,596

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 33
TOTAL ALL FUNDS 4,271,517

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

2100 SALARIES AND BENEFITS POSITIONS 3
FROM PROFESSIONAL REGULATION TRUST FUND . 208,475

2101 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 38,081

2102 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 147,751

2103 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 874

2104 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 1,159

TOTAL: FLORIDA BOXING COMMISSION
FROM TRUST FUNDS 396,340

TOTAL POSITIONS 3
TOTAL ALL FUNDS 396,340

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 2111A, 2117A, 2139A, 2182A, 2192A, 2211A, 2229A, 2237A, 2251A and 2261A, the Department of Business and Professional Regulation shall prepare semi-annual reports that provide a status of the issues raised during the Legislative Auditing Committee's review of Auditor General Report number 02-0112, On-Line Licensing System and Call Center Services Agreement. Specifically, the report is to include changes to the actual or projected costs of the reengineering project; changes to the actual or projected savings to the state; and a discussion of difficulties that have arisen between the department and the vendor regarding the project. In addition, a summary of other changes to the business plan should be included. These reports shall be provided to the Legislative Auditing Committee.

The Department shall provide to the Office of Policy and Budget, the House and Senate appropriations committees, the State Technology Office and the Joint Legislative Auditing Committee documentation which describes the processes and activities that were used to calculate the reductions in positions and expenses associated with the benefit-share amount payable June 2003. The documentation shall clearly identify the additions, deletions, transfers, and system enhancements or continuous improvement initiatives included in the business case for the payment, and shall include a cost-benefit analysis which clearly describes the projected costs, prospective funding source(s), projected savings and benefits, and plan for implementing organizational changes and realizing the benefits associated with the enhancements or initiatives, and the impact of each on the benefit-share payment. Upon submission of this information, the Executive Office of the Governor may release $2,443,955 of the funds, to allow the department to pay the benefit-share invoice dated April 30, 2003, upon submission of supporting documentation of the calculated amount. Prior to the expenditure of any of the remaining funds, for benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall request approval from the Legislative Budget Commission pursuant to the provisions in Chapter 216, Florida Statutes. The department shall

SECTION 6
SPECIFIC
APPROPRIATION

provide supporting documentation for this request, which is consistent with the documentation provided with initial release of funds for the benefit-share payment.

From the funds in Specific Appropriations 2111A, 2117A, 2139A, 2182A, 2192A, 2211A, 2229A, 2237A, 2251A and 2261A, the Department of Business and Professional Regulation shall prepare a detailed operational work plan for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services. The work plan shall describe the business objectives, implementation approach, and expected outcomes to be attained from the project, including the enhancements and continuous improvement initiatives associated with the benefit-share payments for the project, and shall specify planned milestones, deliverables, and expenditures for Fiscal Year 2003-2004 for the project. The operational work plan may be updated quarterly and shall be submitted to the Senate and House appropriations committees and the Executive Office of the Governor, and the State Technology Office.

From the funds in Specific Appropriations 2111A, 2117A, 2139A, 2182A, 2192A, 2211A, 2229A, 2237A, 2251A and 2261A, the Department of Business and Professional Regulation also shall submit to the Senate and House appropriations committees and the Executive Office of the Governor a quarterly status report describing actual progress made to date, actual completion dates, actual costs incurred, actual benefits realized, current issues requiring resolution, risks that need to be mitigated, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the department shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

2105 SALARIES AND BENEFITS POSITIONS 170
FROM ADMINISTRATIVE TRUST FUND 9,276,551

2106 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 677,920

2107 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 2,331,074

Of the funds provided in Specific Appropriation 2107 for the On-Line Licensing System and Call Center Services project, which is designated for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes, $135,000 from the Administrative Trust Fund is provided for the special monitoring contract. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2108 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 77,346

2109 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 949,621

2110 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 134,506

2111 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 1,560

2111A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM ADMINISTRATIVE TRUST FUND 107,858

2112 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 87,510

SECTION 6
SPECIFIC
APPROPRIATION

2113 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM ADMINISTRATIVE TRUST FUND 1,651,285

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 15,295,231

TOTAL POSITIONS 170
TOTAL ALL FUNDS 15,295,231

INFORMATION TECHNOLOGY

2114 SALARIES AND BENEFITS POSITIONS 44
FROM ADMINISTRATIVE TRUST FUND 2,260,913

2115 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 80,000

2116 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,962,881

2116A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,000

2117 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 57,109

2117A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM ADMINISTRATIVE TRUST FUND 106,610

2118 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 18,889

2119 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM ADMINISTRATIVE TRUST FUND 125,225

2120 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 100,000

2121 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM ADMINISTRATIVE TRUST FUND 4,773,192

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 9,509,819

TOTAL POSITIONS 44
TOTAL ALL FUNDS 9,509,819

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

2122 SALARIES AND BENEFITS POSITIONS 113
FROM ADMINISTRATIVE TRUST FUND 4,533,599

2122A OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 715,600

2123 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 501,518

2123A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,000

SECTION 6
SPECIFIC
APPROPRIATION

2124 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 132,801

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,908,518

TOTAL POSITIONS 113
TOTAL ALL FUNDS 5,908,518

CENTRAL INTAKE

2125 SALARIES AND BENEFITS POSITIONS 72
FROM ADMINISTRATIVE TRUST FUND 2,468,247

2125A OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 50,000

2126 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 339,410

2126A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,000

2127 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 109,062

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 2,991,719

TOTAL POSITIONS 72
TOTAL ALL FUNDS 2,991,719

TESTING AND CONTINUING EDUCATION

2128 SALARIES AND BENEFITS POSITIONS 46
FROM ADMINISTRATIVE TRUST FUND 1,883,892

2129 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 238,744

2129A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,000

2130 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION
FROM ADMINISTRATIVE TRUST FUND 1,607,052

2131 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 63,192

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,817,880

TOTAL POSITIONS 46
TOTAL ALL FUNDS 3,817,880

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2132 SALARIES AND BENEFITS POSITIONS 85
FROM GENERAL REVENUE FUND 633,451
FROM CREW CHIEF REGISTRATION TRUST FUND . 575,409
FROM PROFESSIONAL REGULATION TRUST FUND . 1,896,258
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 501,617

SECTION 6
SPECIFIC
APPROPRIATION

2133 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 18,750

2134 EXPENSES
FROM GENERAL REVENUE FUND 94,973
FROM CREW CHIEF REGISTRATION TRUST FUND . 162,198
FROM PROFESSIONAL REGULATION TRUST FUND . 744,015
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 391,757

2135 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 5,340

2136 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . 500,000

From the funds in Specific Appropriation 2136, up to $300,000 from the Professional Regulation Trust Fund is provided to the Department to continue an unlicensed activity campaign designed to inform the public and prevent unlicensed activity in the real estate market. The Department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The Department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

From the funds in Specific Appropriation 2136, up to $200,000 from the Professional Regulation Trust Fund is provided to the Department to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The Department shall develop the campaign in consultation with a corporation registered under Chapter 517, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501 (c) (6) corporation which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship.

2137 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 4,000,000

2138 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2138A SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . 375,239

2139 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 127,094
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 6,340

2139A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND . 638,331

SECTION 6
SPECIFIC
APPROPRIATION

2140 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,762
FROM CREW CHIEF REGISTRATION TRUST FUND . 3,281
FROM PROFESSIONAL REGULATION TRUST FUND . 70,548
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 3,689

2141 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PROFESSIONAL REGULATION TRUST FUND . 1,631,518

2142 SPECIAL CATEGORIES
INSPECTION AND COMPLIANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 5,437,047

2143 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 450,000

2144 DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 45,312

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 732,186
FROM TRUST FUNDS 17,683,743

TOTAL POSITIONS 85
TOTAL ALL FUNDS 18,415,929

STANDARDS AND LICENSURE

2145 SALARIES AND BENEFITS POSITIONS 47
FROM PROFESSIONAL REGULATION TRUST FUND . 1,831,641

2146 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 532,177

2147 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,688,800

2148 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND . 14,660

2149 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 636,283

2150 SPECIAL CATEGORIES
CONTINUING EDUCATION
FROM PROFESSIONAL REGULATION TRUST FUND . 1,500

2151 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 111,224

2152 SPECIAL CATEGORIES
MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2152A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND . 553,921

2153 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 69,389

2154 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,170,000

2155 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PROFESSIONAL REGULATION TRUST FUND . 6,933,869

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 14,643,464

TOTAL POSITIONS 47
TOTAL ALL FUNDS 14,643,464

PROGRAM: INSPECTION AND COMPLIANCE

INSPECTIONS

2158 SALARIES AND BENEFITS POSITIONS 17
FROM ADMINISTRATIVE TRUST FUND 329,708

2159 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 202,274

2161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 62,118

TOTAL: INSPECTIONS
FROM TRUST FUNDS 594,100

TOTAL POSITIONS 17
TOTAL ALL FUNDS 594,100

INVESTIGATIONS

2167 SALARIES AND BENEFITS POSITIONS 83
FROM ADMINISTRATIVE TRUST FUND 3,589,840

2168 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 583,651

2168A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,000

2168B SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND 680,050

2169 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 131,014

TOTAL: INVESTIGATIONS
FROM TRUST FUNDS 5,009,555

TOTAL POSITIONS 83
TOTAL ALL FUNDS 5,009,555

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

2179 SALARIES AND BENEFITS POSITIONS 11
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 459,127

SECTION 6
SPECIFIC
APPROPRIATION
2180 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 67,393

2181 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 95,968

2182 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,040,000

2182A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 22,790

2183 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 4,626

2184 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 54,064

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 2,743,968

TOTAL POSITIONS 11
TOTAL ALL FUNDS 2,743,968

STANDARDS AND LICENSURE

2185 SALARIES AND BENEFITS POSITIONS 30
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,493,650

2186 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,920,666

2187 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 409,806

2188 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 18,032

2189 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802

2190 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

2191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 229,859

2192 SPECIAL CATEGORIES
REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2192A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 209,632

2193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 43,309

SECTION 6
SPECIFIC
APPROPRIATION
2194 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 108,128

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,925,843

TOTAL POSITIONS 30
TOTAL ALL FUNDS 4,925,843

TAX COLLECTION

2196 SALARIES AND BENEFITS POSITIONS 21
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,031,789

2197 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 115,000

2198 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 194,297

2199 AID TO LOCAL GOVERNMENTS
CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 46,790

2200 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 209,747

2201 SPECIAL CATEGORIES
TAX COLLECTION (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2202 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 9,780

2203 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 54,064

2204 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 2,018,668

TOTAL POSITIONS 21
TOTAL ALL FUNDS 2,018,668

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2205 SALARIES AND BENEFITS POSITIONS 258
FROM HOTEL AND RESTAURANT TRUST FUND . . . 11,944,127

2206 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 9,500

2207 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 1,779,183

2208 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND . . . 3,500

2209 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR

SECTION 6
SPECIFIC
APPROPRIATION
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 418,416

2210 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND . . . 150,000

2211 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND . . . 680,913

2211A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM HOTEL AND RESTAURANT TRUST FUND . . . 980,464

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . 116,422

2213 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM HOTEL AND RESTAURANT TRUST FUND . . . 218,439

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 16,300,964

TOTAL POSITIONS 258
TOTAL ALL FUNDS 16,300,964

STANDARDS AND LICENSURE

2215 SALARIES AND BENEFITS POSITIONS 3
FROM HOTEL AND RESTAURANT TRUST FUND . . . 175,283

2216 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND . . . 37,201

2216A OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND . . . 5,000

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND . . . 20,149

2218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . 3,858

2219 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM HOTEL AND RESTAURANT TRUST FUND . . . 149,447

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 390,938

TOTAL POSITIONS 3
TOTAL ALL FUNDS 390,938

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2222 SALARIES AND BENEFITS POSITIONS 207
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 11,918,989

2223 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 7,075

SECTION 6
SPECIFIC
APPROPRIATION
2224 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 1,672,728

2225 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 315,644

2225A SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 42,763

2226 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 400,081

2227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 187,547

2228 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 235,176

2229 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 140,000

2229A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 725,692

2230 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 84,038

2231 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 220,160

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 15,949,893

TOTAL POSITIONS 207
TOTAL ALL FUNDS 15,949,893

STANDARDS AND LICENSURE

2232 SALARIES AND BENEFITS POSITIONS 61
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 2,783,132

2233 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 800

2234 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 560,483

SECTION 6 SPECIFIC APPROPRIATION			
2235	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		11,244,000
2236	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		55,299
2237A	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		202,193
2238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		25,827
2239	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		510,435
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			15,387,169
	TOTAL POSITIONS	61	
	TOTAL ALL FUNDS		15,387,169
TAX COLLECTION			
2241	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	106	4,721,833
2242	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		812,761
2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		559,600
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		108,980
2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		48,574
2246	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		850,725
TOTAL: TAX COLLECTION FROM TRUST FUNDS			7,102,473
	TOTAL POSITIONS	106	
	TOTAL ALL FUNDS		7,102,473
PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
2247	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	68	3,160,054
2248	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		29,869
2249	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		673,631
2250	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		4,067
2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		65,762
2251A	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		201,373
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		41,635
2253	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		500,000
2254	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		29,506
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,705,897
	TOTAL POSITIONS	68	
	TOTAL ALL FUNDS		4,705,897
STANDARDS AND LICENSURE			
2257	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	29	1,376,475

SECTION 6
SPECIFIC
APPROPRIATION

2258 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 15,131

2259 EXPENSES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 390,200

2260 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 1,298

2261 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 23,268

2261A SPECIAL CATEGORIES
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 273,294

2262 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 12,337

2263 SPECIAL CATEGORIES
AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION
FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND 500,000

2264 SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND 119,722

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 2,711,725

TOTAL POSITIONS 29
TOTAL ALL FUNDS 2,711,725

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

2267 SALARIES AND BENEFITS POSITIONS 41
FROM CITRUS ADVERTISING TRUST FUND 2,450,043

2268 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 53,000

2269 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 5,057,455

2270 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 456,000

2271 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 232,000

SECTION 6
SPECIFIC
APPROPRIATION

2272 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 11,261

TOTAL: CITRUS RESEARCH
FROM TRUST FUNDS 8,259,759

TOTAL POSITIONS 41
TOTAL ALL FUNDS 8,259,759

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2273 SALARIES AND BENEFITS POSITIONS 50
FROM CITRUS ADVERTISING TRUST FUND 2,718,742

2274 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 78,000

2275 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 2,015,283

2276 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND 177,200

2277 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 75,000

2278 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND 253,645

2279 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 16,892

2280 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
FROM CITRUS ADVERTISING TRUST FUND 8,000

2281 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM CITRUS ADVERTISING TRUST FUND 22,000

2281A FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM CITRUS ADVERTISING TRUST FUND 556,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 5,920,762

TOTAL POSITIONS 50
TOTAL ALL FUNDS 5,920,762

AGRICULTURAL PRODUCTS MARKETING

2282 SALARIES AND BENEFITS POSITIONS 29
FROM CITRUS ADVERTISING TRUST FUND 2,336,534

2283 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND 17,000

2284 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,024,245

From the funds provided in Specific Appropriation 2284, the Department of Citrus may contract to reimburse the Florida Commission on

SECTION 6
SPECIFIC
APPROPRIATION

Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed $240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 2315G dispensed at the Florida Welcome Stations.

2285 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 55,957,441

2286 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 19,263

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM TRUST FUNDS 59,354,483

TOTAL POSITIONS 29
TOTAL ALL FUNDS 59,354,483

FINANCIAL SERVICES, DEPARTMENT OF

From the funds and authorized positions provided in Specific Appropriations 2286A through 2286DW, the Chief Financial Officer may transfer positions and appropriations consistent with the provisions of Chapter 216, Florida Statutes, from one budget entity to another as required to implement staff reductions.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2286A SALARIES AND BENEFITS POSITIONS 161
FROM GENERAL REVENUE FUND 238,490
FROM ADMINISTRATIVE TRUST FUND 1,272,403
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 7,073,553
FROM REGULATORY TRUST FUND 248,077
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 27,602
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 168,383

2286B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,327
FROM ADMINISTRATIVE TRUST FUND 9,980
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 300,356

2286C EXPENSES
FROM GENERAL REVENUE FUND 305,114
FROM ADMINISTRATIVE TRUST FUND 436,409
FROM ANTI-FRAUD TRUST FUND 60,000
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,467,537
FROM REGULATORY TRUST FUND 36,000
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 6,854
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 27,416

2286D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,500
FROM ADMINISTRATIVE TRUST FUND 3,319
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 19,247

2286E SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 150,669

SECTION 6
SPECIFIC
APPROPRIATION

2286F SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,341
FROM ADMINISTRATIVE TRUST FUND 11,518
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 157,509

2286G SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 2,400

2286H SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,827
FROM ADMINISTRATIVE TRUST FUND 20,150
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 65,637

2286I DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 7,783

2286J DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM GENERAL REVENUE FUND 37,015
FROM ADMINISTRATIVE TRUST FUND 748,475

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 621,614
FROM TRUST FUNDS 12,321,277

TOTAL POSITIONS 161
TOTAL ALL FUNDS 12,942,891

LEGAL SERVICES

2286K SALARIES AND BENEFITS POSITIONS 84
FROM GENERAL REVENUE FUND 310,513
FROM ADMINISTRATIVE TRUST FUND 513,025
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 3,062,826
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 503,093
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 275,547

2286L OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 269,068

2286M EXPENSES
FROM GENERAL REVENUE FUND 32,000
FROM ADMINISTRATIVE TRUST FUND 40,000
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 778,901
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 54,832
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 41,124

2286N OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 3,639

2286O SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 738,409

SECTION 6
SPECIFIC
APPROPRIATION

2286P SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE
ADMINISTRATION
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 308,007

2286Q SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 22,009

2286R SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 36,482

TOTAL: LEGAL SERVICES
FROM GENERAL REVENUE FUND 342,513
FROM TRUST FUNDS 6,646,962

TOTAL POSITIONS 84
TOTAL ALL FUNDS 6,989,475

INFORMATION TECHNOLOGY

2286S SALARIES AND BENEFITS POSITIONS 265
FROM GENERAL REVENUE FUND 7,364,577
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 3,878,173
FROM REGULATORY TRUST FUND 367,972
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 311,390
FROM WORKING CAPITAL TRUST FUND 966,380
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 927,705

2286T OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 1,307,539
FROM WORKING CAPITAL TRUST FUND 143,000

2286U EXPENSES
FROM GENERAL REVENUE FUND 6,913,158
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 3,912,842
FROM REGULATORY TRUST FUND 42,000
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 41,124
FROM WORKING CAPITAL TRUST FUND 803,899
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 130,226

2286V OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 294,000
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 488,692
FROM WORKING CAPITAL TRUST FUND 345,000

2286W SPECIAL CATEGORIES
TRANSFER TO DMS - MAINFRAME SOFTWARE
LICENSE
FROM GENERAL REVENUE FUND 276,992

2286X SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,837
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 16,937
FROM WORKING CAPITAL TRUST FUND 3,899

2286Y SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 6
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,722
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 32,294
FROM WORKING CAPITAL TRUST FUND 8,319

2286Z DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 252,000

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 14,897,286
FROM TRUST FUNDS 13,979,391

TOTAL POSITIONS 265
TOTAL ALL FUNDS 28,876,677

PROGRAM: TREASURY

DEPOSIT SECURITY

2286AA SALARIES AND BENEFITS POSITIONS 32
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,370,771

2286AB OTHER PERSONAL SERVICES
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 11,129

2286AC EXPENSES
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 367,775

2286AD OPERATING CAPITAL OUTLAY
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,783

2286AE SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 71,289

2286AF SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 17,956

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,840,703

TOTAL POSITIONS 32
TOTAL ALL FUNDS 1,840,703

STATE FUNDS MANAGEMENT AND INVESTMENT

2286AG SALARIES AND BENEFITS POSITIONS 27
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,283,712

2286AH OTHER PERSONAL SERVICES
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 120,000

2286AI EXPENSES
FROM TREASURER'S ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,269,617

2286AJ SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 6
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 13,701

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 2,687,030

TOTAL POSITIONS 27
TOTAL ALL FUNDS 2,687,030

SUPPLEMENTAL RETIREMENT PLAN

2286AK SALARIES AND BENEFITS POSITIONS 10
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 438,154

2286AL OTHER PERSONAL SERVICES
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 100

2286AM EXPENSES
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 108,519

2286AN SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND 4,655

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 551,428

TOTAL POSITIONS 10
TOTAL ALL FUNDS 551,428

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2286AO SALARIES AND BENEFITS POSITIONS 168
FROM GENERAL REVENUE FUND 8,053,674
FROM ADMINISTRATIVE TRUST FUND 280,757
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 126,230

2286AP OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 263,867

From the funds provided in Specific Appropriation 2286AP, $100,000 from the General Revenue Fund shall be used for expenses related to the review of Article V financial data submitted by counties pursuant to the Uniform Chart of Accounts.

From the funds provided in Specific Appropriation 2286AP, up to $50,000 is to be used to contract for the independent verification of tobacco settlements receipts received by the state.

2286AQ EXPENSES
FROM GENERAL REVENUE FUND 1,329,658

2286AR OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,000

2286AS SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSEL CONFLICT CASES
FROM ADMINISTRATIVE TRUST FUND 3,673,394

SECTION 6
SPECIFIC
APPROPRIATION
2286AT SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 33,645,000
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 3,350,000

Funds in Specific Appropriations 2286AT and 2286AU are provided for the Florida Accounting Information Resource system (FLAIR) and Cash Management System (CMS) Replacement Project. Prior to release of these funds, the Department of Financial Services shall prepare a detailed operational work plan describing the project procurement strategy, business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for Fiscal Year 2003-2004. The operational work plan shall be submitted and updated quarterly for review and approval by the Executive Office of the Governor in consultation with the House and Senate appropriations committees. Upon approval of the work plan, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan.

The Department of Financial Services shall submit to the House and Senate appropriations committees and to the Executive Office of the Governor a monthly FLAIR & CMS Replacement project status report describing actual progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period. Operational work plans and status reports submitted by the department for the FLAIR & CMS Replacement project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

Of the funds provided in Specific Appropriation 2286AT for the FLAIR and CMS Replacement project, which is designated for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes, $350,000 from the Insurance Commissioners Regulatory Trust Fund is provided for the special monitoring contract. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2286AU SPECIAL CATEGORIES
DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 4,605,468

2286AV SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,445

2286AW SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 55,854
FROM ADMINISTRATIVE TRUST FUND 1,866

2286AX DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM ADMINISTRATIVE TRUST FUND 35,333

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND 9,720,498
FROM TRUST FUNDS 45,718,048

TOTAL POSITIONS 168
TOTAL ALL FUNDS 55,438,546

SECTION 6
SPECIFIC
APPROPRIATION
RECOVERY AND RETURN OF UNCLAIMED PROPERTY

2286AY SALARIES AND BENEFITS POSITIONS 44
FROM UNCLAIMED PROPERTY TRUST FUND 1,613,716

2286AZ OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND 536,767

2286BA EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND 972,029

2286BB OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2286BC SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND 2,754

2286BD SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND 21,616

2286BE DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM UNCLAIMED PROPERTY TRUST FUND 483,065

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 3,637,447

TOTAL POSITIONS 44
TOTAL ALL FUNDS 3,637,447

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

2286BF SALARIES AND BENEFITS POSITIONS 71
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 2,977,398

2286BG OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 25,688

2286BH EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 619,095

2286BI OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 9,144

2286BJ SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 68,000

2286BK SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 8,000

2286BL SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 29,217

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 3,736,542

TOTAL POSITIONS 71
TOTAL ALL FUNDS 3,736,542

FIRE AND ARSON INVESTIGATIONS

2286BM SALARIES AND BENEFITS POSITIONS 138
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 7,316,056

2286BN OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 33,391

2286BO EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,613,529

2286BP OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 49,565

2286BQ SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 233,984

2286BR SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 250,000

2286BS SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 144,174

2286BT SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 5,000

2286BU SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 68,996

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 9,714,695

TOTAL POSITIONS 138
TOTAL ALL FUNDS 9,714,695

PROFESSIONAL TRAINING AND STANDARDS

2286BV SALARIES AND BENEFITS POSITIONS 32
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,380,018

2286BW OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 261,367

2286BX EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 695,272

2286BY OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 23,294

SECTION 6
SPECIFIC
APPROPRIATION

2286BZ SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 17,500

2286CA SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 21,952

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 2,399,403

TOTAL POSITIONS 32
TOTAL ALL FUNDS 2,399,403

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

2286CB SALARIES AND BENEFITS POSITIONS 23
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 1,175,359

2286CC OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 9,102

2286CD EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 609,727

2286CE OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 12,000

2286CF SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 457,075

2286CG SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 7,500

2286CH SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 8,195

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM TRUST FUNDS 2,278,958

TOTAL POSITIONS 23
TOTAL ALL FUNDS 2,278,958

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

2286CI SALARIES AND BENEFITS POSITIONS 100
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 4,252,484
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 24,618

2286CJ OTHER PERSONAL SERVICES
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 273,640

SECTION 6
SPECIFIC
APPROPRIATION

2286CK EXPENSES
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 1,079,196
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 6,854

2286CL OPERATING CAPITAL OUTLAY
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 1,805

2286CM SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 16,718,100

2286CN SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 29,107

2286CO SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FLORIDA CASUALTY INSURANCE RISK
MANAGEMENT TRUST FUND 112,624

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 22,498,428

TOTAL POSITIONS 100
TOTAL ALL FUNDS 22,498,428

PROGRAM: LICENSING AND CONSUMER PROTECTION
PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

2286CP SALARIES AND BENEFITS POSITIONS 9
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 727,100

2286CQ OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 241,666

2286CR EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 251,173

2286CS OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 1,120

2286CT SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 52,842

2286CU SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND 4,034

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 1,277,935

TOTAL POSITIONS 9
TOTAL ALL FUNDS 1,277,935

SECTION 6
SPECIFIC
APPROPRIATION
LICENSURE, SALES APPOINTMENT AND OVERSIGHT

2286CV SALARIES AND BENEFITS POSITIONS 161
FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND 24,945
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 6,528,787

2286CW OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 3,130,312

2286CX EXPENSES
FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND 6,854
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,369,946

2286CY SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 46,750

2286CZ SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 58,467

2286DA SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 32,926

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 11,198,987

TOTAL POSITIONS 161
TOTAL ALL FUNDS 11,198,987

INSURANCE FRAUD

2286DB SALARIES AND BENEFITS POSITIONS 162
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 8,295,342

2286DC OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 85,833

2286DD EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,663,712

2286DE OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,700

2286DF SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 153,000

2286DG SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 291,175

2286DH SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 193,060

SECTION 6
SPECIFIC
APPROPRIATION
2286DI SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 120,346

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 10,804,168

TOTAL POSITIONS 162
TOTAL ALL FUNDS 10,804,168

CONSUMER ASSISTANCE

2286DJ SALARIES AND BENEFITS POSITIONS 195
FROM GENERAL REVENUE FUND 78,853
FROM ADMINISTRATIVE TRUST FUND 16,593
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 200,673
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 6,551,470
FROM REGULATORY TRUST FUND 1,370,945

2286DK OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 710,200

2286DL EXPENSES
FROM GENERAL REVENUE FUND 12,005
FROM ADMINISTRATIVE TRUST FUND 12,040
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 24,000
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,775,291
FROM REGULATORY TRUST FUND 168,000

2286DM OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,200

2286DN SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 45,459

2286DO SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 77,890

TOTAL: CONSUMER ASSISTANCE
FROM GENERAL REVENUE FUND 90,858
FROM TRUST FUNDS 10,953,761

TOTAL POSITIONS 195
TOTAL ALL FUNDS 11,044,619

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2286DP SALARIES AND BENEFITS POSITIONS 354
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 14,089,673
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 876,006

2286DQ OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,660,039

SECTION 6
SPECIFIC
APPROPRIATION
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 243,597

2286DR EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 6,019,266
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 250,959

2286DS OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 417,521
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 36,851

2286DT SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 403,230

2286DU SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 77,691
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 6,751

2286DV DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,612,565
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 42

2286DW DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 68,266

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 26,762,457

TOTAL POSITIONS 354
TOTAL ALL FUNDS 26,762,457

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

2286DX SALARIES AND BENEFITS POSITIONS 264
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 13,367,918
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 67,993

2286DY OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 1,432,750

2286DZ EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 2,486,061
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 6,854

2286EA OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 2,000

SECTION 6
SPECIFIC
APPROPRIATION
2286EB SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 141,631

2286EC SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 70,000

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS 17,575,207

TOTAL POSITIONS 264
TOTAL ALL FUNDS 17,575,207

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 2286ED through 2286EF include 6 positions and $398,015 from the Insurance Commissioner's Regulatory Trust Fund for the purpose of establishing executive and administrative support functions as determined by the appointed Director of the Office of Insurance Regulation.

2286ED SALARIES AND BENEFITS POSITIONS 34
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 2,158,663

2286EE EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 214,165

2286EF OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND 9,600

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS 2,382,428

TOTAL POSITIONS 34
TOTAL ALL FUNDS 2,382,428

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

2286EG SALARIES AND BENEFITS POSITIONS 141
FROM GENERAL REVENUE FUND 2,998,451
FROM ADMINISTRATIVE TRUST FUND 204,799
FROM ANTI-FRAUD TRUST FUND 129,549
FROM REGULATORY TRUST FUND 3,196,584

2286EH OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,038
FROM ANTI-FRAUD TRUST FUND 114,279
FROM REGULATORY TRUST FUND 39,191

2286EI EXPENSES
FROM GENERAL REVENUE FUND 454,066
FROM ADMINISTRATIVE TRUST FUND 54,954
FROM ANTI-FRAUD TRUST FUND 63,056
FROM REGULATORY TRUST FUND 483,660

2286EJ OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,000
FROM REGULATORY TRUST FUND 2,631

SECTION 6
SPECIFIC
APPROPRIATION
2286EK SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,536
FROM REGULATORY TRUST FUND 10,747

2286EL SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,703
FROM ANTI-FRAUD TRUST FUND 1,745
FROM REGULATORY TRUST FUND 31,280

2286EM DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 39,620

2286EN DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM GENERAL REVENUE FUND 33,715
FROM REGULATORY TRUST FUND 178,546

TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE
FROM GENERAL REVENUE FUND 3,562,129
FROM TRUST FUNDS 4,511,021

TOTAL POSITIONS 141
TOTAL ALL FUNDS 8,073,150

REGULATORY REVIEW - SECURITIES AND FINANCE

2286EO SALARIES AND BENEFITS POSITIONS 46
FROM GENERAL REVENUE FUND 1,597,172
FROM ADMINISTRATIVE TRUST FUND 36,430
FROM REGULATORY TRUST FUND 842,896

2286EP OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,928
FROM REGULATORY TRUST FUND 2,039,114

2286EQ EXPENSES
FROM GENERAL REVENUE FUND 247,582
FROM ADMINISTRATIVE TRUST FUND 6,000
FROM REGULATORY TRUST FUND 374,418

2286ER OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,566

2286ES SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,499
FROM REGULATORY TRUST FUND 52,719

2286ET SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,891
FROM REGULATORY TRUST FUND 12,049

2286EU DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 30,964

2286EV DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM GENERAL REVENUE FUND 39,951
FROM REGULATORY TRUST FUND 496,210

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE

FROM GENERAL REVENUE FUND 1,958,553
FROM TRUST FUNDS 3,859,836

TOTAL POSITIONS 46
TOTAL ALL FUNDS 5,818,389

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

2286EW SALARIES AND BENEFITS POSITIONS 115
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 6,460,163

2286EX OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 4,821

2286EY EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 1,162,054

2286EZ OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 4,986

2286FA SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 33,217

2286FB SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 45,928

2286FC DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 101,093

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS 7,812,262

TOTAL POSITIONS 115
TOTAL ALL FUNDS 7,812,262

FINANCIAL INVESTIGATIONS

2286FD SALARIES AND BENEFITS POSITIONS 52
FROM GENERAL REVENUE FUND 844,758
FROM ADMINISTRATIVE TRUST FUND 1,650,044

2286FE OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 5,321

2286FF EXPENSES
FROM GENERAL REVENUE FUND 277,870
FROM ADMINISTRATIVE TRUST FUND 348,843
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 52,546

2286FG SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,116
FROM ADMINISTRATIVE TRUST FUND 6,782

2286FH SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 6
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,797
FROM ADMINISTRATIVE TRUST FUND 14,150

2286FI DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM GENERAL REVENUE FUND 11,805
FROM ADMINISTRATIVE TRUST FUND 13,696

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND 1,150,346
FROM TRUST FUNDS 2,091,382

TOTAL POSITIONS 52
TOTAL ALL FUNDS 3,241,728

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriation 2286FJ through 2286FL include 10 positions and $687,358 from the Regulatory Trust Fund for the purpose of establishing executive and administrative support functions as determined by the appointed Director of the Office of Financial Institutions and Securities Regulation.

2286FJ SALARIES AND BENEFITS POSITIONS 39
FROM GENERAL REVENUE FUND 748,036
FROM ADMINISTRATIVE TRUST FUND 1,025,084
FROM REGULATORY TRUST FUND 576,000

2286FK EXPENSES
FROM GENERAL REVENUE FUND 75,954
FROM ADMINISTRATIVE TRUST FUND 154,646
FROM REGULATORY TRUST FUND 95,358

2286FL OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 16,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 823,990
FROM TRUST FUNDS 1,867,088

TOTAL POSITIONS 39
TOTAL ALL FUNDS 2,691,078

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2287 SALARIES AND BENEFITS POSITIONS 113
FROM GENERAL REVENUE FUND 6,877,512
FROM GRANTS AND DONATIONS TRUST FUND . . . 182,922

2288 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 2,464,661
FROM GRANTS AND DONATIONS TRUST FUND . . . 488,508

2289 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 124,874

2290 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 30,000

SECTION 6
SPECIFIC
APPROPRIATION
2291 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,298
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,002

2292 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 38,717
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,304

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 9,580,062
FROM TRUST FUNDS 673,736

TOTAL POSITIONS 113
TOTAL ALL FUNDS 10,253,798

DRUG CONTROL COORDINATION

2293 SALARIES AND BENEFITS POSITIONS 5
FROM GENERAL REVENUE FUND 360,190

2294 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 82,798

2295 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,110

2296 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,016

TOTAL: DRUG CONTROL COORDINATION
FROM GENERAL REVENUE FUND 446,114

TOTAL POSITIONS 5
TOTAL ALL FUNDS 446,114

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2297 SALARIES AND BENEFITS POSITIONS 43
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 3,404,981

2298 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,279,886

2299 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 15,793

2300 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 14,084

2302 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 24,000

SECTION 6
SPECIFIC
APPROPRIATION

2302A DATA PROCESSING SERVICES
DEPARTMENT OF FINANCIAL SERVICES DATA CENTER
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 44,550

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 4,783,294

TOTAL POSITIONS 43
TOTAL ALL FUNDS 4,783,294

EXECUTIVE PLANNING AND BUDGETING

2303 SALARIES AND BENEFITS POSITIONS 104
FROM GENERAL REVENUE FUND 7,946,469

2304 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 1,842,353

2305 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 36,368

2306 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 34,349

2307 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,981

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 9,895,520

TOTAL POSITIONS 104
TOTAL ALL FUNDS 9,895,520

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2308 SALARIES AND BENEFITS POSITIONS 19
FROM GENERAL REVENUE FUND 518,446
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 417,772
FROM TOURISM PROMOTION TRUST FUND 392,603

2309 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 131,528
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 97,410
FROM GRANTS AND DONATIONS TRUST FUND . . . 630,000
FROM TOURISM PROMOTION TRUST FUND 98,534

2310 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,616
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 2,570
FROM TOURISM PROMOTION TRUST FUND 6,808

2312 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,371
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 2,846
FROM TOURISM PROMOTION TRUST FUND 2,846

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 663,961
FROM TRUST FUNDS 1,651,389

TOTAL POSITIONS 19
TOTAL ALL FUNDS 2,315,350

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2312A LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 80,000

2315A LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 22,330,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 6,082,500

Funds in Specific Appropriation 2315A shall be allocated as follows:

From non-recurring General Revenue:
Qualified Targeted Industries-QTI..... 21,000,000
Qualified Defense Contractors-QDC..... 330,000
High Impact Performance Incentive-HIPI..... 1,000,000

From non-recurring Trust Funds:
Qualified Targeted Industries-QTI Local Match..... 6,000,000
Qualified Defense Contractors-QDC Local Match..... 82,500

Funds in Specific Appropriation 2315A for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

2315B SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD
FROM GENERAL REVENUE FUND 1,651,210

From funds in Specific Appropriation 2315B, $1,200,000 is provided for the Black Business Investment Board and Statewide Black Business Investment Corporation Capitalization Program.

2315C SPECIAL CATEGORIES
GRANTS AND AIDS - DEFENSE REINVESTMENT
FROM GENERAL REVENUE FUND 1,000,000

2315D SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 2,500,000

Funds provided in Specific Appropriation 2315D include operational funding for the Florida Sports Foundation and support for the Sunshine State Games.

2315E SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 5,700,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 5,064,844

SECTION 6
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2315E shall be allocated as follows:

From non-recurring General Revenue:	
Expansion, Retention & Recruitment	3,400,000
National Marketing	1,100,000
Florida Trade and Exhibition Center	300,000
International Programs	500,000
Special Needs Programs	400,000
From recurring Trust Funds:	
International Programs	4,579,402

From funds in Specific Appropriation 2315E from the Florida International Trade and Promotion Trust Fund, $485,442 is non-recurring and is contingent upon funds being transferred to the trust fund from Enterprise Florida, Inc.

2315F SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM GENERAL REVENUE FUND 2,000,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 1,400,000

2315G SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM
FROM TOURISM PROMOTION TRUST FUND 18,299,209

2315H SPECIAL CATEGORIES
FRONT PORCH FLORIDA
FROM GENERAL REVENUE FUND 3,180,332

From funds in Specific Appropriation 2315H, $180,332 is provided for the administration of the Front Porch Florida program.

From funds in Specific Appropriation 2315H, up to $400,000 may be used for community-based outreach resource programs for inner-city high schools to promote higher graduation rates, higher attendance rates, drop-out prevention, and a decrease in juvenile crimes. Such programs should be instrumental in developing a future quality workforce and be based in the Front Porch Florida community that it serves.

2315I SPECIAL CATEGORIES
FILM AND ENTERTAINMENT
FROM GENERAL REVENUE FUND 306,121

2315J SPECIAL CATEGORIES
GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 220,000

Funds in Specific Appropriation 2315J are provided for Brownfields Redevelopment Bonus Refunds.

2315K SPECIAL CATEGORIES
GRANTS AND AIDS - SPACEPORT FLORIDA AUTHORITY
FROM GENERAL REVENUE FUND 2,300,000

Funds in Specific Appropriation 2315K shall be allocated as follows:

Florida Space Authority-Operations	700,000
Florida Space Authority-Space Business Development	400,000
Florida Space Authority-Spaceport Planning and Development	400,000
Florida Commercial Space Financing Corporation	200,000
Florida Space Research Institute	600,000

2315L SPECIAL CATEGORIES
TRANSFER TO ECONOMIC DEVELOPMENT TRUST FUND
FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND 2,120,000

SECTION 6
SPECIFIC
APPROPRIATION

2315M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 500,000

Funds in Specific Appropriation 2315M are provided for rural infrastructure grants awarded pursuant to s. 288.0655, Florida Statutes.

2315N GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND 10,000,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
FROM GENERAL REVENUE FUND 38,547,663
FROM TRUST FUNDS 46,186,553

TOTAL ALL FUNDS 84,734,216

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2316 SALARIES AND BENEFITS POSITIONS 302
FROM GENERAL REVENUE FUND 4,466
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,195,985
FROM GRANTS AND DONATIONS TRUST FUND . . . 287,563
FROM LAW ENFORCEMENT TRUST FUND 119,048

2317 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,785
FROM GRANTS AND DONATIONS TRUST FUND . . . 75,000

2318 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,383,846
FROM GRANTS AND DONATIONS TRUST FUND . . . 401,863
FROM LAW ENFORCEMENT TRUST FUND 7,516

2319 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 239,126
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

2319A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 95,000

2320 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 13,267
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,849

2321 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 569,191

2322 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 182,713

2323 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,795,883

2325A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 501

SECTION 6 SPECIFIC APPROPRIATION		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,733	
FROM TRUST FUNDS		17,646,869
TOTAL POSITIONS	302	
TOTAL ALL FUNDS		17,664,602
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
2326 SALARIES AND BENEFITS POSITIONS	2,236	
FROM GENERAL REVENUE FUND	97,793,939	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,226,068
FROM GAS TAX COLLECTION TRUST FUND		212,543
FROM GRANTS AND DONATIONS TRUST FUND		222,560
FROM LAW ENFORCEMENT TRUST FUND		13,583
2327 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,500	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,630,294
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM LAW ENFORCEMENT TRUST FUND		345,000
2328 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,724,098
FROM GRANTS AND DONATIONS TRUST FUND		262,318
FROM LAW ENFORCEMENT TRUST FUND		118,203
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		193,673
2329 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	161,331	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		669,163
FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND		263,100
2330 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,041,437
2331 SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,100,000
2332 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	651,448	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,750,109
FROM GRANTS AND DONATIONS TRUST FUND		20,250
2333 SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2334 SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
FROM HIGHWAY PATROL INSURANCE TRUST FUND		152,000
2335 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,515,820	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		449,465
2336 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	1,013,886	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		654,738
FROM GRANTS AND DONATIONS TRUST FUND		15,600

SECTION 6 SPECIFIC APPROPRIATION		
2337 SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		152,000
TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	103,158,924	
FROM TRUST FUNDS		61,616,202
TOTAL POSITIONS	2,236	
TOTAL ALL FUNDS		164,775,126
CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS		
2339 SALARIES AND BENEFITS POSITIONS	73	
FROM GENERAL REVENUE FUND	3,680,297	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,081,785
2340 EXPENSES		
FROM GENERAL REVENUE FUND	117,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		182,091
2341 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,000	
2342 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	59,514	
2343 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	45,570	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,000
2344 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	121,642	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,414
2345 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	60,174	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		17,884
TOTAL: CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	4,092,197	
FROM TRUST FUNDS		1,332,174
TOTAL POSITIONS	73	
TOTAL ALL FUNDS		5,424,371
PUBLIC INFORMATION AND SAFETY EDUCATION		
2346 SALARIES AND BENEFITS POSITIONS	27	
FROM GENERAL REVENUE FUND	1,597,457	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		106,024
2348 EXPENSES		
FROM GENERAL REVENUE FUND	15,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		128,069
2349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
2350 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	19,838	
2351 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	25,000	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,000

SECTION 6 SPECIFIC APPROPRIATION			
2352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,765	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,224
2353	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	39,190	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,112
TOTAL: PUBLIC INFORMATION AND SAFETY EDUCATION			
	FROM GENERAL REVENUE FUND	1,734,250	
	FROM TRUST FUNDS		250,429
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		1,984,679
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2354	SALARIES AND BENEFITS POSITIONS	27	
	FROM GENERAL REVENUE FUND	1,847,458	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,132
2355	EXPENSES		
	FROM GENERAL REVENUE FUND	256,237	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,000
2356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,000	
2357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2358	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,953	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,080
2360	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,315	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,198,591	
	FROM TRUST FUNDS		196,212
	TOTAL POSITIONS	27	
	TOTAL ALL FUNDS		2,394,803
PROGRAM: LICENSES, TITLES AND REGULATIONS			
COMPLIANCE AND ENFORCEMENT			
2361	SALARIES AND BENEFITS POSITIONS	144	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,913,735
2362	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2363	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,378,529
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
2364	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
SECTION 6 SPECIFIC APPROPRIATION			
2365	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		135,901
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		6,638,165
	TOTAL POSITIONS	144	
	TOTAL ALL FUNDS		6,638,165
DRIVER LICENSURE			
2367	SALARIES AND BENEFITS POSITIONS	1,182	
	FROM GENERAL REVENUE FUND	413,729	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		39,684,694
2368	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		546,768
2369	EXPENSES		
	FROM GENERAL REVENUE FUND	52,959	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,467,674
	FROM GRANTS AND DONATIONS TRUST FUND . . .		232,881

From the funds in Specific Appropriations 2369 and 2375 from the Highway Safety Operating Trust Fund, $185,000 and $3,581,317, respectively, are provided for the Secure Driver License System Project. Prior to release of these funds, the Department of Highway Safety and Motor Vehicles must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project for Fiscal Year 2003-2004. The operational work plan shall be updated quarterly and submitted for review and approval by the Technology Review Workgroup. Upon approval of the operational work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan. The Department of Highway Safety and Motor Vehicles must submit to the chairs of the Senate and House appropriations committees and to the Executive Office of the Governor a monthly project status report describing actual progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution. Operational Work Plans and Status Reports submitted by the Department shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

From the funds in Specific Appropriation 2369, $200,000 from the Highway Safety Operating Trust Fund is provided for the special monitoring contract for the Secure Driver License System Project, which is designated for special monitoring as a critical information resource management project under section 282.322, Florida Statutes. These funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 2369, $3,766,317 shall be used for the extension of the current driver's license contract and for the implementation of the enhanced Secure Driver License System.

2370	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,720	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		52,237
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,825,000
2371	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2372	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		

SECTION 6
SPECIFIC
APPROPRIATION

OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 398,000

2373 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,195,634

2374 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 199,000

2375 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM GENERAL REVENUE FUND 588,065
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,795,340

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,134,654

2377A FIXED CAPITAL OUTLAY
NEW DRIVER LICENSE OFFICE - PALM BEACH GARDENS - DMS MGD
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,499,582

Funds in Specific Appropriations 2377A and 2377B are contingent upon sufficient proceeds from the sale of the Palm Beach Gardens facility located at 3185 PGA Boulevard, Palm Beach Gardens and the Winter Park facility located at 940 West Canton Avenue, Winter Park, to cover the amounts appropriated for the new facilities in these respective areas.

2377B FIXED CAPITAL OUTLAY
NEW DRIVER LICENSES OFFICE - ORANGE COUNTY - DMS MGD
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,252,289

TOTAL: DRIVER LICENSURE
FROM GENERAL REVENUE FUND 1,110,473
FROM TRUST FUNDS 66,502,653

TOTAL POSITIONS 1,182
TOTAL ALL FUNDS 67,613,126

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

2378 SALARIES AND BENEFITS POSITIONS 56
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,753,769

2379 EXPENSES
FROM GENERAL REVENUE FUND 2,367
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 407,365

2380 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 52,536

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE
FROM GENERAL REVENUE FUND 2,367
FROM TRUST FUNDS 2,213,670

TOTAL POSITIONS 56
TOTAL ALL FUNDS 2,216,037

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

2382 SALARIES AND BENEFITS POSITIONS 217
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 7,522,941
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 443,370
FROM GRANTS AND DONATIONS TRUST FUND . . . 82,729

SECTION 6
SPECIFIC
APPROPRIATION

2383 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 415,412
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 182,550
FROM GRANTS AND DONATIONS TRUST FUND . . . 155,917

2384 EXPENSES
FROM GENERAL REVENUE FUND 31,477
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 675,781
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 128,540
FROM GRANTS AND DONATIONS TRUST FUND . . . 197,682

2385 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,950
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 7,730
FROM GRANTS AND DONATIONS TRUST FUND . . . 54,725

2386 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 196,140
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND 7,436

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
FROM GENERAL REVENUE FUND 31,477
FROM TRUST FUNDS 10,080,903

TOTAL POSITIONS 217
TOTAL ALL FUNDS 10,112,380

MOBILE HOME COMPLIANCE AND ENFORCEMENT

2388 SALARIES AND BENEFITS POSITIONS 38
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,449,225

2389 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 150,647

2389A OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,000

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 35,863

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 1,645,735

TOTAL POSITIONS 38
TOTAL ALL FUNDS 1,645,735

MOTOR CARRIER COMPLIANCE

2392 SALARIES AND BENEFITS POSITIONS 84
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 422,317
FROM GAS TAX COLLECTION TRUST FUND 2,721,539

2393 OTHER PERSONAL SERVICES
FROM GAS TAX COLLECTION TRUST FUND 11,438

2394 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 4,435
FROM GAS TAX COLLECTION TRUST FUND 494,555
FROM GRANTS AND DONATIONS TRUST FUND . . . 70,000

2395 OPERATING CAPITAL OUTLAY
FROM GAS TAX COLLECTION TRUST FUND 5,001
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,000

2396 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 6
SPECIFIC
APPROPRIATION
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 16,212
FROM GAS TAX COLLECTION TRUST FUND 63,064

TOTAL: MOTOR CARRIER COMPLIANCE
FROM TRUST FUNDS 3,828,561

TOTAL POSITIONS 84
TOTAL ALL FUNDS 3,828,561

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

2398 SALARIES AND BENEFITS POSITIONS 187
FROM GENERAL REVENUE FUND 78,908
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,504,943

2399 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 69,516

2400 EXPENSES
FROM GENERAL REVENUE FUND 11,672
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,653,304

2401 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 10,500,000

2402 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 6,682,000

2403 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE
FROM LICENSE TAX COLLECTION TRUST FUND . . 4,318,000

2404 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 82,665

2405 SPECIAL CATEGORIES
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 280,000

2406 SPECIAL CATEGORIES
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 100,000

2407 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,759,461

2408 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 185,919

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES
FROM GENERAL REVENUE FUND 90,580
FROM TRUST FUNDS 41,135,808

TOTAL POSITIONS 187
TOTAL ALL FUNDS 41,226,388

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410 SALARIES AND BENEFITS POSITIONS 42
FROM GENERAL REVENUE FUND 130,633
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,233,597

SECTION 6
SPECIFIC
APPROPRIATION
2411 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 40,000

2412 EXPENSES
FROM GENERAL REVENUE FUND 2,667
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 173,789

2413 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 75,323

2414 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 39,503

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 133,300
FROM TRUST FUNDS 2,562,212

TOTAL POSITIONS 42
TOTAL ALL FUNDS 2,695,512

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

2416 SALARIES AND BENEFITS POSITIONS 189
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 8,664,434

2417 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 260,208

2418 EXPENSES
FROM GENERAL REVENUE FUND 2,527,019
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 4,795,628
FROM GAS TAX COLLECTION TRUST FUND 230,598
FROM LAW ENFORCEMENT TRUST FUND 3,752

2419 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 304,995

2419A LUMP SUM
KIRKMAN DATA CENTER ENHANCEMENTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,541,546

From the funds in Specific Appropriation 2419A, $1,318,273 and $1,438,273 from the Highway Safety Operating Trust Fund are provided for the Driver License Server Replacement and Motor Vehicle Server Replacement Projects. Prior to release of these funds, the Department of Highway Safety and Motor Vehicles must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the projects. The operational work plan shall be submitted for review and approval by the Technology Review Workgroup. Upon approval of the operational work plans, the Department is authorized to request the Executive Office of the Governor to release these funds based upon the project needs and pursuant to Chapter 216, Florida Statutes. Funds released for these projects may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work. Operational work plans submitted by the Department shall comply with the standards published by the Technology Review Workgroup and the State Technology Office.

2420 SPECIAL CATEGORIES
TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 74,160

2421 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 44,004

2422 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 8,603,570

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 2,527,019
FROM TRUST FUNDS 26,522,895

TOTAL POSITIONS 189
TOTAL ALL FUNDS 29,049,914

LEGISLATIVE BRANCH

SENATE

2526 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 36,239,363

HOUSE OF REPRESENTATIVES

2527 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 56,995,292

LEGISLATIVE SUPPORT SERVICES

2528A LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 21,738,992
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,371
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 123,283

2528B LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 21,738,992
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,370
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 123,282

From the funds in Specific Appropriations 2528A through 2528B, the Senate and House of Representatives shall allocate funds for core services provided by the Office of Legislative Services (OLS) and the Office of Legislative Information Technology Services (OLITS). Prior to the allocation of funds, OLS shall present the core services and their associated cost to the Speaker of the House of Representatives and the President of the Senate. The presiding officers shall jointly agree upon the core services and their cost. Each officer shall then allocate funds to cover 50% of the core services. The remaining funds may be used to purchase enhanced service levels from OLS or other service providers.

2530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 387,138

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 43,865,122
FROM TRUST FUNDS 253,306

TOTAL ALL FUNDS 44,118,428

ADMINISTRATIVE PROCEDURES COMMITTEE

2533 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND 1,149,735

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2534 LUMP SUM
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS
FROM GENERAL REVENUE FUND 813,395

SECTION 6
SPECIFIC
APPROPRIATION
TECHNOLOGY REVIEW WORKGROUP

2535 LUMP SUM
TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND 864,258

2536 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,453,250

2537 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 393

TOTAL: TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND 864,258
FROM TRUST FUNDS 1,453,643

TOTAL ALL FUNDS 2,317,901

OFFICE OF PUBLIC COUNSEL

2538 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,053,843

ETHICS, COMMISSION ON

2539 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 116,164

2540 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,019,811

2541 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 67,541

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,087,352
FROM TRUST FUNDS 116,164

TOTAL ALL FUNDS 2,203,516

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2542 EXPENSES
FROM GENERAL REVENUE FUND 65,984

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2543 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY
FROM GENERAL REVENUE FUND 7,665,929

2544 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,313

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF
FROM GENERAL REVENUE FUND 7,672,242

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 7,672,242

AUDITOR GENERAL

2545 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 35,274,192

From the funds in Specific Appropriation 2545, the Council for Education Policy Research and Improvement shall conduct a study of the feasibility of 5-year contracts between the State of Florida and the University of Florida, the State of Florida and Florida State University, and the State of Florida and Florida International University to provide programs and services at a level no less than that currently available to Florida residents. At a minimum the study shall identify the services and programs to be provided by each institution; the desired outcomes of each contract, including performance measure and standards for evaluating the achievement of such outcomes; the procedures to be used to collect data to demonstrate compliance with the terms and conditions of each contract; penalties, if any, for failure to comply with the terms and conditions of each contract; any anticipated obstacles to successful implementation of such contracts; and the cost of each contract to the State. A final report and recommendations including a draft contract, shall be submitted to the Governor, the Speaker of the House of Representatives and the President of the Senate by November 1, 2003.

2546 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 130,661

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 35,404,853

TOTAL ALL FUNDS 35,404,853

AUDITING COMMITTEE

2547 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 333,091

2548 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 263

TOTAL: AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 333,354

TOTAL ALL FUNDS 333,354

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2549 SALARIES AND BENEFITS POSITIONS 446
FROM ADMINISTRATIVE TRUST FUND 22,373,800

2550 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 1,073,296

2551 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 12,320,836

2552 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 2,500

2553 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND 200,000

2554 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 6,927

2555 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM ADMINISTRATIVE TRUST FUND 27,600,000

The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2556 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM ADMINISTRATIVE TRUST FUND 34,869,453

From the funds in Specific Appropriation 2556, the Department of Lottery is authorized to utilize up to $1,300,000 for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.

2557 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM ADMINISTRATIVE TRUST FUND 31,948,032

The department is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2558 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND 2,500,000

2559 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 335,673

2560 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 23,400

2560A SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND
FROM ADMINISTRATIVE TRUST FUND 36,688,000

From the funds provided in Specific Appropriation 2560A, $20,000,000 is from the unencumbered cash accumulated in the Administrative Trust Fund during Fiscal Year 2002-2003. This transfer shall be made by December 31, 2003.

From the funds provided in Specific Appropriation 2560A, $16,688,000 is contingent upon legislation becoming law increasing the transfer to 39 percent for on-line ticket and miscellaneous revenues.

2561 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 188,388

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 170,130,305

TOTAL POSITIONS 446
TOTAL ALL FUNDS 170,130,305

SECTION 6
SPECIFIC
APPROPRIATION
MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2563 SALARIES AND BENEFITS POSITIONS 91
FROM ADMINISTRATIVE TRUST FUND 5,294,626

2564 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 8,700

2565 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 962,752

2566 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 71,240

2567 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 24,462

2568 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 24,810

2569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 37,217

2570A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ADMINISTRATIVE TRUST FUND 447,089

From the funds in Specific Appropriation 2570A, $379,150 is provided for the Department to procure help desk services from the State Technology Office based upon a negotiated service level agreement.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,870,896

TOTAL POSITIONS 91
TOTAL ALL FUNDS 6,870,896

STATE EMPLOYEE LEASING

2571 SALARIES AND BENEFITS POSITIONS 10
FROM ADMINISTRATIVE TRUST FUND 783,255

2572 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 3,578

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 786,833

TOTAL POSITIONS 10
TOTAL ALL FUNDS 786,833

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2573 and 2575, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and grounds keeping services result in a contract that is not cost effective to the state.

SECTION 6
SPECIFIC
APPROPRIATION

2573 SALARIES AND BENEFITS POSITIONS 340
FROM SUPERVISION TRUST FUND 12,593,790

2574 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 17,000

2575 EXPENSES
FROM SUPERVISION TRUST FUND 11,828,518

2576 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 80,000

2576A SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 4,856,517

2576B SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM FLORIDA FACILITIES POOL WORKING CAPITAL TRUST FUND 1,175,864

2576C SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,472,854

2576D SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,270,653

2577 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 369,395

2578 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 12,624,461

2579 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 179,274

2580A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM SUPERVISION TRUST FUND 72,452

2580B FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM SUPERVISION TRUST FUND 6,808

2580C FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,527,952

2580D FIXED CAPITAL OUTLAY
ENVIRONMENTAL PROJECTS - DMS MGD
FROM SUPERVISION TRUST FUND 62,556

2580E FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM SUPERVISION TRUST FUND 6,123,478

2581 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 32,052,385

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: FACILITIES MANAGEMENT
FROM TRUST FUNDS 86,313,957

TOTAL POSITIONS 340
TOTAL ALL FUNDS 86,313,957

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2582 through 2587A from the Architects Incidental Trust Fund for the operation of the Facilities Program are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2003-2004 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2582 SALARIES AND BENEFITS POSITIONS 11
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 791,806

2583 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 320,010

2584 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 50,000

2585 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 5,025

2586 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 11,519

2587A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 33,951

2587B FIXED CAPITAL OUTLAY
SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN $100,000 STATEWIDE - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 700,000

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 1,912,311

TOTAL POSITIONS 11
TOTAL ALL FUNDS 1,912,311

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2592 SALARIES AND BENEFITS POSITIONS 15
FROM BUREAU OF AIRCRAFT TRUST FUND 775,307

2593 OTHER PERSONAL SERVICES
FROM BUREAU OF AIRCRAFT TRUST FUND 39,420

2594 EXPENSES
FROM BUREAU OF AIRCRAFT TRUST FUND 1,211,944

2595 OPERATING CAPITAL OUTLAY
FROM BUREAU OF AIRCRAFT TRUST FUND 16,000

2596 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM BUREAU OF AIRCRAFT TRUST FUND 7,879

SECTION 6
SPECIFIC
APPROPRIATION
2597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM BUREAU OF AIRCRAFT TRUST FUND 6,359

2598A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM BUREAU OF AIRCRAFT TRUST FUND 9,494

TOTAL: AIRCRAFT MANAGEMENT
FROM TRUST FUNDS 2,066,403

TOTAL POSITIONS 15
TOTAL ALL FUNDS 2,066,403

FEDERAL PROPERTY ASSISTANCE

2599 SALARIES AND BENEFITS POSITIONS 11
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 605,641

2600 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 239,645

2601 OPERATING CAPITAL OUTLAY
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 5,000

2602 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 153,000

2603 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 2,107

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 4,369

2605A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 55,808

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 1,065,570

TOTAL POSITIONS 11
TOTAL ALL FUNDS 1,065,570

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

From funds in Specific Appropriations 2606 through 2613A the facilities (buildings and land) located at 813A and 813B Lake Bradford Road in Tallahassee will be transferred from the Department of Management Services to the Florida State University. The lease of the Trustees of the Internal Improvement Trust Fund administered by the Department of Environmental Protection will be appropriately modified to designate the Board of Trustees of the Florida State University as lessee.

2606 SALARIES AND BENEFITS POSITIONS 9
FROM MOTOR VEHICLE OPERATING TRUST FUND . 667,771

2608 EXPENSES
FROM MOTOR VEHICLE OPERATING TRUST FUND . 297,632

SECTION 6
SPECIFIC
APPROPRIATION
2610 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MOTOR VEHICLE OPERATING TRUST FUND . 12,091

2611 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM MOTOR VEHICLE OPERATING TRUST FUND . 3,578

2612 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM MOTOR VEHICLE OPERATING TRUST FUND . 650,000

2613A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM MOTOR VEHICLE OPERATING TRUST FUND . 200,158

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,831,230

TOTAL POSITIONS 9
TOTAL ALL FUNDS 1,831,230

PURCHASING OVERSIGHT

2614 SALARIES AND BENEFITS POSITIONS 49
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,707,779

2615 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 35,000

2616 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 660,440

2617 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 76,000

2618 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 570,500

2619 SPECIAL CATEGORIES
JOINT MAINFRAME SOFTWARE LICENSE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,243,860

2620 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 8,319

2621 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 19,936

2622A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,128

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 10,321,962

TOTAL POSITIONS 49
TOTAL ALL FUNDS 10,321,962

OFFICE OF SUPPLIER DIVERSITY

2623 SALARIES AND BENEFITS POSITIONS 20
FROM GRANTS AND DONATIONS TRUST FUND . . . 969,873

SECTION 6
SPECIFIC
APPROPRIATION
2624 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,000

2625 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,113

2626 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,663

2627 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,947

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 1,295,596

TOTAL POSITIONS 20
TOTAL ALL FUNDS 1,295,596

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

Funds in Specific Appropriations 2628 through 2636 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$386.04
OPS	$129.67
Justice Administrative Commission	$285.47
State Court System	$248.10
County Health Department	$285.47

The Department of Management Services, in consultation with advocacy groups and appropriate state agencies, shall prepare a report which shall be filed with the Governor, the President of the Senate, the Speaker of the House, and the Chief Justice by January 1, 2004. The report shall make recommendations regarding the policies that address the needs of deaf, hard-of-hearing, and late deafened persons. The department shall review state agencies, federal and state statutes, and rules and regulations to determine state agencies' compliance with accessibility standards, specifically equipment and communication accessibility as they relate to services for deaf, hard-of-hearing, and late deafened individuals. The department shall make comparisons of the licensure and accreditation requirements for sign-language interpreters, oral interpreters, and providers of Computer-Aided Real-time Translation services (CART) to individuals with hearing loss among the ten most populous states. The report shall include recommendations for standards and licensure of these interpreters and providers in the state.

2628 SALARIES AND BENEFITS POSITIONS 46
FROM GENERAL REVENUE FUND 204,601
FROM GRANTS AND DONATIONS TRUST FUND . . . 98,638
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 2,603,448

2629 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 180,000
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 10,000

2630 EXPENSES
FROM GENERAL REVENUE FUND 312,372
FROM GRANTS AND DONATIONS TRUST FUND . . . 625,406
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 564,835

From the funds in Specific Appropriation 2630, $100,000 from the Grants and Donations Trust Fund represents fees collected by the Americans with Disabilities Act Working Group.

2631 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 5,000

SECTION 6
SPECIFIC
APPROPRIATION

2632 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 150,000

2633 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 922
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 5,535

2633A SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,200,000

2634 SPECIAL CATEGORIES
HUMAN RESOURCE OUTSOURCING PROJECT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 450,000

2635 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,194
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 16,684

2636 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 43,807,305

2638A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 1,339,999

From the funds provided in Specific Appropriation 2638A, $1,300,000 from the State Personnel System Trust Fund is provided to operate and maintain the Cooperative Personnel Employment Subsystem (COPES) to ensure a smooth transition in the conversion of the state payroll data.

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 519,089
FROM TRUST FUNDS 51,056,850

TOTAL POSITIONS 46
TOTAL ALL FUNDS 51,575,939

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2639 SALARIES AND BENEFITS POSITIONS 85
FROM PRETAX BENEFITS TRUST FUND 685,911
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 47,951
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 2,093,584
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 22,824

2640 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND 385,866
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 423,107

2641 EXPENSES
FROM PRETAX BENEFITS TRUST FUND 95,672
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 18,259
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 771,043
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 28,733

2642 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND 67,482
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 44,773

SECTION 6
SPECIFIC
APPROPRIATION

2643 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 3,175

2644 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 38,600,000

2645 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 73,864

2646 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND 20,509
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 1,641
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 46,760
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 820

2647 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND 1,194
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 6,752

2648A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM PRETAX BENEFITS TRUST FUND 152,760
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 14,107
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 340,842
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 26,136

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 43,973,765

TOTAL POSITIONS 85
TOTAL ALL FUNDS 43,973,765

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2649 through 2658A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

By November 1, 2003, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an evaluation as to whether the employee-retiree outreach/call center and member seminar functions currently operated by the Division of Retirement can be more effectively and efficiently operated by the private sector. In the conduct of this review, the OPPAGA shall consider the level of service currently offered to Florida Retirement System (FRS) members and retirees. Under no circumstances should this review result in the diminution of the service level or quality but rather, options should be explored to see whether a more cost-effective solution is available and whether continuity in the delivery of member services could be enhanced if this function was outsourced. OPPAGA shall issue its report and recommendation to the President of the Senate and the Speaker of the House of Representatives by December 1, 2003.

SECTION 6
SPECIFIC
APPROPRIATION

2649 SALARIES AND BENEFITS POSITIONS 199
FROM OPERATING TRUST FUND 8,500,954
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 86,251
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 567,383
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 34,297

2650 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 6,029
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 100

2651 EXPENSES
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND 15,000
FROM OPERATING TRUST FUND 3,518,776
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 49,881
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 141,546
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 12,402

2652 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 179,697
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 4,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 2,500

2653 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND 31,245

2654 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,350,000

2655 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 133,000

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 70,086
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 738
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 3,320
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 369

2657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 75,353
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 796
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 3,578
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 398

2658A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM OPERATING TRUST FUND 10,000
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 20,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 12,416

SECTION 6
SPECIFIC
APPROPRIATION

2659 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 504,000

2660 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 7,900,000

2661 PENSIONS AND BENEFITS
SPECIAL PENSIONS AND RELIEF ACTS
FROM GENERAL REVENUE FUND 3,864

2662 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND 1,550,000

2663 PENSIONS AND BENEFITS
TEACHER'S SPECIAL PENSIONS
FROM GENERAL REVENUE FUND 8,600

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 9,966,464
FROM TRUST FUNDS 16,830,115

TOTAL POSITIONS 199
TOTAL ALL FUNDS 26,796,579

PROGRAM: TECHNOLOGY PROGRAM

From the funds provided in Specific Appropriations 2664 through 2696, the State Technology Office (STO), in coordination with all executive branch agencies, shall work to identify all agency expenditures and resources allocated to agency portal, help desk and desktop support, and information technology (IT) security operations. A report prepared by the STO, in coordination with executive branch agencies, shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives, by March 1, 2004, and shall include: (1) Identification of all resources, funding, and positions allocated to agency portal, help desk and desktop support, and IT security support; and (2) Identification of the cost savings, both recurring and non-recurring, and operational efficiencies that should be achieved through consolidation of existing agency portal, help desk and desktop support, and IT security functions and activities.

TELECOMMUNICATIONS SERVICES

2664 SALARIES AND BENEFITS POSITIONS 97
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 4,764,694

2665 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 31,995

2666 EXPENSES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,271,058
FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND 638,908

2667 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND 27,060,606

2668 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND 56,945,423

SECTION 6
SPECIFIC
APPROPRIATION

2669 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 100,000

2670 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 132,463,826

2670A SPECIAL CATEGORIES
TELECOMMUNICATIONS INFRASTRUCTURE PROJECT SYSTEMS (TIPS)
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 2,000,000

2671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 13,589

2672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 38,932

2673A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,028,162

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS 226,357,193

TOTAL POSITIONS 97
TOTAL ALL FUNDS 226,357,193

WIRELESS SERVICES

2674 SALARIES AND BENEFITS POSITIONS 22
FROM GENERAL REVENUE FUND 743,946
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 120,692
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 702,939

2675 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 4,000

2676 EXPENSES
FROM GENERAL REVENUE FUND 54,608
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 65,498
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 508,136

2677 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 20,000

2678 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 3,225,104

2679 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,306
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 237
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 1,306

SECTION 6
SPECIFIC
APPROPRIATION

2680 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 16,320,000

The funds provided in Specific Appropriation 2680 are contingent upon the State Technology Office preparing a detailed operational work plan specifying the planned deliverables, milestones, and expenditures for the Statewide Law Enforcement Radio System Project during Fiscal Year 2003-2004. The State Technology Office shall submit the operational work plan and a quarterly status report to the Executive Office of the Governor and the House and Senate appropriations committees. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

2681 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,369
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 796
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 4,369

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 812,229
FROM TRUST FUNDS 20,969,077

TOTAL POSITIONS 22
TOTAL ALL FUNDS 21,781,306

INFORMATION SERVICES

From the funds provided in Specific Appropriations 2682 through 2691A, $1,279,891 from the Working Capital Trust Fund is contingent upon the development and internal implementation of a statewide cost allocation and funding model for information technology services. The State Technology Office is directed to prepare a report discussing the approach to be used for developing and implementing a statewide cost allocation and funding model that shall be made available to all state entities to assist in the acquisition, establishment, provisioning, management, and operation of enterprise information technology resources and services. The report must provide a detailed description of the anticipated funding models (including local, state, and federal funding sources), the proposed cost allocation methodology and the cost recovery mechanism and management process to be used to operate the cost allocation system. The report shall be submitted to the Governor's Office of Policy and Budget and the House and Senate appropriations committees no later than December 31, 2003.

2682 SALARIES AND BENEFITS POSITIONS 273
FROM GRANTS AND DONATIONS TRUST FUND . . . 280,000
FROM WORKING CAPITAL TRUST FUND 13,953,781

2683 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 1,168,656

2684 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 716,153
FROM WORKING CAPITAL TRUST FUND 13,155,510

2685 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 20,000
FROM WORKING CAPITAL TRUST FUND 1,610,058

2685A SPECIAL CATEGORIES
ENTERPRISE TECHNOLOGY INITIATIVES
FROM GENERAL REVENUE FUND 600,000
FROM WORKING CAPITAL TRUST FUND 2,900,000

SECTION 6
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2685A are provided for the continued implementation of the Enterprise Technology Services Help Desk. Release of trust funds is contingent upon negotiation and execution of Service Level Agreements with user agencies and a business plan describing, at a minimum, the current and proposed processes for providing help desk services, the specific operational and financial benefits expected to be realized as a result of the initiative, and the funding model for the initiative, including estimated start-up costs and ongoing operational costs.

The Service Level Agreements shall describe: (1) all services to be provided under the terms of the agreement, (2) agency service requirements and performance objectives, (3) specific responsibilities of the participating agency and the State Technology Office, and (4) a specific payment schedule for all services to be rendered by the State Technology Office under the terms and conditions of the agreement. The agreements shall be used as the basis for transferring necessary funds to the State Technology Office for help desk services provided to the participating agencies. Funds transferred for this purpose may not exceed the amounts specified in the negotiated agreement for each agency.

2686	SPECIAL CATEGORIES DATA CENTER RESEARCH AND DEVELOPMENT FROM WORKING CAPITAL TRUST FUND		350,000
2687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WORKING CAPITAL TRUST FUND		600,000 736,663
2688	SPECIAL CATEGORIES TRANSFER TO DMS - MAINFRAME SOFTWARE LICENSE FROM WORKING CAPITAL TRUST FUND		261,268
2689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WORKING CAPITAL TRUST FUND		29 97,974
2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND		60,524
2691A	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WORKING CAPITAL TRUST FUND		583,847 1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND	600,000	
	FROM TRUST FUNDS		36,495,463
	TOTAL POSITIONS	273	
	TOTAL ALL FUNDS		37,095,463

STATE TECHNOLOGY OFFICE

2692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	3 338,250	
2693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,925	
2694	EXPENSES FROM GENERAL REVENUE FUND	143,205	
2694A	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,100,000	1,915,000
2695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,795	
2696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,587	
TOTAL:	STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	1,601,762	
	FROM TRUST FUNDS		1,915,000
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		3,516,762

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

From the funds provided in Specific Appropriations 2697 through 2703A, $1,400,000 from the Public Employees Relations Commission Trust Fund is contingent upon legislation becoming law providing distribution of local government half-cent sales tax to the Public Employees Relations Commission Trust Fund to cover the cost of providing service related to local government entities.

2697	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	36 1,463,083	1,104,179
2698	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	65,777	55,863
2699	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	278,140	256,891
2700	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,399	5,721
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	8,865	6,855
2702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	8,589	6,641
2703A	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	22,630	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,854,483	
	FROM TRUST FUNDS		1,453,648

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 36
TOTAL ALL FUNDS 3,308,131

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2704 SALARIES AND BENEFITS POSITIONS 8
FROM GRANTS AND DONATIONS TRUST FUND . . . 509,824

2705 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 52,354

From the funds in Specific Appropriation 2705, $50,000 is for the Correctional Privatization Commission to issue an invitation to negotiate to contract for 1,086 additional beds for expansion of existing private correctional facilities to house medium and close custody inmates. Any such expansion shall be pursuant to modifications of existing contracts between the Correctional Privatization Commission and firms currently operating private correctional facilities for design, financing, acquisition, leasing, construction and operation of additional beds. By October 1, 2003, and quarterly thereafter, the Commission shall report to the President of the Senate and the Speaker of the House of Representatives on the specific activities completed and remaining to be completed, along with timeframes for each activity, to add the 1,086 additional beds. Procurement should be completed in a manner which allows sufficient time for the new beds to become operational by February 2005.

2706 SPECIAL CATEGORIES
CORRECTIONAL PRIVATIZATION COMMISSION
FROM GRANTS AND DONATIONS TRUST FUND . . . 306,680

2707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,426

2708 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,378

2709A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,336

TOTAL: PRIVATE PRISONS OPERATIONS
FROM TRUST FUNDS 880,998

TOTAL POSITIONS 8
TOTAL ALL FUNDS 880,998

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2710 SALARIES AND BENEFITS POSITIONS 72
FROM GENERAL REVENUE FUND 2,537,694
FROM GRANTS AND DONATIONS TRUST FUND . . . 677,740

2711 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 37,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 77,040

2712 EXPENSES
FROM GENERAL REVENUE FUND 516,667
FROM GRANTS AND DONATIONS TRUST FUND . . . 170,245

2713 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,736

SECTION 6
SPECIFIC
APPROPRIATION
2714 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 297,514
FROM GRANTS AND DONATIONS TRUST FUND . . . 297,515

2715 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 36,000

2716 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,672
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,384

2717 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,901
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,369

2718A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 3,423,984
FROM TRUST FUNDS 1,364,293

TOTAL POSITIONS 72
TOTAL ALL FUNDS 4,788,277

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

Funds in Specific Appropriations 2719 through 2724 contemplate that the Division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Florida Board of Education, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2003. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities. The contract rate negotiated must be based on a total-cost-recovery methodology.

2719 SALARIES AND BENEFITS POSITIONS 78
FROM ADMINISTRATIVE TRUST FUND 6,595,637

2720 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 481,242

2721 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,228,698

2722 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 71,550

2723 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 9,422

2724 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 32,052

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,418,601

TOTAL POSITIONS 78
TOTAL ALL FUNDS 8,418,601

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

2725 SALARIES AND BENEFITS POSITIONS 197
FROM ADMINISTRATIVE TRUST FUND 11,259,893

2726 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 999,362

2727 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 3,362,940

2728 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 28,796

2729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 60,469

2730 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 81,205

2731A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM ADMINISTRATIVE TRUST FUND 42,063

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 15,834,728

TOTAL POSITIONS 197
TOTAL ALL FUNDS 15,834,728

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 2732 through 2755, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The Agency Head or his designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2732 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 49,750

2733 EXPENSES
FROM GENERAL REVENUE FUND 149,250
FROM ARMORY BOARD TRUST FUND 5,075,000
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 425,000

SECTION 6
SPECIFIC
APPROPRIATION
2734 OPERATING CAPITAL OUTLAY
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND 100,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM GENERAL REVENUE FUND 199,000
FROM TRUST FUNDS 5,600,000

TOTAL ALL FUNDS 5,799,000

MILITARY READINESS AND RESPONSE

2735 SALARIES AND BENEFITS POSITIONS 96
FROM GENERAL REVENUE FUND 2,648,649
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 885,742

2736 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 118,172

2737 EXPENSES
FROM GENERAL REVENUE FUND 3,557,446
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 642,973

2738 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,077
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 186,853

2739 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 225,000

2740 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 2,394,315

2741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 48,135

2742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,296
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 10,520

2742A FIXED CAPITAL OUTLAY
FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE
FROM GENERAL REVENUE FUND 500,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 9,128,783
FROM TRUST FUNDS 2,117,395

TOTAL POSITIONS 96
TOTAL ALL FUNDS 11,246,178

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2743 SALARIES AND BENEFITS POSITIONS 48
FROM GENERAL REVENUE FUND 2,701,136
FROM ARMORY BOARD TRUST FUND 273,269

2744 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,525

2745 EXPENSES
FROM GENERAL REVENUE FUND 876,186
FROM CAMP BLANDING MANAGEMENT TRUST FUND . 800

2746 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 43,074
FROM ARMORY BOARD TRUST FUND 48,500

SECTION 6
SPECIFIC
APPROPRIATION

2747 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 45,770

2748 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,661

2749 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,285

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,842,637
FROM TRUST FUNDS 322,569

TOTAL POSITIONS 48
TOTAL ALL FUNDS 4,165,206

FEDERAL/STATE COOPERATIVE AGREEMENTS

2750 SALARIES AND BENEFITS POSITIONS 150
FROM ARMORY BOARD TRUST FUND 5,783,325

2751 OTHER PERSONAL SERVICES
FROM ARMORY BOARD TRUST FUND 2,047,000

2752 EXPENSES
FROM GENERAL REVENUE FUND 318,400
FROM ARMORY BOARD TRUST FUND 15,439,896

2753 OPERATING CAPITAL OUTLAY
FROM ARMORY BOARD TRUST FUND 156,000

2754 FOOD PRODUCTS
FROM ARMORY BOARD TRUST FUND 250,000

2754A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ARMORY BOARD TRUST FUND 549,500

2754B SPECIAL CATEGORIES
GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS
FROM ARMORY BOARD TRUST FUND 4,300,000

2755 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARMORY BOARD TRUST FUND 50,598

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 318,400
FROM TRUST FUNDS 28,576,319

TOTAL POSITIONS 150
TOTAL ALL FUNDS 28,894,719

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

2756 SALARIES AND BENEFITS POSITIONS 380
FROM REGULATORY TRUST FUND 21,253,696

2757 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 480,588

2758 EXPENSES
FROM REGULATORY TRUST FUND 4,749,558

SECTION 6
SPECIFIC
APPROPRIATION

2759 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 455,332

2760 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 72,055

2762 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 66,083

2763 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 146,553

2764 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 76,708

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE
FROM TRUST FUNDS 27,300,573

TOTAL POSITIONS 380
TOTAL ALL FUNDS 27,300,573

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2765 SALARIES AND BENEFITS POSITIONS 329
FROM GENERAL REVENUE FUND 7,968,715
FROM ADMINISTRATIVE TRUST FUND 4,734,564
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,836,630

2766 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 437,740

2767 EXPENSES
FROM GENERAL REVENUE FUND 1,334
FROM ADMINISTRATIVE TRUST FUND 2,911,450
FROM GRANTS AND DONATIONS TRUST FUND . . . 733,522

2768 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 257,911

2769 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND 164,452

2770 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,132
FROM ADMINISTRATIVE TRUST FUND 331,020
FROM GRANTS AND DONATIONS TRUST FUND . . . 9,384

2771 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 653,907
FROM ADMINISTRATIVE TRUST FUND 722,254
FROM GRANTS AND DONATIONS TRUST FUND . . . 731,379

2772 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 803,452

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,648,088
FROM TRUST FUNDS 16,673,758

TOTAL POSITIONS 329
TOTAL ALL FUNDS 25,321,846

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

PROPERTY TAX COLLECTION OVERSIGHT

2773 SALARIES AND BENEFITS POSITIONS 16
FROM INTANGIBLE TAX TRUST FUND 675,301

2774 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 10,000

2775 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 48,921

2776 AID TO LOCAL GOVERNMENTS
COUNTY TAX FORMS
FROM INTANGIBLE TAX TRUST FUND 44,817

2777 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND . . 90,000

2778 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 14,742

TOTAL: PROPERTY TAX COLLECTION OVERSIGHT
FROM TRUST FUNDS 883,781

TOTAL POSITIONS 16
TOTAL ALL FUNDS 883,781

PROPERTY TAX ROLL OVERSIGHT

2779 SALARIES AND BENEFITS POSITIONS 156
FROM INTANGIBLE TAX TRUST FUND 7,893,325

2780 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 478,170

2781 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 1,806,802

2782 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM INTANGIBLE TAX TRUST FUND 1,473,481

2783 AID TO LOCAL GOVERNMENTS
COUNTY TAX FORMS
FROM INTANGIBLE TAX TRUST FUND 130,183

2784 OPERATING CAPITAL OUTLAY
FROM INTANGIBLE TAX TRUST FUND 57,359

2785 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND . . 210,000

2786 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 10,553

2787 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM INTANGIBLE TAX TRUST FUND 145,575

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL: PROPERTY TAX ROLL OVERSIGHT
FROM TRUST FUNDS 12,205,448

TOTAL POSITIONS 156
TOTAL ALL FUNDS 12,205,448

TRUTH IN MILLAGE COMPLIANCE

2788 SALARIES AND BENEFITS POSITIONS 6
FROM INTANGIBLE TAX TRUST FUND 287,531

2789 OTHER PERSONAL SERVICES
FROM INTANGIBLE TAX TRUST FUND 4,000

2790 EXPENSES
FROM INTANGIBLE TAX TRUST FUND 44,733

2792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTANGIBLE TAX TRUST FUND 256

TOTAL: TRUTH IN MILLAGE COMPLIANCE
FROM TRUST FUNDS 336,520

TOTAL POSITIONS 6
TOTAL ALL FUNDS 336,520

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

From the funds in Specific Appropriations 2795, 2796, 2799, 2802, 2803, 2807, 2810, 2811, 2814, 2817, 2818, and 2821, $23,781,757 from the Child Support Incentive Trust Fund, the Child Support Enforcement Application Fee and Program Revenue Trust Fund, and the Grants and Donations Trust Fund is provided for the Child Support Automated Management System (CAMS) project. Prior to release of these funds, the Department of Revenue must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project for Fiscal Year 2003-2004. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate and House appropriations committees. Upon approval of the operational work plan, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes. Funds released for this project may not exceed the amounts needed for Fiscal Year 2003-2004 pursuant to the approved operational work plan.

The Department of Revenue must submit to the chairs of the Senate and House appropriations committees and to the Executive Office of the Governor a monthly project status report describing actual progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

Operational work plans and status reports submitted by the department shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

Of the funds provided in Specific Appropriation 2810 for the Child Enforcement Automated Management System Project, which is designated for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes, $283,500 is provided for special monitoring and independent validation and verification services required in 45 CFR 307.15(b)(10), the special monitoring contract. The funds shall be transferred to the legislative Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

CHILD SUPPORT ORDER ESTABLISHMENT

2793 SALARIES AND BENEFITS POSITIONS 1,095
FROM GENERAL REVENUE FUND 7,551,213

SECTION 6 SPECIFIC APPROPRIATION		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		5,070,667
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		26,477,321
2794 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		47,497
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		81,767
FROM GRANTS AND DONATIONS TRUST FUND . . .		283,151
2795 EXPENSES		
FROM GENERAL REVENUE FUND	2,241,954	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,044,607
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,158
FROM GRANTS AND DONATIONS TRUST FUND . . .		7,095,040
2796 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		316,521
FROM GRANTS AND DONATIONS TRUST FUND . . .		256,532
2797 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	7,168,537	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,190,494
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		309,627
FROM GRANTS AND DONATIONS TRUST FUND . . .		27,177,320
2798 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,541	
FROM GRANTS AND DONATIONS TRUST FUND . . .		68,990
2799 DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	571,630	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		443,875
FROM GRANTS AND DONATIONS TRUST FUND . . .		6,728,376
TOTAL: CHILD SUPPORT ORDER ESTABLISHMENT		
FROM GENERAL REVENUE FUND	17,568,875	
FROM TRUST FUNDS		79,962,943
TOTAL POSITIONS	1,095	
TOTAL ALL FUNDS		97,531,818
CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
2800 SALARIES AND BENEFITS POSITIONS	250	
FROM GENERAL REVENUE FUND	1,998,670	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,069,546
FROM GRANTS AND DONATIONS TRUST FUND . . .		5,957,227
2801 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		9,861
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		23,873
FROM GRANTS AND DONATIONS TRUST FUND . . .		59,654
2802 EXPENSES		
FROM GENERAL REVENUE FUND	432,939	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		432,215
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		243,628
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,151,231
SECTION 6 SPECIFIC APPROPRIATION		
2803 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		118,179
FROM GRANTS AND DONATIONS TRUST FUND . . .		77,728
2804 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,913,475	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,421,847
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		60,414
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		25,388,228
2805 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	296,247	
FROM GRANTS AND DONATIONS TRUST FUND . . .		575,067
2806 FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		900,000
2807 DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	252,765	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		52,198
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
FROM GRANTS AND DONATIONS TRUST FUND . . .		546,859
TOTAL: CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	6,894,096	
FROM TRUST FUNDS		41,897,777
TOTAL POSITIONS	250	
TOTAL ALL FUNDS		48,791,873
CHILD SUPPORT COMPLIANCE ENFORCEMENT		
2808 SALARIES AND BENEFITS POSITIONS	588	
FROM GENERAL REVENUE FUND	4,604,326	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,613,435
FROM GRANTS AND DONATIONS TRUST FUND . . .		14,027,116
2809 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		25,081
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		58,436
FROM GRANTS AND DONATIONS TRUST FUND . . .		147,291
2810 EXPENSES		
FROM GENERAL REVENUE FUND	1,924,924	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,555,667
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,292,794
FROM GRANTS AND DONATIONS TRUST FUND . . .		17,027,945
2811 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		529,323
FROM GRANTS AND DONATIONS TRUST FUND . . .		300,081
2812 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	930,869	
FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,646,931
FROM CHILD SUPPORT ENFORCEMENT		

SECTION 6 SPECIFIC APPROPRIATION		
APPLICATION AND PROGRAM REVENUE TRUST FUND		73,754
FROM GRANTS AND DONATIONS TRUST FUND		5,108,577
2813 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,204	
FROM GRANTS AND DONATIONS TRUST FUND		45,041
2814 DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	615,425	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		339,867
FROM GRANTS AND DONATIONS TRUST FUND		3,891,441
TOTAL: CHILD SUPPORT COMPLIANCE ENFORCEMENT		
FROM GENERAL REVENUE FUND	8,098,748	
FROM TRUST FUNDS		52,682,780
TOTAL POSITIONS	588	
TOTAL ALL FUNDS		60,781,528
CHILD SUPPORT CUSTOMER SERVICE		
2815 SALARIES AND BENEFITS POSITIONS	411	
FROM GENERAL REVENUE FUND	3,261,436	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,747,655
FROM GRANTS AND DONATIONS TRUST FUND		9,729,089
2816 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		19,561
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		39,924
FROM GRANTS AND DONATIONS TRUST FUND		103,904
2817 EXPENSES		
FROM GENERAL REVENUE FUND	1,111,594	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		330,251
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		192,420
FROM GRANTS AND DONATIONS TRUST FUND		3,170,287
2818 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		193,417
FROM GRANTS AND DONATIONS TRUST FUND		128,354
2819 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,341,625	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		126,969
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		36,588
FROM GRANTS AND DONATIONS TRUST FUND		11,840,927
2820 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,959	
FROM GRANTS AND DONATIONS TRUST FUND		21,272
2821 DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	411,719	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		47,378
FROM GRANTS AND DONATIONS TRUST FUND		3,059,007
TOTAL: CHILD SUPPORT CUSTOMER SERVICE		
FROM GENERAL REVENUE FUND	7,137,333	
FROM TRUST FUNDS		30,787,003
TOTAL POSITIONS	411	
TOTAL ALL FUNDS		37,924,336

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

From the funds provided in Specific Appropriations 2822 through 2854A, the Department shall implement an automated process that will identify best candidates for audit with the goal to increase collections while reducing costs. The department shall submit to the Executive Office of the Governor, the Cabinet, and the Legislature a quarterly status report describing the progress made to date, planned and actual completion dates, actual costs incurred, and current issues requiring resolution.

TAXPAYER REGISTRATION AND EDUCATION		
2822 SALARIES AND BENEFITS POSITIONS	290	
FROM GENERAL REVENUE FUND	7,202,096	
FROM ADMINISTRATIVE TRUST FUND		3,034,228
FROM GRANTS AND DONATIONS TRUST FUND		2,185,071
2823 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		37,094
2824 EXPENSES		
FROM GENERAL REVENUE FUND	1,368,901	
FROM ADMINISTRATIVE TRUST FUND		2,126,604
FROM GRANTS AND DONATIONS TRUST FUND		497,676
2825 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,238	
FROM ADMINISTRATIVE TRUST FUND		209,050
FROM GRANTS AND DONATIONS TRUST FUND		4,744
2826 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,844	
FROM ADMINISTRATIVE TRUST FUND		8,453
2828 DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER		
FROM ADMINISTRATIVE TRUST FUND		236,526
2828A DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
FROM GRANTS AND DONATIONS TRUST FUND		319,541
TOTAL: TAXPAYER REGISTRATION AND EDUCATION		
FROM GENERAL REVENUE FUND	8,584,079	
FROM TRUST FUNDS		8,658,987
TOTAL POSITIONS	290	
TOTAL ALL FUNDS		17,243,066
RETURNS, REVENUE AND INFORMATION PROCESSING		
2829 SALARIES AND BENEFITS POSITIONS	547	
FROM GENERAL REVENUE FUND	11,730,698	
FROM ADMINISTRATIVE TRUST FUND		5,674,321
FROM GRANTS AND DONATIONS TRUST FUND		3,601,276
2830 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	491,785	
FROM ADMINISTRATIVE TRUST FUND		682,914
FROM GRANTS AND DONATIONS TRUST FUND		203,010
2831 EXPENSES		
FROM GENERAL REVENUE FUND	1,404,336	
FROM ADMINISTRATIVE TRUST FUND		3,238,725
FROM GRANTS AND DONATIONS TRUST FUND		1,565,525
2832 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,112	
FROM ADMINISTRATIVE TRUST FUND		1,769,503
FROM GRANTS AND DONATIONS TRUST FUND		8,822

SECTION 6
SPECIFIC
APPROPRIATION

2833 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM ADMINISTRATIVE TRUST FUND 122,850

2834 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,213
FROM ADMINISTRATIVE TRUST FUND 33,459

2836 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 204,584

2836A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 594,347

TOTAL: RETURNS, REVENUE AND INFORMATION PROCESSING
FROM GENERAL REVENUE FUND 13,651,144
FROM TRUST FUNDS 17,699,336

TOTAL POSITIONS 547
TOTAL ALL FUNDS 31,350,480

REMITTANCE ACCOUNTING

2837 SALARIES AND BENEFITS POSITIONS 66
FROM GENERAL REVENUE FUND 1,724,866
FROM ADMINISTRATIVE TRUST FUND 723,462
FROM GRANTS AND DONATIONS TRUST FUND . . . 66,530

2838 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 17,061

2839 EXPENSES
FROM GENERAL REVENUE FUND 265,844
FROM ADMINISTRATIVE TRUST FUND 435,716
FROM GRANTS AND DONATIONS TRUST FUND . . . 10,006

2839A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLERK OF COURT
OPERATIONS CONFERENCE
FROM THE DEPARTMENT OF REVENUE CLERKS OF
THE COURT TRUST FUND 800,000

From the funds in Specific Appropriation 2839A, $800,000 from the Clerks of the Court Trust Fund shall be disbursed to the Clerk of Court Operations Conference, provided that Senate Bill 34A or similar legislation becomes law. These funds shall be used to fund the statutorily authorized duties of the Clerk of Court Operations Conference and for developing and implementing appropriate education programs relating to implementation of Revision 7 to Article V of the Florida Constitution for clerks of the court.

2840 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES
TAX CLEARING TRUST FUND 9,907,042

2841 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES
TAX CLEARING TRUST FUND 592,958

2842 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,225
FROM ADMINISTRATIVE TRUST FUND 234,207
FROM GRANTS AND DONATIONS TRUST FUND . . . 95

2843 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM ADMINISTRATIVE TRUST FUND 6,850

SECTION 6
SPECIFIC
APPROPRIATION

2844 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 654
FROM ADMINISTRATIVE TRUST FUND 952

2846 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 75,983

2846A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,391

TOTAL: REMITTANCE ACCOUNTING
FROM GENERAL REVENUE FUND 2,015,589
FROM TRUST FUNDS 12,877,253

TOTAL POSITIONS 66
TOTAL ALL FUNDS 14,892,842

COMPLIANCE ENFORCEMENT

2847 SALARIES AND BENEFITS POSITIONS 1,509
FROM GENERAL REVENUE FUND 40,575,286
FROM ADMINISTRATIVE TRUST FUND 21,483,276
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,495,284

2848 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 63,616

2849 EXPENSES
FROM GENERAL REVENUE FUND 6,060,714
FROM ADMINISTRATIVE TRUST FUND 10,210,291
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,482,195

2850 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 58,658
FROM ADMINISTRATIVE TRUST FUND 1,073,319
FROM GRANTS AND DONATIONS TRUST FUND . . . 14,040

2851 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM ADMINISTRATIVE TRUST FUND 370,300

2852 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 272,462
FROM ADMINISTRATIVE TRUST FUND 392,335

2854 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 1,138,094

2854A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GRANTS AND DONATIONS TRUST FUND . . . 945,843

TOTAL: COMPLIANCE ENFORCEMENT
FROM GENERAL REVENUE FUND 46,967,120
FROM TRUST FUNDS 44,668,593

TOTAL POSITIONS 1,509
TOTAL ALL FUNDS 91,635,713

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2855 SALARIES AND BENEFITS POSITIONS 172
FROM GENERAL REVENUE FUND 4,654,937
FROM ADMINISTRATIVE TRUST FUND 1,860,561
FROM GRANTS AND DONATIONS TRUST FUND . . . 427,961
FROM WORKING CAPITAL TRUST FUND 1,391,642

SECTION 6
SPECIFIC
APPROPRIATION

2856 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 793,988
FROM WORKING CAPITAL TRUST FUND 17,680

2857 EXPENSES
FROM GENERAL REVENUE FUND 48,132
FROM ADMINISTRATIVE TRUST FUND 3,537,323
FROM GRANTS AND DONATIONS TRUST FUND . . . 992,265
FROM WORKING CAPITAL TRUST FUND 3,608,174

2858 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 1,463,115
FROM GRANTS AND DONATIONS TRUST FUND . . . 34,094
FROM WORKING CAPITAL TRUST FUND 259,879

From the funds provided in Specific Appropriations 2857 and 2858, $1,800,000 is for the continued implementation of the System for Unified Tax (SUNTAX). Prior to the release of funds for this system, the Department of Revenue must prepare a capacity plan that details the current and anticipated processor, memory and disk storage requirements for all components of the SUNTAX system. The capacity plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the House and Senate appropriations committees. Upon approval of the capacity plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

2859 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,427
FROM ADMINISTRATIVE TRUST FUND 13,246
FROM WORKING CAPITAL TRUST FUND 3,769

2861 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM ADMINISTRATIVE TRUST FUND 3,031,503

2862 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM ADMINISTRATIVE TRUST FUND 384,000

2862A DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM WORKING CAPITAL TRUST FUND 354,573

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 4,710,496
FROM TRUST FUNDS 18,173,773

TOTAL POSITIONS 172
TOTAL ALL FUNDS 22,884,269

STATE, DEPARTMENT OF

Subject to all applicable provisions of Chapter 216, Florida Statutes, the Department of State may transfer funds, positions, and salary rate between budget entities and programs within Specific Appropriations 2863 through 2932 if necessary to minimize the impact of budget reductions on the public and to avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

2863 SALARIES AND BENEFITS POSITIONS 8
FROM GENERAL REVENUE FUND 348,090
FROM GRANTS AND DONATIONS TRUST FUND . . . 243

2864 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 86,146

SECTION 6
SPECIFIC
APPROPRIATION

2865 EXPENSES
FROM GENERAL REVENUE FUND 169,600

2866A SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM GENERAL REVENUE FUND 434,231
FROM GRANTS AND DONATIONS TRUST FUND . . . 998,981

2869 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,981
FROM GRANTS AND DONATIONS TRUST FUND . . . 746

TOTAL: ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS
FROM GENERAL REVENUE FUND 955,902
FROM TRUST FUNDS 1,086,116

TOTAL POSITIONS 8
TOTAL ALL FUNDS 2,042,018

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2873 SALARIES AND BENEFITS POSITIONS 54
FROM GENERAL REVENUE FUND 2,894,288

From funds in Specific Appropriations 2873 through 2875, the Department of State shall evaluate its programs, functions, and activities. The Department shall provide a report to the Governor, the Speaker of the House of Representatives, and the President of the Senate by December 15, 2003, containing current and proposed organizational overviews of the Department of State and recommending statutory and budgetary changes for achieving efficiencies in management and operation, improving service delivery to the public, and ensuring compliance with federal and state laws. As part of this departmental evaluation, the Department shall hold meetings with and otherwise gather input from constituent groups, including, but not limited to, arts, historic, cultural, library, business, elections, and economic development interest groups. Any input received must be considered by the Department and made a part of the final report.

2874 EXPENSES
FROM GENERAL REVENUE FUND 491,700

2875 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,727

2876 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 9,309

2877 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,139

2878 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,092

2879 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 43,173

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,481,428

TOTAL POSITIONS 54
TOTAL ALL FUNDS 3,481,428

SECTION 6
SPECIFIC
APPROPRIATION
PROGRAM: ELECTIONS

ELECTION RECORDS, LAWS AND CODES

2880 SALARIES AND BENEFITS POSITIONS 45
FROM GENERAL REVENUE FUND 1,641,750
FROM PUBLICATIONS REVOLVING TRUST FUND . . 347,025

2881 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 87,150
FROM PUBLICATIONS REVOLVING TRUST FUND . . 40,320

2882 EXPENSES
FROM GENERAL REVENUE FUND 1,200,462
FROM PUBLICATIONS REVOLVING TRUST FUND . . 312,726

2883 AID TO LOCAL GOVERNMENTS
PETITION SIGNATURE VERIFICATION
FROM GENERAL REVENUE FUND 150,000

2883A AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 200,000

2884 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 146,172

2884A LUMP SUM
IMPLEMENT HELP AMERICA VOTE ACT
POSITIONS 12
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,114,814

From the funds in Specific Appropriation 2884A, 2 FTE and $145,830 are provided for the Florida Department of Law Enforcement, 2 FTE and $145,830 are provided for the Department of Highway Safety and Motor Vehicles, and 5 FTE and $1,000,000 are provided for the Department of State to develop a statewide Voter Registration System. Additionally, 3 FTE and $823,154 are provided for the Department of State for administrative support.

Prior to the release of funds in accordance with applicable provisions of Chapter 216, Florida Statutes, the Department of State shall execute interagency agreements with the Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement detailing, at a minimum, deliverables and expected dates of completion. Commencing October 1, 2003 and quarterly thereafter, the Department of State shall provide status reports to the Senate and House Appropriations Committees, the Senate Ethics and Elections Committee and the House Procedures Subcommittee on Ethics and Elections in order to monitor the expenditure of funds and ensure compliance with the requirements of the Help America Vote Act.

2885 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 525,000

2886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,400

2886A SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND
FROM GENERAL REVENUE FUND 525,000

2887 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 600,000

2888 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,418
FROM PUBLICATIONS REVOLVING TRUST FUND . . 3,728

2888A SPECIAL CATEGORIES
VOTER EDUCATION
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,976,755

The Department of State shall distribute the funds in Specific Appropriation 2888A to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The Department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2002 General Election. The Department shall determine the funding level per voter by dividing $2,976,755 by the total number of registered voters in the state for the 2002 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in an amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

TOTAL: ELECTION RECORDS, LAWS AND CODES
FROM GENERAL REVENUE FUND 4,597,352
FROM TRUST FUNDS 6,320,368

TOTAL POSITIONS 57
TOTAL ALL FUNDS 10,917,720

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

2889 SALARIES AND BENEFITS POSITIONS 94
FROM GENERAL REVENUE FUND 2,617,504
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,023,311
FROM OPERATING TRUST FUND 271,500

2890 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 127,626
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,391,410
FROM OPERATING TRUST FUND 675,469

2891 EXPENSES
FROM GENERAL REVENUE FUND 1,618,363
FROM GRANTS AND DONATIONS TRUST FUND . . . 614,629
FROM OPERATING TRUST FUND 669,143

2892 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000
FROM OPERATING TRUST FUND 122,500

2893 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
FROM GENERAL REVENUE FUND 750,000

SECTION 6 SPECIFIC APPROPRIATION			
2894	SPECIAL CATEGORIES HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM OPERATING TRUST FUND		585,870
2895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,375	
	FROM OPERATING TRUST FUND		11,301
2896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,922	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,985
	FROM OPERATING TRUST FUND		5,127
2897	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
2897A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	2,175,127	

Funds in Specific Appropriation 2897A are provided to fund the historical preservation projects that were selected in accordance with Rule 1A-35.007, Florida Administrative Code.

2897B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - EMERGENCY REPAIRS FOR HISTORIC PRESERVATION PROJECTS		
	FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 2897B are designated for emergency historical preservation as determined by the Secretary of State and recommended by the State Historic Preservation Officer.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	11,357,663	
	FROM TRUST FUNDS		6,526,245
	TOTAL POSITIONS	94	
	TOTAL ALL FUNDS		17,883,908

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

2898	SALARIES AND BENEFITS POSITIONS 157		
	FROM GENERAL REVENUE FUND	6,675,022	
2899	EXPENSES		
	FROM GENERAL REVENUE FUND	4,564,303	
2900	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	164,950	
2901	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	200,000	
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,627	
2903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,778	
2904	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	249,361	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	11,948,041	
	TOTAL POSITIONS	157	
	TOTAL ALL FUNDS		11,948,041

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

2905	SALARIES AND BENEFITS POSITIONS 106		
	FROM GENERAL REVENUE FUND	2,887,686	
	FROM LIBRARY SERVICES TRUST FUND		692,744
	FROM RECORDS MANAGEMENT TRUST FUND		801,090
2906	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	226,554	
	FROM LIBRARY SERVICES TRUST FUND		52,826
	FROM RECORDS MANAGEMENT TRUST FUND		12,092
2907	EXPENSES		
	FROM GENERAL REVENUE FUND	2,280,506	
	FROM LIBRARY SERVICES TRUST FUND		1,083,670
	FROM RECORDS MANAGEMENT TRUST FUND		450,650
2908	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS		
	FROM LIBRARY SERVICES TRUST FUND		25,000
2908A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GATES FOUNDATION GRANT		
	FROM LIBRARY SERVICES TRUST FUND		534,000
2908B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,200,000	
2909	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	31,849,233	
	FROM LIBRARY SERVICES TRUST FUND		5,996,157

From the funds in Specific Appropriation 2909, $2,344,946 from the General Revenue Fund is contingent on Senate Bill 8A or similar legislation becoming law to increase the statutory appropriation of interest earnings and service charges from trust funds to the General Revenue Fund.

2910	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	81,085	
	FROM LIBRARY SERVICES TRUST FUND		62,522
	FROM RECORDS MANAGEMENT TRUST FUND		47,848
2910A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM RECORDS MANAGEMENT TRUST FUND		34,000
2911	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	611,389	
	FROM LIBRARY SERVICES TRUST FUND		257,497
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,343	

SECTION 6
SPECIFIC
APPROPRIATION

2913 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,604
FROM LIBRARY SERVICES TRUST FUND 7,332
FROM RECORDS MANAGEMENT TRUST FUND 13,030

2913A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND 3,120,000

Funds in Specific Appropriation 2913A are to be expended for library construction projects that are in compliance with Section 257.191, Florida Statutes, and are priority ranked under Chapter 1B-2.011, Florida Administrative Code.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 42,296,400
FROM TRUST FUNDS 10,070,458

TOTAL POSITIONS 106
TOTAL ALL FUNDS 52,366,858

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2914 SALARIES AND BENEFITS POSITIONS 19
FROM GENERAL REVENUE FUND 554,236
FROM FINE ARTS COUNCIL TRUST FUND 266,510

2915 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 79,500
FROM FINE ARTS COUNCIL TRUST FUND 20,600

2916 EXPENSES
FROM GENERAL REVENUE FUND 176,954
FROM FINE ARTS COUNCIL TRUST FUND 199,176

2917 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,000

2918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,513

2920 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,062
FROM FINE ARTS COUNCIL TRUST FUND 2,891

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 820,265
FROM TRUST FUNDS 489,177

TOTAL POSITIONS 19
TOTAL ALL FUNDS 1,309,442

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2922 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM GENERAL REVENUE FUND 1,350,000
FROM FINE ARTS COUNCIL TRUST FUND 200,279

2923 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCIENCES GRANTS
FROM GENERAL REVENUE FUND 250,000

SECTION 6
SPECIFIC
APPROPRIATION

2924 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
FROM GENERAL REVENUE FUND 250,000

2925 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS
FROM GENERAL REVENUE FUND 200,000

2926 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS
FROM GENERAL REVENUE FUND 125,000

2928 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM
FROM GENERAL REVENUE FUND 125,000

2929 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL INSTITUTIONS
FROM GENERAL REVENUE FUND 3,250,000

2930 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 215,000

2931 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE TOURING PROGRAM
FROM GENERAL REVENUE FUND 100,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS
FROM GENERAL REVENUE FUND 5,865,000
FROM TRUST FUNDS 200,279

TOTAL ALL FUNDS 6,065,279

PROGRAM: RINGLING MUSEUM OF ART

RINGLING MUSEUM OPERATIONS

2932 SPECIAL CATEGORIES
TRANSFER RINGLING FUNDING TO THE FLORIDA STATE UNIVERSITY
FROM GENERAL REVENUE FUND 2,256,000

TOTAL OF SECTION 6 POSITIONS 19,846

FROM GENERAL REVENUE FUND 992,959,937

FROM TRUST FUNDS 3138,553,728

TOTAL ALL FUNDS 4131,513,665

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2933 SALARIES AND BENEFITS POSITIONS 86
FROM GENERAL REVENUE FUND 5,689,439

2934 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 132,585

SECTION 7
SPECIFIC
APPROPRIATION

2935 EXPENSES
FROM GENERAL REVENUE FUND 1,075,025

2936 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,178

2937 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 5,000

Funds in Specific Appropriation 2937 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2938 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 267,215

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 7,189,442

TOTAL POSITIONS 86
TOTAL ALL FUNDS 7,189,442

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2939 SALARIES AND BENEFITS POSITIONS 116
FROM GENERAL REVENUE FUND 4,782,752
FROM COURT EDUCATION TRUST FUND 721,947
FROM MEDIATION AND ARBITRATION TRUST FUND 318,908
FROM GRANTS AND DONATIONS TRUST FUND . . . 379,054
FROM FAMILY COURTS TRUST FUND 335,817

2940 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 69,696
FROM COURT EDUCATION TRUST FUND 208,577
FROM MEDIATION AND ARBITRATION TRUST FUND 265,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 137,500
FROM FAMILY COURTS TRUST FUND 14,600

2941 EXPENSES
FROM GENERAL REVENUE FUND 1,120,926
FROM COURT EDUCATION TRUST FUND 1,544,079
FROM MEDIATION AND ARBITRATION TRUST FUND 220,226
FROM GRANTS AND DONATIONS TRUST FUND . . . 371,801
FROM FAMILY COURTS TRUST FUND 59,574

2942 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 643,155
FROM MEDIATION AND ARBITRATION TRUST FUND 1,500

2942A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 12,300

2943 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND 476,035

2944 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 97,166

2945 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND 189,010

SECTION 7
SPECIFIC
APPROPRIATION

2946 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 803,372
FROM FAMILY COURTS TRUST FUND 16,608

2947 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 174,088

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,368,500
FROM TRUST FUNDS 4,595,191

TOTAL POSITIONS 116
TOTAL ALL FUNDS 12,963,691

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2948 SPECIAL CATEGORIES
SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT CONFLICT CASES
FROM GENERAL REVENUE FUND 350,000

2949 SPECIAL CATEGORIES
JUDICIAL NOMINATING COMMISSION - EXPENSES
FROM GENERAL REVENUE FUND 13,576

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 363,576

TOTAL ALL FUNDS 363,576

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

2984A SALARIES AND BENEFITS POSITIONS 434
FROM GENERAL REVENUE FUND 31,562,121

2984B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 480,821

2984C EXPENSES
FROM GENERAL REVENUE FUND 2,329,677

2984D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 360,120

2984E SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 173,480

2984F SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,702

2984G SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 600,188

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 35,542,109

TOTAL POSITIONS 434
TOTAL ALL FUNDS 35,542,109

SECTION 7
SPECIFIC
APPROPRIATION
PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

2985 SALARIES AND BENEFITS POSITIONS 1,848
FROM GENERAL REVENUE FUND 136,424,312
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,361,709
FROM FAMILY COURTS TRUST FUND 4,421,763

Of the positions authorized in Specific Appropriation 2985, 333.5 positions authorized for the Guardian Ad Litem Program are funded in the circuit courts for the period July 1, 2003 through December 31, 2003, and are funded in the Statewide Guardian Ad Litem Office effective January 1, 2004 pursuant to the provisions of House Bill 439 that passed during the 2003 regular legislative session. The Executive Office of the Governor shall place one of these positions authorized in Specific Appropriation 2985 in reserve on October 1, 2003, and shall place the remaining 332.5 positions in reserve on January 1, 2004. Funds provided in Specific Appropriations 2985 through 3002 for the Guardian Ad Litem Program may not be used for Attorney Ad Litem programs in any judicial circuit, but may be used to continue the Legal Aid Society Guardian Ad Litem Program in Orange County.

2986 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,703,064
FROM FAMILY COURTS TRUST FUND 61,500

2987 EXPENSES
FROM GENERAL REVENUE FUND 3,748,399
FROM GRANTS AND DONATIONS TRUST FUND . . . 60,621
FROM FAMILY COURTS TRUST FUND 506,082

2989 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 695,000

2990 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 60,100

2992 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 300,000

2993 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 346,328

2994 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,164,927

2995 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY COURTS
FROM FAMILY COURTS TRUST FUND 439,246

2996 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES
FROM GENERAL REVENUE FUND 4,536,910

2997 SPECIAL CATEGORIES
MEALS AND LODGING FOR JURORS
FROM GENERAL REVENUE FUND 215,825

2999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 591,755

3000 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 157,914

SECTION 7
SPECIFIC
APPROPRIATION

3001 SPECIAL CATEGORIES
CIRCUIT COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 2,000

3002 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 108,500
FROM GRANTS AND DONATIONS TRUST FUND . . . 502,400

Of the funds provided in Specific Appropriation 3002, $502,400 from Grants and Donations Trust Fund is provided for new video teleconferencing equipment and expenses. These funds are to be derived from voluntary contributions from counties that will benefit from the use of such equipment by saving the costs of transporting and temporarily housing state prison inmates for the purpose of court hearings.

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 151,055,034
FROM TRUST FUNDS 7,353,321

TOTAL POSITIONS 1,848
TOTAL ALL FUNDS 158,408,355

COURT OPERATIONS - COUNTY COURTS

3003 SALARIES AND BENEFITS POSITIONS 560
FROM GENERAL REVENUE FUND 53,662,913

3004 EXPENSES
FROM GENERAL REVENUE FUND 347,924

3005 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 275,855

Funds are provided in Specific Appropriation 3005 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3006 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 248,678

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 54,535,370

TOTAL POSITIONS 560
TOTAL ALL FUNDS 54,535,370

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3007 SALARIES AND BENEFITS POSITIONS 3
FROM GENERAL REVENUE FUND 206,125

3008 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 224,522

3009 EXPENSES
FROM GENERAL REVENUE FUND 151,735

3010 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,706

3012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,253

SECTION 7
SPECIFIC
APPROPRIATION
3012A SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 223,300

Funds in Specific Appropriation 3012A are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 812,641

TOTAL POSITIONS 3
TOTAL ALL FUNDS 812,641

TOTAL OF SECTION 7 POSITIONS 3,047

FROM GENERAL REVENUE FUND 257,866,672

FROM TRUST FUNDS 11,948,512

TOTAL ALL FUNDS 269,815,184

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2003-2004

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2003-2004 salary and benefit increases provided in Specific Appropriation 1945L. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 2002, modified to include the 2002-2003 Fiscal Year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

Pay Grade Adjustments

It is the intent of the Legislature that minimums and maximums of each pay grade or pay band shall be increased by 2.0 percent, effective December 1, 2003. After the maximum of the pay grade or pay band is increased by the competitive pay adjustment, if an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade or pay band, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade or pay band, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1945L for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the International Union of Police Associations, (3) the Florida Nurses Association, (4) the American Federation of State, County, and Municipal Employees, Council 79, and (5) the Florida State Fire Service Association, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) Effective December 1, 2003, for all eligible unit and non-unit Career Service employees other than unit and non-unit employees assigned to the professional health care pay plan, funds are provided to grant a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Effective July 1, 2003, for all eligible unit and non-unit employees assigned to the professional health care pay plan, funds are provided to grant a competitive pay adjustment of 2.0 percent on each employee's anniversary date, not to exceed a maximum annualized adjustment of $1400. The competitive pay adjustments authorized pursuant to this subparagraph and any lump sum payments agreed to in collective bargaining negotiations shall not exceed the cost of an annualized 2.0 percent pay adjustment capped at a maximum annualized increase of $1400.

B. FLORIDA BOARD OF EDUCATION

1) Generally

Effective December 1, 2003, from the funds in Specific Appropriation 1945L, funds are provided to grant each eligible employee of the State University System a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Graduate Assistants and House Staff

Effective December 1, 2003, from the funds in Specific Appropriation 1945L, funds are provided to grant each eligible graduate assistant (UF, USF, and FAMU) and graduate health profession assistant a 2.0 percent competitive pay adjustment on each employee's November 30, 2003, base rate of pay.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full-time members of commissions:

Specific Appropriation 1945L includes funding to provide salary increases on base salary, effective December 1, 2003. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/03	12/1/03
Governor	$ 123,175	124,575
Lieutenant Governor	117,990	119,390
Chief Financial Officer	121,931	123,331
Attorney General	121,931	123,331
Agriculture, Commissioner of	121,931	123,331
Supreme Court Justice	153,750	155,150
Judges-District Courts of Appeal	141,963	143,363

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

Judges-Circuit Courts.....	133,250	134,650
Judges-County Courts.....	119,925	121,325
Commissioner-Public Service Commission.....	122,948	124,348
Public Employees Relations Commission Chair....	90,199	91,599
Public Employees Relations Commission Commissioners.....	85,355	86,755
Commissioner-Parole and Probation.....	85,355	86,755
State Attorneys:		
Circuits with 1,000,000 Population or less.....	137,186	138,586
Circuits over 1,000,000 Population.....	141,963	143,363
Public Defenders:		
Circuits with 1,000,000 Population or less.....	131,696	133,096
Circuits over 1,000,000 Population.....	136,284	137,684

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. Effective December 1, 2003, for all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1945L, for a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. Effective July 1, 2003, from the funds provided in Specific Appropriation 1945L, funds are provided to grant each eligible unit and non-unit employee assigned to the Selected Exempt Service physicians bargaining unit a competitive pay adjustment of 2.0 percent on each employee's anniversary date, not to exceed an annualized increase of $1400. The competitive pay adjustments authorized pursuant to this subparagraph and any lump-sum payments agreed to in collective bargaining negotiations shall not exceed the costs of an annualized 2.0 percent pay adjustment capped at maximum annualized increase of $1400.

c. Effective December 1, 2003, from the funds provided in Specific Appropriation 1945L, funds are provided to grant each eligible unit and non-unit employee assigned to the Select Exempt Service Supervisory Non-professional bargaining unit a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

3) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective December 1, 2003, from the funds provided in Specific Appropriation 1945L, funds are provided to grant each eligible employee a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

D. JUDICIAL

Effective December 1, 2003, from the funds provided in Specific Appropriation 1945L, funds are provided to grant each eligible employee a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

E. LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE

Effective December 1, 2003, from funds provided in Specific Appropriation 1945L, funds are provided to grant each eligible Lottery Executive Management Service employee and each unit and non-unit Lottery Exempt Service employee a competitive pay adjustment of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Effective December 1, 2003, funds are provided in Specific Appropriation 1945L for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.0 percent on each employee's November 30, 2003, base rate of pay, not to exceed a maximum annualized adjustment of $1400. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time employee shall receive an annualized minimum increase of $500. If the competitive pay adjustment is less than $500, each employee shall receive an additional increase which provides the employee a total annualized increase of $500. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION
G. SPECIAL PAY ISSUES

1) Effective June 1, 2004, from funds in Specific Appropriation 1945L, $102,959 from the General Revenue Fund and $36,772 from Trust Funds are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan, as developed by the department, to provide a 2 percent performance based increase for those employees who exceed performance expectations outlined in employee work plans.

2) From funds in Specific Appropriation 1945L, $562,980 from the General Revenue Fund is provided to the Department of Law Enforcement to implement the Sworn Structured Retention and Recruitment Plan as described in the department's legislative budget request (issue code 4003A00). No payout under this plan will be made before January 2004.

3) From the funds provided in Specific Appropriation 267, $2,200,000 from the General Revenue Fund and $500,000 from the Federal Grants Trust Fund are provided to the Department of Children and Family Services to fund a vehicle insurance allowance in the amount of $900 annually to unit child protective invesitgators, family services counselors, adult protective investigators and adult services counselors (Human Services Counselors) who are required to use their personal vehicle full time to provide direct client services.

4) From the funds in Specific Appropriation 1945L, $1,217,241 from the General Revenue Fund is provided to the Judicial Branch to grant each judicial assistant in the circuit and county courts a $1,330 increase to the employee's base rate of pay, effective July 1, 2003.

5) From the funds in Specific Appropriation 1945L, $283,071 from the General Revenue Fund is provided to the Judicial Branch to fund increases in the annual competitive area differential for each judicial assistant in the following circuit or county courts:

Circuit Courts	
4th Circuit	$1,500
6th Circuit - Pinellas County	$ 300
6th Circuit - Pasco County	$1,500
9th Circuit	$ 300
11th Circuit	$ 300
13th Circuit	$ 300
15th Circuit	$ 300
16th Circuit	$ 300
17th Circuit	$ 300
19th Circuit	$1,200
County Courts	
Duval	$1,500
Clay	$1,500
Nassau	$1,500
Pinellas	$ 300
Orange	$ 300
Dade	$ 300
Hillsborough	$ 300
Palm Beach	$ 300
Monroe	$ 300
Broward	$ 300
Indian River	$1,200
Martin	$1,200
Okeechobee	$1,200
St. Lucie	$1,200
Pasco	$1,500
Osceola	$1,800
Glades	$1,200
Hendry	$1,200

6) Funds are provided in this act from the salary and benefits category to allow each agency head the discretion to grant non-recurring lump-sum performance bonuses for permanent employees in order to recruit, retain and reward quality personnel. The aggregate amount of such non-recurring salary incentives shall not exceed an amount equal to 0.25% of the agency's initial approved salary rate for the fiscal year. Each agency shall use its plan for awarding bonuses that was submitted to and

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

approved by the Office of Policy and Budget by May 2003. These funds shall be used to pay the bonuses and all associated payroll taxes. No bonus may be paid prior to June 1, 2004.

2. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the current state share of life and disability insurance premiums, except that the disability premium rate shall be reduced to 15 cents.

B. For the period of July 1, 2003, through November 30, 2003, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at $248.86 per month for individual coverage and $508.88 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 1947 to pay the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies which shall increase, effective December 1, 2003, from $248.86 per month to $288.68 per month for individual coverage and from $508.88 per month to $590.30 per month for family coverage.

C. For the period of July 1, 2003, through November 30, 2003, the employee's share of health insurance premiums shall continue at $41.96 per month for individual coverage and $150.98 per month for family coverage.

Effective December 1, 2003, the employee's share of health insurance premiums shall increase from $41.96 per month to $48.67 per month for individual coverage and from $150.98 per month to $175.14 per month for family coverage.

D. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) a) For the period July 1, 2003, through December 31, 2003, co-payments shall be as follows:

1. $7 co-payment for generic drugs with card;
2. $20 co-payment for preferred brand name drugs with card;
3. $35 co-payment for non-preferred brand name drugs with card;
4. $10.50 co-payment for generic mail order drugs;
5. $30 co-payment for preferred brand name mail order drugs; and
6. $52.50 co-payment for non-preferred brand name mail order drugs.

b) For the period January 1, 2004, through June 30, 2004, co-payments shall be as follows:

1. $10 co-payment for generic drugs with card;
2. $25 co-payment for preferred brand name drugs with card;
3. $40 co-payment for non-preferred brand name drugs with card;
4. $20 co-payment for generic mail order drugs;
5. $50 co-payment for preferred brand name mail order drugs; and
6. $80 co-payment for non-preferred brand name mail order drugs.

3) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

E. 1) For the period July 1, 2003, through December 31, 2003, co-payments for prescription drugs with state-contracted health maintenance organizations shall continue at $7 co-payment for generic drugs, $20 co-payment for preferred brand name drugs and $35 co-payment for non-preferred brand name drugs. Beginning January 1, 2004, co-payments for prescription drugs with state-contracted health maintenance organizations shall be increased to $10 co-payment for generic drugs, $25 co-payment for preferred brand name drugs and $40 co-payment for non-preferred brand name drugs.

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

2) For the period July 1, 2003, through December 31, 2003, for the state-contracted health maintenance organizations, the co-payments for physician office visits shall continue at $10. Beginning January 1, 2004, for the state-contracted health maintenance organizations, the co-payments shall be $15 for primary care physician office visits and $25 for specialty care physician office visits.

3) For the period July 1, 2003, through December 31, 2003, for the state-contracted health maintenance organizations, the co-payments for emergency room visits shall continue at $25. Beginning January 1, 2004, for state-contracted health maintenance organizations, the co-payments for emergency room visits shall be $50. These co-payments shall be waived if the patient is admitted.

4) For the period July 1, 2003, through December 31, 2003, for the state-contracted health maintenance organizations, the per admission deductible shall continue to be $150. Beginning January 1, 2004, the per admission deductible shall be $250 for the state-contracted health maintenance organizations.

F. All benefits as provided in the current State of Florida Employees Group Health Insurance Plan Booklet and Benefit Document and other such benefits as approved by the Legislature shall remain in effect, except as otherwise provided in this section.

G. Effective January 1, 2004, the benefits for the State Group Health Insurance Plan shall be:

In-Network Deductible -- $250 individual/$500 family
Out-of-Network Deductible -- $750 individual/$1,500 family
In-Network Coinsurance -- 20%
Out-of-Network Coinsurance -- 40%
In-Network Physician Office Visit Co-payment -- $15 Primary/$25 Specialist
Out-of-Network Physician Office Visit Co-payment -- 40%
In-Network Emergency Room Visit Co-payment -- $50 (waived if admitted)
Out-of-Network Emergency Room Visit Co-payment -- 40%
In-Network Per Hospital Per Admission Deductible -- $250
Out-of-Network Per Hospital Per Admission Deductible -- $500

H. The Department of Management Services may contract with an integrative medical management provider to develop and implement an integrated therapies pilot program for calendar 2004 to improve the quality of care and cost effectiveness of the state group insurance program in the Tampa Bay service area. The integrated medical management model may utilize the best practices of conventional and complementary alternative medicine. The Department is authorized to obtain an actuarial study to determine appropriate pricing models.

I. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee determine that such a statement is not necessary.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

A. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

A. Collective bargaining issues at impasse between the Florida Lottery and the Federation of Public Employees shall be resolved as follows:

Issues at impasse concerning Article 12, Wages and Pay Plan, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

B. Collective bargaining issues at impasse between the Florida Lottery and the Florida Police Benevolent Association, Inc., Lottery Law Enforcement Unit shall be resolved as follows:

Issues at impasse concerning Article 22, Wages, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

C. Collective bargaining issues at impasse between the State of Florida and the International Union of Police Associations for Law Enforcement Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions.

2) All collective bargaining issues at impasse regarding Article 27 "Insurance Benefits", shall be resolved herein pursuant to the instructions provided in this section under item "2. Benefits: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement this act.

3) All collective bargaining issues at impasse regarding Article 5 "Employee Representation and IUPA Activities", Article 7 "Internal Investigations", Article 8 "Workforce Reductions", Article 16 "Employment Outside State Government", Article 18 "Hours of Work, Leave, Job-connected Disability", Article 22 "Job-connected Disability", Article 24 "On-call assignment - Call back - Court Appearance", Article 31 "Personnel Rules" shall be resolved pursuant to the state's last offer.

D. Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists for Selected Exempt Service Physicians Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 18 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 7 "Employee Standards of Conduct and Performance" and Article 9 "Reassignment" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. Benefits: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement this act.

3) All collective bargaining issues at impasse regarding Article 19 "Insurance Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. Benefits: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement this act.

E. Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association for the Special Agents Bargaining Unit employees shall be resolved as follows:

All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION
Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

F. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association for Security Services Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 27 "Insurance Benefits" shall be resolved herein pursuant to the instruction provided in this Section under Item "2. Benefits: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement this act.

G. Collective bargaining issues at impasse between the State of Florida and Florida Nurses Association for Professional Health Collective Bargaining Unit employees shall be resolved as follows:

All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

H. Collective bargaining issues at impasse between the State of Florida and AFSCME, Council 79, Master Contract Units, for career service employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this section under item "1. SALARY INCREASES", Section 3 of this act, and the relevant provisions of any legislation enacted to implement the provisions of this act.

2) All collective bargaining issues at impasse regarding Article 27 "Insurance Benefits" shall be resolved herein pursuant to the instructions provided in this section under item "2. BENEFITS: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement the provisions of this act.

3) All collective bargaining issues at impasse regarding Article 1 "Recognition", Article 3 "Dues Check Off", Article 6 "Grievance Procedure", Article 7 "Discipline and Discharge", Article 8 "Workforce Reduction and Privatization", Article 9 "Reassignment, Transfer, Change in Duty Station", Article 10 "Promotion", Article 12 "Personnel Records", Article 14 "Performance Review", Article 18 "Leaves of Absence, Hours of Work, and Disability", Article 22 "Disability Leave", Article 23 "Hours of Work/ Overtime", and Article 26 "Quality of Service through Partnership", shall be resolved pursuant to the state's last offer.

I. Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 12 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding insurance benefits in Article 15 "Health and Welfare" shall be resolved herein pursuant to the instructions provided in this section under item "2. BENEFITS: Health, Life and Disability Insurance" and the relevant provisions of any legislation enacted to implement the provisions of this act. All other collective bargaining issues at impasse regarding Article 15 shall be resolved pursuant to the state's last offer.

3) All collective bargaining issues at impasse regarding Article 10 "Allowances and Reimbursements", and Article 19 "Disciplinary Action" shall be resolved pursuant to the state's last offer.

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION
J. Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists for Selected Exempt Service Supervisory Nonprofessional Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding insurance benefits in Article 27 "Health and Welfare" shall be resolved herein pursuant to the instructions provided in this section under item "2. BENEFITS: Health, Life, and Disability Insurance" and the relevant provisions of any legislation enacted to implement the provisions of this act. All other collective bargaining issues at impasse regarding Article 27 shall be resolved pursuant to the state's last offer.

K. All other collective bargaining issues at impasse for the 2003-2004 fiscal year which are not contained in this act shall be resolved consistent with the personnel rules in effect on May 22, 2003, and by otherwise maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. Pursuant to s. 1004.28(6) and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired by the direct support organizations indicated. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities.

1. Financing and construction of the UF Alachua Research Facility Expansion by the UF Research Foundation.
2. Financing and construction of the UF Genetics/Cancer Research Facility by the UF Research Foundation and/or the UF Foundation.
3. Financing and construction of the FSU Alumni Center Complex by the FSU Foundation and/or the Alumni Association.
4. Financing and construction of the FSU Campus Landscaping Improvements by the FSU Foundation.
5. Financing and renovation of FSU Research and Development Facilities by the FSU Research Foundation.
6. Financing and construction of the FSU Research and Development Facility-Number Three by the FSU Research Foundation.
7. Financing and construction of the FSU Research and Development Facility-Number Four by the FSU Research Foundation.
8. Financing and construction of the FSU South Africa Study Center by FSU International Programs.
9. Financing and construction of the FSU French Study Center by FSU International Programs.
10. Financing and construction of the FSU Spanish Study Center by FSU International Programs.
11. Financing and construction of the FSU Panama Study Center by FSU International Programs.
12. Financing and construction of the FSU Italian Study Center by FSU International Programs.
13. Financing and construction of the FSU Classroom Building by the FSU Foundation and/or the Seminole Boosters.
14. Refinancing of the FSU Shaw Building by the FSU Research Foundation.

SECTION 9
SPECIFIC
APPROPRIATION
15. Financing and construction of the FAMU Foundation Building by the FAMU Foundation.
16. Financing and construction of the USF Health Care and Education Center by the USF Foundation.
17. Financing and construction of the USF Marshall Center Renovation and Expansion by the USF Foundation.
18. Financing and construction of the USF Student Health Center by the USF Foundation.
19. Financing and construction of the USF Residence Hall (Beta) Renovation by the USF Foundation.
20. Financing and construction of the USF Student Residence Facility Phase III by the USF Foundation.
21. Financing and construction of the USF Athletic Facility by the USF Foundation/USF Athletic Association.
22. Financing and construction of the USF Alumni Center Expansion by the USF Foundation.
23. Financing and construction of the USF United States Geological Survey Facility Expansion Project - St. Petersburg Campus by the USF Foundation.
24. Financing and construction of the USF Multi-Purpose Facility at the St. Petersburg Campus by the USF Foundation.
25. Financing and construction of the USF Sarasota/Manatee Campus Multi-Purpose Facility by the USF Foundation.
26. Financing and construction of the FGCU Student Housing Phase VI by the FGCU Foundation.
27. Financing and construction of the FGCU Parking Garage by the FGCU Foundation.
28. Financing and construction of the UCF Intercollegiate Athletic Node by the UCF Foundation.
29. Financing and construction of the UCF Alumni Center by the UCF Foundation.
30. Financing and construction of the UCF Intercollegiate Athletic Complex by the UCF Foundation.
31. Financing and construction of the UCF Rosen School of Hospitality Management by the UCF Foundation.
32. Financing and construction of the UCF Civic Theater remodeling by the UCF Foundation.
33. Financing and construction of the UCF Indoor Practice Facility/ Athletic Administration Building by the UCF Foundation.
34. Financing and construction of the FAU Pine Jog Environmental Educational Center by the FAU Foundation.
35. Financing and construction of the FAU Aristotle Center by the FAU Foundation.
36. Financing and construction of the FAU Alumni Center by the FAU Foundation.
37. Financing and construction of the FAU Judaica Center by the FAU Foundation.

SECTION 10. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each site must be certified to be free of hazardous materials before it may be accepted by the University.

1. UF-Structures and Materials Laboratory
2. UF-Minor Projects for UF Facilities
3. UF-Seismic Testing
4. UF-Biomedical Research Building
5. UF-Alachua Research Facility Expansion
6. UF-Environmental Health & Safety Building Addition
7. UF-Instrumental Music Education Building
8. UF-Interdisciplinary Center for Biotechnology Research
9. UF-Genetics/Cancer Research Facility
10. UF/HSC-Orthopaedics Institute
11. UF/HSC-Minor Projects for HSC Facilities
12. UF/HSC-Metabolic Building Addition for Feline Research
13. UF/HSC-Food Animal Service Building
14. UF/IFAS-Plant Science Research and Education Unit
15. UF/IFAS-Minor Projects for IFAS Facilities
16. UF/IFAS-Gulf Coast Research and Education Center
17. UF/IFAS-CREC Citrus Pathology Laboratory
18. FSU-Student Services Building

SECTION 10
SPECIFIC
APPROPRIATION
19. FSU-Alumni Center Complex
20. FSU-Communications Facility
21. USF-Nanotech 1 Facility
22. USF-Health Care and Education Center
23. USF-Alumni Center Expansion
24. UCF-Rosen School of Hospitality Management
25. UCF-Student Support Center
26. UCF-Alumni Center
27. UCF-Convocation Center
28. FAU-Aristotle Center
29. FAU-Alumni Center
30. FIU-EAS Classroom Expansion
31. FIU-Academic Learning Center
32. FGCU-North Lake Swimming Pool

SECTION 11. The State Board of Education is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(f), Art. VII of the State Constitution, or s. 1010.60, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. UF-Genetics/Cancer Research Facility
2. FSU-Research and Development Facilities Renovation
3. FSU-Research and Development Facility - Number Three
4. FSU-Research and Development Facility - Number Four
5. FSU-Parking Improvements
6. FSU-Parking Garage No. 3
7. FSU-Parking Garage No. 4
8. FSU-Alumni Center Complex
9. FSU-South Africa Study Center
10. FSU-French Study Center
11. FSU-Spanish Study Center
12. FSU-Panama Study Center
13. FSU-Landis Hall Renovation
14. FSU-Italian Study Center
15. FSU-Food Service Improvements
16. FSU-Classroom Building
17. FSU-Shaw Building
18. FAMU-Bragg Stadium Renovation and Expansion
19. FAMU-Housing Facilities Renovation
20. FAMU-Housing Phase IV
21. FAMU-Foundation Building
22. USF-Health Care and Education Center
23. USF-Marshall Center
24. USF-Student Health Center
25. USF-Residence Hall Renovation (Beta)
26. USF-Student Residence Facility Phase III
27. USF-Athletic Facility
28. USF-Parking Structure II
29. USF-Parking Structure III
30. USF-Multipurpose Facility - St. Petersburg Campus
31. USF-Multipurpose Facility - Sarasota/Manatee Campus
32. UCF-Parking Garage V
33. UCF-Student Health Center
34. UCF-Special Purpose Housing/Parking Garage
35. UCF-Convocation Center
36. FAU-Student Housing
37. FAU-Parking Garage
38. FIU-Parking Garage Three
39. FIU-Parking Garage Four
40. FIU-Housing Phase IV
41. New College-Residence Hall
42. FGCU-Student Housing Phase VI
43. FGCU-Parking Garage

SECTION 12. The unexpended balance of $2,000,000 provided to St. Petersburg College in the Specific Appropriation 9G of Chapter 2000-166, Laws of Florida, relating to Clsrms, Labs, Offices Ph II - TS partial (ce) for $4,442,945, is hereby reappropriated and authorized to assist in the purchase of property and facilities adjacent to the Tarpon Springs Campus.

SECTION 13
SPECIFIC
APPROPRIATION

SECTION 13. The unexpended balance of $700,000 provided to St. Petersburg College in the Specific Appropriation 17 of Chapter 2001-253, Laws of Florida, relating to General renovation/remodel, roofs, HVAC, ADA, site improvements for $4,092,167, is hereby reappropriated and authorized to construct a new maintenance building with site improvements at the St. Petersburg/Gibbs Campus.

SECTION 14. The unexpended balance of $7,069,857 provided to St. Petersburg College in the Specific Appropriation 7 of Chapter 2001-367, Laws of Florida, relating to Major renovation/remodel Natural Science Building - SP/G partial for $3,901,304 and Major renovation/remodel Natural Science Building - SP/G for $3,168,553, is hereby reappropriated and authorized to construct a new south wing of the Natural Science Building at the St. Petersburg/Gibbs Campus.

SECTION 15. Pursuant to s. 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Hillsborough Community College - Acquire old Borden's Plant for additional land/facilities adjacent to the Dale Mabry Campus for future development of classrooms, labs, offices, support facilities and parking.

2. Valencia Community College - Acquire land for a proposed Southeast Campus in Orange County for future development of classrooms, labs offices, support facilities and parking.

3. Tallahassee Community College - Acquire land for future development of Pat Thomas Law Enforcement Academy and at the Main Campus in accordance with the Master Plan.

SECTION 16. The unexpended balance of funds provided to the University of West Florida in Specific Appropriation 218A of Chapter 2001-253, Laws of Florida, relating to the Renovate Fieldhouse for Intercollegiate Athletics/Recreation project for $552,988, is hereby re-appropriated and authorized to be expended for the Health, Leisure and Sports Facility project.

SECTION 17. Funds provided in Specific Appropriation 21B of Chapter 2002-394, Laws of Florida, to The Florida State University and allocated by the Board of Trustees of The Florida State University to match funds for the West Coast Symphony Hall are hereby reverted and are appropriated to The Florida State University to match local contributions, in an equal amount, for capital costs associated with the Asolo Conservatory.

SECTION 18. The unexpended balance of $15,000,000 provided to Florida Community College at Jacksonville in Specific Appropriation 15 of Chapter 2002-394, Laws of Florida, relating to the construction and equipping of the Florida Transportation Equipment Training Center, is hereby reverted to the Public Education Capital Outlay and Debt Service Trust Fund.

SECTION 19. There is hereby appropriated $3,400,000 from the General Revenue Fund to be used as grants to assist with the implementation of School District Facilities Work Programs adopted pursuant to s. 235.185, Florida Statutes, for districts which have experienced high growth in student enrollment relative to their financial ability to provide facilities to serve this enrollment growth.

SECTION 20. Funds are provided in Specific Appropriation 12C to the Hillsborough Community College for a Multipurpose Facility in Plant City which shall be named the "John R. Trinkle Center."

SECTION 21
SPECIFIC
APPROPRIATION

SECTION 21. The unexpended balance of funds up to a maximum of $6 million, is provided to the Department of Children and Family Services in Specific Appropriation 315 of Chapter 2002-394, Laws of Florida, from the Federal Grants Trust Fund for the Community Partnership Matching Grant Program is hereby reappropriated to the Department of Children and Family Services for the Community Partnership Matching Grant Program.

SECTION 22. The unexpended trust fund balance of $1,000,032 provided to the Department of Children and Family Services in Specific Appropriation 286 of Chapter 2002-394, Laws of Florida, for the Integrated Benefit Recovery System (IBRS) project is hereby reappropriated to the Department of Children and Family Services to enable completion of IBRS Project Phases 1 and 2, and required federal reports for the IBRS project in Fiscal Year 2003-2004. Prior to release of funds, the Department must prepare a detailed operational work plan.

SECTION 23. Funds provided in Specific Appropriations 217 through 419 in the Department of Children and Family Services utilizing unrestricted trust fund cash are limited to the continuation appropriation level and specified additional amounts and purposes contained in the General Appropriations Act. The department is not authorized to use unrestricted trust fund cash beyond these levels or for purposes not specified on the approved listing, and is hereby restricted from doing so.

SECTION 24. The Department of Children and Family Services is authorized to utilize non-operating transfer authority to provide Social Services Block Grant funding to the Department of Juvenile Justice, Agency for Workforce Innovation, and the Department of Health to support the budget provided in the Fiscal Year 2003-2004 General Appropriations Act. No other transfers of Social Services Block Grant funding are authorized.

SECTION 25. The Department of Children and Family Services may transfer up to $3,500,000 from the department's unrestricted cash to the Grants and Donations Trust Fund in the Justice Administration Commission for the purpose of funding the Dependency Counsel Program.

SECTION 26. The unexpended balance of funds provided to the Department of Children and Family Services in Specific Appropriation 285A of Chapter 2002-394, Laws of Florida, for the implementation of the Statewide Automated Child Welfare Information System HomeSafenet project are hereby reappropriated to the Department of Children and Family Services to enable the Department to retain a System Integrator in Fiscal Year 2003-2004 for the completion of the HomeSafenet project in accordance with recommendations identified in the HomeSafenet Project Strategic Plan dated March 31, 2003 and the approved federal Advance Planning Document for the HomeSafenet project. Funds reappropriated within this section shall not be used to purchase, lease, or otherwise acquire hardware or software products or services without prior approval by the Senate and House Appropriations Committees and the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

SECTION 27. The Correctional Privatization Commission shall deposit $1,654,360 from unencumbered funds received for the purpose of repairs and maintenance to the Grants and Donations Trust Fund in the Department of Management Services.

SECTION 28. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 29. The unexpended balance of $12,000,000 from funds provided to the Department of Agriculture in Specific Appropriation 1480A of Chapter 2002-394, Laws of Florida, for the Citrus Canker Tree Compensation Program is hereby reverted.

SECTION 30. The unexpended balance of funds provided to the State Technology Office in Specific Appropriation 2175A of Chapter 2002-394, Laws of Florida, for Health Insurance Portability and Accountability Act (HIPAA) implementation is hereby reappropriated to the State Technology Office to continue HIPAA implementation activities for Fiscal Year 2003-2004.

SECTION 31
SPECIFIC
APPROPRIATION

SECTION 31. (1) Effective upon this act becoming law, $100 million in the Florida Preservation 2000 Trust Fund in the Department of Environmental Protection is transferred to the Save Our Everglades Trust Fund in the Department of Environmental Protection as a result of additional funds being made available within the Florida Preservation 2000 Trust Fund from the purchase of surety bonds authorized pursuant to the Division of Bond Finance Twenty-Second Subsequent Resolution adopted by the Governor and Cabinet on February 25, 2003, in order to fund Specific Appropriation 1770 of Chapter 2002-394, Laws of Florida.

(2) Effective upon this act becoming law, the first paragraph of proviso immediately following Specific Appropriation 1770 in Chapter 2002-394, Laws of Florida is repealed.

(3) Effective upon this act becoming law, Specific Appropriation 1765B and the two paragraphs of proviso immediately following it in Chapter 2002-394, Laws of Florida, are repealed.

SECTION 32. For the 2003-2004 fiscal year, $100 million in the Florida Preservation 2000 Trust Fund in the Department of Environmental Protection is transferred to the Save Our Everglades Trust Fund in the Department of Environmental Protection as a result of additional funds being made available within the Florida Preservation 2000 Trust Fund from the purchase of surety bonds authorized pursuant to the Division of Bond Finance Twenty-Second Subsequent Resolution adopted by the Governor and Cabinet on February 25, 2003, in order to fund Specific Appropriation 1520B of this Act.

SECTION 33. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2001A of Chapter 98-286, Laws of Florida, for Land Acquisition - Capitol Center and Vicinity Governor's Mansion and Environs for $919,974 is hereby reappropriated to the Department of Management Services for purchasing land adjacent to the Governor's Mansion.

SECTION 34. The $500,000 provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1068F in Chapter 99-226, Laws of Florida for the Florida City Farmers' Market Land Purchase, is hereby reappropriated as the Florida City Farmers' Market.

SECTION 35. Federal funds received by the Department of State for reimbursements made pursuant to section 102 or section 251 of the Help America Vote Act of 2002 shall, up to the eligible reimbursement amount, be initially deposited in the Department of State Grants and Donations Trust Fund and then transferred within 30 days to the Working Capital Fund.

SECTION 36. Upon the Jobs and Growth Tax Relief Reconciliation Act of 2003 becoming law, any federal changes therein resulting in an improvement to the state's federal medical assistance percentage (FMAP) shall result in a realignment of the associated budget authority provided herein. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within this General Appropriations Act. In addition, any funds received in the form of flexible grants from the reconciliation bill shall be deposited in the Working Capital Fund.

SECTION 37. Effective upon this act becoming law, the sum of $21,251,000, which reverted on June 30, 2002, is hereby reappropriated to the Child Care and Development Block Grant Trust Fund to cover Fiscal Year 2001-2002 costs related to School Readiness Coalitions' outstanding contracts or invoices.

SECTION 38. If funds have not been transferred to the Department of Highway Safety and Motor Vehicles pursuant to the provisions of section 40, Chapter 2002-394, Laws of Florida, there is hereby appropriated $555,499 from the Internal Improvement Trust Fund in the Department of Environmental Protection to be transferred to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles. This appropriation is contingent on the sale of surplus land

SECTION 38
SPECIFIC
APPROPRIATION

to the Gulf Coast Community College and funds of the sale being deposited into the Internal Improvement Trust Fund in the Department of Environmental Protection.

SECTION 39. The unexpended balance of the funds provided in EOG budget amendment #286 in the amount of $4.6 million for the Federal Emergency Management Agency's all hazards emergency planning funds are hereby reappropriated for the same purpose.

SECTION 40. The unexpended balances of funds as of June 30, 2003, for specific fixed capital outlay projects listed below as provided to the Office of Tourism, Trade, and Economic Development shall revert and the Office of Tourism, Trade, and Economic Development shall transfer the unexpended balance to the Department of Transportation no later than July 30, 2003:

1. Fiscal Year 1993-1994, Chapter 93-184, Laws of Florida
   a. Specific Appropriation 2003 - Project number 93/9455B

2. Fiscal Year 1994-1995, Chapter 94-357, Laws of Florida
   a. Specific Appropriation 2070 - Project numbers: 94/9505A, 94/9512A, and 94/9553B

3. Fiscal Year 1995-1996, Chapter 95-429, Laws of Florida
   a. Specific Appropriation 1680AG - Project numbers: 95/9606B, 95/9606D, 95/9654A, and 95/9664A

4. Fiscal Year 1996-1997, Chapter 96-424, Laws of Florida
   a. Specific Appropriation 1614B - Project numbers: 96/9701B, 96/9703B, 96/9729A, 96/9753A, and 96/9755A

5. Fiscal Year 1997-1998, Chapter 97-152, Laws of Florida
   a. Specific Appropriation 1649K - Project numbers: 97/9816A, 97/9827A, 97/9854A, and 97/9856A

6. Fiscal Year 1998-1999, Chapter 98-422, Laws of Florida
   a. Specific Appropriation 1743 - Project numbers: 98/9923A, 98/9953C, and 98/9958A

7. Fiscal Year 1999-2000, Chapter 99-226, Laws of Florida
   a. Specific Appropriation 1673 - Project number: 99/0012B

SECTION 41. The unexpended balance of the funds appropriated in the Fiscal Year 2002-2003 General Appropriations Act in Specific Appropriation 2091A in the amount of $1.5 million for U.S. 319 is hereby reappropriated for improvements to U.S. 319.

SECTION 42. Effective upon this act becoming law, from the funds in Specific Appropriation 3157A, Chapter 2002-394, Laws of Florida, which were transferred to the State Technology Office, $1,609,432 shall revert to the General Revenue Fund and $1,341,193 shall revert to the Family Courts Trust Fund.

SECTION 43. There is hereby appropriated to the Working Capital Fund $496,921,051 to be transferred from the following trust funds in the amounts specified:

AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administration TF.....	9,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Gov't Housing TF.....	83,614,000
State Housing TF.....	42,282,937
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
DUI School Coordination TF.....	1,800,000
DEPARTMENT OF STATE	
Cultural Institutions TF.....	895,557
Public Access TF.....	426,190
PUBLIC SERVICE COMMISSION	
PSC Regulatory TF.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Reg TF.....	25,127,177
FL Land Sales, Condo & Mobile Home TF.....	8,300,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	

SECTION 43
SPECIFIC
APPROPRIATION

Conservation & Recreation Land TF	28,400,000
Eco System Mgt TF	42,100,000
Internal Improvement TF	2,500,000
Invasive Plant Control TF	20,000,000
Land Acquisition TF	97,068,171
Solid Waste Mgt TF	3,600,000
Water Mgt Lands TF	32,000,000
DEPARTMENT OF FINANCIAL SERVICES/BANKING	
Anti-Fraud TF	4,810,393
Consolidated Payment TF	1,991,829
Financial Institutions Reg TF	4,350,000
Mortgage Broker's Guaranty TF	1,207,653
Regulatory TF	8,784,980
DEPARTMENT OF FINANCIAL SERVICES/INSURANCE	
Insurance Regulatory TF	31,820,971
State Risk Mgt TF	20,000,000
DEPARTMENT OF REVENUE	
Corporations Tax Admin TF	2,000,000
Drug Enforcement TF	200,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
State Game TF	1,000,000
SUPREME COURT	
Family Courts TF	1,341,193
DEPARTMENT OF EDUCATION	
Major Gifts TF	4,000,000
Projects, Contracts and Grants TF	13,300,000

Funds specified in this section shall be transferred by each agency to the Working Capital Fund no later than July 31, 2003. If the unreserved fund balance is not sufficient to allow for compliance by the deadline, each agency shall certify to the Chief Financial Officer the amount in noncompliance and provide for payment to the Working Capital Fund as soon as the monies in the trust fund become available. Any monies the agency requests to retain in the trust fund for operations shall be at a level to meet only minimal operating requirements. If any agency does not comply with the provisions set forth in this section, the Chief Financial Officer shall transfer the amount due or a portion thereof to the Working Capital Fund as the resources become available to meet the requirements of this section unless an extension for the transfer has been approved by the Chief Financial Officer.

SECTION 44. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2003-0608 as submitted on May 7, 2003, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 45. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2003-0610 as submitted on May 7, 2003, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 46. The funds provided in Specific Appropriation 173A of Chapter 2002-394, Laws of Florida, from the General Revenue Fund for the Centers of Excellence, shall revert and are hereby reappropriated as grants and aids consistent with the expenditure plan submitted with Budget Amendment EOG # B2003-0622 on May 7, 2003, for approval by the Legislative Budget Commission. The expenditure plan is hereby approved, and the approved budget shall be released 100 percent on July 1, 2003.

SECTION 47. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0629 as submitted on May 7, 2003, by the Governor on behalf of the Department of Agriculture and Consumer Services and the Department of State for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 48
SPECIFIC
APPROPRIATION

SECTION 48. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0639 as submitted on May 7, 2003, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002 - 2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2003-0640 as submitted on May 7, 2003, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0641 as submitted on May 7, 2003, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 51. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0642 as submitted on May 7, 2003, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 52. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0643 as submitted on May 7, 2003, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 53. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0653 as submitted on May 7, 2003, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 54. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0669 as submitted on May 7, 2003, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002 - 2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 55. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2003-0671 as submitted on May 7, 2003, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2002-2003 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 56. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Chief Financial Officer is directed to transfer $10,200,000 from the Tobacco Settlement Clearing Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 57. The Chief Financial Officer is hereby authorized to transfer $7,500,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2003-2004 as required in s. 19(g), Article III of the Constitution of the State of Florida.

SECTION 58
SPECIFIC
APPROPRIATION
SECTION 58. There is hereby appropriated $60,000,000 to be transferred from the Lottery Capital Outlay and Debt Service Trust Fund to the Education Enhancement Trust Fund.

SECTION 59. Pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2003-2004 fiscal year is in the best interest of the state and should be implemented.

SECTION 60. (1) If the Chief Financial Officer certifies that the Division of Risk Management has insufficient budget authority to meet the obligations of the State Risk Management Trust Fund, because claims exceed the amount reserved in paragraph (2), he shall request a budget amendment pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funds from the Working Capital Fund to the State Risk Management Trust Fund and to provide associated budget authority from the State Risk Management Trust Fund. Total transfers into the State Risk Management Trust Fund pursuant to this section in any fiscal year shall not exceed $20 million.

(2) The Division of Risk Management shall reserve sufficient funds to pay claims up to $2 million per occurrence and $5 million aggregate.

(3) There is hereby appropriated from the Working Capital Fund to the State Risk Management Trust Fund sufficient funds to implement the provisions of this section.

SECTION 61. There is hereby appropriated $30,000,000 to be transferred from the State Employees Disability Trust Fund to the State Employee Health Insurance Trust Fund.

SECTION 62. There is hereby appropriated $200,000,000 to be transferred from the State Transportation Trust Fund to the General Revenue Fund.

SECTION 63. Upon this act becoming law, there is hereby appropriated $8,000,000 from the Florida Forever Trust Fund to the Department of Environmental Protection for the South Florida Water Management District.

SECTION 64. All monies received by the State of Florida as a result of settlements or final judgements, resulting from an investigation of research analyst conflicts of interest, involving the Securities and Exchange Commission and Bear, Stearns & Co. Inc. (Bear Stearns), Credit Suisse First Boston LLC (CSFB), Goldman, Sachs & Co. (Goldman), Lehman Brothers Inc. (Lehman), J.P. Morgan Securities Inc. (J.P. Morgan), Merrill Lynch, Pierce, Fenner & Smith, Incorporated (Merrill Lynch), Morgan Stanley & Co. Incorporated (Morgan Stanley), Citigroup Global Markets, Inc., f/k/a Salomon Smith Barney Inc. (SSB), UBS Warbug LLC (UBS Warburg), U.S. Bancorp Piper Jaffray Inc. (Piper Jaffray), and Jack B. Grubman and Henry M. Blodget are hereby appropriated from the trust fund in which they are initially deposited to the Working Capital Fund, or shall be initially deposited in the Working Capital Fund, unless otherwise specified by the conditions of the settlement.

SECTION 65. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 66. Except as otherwise provided herein, this act shall take effect July 1, 2003, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2003, then it shall operate retroactively to July 1, 2003.

TOTAL THIS GENERAL APPROPRIATION ACT	POSITIONS	116,241
FROM GENERAL REVENUE FUND		21215,987,830
FROM TRUST FUNDS		32286,574,080
TOTAL ALL FUNDS		53502,561,910

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2003, and ending June 30, 2004, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

SENATOR COWIN PRESIDING

THE PRESIDENT PRESIDING

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 2-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—27

Mr. President	Crist	Lynn
Alexander	Diaz de la Portilla	Peaden
Argenziano	Dockery	Posey
Atwater	Fasano	Pruitt
Bennett	Garcia	Saunders
Carlton	Haridopolos	Sebesta
Clary	Jones	Villalobos
Constantine	Lawson	Webster
Cowin	Lee	Wise

Nays—13

Aronberg	Hill	Siplin
Bullard	Klein	Smith
Campbell	Margolis	Wasserman Schultz
Dawson	Miller	Wilson
Geller		

REMARKS

On motion by Senator Lynn, the following remarks were ordered spread upon the Journal:

Senator Lee: Thank you, Mr. President. Thank you, Senator Pruitt, and all the Subcommittee Chairs who worked so hard, with such limited resources, to try to put together the best budget that we can for the people of this state. I rise today not as an optimist or a pessimist, but as a realist. I have said before what I'm going to say again today. I say it from the perspective of someone who has been around here a little while and someone who is troubled by a trend that I'm continuing to see year after year in this State. And also as someone who hopes to be around here a little while longer and maybe have an opportunity to try and help shape the policy in this Senate and this Legislature along with you all as it relates to future appropriations bills.

I really can't continue to ignore, as someone who was sent up here by four hundred thousand people to learn as much as I can and to make honest observations, I can't ignore some of the things that I am seeing as a continuing trend. Because, year after year, we're ignoring some of the realities of our future in favor of what I consider to be political expediency and we're passing along the problems to future leaders and future generations; declaring victory, pretending that there isn't a problem, and moving on.

It's embarrassing to me because I'm a business man and when I ran for the Legislature one of the things that I said is that we should try to apply our business principles to running government. I thought that was appropriate. The reality is that there isn't a human being in this Capitol, not one, who can show you a financial plan for how we're going to build our budget next year, much less two, three, four, or five years from now. Not one person and I've talked to them all.

Now there are people who are going to say, well, you're just looking for more revenue; well that's baloney. We can continue to make cuts and I'm all about that. Let's find them, you show me where they are, let's build consensus around them, let's make them together. Let's do that. If we can make government smaller, by golly, let's go do it. We can continue to move things and shift them down to local government because we've done some of that; I'll explain to you in a second. And if there are appropriate places for those resources, those liabilities to be redirected,

fine; we'll do it together. We can continue to add debt; that's always an option in business. We need to be careful, because we've been doing some of that, too; and there's a point at which your debt doesn't become attractive any more to markets. Finally we, of course, can add new revenue. I really, really believe that ought to be our last ditch effort.

There are some realities to the things that we've been doing. I think that when we sit here year in and year out and deal with a budget, we forget the big picture of what we've been doing over the last few years. The first thing we've enjoyed the benefit of is a pretty substantial reduction in our retirement. Remember the markets were up, Senator Fasano, things were going well, and we didn't have to make the contributions to our retirement plan that we used to have to make. We took that savings and we did some tax cuts and some other things with it.

We enjoyed a big slug of tobacco money that we spent. At least the recurring portion we spent, but the non-recurring portion we put away, of course, and we still have that. We have taken $1.26 billion, $1 billion 260 million and have spent it on recurring projects. The problem is, when we show up here next year with a billion dollars of new revenue, because hopefully our economy grows as the State grows, and we get new revenue, the first thing that we have to do is buy that money out. It's a zero sum game for us all over again. But we're not talking about that. We're going to go home and we're going say we did it; the fiscally responsible thing and you know, no one back there really knows but you. We've taken interest, we've taken non-recurring money out of trust funds to the tune of $840 million and people do know that because they've been taxed for one reason and now we're taking it and spending it on another and they are aware of that. We're hearing from them loud and clear. We're not going to be able to do that forever.

As we have bonded for transportation, PECO, class-size reduction, and environmental programs, all good stuff, we have begun to approach our 7 percent statutory ceiling for bonding. We have begun to see some resistance in the markets to additional debt in the State of Florida. Finally, we have reduced our working capital down to somewhere just above $100 million; that's half or a third of what it ought to be. We have shifted almost $100 million down to local governments. Hip hip hooray! We have built a budget, but what we've done to build it, we've taken tools out of the tool kit that we have as business people, stewards of this State, trying to run this business, this $52 billion business, we've taken tools out of the tool kit and they're gone forever.

Future leaders, future Senates, future House and Executive branch members will not have the ability to continue playing this game. The day of reckoning is coming. I want you to know that I truly, truly believe that we ought to be doing everything we can do to try to limit the size of government. I'm all for that, I really am. I want everyone in ear shot of my voice to hear that. I hope that we can find ways to do that again.

I'm going to vote for this budget, but I will say this, I have voted for my last budget. I have voted for my last budget in the State of Florida that's put together with Band-Aids and paper clips; where we put Band-Aids on cancers and ignore the reality of long-term problems that we have. We have got to have a plan. Now there are bright people in this State and there are bright people in this town. We better find a way to get them together for them to build us a road map.

The best thing that you can do for this State, the best thing you can do for people who have programs in this State, is to give them consistency and continuity where they know where they're going to be, where they don't have to ramp up and ramp down. The best thing you can do for business is to establish a long-range financial plan, so that they know what to expect when they make decisions to come or not come to this State.

I don't want to just have a debate on the particulars of the budget, line-item this, that, and the next thing. I want to fire a flare and ask everyone that has a dog in this fight to, please, let's stop solving short-term problems and declare a victory. Let's start providing some long-term solutions for the people of this State; they deserve better.

Mr. President, I want to thank you for your leadership on this issue, and the Appropriations Chair. Let's just hope that we've gone down this path for the last time. Thank you.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 4-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 4-A, same being:

An act relating to implementing the 2003-04 General Appropriations Act;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano
s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
s/Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the Senate

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 2003-2004.*

Section 2. *In order to implement Specific Appropriations 7-11, 12A-14E, 123-127, and 130 and sections 9-11 of the 2003-2004 General Appropriations Act:*

(1) Each university that has not made the transition, effective July 1, 2003, from the state accounting system (FLAIR) shall utilize the state accounting system for fiscal year 2003-2004 but is not required to provide funds to the Department of Financial Services for its utilization.

(2) Notwithstanding the provisions of sections 216.181, 216.292, and 1011.4105, Florida Statutes, and pursuant to section 216.351, Florida Statutes, funds appropriated or reappropriated to the state universities in the 2003-2004 General Appropriations Act, or any other act passed by the 2003 Legislature containing appropriations, shall be distributed to each university according to the 2003-2004 fiscal year operating budget approved by the university board of trustees. Each university board of trustees shall have authority to amend the operating budget as circumstances warrant. The operating budget may utilize traditional appropriation categories or it may consolidate the appropriations into a special category appropriation account. The Chief Financial Officer, upon the request of the university board of trustees, shall record by journal transfer the distribution of the appropriated funds and releases according to the approved operating budget to the appropriation accounts established for disbursement purposes for each university within the state accounting system (FLAIR).

(3) Notwithstanding the provisions of sections 216.181, 216.292, and 1011.4105, Florida Statutes, and pursuant to section 216.351, Florida Statutes, each university board of trustees shall include in an approved operating budget the revenue in trust funds supported by student and other fees as well as the trust funds within the Contract, Grants, and Donations, Auxiliary Enterprises, and Sponsored Research budget entities. The university board of trustees shall have the authority to amend the operating budget as circumstances warrant. The operating budget may utilize traditional appropriation categories or it may consolidate the trust fund spending authority into a special category appropriation account. The Chief Financial Officer, upon the request of the university board of trustees, shall record the distribution of the trust fund spending authority and releases according to the approved operating budget to the appropriation accounts established for disbursement purposes for each university within the state accounting system (FLAIR).

(4) Notwithstanding those provisions of sections 216.181, 216.292, and 1011.4105, Florida Statutes, which are inconsistent with the provisions of this subsection and pursuant to section 216.351, Florida Statutes, fixed capital outlay funds appropriated or reappropriated in the 2003-2004 General Appropriations Act, or any other act passed by the 2003 Legislature containing fixed capital outlay appropriations, for universities that have made the transition, effective July 1, 2003, from the state accounting system (FLAIR) shall be administered by the Department of Education and shall be distributed to the universities as needed for projects based upon estimated invoices to be paid during the following 30 days or as required by bond documents. For undisbursed fixed capital outlay appropriations from prior fiscal years for universities that have made the transition, effective July 1, 2003, from the state accounting system (FLAIR), the Executive Office of the Governor and the Chief Financial Officer shall have authority to transfer such undisbursed fixed capital outlay appropriations into appropriations under the Department of Education for distribution to the universities as needed for projects based on estimated invoices to be paid during the following 30 days or as required by bond documents. Expenditure of fixed capital outlay appropriations shall be consistent with legislative policy and intent.

(5) This section expires July 1, 2004.

Section 3. *In order to implement Specific Appropriation 62 of the 2003-2004 General Appropriations Act, notwithstanding the provisions of sections 206.41(4)(e) and 206.625(2), Florida Statutes, for the 2003-2004 fiscal year only, a district school board that has completely addressed district needs associated with the construction, reconstruction, and maintenance of roads and has a fund balance remaining may expend such balance for student transportation services. Funds transferred pursuant to this section for student transportation services shall not exceed the actual amount expended for such services. This section expires July 1, 2004.*

Section 4. *In order to implement Specific Appropriation 60 of the 2003-2004 General Appropriations Act, notwithstanding the provisions of section 1006.37, Florida Statutes, for the 2003-2004 fiscal year only, the Department of Education may conduct a pilot program to enable selected school districts to realize cost savings without loss of quality or availability for individual students in the purchase of used instructional materials. The school districts of Hernando County, Pasco County, Seminole County, and Polk County may participate in the pilot program. Charter schools in such school districts shall be eligible to participate in the pilot program. When a secondhand book dealer or other third-party book vendor provides used adopted instructional materials to a school district, the dealer or vendor must certify the availability of the used instructional material, provide the International Standard Book Number of each of the used instructional materials, and certify that such materials are not samples or first printings, are the most currently adopted, Florida-specific instructional materials, and conform to the Sunshine State Standards. The state is not responsible for financial loss caused by the school district's deviating from the requirements of section 1006.37, Florida Statutes. The Department of Education shall submit to the President of the Senate and the Speaker of the House of Representatives for consideration during the 2004 Regular Session a report of the cost savings to school districts based on results of the pilot program. This section expires July 1, 2004.*

Section 5. In order to implement Specific Appropriations 123-130 of the 2003-2004 General Appropriations Act, subsection (5) of section 17.076, Florida Statutes, is amended to read:

17.076 Direct deposit of funds.—

(5) All direct deposit records made prior to October 1, 1986, are exempt from the provisions of s. 119.07(1). With respect to direct deposit records made on or after October 1, 1986, the names of the authorized financial institutions and the account numbers of the beneficiaries are confidential and exempt from the provisions of s. 119.07(1) *and s. 24(a), Art. I of the State Constitution. Notwithstanding this exemption and the provisions of s. 119.07(3)(dd), the department may provide a state university, upon request, with that university's employee or vendor direct deposit authorization information on file with the department in order to accommodate the transition to the university accounting system. The state university shall maintain the confidentiality of all such information provided by the department*.

Section 6. *The amendment of section 17.076, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 7. In order to implement Specific Appropriations 123-130 of the 2003-2004 General Appropriations Act, subsection (2) of section 112.215, Florida Statutes, is amended to read:

112.215 Government employees; deferred compensation program.—

(2) For the purposes of this section, the term "employee" means any person, whether appointed, elected, or under contract, providing services for the state; any state agency or county or other political subdivision of the state; any municipality; *any state university board of trustees;* or any constitutional county officer under s. 1(d), Art. VIII of the State Constitution for which compensation or statutory fees are paid.

Section 8. *The amendment of section 112.215, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 9. In order to implement Specific Appropriations 123-130 of the 2003-2004 General Appropriations Act, subsections (1) through (6) of section 287.064, Florida Statutes, are amended to read:

287.064 Consolidated financing of deferred-payment purchases.—

(1) The Division of Bond Finance of the State Board of Administration and the Comptroller shall plan and coordinate deferred-payment purchases made by or on behalf of the state or its agencies or by or on behalf of *state universities or* state community colleges participating

under this section pursuant to *s. 1001.74(5) or* s. 1001.64(26)*, respectively*. The Division of Bond Finance shall negotiate and the Comptroller shall execute agreements and contracts to establish master equipment financing agreements for consolidated financing of deferred-payment, installment sale, or lease purchases with a financial institution or a consortium of financial institutions. As used in this act, the term "deferred-payment" includes installment sale and lease-purchase.

(a) The period during which equipment may be acquired under any one master equipment financing agreement shall be limited to not more than 3 years.

(b) Repayment of the whole or a part of the funds drawn pursuant to the master equipment financing agreement may continue beyond the period established pursuant to paragraph (a).

(c) The interest rate component of any master equipment financing agreement shall be deemed to comply with the interest rate limitation imposed in s. 287.063 so long as the interest rate component of every interagency, *state university,* or community college agreement entered into under such master equipment financing agreement complies with the interest rate limitation imposed in s. 287.063. Such interest rate limitation does not apply when the payment obligation under the master equipment financing agreement is rated by a nationally recognized rating service in any one of the three highest classifications, which rating services and classifications are determined pursuant to rules adopted by the Comptroller.

(2) Unless specifically exempted by the Comptroller, all deferred-payment purchases, including those made by a *state university or* community college that is participating under this section, shall be acquired by funding through master equipment financing agreements. The Comptroller is authorized to exempt any purchases from consolidated financing when, in his or her judgment, alternative financing would be cost-effective or otherwise beneficial to the state.

(3) The Comptroller may require agencies to enter into interagency agreements and may require participating *state universities or* community colleges to enter into systemwide agreements for the purpose of carrying out the provisions of this act.

(a) The term of any interagency or systemwide agreement shall expire on June 30 of each fiscal year but shall automatically be renewed annually subject to appropriations and deferred-payment schedules. The period of any interagency or systemwide agreement shall not exceed the useful life of the equipment for which the agreement was made as determined by the Comptroller.

(b) The interagency or systemwide agreements may include, but are not limited to, equipment costs, terms, and a pro rata share of program and issuance expenses.

(4) Each *state university or* community college may choose to have its purchasing agreements involving administrative and instructional materials consolidated under this section.

(5) The Comptroller is authorized to automatically debit each agency's *or state university's* funds and each community college's portion of the Community College Program Fund consistently with the deferred-payment schedules.

(6) There is created the Consolidated Payment Trust Fund in the Comptroller's office for the purpose of implementing the provisions of this act. All funds debited from each agency*, state university,* and ~~each~~ community college may be deposited in the trust fund and shall be used to meet the financial obligations incurred pursuant to this act. Any income from the investment of funds may be used to fund administrative costs associated with this program.

Section 10. *The amendment of section 287.064, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 11. In order to implement specific Appropriations 123-130 of the 2003-2004 General Appropriations Act, subsection (6) of section 440.38, Florida Statutes, is amended to read:

440.38 Security for compensation; insurance carriers and self-insurers.—

(6) The state and its boards, bureaus, departments, and agencies and all of its political subdivisions which employ labor*, and the state universities,* shall be deemed self-insurers under the terms of this chapter, unless they elect to procure and maintain insurance to secure the benefits of this chapter to their employees; and they are hereby authorized to pay the premiums for such insurance.

Section 12. *The amendment of section 440.38, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 13. In order to implement Specific Appropriations 123-130 of the 2003-2004 General Appropriations Act, effective upon this act becoming a law and applicable retroactive to January 7, 2003, section 1010.10, Florida Statutes, is created to read:

1010.10 Florida Uniform Management of Institutional Funds Act.—

(1) SHORT TITLE.—This section may be cited as the "Florida Uniform Management of Institutional Funds Act."

(2) DEFINITIONS.—As used in this section, the term:

(a) "Endowment fund" means an institutional fund, or any part thereof, not wholly expendable by the institution on a current basis under the terms of the applicable gift instrument.

(b) "Governing board" means the body responsible for the management of an institution or of an institutional fund.

(c) "Institution" means an incorporated or unincorporated organization organized and operated exclusively for the advancement of educational purposes, or a governmental entity to the extent that it holds funds exclusively for educational purposes.

(d) "Institutional fund" means a fund held by an institution for its exclusive use, benefit, or purposes. The term excludes a fund held for an institution by a trustee that is not an institution. The term also excludes a fund in which a beneficiary that is not an institution has an interest, other than possible rights that could arise upon violation or failure of the purposes of the fund.

(e) "Instrument" means a will; deed; grant; conveyance; agreement; memorandum; electronic record; writing; or other governing document, including the terms of any institutional solicitations from which an institutional fund resulted, under which property is transferred to or held by an institution as an institutional fund.

(3) EXPENDITURE OF ENDOWMENT FUNDS.—

(a) A governing board may expend so much of an endowment fund as the governing board determines to be prudent for the uses and purposes for which the endowment fund is established, consistent with the goal of conserving the purchasing power of the endowment fund. In making its determination the governing board shall use reasonable care, skill, and caution in considering the following:

1. The purposes of the institution;

2. The intent of the donors of the endowment fund;

3. The terms of the applicable instrument;

4. The long-term and short-term needs of the institution in carrying out its purposes;

5. The general economic conditions;

6. The possible effect of inflation or deflation;

7. The other resources of the institution; and

8. Perpetuation of the endowment.

Expenditures made under this paragraph will be considered prudent if the amount expended is consistent with the goal of preserving the purchasing power of the endowment fund.

(b) A restriction upon the expenditure of an endowment fund may not be implied from a designation of a gift as an endowment or from a direction or authorization in the instrument to use only "income," "interest," "dividends," or "rents, issues or profits," or "to preserve the principal intact," or words of similar import.

(c) The provisions of paragraph (a) shall not apply to instruments if the instrument so indicates by stating, "I direct that the expenditure provision of paragraph (a) of subsection (3) of the Florida Uniform Management of Institutional Funds Act not apply to this gift" or words of similar import.

(d) This subsection does not limit the authority of a governing board to expend funds as permitted under other law, the terms of the instrument, or the charter of the institution.

(e) Except as otherwise provided, this subsection applies to instruments executed or in effect before or after the effective date of this section.

(4) STANDARD OF CONDUCT.—

(a) Members of a governing board shall invest and manage an institutional fund as a prudent investor would, by considering the purposes, distribution requirements, and other circumstances of the fund. In satisfying this standard, the governing board shall exercise reasonable care, skill, and caution.

(b) A governing board's investment and management decisions about individual assets shall be made not in isolation but in the context of the institutional fund's portfolio of investments as a whole and as a part of an overall investment strategy that provides risk and return objectives reasonably suited to the fund and to the institution.

(c) Among circumstances that a governing board shall consider are:

1. Long-term and short-term needs of the institution in carrying out its purposes;

2. Its present and anticipated financial resources;

3. General economic conditions;

4. The possible effect of inflation or deflation;

5. The expected tax consequences, if any, of investment decisions or strategies;

6. The role that each investment or course of action plays within the overall investment portfolio of the institutional fund;

7. The expected total return from income and the appreciation of its investments;

8. Other resources of the institution;

9. The needs of the institution and the institutional fund for liquidity, regularity of income, and preservation or appreciation of capital; and

10. An asset's special relationship or special value, if any, to the purposes of the applicable gift instrument or to the institution.

(d) A governing board shall make a reasonable effort to verify the facts relevant to the investment and management of institutional fund assets.

(e) A governing board shall diversify the investments of an institutional fund unless the board reasonably determines that, because of special circumstances, the purposes of the fund are better served without diversifying.

(f) A governing board shall invest and manage the assets of an institutional fund solely in the interest of the institution.

(5) INVESTMENT AUTHORITY.—In addition to an investment otherwise authorized by law or by the applicable gift instrument, and without restriction to investments a fiduciary may make, the governing board, subject to any specific limitations in the applicable gift instrument or in the applicable law, other than law relating to investments by a fiduciary:

(a) Within a reasonable time after receiving property, shall review the property and make and implement decisions concerning the retention and disposition of the assets, in order to bring the portfolio of the institutional fund into compliance with the purposes, terms, distribution requirements, and other circumstances of the institution, and with the requirements of this section;

(b) May invest in any kind of property or type of investment consistent with the standards of this section;

(c) May include all or any part of an institutional fund in any pooled or common fund maintained by the institution; and

(d) May invest all or any part of the institutional fund in any other pooled or common fund available for investment, including shares or interests in regulated investment companies, mutual funds, common trust funds, investment partnerships, real estate investment trusts, or similar organizations in which funds are commingled and investment determinations are made by persons other than the governing board.

(6) DELEGATION OF INVESTMENT MANAGEMENT.—

(a) Except as otherwise provided by applicable law relating to governmental institutions or funds, a governing board may delegate investment and management functions that a prudent governing body could properly delegate under the circumstances. A governing board shall exercise reasonable care, skill, and caution in:

1. Selecting an agent;

2. Establishing the scope and terms of the delegation, consistent with the purposes of the institutional fund; and

3. Periodically reviewing the agent's actions to monitor the agent's performance and the agent's compliance with the terms of the delegation.

(b) In performing a delegated function, an agent owes a duty to the governing board to exercise reasonable care to comply with the terms of the delegation.

(c) The members of a governing board who comply with the requirements of paragraph (a) are not liable for the decisions or actions of the agent to whom the function was delegated.

(d) By accepting the delegation of an investment or management function from a governing board of an institution that is subject to the laws of this state, an agent submits to the jurisdiction of the courts of this state in all actions arising from the delegation.

(7) INVESTMENT COSTS.—In investing and managing trust assets, a governing board may only incur costs that are appropriate and reasonable in relation to the assets and the purposes of the institution.

(8) RELEASE OF RESTRICTIONS ON USE OR INVESTMENT.—

(a) With the written consent of the donor, a governing board may release, in whole or in part, a restriction imposed by the applicable instrument on the use or investment of an institutional fund.

(b) If written consent of the donor cannot be obtained by reason of the donor's death, disability, unavailability, or impossibility of identification, a governing board may release, in whole or in part, a restriction imposed by the applicable instrument on the use or investment of an institutional fund if the fund has a total value of less than $100,000 and if the governing board, in its fiduciary judgment, concludes that the value of the fund is insufficient to justify the cost of administration as a separate institutional fund.

(c) If written consent of the donor cannot be obtained by reason of the donor's death, disability, unavailability, or impossibility of identification, a governing board may apply in the name of the institution to the circuit court of the county in which the institution is located for release of a restriction imposed by the applicable instrument on the use or investment of an institutional fund. The Attorney General shall be notified of the application and shall be given an opportunity to be heard. If the court finds that the restriction is unlawful, impracticable, impossible to achieve, or wasteful, it may by order release the restriction in whole or in

part. A release under this subsection may not change an endowment fund to a fund that is not an endowment fund.

(d) A release under this subsection may not allow a fund to be used for purposes other than the educational purposes of the institution affected.

(e) This subsection does not limit the application of the doctrine of cy pres.

(9) UNIFORMITY OF APPLICATION AND CONSTRUCTION.— This act shall be applied and construed so as to effectuate its general purpose to make uniform the law with respect to the subject of this act among those states which enact it.

(10) This section expires July 1, 2004.

Section 14. *In order to implement Specific Appropriation 123 of the 2003-2004 General Appropriations Act and notwithstanding any provision of law to the contrary, Florida Agricultural and Mechanical University (FAMU) may implement a demonstration project that uses one or more private developers to finance, construct, and lease to FAMU a replacement building for the Commons Building located on the FAMU campus. Florida Agricultural and Mechanical University may use plant operations and maintenance appropriations included in the 2003-2004 General Appropriations Act for the Commons Building, to make lease payments for the replacement building. Selection of developers shall comply with all applicable provisions of law. This section expires July 1, 2004.*

Section 15. *In order to implement Specific Appropriation 6 of the 2003-2004 General Appropriations Act, in order to meet SACS requirements for baccalaureate degree programs, Chipola Junior College and Miami-Dade Community College shall also be known as Chipola College and Miami-Dade College when awarding baccalaureate degrees to students in those programs approved by the State Board of Education on May 15, 2002, pursuant to section 1007.33, Florida Statutes. This section expires July 1, 2004.*

Section 16. *In order to implement Specific Appropriation 124 of the 2003-2004 General Appropriations Act and notwithstanding any provision of law to the contrary, the Board of Trustees of the University of Florida shall transfer the leasehold interest of 25 acres of land in Davie, Florida, used by the University of Florida Institute of Food and Agricultural Sciences (UF IFAS) to the Board of Trustees of the Florida Atlantic University (FAU). This land shall be used by FAU for the expansion of academic programs in Broward County according to the FAU Master Plan. Florida Atlantic University shall make available to the UF IFAS at least 10,000 square feet of space from any facilities constructed on this land, pursuant to plans agreed to by both institutions.*

Section 17. In order to implement Specific Appropriation 62 of the 2003-2004 General Appropriations Act, paragraph (i) is added to subsection (2) of section 1011.71, Florida Statutes, to read:

1011.71 District school tax.—

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 2 mills against the taxable value for school purposes to fund:

(i) For the 2003-2004 fiscal year only, the payment of the cost of school buses when a school district contracts with a private entity to provide student transportation services if the district meets the requirements of this paragraph. This paragraph expires July 1, 2004.

1. The district's contract must require that the private entity purchase, own, operate, and maintain one or more school buses of a specific type and size that meet the requirements of s. 1006.25.

2. Each such school bus shall be used for the daily transportation of public school students in the manner required by the school district.

3. Payment for each such school bus shall not exceed 10 percent of the purchase price of the state pool bid.

4. The proposed expenditure of the funds for this purpose must have been included in the district school board's notice of proposed tax for school capital outlay as provided in s. 200.065(9).

Violations of these expenditure provisions shall result in an equal dollar reduction in the Florida Education Finance Program (FEFP) funds for the violating district in the fiscal year following the audit citation.

Section 18. *The amendment of section 1011.71, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continued to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 19. *(1) In order to implement Section 19 of the 2003-2004 General Appropriations Act, grant funds provided by that section may only be used to construct new student stations. In order to qualify for a grant from the funds from that section, a school district must meet the following criteria:*

(a) The district must have levied the full 2 mills of nonvoted discretionary capital outlay authorized in section 235.25(2), Florida Statutes, for each of the past 4 years;

(b) Fifty percent of the revenue derived from the 2-mill nonvoted capital outlay levy for the past 4 years, when divided by the district's growth in capital outlay FTE students over this period, produces a value that is less than the average cost per student station calculated pursuant to section 235.216(2), Florida Statutes, for the 2000-2001 fiscal year, and weighted by statewide enrollment in elementary, middle, and high school;

(c) The Commissioner of Education has released all funds allocated to the district from the Classrooms First Program authorized in section 235.187, Florida Statutes, and these funds were fully expended by the district as of February 1, 2002; and

(d) The total capital outlay FTE of the district is greater than 15,000 students.

(2) These funds shall be allocated pursuant to the following methodology:

(a) For each eligible district, the Department of Education shall calculate the value of 50 percent of the revenue derived from the 2-mill nonvoted discretionary capital outlay tax for the past 4 fiscal years divided by the increase in capital outlay FTE for the same period.

(b) The Department of Education shall determine, for each eligible district, the amount that must be added to the value calculated in paragraph (a) to produce the weighted average value per student station calculated in paragraph (1)(b) for fiscal year 2000-2001.

(c) The value calculated for each eligible district in paragraph (b) shall be multiplied by the total increase in capital outlay FTE for the past 4 years to determine the maximum amount of a grant that may be awarded to a district pursuant to this section.

(d) In the event the funds provided in Section 19 of the 2003-2004 General Appropriations Act are insufficient to fully fund the maximum grants calculated in paragraph (c), the Department of Education shall allocate the funds based on each district's prorated share of the total maximum award amount calculated for all eligible districts.

Section 20. In order to implement Specific Appropriations 426-441 of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (1) of section 430.204, Florida Statutes, is amended to read:

430.204 Community-care-for-the-elderly core services; departmental powers and duties.—

(1)

(b) For fiscal year *2003-2004* ~~2002-2003~~ only, the department shall fund, through each area agency on aging in each county as defined in s. 125.011(1), more than one community care service system the primary purpose of which is the prevention of unnecessary institutionalization of functionally impaired elderly persons through the provision of community-based core services. This paragraph expires July 1, *2004* ~~2003~~.

Section 21. In order to implement Specific Appropriations 426-441 of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (1) of section 430.205, Florida Statutes, is amended to read:

430.205 Community care service system.—

(1)

(b) For fiscal year *2003-2004* ~~2002-2003~~ only, the department shall fund, through the area agency on aging in each county as defined in s. 125.011(1), more than one community care service system that provides case management and other in-home and community services as needed to help elderly persons maintain independence and prevent or delay more costly institutional care. This paragraph expires July 1, *2004* ~~2003~~.

Section 22. In order to implement Specific Appropriations 271, 274, and 276 of the 2003-2004 General Appropriations Act, subsection (12) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(12) For the *2003-2004* ~~2002-2003~~ fiscal year only and notwithstanding the other provisions of this section, the Department of Children and Family Services may transfer funds within the family safety program identified in the General Appropriations Act from identical funding sources between the following appropriation categories without limitation as long as such a transfer does not result in an increase to the total recurring general revenue or trust fund cost of the agency in the subsequent fiscal year: adoption services and subsidy; family foster care; and emergency shelter care. Such transfers must be consistent with legislative policy and intent and must not adversely affect achievement of approved performance outcomes or outputs in the family safety program. Notice of proposed transfers under this authority must be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 5 working days before their implementation. This subsection expires July 1, *2004* ~~2003~~.

Section 23. In order to implement Sections 353 and 357 of the 2003-2004 General Appropriations Act, subsection (4) of section 561.121, Florida Statutes, is amended to read:

561.121 Deposit of revenue.—

(4)*(a)* State funds collected pursuant to s. 561.501 shall be paid into the State Treasury and credited to the following accounts:

1.~~(a)~~ Twenty-seven and two-tenths percent of the surcharge on the sale of alcoholic beverages for consumption on premises shall be transferred to the Children and Adolescents Substance Abuse Trust Fund, which shall remain with the Department of Children and Family Services for the purpose of funding programs directed at reducing and eliminating substance abuse problems among children and adolescents.

2.~~(b)~~ The remainder of collections shall be credited to the General Revenue Fund.

(b) For the 2003-2004 state fiscal year only, and notwithstanding the provisions of subparagraph (a)1., moneys in the Children and Adolescents Substance Abuse Trust Fund may also be used for the purpose of funding programs directed at reducing and eliminating substance abuse problems among adults. This paragraph expires July 1, 2004.

Section 24. In order to implement Specific Appropriation 519 of the 2003-2004 General Appropriations Act, paragraph (k) of subsection (2) of section 381.0066, Florida Statutes, is amended to read:

381.0066 Onsite sewage treatment and disposal systems; fees.—

(2) The minimum fees in the following fee schedule apply until changed by rule by the department within the following limits:

(k) Research: An additional $5 fee shall be added to each new system construction permit issued during fiscal years *1996-2004* ~~1996-2003~~ to be used for onsite sewage treatment and disposal system research, demonstration, and training projects. Five dollars from any repair permit fee collected under this section shall be used for funding the hands-on training centers described in s. 381.0065(3)(j).

The funds collected pursuant to this subsection must be deposited in a trust fund administered by the department, to be used for the purposes stated in this section and ss. 381.0065 and 381.00655.

Section 25. In order to implement Specific Appropriation 477 of the 2003-2004 General Appropriations Act, subsection (6) of section 385.207, Florida Statutes, is amended to read:

385.207 Care and assistance of persons with epilepsy; establishment of programs in epilepsy control.—

(6) For the *2003-2004* ~~2002-2003~~ fiscal year only, funds in the Epilepsy Services Trust Fund may be appropriated for epilepsy case management services. This subsection expires July 1, *2004* ~~2003~~.

Section 26. In order to implement Specific Appropriation 269A of the 2003-2004 General Appropriations Act, subsection (7) of section 409.1671, Florida Statutes, is amended to read:

409.1671 Foster care and related services; privatization.—

(7) The department, in consultation with existing lead agencies, shall develop a proposal regarding the long-term use and structure of a statewide shared earnings program which addresses the financial risk to eligible lead community-based providers resulting from unanticipated caseload growth or from significant changes in client mixes or services eligible for federal reimbursement. The recommendations in the statewide proposal must also be available to entities of the department until the conversion to community-based care takes place. At a minimum, the proposal must allow for use of federal earnings received from child welfare programs, which earnings are determined by the department to be in excess of the amount appropriated in the General Appropriations Act, to be used for specific purposes. These purposes include, but are not limited to:

(a) Significant changes in the number or composition of clients eligible to receive services.

(b) Significant changes in the services that are eligible for reimbursement.

(c) Significant changes in the availability of federal funds.

(d) Shortfalls in state funds available for eligible or ineligible services.

(e) Significant changes in the mix of available funds.

(f) Scheduled or unanticipated, but necessary, advances to providers or other cash-flow issues.

(g) Proposals to participate in optional Medicaid services or other federal grant opportunities.

(h) Appropriate incentive structures.

(i) Continuity of care in the event of lead agency failure, discontinuance of service, or financial misconduct.

The department shall further specify the necessary steps to ensure the financial integrity of these dollars and their continued availability on an ongoing basis. The final proposal shall be submitted to the Legislative Budget Commission for formal adoption before December 31, 2002. If the Legislative Budget Commission refuses to concur with the adoption of the proposal, the department shall present its proposal in the form of recommended legislation to the President of the Senate and the Speaker of the House of Representatives before the commencement of the next legislative session. For fiscal year 2003-2004 and annually thereafter, the department ~~of Children and Family Services~~ may request in its legislative budget request, and the Governor may recommend, the funding necessary to carry out paragraph (i) from excess federal earnings. The General Appropriations Act shall include any funds appropriated for this purpose in a lump sum in the *department* ~~Administered Funds Program~~, which funds constitute partial security for lead agency contract performance. The department shall use this appropriation to offset the need for a performance bond for that year after a comparison of risk to the funds available. In no event shall this performance bond exceed 2.5 percent of the annual contract value. The department may separately require a bond to mitigate the financial consequences of potential acts of malfeasance, misfeasance, or criminal violations by the provider. Prior to the release of any funds in the lump sum, the department shall submit a detailed operational plan, which must identify the sources of specific trust funds to be used. The release of the trust fund shall be subject to the notice and review provisions of s. 216.177. However, the release shall not require approval of the Legislative Budget Commission.

Section 27. *The amendment of subsection (7) of section 409.1671, Florida Statutes, by this act shall expire on July 1, 2004, and the text of*

that subsection shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 28. In order to implement Specific Appropriations 324-357 of the 2003-2004 General Appropriations Act, subsection (8) of section 394.908, Florida Statutes, is amended to read:

394.908 Substance abuse and mental health funding equity; distribution of appropriations.—In recognition of the historical inequity among service districts of the former Department of Health and Rehabilitative Services in the funding of substance abuse and mental health services, and in order to rectify this inequity and provide for equitable funding in the future throughout the state, the following funding process shall be adhered to:

(8) For fiscal year *2003-2004* ~~2002-2003~~ only, and notwithstanding the provisions of this section, all new funds received in excess of fiscal year *2002-2003* ~~2001-2002~~ recurring appropriations shall be allocated in accordance with the provisions of the General Appropriations Act; however, no district shall receive an allocation of recurring funds less than its initial approved operating budget, plus any distributions of lump sum appropriations *or reductions in unfunded budget*, for fiscal year *2002-2003* ~~2001-2002~~. This subsection expires July 1, *2004* ~~2003~~.

Section 29. In order to implement Specific Appropriation 242 of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (5) of section 20.19, Florida Statutes, is amended to read:

20.19 Department of Children and Family Services.—There is created a Department of Children and Family Services.

(5) SERVICE DISTRICTS.—

(b)*1.* The secretary shall appoint a district administrator for each of the service districts. The district administrator shall serve at the pleasure of the secretary and shall perform such duties as assigned by the secretary. Subject to the approval of the secretary, such duties shall include transferring up to 10 percent of the total district budget, the provisions of ss. 216.292 and 216.351 notwithstanding.

2. For the 2003-2004 fiscal year only, the transfer authority provided in this subsection must be specifically appropriated in the 2003-2004 General Appropriations Act and shall be pursuant to the requirements of s. 216.292. This subparagraph expires July 1, 2004.

Section 30. In order to implement Specific Appropriation 598A of the 2003-2004 General Appropriations Act, subsection (7) is added to section 381.79, Florida Statutes, to read:

381.79 Brain and Spinal Cord Injury Program Trust Fund.—

(7) For the 2003-2004 fiscal year and notwithstanding the provisions of this section, the department shall disburse all funds appropriated for brain and spinal cord injury research in Specific Appropriation 598A of the 2003-2004 General Appropriations Act in equal payments at the end of each quarter. This subsection expires July 1, 2004.

Section 31. In order to implement Specific Appropriations 1118-1201 of the 2003-2004 General Appropriations Act, subsection (17) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) Notwithstanding any other provision of this section to the contrary, and for the *2003-2004* ~~2002-2003~~ fiscal year only, the Department of Law Enforcement may transfer up to 20 positions and associated budget between budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used throughout each transfer. The department must provide notice to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Committee on Criminal Justice Appropriations for all transfers of positions or salary rate. This subsection expires July 1, *2004* ~~2003~~.

Section 32. *In order to implement proviso language following Specific Appropriation 1103 of the 2003-2004 General Appropriations Act, the Correctional Privatization Commission may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the Correctional Privatization Commission or a facility under the authority of the Department of Juvenile Justice which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county. This section expires July 1, 2004.*

Section 33. In order to implement Specific Appropriation 1218 of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (3) of section 16.555, Florida Statutes, is amended to read:

16.555 Crime Stoppers Trust Fund; rulemaking.—

(3)

(b) For the *2003-2004* ~~2002-2003~~ state fiscal year only, and notwithstanding any provision of this section to the contrary, moneys in the trust fund may also be used to pay for salaries and benefits and other expenses of the department. This paragraph expires July 1, *2004* ~~2003~~.

Section 34. In order to implement Specific Appropriations 1045-1117 of the 2003-2004 General Appropriations Act, subsection (2) of section 985.4075, Florida Statutes, is amended to read:

985.4075 One-time startup funding for juvenile justice purposes.—

(2) The department may not use appropriations made for operations, pursuant to the provisions of this section, as one-time startup funding for fixed capital outlay as defined in s. 216.011. This subsection expires July 1, *2004* ~~2003~~.

Section 35. In order to implement Specific Appropriations 643-739 and 775-789 of the 2003-2004 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the *2003-2004* ~~2002-2003~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds by 2 percent for 2 consecutive months or more the inmate population projected by the most recent Criminal Justice Estimating Conference, the Executive Office of the Governor*, with the approval of the Legislative Budget Commission,* may request positions in excess of the number authorized by the Legislature and sufficient funding from the Working number authorized by the Legislature and sufficient funding from the Working Capital Fund to operate the additional prison bed capacity necessary to accommodate the actual inmate population. This subsection expires July 1, *2004* ~~2003~~.

Section 36. *Consistent with the provisions of section 216.163, Florida Statutes, in accordance with performance-based program budgeting requirements, and notwithstanding the provisions of section 216.181, Florida Statutes, the Department of Law Enforcement may transfer up to one-half of 1 percent of the funds in Specific Appropriations 1118, 1139, 1148, 1156, 1168, 1170, 1175, 1181, 1190, and 1195 of the 2003-2004 General Appropriations Act for salary bonuses for departmental employees at the discretion of the executive director, provided that such bonuses are given only to selected employees for meritorious performance, instead of being given as across-the-board bonuses for all employees. The department, after consultation with the Executive Office of the Governor, shall provide a plan to the chairs of the legislative appropriations committees responsible for producing the General Appropriations Act for review before awarding such bonuses. This section expires July 1, 2004.*

Section 37. In order to implement Specific Appropriation 1164 of the 2003-2004 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4)

(d) Notwithstanding any other provision of this subsection, and for the *2003-2004* ~~2002-2003~~ fiscal year only, the funds in a special law

enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001. This paragraph expires July 1, *2004* ~~2003~~.

Section 38. In order to implement Specific Appropriations 2592-2598A of the 2003-2004 General Appropriations Act, subsection (4) of section 287.161, Florida Statutes, is amended to read:

287.161 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(4) Notwithstanding the requirements of subsections (2) and (3) and for the *2003-2004* ~~2002-2003~~ fiscal year only, the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Fees collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft Trust Fund and shall be expended for costs incurred to operate the aircraft management activities of the department. It is the intent of the Legislature that the executive aircraft pool be operated on a full cost recovery basis, less available funds. This subsection expires July 1, *2004* ~~2003~~.

Section 39. In order to implement Section 8 of the 2003-2004 General Appropriations Act, subsection (7) of section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(7) Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2001*, through December 31, 2003*:

1. For generic drug with card . . . . . $7.

2. For preferred brand name drug with card . . . . . $20.

3. For nonpreferred brand name drug with card . . . . . $35.

4. For generic mail order drug . . . . . $10.50.

5. For preferred brand name mail order drug . . . . . $30.

6. For nonpreferred brand name drug . . . . . $52.50.

(b) Effective January 1, 2004:

1. For generic drug with card . . . . . $10.

2. For preferred brand name drug with card . . . . . $25.

3. For nonpreferred brand name drug with card . . . . . $40.

4. For generic mail order drug . . . . . $20.

5. For preferred brand name mail order drug . . . . . $50.

6. For nonpreferred brand name drug . . . . . $80.

(c)~~(b)~~ The Department of Management Services shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

This subsection expires July 1, *2004* ~~2003~~.

Section 40. In order to implement Sections 2-7 of the 2003-2004 General Appropriations Act and for the 2003-2004 fiscal year only, paragraph (c) of subsection (1) of section 121.1115, Florida Statutes, is amended to read:

121.1115 Purchase of retirement credit for out-of-state and federal service.—Effective January 1, 1995, a member of the Florida Retirement System may purchase creditable service for periods of public employment in another state and receive creditable service for such periods of employment. Service with the Federal Government, including any military service, may be claimed. Upon completion of each year of service earned under the Florida Retirement System, a member may purchase up to 1 year of retirement credit for his or her out-of-state service, subject to the following provisions:

(1) LIMITATIONS AND CONDITIONS.—To receive credit for the out-of-state service:

(c) Not more than *10* ~~5~~ years of creditable service may be claimed for creditable service aggregated under the provisions of this section ~~and s. 121.1122~~.

Section 41. *The amendment of section 121.1115, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 42. In order to implement Sections 2-7 of the 2003-2004 General Appropriations Act and for the 2003-2004 fiscal year only, paragraph (b) of subsection (2) of section 121.1122, Florida Statutes, is amended to read:

121.1122 Purchase of retirement credit for in-state public service and in-state service in accredited nonpublic schools and colleges, including charter schools and charter technical career centers.—Effective January 1, 1998, a member of the Florida Retirement System may purchase creditable service for periods of certain public or nonpublic employment performed in this state, as provided in this section.

(2) LIMITATIONS AND CONDITIONS.—

(b) A member may not purchase and receive credit for more than 5 years of creditable service ~~aggregated~~ under the provisions of this section ~~and s. 121.1115~~.

Section 43. *The amendment of section 121.1122, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 44. *In order to implement Specific Appropriations 2526 and 2527 of the 2003-2004 General Appropriations Act, and notwithstanding section 11.13(1)(b), Florida Statutes, or any other law, the salary of members of the Senate and the House of Representatives shall not be calculated according to that paragraph; instead, the annual salaries of these members for the 2002-2003 fiscal year shall be increased 2 percent for the 2003-2004 fiscal year. This section expires June 30, 2004.*

Section 45. *In order to implement Specific Appropriation 2545 of the 2003-2004 General Appropriations Act, effective July 1, 2003, and notwithstanding the provisions of section 1008.51, Florida Statutes, the budget for the Council for Education Policy Research and Improvement shall be administered by the Auditor General. However, the Council for Education Policy Research and Improvement shall remain independent of the Auditor General for all programmatic purposes, serving as a citizen board for conducting and reviewing education research, providing independent analysis on education progress, and providing independent evaluation of education issues of statewide concern, as prescribed in section 1008.51, Florida Statutes. All work products of the Council for Education Policy Research and Improvement are advisory in nature. This section expires July 1, 2004.*

Section 46. *In order to implement the appropriation of funds in Special Categories-Risk Management Insurance of the 2003-2004 General Appropriations Act, and pursuant to the notice, review, and objection procedures of section 216.177, Florida Statutes, the Executive Office of the Governor is authorized to transfer funds appropriated in the appropriation category "Special Categories-Risk Management Insurance" of the 2003-2004 General Appropriations Act between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2004.*

Section 47. *In order to implement the appropriation of funds in Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract of the 2003-2004 General Appropriations Act, and pursuant to the notice, review, and objection procedures of section 216.177, Florida Statutes, the Executive Office of the Governor is authorized to transfer funds appropriated in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the 2003-2004 General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2004.*

Section 48. In order to implement Section 8 of the 2003-2004 General Appropriations Act, section 110.1239, Florida Statutes, is amended to read:

110.1239 State group health insurance program funding.—For the *2003-2004* ~~2002-2003~~ fiscal year only, it is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits offered state employees should be fairly, orderly, and equitably funded. Accordingly:

(1) The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each Self-Insurance Estimating Conference as provided in s. 216.136(11), but not later than December 1 and April 1 of each fiscal year.

(2) The Governor, in the Governor's recommended budget, shall provide premium rates necessary for full funding of the state group health insurance program, and the Legislature shall provide in the General Appropriations Act for a premium level necessary for full funding of the state group health insurance program.

(3) For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.

(4) This section expires July 1, *2004* ~~2003~~.

Section 49. In order to implement Sections 2-7 of the 2003-2004 General Appropriations Act, paragraph (c) of subsection (5) and paragraph (d) of subsection (6) of section 112.061, Florida Statutes, are amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons.—

(5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT.—For purposes of reimbursement and methods of calculating fractional days of travel, the following principles are prescribed:

(c) For the *2003-2004* ~~2002-2003~~ fiscal year only and notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, *2004* ~~2003~~.

(6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE.—For purposes of reimbursement rates and methods of calculation, per diem and subsistence allowances are divided into the following groups and rates:

(d) For the *2003-2004* ~~2002-2003~~ fiscal year only and notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, *2004* ~~2003~~.

Section 50. In order to implement Specific Appropriations 2132-2155 of the 2003-2004 General Appropriations Act, subsection (1) of section 468.404, Florida Statutes, is amended to read:

468.404 License; fees; renewals.—

(1)*(a)* The department by rule shall establish biennial fees for initial licensing, renewal of license, and reinstatement of license, none of which fees shall exceed $400. The department may by rule establish a delinquency fee of no more than $50. The fees shall be adequate to proportionately fund the expenses of the department which are allocated to the regulation of talent agencies and shall be based on the department's estimate of the revenue required to administer this part.

(b) For the 2003-2004 fiscal year only, notwithstanding the provisions of paragraph (a), the department shall assess talent agency license fees at a level sufficient to cover the cost of regulation appropriated in the 2003-2004 General Appropriations Act, or any other act passed by the 2003 Legislature containing appropriations for such purpose. This paragraph expires July 1, 2004.

Section 51. In order to implement Specific Appropriations 1617, 1618, 1619, 1622, 1630, 1635, and 1637A of the 2003-2004 General Appropriations Act, subsection (10) is added to section 378.035, Florida Statutes, to read:

378.035 Department responsibilities and duties with respect to Nonmandatory Land Reclamation Trust Fund.—

(10) For the 2003-2004 fiscal year only, notwithstanding the provisions of subsections (5) and (6), the department is authorized to expend the moneys appropriated in the General Appropriations Act for the abatement of imminent hazards caused by, and for the closure of, abandoned phosphogypsum stack systems as provided in subsections 403.4154(3) and (5), respectively. This subsection expires July 1, 2004.

Section 52. In order to implement Specific Appropriation 2286AT of the 2003-2004 General Appropriations Act, subsection (4) is added to section 215.96, Florida Statutes, to read:

215.96 Coordinating council and design and coordination staff.—

(4) The Financial Management Information Board, through the coordinating council, shall provide the necessary planning, implementation, and integration policies, coordination procedures, and reporting processes to facilitate the successful and efficient integration of the central administrative and financial management information systems, including the Florida Accounting Information Resource system (FLAIR), Cash Management System (CMS), and FLAIR/CMS replacement project, the payroll system in the Department of Financial Services, the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS), the State Purchasing System (SPURS) and MyFlorida Marketplace project, the Cooperative Personnel Employment Subsystem (COPES) and the PeopleFirst Outsourcing project, and the State Unified Tax system (SUNTAX).

(a) To fulfill this role, the coordinating council shall establish an Enterprise Resource Planning Integration Task Force, which shall consist of the coordinating council members plus the Chief Information Officer in the State Technology Office and the Executive Director or designee in the Department of Revenue, who shall serve with voting rights on the task force. The nonvoting ex officio members of the coordinating council shall be nonvoting members of the task force.

(b) The task force shall be established by August 1, 2003, and shall remain in existence until the integration goals have been achieved among the FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace project, COPES and PeopleFirst project, payroll system, LAS/PBS, and SUNTAX system, or until June 30, 2005, whichever is later. The task force shall hold its initial meeting no later than September 1, 2003, and shall meet at the call of the chair or at least once every 60 days. In its initial meeting, task force members shall:

1. Adopt a task force charter that identifies major objectives, activities, milestones and deliverables, significant assumptions, and constraints on the task force functions and major stakeholder groups interested in the outcome of the task force.

2. Consider and adopt processes by which information will be collected and business process and technical integration issues will be raised for analysis and recommendation by the task force.

3. Elect a member to serve as vice chair. Any vacancy in the vice chair position shall be filled by similar election within 30 days after the date the vacancy is effective.

(c) The coordinating council shall provide administrative and technical support to the task force as is reasonably necessary for the task force to effectively and timely carry out its duties and responsibilities. The cost of providing such support may be paid from funds appropriated for the operation of the council or the FLAIR/CMS Replacement project. The task force also may contract for services to obtain specific expertise to analyze, facilitate, and formulate recommendations to address process and technical integration problems that need to be resolved.

(d) Using information and input from project teams and stakeholders responsible for the FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace project, COPES and PeopleFirst project, payroll system, LAS/PBS, and SUNTAX system, the responsibilities of the task force shall include, but not be limited to:

1. Identifying and documenting central administrative and financial management policies, procedures, and processes that need to be integrated and recommending steps for implementation.

2. Collecting information from the subsystem owners and project teams and developing and publishing a consolidated list of enterprise resource planning functional and technical integration requirements.

3. Publishing integration plans and timelines based on information collected from task force members.

4. Forming committees, workgroups, and teams as provided in subsection (3).

5. Developing recommendations for the Financial Management Information Board which clearly describe any business or technical problems that need to be addressed, the options for resolving the problem, and the recommended actions.

6. Developing and implementing plans for reporting status of integration efforts.

(e) The task force shall provide recommendations to the Financial Management Information Board for review and approval regarding the technical, procedural, policy, and process requirements and changes that are needed to successfully integrate, implement, and realize the benefits of the enterprise resource planning initiatives associated with the FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace project, COPES and PeopleFirst project, payroll system, LAS/PBS, and SUNTAX system. The first of these reports should be provided no later than October 3, 2003.

(f) The task force shall monitor, review, and evaluate the progress of the FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace project, COPES and PeopleFirst project, payroll system, LAS/PBS and SUNTAX system, in implementing the process and technical integration requirements and changes approved by the Financial Management Information Board and in achieving the necessary integration among the central administrative and financial management information systems represented on the task force. The task force shall prepare and submit quarterly reports to the Executive Office of the Governor, the chairs of the Senate Appropriations Committee and the House Appropriations Committee, and the Financial Management Information Board. Each quarterly report shall identify and describe the technical, procedural, policy, and process requirements and changes proposed and adopted by the board and shall describe the status of the implementation of these integration efforts, identify any problems, issues, or risks that require executive-level action, and report actual costs related to the Enterprise Resource Planning Integration Task Force.

(g) By January 15, 2004, and annually thereafter, until it is disbanded, the Enterprise Resource Planning Integration Task Force shall report to the Financial Management Information Board, the Speaker of the House of Representatives, and the President of the Senate the results of the task force's monitoring, review, and evaluation of enterprise resource planning integration activities and requirements, and any recommendations for statutory changes to be considered by the Legislature.

(h) This subsection expires July 1, 2004.

Section 53. In order to implement Specific Appropriation 2285 of the 2003-2004 General Appropriations Act, paragraph (f) is added to subsection (3) of section 601.15, Florida Statutes, to read:

601.15 Advertising campaign; methods of conducting; excise tax; emergency reserve fund; citrus research.—

(3)

(f) For the 2003-2004 fiscal year only and notwithstanding the provisions of paragraph (e), the commission, upon a majority vote, may reduce the tax rates specified in this subsection. This paragraph expires July 1, 2004.

Section 54. In order to implement Specific Appropriations 1782 and 1783 of the 2003-2004 General Appropriations Act, subsection (9) is added to section 372.561, Florida Statutes, to read:

372.561 Recreational licenses, permits, and authorization numbers to take wild animal life, freshwater aquatic life, and marine life; issuance; costs; reporting.—

(9) Effective July 1, 2003, the license and permit fees, reporting, and recordkeeping requirements of subsection (6) shall not take effect for any county until the Fish and Wildlife Conservation Commission has implemented an automated licensing system that incorporates the county. Until such system is implemented for each county, the provisions of subsection (6) which were law on June 30, 2003, shall apply. This subsection expires July 1, 2004.

Section 55. In order to implement Specific Appropriation 1637A of the 2003-2004 General Appropriations Act, subsections (3) and (8) of section 376.86, Florida Statutes, are amended to read:

376.86 Brownfield Areas Loan Guarantee Program.—

(3) The council may enter into an investment agreement with the Department of Environmental Protection and the State Board of Administration concerning the ~~investment of the earnings accrued and collected upon the~~ investment of the balance of funds maintained in the Nonmandatory Land Reclamation Trust Fund. The investment must be limited as follows:

(a) Not more than *$1.5* ~~$5~~ million of the ~~investment earnings earned on the investment of the minimum~~ balance of the Nonmandatory Land Reclamation Trust Fund in a fiscal year may be at risk at any time on loan guarantees or as loan loss reserves. Of that amount, 15 percent shall be reserved for investment agreements involving predominantly minority-owned businesses which meet the requirements of subsection (4).

(b) *Such funds at risk at any time* ~~The investment earnings~~ may not be used to guarantee any loan guaranty or loan loss reserve agreement for a period longer than 5 years.

(8) The council shall provide an annual report to the Legislature by February 1 of each year describing its activities and agreements approved relating to redevelopment of brownfield areas. This section shall be reviewed by the Legislature by *June 30, 2004* ~~October 1, 2003~~, and a determination made related to the need to continue or modify this section. New loan guarantees may not be approved in *2004* ~~2003~~ until the review by the Legislature has been completed and a determination has been made as to the feasibility of continuing the use of the Nonmandatory Land Reclamation Trust Fund to guarantee portions of loans under this section.

Section 56. *The amendment of section 376.86, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 57. In order to implement Specific Appropriation 1394A of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (2) of section 581.184, Florida Statutes, is amended to read:

581.184 Adoption of rules; citrus canker eradication; voluntary destruction agreements.—

(2)

(b) Notwithstanding the provisions of paragraph (a), and for the *2003-2004* ~~2002-2003~~ fiscal year only, notice of the removal of infected

citrus trees and citrus trees exposed to infection, by immediate final order, shall be provided to the owner of the property on which such trees are located. This paragraph expires July 1, *2004* ~~2003~~.

Section 58. In order to implement Specific Appropriation 1396A of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (2) and subsection (6) of section 581.1845, Florida Statutes, are amended to read:

581.1845 Citrus canker eradication; compensation to homeowners whose trees have been removed.—

(2)

(b) Notwithstanding subparagraph (a)1., and for compensation during the *2003-2004* ~~2002-2003~~ fiscal year only, to be eligible to receive compensation under the program for residential property where one or more citrus trees have been removed on or after July 1, 2001, as part of a citrus canker eradication program, a homeowner must be the homeowner of record on the date the trees were removed. This paragraph expires July 1, *2004* ~~2003~~.

(6) For the *2003-2004* ~~2002-2003~~ fiscal year only, and notwithstanding the $100-compensation amount specified in subsection (3), the amount of compensation for each tree removed from residential property by the citrus canker eradication program shall be $55. This subsection expires July 1, *2004* ~~2003~~.

Section 59. In order to implement Specific Appropriation 1303A of the 2003-2004 General Appropriations Act, paragraph (e) is added to subsection (13) of section 253.025, Florida Statutes, to read:

253.025 Acquisition of state lands for purposes other than preservation, conservation, and recreation.—

(13)

(e) For the 2003-2004 fiscal year only, the use of funds allocated to the Relocation and Construction Trust Fund shall be as provided in the General Appropriations Act. This paragraph expires July 1, 2004.

Section 60. In order to implement Specific Appropriations 1335-1339 of the 2003-2004 General Appropriations Act, section 570.544, Florida Statutes, is amended to read:

570.544 Division of Consumer Services; director; powers; ~~processing of complaints;~~ records.—

(1) The director of the Division of Consumer Services shall be appointed by and serve at the pleasure of the commissioner.

(2) The Division of Consumer Services may:

(a) Conduct studies and make analyses of matters affecting the interests of consumers.

(b) Study the operation of laws for consumer protection.

(c) Advise and make recommendations to the various state agencies concerned with matters affecting consumers.

(d) Assist, advise, and cooperate with local, state, or federal agencies and officials in order to promote the interests of consumers.

(e) Make use of the testing and laboratory facilities of the department for the detection of consumer fraud.

(f) Report to the appropriate law enforcement officers any information concerning violation of consumer protection laws.

(g) Assist, develop, and conduct programs of consumer education and consumer information through publications and other informational and educational material prepared for dissemination to the public, in order to increase the competence of consumers.

(h) Organize and hold conferences on problems affecting consumers.

(i) Recommend programs to encourage business and industry to maintain high standards of honesty, fair business practices, and public responsibility in the production, promotion, and sale of consumer goods and services.

~~(3) In addition to the powers, duties, and responsibilities authorized by this or any other chapter, the Division of Consumer Services shall serve as a clearinghouse for matters relating to consumer protection, consumer information, and consumer services generally. It shall receive complaints and grievances from consumers and promptly transmit them to that agency most directly concerned in order that the complaint or grievance may be expeditiously handled in the best interests of the complaining consumer. If no agency exists, the Division of Consumer Services shall seek a settlement of the complaint using formal or informal methods of mediation and conciliation and may seek any other resolution of the matter in accordance with its jurisdiction.~~

~~(4) If any complaint received by the Division of Consumer Services concerns matters which involve concurrent jurisdiction in more than one agency, duplicate copies of the complaint shall be referred to those offices deemed to have concurrent jurisdiction.~~

(3)~~(5)~~(a) Any agency, office, bureau, division, or board of state government receiving a complaint which deals with consumer fraud or consumer protection and which is not within the jurisdiction of the receiving agency, office, bureau, division, or board originally receiving it, shall immediately refer the complaint to the Division of Consumer Services.

(b) Upon receipt of such a complaint, the Division of Consumer Services shall make a determination of the proper jurisdiction to which the complaint relates and shall immediately refer the complaint to the agency, office, bureau, division, or board which does have the proper regulatory or enforcement authority to deal with it.

~~(6)(a) The office or agency to which a complaint has been referred shall within 30 days acknowledge receipt of the complaint and report on the disposition made of the complaint. In the event a complaint has not been disposed of within 30 days, the receiving office or agency shall file progress reports with the Division of Consumer Services no less frequently than 30 days until final disposition.~~

~~(b) The report shall contain at least the following information:~~

~~1. A finding of whether the receiving agency has jurisdiction of the subject matter involved in the complaint.~~

~~2. Whether the complaint is deemed to be frivolous, sham, or without basis in fact or law.~~

~~3. What action has been taken and a report on whether the original complainant was satisfied with the final disposition.~~

~~4. Any recommendation regarding needed changes in law or procedure which in the opinion of the reporting agency or office will improve consumer protection in the area involved.~~

~~(7)(a) If the office or agency receiving a complaint fails to file a report as contemplated in this section, that failure shall be construed as a denial by the receiving office or agency that it has jurisdiction of the subject matter contained in the complaint.~~

~~(b) If an office or agency receiving a complaint determines that the matter presents a prima facie case for criminal prosecution or if the complaint cannot be settled at the administrative level, the complaint together with all supporting evidence shall be transmitted to the Department of Legal Affairs or other appropriate enforcement agency with a recommendation for civil or criminal action warranted by the evidence.~~

(4)~~(8)~~ The records of the Division of Consumer Services are public records. However, customer lists, customer names, and trade secrets are confidential and exempt from the provisions of s. 119.07(1). Disclosure necessary to enforcement procedures shall not be construed as violative of this prohibition.

(5)~~(9)~~ It shall be the duty of the Division of Consumer Services to maintain records and compile summaries and analyses of consumer complaints *under its jurisdiction* and their eventual disposition, which data may serve as a basis for recommendations to the Legislature and to state regulatory agencies.

Section 61. *The amendment of section 570.544, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments*

to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.

Section 62. In order to implement Specific Appropriations 1335-1339 of the 2003-2004 General Appropriations Act, section 526.3135, Florida Statutes, is amended to read:

526.3135 Reports by the Division of Standards.—The Division of Standards is directed to compile a report pursuant to s. 570.544 of all complaints received by the Department of Agriculture and Consumer Services pursuant to this act. Such report shall ~~contain at least the information required by s. 570.544(6)(b)2.-4. and shall~~ be presented to the Speaker of the House of Representatives and the President of the Senate no later than January 1 of each year.

Section 63. *The amendment of section 526.3135, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 64. In order to implement Specific Appropriations 1335-1339 of the 2003-2004 General Appropriations Act, subsection (2) of section 559.921, Florida Statutes, is amended to read:

559.921 Remedies.—

(2) The department shall *refer* ~~process~~ consumer complaints *to the Division of Consumer Services* ~~according to ss. 570.07 and 570.544~~.

Section 65. *The amendment of subsection (2) of section 559.921, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that subsection shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 66. In order to implement Section 63 of the 2003-2004 General Appropriations Act, subsection (21) is added to section 259.105, Florida Statutes, to read:

259.105 The Florida Forever Act.—

(21) For the 2003-2004 fiscal year only and notwithstanding the provisions of subsection (11), the distribution of funds to water management districts for the purposes of funding projects pursuant to paragraph (3)(a) shall include the additional amount appropriated in the 2003-2004 General Appropriations Act to the South Florida Water Management District to offset the amount vetoed in chapter 2002-394, Laws of Florida. This subsection expires July 1, 2004.

Section 67. *Notwithstanding the provisions of section 403.7095, Florida Statutes, in order to implement Specific Appropriation 1677A of the 2003-2004 General Appropriations Act, the Department of Environmental Protection shall award:*

(1) $4,000,000 in grants equally to counties with populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.

(2) $1,750,000 in waste tire grants to counties, on a per capita basis, with populations of 100,000 or more.

(3) $750,000 in competitive innovative grants to cities and counties on the prioritized list of projects submitted by the Department of Environmental Protection to the Legislature.

Section 68. *In order to implement Specific Appropriation 1379A of the 2003-2004 General Appropriations Act and notwithstanding any provision of chapter 287 or chapter 337, Florida Statutes, from the funds appropriated to the Department of Agriculture and Consumer Services for the 2002-2003 and 2003-2004 fiscal years for the purpose of constructing an agricultural interdiction station on Interstate 10 in Escambia County, the Department of Agriculture and Consumer Services shall enter into an agreement with the Department of Transportation wherein the Department of Transportation, on behalf of the Department of Agriculture and Consumer Services, shall proceed with the construction of the station under the authority established in chapter 337, Florida Statutes. The Department of Agriculture and Consumer Services shall be authorized to execute all contracts resulting from such Department of Transportation selection of contractors in compliance with chapter 337, Florida Statutes. This section expires July 1, 2004.*

Section 69. *In order to implement Specific Appropriations 2132 through 2169 of the 2003-2004 General Appropriations Act and notwithstanding the provisions of section 471.003, Florida Statutes, neither the Department of Business and Professional Regulation nor the Florida Engineers Management Corporation may utilize any funds to investigate, prosecute, or maintain any action against any employee or contractor of a sole proprietorship, firm, limited liability company, partnership, joint stock association, corporation, or other business entity that:*

(1) Provides products, services, or a project described in section 288.1045(1)(i), Florida Statutes, to an agency or department of the United States or the government of a foreign country which involves the design, development, production, sale, or provision of defense or aerospace products or services;

(2) Consists of or supports commercial aircraft and the entity holds a certificate issued by the Federal Aviation Administration under Chapter 21, Title 14, Code of Federal Regulations;

(3) Consists of space vehicles or space services that are subject to licensing or regulation by an agency or department of the United States under Title 14, Title 47, or Title 48 of the Code of Federal Regulations or for sale or use outside the United States;

(4) Allows the use of the term "engineer" or "engineering" in a job title or personnel classification by an employee or contractor to the extent that the use of the title or classification is related to activities described in subsections (1)-(3) and such employee or contractor is authorized under the terms of a contract described in subsections (1)-(3) to provide such services; or

(5) Is employed by an entity not offering engineering services to either the public or providing services described in subsections (1)-(3). Such employee or contractor may use the title "engineer" or any title listed in paragraph 471.031(1)(b), Florida Statutes, except "professional engineer," "licensed engineer," or "registered engineer," so long as such use does not indicate that the person is duly licensed and is authorized to practice engineering beyond the scope of the exemptions set forth in section 471.003(2), Florida Statutes. Provided, however, that a person described in this subsection shall have obtained a baccalaureate degree in engineering.

(6) This section expires July 1, 2004.

Section 70. In order to implement Specific Appropriations 2776 and 2783 of the 2003-2004 General Appropriations Act, section 195.022, Florida Statutes, is amended to read:

195.022 Forms to be prescribed by Department of Revenue.—The Department of Revenue shall prescribe ~~and furnish~~ all forms to be used by property appraisers, tax collectors, clerks of the circuit court, and value adjustment boards in administering and collecting ad valorem taxes. The department shall prescribe a form for each purpose. *For counties with a population of 100,000 or fewer, the Department of Revenue shall furnish the forms. For counties with a population greater than 100,000, the county officer shall reproduce forms for distribution at the expense of his or her office.* A county officer may use a form other than the form prescribed by the department~~, but only at the expense of his or her office and~~ upon obtaining written permission from the executive director of the department; *however,* ~~provided that~~ no county officer shall use a form the substantive content of which is at variance with the form prescribed by the department for the same or a similar purpose. If the executive director finds good cause to grant such permission he or she may do so. The county officer may continue to use such approved form until the law which specifies the form is amended or repealed or until the officer receives written disapproval from the executive director. Otherwise, all such officers and their employees shall use the forms, and follow the instructions applicable to the forms, *which are prescribed* ~~furnished to them~~ by the department. The department, upon request of any property appraiser or, in any event, at least once every 3 years, shall prescribe and furnish such aerial photographs and nonproperty ownership maps to the property appraisers as are necessary to ensure that all real property within the state is properly listed on the roll. All forms and

maps furnished by the department shall be paid for by the department as provided by law. All forms and maps and instructions relating to their use shall be substantially uniform throughout the state. An officer may employ supplemental forms and maps, at the expense of his or her office, which he or she deems expedient for the purpose of administering and collecting ad valorem taxes. The forms required in ss. 193.461(3)(a) and 196.011(1) for renewal purposes shall require sufficient information for the property appraiser to evaluate the changes in use since the prior year. If the property appraiser determines, in the case of a taxpayer, that he or she has insufficient current information upon which to approve the exemption, or if the information on the renewal form is inadequate for him or her to evaluate the taxable status of the property, he or she may require the resubmission of an original application.

Section 71. *The amendment of section 195.022, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 72. In order to implement Specific Appropriation 1439K of the 2003-2004 General Appropriations Act, paragraphs (b) and (c) of subsection (1) of section 252.373, Florida Statutes, are amended to read:

252.373 Allocation of funds; rules.—

(1)

(b) Notwithstanding the provisions of paragraph (a), and for the *2003-2004* ~~2002-2003~~ fiscal year only, the use of the Emergency Management, Preparedness, and Assistance Trust Fund shall be as provided in the General Appropriations Act. This paragraph expires on July 1, *2004* ~~2003~~.

(c) Notwithstanding the provisions of paragraph (a), and for the *2003-2004* ~~2002-2003~~ fiscal year only, the Department of Community Affairs shall conduct a review of funds available in the Emergency Management, Preparedness, and Assistance Trust Fund. By December *31* ~~1~~, *2003* ~~2002~~, when actual receipts for the *2002-2003* ~~2001-2002~~ fiscal year are determined, the Department of Community Affairs may identify any funds that were unspent or unencumbered in the *2002-2003* ~~2001-2002~~ fiscal year ~~that are not required to implement appropriations for the 2002-2003 fiscal year from the Emergency Management, Preparedness, and Assistance Trust Fund~~, and such funds may be transferred to the Grants and Donations Trust Fund to be used for the state portion of the match requirements for federally approved *disaster* ~~Hazard Mitigation Grant Program~~ projects. This paragraph expires July 1, *2004* ~~2003~~.

Section 73. In order to implement proviso language in Specific Appropriation 2014A of the 2003-2004 General Appropriations Act, section 402.3017, Florida Statutes, is amended to read:

402.3017 Teacher Education and Compensation Helps (TEACH) scholarship program.—

(1) The Legislature finds that the level of early child care teacher education and training is a key predictor for determining program quality. The Legislature also finds that low wages for child care workers prevent many from obtaining increased training and education and contribute to high turnover rates. The Legislature therefore intends to help fund a program which links teacher training and education to compensation and commitment to the field of early childhood education.

(2) The Department of Children and Family Services is authorized to contract for the administration of the Teacher Education and Compensation Helps (TEACH) scholarship program, which provides educational scholarships to caregivers and administrators of early childhood programs, family day care homes, and large family child care homes.

(3) The department shall adopt rules as necessary to implement this section.

(4) For the *2003-2004* ~~2002-2003~~ fiscal year only, the Agency for Workforce Innovation shall administer this section. This subsection expires July 1, *2004* ~~2003~~.

Section 74. In order to implement Specific Appropriation 2014A of the 2003-2004 General Appropriations Act, subsection (13) of section 411.01, Florida Statutes, is amended to read:

411.01 Florida Partnership for School Readiness; school readiness coalitions.—

(13) PLACEMENTS.—Notwithstanding any other provision of this section to the contrary, and for fiscal year *2003-2004* ~~2002-2003~~ only, the first children to be placed in the school readiness program shall be those from families receiving temporary cash assistance and subject to federal work requirements. Subsequent placements shall be pursuant to the provisions of this section. This subsection expires July 1, *2004* ~~2003~~.

Section 75. In order to implement Section 40 of the 2003-2004 General Appropriations Act, subsection (10) of section 288.063, Florida Statutes, is amended to read:

288.063 Contracts for transportation projects.—

(10)*(a)* Notwithstanding the provisions of s. 216.301, funds appropriated for this purpose shall not be subject to reversion.

(b) For the 2003-2004 fiscal year only and notwithstanding paragraph (a), funds appropriated for this purpose in previous years are subject to the reversion requirements of s. 216.301. This paragraph expires July 1, 2004.

Section 76. In order to implement Specific Appropriation 2315D of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (9) of section 320.08058, Florida Statutes, is amended to read:

320.08058 Specialty license plates.—

(9) FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES.—

(b) The license plate annual use fees are to be annually distributed as follows:

1. Fifty-five percent of the proceeds from the Florida Professional Sports Team plate must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used solely to attract and support major sports events in this state. As used in this subparagraph, the term "major sports events" means, but is not limited to, championship or all-star contests of Major League Baseball, the National Basketball Association, the National Football League, the National Hockey League, the men's and women's National Collegiate Athletic Association Final Four basketball championship, or a horseracing or dogracing Breeders' Cup. All funds must be used to support and promote major sporting events, and the uses must be approved by the Florida Sports Foundation.

2. The remaining proceeds of the Florida Professional Sports Team license plate must be allocated to the Florida Sports Foundation, a direct-support organization of the Office of Tourism, Trade, and Economic Development. These funds must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used by the Florida Sports Foundation to promote the economic development of the sports industry; to distribute licensing and royalty fees to participating professional sports teams; to institute a grant program for communities bidding on minor sporting events that create an economic impact for the state; to distribute funds to Florida-based charities designated by the Florida Sports Foundation and the participating professional sports teams; and to fulfill the sports promotion responsibilities of the Office of Tourism, Trade, and Economic Development.

3. The Florida Sports Foundation shall provide an annual financial audit in accordance with s. 215.981 of its financial accounts and records by an independent certified public accountant pursuant to the contract established by the Office of Tourism, Trade, and Economic Development as specified in s. 288.1229(5). The auditor shall submit the audit report to the Office of Tourism, Trade, and Economic Development for review and approval. If the audit report is approved, the office shall certify the audit report to the Auditor General for review.

4. For the 2003-2004 fiscal year only and notwithstanding the provisions of subparagraphs 1. and 2., proceeds from the Professional Sports Development Trust Fund may also be used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State Games. This subparagraph expires July 1, 2004.

Section 77. In order to implement Section 62 of the 2003-2004 General Appropriations Act, subsection (5) is added to section 339.08, Florida Statutes, to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(5) For the 2003-2004 fiscal year only and notwithstanding the provisions of this section and s. 339.09(1), $200 million may be transferred from the State Transportation Trust Fund to the General Revenue Fund in the 2003-2004 General Appropriations Act. Such transfer may be comprised of several smaller transfers made during the 2003-2004 fiscal year. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2004.

Section 78. In order to implement Specific Appropriation 1979A of the 2003-2004 General Appropriations Act, section 445.048, Florida Statutes, is amended to read:

445.048 Passport to Economic Progress demonstration program.—

(1) AUTHORIZATION.—Notwithstanding any law to the contrary, Workforce Florida, Inc., in conjunction with the Department of Children and Family Services and the Agency for Workforce Innovation, shall implement a Passport to Economic Progress demonstration program ~~by November 1, 2001,~~ consistent with the provisions of this section in Hillsborough*,* ~~and~~ Manatee*, and Sarasota* counties. Workforce Florida, Inc., must consult with the applicable regional workforce boards and the applicable local offices of the department which serve the demonstration areas and must encourage community input into the implementation process.

(2) WAIVERS.—If Workforce Florida, Inc., in consultation with the Department of Children and Family Services, finds that federal waivers would facilitate implementation of the demonstration program, the department shall immediately request such waivers, and Workforce Florida, Inc., shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives if any refusal of the federal government to grant such waivers prevents the implementation of the demonstration program. If Workforce Florida, Inc., finds that federal waivers to provisions of the Food Stamp Program would facilitate implementation of the demonstration program, the Department of Children and Family Services shall immediately request such waivers in accordance with s. 414.175.

~~(3) INCOME DISREGARD.—In order to provide an additional incentive for employment, and notwithstanding the amount specified in s. 414.095(12), for individuals residing in the areas designated for this demonstration program, the first $300 plus one-half of the remainder of earned income shall be disregarded in determining eligibility for temporary cash assistance. All other conditions and requirements of s. 414.095(12) shall continue to apply to such individuals.~~

(3)~~(4)~~ TRANSITIONAL BENEFITS AND SERVICES.—In order to assist them in making the transition to economic self-sufficiency, former recipients of temporary cash assistance residing within the areas designated for this demonstration program shall be eligible for the following benefits and services:

(a) Notwithstanding the time period specified in s. 445.030, transitional education and training support services as specified in s. 445.030 for up to 4 years after the family is no longer receiving temporary cash assistance;

(b) Notwithstanding the time period specified in s. 445.031, transitional transportation support services as specified in s. 445.031 for up to 4 years after the family is no longer receiving temporary cash assistance; and

(c) Notwithstanding the time period specified in s. 445.032, transitional child care as specified in s. 445.032 for up to 4 years after the family is no longer receiving temporary cash assistance.

All other provisions of ss. 445.030, 445.031, and 445.032 shall apply to such individuals, as appropriate. This subsection does not constitute an entitlement to transitional benefits and services. If funds are insufficient to provide benefits and services under this subsection, the board of directors of Workforce Florida, Inc., may limit such benefits and services or otherwise establish priorities for the provisions of such benefits and services.

(4) INCENTIVES TO ECONOMIC SELF-SUFFICIENCY.—

(a) The Legislature finds that:

1. There are former recipients of temporary cash assistance who are working full time but whose incomes are below the poverty level.

2. Having incomes below the federal poverty level makes such individuals particularly vulnerable to reliance on public assistance despite their best efforts to achieve or maintain economic independence through employment.

3. It is necessary to implement a performance-based program that defines economic incentives for achieving specific benchmarks toward self-sufficiency while the individual is working full time.

(b) Workforce Florida, Inc., in cooperation with the Department of Children and Family Services and the Agency for Workforce Innovation, shall offer performance-based incentive bonuses as a component of the Passport to Economic Progress demonstration program in the areas of the state which are designated for the demonstration program. The bonuses do not represent a program entitlement and shall be contingent on achieving specific benchmarks prescribed in the self-sufficiency plan. If the funds appropriated for this purpose are insufficient to provide this financial incentive, the board of directors of Workforce Florida, Inc., shall reduce or suspend the bonuses in order not to exceed the appropriation.

~~(5) WAGE SUPPLEMENTATION.—~~

~~(a) The Legislature finds that:~~

~~1. There are former recipients of temporary cash assistance who are working full time but whose incomes are below the federal poverty level.~~

~~2. Having incomes below the federal poverty level makes such individuals particularly vulnerable to reliance on public assistance despite their best efforts to achieve or maintain economic independence through employment.~~

~~3. It is necessary to supplement the wages of such individuals for a limited period of time in order to assist them in fulfilling the transition to economic self-sufficiency.~~

~~(b) Workforce Florida, Inc., in cooperation with the Department of Children and Family Services and the Agency for Workforce Innovation, shall create a transitional wage supplementation program by November 1, 2001, as a component of the Passport to Economic Progress demonstration program in the areas designated for the demonstration program. This wage supplementation program does not constitute an entitlement to wage supplementation. If funds appropriated are insufficient to provide wage supplementation, the board of directors of Workforce Florida, Inc., may limit wage supplementation or otherwise establish priorities for wage supplementation.~~

(c) To be eligible for *an incentive bonus* ~~wage supplementation~~ under this subsection, an individual must:

1. Be a former recipient of temporary cash assistance who last received such assistance on or after January 1, 2000;

2. Be employed full time, which for the purposes of this subsection means employment averaging at least 32 hours per week*, until the United States Congress enacts legislation reauthorizing the Temporary Assistance for Needy Families block grant and, after the reauthorization, means employment complying with the employment requirements of the reauthorized law*; and

3. Have an average family income for the 6 months preceding the date of application for *an incentive bonus* ~~wage supplementation~~ which is less than 100 percent of the federal poverty level.

~~(d) Workforce Florida, Inc., shall determine the schedule for the payment of wage supplementation under this subsection. An individual eligible for wage supplementation under this subsection may receive a payment that equals the amount necessary to bring the individual's total family income for the period covered by the payment to 100 percent of~~

~~the federal poverty level. An individual may not receive wage supplementation payments for more than a total of 12 months.~~

~~(c) The wage supplementation program authorized by this subsection shall be administered through the regional workforce boards and the one-stop delivery system, under policy guidelines, criteria, and applications developed by Workforce Florida, Inc., in cooperation with the Department of Children and Family Services and the Agency for Workforce Innovation. To the maximum extent possible, the regional workforce boards shall use electronic debit card technologies to provide wage supplementation payments under this program.~~

(5)~~(6)~~ EVALUATIONS AND RECOMMENDATIONS.—Workforce Florida, Inc., in conjunction with the Department of Children and Family Services, the Agency for Workforce Innovation, and the regional workforce boards in the areas designated for this demonstration program, shall conduct a comprehensive evaluation of the effectiveness of the demonstration program operated under this section. By January 1, *2005* ~~2003~~, Workforce Florida, Inc., shall submit a report on such evaluation to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must include recommendations as to whether the demonstration program should be expanded to other service areas or statewide and whether the program should be revised to enhance its administration or effectiveness.

(6)~~(7)~~ CONFLICTS.—If there is a conflict between the implementation procedures described in this section and federal requirements and regulations, federal requirements and regulations shall control.

Section 79. *The amendment of section 445.048, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 80. *In order to implement Specific Appropriation 2315E of the 2003-2004 General Appropriations Act, and notwithstanding section 14 of chapter 93-187, Laws of Florida, sections 288.9511, 288.9515, and 288.9517, Florida Statutes, relating to technology development activities of Enterprise Florida, Inc., shall not stand repealed on December 31, 2003, as scheduled by such chapter law, but are repealed on July 1, 2004.*

Section 81. In order to implement Specific Appropriations 2315F, 2315L, and 2315M of the 2003-2004 General Appropriations Act, subsection (6) is added to section 376.875, Florida Statutes, to read:

376.875 Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund.—

(6) For the 2003-2004 fiscal year only, and notwithstanding the provisions of subsection (1), moneys in the Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund may also be used for the purpose of funding military base protection activities or rural defense fixed capital outlay infrastructure grants as provided in the General Appropriations Act. This subsection expires July 1, 2004.

Section 82. *In order to implement Specific Appropriation 2286AP, of the 2003-2004 General Appropriations Act:*

(1) The Chief Financial Officer shall provide to the Legislature detailed information on all costs of court-related services provided by the counties for the county fiscal year that ended September 30, 2002. The required information must be provided to the Chief Financial Officer by the clerks of the court, or the appropriate county officer in counties where the clerk of the court is not the county's chief financial officer, in such manner as is prescribed by the Chief Financial Officer and subject to reporting deadlines prescribed by the Chief Financial Officer. The clerks of the court, state attorneys, public defenders, court administrators, boards of county commissioners, and sheriffs must provide such assistance to the Chief Financial Officer in gathering the necessary cost data as is requested by the Chief Financial Officer. The Legislative Committee on Intergovernmental Relations also shall assist in gathering and assessing the cost data and provide technical assistance as requested by the Chief Financial Officer. The Auditor General shall provide technical advice with respect to the gathering and analysis of the cost data.

(2) Cost information shall be reported to the Chief Financial Officer at the transaction code level and, for specific transaction codes specified by the Chief Financial Officer, object and sub-object level, as set forth in the Uniform Accounting System Manual developed by the Chief Financial Officer pursuant to section 218.33, Florida Statutes. In addition, costs must be reported for such specific programs or purposes categories as are determined necessary by the Chief Financial Officer. Cost information provided for such programs or purposes includes identification of the specific account classifications within the Uniform Accounting System Manual to which the costs were recorded. The clerks of the court, or the appropriate county officer in counties where the clerk of the court is not the county's chief financial officer, must reconcile the cost information provided to the Chief Financial Officer with the Annual Financial Report, which is required by section 218.32, Florida Statutes. The clerks of the court must provide the Chief Financial Officer with written certification, signed by the clerks of the court, state attorneys, public defenders, court administrators, boards of county commissions' chairpersons, and sheriffs attesting to the accuracy of the cost information.

(3) The Chief Financial Officer shall reimburse individuals for travel costs incurred as a result of participation in the gathering and analysis of the cost data from funds specifically appropriated for such purpose.

(4) The Chief Financial Officer shall provide a report to the chairs of the Senate and House of Representatives appropriations committees no later than November 1, 2003, summarizing the court-related cost information submitted by the clerks of the court.

Section 83. In order to implement Specific Appropriations 835, 836, 870, 872, 880, 882, 890, 900, and 902 of the 2003-2004 General Appropriations Act, subsection (4) is added to section 413.4021, Florida Statutes, to read:

413.4021 Pilot program participant county selection; tax collection enforcement diversion program.—The Department of Revenue, in coordination with the Florida Association of Centers for Independent Living and the Florida Prosecuting Attorneys Association, shall select four counties in which to operate the pilot program. The association and the state attorneys' offices in Duval County and the four pilot program counties shall develop and implement a tax collection enforcement diversion program, which shall collect revenue due from persons who have not remitted their collected sales tax. The criteria for referral to the tax collection enforcement diversion program shall be determined cooperatively between the state attorneys' offices in those counties and the Department of Revenue.

(4) For the 2003-2004 fiscal year only and notwithstanding the provisions of subsection (1), 50 percent of the revenues collected from the tax collection enforcement diversion program shall be deposited into the operating account of the Florida Endowment Foundation for Vocational Rehabilitation, to be used to implement the personal care attendant pilot program and to contract with the state attorneys participating in the tax collection enforcement diversion program in an amount of not more than $50,000 for each state attorney. This subsection expires July 1, 2004.

Section 84. In order to implement Specific Appropriation 818 of the 2003-2004 General Appropriations Act, section 27.701, Florida Statutes, is amended to read:

27.701 Capital collateral regional counsels.—

(1) There are created three regional offices of capital collateral counsel, which shall be located in a northern, middle, and southern region of the state. The northern region shall consist of the First, Second, Third, Fourth, Eighth, and Fourteenth Judicial Circuits; the middle region shall consist of the Fifth, Sixth, Seventh, Ninth, Tenth, Twelfth, Thirteenth, and Eighteenth Judicial Circuits; and the southern region shall consist of the Eleventh, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits. Each regional office shall be administered by a regional counsel. A regional counsel must be, and must have been for the preceding 5 years, a member in good standing of The Florida Bar or a similar organization in another state. Each capital collateral regional counsel shall be appointed by the Governor, and is subject to confirmation by the Senate. The Supreme Court Judicial Nominating Commission shall recommend to the Governor three qualified candidates for each appointment as regional counsel. The Governor shall appoint a regional counsel for each region from among the recommendations, or, if it is in the best interest of the fair administration of justice in capital cases, the Governor may reject the nominations and request submission of three new nominees by the Supreme Court Judicial Nominating Commission. Each capital collateral regional counsel shall be

appointed to a term of 3 years. Vacancies in the office of capital collateral regional counsel shall be filled in the same manner as appointments. A person appointed as a regional counsel may not run for or accept appointment to any state office for 2 years following vacation of office.

(2) For the 2003-2004 fiscal year only and notwithstanding the provisions of subsection (1), the responsibilities of the regional office of capital collateral counsel for the northern region of the state shall be met through a pilot program using only attorneys from the registry of attorneys maintained pursuant to s. 27.710. Each attorney participating in the pilot must be qualified to provide representation in federal court. The Auditor General shall present a status report on the implementation of the pilot program to the President of the Senate and the Speaker of the House of Representatives by February 27, 2004. The Auditor General shall also schedule a performance review of the pilot program to determine the effectiveness and efficiency of using attorneys from the registry compared to the capital collateral regional counsels. The review, at a minimum, shall include comparisons of the timeliness and costs of the pilot and the counsels and shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 30, 2007. This subsection expires July 1, 2004.

Section 85. In order to implement Specific Appropriation 818 of the 2003-2004 General Appropriations Act, paragraphs (a) and (c) of subsection (2) of section 27.709, Florida Statutes, are amended to read:

27.709 Commission on Capital Cases.—

(2)(a) The commission shall review the administration of justice in capital collateral cases, receive relevant public input, review the operation of the capital collateral regional counsel *and private counsel appointed pursuant to ss. 27.710 and 27.711*, and advise and make recommendations to the Governor, Legislature, and Supreme Court.

(c) In addition, the commission shall receive complaints regarding the practice of any office of regional counsel *and private counsel appointed pursuant to ss. 27.710 and 27.711* and shall refer any complaint to The Florida Bar, the State Supreme Court, or the Commission on Ethics, as appropriate.

Section 86. *The amendment of section 27.709, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 87. In order to implement Specific Appropriation 818 of the 2003-2004 General Appropriations Act, subsections (3) and (9) of section 27.711, Florida Statutes, are amended, and subsection (14) is added to that section, to read:

27.711 Terms and conditions of appointment of attorneys as counsel in postconviction capital collateral proceedings.—

(3) An attorney appointed to represent a capital defendant is entitled to payment of the fees set forth in this section only upon full performance by the attorney of the duties specified in this section and approval of payment by the trial court, and the submission of a payment request by the attorney, subject to the availability of sufficient funding specifically appropriated for this purpose. *An attorney may not be compensated under this section for work performed by the attorney before July 1, 2003, while employed by the northern regional office of the capital collateral counsel.* The Comptroller shall notify the executive director and the court if it appears that sufficient funding has not been specifically appropriated for this purpose to pay any fees which may be incurred. The attorney shall maintain appropriate documentation, including a current and detailed hourly accounting of time spent representing the capital defendant. The fee and payment schedule in this section is the exclusive means of compensating a court-appointed attorney who represents a capital defendant. When appropriate, a court-appointed attorney must seek further compensation from the Federal Government, as provided in 18 U.S.C. s. 3006A or other federal law, in habeas corpus litigation in the federal courts.

(9) An attorney may not represent more than five ~~capital~~ defendants *in capital postconviction litigation* at any one time.

(14) Each attorney participating in the pilot program in the northern region pursuant to s. 27.701(2), as a condition of payment pursuant to this section, shall report on the performance measures adopted by the Legislature for the capital collateral regional counsels.

Section 88. *The amendment of section 27.711, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 89. In order to implement Specific Appropriation 818 of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (4) of section 27.702, Florida Statutes, is amended to read:

27.702 Duties of the capital collateral regional counsel; reports.—

(4)

(b) Each capital collateral regional counsel *and each attorney participating in the pilot program in the northern region pursuant to s. 27.701(2)* shall provide a quarterly report to the President of the Senate, the Speaker of the House of Representatives, and the Commission on Capital Cases which details the number of hours worked by investigators and legal counsel per case and the amounts per case expended during the preceding quarter in investigating and litigating capital collateral cases.

Section 90. *The amendment of section 27.702, Florida Statutes, by this act shall expire on July 1, 2004, and the text of that section shall revert to that in existence on June 30, 2003, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the provisions of this act.*

Section 91. In order to implement Specific Appropriations 819A-819D of the 2003-2004 General Appropriations Act, paragraph (b) of subsection (2) of section 1 of enrolled House Bill 439 from the 2003 regular legislative session and subsection (2) of section 2 of that bill are amended to read:

Section 1. Statewide Guardian Ad Litem Office; legislative findings and intent; creation; appointment of executive director; duties of office.—

(2) STATEWIDE GUARDIAN AD LITEM OFFICE.—There is created a Statewide Guardian Ad Litem Office within the Justice Administrative Commission. The Justice Administrative Commission shall provide administrative support and service to the office to the extent requested by the executive director within the available resources of the commission. The Statewide Guardian Ad Litem Office shall not be subject to control, supervision, or direction by the Justice Administrative Commission in the performance of its duties.

(b) The Statewide Guardian Ad Litem Office shall, within available resources, have oversight responsibilities for and provide technical assistance to all guardian ad litem and attorney ad litem programs located within the judicial circuits.

1. The office shall identify the resources required to implement methods of collecting, reporting, and tracking reliable and consistent case data.

2. The office shall review the current guardian ad litem programs in Florida and other states.

3. The office, in consultation with local guardian ad litem offices, shall develop statewide performance measures and standards.

4. The office shall develop a guardian ad litem training program. The office shall establish a curriculum committee to develop the training program specified in this subparagraph. The curriculum committee shall include, but not be limited to, dependency judges, directors of circuit guardian ad litem programs, active certified guardians ad litem, a mental health professional who specializes in the treatment of children, a member of a child advocacy group, a representative of the Florida Coalition Against Domestic Violence, and a social worker experienced in working with victims and perpetrators of child abuse.

5. The office shall review the various methods of funding guardian ad litem programs, shall maximize the use of those funding sources to the extent possible, and shall review the kinds of services being provided by circuit guardian ad litem programs.

6. The office shall ~~continue the attorney ad litem demonstration projects through at least October 1, 2004, and may conduct or contract for other demonstration projects, within funds appropriated or through gifts, grants, or contributions for such purposes, to~~ determine the feasibility or desirability of new concepts of organization, administration, financing, or service delivery designed to preserve the civil and constitutional rights and fulfill other needs of dependent children.

7. No later than October 1, 2004, the office shall submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court an interim report describing the progress of the office in meeting the goals as described in this section. No later than October 1, 2004, the office shall submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court a proposed plan including alternatives for meeting the state's guardian ad litem and attorney ad litem needs. This plan may include recommendations for less than the entire state, may include a phase-in system, and shall include estimates of the cost of each of the alternatives. Each year thereafter, the office shall provide a status report and provide further recommendations to address the need for guardian ad litem services and related issues.

Section 2. Transfer of existing programs.—

(1) The pilot program for attorneys ad litem for dependent children established in s. 39.4086, Florida Statutes, shall be transferred from the State Courts System to the Statewide Guardian Ad Litem Office within the Justice Administrative Commission. The Statewide Guardian Ad Litem Office shall submit the final report required by s. 39.4086(2)(h), Florida Statutes, by October 1, 2004.

(2) All funds and positions associated with the Guardian Ad Litem Program within the State Courts System are transferred by a type two transfer, pursuant to s. 20.06(2), Florida Statutes, to the Statewide Guardian Ad Litem Office within the Justice Administrative Commission on January 1, 2004, except that up to $35,000 and one full-time equivalent position shall be transferred to the Justice Administrative Commission effective October 1, *2003* ~~2004~~, to pay for the salary and expenses of an executive director.

Section 92. *A section of this act that implements a specific appropriation or specifically identified proviso language in the 2003-2004 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2003-2004 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 93. *If any other act passed in 2003 contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.*

Section 94. *(1) The agency performance measures and standards in the document entitled "Performance Measures and Standards Approved by the Legislature for Fiscal Year 2003-2004" dated May 12, 2003, and filed with the Secretary of the Senate are incorporated by reference. Such performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for fiscal year 2003-2004, as required by the Government Performance and Accountability Act of 1994. State agencies are directed to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.*

(2) For the Department of Environmental Protection, the approved performance measures incorporated by reference for the 2003-2004 Fiscal Year shall be those revised activity-based measures developed by the department pursuant to its Fiscal Year 2002-2003 review of approved activities and measures. Such revised activities and measures shall be incorporated into the department's Long-Range Program Plan for Fiscal Years 2004-2005 to 2008-2009 and shall be used as the basis for all activity references and performance measurement exhibits required in the department's Legislative Budget Request for the Fiscal Year 2004-2005. Current performance standards shall be retained where applicable. Standards shall be proposed in June 2004 and adopted for Fiscal Year 2004-2005, based upon Fiscal Year 2003-2004 performance data for measures without current performance standards. As of July 1, 2003, expenditure data will be entered into the Florida Accounting Information Resource system at the revised activity level.

Section 95. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

Section 96. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 97. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2003; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2003.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2003-2004 General Appropriations Act; providing legislative intent; providing accounting requirements for the state universities for the 2003-2004 fiscal year; authorizing school districts to use funds received pursuant to ss. 206.41(4)(e) and 206.625, F.S., for student transportation services; authorizing the Department of Education to conduct a pilot program for school districts to purchase used instructional materials from third-party vendors; amending s. 17.076, F.S.; providing an exception to a public records exemption; amending s. 112.215, F.S.; including employees of state university boards of trustees in the definition of "employee" for purposes of the deferred compensation program; amending s. 287.064, F.S.; authorizing state universities to continue to participate in the consolidated equipment financing program; amending s. 440.38, F.S.; including state universities as self-insurers for purposes of workers' compensation; creating s. 1010.10, F.S.; creating the Florida Uniform Management of Institutional Funds Act; providing definitions; providing for expenditure of endowment funds by a governing board; providing for a standard of conduct; providing investment authority; providing for delegation of investment management; providing for investment costs; providing for uniformity of application and construction; providing for a demonstration project at Florida Agricultural and Mechanical University; renaming Chipola Junior College and Miami-Dade Community College; providing for a transfer of certain lands from the University of Florida to Florida Atlantic University; amending s. 1011.71, F.S.; allowing school boards to make payments toward the cost of school buses owned by certain student transportation contract providers; providing requirements; requiring grant funds appropriated for districts with high growth in student enrollment to be awarded to districts that meet specified criteria; providing a methodology for calculating grants; amending ss. 430.204 and 430.205, F.S.; requiring the Department of Elderly Affairs to fund certain community care services and core services for the elderly; amending s. 216.292, F.S.; authorizing the Department of Children and Family Services to transfer funds within the family safety program; amending s. 561.121, F.S.; providing that moneys in the Children and Adolescents Substance Abuse Trust Fund may also be used for the purpose of funding programs directed at reducing and eliminating substance abuse problems among adults; amending s. 381.0066, F.S.; continuing the additional fee on new construction permits for onsite sewage treatment and disposal systems the proceeds of which are used for system research, demonstration, and training projects; amending s. 385.207, F.S.; authorizing appropriation of funds in the Epilepsy Services Trust Fund for epilepsy case management services; amending s. 409.1671, F.S.; requiring that funds for privatized foster care and related services be allocated in accordance with a methodology adopted by the Department of Children and Family Services by rule and granting rulemaking authority for such purpose; providing for lump sum funding in the Department of Children and Family Services to provide for continuity of foster care under certain circumstances; amending s. 394.908, F.S.; providing for substance abuse and mental health funding equity as

provided in the General Appropriations Act; amending s. 20.19, F.S.; requiring specific authority for transfer of funds by the Department of Children and Family Services; amending s. 381.79, F.S.; providing conditions for disbursement of funds appropriated for brain and spinal cord injury research; amending s. 216.181, F.S.; authorizing the Department of Law Enforcement to transfer positions and associated budgets and a certain percentage of salary rate between budget entities and providing requirements with respect thereto; authorizing the Correctional Privatization Commission to make certain expenditures to defray costs incurred by a municipality or county as a result of opening or operating a facility under authority of the commission or the Department of Juvenile Justice; amending s. 16.555, F.S.; authorizing use of the Crime Stoppers Trust Fund to pay for salaries and benefits and other expenses of the Department of Legal Affairs; amending s. 985.4075, F.S.; prohibiting the use of juvenile justice appropriations made for operations as one-time startup funding for fixed capital outlay; amending s. 216.262, F.S.; providing for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the Department of Law Enforcement to use certain moneys to provide bonuses to employees for meritorious performance, subject to review; amending s. 932.7055, F.S.; allowing municipal special law enforcement trust funds to be used to reimburse certain loans from municipalities; amending s. 287.161, F.S.; requiring the Department of Management Services to charge all persons receiving transportation from the executive aircraft pool a specified rate; amending s. 110.12315, F.S.; providing copayment requirements for the state employees' prescription drug program; amending ss. 121.1115, 121.1122, F.S., relating to purchase of retirement credits; permitting purchase of additional years of out-of-state and federal service not aggregated with certain in-state service; establishing the rate of increase for legislative salaries; providing for the budget of the Council for Education Policy Research and Improvement to be administered by the Auditor General; providing that the council is otherwise independent; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; amending s. 112.061, F.S.; providing for computation of travel time and reimbursement for public officers' and employees' travel; amending s. 468.404, F.S.; requiring talent agency license fees equal to costs of regulation; amending s. 378.035, F.S.; permitting expenditure of moneys appropriated for abatement of imminent hazards caused by, and for closure of, abandoned phosphogypsum stacks; amending s. 215.96, F.S.; requiring the Financial Management Information Board to provide certain policies, procedures, and processes for integration of central administrative and financial information systems; requiring a task force; specifying membership and responsibilities; requiring recommendations on specific information systems and projects; amending s. 601.15, F.S.; permitting the Florida Citrus Commission to reduce certain statutory citrus tax rates by majority vote; amending s. 372.561, F.S.; permitting counties to retain certain hunting and fishing fees until the Fish and Wildlife Conservation Commission implements an automated licensing system; amending s. 376.86, F.S.; revising certain restrictions on investing funds maintained in the Nonmandatory Land Reclamation Trust Fund; providing for a schedule for legislative review of the Brownfield Areas Loan Guarantee Program; providing for future repeal or expiration; amending s. 581.184, F.S.; requiring notice to the property owner of the removal of infected citrus trees or citrus trees exposed to infection; amending s. 581.1845, F.S.; revising eligibility for compensation of homeowners under the citrus canker eradication program; prescribing the amount of compensation for trees taken in the citrus canker eradication program; amending s. 253.025, F.S.; providing that the use of funds allocated to the Relocation and Construction Trust Fund shall be as provided in the General Appropriations ACt; amending s. 570.544, F.S.; reducing consumer complaint processing responsibilities of the Division of Consumer Services of the Department of Agriculture and Consumer Services; amending ss. 526.3135, 559.921, F.S., to conform; amending s. 259.105, F.S.; permitting an additional allocation of Florida Forever moneys appropriated for water management districts; directing the Department of Environmental Protection to make specified awards of grant moneys for pollution control purposes; providing for an agreement between the Department of Agriculture and Consumer Services and the Department of Transportation for the construction of an agricultural interdiction station in Escambia County; prohibiting the Department of Business and Professional Regulation and the Florida Engineers Management Corporation from taking actions against certain persons; amending s. 195.022, F.S.; limiting the responsibility of the Department of Revenue to furnish certain ad valorem tax forms to specified local officials; requiring certain counties to reproduce the forms; amending s. 252.373, F.S.; providing for use of funds of the Emergency Management, Preparedness, and Assistance Trust Fund, including the use of certain funds as state matching funds for federally approved Hazard Mitigation Grant Program projects; amending s. 402.3017, F.S.; providing for administration of the Teacher Education and Compensation Helps (TEACH) scholarship program by the Agency for Workforce Innovation; amending s. 411.01, F.S.; providing priority for placement of children in the school readiness program; amending s. 288.063, F.S.; providing for funds for certain transportation projects approved by the Office of Tourism, Trade, and Economic Development to be subject to reversion; amending s. 320.08058, F.S.; authorizing proceeds from the Professional Sports Development Trust Fund to be used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State Games; amending s. 339.08, F.S.; transferring $200 million from the State Transportation Trust Fund to the General Revenue Fund; reducing the amount transferred from certain transportation calculation requirements; amending s. 445.048, F.S.; continuing and expanding the Passport to Economic Progress demonstration project; postponing the repeal of ss. 288.9511, 288.9515, 288.9517, F.S., relating to technology development activities of Enterprise Florida, Inc.; amending s. 376.875, F.S.; providing additional uses of the Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund; requiring the Chief Financial Officer to report on costs of court-related services provided by the counties; providing specific requirements; providing for reimbursement of certain expenses; amending s. 413.4021, F.S.; requiring additional revenues from the tax collection enforcement diversion program to be used for the personal care attendant pilot program and for state attorney contracts; amending s. 27.701, F.S.; providing for a pilot program using a registry of attorneys instead of the capital collateral regional counsel in the northern region of the state; requiring certain qualification; requiring a report; amending s. 27.709, F.S.; expanding the jurisdiction of the Commission on Capital Cases; amending s. 27.711, F.S.; providing for compensation of counsel in the pilot program; providing for limitations on such counsel; amending s. 27.702, F.S.; requiring reports from attorneys participating in the pilot program; amending enrolled House Bill 439 from the 2003 Regular Session; repealing certain authority for attorney ad litem demonstration projects; transferring a position on an earlier date; providing for the effect of a veto of a specific appropriation or proviso to which implementing provisions refer; providing applicability to other legislation; incorporating by reference specified performance measures and standards directly linked to the appropriations made in the 2003-2004 General Appropriations Act, as required by the Government Performance and Accountability Act of 1994, including measures and standards specifically applicable to the Department of Environmental Protection; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing for severability; providing for retroactive application; providing effective dates.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 4-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—37

Mr. President	Dawson	Peaden
Alexander	Diaz de la Portilla	Posey
Argenziano	Dockery	Pruitt
Aronberg	Fasano	Saunders
Atwater	Garcia	Sebesta
Bennett	Geller	Smith
Bullard	Haridopolos	Villalobos
Campbell	Jones	Wasserman Schultz
Carlton	Lawson	Webster
Clary	Lee	Wilson
Constantine	Lynn	Wise
Cowin	Margolis	
Crist	Miller	

Nays—3

Hill	Klein	Siplin

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 8-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to CS for Senate Bill 8-A, same being:

An act relating to trust funds;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano
s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
s/Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the Senate

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment SB 8-A is identical to Committee Substitute for Senate Bill 8-A, as passed by the Senate on May 16, 2003.

This conference report continues, on a permanent basis, the one-year trust fund changes made by Chapter 2002-402, L.O.F., the law implementing the 2002-2003 General Appropriations Act. Those changes increased the General Revenue service charge for some trust funds and required that more of the interest earned on the balances of some trust funds be deposited to the General Revenue Fund.

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. Section 215.20, Florida Statutes, as amended by section 61 of chapter 2002-402, Laws of Florida, is amended to read:

(Substantial rewording of section. See s. 215.20, F.S., for present text.)

215.20 Certain income and certain trust funds to contribute to the General Revenue Fund.—

(1) A service charge of 7 percent, representing the estimated pro rata share of the cost of general government paid from the General Revenue Fund, is hereby appropriated from all income of a revenue nature deposited in all trust funds except those enumerated in s. 215.22. Income of a revenue nature shall include all earnings received or credited by such trust funds, including the interest or benefit received from the investment of the principal of such trust funds as may be permitted by law. This provision shall be construed in favor of the General Revenue Fund in each instance. All such appropriations shall be deposited in the General Revenue Fund.

(2) Notwithstanding the provisions of subsection (1):

(a) The trust funds of the Department of Citrus and the Department of Agriculture and Consumer Services, including funds collected in the General Inspection Trust Fund for marketing orders and in the Florida Citrus Advertising Trust Fund, shall be subject to a 3-percent service charge, which is hereby appropriated to the General Revenue Fund. This paragraph does not apply to the Conservation and Recreation Lands Program Trust Fund, the Florida Quarter Horse Racing Promotion Trust Fund, the Citrus Inspection Trust Fund, the Florida Forever Program Trust Fund, the Florida Preservation 2000 Trust Fund, the Market Improvements Working Capital Trust Fund, the Pest Control Trust Fund, the Plant Industry Trust Fund, or other funds collected in the General Inspection Trust Fund in the Department of Agriculture and Consumer Services.

(b) The Save the Manatee Trust Fund in the Fish and Wildlife Conservation Commission shall be subject to a 3-percent service charge, which is hereby appropriated to the General Revenue Fund.

(3) A service charge of 0.3 percent is hereby appropriated from income of a revenue nature deposited in the trust funds enumerated in subsection (4). Income of a revenue nature shall include all earnings received or credited by such trust funds, including the interest or benefit received from the investment of the principal of such trust funds as may be permitted by law. This provision shall be construed in favor of the General Revenue Fund in each instance. All such appropriations shall be deposited in the General Revenue Fund.

(4) The income of a revenue nature deposited in the following described trust funds, by whatever name designated, is that from which the appropriations authorized by subsection (3) shall be made:

(a) Within the Agency for Health Care Administration:

1. The Florida Organ and Tissue Donor Education and Procurement Trust Fund.

2. The Health Care Trust Fund.

3. The Resident Protection Trust Fund.

(b) Within the Agency for Workforce Innovation:

1. The Employment Security Administration Trust Fund.

2. The Special Employment Security Administration Trust Fund.

(c) Within the Department of Agriculture and Consumer Services:

1. The Conservation and Recreation Lands Program Trust Fund.

2. The Florida Quarter Horse Racing Promotion Trust Fund.

3. The General Inspection Trust Fund and subsidiary accounts thereof, unless a different percentage is authorized by s. 570.20.

4. The Division of Licensing Trust Fund.

(d) Within the Department of Business and Professional Regulation:

1. The Administrative Trust Fund.

2. The Alcoholic Beverage and Tobacco Trust Fund.

3. The Cigarette Tax Collection Trust Fund.

4. The Division of Florida Land Sales, Condominiums, and Mobile Homes Trust Fund.

5. The Hotel and Restaurant Trust Fund, with the exception of those fees collected for the purpose of funding of the hospitality education program as stated in s. 509.302.

6. The Professional Regulation Trust Fund.

7. The trust funds administered by the Division of Pari-mutuel Wagering.

(e) Within the Department of Children and Family Services:

1. The Administrative Trust Fund.

2. The Child Welfare Training Trust Fund.

3. The Children and Adolescents Substance Abuse Trust Fund.

4. The Domestic Violence Trust Fund.

5. The Grants and Donations Trust Fund.

6. The Operations and Maintenance Trust Fund.

(f) Within the Department of Citrus, the Florida Citrus Advertising Trust Fund, including transfers from any subsidiary accounts thereof, unless a different percentage is authorized in s. 601.15(7).

(g) Within the Department of Community Affairs, the Operating Trust Fund.

(h) Within the Department of Education:

1. The Educational Certification and Service Trust Fund.

2. The Phosphate Research Trust Fund.

(i) Within the Department of Elderly Affairs:

1. The Administrative Trust Fund.

2. The Federal Grants Trust Fund.

3. The Grants and Donations Trust Fund.

4. The Operations and Maintenance Trust Fund.

(j) Within the Department of Environmental Protection:

1. The Administrative Trust Fund.

2. The Air Pollution Control Trust Fund.

3. The Conservation and Recreation Lands Trust Fund.

4. The Ecosystem Management and Restoration Trust Fund.

5. The Environmental Laboratory Trust Fund.

6. The Florida Coastal Protection Trust Fund.

7. The Florida Permit Fee Trust Fund.

8. The Forfeited Property Trust Fund.

9. The Grants and Donations Trust Fund.

10. The Inland Protection Trust Fund.

11. The Internal Improvement Trust Fund.

12. The Land Acquisition Trust Fund.

13. The Minerals Trust Fund.

14. The Nonmandatory Land Reclamation Trust Fund.

15. The State Park Trust Fund.

16. The Water Quality Assurance Trust Fund.

17. The Working Capital Trust Fund.

(k) Within the Department of Financial Services:

1. The Agents and Solicitors County Tax Trust Fund.

2. The Insurance Regulatory Trust Fund.

3. The Special Disability Trust Fund.

4. The Workers' Compensation Administration Trust Fund.

(l) Within the Department of Health:

1. The Administrative Trust Fund.

2. The Brain and Spinal Cord Injury Program Trust Fund.

3. The Donations Trust Fund.

4. The Emergency Medical Services Trust Fund.

5. The Epilepsy Services Trust Fund.

6. The Florida Drug, Device, and Cosmetic Trust Fund.

7. The Grants and Donations Trust Fund.

8. The Medical Quality Assurance Trust Fund.

9. The Nursing Student Loan Forgiveness Trust Fund.

10. The Planning and Evaluation Trust Fund.

11. The Radiation Protection Trust Fund.

(m) Within the Department of Highway Safety and Motor Vehicles, the DUI Programs Coordination Trust Fund.

(n) Within the Department of Legal Affairs, the Crimes Compensation Trust Fund.

(o) Within the Department of Management Services:

1. The Administrative Trust Fund.

2. The Architects Incidental Trust Fund.

3. The Bureau of Aircraft Trust Fund.

4. The Florida Facilities Pool Working Capital Trust Fund.

5. The Grants and Donations Trust Fund.

6. The Motor Vehicle Operating Trust Fund.

7. The Police and Firefighters' Premium Tax Trust Fund.

8. The Public Employees Relations Commission Trust Fund.

9. The State Personnel System Trust Fund.

10. The Supervision Trust Fund.

11. The Working Capital Trust Fund.

(p) Within the Department of Revenue:

1. The Additional Court Cost Clearing Trust Fund.

2. The Administrative Trust Fund.

3. The Apalachicola Bay Oyster Surcharge Clearing Trust Fund.

4. The Certification Program Trust Fund.

5. The Fuel Tax Collection Trust Fund.

6. The Land Reclamation Trust Fund.

7. The Local Alternative Fuel User Fee Clearing Trust Fund.

8. The Local Option Fuel Tax Trust Fund.

9. The Motor Vehicle Rental Surcharge Clearing Trust Fund.

10. The Motor Vehicle Warranty Trust Fund.

11. The Oil and Gas Tax Trust Fund.

12. The Secondhand Dealer and Secondary Metals Recycler Clearing Trust Fund.

13. The Severance Tax Solid Mineral Trust Fund.

14. The State Alternative Fuel User Fee Clearing Trust Fund.

15. All taxes levied on motor fuels other than gasoline levied pursuant to the provisions of s. 206.87(1)(a).

(q) Within the Department of State:

1. The Records Management Trust Fund.

2. The trust funds administered by the Division of Historical Resources.

(r) Within the Department of Transportation, all income derived from outdoor advertising and overweight violations which is deposited in the State Transportation Trust Fund.

(s) Within the Department of Veterans' Affairs:

1. The Grants and Donations Trust Fund.

2. The Operations and Maintenance Trust Fund.

3. The State Homes for Veterans Trust Fund.

(t) Within the Division of Administrative Hearings, the Administrative Trust Fund.

(u) Within the Fish and Wildlife Conservation Commission:

1. The Conservation and Recreation Lands Program Trust Fund.

2. The Florida Panther Research and Management Trust Fund.

3. The Land Acquisition Trust Fund.

4. The Marine Resources Conservation Trust Fund, with the exception of those fees collected for recreational saltwater fishing licenses as provided in s. 372.57.

(v) Within the Florida Public Service Commission, the Florida Public Service Regulatory Trust Fund.

(w) Within the Justice Administrative Commission, the Indigent Criminal Defense Trust Fund.

(x) Within the Office of Financial Regulation of the Financial Services Commission:

1. The Administrative Trust Fund.

2. The Anti-Fraud Trust Fund.

3. The Financial Institutions' Regulatory Trust Fund.

4. The Mortgage Brokerage Guaranty Fund.

5. The Regulatory Trust Fund.

The enumeration of the foregoing moneys or trust funds shall not prohibit the applicability thereto of s. 215.24 should the Governor determine that for the reasons mentioned in s. 215.24 the money or trust funds should be exempt herefrom, as it is the purpose of this law to exempt income from its force and effect when, by the operation of this law, federal matching funds or contributions or private grants to any trust fund would be lost to the state.

(5) There is appropriated from the proper respective trust funds from time to time such sums as may be necessary to pay to the General Revenue Fund the service charges imposed by this section.

Section 2. Subsection (1) of section 215.22, Florida Statutes, as amended by section 63 of chapter 2002-402, Laws of Florida, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(1) The following income of a revenue nature or the following trust funds shall be exempt from the *appropriation* ~~deduction~~ required by s. 215.20(1):

(a) Student financial aid or prepaid tuition receipts.

(b) Trust funds administered by the Department of the Lottery.

(c) Departmental administrative assessments for administrative divisions.

(d) Funds charged by a state agency for services provided to another state agency, by a state agency for services provided to the judicial branch, or by the judicial branch for services provided to a state agency.

(e) State, agency, or political subdivision investments by the *Chief Financial Officer* ~~Treasurer~~.

(f) Retirement or employee benefit funds.

(g) Self-insurance programs administered by the *Chief Financial Officer* ~~Treasurer~~.

(h) Funds held for the payment of citrus canker eradication and compensation.

(i) Medicaid, Medicare, or third-party receipts for client custodial care.

(j) Bond proceeds or revenues dedicated for bond repayment, except for the Documentary Stamp Clearing Trust Fund administered by the Department of Revenue.

(k) Trust funds administered by the Department of Education.

(l) Trust funds administered by the Department of Transportation.

(m) *The following* trust funds administered by the Department of Agriculture and Consumer Services:~~.~~

1. The Citrus Inspection Trust Fund.

2. The Florida Forever Program Trust Fund.

3. The Florida Preservation 2000 Trust Fund.

4. The Market Improvements Working Capital Trust Fund.

5. The Pest Control Trust Fund.

6. The Plant Industry Trust Fund.

(n) The Motor Vehicle License Clearing Trust Fund.

(o) The Solid Waste Management Trust Fund.

(p) The Coconut Grove Playhouse Trust Fund.

(q) The Communications Working Capital Trust Fund of the Department of Management Services.

(r) The Camp Blanding Management Trust Fund.

~~(s) The Indigent Criminal Defense Trust Fund.~~

(s)~~(t)~~ That portion of the Highway Safety Operating Trust Fund funded by the motorcycle safety education fee collected pursuant to s. 320.08(1)(c).

~~(u) The Save the Manatee Trust Fund.~~

(t)~~(v)~~ Tobacco Settlement Trust Funds administered by any agency.

(u)~~(w)~~ The Save Our Everglades Trust Fund.

(v)~~(x)~~ The Florida Center for Nursing Trust Fund.

Section 3. Subsection (4) of section 18.10, Florida Statutes, as amended by section 65 of chapter 2002-402, Laws of Florida, is amended to read:

18.10 Deposits and investments of state money.—

(4) All earnings on any investments made pursuant to this section *are hereby appropriated* ~~shall be credited~~ to the General Revenue Fund, except that earnings attributable to moneys made available pursuant to *s. 18.125(3)(a) and (b)* ~~s. 18.125(3)~~ shall be credited pro rata to the funds from which such moneys were made available.

Section 4. Subsection (3) of section 18.125, Florida Statutes, as amended by section 67 of chapter 2002-402, Laws of Florida, is amended to read:

18.125 Treasurer; powers and duties in the investment of certain funds.—

(3)(a) *Except as otherwise provided in this subsection,* it is the duty of each state agency, and of the judicial branch, now or hereafter charged with the administration of the funds referred to in subsection (1) to make such moneys available for investment as fully as is consistent with the cash requirements of the particular fund and to authorize investment of such moneys by the *Chief Financial Officer* ~~Treasurer~~.

(b) Monthly, and more often as circumstances require, such agency or judicial branch shall notify the *Chief Financial Officer* ~~Treasurer~~ of the amount available for investment; and the moneys shall be invested by the *Chief Financial Officer* ~~Treasurer~~. Such notification shall include the name and number of the fund for which the investments are to be made and the life of the investment if the principal sum is to be required for meeting obligations. This subsection, however, shall not be construed to make available for investment any funds other than those referred to in subsection (1).

(c) Except as provided in this paragraph and except for moneys described in paragraph (d), the following agencies shall not invest trust fund moneys as provided in this section, but shall retain such moneys in their respective trust funds for investment, with interest appropriated to the General Revenue Fund, pursuant to s. 18.10:

1. The Agency for Health Care Administration, except for the Tobacco Settlement Trust Fund.

2. The Department of Children and Family Services, except for:

a. The Alcohol, Drug Abuse, and Mental Health Trust Fund.

b. The Community Resources Development Trust Fund.

c. The Refugee Assistance Trust Fund.

d. The Social Services Block Grant Trust Fund.

e. The Tobacco Settlement Trust Fund.

f. The Working Capital Trust Fund.

3. The Department of Community Affairs, only for the Operating Trust Fund.

4. The Department of Corrections.

5. The Department of Elderly Affairs, except for:

a. The Federal Grants Trust Fund.

b. The Tobacco Settlement Trust Fund.

6. The Department of Health, except for:

a. The Federal Grants Trust Fund.

b. The Grants and Donations Trust Fund.

c. The Maternal and Child Health Block Grant Trust Fund.

d. The Tobacco Settlement Trust Fund.

7. The Department of Highway Safety and Motor Vehicles, only for:

a. The DUI Programs Coordination Trust Fund.

b. The Security Deposits Trust Fund.

8. The Department of Juvenile Justice.

9. The Department of Law Enforcement.

10. The Department of Legal Affairs.

11. The Department of State, only for:

a. The Grants and Donations Trust Fund.

b. The Records Management Trust Fund.

12. The Executive Office of the Governor, only for:

a. The Economic Development Transportation Trust Fund.

b. The Economic Development Trust Fund.

13. The Florida Public Service Commission, only for the Florida Public Service Regulatory Trust Fund.

14. The Justice Administrative Commission.

15. The state courts system.

(d) Moneys in any trust funds of the agencies in paragraph (c) may be invested pursuant to the provisions of this section if:

1. Investment of such moneys and the retention of interest is required by federal programs or mandates;

2. Investment of such moneys and the retention of interest is required by bond covenants, indentures, or resolutions;

3. Such moneys are held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; or

4. The Executive Office of the Governor determines, after consultation with the Legislature pursuant to the procedures of s. 216.177, that federal matching funds or contributions or private grants to any trust fund would be lost to the state.

Section 5. Paragraph (f) of subsection (2) of section 14.2015, Florida Statutes, as amended by section 69 of chapter 2002-402, Laws of Florida, is amended to read:

14.2015 Office of Tourism, Trade, and Economic Development; creation; powers and duties.—

(2) The purpose of the Office of Tourism, Trade, and Economic Development is to assist the Governor in working with the Legislature, state agencies, business leaders, and economic development professionals to formulate and implement coherent and consistent policies and strategies designed to provide economic opportunities for all Floridians. To accomplish such purposes, the Office of Tourism, Trade, and Economic Development shall:

(f)1. Administer the Florida Enterprise Zone Act under ss. 290.001-290.016, the community contribution tax credit program under ss. 220.183 and 624.5105, the tax refund program for qualified target industry businesses under s. 288.106, the tax-refund program for qualified defense contractors under s. 288.1045, contracts for transportation projects under s. 288.063, the sports franchise facility program under s. 288.1162, the professional golf hall of fame facility program under s. 288.1168, the expedited permitting process under s. 403.973, the Rural Community Development Revolving Loan Fund under s. 288.065, the Regional Rural Development Grants Program under s. 288.018, the Certified Capital Company Act under s. 288.99, the Florida State Rural Development Council, the Rural Economic Development Initiative, and other programs that are specifically assigned to the office by law, by the appropriations process, or by the Governor. Notwithstanding any other provisions of law, the office may expend interest earned from the investment of program funds deposited in the ~~Economic Development Trust Fund, the~~ Grants and Donations Trust Fund *and*~~,~~ the Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund~~, and the Economic Development Transportation Trust Fund~~ to contract for the administration of the programs, or portions of the programs, enumerated in this paragraph or assigned to the office by law, by the appropriations process, or by the Governor. Such expenditures shall be subject to review under chapter 216.

2. The office may enter into contracts in connection with the fulfillment of its duties concerning the Florida First Business Bond Pool under chapter 159, tax incentives under chapters 212 and 220, tax incentives under the Certified Capital Company Act in chapter 288, foreign offices under chapter 288, the Enterprise Zone program under chapter 290, the Seaport Employment Training program under chapter 311, the Florida Professional Sports Team License Plates under chapter 320, Spaceport Florida under chapter 331, Expedited Permitting under chapter 403, and in carrying out other functions that are specifically assigned to the office by law, by the appropriations process, or by the Governor.

Section 6. Subsection (7) of section 1009.66, Florida Statutes, as amended by section 71 of chapter 2002-402, Laws of Florida, by section 3 of chapter 2002-400, Laws of Florida, and by chapter 2003-1, Laws of Florida, is amended to read:

1009.66 Nursing Student Loan Forgiveness Program.—

(7)~~(a)~~ Funds contained in the Nursing Student Loan Forgiveness Trust Fund which are to be used for loan forgiveness for those nurses employed by hospitals, birth centers, and nursing homes must be matched on a dollar-for-dollar basis by contributions from the employing institutions, except that this provision shall not apply to state-operated medical and health care facilities, public schools, county health departments, federally sponsored community health centers, teaching hospitals as defined in s. 408.07, family practice teaching hospitals as defined in s. 395.805, or specialty hospitals for children as used in s. 409.9119. An estimate of the annual trust fund dollars shall be made at the beginning of the fiscal year based on historic expenditures from the trust fund. Applicant requests shall be reviewed on a quarterly basis, and applicant awards shall be based on the following priority of employer until all such estimated trust funds are awarded: state-operated medical and health care facilities; public schools; county health departments; federally sponsored community health centers; teaching hospitals as defined in s. 408.07; family practice teaching hospitals as defined in s. 395.805; specialty hospitals for children as used in s. 409.9119; and other hospitals, birth centers, and nursing homes.

~~(b) All Nursing Student Loan Forgiveness Trust Fund moneys shall be invested pursuant to s. 18.125. Interest income accruing to that portion of the trust fund not matched shall increase the total funds available for loan forgiveness and scholarships. Pledged contributions shall not be eligible for matching prior to the actual collection of the total private contribution for the year.~~

Section 7. Subsection (3) of section 385.207, Florida Statutes, as amended by section 73 of chapter 2002-402, Laws of Florida, is amended to read:

385.207 Care and assistance of persons with epilepsy; establishment of programs in epilepsy control.—

(3) Revenue for statewide implementation of programs for epilepsy prevention and education pursuant to this section shall be derived pursuant to the provisions of s. 318.21(6) and shall be deposited in the Epilepsy Services Trust Fund, which is hereby established to be administered by the Department of Health. ~~All funds deposited into the trust fund shall be invested pursuant to the provisions of s. 18.125. Interest income accruing to such invested funds shall increase the total funds available under this subsection.~~

Section 8. Subsection (1) of section 938.01, Florida Statutes, as amended by section 77 of chapter 2002-402, Laws of Florida, is amended to read:

938.01 Additional Court Cost Clearing Trust Fund.—

(1) All courts created by Art. V of the State Constitution shall, in addition to any fine or other penalty, assess $3 as a court cost against every person convicted for violation of a state penal or criminal statute or convicted for violation of a municipal or county ordinance. Any person whose adjudication is withheld pursuant to the provisions of s. 318.14(9) or (10) shall also be assessed such cost. In addition, $3 from every bond estreature or forfeited bail bond related to such penal statutes or penal ordinances shall be remitted to the Department of Revenue as described in this subsection. However, no such assessment may be made against any person convicted for violation of any state statute, municipal ordinance, or county ordinance relating to the parking of vehicles.

(a) All costs collected by the courts pursuant to this subsection shall be remitted to the Department of Revenue in accordance with administrative rules adopted by the executive director of the Department of Revenue for deposit in the Additional Court Cost Clearing Trust Fund. These funds and the funds deposited in the Additional Court Cost Clearing Trust Fund pursuant to s. 318.21(2)(c) shall be distributed as follows:

1. Ninety-two percent to the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund.

2. Six and three-tenths percent to the Department of Law Enforcement Operating Trust Fund for the Criminal Justice Grant Program.

3. One and seven-tenths percent to the Department of Children and Family Services Domestic Violence Trust Fund for the domestic violence program pursuant to s. 39.903(3).

~~(b) The funds deposited in the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund, the Department of Law Enforcement Operating Trust Fund, and the Department of Children and Family Services Domestic Violence Trust Fund may be invested. Any interest earned from investing such funds and any unencumbered funds remaining at the end of the budget cycle shall remain in the respective trust fund.~~

(b)~~(c)~~ All funds in the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund shall be disbursed only in compliance with s. 943.25(9).

Section 9. Paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the *Chief Financial Officer* ~~Comptroller~~ may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established within a trust fund, the *Chief Financial Officer* ~~Comptroller~~ may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In order to maintain a minimum number of trust funds in the State Treasury, each state agency or the judicial branch may consolidate, if permitted under the terms and conditions of their receipt, the trust funds administered by it; provided, however, the agency or judicial branch employs effectively a uniform system of accounts sufficient to preserve the integrity of such trust funds; and provided, further, that consolidation of trust funds is approved by the Governor or the Chief Justice.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and Working Capital Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the Board of Regents, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the *Chief Financial Officer* ~~Comptroller~~ or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 10. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

Section 11. This act shall take effect July 1, 2003.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; amending s. 215.20, F.S.; revising the formula for contribution by certain trust funds to the General Revenue Fund; amending s. 215.22, F.S.; exempting certain trust funds and revenues from the appropriation required by s. 215.20, F.S.; amending s. 18.10, F.S.; appropriating certain earnings on investments to the General Revenue Fund; amending s. 18.125, F.S.; providing for the method of investment, and the disposition of interest earned on such investment, of certain trust fund moneys of specified agencies; amending s. 14.2015, F.S.; revising disposition of certain interest earned by the Office of Tourism, Trade, and Economic Development; amending s. 1009.66, F.S.; revising disposition of interest earned on Nursing Student Loan Forgiveness Trust Fund moneys; amending s. 385.207, F.S.; revising disposition of interest earned on Epilepsy Services Trust Fund moneys; amending s. 938.01, F.S.; revising disposition of interest earned on specified trust funds of the Department of Law Enforcement and Department of Children and Family Services; reenacting s. 215.32, F.S., relating to segregation of state funds; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **CS for SB 8-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cowin	Klein
Alexander	Crist	Lawson
Argenziano	Dawson	Lee
Aronberg	Diaz de la Portilla	Lynn
Atwater	Dockery	Margolis
Bennett	Fasano	Miller
Bullard	Garcia	Peaden
Campbell	Geller	Posey
Carlton	Haridopolos	Pruitt
Clary	Hill	Saunders
Constantine	Jones	Sebesta
Siplin	Wasserman Schultz	Wilson
Smith	Webster	Wise
Villalobos		

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 10-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 10-A, same being:

An act relating to criminal history records;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt	*s/Rudy Garcia*
Chair	*s/Mike Haridopolos*
s/Debbie Wasserman Schultz	*s/Anthony C. "Tony" Hill, Sr.*
Vice Chair	*s/Dennis L. Jones*
s/JD Alexander	*Ron Klein*
s/Nancy Argenziano	*s/Alfred "Al" Lawson, Jr.*
s/Dave Aronberg	*s/Tom Lee*
s/Michael S. "Mike" Bennett	*s/Evelyn J. Lynn*
s/Larcenia J. Bullard	*s/Lesley "Les" Miller, Jr.*
s/Lisa Carlton	*s/Durell Peaden, Jr.*
s/Charlie Clary	*s/Jim Sebesta*
s/Lee Constantine	*s/Gary Siplin*
s/Anna P. Cowin	*s/Rod Smith*
s/Victor D. Crist	*s/J. Alex Villalobos*
s/M. Mandy Dawson	*s/Daniel Webster*
s/Alex Diaz de la Portilla	*s/Frederica S. Wilson*
s/Paula Dockery	*s/Stephen R. Wise*
s/Mike Fasano	

Managers on the part of the Senate

s/Bruce Kyle	*s/Gayle Harrell*
Chair	*s/Lindsay M. Harrington*
s/Rafael "Ralph" Arza	*s/Wilbert "Tee" Holloway*
s/Frank Attkisson	*s/Edward L. "Ed" Jennings, Jr.*
s/Gustavo A. Barreiro	*Will S. Kendrick*
s/Dennis K. Baxley	*s/Bev Kilmer*
s/Aaron P. Bean	*s/Jeffrey D. "Jeff" Kottkamp*
s/Dorothy Bendross-Mindingall	*s/Richard A. Machek*
s/Anna Holliday "Holly" Benson	*s/Connie Mack*
Kim Berfield	*s/Mark Mahon*
s/Gus Michael Bilirakis	*s/Stan Mayfield*
s/Marsha L. "Marty" Bowen	*s/David J. Mealor*
s/Donald D. "Don" Brown	*s/Sandra L. "Sandy" Murman*
s/Frederick C. "Fred" Brummer	*s/Mitch Needelman*
s/Gaston I. Cantens	*s/Joe Negron*
s/John Carassas	*s/Pat Patterson*
s/Donna Clarke	*Jerry Paul*
s/Faye Culp	*s/Joe H. Pickens*
s/Joyce Cusack	*s/Curtis B. Richardson*
s/Greg Evers	*Dennis A. Ross*
s/Frank Farkas	*s/David D. Russell, Jr.*
s/Heather Fiorentino	*s/John P. "Jack" Seiler*
s/Rene Garcia	*s/David Simmons*
s/Andy Gardiner	*s/Irving L. "Irv" Slosberg*
s/Dan Gelber	*Joseph R. "Joe" Spratt*
s/Kenneth Allen "Ken" Gottlieb	*s/Dwight Stansel*
s/Carole Green	*s/Leslie Waters*

s/Ron L. Greenstein

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 10-A increases fees for criminal history background checks by FDLE. The current fee is $15 for each records check, with the exception of background checks for the Department of Children and Family Services (DCF), Department of Elder Affairs (DEA), and Department of Juvenile Justice (DJJ), which is $8.

The new fee structure will increase the fee to $23 per name submitted, except the fee for vendors of DCF, DEA, and DJJ, which will remain $8. In addition, the fee collected for a criminal history background check required by law to be performed by the Department of Agriculture and Consumer Services will remain $15. The state offices of the Public Defender will continue not to be charged a fee for criminal history information or wanted person information. Also, local and state law enforcement will continue not to be charged a fee.

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. Subsection (3) of section 943.053, Florida Statutes, is amended to read:

943.053 Dissemination of criminal justice information; fees.—

(3)*(a)* Criminal history information, including information relating to minors, compiled by the Criminal Justice Information Program from intrastate sources shall be available on a priority basis to criminal justice agencies for criminal justice purposes free of charge ~~and, otherwise, to governmental agencies not qualified as criminal justice agencies on an approximate cost basis~~. After providing the program with all known identifying information, persons in the private sector *and noncriminal justice agencies* may be provided criminal history information upon tender of fees as established *in this subsection* and in the manner prescribed by rule of the Department of Law Enforcement. Such fees *are to offset* ~~shall approximate~~ the ~~actual~~ cost of producing the record information*, including*~~. As used in this subsection, the department's determination of actual cost shall take into account~~ the total cost of creating, storing, maintaining, updating, retrieving, improving, and providing criminal history information in a centralized, automated database, including personnel, technology, and infrastructure expenses. ~~Actual cost shall be computed on a fee-per-record basis, and~~ Any access to criminal history information by the private sector *or noncriminal justice agencies* as provided in this subsection shall be assessed ~~the per-record fee~~ without regard to the quantity or category of criminal history record information requested. Fees may be waived *or reduced* by the executive director of the Department of Law Enforcement for good cause shown.

(b) The fee per record for criminal history information provided pursuant to this subsection is $23 per name submitted, except that the fee for vendors of the Department of Children and Family Services, the Department of Juvenile Justice, and the Department of Elderly Affairs shall be $8 for each name submitted; the fee for a state criminal history provided for application processing as required by law to be performed by the Department of Agriculture and Consumer Services shall be $15 for each name submitted; and the fee for requests under the National Child Protection Act shall be $18 for each volunteer name submitted. The state offices of the Public Defender shall not be assessed a fee for Florida criminal history information or wanted person information.

Section 2. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

Section 3. This act shall take effect July 1, 2003.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to criminal history records; amending s. 943.053, F.S.; establishing a schedule of fees to be collected by the Department of Law Enforcement for producing criminal history information; authorizing the executive director of the department to reduce such fees for good cause; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 10-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

Mr. President	Dawson	Miller
Alexander	Diaz de la Portilla	Peaden
Argenziano	Dockery	Posey
Atwater	Fasano	Pruitt
Bennett	Garcia	Saunders
Bullard	Geller	Sebesta
Campbell	Haridopolos	Smith
Carlton	Hill	Villalobos
Clary	Jones	Wasserman Schultz
Constantine	Lawson	Webster
Cowin	Lee	Wilson
Crist	Lynn	Wise

Nays—4

Aronberg	Margolis	Siplin
Klein		

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 12-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 12-A, same being:

An act relating Public Employees Relations Commission;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt	*s/Rudy Garcia*
Chair	*s/Mike Haridopolos*
s/Debbie Wasserman Schultz	*s/Anthony C. "Tony" Hill, Sr.*
Vice Chair	*s/Dennis L. Jones*
s/JD Alexander	*Ron Klein*
s/Nancy Argenziano	*s/Alfred "Al" Lawson, Jr.*
s/Dave Aronberg	*s/Tom Lee*
s/Michael S. "Mike" Bennett	*s/Evelyn J. Lynn*
s/Larcenia J. Bullard	*s/Lesley "Les" Miller, Jr.*
s/Lisa Carlton	*s/Durell Peaden, Jr.*
s/Charlie Clary	*s/Jim Sebesta*
s/Lee Constantine	*s/Gary Siplin*
s/Anna P. Cowin	*s/Rod Smith*
s/Victor D. Crist	*s/J. Alex Villalobos*
s/M. Mandy Dawson	*s/Daniel Webster*
s/Alex Diaz de la Portilla	*s/Frederica S. Wilson*
s/Paula Dockery	*s/Stephen R. Wise*
s/Mike Fasano	

Managers on the part of the Senate

s/Bruce Kyle	*s/Gayle Harrell*
Chair	*s/Lindsay M. Harrington*
s/Rafael "Ralph" Arza	*s/Wilbert "Tee" Holloway*
s/Frank Attkisson	*s/Edward L. "Ed" Jennings, Jr.*

s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 12-A:

- The conference report transfers $1.4 million to the Public Employee Relation Commission Trust Fund from the Local Government Half-cent Sales Tax Program. This is to offset the current state General Revenue subsidy for funding the Public Employee Relations Commission (PERC).
- Small counties, population of 100,000 and under are held harmless. ($60,000 of the Half-cent Sales Tax is redirected to small counties to offset their losses).
- This reduction in city and county revenue sharing is based on an OPPAGA report that cities and counties represent 60% of repeat PERC users over the last three years.
- Despite the changes in this bill, cities and counties will be paying less than 50% of the operating cost for PERC.
- The provisions relating to ad valorem tax forms are no longer included in the bill.

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. Paragraph (d) of subsection (6) of section 212.20, Florida Statutes, as amended by section 1 of chapter 2002-291, Laws of Florida, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of $500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. Two-tenths of one percent shall be transferred to the Ecosystem Management and Restoration Trust Fund to be used for water quality improvement and water restoration projects.

3. After the distribution under subparagraphs 1. and 2., 9.653 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. *Beginning July 1, 2003, the amount to be transferred pursuant to this subparagraph to the Local Government Half-cent Sales Tax Clearing Trust Fund shall be reduced by 0.1 percent and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less $5,000 each month, which shall be added to the amount calculated in subparagraph 4. and distributed accordingly.*

4. After the distribution under subparagraphs 1., 2., and 3., 0.065 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

5. For proceeds received after July 1, 2000, and after the distributions under subparagraphs 1., 2., 3., and 4., 2.25 percent of the available proceeds pursuant to this paragraph shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

6. For proceeds received after July 1, 2000, and after the distributions under subparagraphs 1., 2., 3., and 4., 1.0715 percent of the available proceeds pursuant to this paragraph shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

7. Of the remaining proceeds:

a. Beginning July 1, 2000, and in each fiscal year thereafter, the sum of $29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties shall begin each fiscal year on or before January 5th and shall continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment shall continue until such time that the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards prior to July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 prior to July 1, 2000.

b. The department shall distribute $166,667 monthly pursuant to s. 288.1162 to each applicant that has been certified as a "facility for a new professional sports franchise" or a "facility for a retained professional sports franchise" pursuant to s. 288.1162. Up to $41,667 shall be distributed monthly by the department to each applicant that has been certified as a "facility for a retained spring training franchise" pursuant to s. 288.1162; however, not more than $208,335 may be distributed monthly in the aggregate to all certified facilities for a retained spring training franchise. Distributions shall begin 60 days following such certification and shall continue for not more than 30 years. Nothing contained in this paragraph shall be construed to allow an applicant certified pursuant to s. 288.1162 to receive more in distributions than actually expended by the applicant for the public purposes provided for in s. 288.1162(6). However, a certified applicant is entitled to receive distributions up to the maximum amount allowable and undistributed under this section for additional renovations and improvements to the facility for the franchise without additional certification.

c. Beginning 30 days after notice by the Office of Tourism, Trade, and Economic Development to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, $166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Office of Tourism, Trade, and Economic Development to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, $83,333 shall be distributed monthly, for up to 168 months,

to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of $999,996 shall be made, after certification and before July 1, 2000.

8. All other proceeds shall remain with the General Revenue Fund.

Section 2. *If any law amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted at the same session of the Legislature, and full effect shall be given to each if possible.*

Section 3. This act shall take effect July 1, 2003.

And the title is amended as follows:
Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Public Employees Relations Commission; amending s. 212.20, F.S.; providing for deposit into the Public Employees Relations Commission Trust Fund of certain proceeds of the local government half-cent sales tax that would otherwise be deposited into the Local Government Half-cent Sales Tax Clearing Trust Fund; providing for a subsequent distribution; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 12-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Campbell	Jones	Villalobos
Carlton	Klein	Wasserman Schultz
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	
Dawson	Miller	

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 16-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 16-A, same being:

An act relating to trust funds; terminating specified trust funds within the Department of State and the Department of Transportation;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano

Managers on the part of the Senate

s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 16-A terminates the Coconut Grove Playhouse Trust Fund, the Corporations Trust Fund, and the Public Access Data Systems Trust Fund in the Department of State and the Turnpike Controlled Access Trust Fund within the Department of Transportation.

Corporate filing fees currently deposited in the Corporations Trust Fund, are redirected to the General Revenue Fund. Since the majority of the corporate filing fee revenues already go into the general Revenue Fund, this provides for consistent treatment of these revenues. Cultural and historical programs in the Department of State which are currently funded through corporate filing fees are *not* terminated *nor* are the trust funds that support them (Cultural Institutions Trust Fund and Historical Resources Operating Trust Fund).

This bill directs the Board of Trustees of the Internal Improvement Trust Fund to convey the Coconut Grove Playhouse via quitclaim deed to the Coconut Grove Playhouse, Inc.

This bill authorizes the use of administrative services of the Division of Historical Resources by citizen support organizations and directs the annual use fees from the Florida Arts specialty license plate to county-designated arts councils instead of the Department of State.

Finally, this bill specifies that ranked projects under the Department of State's library, historical, and cultural grants programs which are not funded in Fiscal Year 2003-04 will maintain their relative ranking for funding and receive priority ranking over new projects in the Fiscal Year 2004-05 grant cycle.

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. *(1) The following trust funds within the following departments are terminated:*

(a) Within the Department of State:

1. The Corporations Trust Fund, FLAIR number 45-2-130.

2. The Coconut Grove Playhouse Trust Fund, FLAIR number 45-2-097.

3. The Public Access Data Systems Trust Fund, FLAIR number 45-2-542.

(b) Within the Department of Transportation, the Turnpike Controlled Access Trust Fund, FLAIR number 55-2-334.

(2) Unless otherwise provided, all current balances remaining in, and all revenues of, each trust fund terminated by this act shall be transferred to the General Revenue Fund.

(3) For each trust fund terminated by this act, the agency that administers the trust fund shall pay any outstanding debts and obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated fund from the various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 2. Section 15.09, Florida Statutes, is amended to read:

15.09 Fees.—

(1) The fees, except as provided by law, to be collected by the Department of State, are:

(a) For searching of papers or records, $3.50, except that there shall be no charge for telephone requests for general corporate information, including the corporation's status, names of officers and directors, address of principal place of business, and name and address of resident agent.

(b) For providing a certificate with seal, $8.75; however, no fee shall be charged for providing a certificate with seal to any officer appointed to an office requiring Senate confirmation.

(c) For furnishing statistical information and for copying any document not mentioned, $1 per page or fraction thereof.

(2) The department may in its discretion establish a reasonable fee for filing or copying any document or instrument not mentioned herein or provided for in other laws.

(3) All fees arising from certificates of election or appointment to office and from commissions to officers shall be paid to the Treasurer for deposit in the General Revenue Fund.

(4) All funds collected by the Division of Corporations of the department shall be deposited in the *General Revenue* ~~Corporations Trust~~ Fund.

~~(5)(a) There is created within the Department of State a Public Access Data Systems Trust Fund, which shall be used by the department to purchase information systems and equipment that provide greater public accessibility to the information and records maintained by it. Notwithstanding any other provision of law, the Divisions of Licensing, Elections, and Corporations of the department shall transfer each fiscal year to the Public Access Data Systems Trust Fund from their respective trust funds:~~

~~1. An amount equal to 2 percent of all revenues received for the processing of documents, filings, or information requests.~~

~~2. All public access network revenues collected pursuant to s. 15.16 or s. 119.085.~~

~~(b) Funds from the Public Access Data Systems Trust Fund may be appropriated for the operations of the department.~~

Section 3. Subsection (1) of section 215.22, Florida Statutes, as amended by section 63 of chapter 2002-402, Laws of Florida, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(1) The following income of a revenue nature or the following trust funds shall be exempt from the deduction required by s. 215.20(1):

(a) Student financial aid or prepaid tuition receipts.

(b) Trust funds administered by the Department of the Lottery.

(c) Departmental administrative assessments for administrative divisions.

(d) Funds charged by a state agency for services provided to another state agency, by a state agency for services provided to the judicial branch, or by the judicial branch for services provided to a state agency.

(e) State, agency, or political subdivision investments by the *Chief Financial Officer* ~~Treasurer~~.

(f) Retirement or employee benefit funds.

(g) Self-insurance programs administered by the *Chief Financial Officer* ~~Treasurer~~.

(h) Funds held for the payment of citrus canker eradication and compensation.

(i) Medicaid, Medicare, or third-party receipts for client custodial care.

(j) Bond proceeds or revenues dedicated for bond repayment, except for the Documentary Stamp Clearing Trust Fund administered by the Department of Revenue.

(k) Trust funds administered by the Department of Education.

(l) Trust funds administered by the Department of Transportation.

(m) Trust funds administered by the Department of Agriculture and Consumer Services.

(n) The Motor Vehicle License Clearing Trust Fund.

(o) The Solid Waste Management Trust Fund.

~~(p) The Coconut Grove Playhouse Trust Fund.~~

(p)~~(q)~~ The Communications Working Capital Trust Fund of the Department of Management Services.

(q)~~(r)~~ The Camp Blanding Management Trust Fund.

(r)~~(s)~~ The Indigent Criminal Defense Trust Fund.

(s)~~(t)~~ That portion of the Highway Safety Operating Trust Fund funded by the motorcycle safety education fee collected pursuant to s. 320.08(1)(c).

(t)~~(u)~~ The Save the Manatee Trust Fund.

(u)~~(v)~~ Tobacco Settlement Trust Funds administered by any agency.

(v)~~(w)~~ The Save Our Everglades Trust Fund.

(w)~~(x)~~ The Florida Center for Nursing Trust Fund.

Section 4. Subsection (4) of section 265.284, Florida Statutes, is amended to read:

265.284 Chief cultural officer; director of division; powers and duties.—

(4) There is created the Florida Fine Arts Trust Fund to be administered by the Department of State for the purposes set forth by law. The Florida Fine Arts Trust Fund shall *consist of moneys appropriated by the Legislature and moneys contributed to the fund from any other source* ~~receive distributions as provided in s. 320.08058~~.

Section 5. Section 265.2861, Florida Statutes, is amended to read:

265.2861 Cultural Institutions Program; trust fund.—

(1) CULTURAL INSTITUTIONS TRUST FUND.—There is created a Cultural Institutions Trust Fund to be administered by the Department of State for the purposes set forth in this section and to support the following programs ~~as follows~~:

(a) ~~For~~ Statewide arts grants~~, $2.7 million~~.

(b) ~~For~~ Arts in education and visiting arts programs~~, $250,000~~.

(c) ~~For~~ The State Touring Program~~, $200,000~~. First priority for the issuance of State Touring Program grants shall be given to applicants that reside in counties with a population of 75,000 or less.

(d) ~~For~~ Local arts agencies or state service organizations~~, $400,000~~.

~~(e)1. For the officially designated Art Museum of the State of Florida described in s. 1004.45, $2.2 million, and for state-owned cultural facilities assigned to the Department of State, which receive a portion of any operating funds from the Department of State and one of the primary purposes of which is the presentation of fine arts or performing arts, $500,000.~~

~~2. For fiscal year 2001-2002 only, the provisions of subparagraph 1. relating to state-owned cultural facilities shall not be applicable. This subparagraph expires July 1, 2002.~~

The trust fund shall consist of moneys appropriated by the Legislature~~, moneys deposited pursuant to s. 607.1901(2),~~ and moneys contributed to the fund from any other source.

(2) CULTURAL INSTITUTIONS PROGRAM.—

(a) There is created within the Department of State a Cultural Institutions Program.

(b) The Department of State shall establish, by rule, criteria for the award of grants to cultural organizations, including criteria relating to program quality, potential public exposure and benefit, fiscal stability, ability to properly administer grant funds, procedures for peer evaluation, and other matters deemed necessary and appropriate to further the purposes of this section. The Division of Cultural Affairs shall award grants to supplement the financial support of cultural organizations that have displayed a sustained commitment to cultural excellence and to recognize organizations for superior cultural contributions that have regional or statewide impact.

(c) Cultural organizations shall receive funding by the Division of Cultural Affairs from the Cultural Institutions Trust Fund.

~~(d) Except for programs that receive funds for challenge grants, grants promoting arts education, grants for touring programs, and grants for international cultural exchange programs, an organization that receives a grant under the Cultural Institutions Program is precluded from receiving funds from other art grants programs administered under s. 265.286, s. 265.608, or s. 265.609, by the Division of Cultural Affairs.~~

(d)~~(e)~~1. Upon appropriation by the Legislature of funds for the Cultural Institutions Program, the Department of State shall execute a contract with each organization, which must contain information relative to the program, the projected operating income and expenses, and other provisions deemed necessary by the department for the administration of the program.

2. Each recipient organization must submit an annual report to the Division of Cultural Affairs detailing the expenditure of funds and is subject to the auditing provisions and rules of the division.

(e)~~(f)~~ Each organization shall cause an annual postaudit or independent attestation of its financial accounts, to be conducted by an independent certified public accountant. The annual audit report must be submitted to the Department of State for review. The department may require and receive from the recipient institution, or from its independent auditor, any detail or supplemental data relative to the operation of such institution.

(f)~~(g)~~ The Department of State shall adopt rules necessary to administer this section.

Section 6. *Section 265.2901, Florida Statutes, is repealed.*

Section 7. *Notwithstanding the provisions of chapters 253 and 270, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund shall convey, by quitclaim deed, all property described in B. O. T. Lease No. 3185, as amended, directly to the Coconut Grove Playhouse, Inc., in accordance with the March 21, 2003, Memorandum of Understanding between the Department of State and the Coconut Grove Playhouse, Inc.*

Section 8. Subsection (1) of section 267.0617, Florida Statutes, is amended to read:

267.0617 Historic Preservation Grant Program.—

(1) There is hereby created within the division the Historic Preservation Grant Program, which shall make grants of moneys appropriated by the Legislature, moneys deposited pursuant to *s.* ~~ss.~~ 550.0351(2) ~~and 607.1901(2)(g)~~, and moneys contributed for that purpose from any other source. The program funds shall be used by the division for the purpose of financing grants in furtherance of the purposes of this section.

Section 9. Section 267.17, Florida Statutes, is amended to read:

267.17 Citizen support organizations; use of state *administrative services and* property; audit.—

(1) CITIZEN SUPPORT ORGANIZATIONS.—The division may support the establishment of citizen support organizations to provide assistance, funding, and promotional support for the archaeology, museum, folklife, and historic preservation programs of the division. For the purposes of this section, a "citizen support organization" shall mean an organization which is:

(a) A Florida corporation not for profit incorporated under the provisions of chapter 617 and approved by the Department of State;

(b) Organized and operated to conduct programs and activities; raise funds; request and receive grants, gifts, and bequests of money; acquire, receive, hold, invest, and administer, in its own name, securities, funds, objects of value, or other property, real or personal; and make expenditures to or for the direct or indirect benefit of the division or individual program units of the division;

(c) Determined by the division to be consistent with the goals of the division and in the best interests of the state; and

(d) Approved in writing by the division to operate for the direct or indirect benefit of the division; such approval shall be given in a letter of agreement from the division.

(2) USE OF *ADMINISTRATIVE SERVICES AND* PROPERTY.—

(a) The division may fix and collect charges for the rental of facilities and properties managed by the division and may permit, without charge, appropriate use of *administrative services,* property*,* and facilities of the division by a citizen support organization, subject to the provisions of this section. Such use must be directly in keeping with the approved purposes of the citizen support organization and may not be made at times or places that would unreasonably interfere with opportunities for the general public to use such facilities for established purposes. Any moneys received from rentals of facilities and properties managed by the division may be held in the operating trust fund of the division or in a separate depository account in the name of the citizen support organization and subject to the provisions of the letter of agreement with the division.

(b) The division may prescribe by rule any condition with which a citizen support organization shall comply in order to use division *administrative services,* property*,* or facilities.

(c) The division shall not permit the use of any *administrative services,* property*,* or facilities of the state by a citizen support organization which does not provide equal membership and employment opportunities to all persons regardless of race, color, religion, sex, age, or national origin.

(3) ANNUAL AUDIT.—Each citizen support organization shall provide for an annual financial audit in accordance with s. 215.981. The identity of donors who desire to remain anonymous shall be confidential and exempt from the provisions of s. 119.07(1), and that anonymity shall be maintained in the auditor's report.

Section 10. Subsection (12) of section 320.08058, Florida Statutes, is amended to read:

320.08058 Specialty license plates.—

(12) FLORIDA ARTS LICENSE PLATES.—

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida arts license plate as provided in this section. In small letters, the word "Florida" must appear at the top of the plate, and the word "Art" or "Arts" or a combination of words including the word "Art" or "Arts" may appear at the bottom of the plate.

(b) The license plate annual use fees are to be ~~annually~~ distributed ~~as follows:~~

~~1. All fees collected must be forwarded~~ quarterly to the *single arts council officially designated by the county in direct proportion to the amounts of fees collected in each county. If there is no county arts council, fees collected must be forwarded to such other agency in the county as the highest ranking county administrative official designates, to be applied by the arts council or agency to support arts organizations, arts programs, and arts activities within the county* ~~Division of Cultural Affairs of the Department of State, together with a report setting forth the amount of such fees collected in each county, and must be deposited into the Florida Fine Arts Trust Fund~~.

~~2. The Division of Cultural Affairs shall distribute the fees forwarded to it by the department to the counties in the amounts set forth in the report required under subparagraph 1., in each case to the county arts council for such county or, if there is none, to such other agency in the county as the division designates, to be applied by the council or agency to support art organizations, programs, and activities within the county.~~

~~(c) The Division of Cultural Affairs shall have the authority to administer this subsection under rules established by the Division of Cultural Affairs. The agency may adopt only rules that implement, interpret, or make specific the particular powers and duties granted by this subsection.~~

Section 11. *A project that is ranked but not funded for the fiscal year 2003-2004 grant cycle under the Department of State's Historical Facilities Special Category Fixed Capital Outlay Grants Program, Cultural Facilities Fixed Capital Outlay Grants Program, Regional Cultural Facilities Grants Program, or Library Construction Fixed Capital Outlay Grants Program shall, if it continues to meet applicable criteria for the grant program for which it is ranked, maintain its relative ranking for the fiscal year 2004-2005 grant cycle and shall receive priority ranking over new projects applying for the fiscal year 2004-2005 grant cycle.*

Section 12. *Sections 607.1901, 607.19011, 617.1901, and 620.183, Florida Statutes, are repealed.*

Section 13. Subsection (3) of section 607.193, Florida Statutes, is amended to read:

607.193 Supplemental corporate fee.—

(3) The Department of State shall adopt rules and prescribe forms necessary to carry out the purposes of this section. ~~Notwithstanding s. 607.1901, proceeds from the supplemental corporate fee, including any late charges, shall be deposited into the General Revenue Fund.~~

Section 14. Subsection (13) of section 865.09, Florida Statutes, is amended to read:

865.09 Fictitious name registration.—

(13) DEPOSIT OF FUNDS.—All funds required to be paid to the Department of State pursuant to this section shall be collected and deposited into the *General Revenue* ~~Corporations Trust~~ Fund.

Section 15. *If any law amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect shall be given to each if possible.*

Section 16. This act shall take effect July 1, 2003.

And the title is amended as follows:
Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; terminating specified trust funds within the Department of State and the Department of Transportation; providing for disposition of balances in and revenues of such trust funds; amending s. 15.09, F.S.; providing for deposit of all funds collected by the Division of Corporations of the Department of State into the General Revenue Fund; deleting a provision that created and provided uses of the Public Access Data Systems Trust Fund, to conform; amending s. 215.22, F.S.; deleting a reference to the Coconut Grove Playhouse Trust Fund, to conform; updating references to the Treasurer; amending s. 265.284, F.S.; revising sources of funding for the Florida Fine Arts Trust Fund; amending s. 265.2861, F.S.; deleting provisions transferring funds from the Cultural Institutions Trust Fund to certain grant programs and entities; eliminating a funding source of the trust fund; removing a restriction on grant recipients under the Cultural Institutions Program against receiving funds from certain other arts grants programs; repealing s. 265.2901, F.S., relating to the Coconut Grove Playhouse Trust Fund, to conform; providing for conveyance of certain property to the Coconut Grove Playhouse, Inc.; amending s. 267.0617, F.S.; removing a provision specifying funding sources for the Historic Preservation Grant Program; amending s. 267.17, F.S.; providing for use of administrative services of the Division of Historical Resources of the Department of State by citizen support organizations; amending s. 320.08058, F.S.; changing the distribution of proceeds of the Florida arts license plate annual use fees; directing maintenance of priority rankings for certain Department of State grant programs for fiscal year 2004-2005 grant cycles; repealing ss. 607.1901, 607.19011, 617.1901, and 620.183, F.S., relating to the Corporations Trust Fund, to conform; amending ss. 607.193 and 865.09, F.S.; deleting cross-references and references to the Corporations Trust Fund, to conform; providing for deposit of certain moneys into the General Revenue Fund; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 16-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Crist	Peaden
Alexander	Diaz de la Portilla	Posey
Argenziano	Dockery	Pruitt
Atwater	Fasano	Saunders
Bennett	Garcia	Sebesta
Bullard	Haridopolos	Siplin
Campbell	Hill	Smith
Carlton	Jones	Villalobos
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise

Nays—6

Aronberg	Klein	Miller
Dawson	Margolis	Wasserman Schultz

Vote after roll call:

Nay—Geller

Yea to Nay—Wilson

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 22-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to Senate Bill 22-A, same being:

An act relating to health care;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano
s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
s/Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the Senate

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
s/Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Report on SB 22-A makes the following changes to health care programs that are required in order to implement the proposed General Appropriations Act for FY 2003-04.

- Continues nursing facility lease bond alternatives;
- Delays the certified nursing assistant staffing increase from January 1, 2004 to May 1, 2004;
- Revises training requirements for administrators and staff of assisted living facilities and adult family-care home providers;
- Revises eligibility related to health flex plans and extends the expiration date to July 1, 2008;
- Implements a maximum annual dental benefit of $750 per enrollee in the Florida KidCare program;
- Revises the definition of "third-party" for purposes of the Medicaid program;
- Restores the Medically Needy Program;
- Eliminates Medicaid coverage of Adult Visual and Hearing Services;
- Establishes the lifesaver Rx discount drug program for seniors;
- Authorizes a program related to returning unused unit-dose packaged medications;
- Requires Medicaid recipients to pay a $15 co-payment for non-emergency use of a hospital emergency department;
- Requires a coinsurance of 2.5 percent of the Medicaid cost of prescription drugs not to exceed $7.50 per prescription purchased;
- Revises the formulas for distributing disproportionate share hospital payments;
- Removes the limit on the number of Medicaid provider service networks;
- Provides for a utilization management program for therapies;
- Authorizes Medicaid prepaid dental health plans to provide dental services;
- Revises the Medicaid program enrollment goal for managed care to 60 percent managed care and 40 percent MediPass;
- Revises the requirements for enrollment of children in pediatric emergency room diversion programs and certain managed prepaid health plans in Miami-Dade County;
- Creates the Sunshine for Seniors Program to assist low-income seniors with obtaining prescription drugs from manufacturers' pharmaceutical assistance programs;
- Revises the Florida Healthy Kids Corporation contract requirements and membership of the board of directors of th corporation;
- Repeals the automatic repeal of the KidCare Act when certain federal triggers are reached; and
- Authorizes additional payments to public hospitals under the Upper Payment Limit for FY 2002-03.

Conference Committee Amendment (with title amendment)— Delete everything after the enacting clause and insert:

Section 1. Effective upon this act becoming a law, paragraph (d) of subsection (5) of section 400.179, Florida Statutes, is amended to read:

400.179 Sale or transfer of ownership of a nursing facility; liability for Medicaid underpayments and overpayments.—

(5) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid at the time of any subsequent annual license renewal, in the amount of 2 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Health Care Trust Fund and shall be accounted for separately as a Medicaid nursing

home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. ~~This subparagraph is repealed on June 30, 2003.~~ This provision shall take effect upon becoming law and shall apply to any leasehold license application.

a. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits.

b. The agency, in consultation with the Florida Health Care Association and the Florida Association of Homes for the Aging, shall study and make recommendations on the minimum amount to be held in reserve to protect against Medicaid overpayments to leasehold licensees and on the issue of successor liability for Medicaid overpayments upon sale or transfer of ownership of a nursing facility. The agency shall submit the findings and recommendations of the study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2003.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually at the time of application for license renewal.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, cancel, revoke, or suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 2. Paragraph (a) of subsection (3) of section 400.23, Florida Statutes, as amended by chapter 2003-1, Laws of Florida, is amended to read:

400.23 Rules; evaluation and deficiencies; licensure status.—

(3)(a) The agency shall adopt rules providing for the minimum staffing requirements for nursing homes. These requirements shall include, for each nursing home facility, a minimum certified nursing assistant staffing of 2.3 hours of direct care per resident per day beginning January 1, 2002, increasing to 2.6 hours of direct care per resident per day beginning January 1, 2003, and increasing to 2.9 hours of direct care per resident per day beginning *May* ~~January~~ 1, 2004. Beginning January 1, 2002, no facility shall staff below one certified nursing assistant per 20 residents, and a minimum licensed nursing staffing of 1.0 hour of direct resident care per resident per day but never below one licensed nurse per 40 residents. Nursing assistants employed under s. 400.211(2) may be included in computing the staffing ratio for certified nursing assistants only if they provide nursing assistance services to residents on a full-time basis. Each nursing home must document compliance with staffing standards as required under this paragraph and post daily the names of staff on duty for the benefit of facility residents and the public. The agency shall recognize the use of licensed nurses for compliance with minimum staffing requirements for certified nursing assistants, provided that the facility otherwise meets the minimum staffing requirements for licensed nurses and that the licensed nurses so recognized are performing the duties of a certified nursing assistant. Unless otherwise approved by the agency, licensed nurses counted towards the minimum staffing requirements for certified nursing assistants must exclusively perform the duties of a certified nursing assistant for the entire shift and shall not also be counted towards the minimum staffing requirements for licensed nurses. If the agency approved a facility's request to use a licensed nurse to perform both licensed nursing and certified nursing assistant duties, the facility must allocate the amount of staff time specifically spent on certified nursing assistant duties for the purpose of documenting compliance with minimum staffing requirements for certified and licensed nursing staff. In no event may the hours of a licensed nurse with dual job responsibilities be counted twice.

Section 3. Section 400.452, Florida Statutes, is amended to read:

400.452 Staff training and educational programs; core educational requirement.—

(1) ~~The department shall provide, or cause to be provided, training and educational programs for the~~ Administrators and other assisted living facility staff *must meet minimum training and education requirements established by the Department of Elderly Affairs by rule. This training and education is intended to assist facilities* ~~to better enable them~~ to appropriately respond to the needs of residents, to maintain resident care and facility standards, and to meet licensure requirements.

(2) The department shall ~~also~~ establish a *competency test and a minimum required score to indicate successful completion of the training and* ~~core~~ educational *requirements* ~~requirement to be used in these programs~~. *The competency test must be developed by the department in conjunction with the agency and providers.* ~~Successful completion of the core educational requirement must include successful completion of a competency test. Programs must be provided by the department or by a provider approved by the department at least quarterly.~~ The *required training and education* ~~core educational requirement~~ must cover at least the following topics:

(a) State law and rules relating to assisted living facilities.

(b) Resident rights and identifying and reporting abuse, neglect, and exploitation.

(c) Special needs of elderly persons, persons with mental illness, and persons with developmental disabilities and how to meet those needs.

(d) Nutrition and food service, including acceptable sanitation practices for preparing, storing, and serving food.

(e) Medication management, recordkeeping, and proper techniques for assisting residents with self-administered medication.

(f) Firesafety requirements, including fire evacuation drill procedures and other emergency procedures.

(g) Care of persons with Alzheimer's disease and related disorders.

(3) *Effective January 1, 2004,* ~~Such a program must be available at least quarterly in each planning and service area of the department. The competency test must be developed by the department in conjunction with the agency and providers.~~ a new facility administrator must complete the *required training and education,* ~~core educational requirement~~ including the competency test*,* within *a reasonable time* ~~3 months~~ after being employed as an administrator*, as determined by the department*. Failure to *do so* ~~complete a core educational requirement specified in this subsection~~ is a violation of this part and subjects the violator to an administrative fine as prescribed in s. 400.419. Administrators licensed in accordance with chapter 468, part II, are exempt from this requirement. Other licensed professionals may be exempted, as determined by the department by rule.

(4) Administrators are required to participate in continuing education for a minimum of 12 contact hours every 2 years.

(5) Staff involved with the management of medications and assisting with the self-administration of medications under s. 400.4256 must complete a minimum of 4 *additional* hours of training ~~pursuant to a curriculum developed by the department and~~ provided by a registered nurse, licensed pharmacist, or department staff. *The department shall establish by rule the minimum requirements of this additional training.*

(6) Other facility staff shall participate in training relevant to their job duties as specified by rule of the department.

~~(7) A facility that does not have any residents who receive monthly optional supplementation payments must pay a reasonable fee for such training and education programs. A facility that has one or more such residents shall pay a reduced fee that is proportional to the percentage of such residents in the facility. Any facility more than 90 percent of whose residents receive monthly optional state supplementation payments is not required to pay for the training and continuing education programs required under this section.~~

(7)~~(8)~~ If the department or the agency determines that there are problems in a facility that could be reduced through specific staff training or education beyond that already required under this section, the department or the agency may require, and provide, or cause to be provided, the training or education of any personal care staff in the facility.

(8)~~(9)~~ The department shall adopt rules *related* to *these* ~~establish training programs, standards and curriculum for training, staff~~ training requirements, *the competency test, necessary* procedures ~~for approving training programs~~, and *competency test* ~~training~~ fees.

Section 4. Section 400.6211, Florida Statutes, is amended to read:

400.6211 Training and education programs.—

(1) *Each adult family-care home provider shall complete* ~~The department must provide~~ training and education programs ~~for all adult family-care home providers~~.

(2) Training and education programs must include information relating to:

(a) State law and rules governing adult family-care homes, with emphasis on appropriateness of placement of residents in an adult family-care home.

(b) Identifying and reporting abuse, neglect, and exploitation.

(c) Identifying and meeting the special needs of disabled adults and frail elders.

(d) Monitoring the health of residents, including guidelines for prevention and care of pressure ulcers.

(3) *Effective January 1, 2004,* providers must complete the training and education program within a reasonable time determined by the department. Failure to complete the training and education program within the time set by the department is a violation of this part and subjects the provider to revocation of the license.

(4) If the Department of Children and Family Services, the agency, or the department determines that there are problems in an adult family-care home which could be reduced through specific training or education beyond that required under this section, the agency may require the provider or staff to complete such training or education.

(5) The department *may adopt rules* ~~shall specify by rule training and education programs, training requirements and the assignment of training responsibilities for staff, training procedures, and training fees~~ as necessary to administer this section.

Section 5. Paragraph (e) of subsection (2) and subsection (10) of section 408.909, Florida Statutes, are amended to read:

408.909 Health flex plans.—

(2) DEFINITIONS.—As used in this section, the term:

(e) "Health flex plan" means a health plan approved under subsection (3) which guarantees payment for specified health care coverage provided to the enrollee *who purchases coverage directly from the plan or through a small business purchasing arrangement sponsored by a local government*.

(10) EXPIRATION.—This section expires July 1, *2008* ~~2004~~.

Section 6. Paragraph (q) of subsection (2) of section 409.815, Florida Statutes, as amended by chapter 2003-1, Laws of Florida, is amended to read:

409.815 Health benefits coverage; limitations.—

(2) BENCHMARK BENEFITS.—In order for health benefits coverage to qualify for premium assistance payments for an eligible child under ss. 409.810-409.820, the health benefits coverage, except for coverage under Medicaid and Medikids, must include the following minimum benefits, as medically necessary.

(q) Dental services.—~~Subject to a specific appropriation for this benefit,~~ Covered services include those dental services provided to children by the Florida Medicaid program under s. 409.906(5)*, up to a maximum benefit of $750 per enrollee per year*.

Section 7. Subsection (25) of section 409.901, Florida Statutes, is amended to read:

409.901 Definitions; ss. 409.901-409.920.—As used in ss. 409.901-409.920, except as otherwise specifically provided, the term:

(25) "Third party" means an individual, entity, or program, excluding Medicaid, that is, may be, could be, should be, or has been liable for all or part of the cost of medical services related to any medical assistance covered by Medicaid. *A third party includes a third-party administrator or a pharmacy benefits manager.*

Section 8. Subsection (2) of section 409.904, Florida Statutes, as amended by section 1 of chapter 2003-9, Laws of Florida, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(2) A *family* ~~caretaker relative or parent~~, a pregnant woman, a child under age *21* ~~19 who would otherwise qualify for Florida Kidcare Medicaid, a child up to age 21 who would otherwise qualify under s. 409.903(1)~~, a person age 65 or over, or a blind or disabled person, who would ~~otherwise~~ be eligible *under any group listed in s. 409.903(1), (2), or (3)* ~~for Florida Medicaid~~, except that the income or assets of such family or person exceed established limitations. For a family or person in one of these coverage groups, medical expenses are deductible from income in accordance with federal requirements in order to make a determination of eligibility. ~~Expenses used to meet spend-down liability are not reimbursable by Medicaid. Effective July 1, 2003, when determining the eligibility of a pregnant woman, a child, or an aged, blind, or disabled individual, $270 shall be deducted from the countable income of the filing unit. When determining the eligibility of the parent or caretaker relative as defined by Title XIX of the Social Security Act, the additional income disregard of $270 does not apply.~~ A family or person eligible under the coverage known as the "medically needy," is eligible to receive the same services as other Medicaid recipients, with the exception of services in skilled nursing facilities and intermediate care facilities for the developmentally disabled.

Section 9. Subsections (12) and (23) of section 409.906, Florida Statutes, are amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or

prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(12) *CHILDREN'S* HEARING SERVICES.—The agency may pay for hearing and related services, including hearing evaluations, hearing aid devices, dispensing of the hearing aid, and related repairs, if provided to a recipient *younger than 21 years of age* by a licensed hearing aid specialist, otolaryngologist, otologist, audiologist, or physician.

(23) *CHILDREN'S* VISUAL SERVICES.—The agency may pay for visual examinations, eyeglasses, and eyeglass repairs for a recipient *younger than 21 years of age*, if they are prescribed by a licensed physician specializing in diseases of the eye or by a licensed optometrist.

Section 10. Section 409.9065, Florida Statutes, is amended to read:

409.9065 Pharmaceutical expense assistance.—

(1) PROGRAM ESTABLISHED.—There is established a program to provide pharmaceutical expense assistance to *eligible* ~~certain~~ low-income elderly individuals, which shall be known as the "Ron Silver Senior Drug Program*" and may be referred to as the "Lifesaver Rx Program*."

(2) ELIGIBILITY.—Eligibility for the program is limited to ~~those~~ individuals who ~~qualify for limited assistance under the Florida Medicaid program as a result of being dually eligible for both Medicare and Medicaid, but whose limited assistance or Medicare coverage does not include any pharmacy benefit. To the extent funds are appropriated, specifically eligible individuals are individuals who~~:

(a) Are Florida residents age 65 and over;

(b) Have an income *equal to or less than 200 percent of the federal poverty level;*~~:~~

~~1. Between 88 and 120 percent of the federal poverty level;~~

~~2. Between 88 and 150 percent of the federal poverty level if the Federal Government increases the federal Medicaid match for persons between 100 and 150 percent of the federal poverty level; or~~

~~3. Between 88 percent of the federal poverty level and a level that can be supported with funds provided in the General Appropriations Act for the program offered under this section along with federal matching funds approved by the Federal Government under a s. 1115 waiver. The agency is authorized to submit and implement a federal waiver pursuant to this subparagraph. The agency shall design a pharmacy benefit that includes annual per-member benefit limits and cost-sharing provisions and limits enrollment to available appropriations and matching federal funds. Prior to implementing this program, the agency must submit a budget amendment pursuant to chapter 216;~~

(c) Are eligible for ~~both~~ Medicare ~~and Medicaid~~;

(d) *Have exhausted pharmacy benefits under Medicare, Medicaid, or any other insurance plan* ~~Are not enrolled in a Medicare health maintenance organization that provides a pharmacy benefit~~; and

(e) Request to be enrolled in the program.

(3) BENEFITS.—*Eligible individuals shall receive a discount for prescription drugs* ~~Medications~~ covered under ~~the pharmaceutical expense assistance program are those covered under~~ the Medicaid program in s. 409.906*(20)*~~(19)~~. ~~Monthly benefit payments shall be limited to $80 per program participant. Participants are required to make a 10-percent coinsurance payment for each prescription purchased through this program.~~

(a) Eligible individuals with incomes equal to or less than 120 percent of the federal poverty level shall receive a discount of 100 percent for the first $160 worth of prescription drugs they receive each month, subject to copayments that the agency requires on these benefits. For all other prescription drugs received each month, eligible individuals shall receive a discount of 50 percent.

(b) Eligible individuals with incomes of more than 120 percent but not more than 150 percent of the federal poverty level shall receive a discount of 50 percent.

(c) Eligible individuals with incomes of more than 150 percent but not more than 175 percent of the federal poverty level shall receive a discount of 41 percent.

(d) Eligible individuals with incomes of more than 175 percent but not more than 200 percent of the federal poverty level shall receive a discount of 37 percent.

(4) ADMINISTRATION.—The pharmaceutical expense assistance program shall be administered by the agency ~~for Health Care Administration~~, in *collaboration* ~~consultation~~ with the Department of Elderly Affairs *and the Department of Children and Family Services*.

~~(a) The Agency for Health Care Administration and the Department of Elderly Affairs shall develop a single-page application for the pharmaceutical expense assistance program.~~

(a)~~(b)~~ The agency ~~for Health Care Administration~~ shall, by rule, establish for the pharmaceutical expense assistance program eligibility requirements~~;~~, limits on participation~~;~~, benefit limitations, *including copayments;* a requirement for generic drug substitution~~;~~, and other program parameters comparable to those of the Medicaid program. *Individuals eligible to participate in this program are not subject to the limit of four brand name drugs per month per recipient as specified in s. 409.912(38)(a). There shall be no monetary limit on prescription drugs purchased with discounts of less than 51 percent unless the agency determines there is a risk of a funding shortfall in the program. If the agency determines there is a risk of a funding shortfall, the agency may establish monetary limits on prescription drugs which shall not be less than $160 worth of prescription drugs per month.*

(b)~~(c)~~ By January 1 of each year, the agency ~~for Health Care Administration~~ shall report to the Legislature on the operation of the program. The report shall include information on the number of individuals served, use rates, and expenditures under the program. The report shall also address the impact of the program on reducing unmet pharmaceutical drug needs among the elderly and recommend programmatic changes.

(5) NONENTITLEMENT.—The pharmaceutical expense assistance program established by this section is not an entitlement. Enrollment levels are limited to those authorized by the Legislature in the annual General Appropriations Act. If*, after establishing monetary limits as required by paragraph (4)(a),* funds are insufficient to serve all *eligible* individuals ~~eligible under subsection (2) and~~ seeking coverage, the agency may develop a waiting list based on application dates to use in enrolling individuals in unfilled enrollment slots.

(6) PHARMACEUTICAL MANUFACTURER PARTICIPATION.—In order for a drug product to be covered under Medicaid or this program, the product's manufacturer shall:

(a) Provide a rebate to the state equal to the rebate required by the Medicaid program; and

(b) Make the drug product available to the program for the best price that the manufacturer makes the drug product available in the Medicaid program.

(7) REIMBURSEMENT.—*Total* reimbursements to pharmacies participating in the pharmaceutical expense assistance program established under this section shall be equivalent to reimbursements under the Medicaid program.

(8) FEDERAL APPROVAL.—The benefits provided in this section are limited to those approved by the Federal Government pursuant to a Medicaid waiver or an amendment to the state Medicaid plan.

Section 11. Subsection (14) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be affected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(14) A provider of prescribed drugs shall be reimbursed the least of the amount billed by the provider, the provider's usual and customary charge, or the Medicaid maximum allowable fee established by the agency, plus a dispensing fee. The agency is directed to implement a variable dispensing fee for payments for prescribed medicines while ensuring continued access for Medicaid recipients. The variable dispensing fee may be based upon, but not limited to, either or both the volume of prescriptions dispensed by a specific pharmacy provider, the volume of prescriptions dispensed to an individual recipient, and dispensing of preferred-drug-list products. The agency *may* ~~shall~~ increase the pharmacy dispensing fee authorized by statute and in the annual General Appropriations Act by $0.50 for the dispensing of a Medicaid preferred-drug-list product and reduce the pharmacy dispensing fee by $0.50 for the dispensing of a Medicaid product that is not included on the preferred-drug list. *The agency may establish a supplemental pharmaceutical dispensing fee to be paid to providers returning unused unit-dose packaged medications to stock and crediting the Medicaid program for the ingredient cost of those medications if the ingredient costs to be credited exceed the value of the supplemental dispensing fee.* The agency is authorized to limit reimbursement for prescribed medicine in order to comply with any limitations or directions provided for in the General Appropriations Act, which may include implementing a prospective or concurrent utilization review program.

Section 12. Subsection (1) of section 409.9081, Florida Statutes, is amended to read:

409.9081 Copayments.—

(1) The agency shall require, subject to federal regulations and limitations, each Medicaid recipient to pay at the time of service a nominal copayment for the following Medicaid services:

(a) Hospital outpatient services: up to $3 for each hospital outpatient visit.

(b) Physician services: up to $2 copayment for each visit with a physician licensed under chapter 458, chapter 459, chapter 460, chapter 461, or chapter 463.

(c) Hospital emergency department visits for nonemergency care: $15 for each emergency department visit.

(d) Prescription drugs: a coinsurance equal to 2.5 percent of the Medicaid cost of the prescription drug at the time of purchase. The maximum coinsurance shall be $7.50 per prescription drug purchased.

Section 13. Section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(1) Definitions.—As used in this section, s. 409.9112, and the Florida Hospital Uniform Reporting System manual:

(a) "Adjusted patient days" means the sum of acute care patient days and intensive care patient days as reported to the Agency for Health Care Administration, divided by the ratio of inpatient revenues generated from acute, intensive, ambulatory, and ancillary patient services to gross revenues.

(b) "Actual audited data" or "actual audited experience" means data reported to the Agency for Health Care Administration which has been audited in accordance with generally accepted auditing standards by the agency or representatives under contract with the agency.

~~(c) "Base Medicaid per diem" means the hospital's Medicaid per diem rate initially established by the Agency for Health Care Administration on January 1, 1999. The base Medicaid per diem rate shall not include any additional per diem increases received as a result of the disproportionate share distribution.~~

(c)~~(d)~~ "Charity care" or "uncompensated charity care" means that portion of hospital charges reported to the Agency for Health Care Administration for which there is no compensation, other than restricted or unrestricted revenues provided to a hospital by local governments or tax districts regardless of the method of payment, for care provided to a patient whose family income for the 12 months preceding the determination is less than or equal to 200 percent of the federal poverty level, unless the amount of hospital charges due from the patient exceeds 25 percent of the annual family income. However, in no case shall the hospital charges for a patient whose family income exceeds four times the federal poverty level for a family of four be considered charity.

(d)~~(e)~~ "Charity care days" means the sum of the deductions from revenues for charity care minus 50 percent of restricted and unrestricted revenues provided to a hospital by local governments or tax districts, divided by gross revenues per adjusted patient day.

~~(f) "Disproportionate share percentage" means a rate of increase in the Medicaid per diem rate as calculated under this section.~~

(e)~~(g)~~ "Hospital" means a health care institution licensed as a hospital pursuant to chapter 395, but does not include ambulatory surgical centers.

(f)~~(h)~~ "Medicaid days" means the number of actual days attributable to Medicaid patients as determined by the Agency for Health Care Administration.

(2) The Agency for Health Care Administration shall *use* ~~utilize~~ the following *actual audited data* ~~criteria~~ to determine *the Medicaid days and charity care to be used in calculating the* ~~if a hospital qualifies for a~~ disproportionate share payment:

(a) The average of the 1997, 1998, and 1999 audited data to determine each hospital's Medicaid days and charity care.

(b) The average of the audited disproportionate share data for the years available if the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data for a hospital.

~~(a) A hospital's total Medicaid days when combined with its total charity care days must equal or exceed 7 percent of its total adjusted patient days.~~

~~(b) A hospital's total charity care days weighted by a factor of 4.5, plus its total Medicaid days weighted by a factor of 1, shall be equal to or greater than 10 percent of its total adjusted patient days.~~

(c) ~~Additionally,~~ In accordance with *s. 1923(b) of the Social Security Act* ~~the seventh federal Omnibus Budget Reconciliation Act~~, a hospital

with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

~~(3) In computing the disproportionate share rate:~~

~~(a) Per diem increases earned from disproportionate share shall be applied to each hospital's base Medicaid per diem rate and shall be capped at 170 percent.~~

~~(b) The agency shall use 1994 audited financial data for the calculation of disproportionate share payments under this section.~~

~~(c) If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a pro rata basis so that the total dollars distributed from the trust fund do not exceed the total amount appropriated.~~

~~(d) The total amount calculated to be distributed under this section shall be made in quarterly payments subsequent to each quarter during the fiscal year.~~

(3)~~(4)~~ Hospitals that qualify for a disproportionate share payment solely under paragraph (2)(c) shall have their payment calculated in accordance with the following formulas:

DSHP = (HMD/TMSD)$1 million*

Where:

DSHP = disproportionate share hospital payment.

HMD = hospital Medicaid days.

TSD = total state Medicaid days.

~~TAA = TA x (1/5.5)~~
~~DSHP = (HMD/TSMD) x TAA~~

~~Where:~~

~~TAA = total amount available.~~

~~TA = total appropriation.~~

~~DSHP = disproportionate share hospital payment.~~

~~HMD = hospital Medicaid days.~~

~~TSMD = total state Medicaid days.~~

(4) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

(a) For state mental health hospitals:

*DSHP = (HMD/TMDMH) * TAAMH*

shall be the difference between the federal cap for Institutions for Mental Diseases and the amounts paid under the mental health disproportionate share program.

Where:

DSHP = disproportionate share hospital payment.

HMD = hospital Medicaid days.

TMDHH = total Medicaid days for state mental health hospitals.

TAAMH = total amount available for mental health hospitals.

(b) For non-state government owned or operated hospitals with 3,300 or more Medicaid days:

*DSHP = [(.82*HCCD/TCCD) + (.18*HMD/TMD)] * TAAPH*

TAAPH = TAA - TAAMH

Where:

TAA = total available appropriation.

TAAPH = total amount available for public hospitals.

DSHP = disproportionate share hospital payments.

HMD = hospital Medicaid days.

TMD = total state Medicaid days for public hospitals.

HCCD = hospital charity care dollars.

TCCD = total state charity care dollars for public non-state hospitals.

(c) For non-state government owned or operated hospitals with less than 3,300 Medicaid days, a total of $400,000 shall be distributed equally among these hospitals.

~~(5) The following formula shall be utilized by the agency to determine the maximum disproportionate share rate to be used to increase the Medicaid per diem rate for hospitals that qualify pursuant to paragraphs (2)(a) and (b):~~

$$\text{DSR} = \left(\left(\frac{\text{CCD}}{\text{APD}}\right) \times 4.5\right) + \left(\frac{\text{MD}}{\text{APD}}\right)$$

~~Where:~~

~~APD = adjusted patient days.~~

~~CCD = charity care days.~~

~~DSR = disproportionate share rate.~~

~~MD = Medicaid days.~~

~~(6)(a) To calculate the total amount earned by all hospitals under this section, hospitals with a disproportionate share rate less than 50 percent shall divide their Medicaid days by four, and hospitals with a disproportionate share rate greater than or equal to 50 percent and with greater than 40,000 Medicaid days shall multiply their Medicaid days by 1.5, and the following formula shall be used by the agency to calculate the total amount earned by all hospitals under this section:~~

~~TAE = BMPD x MD x DSP~~

~~Where:~~

~~TAE = total amount earned.~~

~~BMPD = base Medicaid per diem.~~

~~MD = Medicaid days.~~

~~DSP = disproportionate share percentage.~~

(5)~~(b)~~ In no case shall total payments to a hospital under this section, with the exception of *public non-state facilities or* state facilities, exceed the total amount of uncompensated charity care of the hospital, as determined by the agency according to the most recent calendar year audited data available at the beginning of each state fiscal year.

~~(7) The following criteria shall be used in determining the disproportionate share percentage:~~

~~(a) If the disproportionate share rate is less than 10 percent, the disproportionate share percentage is zero and there is no additional payment.~~

~~(b) If the disproportionate share rate is greater than or equal to 10 percent, but less than 20 percent, then the disproportionate share percentage is 1.8478498.~~

~~(c) If the disproportionate share rate is greater than or equal to 20 percent, but less than 30 percent, then the disproportionate share percentage is 3.4145488.~~

~~(d) If the disproportionate share rate is greater than or equal to 30 percent, but less than 40 percent, then the disproportionate share percentage is 6.3095734.~~

~~(e) If the disproportionate share rate is greater than or equal to 40 percent, but less than 50 percent, then the disproportionate share percentage is 11.6591440.~~

~~(f) If the disproportionate share rate is greater than or equal to 50 percent, but less than 60 percent, then the disproportionate share percentage is 73.5642254.~~

~~(g) If the disproportionate share rate is greater than or equal to 60 percent but less than 72.5 percent, then the disproportionate share percentage is 135.9356391.~~

~~(h) If the disproportionate share rate is greater than or equal to 72.5 percent, then the disproportionate share percentage is 170.~~

~~(8) The following formula shall be used by the agency to calculate the total amount earned by all hospitals under this section:~~

~~TAE = BMPD x MD x DSP~~

~~Where:~~

~~TAE = total amount earned.~~

~~BMPD = base Medicaid per diem.~~

~~MD = Medicaid days.~~

~~DSP = disproportionate share percentage.~~

(6)~~(9)~~ The agency is authorized to receive funds from local governments and other local political subdivisions for the purpose of making payments, including federal matching funds, through the Medicaid disproportionate share program. Funds received from local governments for this purpose shall be separately accounted for and shall not be commingled with other state or local funds in any manner.

(7)~~(10)~~ Payments made by the agency to hospitals eligible to participate in this program shall be made in accordance with federal rules and regulations.

(a) If the Federal Government prohibits, restricts, or changes in any manner the methods by which funds are distributed for this program, the agency shall not distribute any additional funds and shall return all funds to the local government from which the funds were received, except as provided in paragraph (b).

(b) If the Federal Government imposes a restriction that still permits a partial or different distribution, the agency may continue to disburse funds to hospitals participating in the disproportionate share program in a federally approved manner, provided:

1. Each local government which contributes to the disproportionate share program agrees to the new manner of distribution as shown by a written document signed by the governing authority of each local government; and

2. The Executive Office of the Governor, the Office of Planning and Budgeting, the House of Representatives, and the Senate are provided at least 7 days' prior notice of the proposed change in the distribution, and do not disapprove such change.

(c) No distribution shall be made under the alternative method specified in paragraph (b) unless all parties agree or unless all funds of those parties that disagree which are not yet disbursed have been returned to those parties.

(8)~~(11)~~ Notwithstanding the provisions of chapter 216, the Executive Office of the Governor is hereby authorized to establish sufficient trust fund authority to implement the disproportionate share program.

Section 14. Section 409.9112, Florida Statutes, is amended to read:

409.9112 Disproportionate share program for regional perinatal intensive care centers.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall design and implement a system of making disproportionate share payments to those hospitals that participate in the regional perinatal intensive care center program established pursuant to chapter 383. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(1) The following formula shall be used by the agency to calculate the total amount earned for hospitals that participate in the regional perinatal intensive care center program:

$$TAE = HDSP / THDSP$$

Where:

TAE = total amount earned by a regional perinatal intensive care center.

HDSP = the prior state fiscal year regional perinatal intensive care center disproportionate share payment to the individual hospital.

THDSP = the prior state fiscal year total regional perinatal intensive care center disproportionate share payments to all hospitals.

(2) The total additional payment for hospitals that participate in the regional perinatal intensive care center program shall be calculated by the agency as follows:

$$TAP = TAE * TA$$

Where:

TAP = total additional payment for a regional perinatal intensive care center.

TAE = total amount earned by a regional perinatal intensive care center.

TA = total appropriation for the regional perinatal intensive care center disproportionate share program.

~~TAE = DSR x BMPD x MD~~

~~Where:~~

~~TAE = total amount earned by a regional perinatal intensive care center.~~

~~DSR = disproportionate share rate.~~

~~BMPD = base Medicaid per diem.~~

~~MD = Medicaid days.~~

~~(2) The total additional payment for hospitals that participate in the regional perinatal intensive care center program shall be calculated by the agency as follows:~~

~~$TAP = \left(\frac{TAE \times TA}{STAE} \right)$~~

~~Where:~~

~~TAP = total additional payment for a regional perinatal intensive care center.~~

~~TAE = total amount earned by a regional perinatal intensive care center.~~

~~STAE = sum of total amount earned by each hospital that participates in the regional perinatal intensive care center program.~~

~~TA = total appropriation for the regional perinatal intensive care disproportionate share program.~~

(3) In order to receive payments under this section, a hospital must be participating in the regional perinatal intensive care center program pursuant to chapter 383 and must meet the following additional requirements:

(a) Agree to conform to all departmental and agency requirements to ensure high quality in the provision of services, including criteria adopted by departmental and agency rule concerning staffing ratios, medical records, standards of care, equipment, space, and such other standards and criteria as the department and agency deem appropriate as specified by rule.

(b) Agree to provide information to the department and agency, in a form and manner to be prescribed by rule of the department and agency, concerning the care provided to all patients in neonatal intensive care centers and high-risk maternity care.

(c) Agree to accept all patients for neonatal intensive care and high-risk maternity care, regardless of ability to pay, on a functional space-available basis.

(d) Agree to develop arrangements with other maternity and neonatal care providers in the hospital's region for the appropriate receipt and transfer of patients in need of specialized maternity and neonatal intensive care services.

(e) Agree to establish and provide a developmental evaluation and services program for certain high-risk neonates, as prescribed and defined by rule of the department.

(f) Agree to sponsor a program of continuing education in perinatal care for health care professionals within the region of the hospital, as specified by rule.

(g) Agree to provide backup and referral services to the department's county health departments and other low-income perinatal providers within the hospital's region, including the development of written agreements between these organizations and the hospital.

(h) Agree to arrange for transportation for high-risk obstetrical patients and neonates in need of transfer from the community to the hospital or from the hospital to another more appropriate facility.

(4) Hospitals which fail to comply with any of the conditions in subsection (3) or the applicable rules of the department and agency shall not receive any payments under this section until full compliance is achieved. A hospital which is not in compliance in two or more consecutive quarters shall not receive its share of the funds. Any forfeited funds shall be distributed by the remaining participating regional perinatal intensive care center program hospitals.

Section 15. Subsection (1) of section 409.9116, Florida Statutes, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. Funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(1) The following formula shall be used by the agency to calculate the total amount earned for hospitals that participate in the rural hospital disproportionate share program or the financial assistance program:

TAERH = (CCD + MDD)/TPD

Where:

CCD = total charity care-other, plus charity care-Hill-Burton, minus 50 percent of unrestricted tax revenue from local governments, and restricted funds for indigent care, divided by gross revenue per adjusted patient day; however, if CCD is less than zero, then zero shall be used for CCD.

MDD = Medicaid inpatient days plus Medicaid HMO inpatient days.

TPD = total inpatient days.

TAERH = total amount earned by each rural hospital.

In computing the total amount earned by each rural hospital, the agency must use the *average of the 3* most recent *years of* actual data reported in accordance with s. 408.061(4)(a). *The agency shall provide a preliminary estimate of the payments under the rural disproportionate share and financial assistance programs to the rural hospitals by August 31 of each state fiscal year for review. Each rural hospital shall have 30 days to review the preliminary estimates of payments and report any errors to the agency. The agency shall make any corrections deemed necessary and compute the rural disproportionate share and financial assistance program payments.*

Section 16. Section 409.9117, Florida Statutes, is amended to read:

409.9117 Primary care disproportionate share program.—

(1) If federal funds are available for disproportionate share programs in addition to those otherwise provided by law, there shall be created a primary care disproportionate share program.

(2) The following formula shall be used by the agency to calculate the total amount earned for hospitals that participate in the primary care disproportionate share program:

TAE = HDSP/THDSP

Where:

TAE = total amount earned by a hospital participating in the primary care disproportionate share program.

HDSP = the prior state fiscal year primary care disproportionate share payment to the individual hospital.

THDSP = the prior state fiscal year total primary care disproportionate share payments to all hospitals.

(3) The total additional payment for hospitals that participate in the primary care disproportionate share program shall be calculated by the agency as follows:

*TAP = TAE * TA*

Where:

TAP = total additional payment for a primary care hospital.

TAE = total amount earned by a primary care hospital.

TA = total appropriation for the primary care disproportionate share program.

(4)~~(2)~~ In the establishment and funding of this program, the agency shall use the following criteria in addition to those specified in s. 409.911, payments may not be made to a hospital unless the hospital agrees to:

(a) Cooperate with a Medicaid prepaid health plan, if one exists in the community.

(b) Ensure the availability of primary and specialty care physicians to Medicaid recipients who are not enrolled in a prepaid capitated arrangement and who are in need of access to such physicians.

(c) Coordinate and provide primary care services free of charge, except copayments, to all persons with incomes up to 100 percent of the federal poverty level who are not otherwise covered by Medicaid or another program administered by a governmental entity, and to provide such services based on a sliding fee scale to all persons with incomes up to 200 percent of the federal poverty level who are not otherwise covered by Medicaid or another program administered by a governmental entity, except that eligibility may be limited to persons who reside within a more limited area, as agreed to by the agency and the hospital.

(d) Contract with any federally qualified health center, if one exists within the agreed geopolitical boundaries, concerning the provision of primary care services, in order to guarantee delivery of services in a nonduplicative fashion, and to provide for referral arrangements, privileges, and admissions, as appropriate. The hospital shall agree to provide at an onsite or offsite facility primary care services within 24 hours to which all Medicaid recipients and persons eligible under this paragraph who do not require emergency room services are referred during normal daylight hours.

(e) Cooperate with the agency, the county, and other entities to ensure the provision of certain public health services, case management, referral and acceptance of patients, and sharing of epidemiological data, as the agency and the hospital find mutually necessary and desirable to promote and protect the public health within the agreed geopolitical boundaries.

(f) In cooperation with the county in which the hospital resides, develop a low-cost, outpatient, prepaid health care program to persons who are not eligible for the Medicaid program, and who reside within the area.

(g) Provide inpatient services to residents within the area who are not eligible for Medicaid or Medicare, and who do not have private health insurance, regardless of ability to pay, on the basis of available space, except that nothing shall prevent the hospital from establishing bill collection programs based on ability to pay.

(h) Work with the Florida Healthy Kids Corporation, the Florida Health Care Purchasing Cooperative, and business health coalitions, as appropriate, to develop a feasibility study and plan to provide a low-cost comprehensive health insurance plan to persons who reside within the area and who do not have access to such a plan.

(i) Work with public health officials and other experts to provide community health education and prevention activities designed to promote healthy lifestyles and appropriate use of health services.

(j) Work with the local health council to develop a plan for promoting access to affordable health care services for all persons who reside within

the area, including, but not limited to, public health services, primary care services, inpatient services, and affordable health insurance generally.

Any hospital that fails to comply with any of the provisions of this subsection, or any other contractual condition, may not receive payments under this section until full compliance is achieved.

Section 17. Section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are licensed by the state as specialty hospitals for children and were licensed on January 1, 2000, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. *Payments are subject to specific appropriations in the General Appropriations Act.*

(1) The agency shall use the following formula to calculate the total amount earned for hospitals that participate in the specialty hospital for children disproportionate share program:

$$TAE = DSR \times BMPD \times MD$$

Where:

TAE = total amount earned by a specialty hospital for children.

DSR = disproportionate share rate.

BMPD = base Medicaid per diem.

MD = Medicaid days.

(2) The agency shall calculate the total additional payment for hospitals that participate in the specialty hospital for children disproportionate share program as follows:

$$TAP = \left(\frac{TAE \times TA}{STAE} \right)$$

Where:

TAP = total additional payment for a specialty hospital for children.

TAE = total amount earned by a specialty hospital for children.

TA = total appropriation for the specialty hospital for children disproportionate share program.

STAE = sum of total amount earned by each hospital that participates in the specialty hospital for children disproportionate share program.

(3) A hospital may not receive any payments under this section until it achieves full compliance with the applicable rules of the agency. A hospital that is not in compliance for two or more consecutive quarters may not receive its share of the funds. Any forfeited funds must be distributed to the remaining participating specialty hospitals for children that are in compliance.

Section 18. Paragraph (d) of subsection (3) of section 409.912, Florida Statutes, as amended by chapter 2003-1, Laws of Florida, is amended, and subsections (41) and (42) are added to that section, to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency may establish prior authorization requirements for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization.

(3) The agency may contract with:

(d) *A provider service network* ~~No more than four provider service networks for demonstration projects to test Medicaid direct contracting. The demonstration projects~~ may be reimbursed on a fee-for-service or prepaid basis. A provider service network which is reimbursed by the agency on a prepaid basis shall be exempt from parts I and III of chapter 641, but must meet appropriate financial reserve, quality assurance, and patient rights requirements as established by the agency. The agency shall award contracts on a competitive bid basis and shall select bidders based upon price and quality of care. Medicaid recipients assigned to a demonstration project shall be chosen equally from those who would otherwise have been assigned to prepaid plans and MediPass. The agency is authorized to seek federal Medicaid waivers as necessary to implement the provisions of this section. ~~A demonstration project awarded pursuant to this paragraph shall be for 4 years from the date of implementation.~~

(41) The agency shall develop and implement a utilization management program for Medicaid-eligible recipients for the management of occupational, physical, respiratory, and speech therapies. The agency shall establish a utilization program that may require prior authorization in order to ensure medically necessary and cost-effective treatments. The program shall be operated in accordance with a federally approved waiver program or state plan amendment. The agency may seek a federal waiver or state plan amendment to implement this program. The agency may also competitively procure these services from an outside vendor on a regional or statewide basis.

(42) The agency may contract on a prepaid or fixed-sum basis with appropriately licensed prepaid dental health plans to provide dental services.

Section 19. Paragraphs (f) and (k) of subsection (2) of section 409.9122, Florida Statutes, are amended, and subsection (13) is added to that section, to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(f) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan or MediPass provider. Medicaid recipients who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans until an enrollment of *40* ~~45~~ percent in MediPass and *60* ~~55~~ percent in managed care plans is achieved. Once this enrollment is achieved, the assignments shall be divided in order to maintain an enrollment in MediPass and managed care plans which is in a *40* ~~45~~ percent and *60* ~~55~~ percent proportion, respectively. Thereafter, assignment of Medicaid recipients who fail to make a choice shall be based proportionally on the preferences of recipients who have made a choice in the previous period. Such proportions shall be revised at least quarterly to reflect an update of the preferences of Medicaid recipients. The agency shall disproportionately assign Medicaid-eligible recipients who are required to but have failed to make a choice of managed care plan or MediPass, including children, and who are to be assigned to the MediPass program to children's networks as described in s. 409.912(3)(g), Children's Medical Services network as defined in s. 391.021, exclusive provider organizations, provider service networks, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act, in such manner as the agency deems appropriate, until the agency has determined that the networks and programs have sufficient numbers to be economically operated. For purposes of this paragraph, when referring to assignment, the term "managed care plans" includes health maintenance organizations, exclusive provider organizations, provider service networks, minority physician networks, Children's Medical Services network, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act.

1. Beginning July 1, 2002, the agency shall assign all children in families who have not made a choice of a managed care plan or MediPass in the required timeframe to a pediatric emergency room diversion program described in s. 409.912(3)(g) that, as of July 1, 2002, has executed a contract with the agency, until such network or program has reached an enrollment of 15,000 children. Once that minimum enrollment level has been reached, the agency shall assign children who have not chosen a managed care plan or MediPass to the network or program in a manner that maintains the minimum enrollment in the network or program at not less than 15,000 children. To the extent practicable, the agency shall also assign all eligible children in the same family to such network or program. *This subparagraph expires January 1, 2004.*

2. When making assignments, the agency shall take into account the following criteria:

a.~~1.~~ A managed care plan has sufficient network capacity to meet the need of members.

b.~~2.~~ The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan's primary care providers or MediPass providers has previously provided health care to the recipient.

c.~~3.~~ The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.

d.~~4.~~ The managed care plan's or MediPass primary care providers are geographically accessible to the recipient's residence.

(k) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan, except in those counties in which there are fewer than two managed care plans accepting Medicaid enrollees, in which case assignment shall be to a managed care plan or a MediPass provider. Medicaid recipients in counties with fewer than two managed care plans accepting Medicaid enrollees who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans until an enrollment of *40* ~~45~~ percent in MediPass and *60* ~~55~~ percent in managed care plans is achieved. Once that enrollment is achieved, the assignments shall be divided in order to maintain an enrollment in MediPass and managed care plans which is in a *40* ~~45~~ percent and *60* ~~55~~ percent proportion, respectively. In geographic areas where the agency is contracting for the provision of comprehensive behavioral health services through a capitated prepaid arrangement, recipients who fail to make a choice shall be assigned equally to MediPass or a managed care plan. For purposes of this paragraph, when referring to assignment, the term "managed care plans" includes exclusive provider organizations, provider service networks, Children's Medical Services network, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act. When making assignments, the agency shall take into account the following criteria:

1. A managed care plan has sufficient network capacity to meet the need of members.

2. The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan's primary care providers or MediPass providers has previously provided health care to the recipient.

3. The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.

4. The managed care plan's or MediPass primary care providers are geographically accessible to the recipient's residence.

5. The agency has authority to make mandatory assignments based on quality of service and performance of managed care plans.

(13) Effective July 1, 2003, the agency shall adjust the enrollee assignment process of Medicaid managed prepaid health plans for those Medicaid managed prepaid plans operating in Miami-Dade County which have executed a contract with the agency for a minimum of 8 consecutive years in order for the Medicaid managed prepaid plan to maintain a minimum enrollment level of 15,000 members per month.

Section 20. Section 430.83, Florida Statutes, is created to read:

430.83 Sunshine for Seniors Program.—

(1) POPULAR NAME.—This section shall be known by the popular name "The Sunshine for Seniors Act."

(2) DEFINITIONS.—As used in this section, the term:

(a) "Application assistance organization" means any private organization that assists individuals with obtaining prescription drugs through manufacturers' pharmaceutical assistance programs.

(b) "Eligible individual" means any individual who is 60 years of age or older who lacks adequate pharmaceutical insurance coverage.

(c) "Manufacturers' pharmaceutical assistance program" means any program offered by a pharmaceutical manufacturer which provides low-income individuals with prescription drugs free or at reduced prices, including, but not limited to, senior discount card programs and patient assistance programs.

(3) LEGISLATIVE FINDINGS AND INTENT.—The Legislature finds that the pharmaceutical manufacturers, seeing a need, have created charitable programs to aid low-income seniors with the cost of prescription drugs. The Legislature also finds that many low-income seniors are unaware of such programs or either do not know how to apply for or need assistance in completing the applications for such programs. Therefore, it is the intent of the Legislature that the Department of Elderly Affairs, in consultation with the Agency for Health Care Administration, implement and oversee the Sunshine for Seniors Program to help seniors in accessing manufacturers' pharmaceutical assistance programs.

(4) SUNSHINE FOR SENIORS PROGRAM.—There is established a program to assist low-income seniors with obtaining prescription drugs from manufacturers' pharmaceutical assistance programs, which shall be known as the "Sunshine for Seniors Program." Implementation of the program is subject to the availability of funding and any limitations or directions provided for by the General Appropriations Act or chapter 216.

(5) IMPLEMENTATION AND OVERSIGHT DUTIES.—In implementing and overseeing the Sunshine for Seniors Program, the Department of Elderly Affairs:

(a) Shall promote the availability of manufacturers' pharmaceutical assistance programs to eligible individuals with various outreach initiatives.

(b) Shall, working cooperatively with pharmaceutical manufacturers and consumer advocates, develop a uniform application form to be completed by seniors who wish to participate in the Sunshine for Seniors Program.

(c) May request proposals from application assistance organizations to assist eligible individuals with obtaining prescription drugs through manufacturers' pharmaceutical assistance programs.

(d) Shall train volunteers to help eligible individuals fill out applications for the manufacturers' pharmaceutical assistance programs.

(e) Shall train volunteers to determine when applicants may be eligible for other state programs and refer them to the proper entity for eligibility determination for such programs.

(f) Shall seek federal funds to help fund the Sunshine for Seniors Program.

(g) May seek federal waivers to help fund the Sunshine for Seniors Program.

(6) COMMUNITY PARTNERSHIPS.—The Department of Elderly Affairs may build private-sector and public-sector partnerships with corporations, hospitals, physicians, pharmacists, foundations, volunteers, state agencies, community groups, area agencies on aging, and any other entities that will further the intent of this section. These community partnerships may also be used to facilitate other pro bono benefits for

eligible individuals, including, but not limited to, medical, dental, and prescription services.

(7) CONTRACTS.—The Department of Elderly Affairs may select and contract with application assistance organizations to assist eligible individuals in obtaining their prescription drugs through the manufacturers' pharmaceutical assistance programs. If the department contracts with an application assistance organization, the department shall evaluate quarterly the performance of the application assistance organization to ensure compliance with the contract and the quality of service provided to eligible individuals.

(8) REPORTS AND EVALUATIONS.—By January 1 of each year, while the Sunshine for Seniors Program is operating, the Department of Elderly Affairs shall report to the Legislature regarding the implementation and operation of the Sunshine for Seniors Program.

(9) NONENTITLEMENT.—The Sunshine for Seniors Program established by this section is not an entitlement. If funds are insufficient to assist all eligible individuals, the Department of Elderly Affairs may develop a waiting list prioritized by application date.

Section 21. Paragraph (b) of subsection (2), paragraph (b) of subsection (4), and paragraph (a) of subsection (5) of section 624.91, Florida Statutes, are amended to read:

624.91 The Florida Healthy Kids Corporation Act.—

(2) LEGISLATIVE INTENT.—

(b) It is the intent of the Legislature that the Florida Healthy Kids Corporation serve as one of several providers of services to children eligible for medical assistance under Title XXI of the Social Security Act. Although the corporation may serve other children, the Legislature intends the primary recipients of services provided through the corporation be school-age children with a family income below 200 percent of the federal poverty level, who do not qualify for Medicaid. It is also the intent of the Legislature that state and local government Florida Healthy Kids funds be used to continue and expand coverage, *subject to specific* ~~within available~~ appropriations *in the General Appropriations Act*, to children not eligible for federal matching funds under Title XXI.

(4) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall:

~~1. Organize school children groups to facilitate the provision of comprehensive health insurance coverage to children;~~

1.~~2.~~ Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses;

2.~~3.~~ Arrange for the collection of any voluntary contributions to provide for payment of premiums for children who are not eligible for medical assistance under Title XXI of the Social Security Act. Each fiscal year, the corporation shall establish a local match policy for the enrollment of non-Title-XXI-eligible children in the Healthy Kids program. By May 1 of each year, the corporation shall provide written notification of the amount to be remitted to the corporation for the following fiscal year under that policy. Local match sources may include, but are not limited to, funds provided by municipalities, counties, school boards, hospitals, health care providers, charitable organizations, special taxing districts, and private organizations. The minimum local match cash contributions required each fiscal year and local match credits shall be determined by the General Appropriations Act. The corporation shall calculate a county's local match rate based upon that county's percentage of the state's total non-Title-XXI expenditures as reported in the corporation's most recently audited financial statement. In awarding the local match credits, the corporation may consider factors including, but not limited to, population density, per capita income, and existing child-health-related expenditures and services;

3.~~4.~~ Accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional coverage in contributing counties under Title XXI;

4.~~5.~~ Establish the administrative and accounting procedures for the operation of the corporation;

5.~~6.~~ Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children; provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians;

6.~~7.~~ Establish eligibility criteria which children must meet in order to participate in the program;

7.~~8.~~ Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation;

8.~~9.~~ Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or insurance administrator to provide administrative services to the corporation;

9.~~10.~~ Establish enrollment criteria which shall include penalties or waiting periods of not fewer than 60 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums;

10.~~11.~~ If a space is available, establish a special open enrollment period of 30 days' duration for any child who is enrolled in Medicaid or Medikids if such child loses Medicaid or Medikids eligibility and becomes eligible for the Florida Healthy Kids program;

11.~~12.~~ Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. *The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. The minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent.* The selection of health plans shall be based primarily on quality criteria established by the board. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded;

12.~~13.~~ Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments;

13.~~14.~~ Develop and implement a plan to publicize the Florida Healthy Kids Corporation, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program;

14.~~15.~~ Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation;

15.~~16.~~ As appropriate, enter into contracts with local school boards or other agencies to provide onsite information, enrollment, and other services necessary to the operation of the corporation;

16.~~17.~~ Provide a report annually to the Governor, Chief Financial Officer, Commissioner of Education, Senate President, Speaker of the House of Representatives, and Minority Leaders of the Senate and the House of Representatives;

17.~~18.~~ Each fiscal year, establish a maximum number of participants, on a statewide basis, who may enroll in the program; and

18.~~19.~~ Establish eligibility criteria, premium and cost-sharing requirements, and benefit packages which conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.820.

(5) BOARD OF DIRECTORS.—

(a) The Florida Healthy Kids Corporation shall operate subject to the supervision and approval of a board of directors chaired by the Chief Financial Officer or her or his designee, and composed of *10* ~~14~~ other members selected for 3-year terms of office as follows:

1. The Secretary of Health Care Administration, or his or her designee;

~~1. One member appointed by the Commissioner of Education from among three persons nominated by the Florida Association of School Administrators;~~

~~2. One member appointed by the Commissioner of Education from among three persons nominated by the Florida Association of School Boards;~~

2.~~3.~~ One member appointed by the Commissioner of Education from the Office of School Health Programs of the Florida Department of Education;

3.~~4.~~ One member appointed by the *Chief Financial Officer* ~~Governor~~ from among three members nominated by the Florida Pediatric Society;

4.~~5.~~ One member, appointed by the Governor, who represents the Children's Medical Services Program;

5.~~6.~~ One member appointed by the Chief Financial Officer from among three members nominated by the Florida Hospital Association;

~~7. Two members, appointed by the Chief Financial Officer, who are representatives of authorized health care insurers or health maintenance organizations;~~

6.~~8.~~ One member, appointed by the *Governor* ~~Chief Financial Officer~~, who *is an expert on* ~~represents the Institute for~~ child health policy;

7.~~9.~~ One member, appointed by the *Chief Financial Officer* ~~Governor~~, from among three members nominated by the Florida Academy of Family Physicians;

8.~~10.~~ One member, appointed by the Governor, who represents the *state Medicaid program* ~~Agency for Health Care Administration~~;

~~11. One member, appointed by the Chief Financial Officer, from among three members nominated by the Florida Association of Counties, representing rural counties;~~

9.~~12.~~ One member, appointed by the *Chief Financial Officer* ~~Governor~~, from among three members nominated by the Florida Association of Counties~~, representing urban counties~~; and

10.~~13.~~ The State Health Officer or her or his designee.

Section 22. *Section 57 of chapter 98-288, Laws of Florida, is repealed.*

Section 23. *Effective upon this act becoming a law, for the 2002-2003 state fiscal year, the Agency for Health Care Administration may make additional payment of up to $7,561,104 from the Grants and Donations Trust Fund and $10,849,182 from the Medical Care Trust Fund to hospitals as special Medicaid payments in order to use the full amount of the upper payment limit available in the public hospital category.*

(1) These funds shall be distributed as follows:

(a) Statutory teaching hospitals - $1,355,991.

(b) Family practice teaching hospitals - $181,291.

(c) Primary care hospitals - $1,355,991.

(d) Trauma hospitals - $1,290,000.

(e) Rural hospitals - $931,500.

(f) Hospitals receiving specific special Medicaid payments not included in a payment under paragraphs (a)-(e), $4,359,417.

(g) Hospitals providing enhanced services to low-income individuals - $8,884,298.

(2) The payments shall be distributed proportionately to each hospital in the specific payment category based on the hospital's actual payments for the 2002-2003 state fiscal year. These payment amounts shall be adjusted downward in a proportionate manner as to not exceed the available upper payment limit in the public hospital category. Payment of these amounts are contingent on the state share being provided through grants and donations from state, county, or other local funds and approval by the Centers of Medicare and Medicaid Services.

Section 24. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

Section 25. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2003.

And the title is amended as follows:
Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 400.179, F.S.; deleting a repeal of provisions requiring payment of certain fees upon the transfer of the leasehold license for a nursing facility; amending s. 400.23, F.S.; delaying the effective date of certain requirements concerning hours of direct care per resident for nursing home facilities; amending ss. 400.452 and 400.6211, F.S.; revising training requirements for administrators and staff of assisted living facilities and adult family-care home providers; requiring a competency test; providing rulemaking authority; amending s. 408.909, F.S., relating to health flex plans; revising eligibility for the plan; extending the expiration date of the program; amending s. 409.815, F.S., relating to benefits coverage under the Medicaid program; specifying a maximum annual benefit for children's dental services; amending s. 409.901, F.S.; defining the term "third party" to include a third-party administrator or pharmacy benefits manager; amending s. 409.904, F.S.; revising provisions governing the payment of optional medical benefits for certain Medicaid-eligible persons; amending s. 409.906, F.S.; revising requirements for hearing and visual services to limit such services to persons younger than 21 years of age; amending s. 409.9065, F.S.; revising the pharmaceutical expense assistance program for low-income elderly individuals; adding eligibility groups; providing benefits; requiring the Agency for Health Care Administration, in administering the program, to collaborate with both the Department of Elderly Affairs and the Department of Children and Family Services; requiring federal approval of benefits; amending s. 409.908, F.S., relating to reimbursement of Medicaid providers; providing for a fee to be paid to providers returning unused medications and credited to the Medicaid program; amending s. 409.9081, F.S.; providing a copayment under the Medicaid program for certain nonemergency hospital visits; providing coinsurance of a specified amount for the Medicaid cost of prescription drugs; amending ss. 409.911, 409.9112, 409.9116, and 409.9117, F.S.; revising the disproportionate share program; deleting definitions; requiring the Agency for Health Care Administration to use actual audited data to determine the Medicaid days and charity care to be used to calculate the disproportionate share payment; revising formulas for calculating payments; revising the formula for calculating payments under the disproportionate share program for regional perinatal intensive care centers; providing for estimates of the payments under the rural disproportionate share and financial assistance programs; providing a formula for calculating payments under the primary care disproportionate share program; amending s. 409.9119, F.S., relating to disproportionate share program for specialty hospitals for children; providing that payments are subject to appropriations; amending s. 409.912, F.S.; providing for reimbursement of provider service networks; authorizing the agency to implement a utilization management program for certain services and contract for certain dental services; amending s. 409.9122, F.S.; revising the percentage of Medicaid recipients required to be enrolled in managed care; revising requirements for the enrollment process; creating s. 430.83, F.S.; providing a popular name; providing definitions; providing legislative findings and intent; creating the Sunshine for Seniors Program to assist low-income seniors with obtaining prescription drugs from manufacturers' pharmaceutical assistance programs; providing implementation and oversight duties of the Department of Elderly Affairs; providing for community partnerships; providing for contracts; requiring annual evaluation reports on the program; specifying that the program is not an entitlement; amending s. 624.91, F.S., relating to the Florida Healthy Kids Corporation Act; providing for funding to be subject to specific appropriations; providing contract requirements; revising membership of the board of directors of the corporation; repealing s. 57 of chapter 98-288, Laws of Florida; abrogating a repeal of the Florida Kidcare Act; authorizing the Agency for Health Care Administration to make additional payments to certain hospitals; specifying the amounts and providing for adjustments; providing for construction of the act in pari materia with laws enacted

during the Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **SB 22-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Campbell	Jones	Villalobos
Carlton	Klein	Wasserman Schultz
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	
Dawson	Miller	

Nays—None

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for SB 26-A

The Honorable James E. "Jim" King, Jr. May 26, 2003
President of the Senate

The Honorable Johnnie Byrd
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on House amendment to CS for Senate Bill 26-A, same being:

An act relating to motor vehicles;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

s/Ken Pruitt
Chair
s/Debbie Wasserman Schultz
Vice Chair
s/JD Alexander
s/Nancy Argenziano
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Larcenia J. Bullard
s/Lisa Carlton
s/Charlie Clary
s/Lee Constantine
s/Anna P. Cowin
s/Victor D. Crist
s/M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Paula Dockery
s/Mike Fasano
s/Rudy Garcia
s/Mike Haridopolos
s/Anthony C. "Tony" Hill, Sr.
s/Dennis L. Jones
Ron Klein
s/Alfred "Al" Lawson, Jr.
s/Tom Lee
s/Evelyn J. Lynn
s/Lesley "Les" Miller, Jr.
s/Durell Peaden, Jr.
s/Jim Sebesta
s/Gary Siplin
s/Rod Smith
s/J. Alex Villalobos
s/Daniel Webster
s/Frederica S. Wilson
s/Stephen R. Wise

Managers on the part of the Senate

s/Bruce Kyle
Chair
s/Rafael "Ralph" Arza
s/Frank Attkisson
s/Gustavo A. Barreiro
s/Gayle Harrell
s/Lindsay M. Harrington
s/Wilbert "Tee" Holloway
s/Edward L. "Ed" Jennings, Jr.
Will S. Kendrick
s/Dennis K. Baxley
s/Aaron P. Bean
s/Dorothy Bendross-Mindingall
s/Anna Holliday "Holly" Benson
Kim Berfield
s/Gus Michael Bilirakis
s/Marsha L. "Marty" Bowen
s/Donald D. "Don" Brown
s/Frederick C. "Fred" Brummer
s/Gaston I. Cantens
s/John Carassas
s/Donna Clarke
s/Faye Culp
s/Joyce Cusack
s/Greg Evers
s/Frank Farkas
s/Heather Fiorentino
s/Rene Garcia
s/Andy Gardiner
s/Dan Gelber
s/Kenneth Allen "Ken" Gottlieb
s/Carole Green
s/Ron L. Greenstein
s/Bev Kilmer
s/Jeffrey D. "Jeff" Kottkamp
s/Richard A. Machek
s/Connie Mack
s/Mark Mahon
s/Stan Mayfield
s/David J. Mealor
s/Sandra L. "Sandy" Murman
s/Mitch Needelman
s/Joe Negron
s/Pat Patterson
Jerry Paul
s/Joe H. Pickens
s/Curtis B. Richardson
Dennis A. Ross
s/David D. Russell, Jr.
s/John P. "Jack" Seiler
s/David Simmons
s/Irving L. "Irv" Slosberg
Joseph R. "Joe" Spratt
s/Dwight Stansel
s/Leslie Waters

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Report on CS for SB 26-A increases fees for identification cards and the reinstatement of suspended and revoked licenses; and creates new fees for each retake of the knowledge portion and the skills portion of the driver's exam after failure of the initial exam.

Identification Cards
Fees for new or renewal identification cards are increased from $3 to $10 and fees for replacement cards are increased from $2.50 to $10. Based on projected usage, it is estimated that this would generate approximately $521,503 for the General Revenue fund and $4.8 million for the Highway Safety Operating Trust Fund in FY 2003-04.

Reinstatement of Suspended and Revoked Licenses
The fee for the reinstatement of suspended licenses is increased from $25 to $35 and the fee for the reinstatement of revoked licenses is increased from $50 to $60; however, if the revocation or suspension was for a violation of driving under the influence laws for refusal to submit to a lawful breath, blood, or urine test, the reinstatement fee is increased from $105 to $115. Based on projected usage, it is estimated that this would generate approximately $2.9 million for the Highway Safety Operating Trust Fund in FY 2003-04.

Examination Retakes
New fees of $5 for each retake of the knowledge portion of the drivers' exam and $10 for each retake of the skills portion of the drivers' exam after failure of the initial exam are created. Based on projected usage, it is estimated that this would generate approximately $3.7 million for the Highway Safety Operating Trust Fund in FY 2003-04.

Conference Committee Amendment (with title amendment)—
Delete everything after the enacting clause and insert:

Section 1. Subsection (2) of section 318.15, Florida Statutes, is amended to read:

318.15 Failure to comply with civil penalty or to appear; penalty.—

(2) After suspension of the driver's license and privilege to drive of a person under subsection (1), the license and privilege may not be reinstated until the person complies with all obligations and penalties imposed on him or her under s. 318.18 and presents to a driver license office a certificate of compliance issued by the court, ~~together~~ with the *$35* ~~$25~~ nonrefundable service fee imposed under s. 322.29, or *presents the certificate of compliance and* pays the aforementioned *$35* ~~$25~~ service fee to the clerk of the court or tax collector clearing such suspension*, with $10 of the fee collected by the clerk of the court or tax collector to be remitted to the Department of Revenue to be deposited into the Highway Safety Operating Trust Fund*. Such person shall also be in compliance with requirements of chapter 322 prior to reinstatement.

Section 2. Subsections (2) and (3) of section 322.051, Florida Statutes, are amended to read:

322.051 Identification cards.—

(2)(a) Every identification card shall expire, unless canceled earlier, on the fourth birthday of the applicant following the date of original issue. However, if an individual is 60 years of age or older, and has an identification card issued under this section, the card shall not expire unless done so by cancellation by the department or by the death of the cardholder. Renewal of any identification card shall be made for a term which shall expire on the fourth birthday of the applicant following expiration of the identification card renewed, unless surrendered earlier. Any application for renewal received later than 90 days after expiration of the identification card shall be considered the same as an application for an original identification card. The renewal fee for an identification card shall be *$10, of which $4 shall be deposited into the General Revenue Fund and $6 into the Highway Safety Operating Trust Fund* ~~$3~~. The department shall, at the end of 4 years and 6 months after the issuance or renewal of an identification card, destroy any record of the card if it has expired and has not been renewed, unless the cardholder is 60 years of age or older.

(b) Notwithstanding any other provision of this chapter, if an applicant establishes his or her identity for an identification card using a document authorized under sub-subparagraph (a)3.d., the identification card shall expire on the fourth birthday of the applicant following the date of original issue or upon first renewal or duplicate issued after implementation of this section. After an initial showing of such documentation, he or she is exempted from having to renew or obtain a duplicate in person.

(c) Notwithstanding any other provisions of this chapter, if an applicant establishes his or her identity for an identification card using an identification document authorized under sub-subparagraphs (a)3.e.-f., the identification card shall expire *2* 4 years after the date of issuance or upon the expiration date cited on the United States Department of Justice documents, whichever date first occurs, and may not be renewed or obtain a duplicate except in person.

(3) *If* ~~In the event~~ an identification card issued under this section is lost, destroyed, or mutilated or a new name is acquired, the person to whom it was issued may obtain a duplicate upon furnishing satisfactory proof of such fact to the department and upon payment of a fee of *$10* ~~$2.50~~ for such duplicate, *$2.50 of which shall be deposited into the General Revenue Fund and $7.50 into the Highway Safety Operating Trust Fund. The fee* ~~which~~ shall include payment for the color photograph or digital image of the applicant. Any person who loses an identification card and who, after obtaining a duplicate, finds the original card shall immediately surrender the original card to the department. The same documentary evidence shall be furnished for a duplicate as for an original identification card.

Section 3. Subsections (1) and (2) and paragraph (a) of subsection (5) of section 322.12, Florida Statutes, are amended to read:

322.12 Examination of applicants.—

(1) It is the intent of the Legislature that every applicant for an original driver's license in this state be required to pass an examination pursuant to this section. However, the department may waive the knowledge, endorsement, and skills tests for an applicant who is otherwise qualified and who surrenders a valid driver's license from another state or a province of Canada, or a valid driver's license issued by the United States Armed Forces, if the driver applies for a Florida license of an equal or lesser classification. *Any applicant who fails to pass the initial knowledge test will incur a $5 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund. Any applicant who fails to pass the initial skills test will incur a $10 fee for each subsequent test, to be deposited into the Highway Safety Operating Trust Fund.* A person who seeks to retain a hazardous-materials endorsement, pursuant to s. 322.57(1)(d), must pass the hazardous-materials test, upon surrendering his or her commercial driver's license, if the person has not taken and passed the hazardous-materials test within 2 years preceding his or her application for a commercial driver's license in this state.

(2) The department shall examine every applicant for a driver's license, including an applicant who is licensed in another state or country, except as otherwise provided in this chapter. A person who holds a learner's driver's license as provided for in s. 322.1615 is not required to pay a fee for successfully completing the examination showing his or her ability to operate a motor vehicle as provided for herein and need not pay the fee for a replacement license as provided in s. 322.17(2). ~~Any person who applies for reinstatement following the suspension or revocation of his or her driver's license shall pay a service fee of $25 following a suspension, and $50 following a revocation, which is in addition to the fee for a license. Any person who applies for reinstatement of a commercial driver's license following the disqualification of his or her privilege to operate a commercial motor vehicle shall pay a service fee of $50, which is in addition to the fee for a license. The department shall collect all of these fees at the time of reinstatement. The department shall issue proper receipts for such fees and shall promptly transmit all funds received by it as follows:~~

~~(a) Of the $25 fee received from a licensee for reinstatement following a suspension, the department shall deposit $15 in the General Revenue Fund and the remaining $10 in the Highway Safety Operating Trust Fund.~~

~~(b) Of the $50 fee received from a licensee for reinstatement following a revocation or disqualification, the department shall deposit $35 in the General Revenue Fund and the remaining $15 in the Highway Safety Operating Trust Fund.~~

~~If the revocation or suspension of the driver's license was for a violation of s. 316.193, or for refusal to submit to a lawful breath, blood, or urine test, an additional fee of $105 must be charged. However, only one such $105 fee is to be collected from one person convicted of such violations arising out of the same incident. The department shall collect the $105 fee and deposit it into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver's license, but the fee must not be collected if the suspension or revocation was overturned.~~

(5)(a) The department shall formulate a separate examination for applicants for licenses to operate motorcycles. Any applicant for a driver's license who wishes to operate a motorcycle, and who is otherwise qualified, must successfully complete such an examination, which is in addition to the examination administered under subsection (3). The examination must test the applicant's knowledge of the operation of a motorcycle and of any traffic laws specifically relating thereto and must include an actual demonstration of his or her ability to exercise ordinary and reasonable control in the operation of a motorcycle. *Any applicant who fails to pass the initial knowledge examination will incur a $5 fee for each subsequent examination, to be deposited into the Highway Safety Operating Trust Fund. Any applicant who fails to pass the initial skills examination will incur a $10 fee for each subsequent examination, to be deposited into the Highway Safety Operating Trust Fund.* In the formulation of the examination, the department shall consider the use of the Motorcycle Operator Skills Test and the Motorcycle in Traffic Test offered by the Motorcycle Safety Foundation. The department shall indicate on the license of any person who successfully completes the examination that the licensee is authorized to operate a motorcycle. If the applicant wishes to be licensed to operate a motorcycle only, he or she need not take the skill or road test required under subsection (3) for the operation of a motor vehicle, and the department shall indicate such a limitation on his or her license as a restriction. Every first-time applicant for licensure to operate a motorcycle who is under 21 years of age must provide proof of completion of a motorcycle safety course, as provided for in s. 322.0255, before the applicant may be licensed to operate a motorcycle.

Section 4. Subsection (8) is added to section 322.21, Florida Statutes, to read:

322.21 License fees; procedure for handling and collecting fees.—

(8) Any person who applies for reinstatement following the suspension or revocation of the person's driver's license shall pay a service fee of $35 following a suspension, and $60 following a revocation, which is in addition to the fee for a license. Any person who applies for reinstatement of a commercial driver's license following the disqualification of the person's privilege to operate a commercial motor vehicle shall pay a service fee of $60, which is in addition to the fee for a license. The department shall collect all of these fees at the time of reinstatement. The department shall issue proper receipts for such fees and shall promptly transmit all funds received by it as follows:

(a) Of the $35 fee received from a licensee for reinstatement following a suspension, the department shall deposit $15 in the General Revenue Fund and $20 in the Highway Safety Operating Trust Fund.

(b) Of the $60 fee received from a licensee for reinstatement following a revocation or disqualification, the department shall deposit $35 in the General Revenue Fund and $25 in the Highway Safety Operating Trust Fund.

If the revocation or suspension of the driver's license was for a violation of s. 316.193, or for refusal to submit to a lawful breath, blood, or urine test, an additional fee of $115 must be charged. However, only one $115 fee may be collected from one person convicted of violations arising out of the same incident. The department shall collect the $115 fee and deposit the fee into the Highway Safety Operating Trust Fund at the time of reinstatement of the person's driver's license, but the fee may not be collected if the suspension or revocation is overturned.

Section 5. Subsection (4) of section 322.251, Florida Statutes, is amended to read:

322.251 Notice of cancellation, suspension, revocation, or disqualification of license.—

(4) A person whose privilege to operate a commercial motor vehicle is temporarily disqualified may, upon surrendering his or her commercial driver's license, be issued a Class D or Class E driver's license, valid for the length of his or her unexpired commercial driver's license, at no cost. Such person may, upon the completion of his or her disqualification, be issued a commercial driver's license, of the type disqualified, for the remainder of his or her unexpired license period. Any such person shall pay the reinstatement fee provided in *s. 322.21* ~~s. 322.12~~ before being issued a commercial driver's license.

Section 6. Subsection (2) of section 322.29, Florida Statutes, is amended to read:

322.29 Surrender and return of license.—

(2) The provisions of subsection (1) to the contrary notwithstanding, no examination is required for the return of a license suspended under s. 318.15 or s. 322.245 unless an examination is otherwise required by this chapter. Every person applying for the return of a license suspended under s. 318.15 or s. 322.245 shall present to the department certification from the court that he or she has complied with all obligations and penalties imposed on him or her pursuant to s. 318.15 or, in the case of a suspension pursuant to s. 322.245, that he or she has complied with all directives of the court and the requirements of s. 322.245 and shall pay to the department a nonrefundable service fee of *$35, of which $25 shall be deposited into the General Revenue Fund and $10 shall be deposited into the Highway Safety Operating Trust Fund* ~~$25~~. *If reinstated by the clerk of the court or tax collector, $25 shall be retained and $10 shall be remitted to the Department of Revenue for deposit into the Highway Safety Operating Trust Fund.* However, the service fee is not required if the person is required to pay a *$35* ~~$25~~ fee or *$60* ~~$50~~ fee under the provisions of *s. 322.21* ~~s. 322.12(2)~~.

Section 7. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

Section 8. This act shall take effect October 1, 2003.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to motor vehicles; amending s. 318.15, F.S.; providing for driver's license reinstatement; providing for disposition of fees; amending s. 322.051, F.S.; revising fees; amending s. 322.12, F.S.; revising provisions relating to the subsequent testing of driving knowledge and skills; amending s. 322.21, F.S.; providing driver's license reinstatement fees; providing for fee distribution; amending s. 322.251, F.S.; providing a conforming change; amending s. 322.29, F.S.; providing driver's license reinstatement fees; providing for fee distribution; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

On motion by Senator Pruitt, the Conference Committee Report was adopted and **CS for SB 26-A** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Carlton	Jones	Villalobos
Clary	Lawson	Wasserman Schultz
Constantine	Lee	Webster
Cowin	Lynn	Wilson
Crist	Margolis	Wise
Dawson	Miller	

Nays—2

Campbell	Klein

RECESS

The President declared the Senate in recess at 1:47 p.m. to reconvene at 3:00 p.m. or upon call of the President.

AFTERNOON SESSION

The Senate was called to order by the President at 4:10 p.m. A quorum present—40:

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Campbell	Jones	Villalobos
Carlton	Klein	Wasserman Schultz
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	
Dawson	Miller	

BILLS ON THIRD READING

On motion by Senator Dockery, by unanimous consent—

CS for SB 54-A—A bill to be entitled An act relating to environmental and conservation lands; amending s. 253.025, F.S.; revising requirements for appraisals when acquiring state lands; amending s. 253.034, F.S.; providing conditions under which state-owned lands may be considered nonconservation lands; revising requirements for land management plans for conservation lands to be submitted to the Division of State Lands; providing that land use plans for nonconservation lands be submitted to the Division of State Lands at least every 10 years; revising requirements for the sale of surplus lands; authorizing the Division of State Lands to determine the sale price of surplus lands; providing the Board of Trustees of the Internal Improvement Trust Fund with the authority to adopt rules; directing the Division of State Lands to prepare a state inventory of all federal lands and all lands titled in the name of the state, a state agency, a water management district, or a local government; requiring the participation of counties in developing a county inventory; providing conditions under which certain lands may be made available for purchase under the state's land surplusing process; creating s. 253.0341, F.S.; authorizing counties and local governments to submit requests to surplus state lands directly to the board of trustees; providing for an expedited surplusing process; amending s. 253.042, F.S.; revising the circumstances under which the board of trustees may directly exchange state-owned lands; providing requirements for the exchange of donated conservation lands; providing requirements for the conveyance of donated nonconservation lands; providing requirements for the exchange of other state-owned lands; amending s. 253.7823, F.S.; revising requirements for the disposition of former barge canal surplus lands; amending s. 259.032, F.S.; revising requirements for updating

land management plans; revising provisions allowing the use of reverted funds; requiring that state agencies prepare and submit to the Department of Revenue for certification application requests for payment in lieu of taxes from local governments; revising requirements for payment in lieu of taxes; amending s. 259.0322, F.S.; providing for the reinstitution of payments in lieu of taxes; amending s. 259.036, F.S.; requiring land management review teams to submit a 10-year land management plan update to the Acquisition and Restoration Council; amending s. 259.041, F.S.; clarifying certain requirements regarding the acquisition of state-owned lands; amending s. 373.089, F.S.; providing conditions under which lands titled in the name of a water management district may be made available for purchase through a surplusing process; amending s. 373.139, F.S.; repealing obsolete requirements; revising requirements for appraisals when acquiring water management district lands; amending s. 373.59, F.S.; revising provisions requiring payments in lieu of taxes from funds deposited into the Water Management Lands Trust Fund; amending s. 373.5905, F.S.; revising provisions requiring reinstitution of payments in lieu of taxes; amending s. 260.016, F.S.; revising powers of the department in evaluating lands for acquisition of greenways and trails; requiring the exchange of lands between the Board of Trustees of the Internal Improvement Trust Fund and a local government under certain conditions; providing purposes for which exchanged lands may be used; requiring the exchange of lands between the Board of Trustees of the Internal Improvement Trust Fund and a private entity by July 1, 2003; repealing s. 253.84, F.S., relating to the acquisition of lands containing cattle-dipping vats; repealing s. 259.0345, F.S., relating to the Florida Forever Advisory Council; amending s. 373.4592, F.S., as amended by ch. 2003-12, Laws of Florida; amending the "Everglades Forever Act"; revising goals and mandates relating to the timing of implementing certain goals; placing time limits on certain provisions unless reauthorized by the Legislature; amending s. 373.1502, F.S.; providing for the regulation of comprehensive plan project components; revising requirements that permit applications provide assurances that state water quality standards will be met to the maximum extent practicable; reenacting s. 201.15(1),(2)(a),(11), and (12), F.S.; providing for distribution of proceeds from excise taxes on documents to pay debt service on Everglades restoration bonds; reenacting s. 215.619, F.S.; authorizing the issuance of Everglades restoration bonds to finance or refinance the cost of acquisition and improvement of land, water areas, and related property interests and resources for the purpose of implementing the Comprehensive Everglades Restoration Plan; providing procedures and limitations; providing for deposit of funds in the Save Our Everglades Trust Fund; reenacting ss. 373.470(4), (5), and (6) and 373.472(1), F.S.; authorizing the payment of debt service on Everglades restoration bonds from the Save Our Everglades Trust Fund; revising requirements for deposit of state and water management district funds into the Save Our Everglades Trust Fund; reenacting s. 6 of ch. 2002-261, Laws of Florida; providing legislative intent that the issuance of Everglades restoration bonds is in the best interest of the state; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing effective dates.

—as amended May 21 was taken up out of order and read the third time by title.

SENATOR CARLTON PRESIDING

On motion by Senator Dockery, further consideration of **CS for SB 54-A** was deferred.

On motion by Senator Constantine, by two-thirds vote **HB 51-A** was withdrawn from the Committee on Education and by unanimous consent was taken up out of order.

On motion by Senator Constantine, the rules were waived and by two-thirds vote—

HB 51-A—A bill to be entitled An act relating to state universities; creating s. 1001.70, F.S.; establishing the Board of Governors; providing membership and terms of office; amending s. 1001.71, F.S.; revising membership of university boards of trustees and terms of office; amending s. 1009.24, F.S.; authorizing a nonrefundable admissions deposit; creating 1012.975, F.S.; defining the terms "cash-equivalent compensation," "public funds," and "remuneration"; limiting the annual remuneration of a state university president to $225,000 from public funds; providing certain limitations on benefits for state university presidents under the Florida Retirement System; authorizing a party to provide cash or cash-equivalent compensation in excess of annual limit from nonpublic funds; eliminating any state obligation to provide cash or cash-equivalent compensation for state university presidents under certain circumstances; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

—a companion measure, was substituted for **SB 36-A** as amended and by two-thirds vote read the second time by title. On motion by Senator Constantine, by two-thirds vote **HB 51-A** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Alexander	Diaz de la Portilla	Peaden
Argenziano	Dockery	Posey
Aronberg	Fasano	Pruitt
Atwater	Garcia	Saunders
Bennett	Geller	Sebesta
Bullard	Hill	Siplin
Campbell	Jones	Smith
Carlton	Klein	Villalobos
Clary	Lawson	Wasserman Schultz
Constantine	Lee	Webster
Cowin	Lynn	Wilson
Crist	Margolis	Wise
Dawson	Miller	

Nays—None

Vote after roll call:

Yea—Haridopolos

On motion by Senator Webster, by two-thirds vote **HB 55-A** was withdrawn from the Committee on Education and by unanimous consent was taken up out of order.

On motion by Senator Webster, by two-thirds vote—

HB 55-A—A bill to be entitled An act relating to charter schools; amending s. 1002.33, F.S.; providing guiding principles; requiring an emphasis on reading; requiring certain accountability measures; authorizing community colleges to develop charter schools; revising application requirements; requiring fiscal projections in a charter application; extending the time allowed for the State Board of Education to act on an appeal; requiring auditors to provide notification of certain financial conditions; providing additional requirements for a charter school s annual report; eliminating limitations on the number of charter schools per school district; revising administrative fees charged by the sponsor for the provision of services; providing a report to the Governor; amending s. 1002.32, F.S.; correcting a cross reference; providing exceptions to the one lab school per university limitation; revising provisions relating to funding for lab schools; revising provisions relating to employees of lab schools; amending s. 1011.68, F.S.; correcting a cross reference; amending s. 1013.62, F.S.; revising eligibility criteria for charter school capital outlay funding; revising purposes for charter school capital outlay funds; providing allocation criteria for charter school capital outlay appropriations; providing for construction of the act in pari materia with laws enacted during Regular Session of the Legislature; providing an effective date.

—a companion measure, was substituted for **SB 38-A** and by two-thirds vote read the second time by title. On motion by Senator Webster, by two-thirds vote **HB 55-A** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Alexander	Carlton	Dockery
Argenziano	Clary	Fasano
Aronberg	Constantine	Garcia
Atwater	Cowin	Geller
Bennett	Crist	Haridopolos
Bullard	Dawson	Hill
Campbell	Diaz de la Portilla	Jones

Klein	Peaden	Smith
Lawson	Posey	Villalobos
Lee	Pruitt	Wasserman Schultz
Lynn	Saunders	Webster
Margolis	Sebesta	Wilson
Miller	Siplin	Wise

Nays—None

THE PRESIDENT PRESIDING

SB 34-A—A bill to be entitled An act relating to the judicial system; amending s. 25.073, F.S.; revising a definition for purposes of retired justices or judges assigned to temporary duty; amending s. 25.383, F.S.; removing provisions relating to fees for certification and renewal of certification of court reporters; amending s. 25.384, F.S.; expanding the use of the Court Education Trust Fund; revising the title of pt. I, ch. 27, F.S.; renumbering and amending s. 43.35, F.S.; requiring witness coordination to be provided by the state attorneys and public defenders; amending s. 27.02, F.S.; restricting duties of state attorneys before circuit and county courts; requiring the state attorney to provide discovery materials to a defendant; providing for fees; amending s. 27.04, F.S.; revising provisions relating to summoning and examining witnesses for the state to cover any violation of the law; amending s. 27.15, F.S.; providing for payment of expenses for a state attorney to assist in another circuit; amending s. 27.25, F.S.; providing that state attorneys may employ personnel and receive appropriations as authorized by the General Appropriations Act; amending s. 27.34, F.S.; prohibiting counties or municipalities from funding the state attorneys' offices for prosecution of violations of special laws or ordinances; eliminating provisions authorizing the use of funds for certain civil and criminal proceedings; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the state attorney; amending s. 27.35, F.S.; providing that salaries of state attorneys shall be provided in the General Appropriations Act; revising the title of pt. III, ch. 27, F.S.; creating s. 27.40, F.S.; providing requirements for court-appointed counsel; providing for circuit registries of private attorneys; requiring annual fees; specifying inapplicability to court-appointed counsel in postconviction capital collateral cases; creating s. 27.42, F.S.; providing for the composition, staff, responsibilities, and funding of circuit Article V indigent services committees; requiring the preparation and distribution of a statewide comparative budget report relating to circuit Article V indigent services committees by the Justice Administrative Commission; providing for the appropriation of funds for attorney's fees and expenses in criminal conflict cases and in child dependency cases and other court-appointed counsel cases; amending s. 27.51, F.S.; revising duties of the public defender; specifying additional indigent persons for whom the public defender is required to secure representation; deleting provisions relating to limitations on representation by public defenders in direct appeals of death penalty cases; amending s. 27.52, F.S.; revising provisions relating to determination of indigence; requiring the clerk of the circuit court to make such determination; providing for payment of application fees; providing for deposit of recovered amounts into the General Revenue Fund; providing for a payment program; amending s. 27.53, F.S.; revising method of funding offices of public defender; specifying that special assistant public defenders are volunteer attorneys; amending s. 27.5301, F.S.; revising method of paying salaries of public defenders; creating s. 27.5303, F.S.; providing requirements for appointment of counsel in conflict of interest of public defender; providing criteria for determining whether a conflict of interest exists; prohibiting withdrawal based solely on lack of funding or excess workload; creating s. 27.5304, F.S.; providing for compensation of private court-appointed counsel; amending s. 27.54, F.S.; prohibiting counties or municipalities from funding the public defenders' offices for prosecution of violations of special laws or ordinances; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the public defender; amending s. 27.562, F.S.; providing for disposition of funds collected for legal assistance; amending s. 27.58, F.S.; revising provisions relating to administration of public defender services; amending s. 27.702, F.S.; conforming terminology; amending s. 28.101, F.S.; authorizing an increase in the service charge for filing for dissolution of marriage; renumbering and amending s. 43.195, F.S.; authorizing a clerk to dispose of items of physical evidence in cases where no collateral attack is pending; creating s. 28.215, F.S.; providing for pro se assistance; amending s. 28.24, F.S.; prohibiting the clerk of the court from charging court officials for copies of public records; modifying the service charges for services rendered by the clerk of the court in recording documents and instruments and in performing certain other duties; eliminating the charges for court attendance by each clerk or deputy clerk, court minutes, making and reporting payrolls of jurors, issuing jury summons, and paying witnesses and making and reporting payrolls; amending s. 28.2401, F.S.; authorizing an increase in various service charges for probate matters; prohibiting county governing authorities from imposing additional charges; creating s. 28.2402, F.S.; imposing a fee on a county or municipality for filing a municipal code or ordinance violation in court; amending s. 28.241, F.S.; authorizing an increase in the fee for filing a civil action in circuit court; requiring that a portion of the fee be remitted to the Clerk of Court Operations Conference; providing a filing fee for reopening a civil action, suit, or proceeding; providing for a reduction in that fee for a petition to modify a final judgment of dissolution; authorizing increases in other filing fees; deleting provisions authorizing a county to assess amounts in excess of specified service charges; prohibiting additional fees, charges, or costs; amending s. 28.245, F.S.; requiring electronic transmittal of funds collected by the clerks of court to the Department of Revenue; creating s. 28.246, F.S.; providing requirements for payment of court-related fees, charges, and costs; providing for collection by private attorney or collection agent; creating s. 28.345, F.S.; exempting state attorneys and public defenders from all fees and charges of the clerks of the circuit courts; creating s. 28.35, F.S.; establishing the Clerk of Court Operations Conference; providing membership; providing duties of the conference, including recommending changes in court-related fines, fees, service charges, and cost schedules to the Legislature, establishing a process for review and approval of proposed budgets submitted by the clerks of the court, certification of budget insufficiencies, and publication of a schedule of maximum fines, fees, service charges, and costs that may be charged; providing for a clerk education program; requiring maintenance of a public depository to receive funds for operations; requiring an annual financial audit; creating s. 28.36, F.S.; providing budget review and approval procedures for the court-related functions of the clerks of the courts; creating s. 28.37, F.S.; providing for certain revenues collected by the clerks to be remitted to the state to pay certain costs of the state courts system; requiring the Department of Revenue to adopt rules; amending s. 29.001, F.S.; defining the elements of the state courts system; providing for using state revenue to pay certain costs associated with those elements; specifying expenses that counties must pay; amending s. 29.004, F.S.; revising and expanding the list of elements of the state courts system to be provided from state revenues appropriated by general law; amending s. 29.005, F.S.; revising and expanding the list of elements of state attorneys' offices to be provided from state revenues appropriated by general law; amending s. 29.006, F.S.; revising and expanding the list of elements of public defenders' offices to be provided from state revenues appropriated by general law; amending s. 29.007, F.S.; revising and expanding the list of elements of court-appointed counsel to be provided from state revenues appropriated by general law; amending s. 24, ch. 2000-237, Laws of Florida, to delay the effective date of s. 29.008, F.S.; amending s. 29.008, F.S., relating to county funding of court-related functions; redefining terms; providing standards that facilities and communications systems and services must meet to qualify for funding; requiring that the integrated computer system be made capable of electronically exchanging certain data using specified means at certain levels by a specific date; providing for defining local requirements and adopting a budget therefor; creating s. 29.0085, F.S.; modifying county revenue and expenditure reporting requirements; creating s. 29.014, F.S.; creating the Article V Indigent Services Advisory Board; providing for appointment of members and terms; providing for organization; providing duties; creating ss. 29.015 and 29.016, F.S.; establishing contingency funds for the Justice Administrative Commission and the judicial branch to alleviate deficits in due process services appropriation categories; providing requirements for utilization of the funds; amending s. 34.032, F.S.; providing for funding of arrest warrants for violation of county or municipal ordinances; amending s. 34.041, F.S.; providing for filing fees and costs in county courts; providing for disposition of funds collected; amending s. 34.13, F.S.; requiring administration of oaths relating to violation of a municipal ordinance to be at municipal expense; amending s. 34.171, F.S.; requiring county funding of bailiff salaries; amending s. 34.181, F.S., relating to branch courts; providing a cross-reference; amending s. 34.191, F.S.; providing for collection and distribution of fines and forfeitures; amending s. 39.0134, F.S.; providing for compensation of appointed counsel in dependency proceedings; amending s. 39.4075, F.S.; requiring parties to contribute to the cost of dependency mediation; amending s. 39.815, F.S.; revising a cross-reference; creating s. 40.001, F.S.; providing authority and duties of the chief judge; amending s. 40.02, F.S., relating to selection of jury lists;

providing for performance of and payment for such duties; amending s. 40.29, F.S.; revising provisions relating to duty of clerks of court to make estimates and requisitions for certain due process costs; amending s. 40.30, F.S.; requiring the estimate and requisition for payment of jurors and witnesses to be endorsed by the Justice Administrative Commission or designee; updating terminology; amending s. 43.16, F.S.; removing reference to Justice Administrative Commission as part of the judicial branch; expanding duties of the commission relating to court-appointed counsel; amending s. 43.26, F.S.; redesignating the presiding judge of the circuit as the chief judge of the circuit; providing additional powers of the chief judge; amending s. 44.108, F.S.; deleting provisions authorizing a county to levy service charges for court mediation and arbitration; assessing a filing fee on court proceedings; depositing fees in the Mediation and Arbitration Trust Fund; amending s. 49.10, F.S.; removing a cross-reference; amending s. 55.10, F.S.; authorizing an increase in the fee for serving a certificate of lien; amending s. 55.141, F.S.; conforming a cross-reference; amending s. 55.505, F.S.; authorizing an increase in the service charge for recording a foreign judgment; amending s. 57.081, F.S.; revising provisions relating to costs and services provided to indigent persons; amending s. 57.085, F.S.; revising provisions relating to waiver of prepayment of court costs and fees for indigent prisoners; amending s. 61.14, F.S.; authorizing an increase in certain fees assessed for delinquency of child support and alimony; amending s. 61.181, F.S.; continuing the fee imposed on certain payments of alimony and child support; amending s. 61.21, F.S.; providing for authorization of parenting course by the Department of Children and Family Services; amending s. 77.28, F.S.; conforming a cross-reference; amending s. 92.153, F.S.; providing maximum charges for documents produced pursuant to subpoenas or records request issued by the state attorney or the public defender; amending s. 92.231, F.S.; providing for payment of expert witness fees; renumbering and amending s. 914.09, F.S.; providing for compensation of witnesses summoned in two or more criminal cases; amending s. 125.69, F.S.; providing funding requirements with respect to prosecution of violations of county ordinances; amending s. 142.01, F.S.; providing for the clerk of the court to establish a fine and forfeiture fund in each county to be used to pay the costs of court-related functions; deleting provisions authorizing counties to receive funds to pay the cost of criminal prosecutions and transfer excess funds to the county general fund; amending s. 142.02, F.S.; limiting the use of county funds from a levy of a special tax to pay for the cost of criminal prosecutions; amending s. 142.03, F.S.; requiring that fines and forfeitures be used to pay the costs of court-related functions; amending s. 142.15, F.S.; requiring that fees collected by the sheriff be remitted to the clerk in the county where the crime was alleged to have been committed; amending s. 142.16, F.S.; requiring that fines and forfeitures be remitted to the clerk in the county in which the case was adjudicated; amending s. 145.022; prohibiting a county from appropriating a salary to the clerk of the court based on the fees collected; creating s. 162.30, F.S.; providing for civil actions to enforce county and municipal ordinances; amending ss. 197.532, 197.542, and 197.582, F.S.; conforming cross-references; amending s. 212.055, F.S.; revising the definition of "infrastructure" for purposes of the local government infrastructure surtax; amending s. 212.20, F.S.; revising the distribution of the proceeds from certain state-shared revenues; amending s. 218.21, F.S.; revising the guaranteed entitlement of municipalities to certain state revenue sharing; amending s. 218.25, F.S.; allowing a county to assign, pledge, or set aside certain funds as a trust for payment on indebtedness; amending s. 218.35, F.S.; revising requirements for budget preparation by the clerk of the circuit court as county fee officer; amending s. 318.15, F.S.; authorizing an increase in various fees for persons failing to comply with civil penalties, attend driver improvement school, or appear at a hearing; amending s. 318.18, F.S.; authorizing an increase in various fees for penalties for noncriminal dispositions; creating additional charges and fees to be paid to the clerk of the court; authorizing an increase in the fee to dismiss citations; providing for disposition of funds collected; amending s. 318.21, F.S.; revising disposition of civil penalties collected by county courts; amending s. 318.325, F.S.; specifying jurisdiction and procedure for parking infractions; amending s. 322.245, F.S.; authorizing an increase in the delinquency fee for persons charged with specified criminal offenses who fail to comply with the directives of the court; amending s. 327.73, F.S.; authorizing an increase in the charge for court costs for failure to comply with the court's requirements or failure to pay specified civil penalties; amending s. 382.023, F.S.; authorizing an increase in the fee for dissolution of marriage; revising the portion to be retained by the circuit court and the portion remitted to the state, to conform; amending ss. 392.55, 392.56, and 394.473, F.S.; conforming terminology; amending s. 395.3025, F.S.; conforming cross-references; amending s. 397.334, F.S.; making treatment-based drug court programs a county option and providing county funding requirements; amending s. 712.06, F.S.; conforming cross-references; amending s. 713.24, F.S.; authorizing an increase in the fee for-certain services performed by the clerk of the court in transferring liens; amending s. 721.83, F.S.; requiring filing fees and service charges to be paid separately for each defendant in a consolidated foreclosure action; amending s. 741.30, F.S., relating to domestic violence; providing for certain notice to petitioners relating to indigence; amending s. 744.3135, F.S.; authorizing an increase in the fee paid to the clerk of the court for processing guardian files; amending s. 744.365, F.S.; authorizing an increase in the fee paid to the clerk of the court for an inventory filed by a guardian; deleting provisions requiring that the county pay the auditing fee when such fee is waived by the court; amending s. 744.3678, F.S.; authorizing an increase in the fees paid by the guardian to the clerk of the court for filing an annual financial return; prohibiting the clerk of the circuit court from billing the county for a waived fee; amending s. 775.083, F.S.; deleting provisions authorizing counties to impose and collect additional fines to be used to pay for local crime prevention programs; providing for the disposition of fines and costs; requiring funding of crime prevention programs in counties; amending s. 796.07, F.S.; conforming a reference; amending s. 914.11, F.S.; requiring the state to pay certain costs and expenses of indigent defendants presently unable to pay; amending s. 916.107, F.S.; providing for right to treatment of forensic clients presently unable to pay; amending s. 916.15, F.S., relating to involuntary commitment of defendant adjudicated not guilty by reason of insanity; providing for representation by the public defender if the defendant is indigent; amending s. 938.01, F.S., relating to Additional Court Cost Clearing Trust Fund; requiring payment of court costs; amending s. 938.03, F.S., relating to Crimes Compensation Trust Fund; requiring payment of additional court costs; amending s. 938.05, F.S.; directing court costs to be deposited in the clerk of the courts fine and forfeiture fund instead of the county trust fund; amending s. 938.06, F.S.; removing a restriction on local liability for payment of costs for crime stoppers programs; amending s. 938.19, F.S.; authorizing counties to fund teen courts; amending s. 938.27, F.S.; revising provisions relating to judgment for costs on conviction; requiring payment of such costs; amending s. 938.29, F.S.; providing payment requirements for certain legal assistance; providing requirements for deposit and use of funds collected for attorney's fees and costs; amending s. 938.30, F.S.; specifying financial obligations in criminal cases; amending s. 938.35, F.S.; revising provisions for collection of court-related financial obligations; amending s. 939.06, F.S., relating to acquitted defendant not liable for costs; removing county obligation to pay; amending s. 939.08, F.S.; revising requirements relating to certification of costs of the state courts system; amending s. 939.12, F.S.; providing for payment of costs against state in Supreme Court; reenacting s. 943.053, F.S., relating to the dissemination of criminal justice information, to incorporate the amendments to ss. 27.51 and 27.53, F.S.; amending s. 947.18, F.S.; conforming a reference; amending s. 948.03, F.S.; conforming a cross-reference; amending s. 960.001, F.S.; conforming references; amending s. 984.08, F.S.; conforming terminology; amending s. 985.203, F.S., relating to right to counsel; providing for imposition of costs of representation; amending ss. 985.215, 985.231, and 985.233, F.S.; conforming terminology; providing for a review of the Florida Accounting Information Resource subsystem and the Uniform Accounting System Manual with respect to Article V funding; requiring implementation of necessary revisions; providing for a study of county expenditures for court-related services; providing requirements; providing for reimbursement of travel costs; requiring a report; requiring a report on costs of court-related services provided by the counties; providing specific requirements; providing for reimbursement of certain expenses; providing an appropriation; providing a statement of important state interest; providing that the transfer of the funding responsibility for the state courts system shall not affect the validity of any judicial or administrative proceeding pending on the day of the transfer; providing that the entity providing appropriations on and after July 1, 2004, shall be considered the successor in interest to any existing contracts, but is not responsible for funding or payment of any service rendered or provided prior to July 1, 2004; authorizing judicial acts to be taken or performed on any day of the week, including Sundays and holidays; authorizing surplus funds for teen courts to be used for juvenile drug courts; repealing certain services charges and fees imposed by counties prior to June 30, 2004; requiring each clerk of the court to submit to the Legislature a report identifying court-related functions and associated costs for county fiscal year 2003-2004; requiring each clerk of the court to notify the Clerk of Court Operations Conference of the schedule of court-related fees, service charges, and costs to be put into effect July 1, 2004; requiring the conference to submit such information to the Legislature; repealing s. 25.402, F.S., relating to the County Article V Trust Fund; repealing s. 27.005,

F.S., relating to definitions applicable to state attorneys and public defenders; repealing s. 27.006, F.S., relating to court reporting services; repealing s. 27.271, F.S., relating to per diem and mileage for state attorneys and assistant state attorneys; repealing s. 27.33, F.S., relating to state attorney submission of annual budget; repealing s. 27.3455, F.S., relating to annual statement of court-related revenues and expenditures; repealing s. 27.36, F.S., relating to the Office of Prosecution Coordination; repealing s. 27.385, F.S., relating to state attorney budget expenditures and expenditure reports; repealing s. 27.605, F.S., relating to public defender budget expenditures and expenditure reports; repealing s. 29.002, F.S., relating to the basis for funding the state courts system; repealing s. 29.003, F.S., relating to the phase-in schedule for court funding; repealing s. 29.009, F.S., relating to the contingency fund for criminal-related costs of counties; repealing s. 29.011, F.S., relating to conflict counsel pilot projects; repealing s. 34.201, F.S., relating to the County Article V Trust Fund; repealing s. 43.28, F.S., relating to county provision of court facilities; repealing s. 50.071, F.S., relating to court docket funds; repealing s. 57.091, F.S., relating to costs refunded to counties in certain proceedings relating to state prisoners; repealing s. 218.325, F.S., relating to the uniform chart of accounts and financial reporting for court and justice system costs and revenues; repealing s. 914.06, F.S., relating to compensation of expert witnesses in criminal cases; repealing s. 925.035, F.S., relating to appointment and compensation of an attorney in capital cases and appeals from judgments imposing the death penalty; repealing s. 925.036, F.S., relating to compensation of appointed counsel and prohibition against reassignment or subcontracting of case to another attorney; repealing s. 925.037, F.S., relating to reimbursement of counties for fees paid to appointed counsel and circuit conflict committees; repealing s. 939.05, F.S., relating to discharge of insolvent defendant without payment of costs; repealing s. 939.07, F.S., relating to payment of defendant's witnesses; repealing s. 939.10, F.S., relating to duty of board of county commissioners to verify mileage and actual and necessary services and expenses; repealing s. 939.15, F.S., relating to costs paid by counties in cases of insolvency; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing effective dates.

—as amended May 21 was read the third time by title.

An amendment was considered and adopted by two-thirds vote to conform **SB 34-A** to **HB 113-A**.

Pending further consideration of **SB 34-A** as amended, on motion by Senator Smith, by two-thirds vote **HB 113-A** was withdrawn from the Committee on Judiciary.

On motion by Senator Smith, by two-thirds vote—

HB 113-A—A bill to be entitled An act relating to the judicial system; amending s. 25.073, F.S.; revising a definition for purposes of retired justices or judges assigned to temporary duty; amending s. 25.383, F.S.; removing provisions relating to fees for certification and renewal of certification of court reporters; amending s. 25.384, F.S.; expanding the use of the Court Education Trust Fund; revising the title of pt. I, ch. 27, F.S.; renumbering and amending s. 43.35, F.S.; requiring witness coordination to be provided by the state attorneys and public defenders; amending s. 27.02, F.S.; restricting duties of state attorneys before circuit and county courts; requiring the state attorney to provide discovery materials to a defendant; providing for fees; amending s. 27.04, F.S.; revising provisions relating to summoning and examining witnesses for the state to cover any violation of the law; amending s. 27.15, F.S.; providing for payment of expenses for a state attorney to assist in another circuit; amending s. 27.25, F.S.; providing that state attorneys may employ personnel and receive appropriations as authorized by the General Appropriations Act; amending s. 27.34, F.S.; prohibiting counties or municipalities from funding the state attorneys' offices for prosecution of violations of special laws or ordinances; eliminating provisions authorizing the use of funds for certain civil and criminal proceedings; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the state attorney; amending s. 27.35, F.S.; providing that salaries of state attorneys shall be provided in the General Appropriations Act; revising the title of pt. III, ch. 27, F.S.; creating s. 27.40, F.S.; providing requirements for court-appointed counsel; providing for circuit registries of private attorneys; requiring annual fees; specifying inapplicability to court-appointed counsel in postconviction capital collateral cases; creating s. 27.42, F.S.; providing for the composition, staff, responsibilities, and funding of circuit Article V indigent services committees; requiring the preparation and distribution of a statewide comparative budget report relating to circuit Article V indigent services committees by the Justice Administrative Commission; providing for the appropriation of funds for attorney's fees and expenses in criminal conflict cases and in child dependency cases and other court-appointed counsel cases; amending s. 27.51, F.S.; revising duties of the public defender; specifying additional indigent persons for whom the public defender is required to secure representation; deleting provisions relating to limitations on representation by public defenders in direct appeals of death penalty cases; amending s. 27.52, F.S.; revising provisions relating to determination of indigence; requiring the clerk of the circuit court to make such determination; providing for payment of application fees; providing for deposit of recovered amounts into the General Revenue Fund; providing for a payment program; amending s. 27.53, F.S.; revising method of funding offices of public defender; specifying that special assistant public defenders are volunteer attorneys; amending s. 27.5301, F.S.; revising method of paying salaries of public defenders; creating s. 27.5303, F.S.; providing requirements for appointment of counsel in conflict of interest of public defender; providing criteria for determining whether a conflict of interest exists; prohibiting withdrawal based solely on lack of funding or excess workload; creating s. 27.5304, F.S.; providing for compensation of private court-appointed counsel; amending s. 27.54, F.S.; prohibiting counties or municipalities from funding the public defenders' offices for prosecution of violations of special laws or ordinances; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the public defender; amending s. 27.562, F.S.; providing for disposition of funds collected for legal assistance; amending s. 27.58, F.S.; revising provisions relating to administration of public defender services; amending s. 27.702, F.S.; conforming terminology; amending s. 28.101, F.S.; authorizing an increase in the service charge for filing for dissolution of marriage; renumbering and amending s. 43.195, F.S.; authorizing a clerk to dispose of items of physical evidence in cases where no collateral attack is pending; creating s. 28.215, F.S.; providing for pro se assistance; amending s. 28.24, F.S.; prohibiting the clerk of the court from charging court officials for copies of public records; modifying the service charges for services rendered by the clerk of the court in recording documents and instruments and in performing certain other duties; eliminating the charges for court attendance by each clerk or deputy clerk, court minutes, making and reporting payrolls of jurors, issuing jury summons, and paying witnesses and making and reporting payrolls; amending s. 28.2401, F.S.; authorizing an increase in various service charges for probate matters; prohibiting county governing authorities from imposing additional charges; creating s. 28.2402, F.S.; imposing a fee on a county or municipality for filing a municipal code or ordinance violation in court; amending s. 28.241, F.S.; authorizing an increase in the fee for filing a civil action in circuit court; requiring that a portion of the fee be remitted to the Clerk of Court Operations Conference; providing a filing fee for reopening a civil action, suit, or proceeding; providing for a reduction in that fee for a petition to modify a final judgment of dissolution; authorizing increases in other filing fees; deleting provisions authorizing a county to assess amounts in excess of specified service charges; prohibiting additional fees, charges, or costs; amending s. 28.245, F.S.; requiring electronic transmittal of funds collected by the clerks of court to the Department of Revenue; creating s. 28.246, F.S.: providing requirements for payment of court-related fees, charges, and costs; providing for collection by private attorney or collection agent; creating s. 28.345, F.S.; exempting state attorneys and public defenders from all fees and charges of the clerks of the circuit courts; creating s. 28.35, F.S.; establishing the Clerk of Court Operations Conference; providing membership; providing duties of the conference, including recommending changes in court-related fines, fees, service charges, and cost schedules to the Legislature, establishing a process for review and approval of proposed budgets submitted by the clerks of the court, certification of budget insufficiencies, and publication of a schedule of maximum fines, fees, service charges, and costs that may be charged; providing for a clerk education program; requiring maintenance of a public depository to receive funds for operations; requiring an annual financial audit; creating s. 28.36, F.S.; providing budget review and approval procedures for the court-related functions of the clerks of the courts; creating s. 28.37, F.S.; providing for certain revenues collected by the clerks to be remitted to the state to pay certain costs of the state courts system; requiring the Department of Revenue to adopt rules; amending s. 29.001, F.S.; defining the elements of the state courts system; providing for using state revenue to pay certain costs associated with those elements; specifying expenses that counties must pay; amending s. 29.004, F.S.; revising and expanding the list of elements of the state courts system to be provided from state revenues appropriated by general law; amending s. 29.005, F.S.; revising and expanding the list

of elements of state attorneys' offices to be provided from state revenues appropriated by general law; amending s. 29.006, F.S.; revising and expanding the list of elements of public defenders' offices to be provided from state revenues appropriated by general law; amending s. 29.007, F.S.; revising and expanding the list of elements of court-appointed counsel to be provided from state revenues appropriated by general law; amending s. 24, ch. 2000-237, Laws of Florida, to delay the effective date of s. 29.008, F.S.; amending s. 29.008, F.S., relating to county funding of court-related functions; redefining terms; providing standards that facilities and communications systems and services must meet to qualify for funding; requiring that the integrated computer system be made capable of electronically exchanging certain data using specified means at certain levels by a specific date; providing for defining local requirements and adopting a budget therefor; creating s. 29.0085, F.S.; modifying county revenue and expenditure reporting requirements; creating s. 29.014, F.S.; creating the Article V Indigent Services Advisory Board; providing for appointment of members and terms; providing for organization; providing duties; creating ss. 29.015 and 29.016, F.S.; establishing contingency funds for the Justice Administrative Commission and the judicial branch to alleviate deficits in due process services appropriation categories; providing requirements for utilization of the funds; amending s. 34.032, F.S.; providing for funding of arrest warrants for violation of county or municipal ordinances; amending s. 34.041, F.S.; providing for filing fees and costs in county courts; providing for disposition of funds collected; amending s. 34.13, F.S.; requiring administration of oaths relating to violation of a municipal ordinance to be at municipal expense; amending s. 34.171, F.S.; requiring county funding of bailiff salaries; amending s. 34.181, F.S., relating to branch courts; providing a cross reference; amending s. 34.191, F.S.; providing for collection and distribution of fines and forfeitures ; amending s. 39.0134, F.S.; providing for compensation of appointed counsel in dependency proceedings; amending s. 39.4075, F.S.; requiring parties to contribute to the cost of dependency mediation; amending s. 39.815, F.S.; revising a cross reference; creating s. 40.001, F.S.; providing authority and duties of the chief judge; amending s. 40.02, F.S., relating to selection of jury lists; providing for performance of and payment for such duties; amending s. 40.29, F.S.; revising provisions relating to duty of clerks of court to make estimates and requisitions for certain due process costs; amending s. 40.30, F.S.; requiring the estimate and requisition for payment of jurors and witnesses to be endorsed by the Justice Administrative Commission or designee; updating terminology; amending s. 43.16, F.S.; removing reference to Justice Administrative Commission as part of the judicial branch; expanding duties of the commission relating to court-appointed counsel; amending s. 43.26, F.S.; redesignating the presiding judge of the circuit as the chief judge of the circuit; providing additional powers of the chief judge; amending s. 44.108, F.S.; deleting provisions authorizing a county to levy service charges for court mediation and arbitration; assessing a filing fee on court proceedings; depositing fees in the Mediation and Arbitration Trust Fund; amending s. 49.10, F.S.; removing a cross reference; amending s. 55.10, F.S.; authorizing an increase in the fee for serving a certificate of lien; amending s. 55.141, F.S.; conforming a cross reference; amending s. 55.505, F.S.; authorizing an increase in the service charge for recording a foreign judgment; amending s. 57.081, F.S.; revising provisions relating to costs and services provided to indigent persons; amending s. 57.085, F.S.; revising provisions relating to waiver of prepayment of court costs and fees for indigent prisoners; amending s. 61.14, F.S.; authorizing an increase in certain fees assessed for delinquency of child support and alimony; amending s. 61.181, F.S.; continuing the fee imposed on certain payments of alimony and child support; amending s. 61.21, F.S.; providing for authorization of parenting course by the Department of Children and Family Services; amending s. 77.28, F.S.; conforming a cross reference; amending s. 92.153, F.S.; providing maximum charges for documents produced pursuant to subpoenas or records request issued by the state attorney or the public defender; amending s. 92.231, F.S.; providing for payment of expert witness fees; renumbering and amending s. 914.09, F.S.; providing for compensation of witnesses summoned in two or more criminal cases; amending s. 125.69, F.S.; providing funding requirements with respect to prosecution of violations of county ordinances; amending s. 142.01, F.S.; providing for the clerk of the court to establish a fine and forfeiture fund in each county to be used to pay the costs of court-related functions; deleting provisions authorizing counties to receive funds to pay the cost of criminal prosecutions and transfer excess funds to the county general fund; amending s. 142.02, F.S.; limiting the use of county funds from a levy of a special tax to pay for the cost of criminal prosecutions; amending s. 142.03, F.S.; requiring that fines and forfeitures be used to pay the costs of court-related functions; amending s. 142.15, F.S.; requiring that fees collected by the sheriff be remitted to the clerk in the county where the crime was alleged to have been committed; amending s. 142.16, F.S.; requiring that fines and forfeitures be remitted to the clerk in the county in which the case was adjudicated; amending s. 145.022; prohibiting a county from appropriating a salary to the clerk of the court based on the fees collected; creating s. 162.30, F.S.; providing for civil actions to enforce county and municipal ordinances; amending ss. 197.532, 197.542, and 197.582, F.S.; conforming cross references; amending s. 212.055, F.S.; revising the definition of "infrastructure" for purposes of the local government infrastructure surtax; amending s. 212.20, F.S.; revising the distribution of the proceeds from certain state-shared revenues; amending s. 218.21, F.S.; revising the guaranteed entitlement of municipalities to certain state revenue sharing; amending s. 218.25, F.S.; allowing a county to assign, pledge, or set aside certain funds as a trust for payment on indebtedness; amending s. 218.35, F.S.; revising requirements for budget preparation by the clerk of the circuit court as county fee officer; amending s. 318.15, F.S.; authorizing an increase in various fees for persons failing to comply with civil penalties, attend driver improvement school, or appear at a hearing; amending s. 318.18, F.S.; authorizing an increase in various fees for penalties for noncriminal dispositions; creating additional charges and fees to be paid to the clerk of the court; authorizing an increase in the fee to dismiss citations; providing for disposition of funds collected; amending s. 318.21, F.S.; revising disposition of civil penalties collected by county courts; amending s. 318.325, F.S.; specifying jurisdiction and procedure for parking infractions; amending s. 322.245, F.S.; authorizing an increase in the delinquency fee for persons charged with specified criminal offenses who fail to comply with the directives of the court; amending s. 327.73, F.S.; authorizing an increase in the charge for court costs for failure to comply with the court's requirements or failure to pay specified civil penalties; amending s. 382.023, F.S.; authorizing an increase in the fee for dissolution of marriage; revising the portion to be retained by the circuit court and the portion remitted to the state, to conform; amending ss. 392.55, 392.56, and 394.473, F.S.; conforming terminology; amending s. 395.3025, F.S.; conforming cross references; amending s. 397.334, F.S.; making treatment-based drug court programs a county option and providing county funding requirements; amending s. 712.06, F.S.; conforming cross references; amending s. 713.24, F.S.; authorizing an increase in the fee for certain services performed by the clerk of the court in transferring liens; amending s. 721.83, F.S.; requiring filing fees and service charges to be paid separately for each defendant in a consolidated foreclosure action; amending s. 741.30, F.S., relating to domestic violence; providing for certain notice to petitioners relating to indigence; amending s. 744.3135, F.S.; authorizing an increase in the fee paid to the clerk of the court for processing guardian files; amending s. 744.365, F.S.; authorizing an increase in the fee paid to the clerk of the court for an inventory filed by a guardian; deleting provisions requiring that the county pay the auditing fee when such fee is waived by the court; amending s. 744.3678, F.S.; authorizing an increase in the fees paid by the guardian to the clerk of the court for filing an annual financial return; prohibiting the clerk of the circuit court from billing the county for a waived fee; amending s. 775.083, F.S.; deleting provisions authorizing counties to impose and collect additional fines to be used to pay for local crime prevention programs; providing for the disposition of fines and costs; requiring funding of crime prevention programs in counties; amending s. 796.07, F.S.; conforming a reference; amending s. 914.11, F.S.; requiring the state to pay certain costs and expenses of indigent defendants presently unable to pay; amending s. 916.107, F.S.; providing for right to treatment of forensic clients presently unable to pay; amending s. 916.15, F.S., relating to involuntary commitment of defendant adjudicated not guilty by reason of insanity; providing for representation by the public defender if the defendant is indigent; amending s. 938.01, F.S., relating to Additional Court Cost Clearing Trust Fund; requiring payment of court costs; amending s. 938.03, F.S., relating to Crimes Compensation Trust Fund; requiring payment of additional court costs; amending s. 938.05, F.S.; directing court costs to be deposited in the clerk of the courts fine and forfeiture fund instead of the county trust fund; amending s. 938.06, F.S.; removing a restriction on local liability for payment of costs for crime stoppers programs; amending s. 938.19, F.S.; authorizing counties to fund teen courts; amending s. 938.27, F.S.; revising provisions relating to judgment for costs on conviction; requiring payment of such costs; amending s. 938.29, F.S.; providing payment requirements for certain legal assistance; providing requirements for deposit and use of funds collected for attorney's fees and costs; amending s. 938.30, F.S.; specifying financial obligations in criminal cases; amending s. 938.35, F.S.; revising provisions for collection of court-related financial obligations; amending s. 939.06, F.S., relating to acquitted defendant not liable for costs; removing county obligation to pay; amending s. 939.08, F.S.; revising requirements relating to certification of costs of the

state courts system; amending s. 939.12, F.S.; providing for payment of costs against state in Supreme Court; reenacting s. 943.053, F.S., relating to the dissemination of criminal justice information, to incorporate the amendments to ss. 27.51 and 27.53, F.S.; amending s. 947.18, F.S.; conforming a reference; amending s. 948.03, F.S.; conforming a cross reference; amending s. 960.001, F.S.; conforming references; amending s. 984.08, F.S.; conforming terminology; amending s. 985.203, F.S., relating to right to counsel; providing for imposition of costs of representation; amending ss. 985.215, 985.231, and 985.233, F.S.; conforming terminology; providing for a review of the Florida Accounting Information Resource subsystem and the Uniform Accounting System Manual with respect to Article V funding; requiring implementation of necessary revisions; providing for a study of county expenditures for court-related services; providing requirements; providing for reimbursement of travel costs; requiring a report; requiring a report on costs of court-related services provided by the counties; providing specific requirements; providing for reimbursement of certain expenses; providing an appropriation; providing a statement of important state interest; providing that the transfer of the funding responsibility for the state courts system shall not affect the validity of any judicial or administrative proceeding pending on the day of the transfer; providing that the entity providing appropriations on and after July 1, 2004, shall be considered the successor in interest to any existing contracts, but is not responsible for funding or payment of any service rendered or provided prior to July 1, 2004; authorizing judicial acts to be taken or performed on any day of the week, including Sundays and holidays; authorizing surplus funds for teen courts to be used for juvenile drug courts; repealing certain services charges and fees imposed by counties prior to June 30, 2004; requiring each clerk of the court to submit to the Legislature a report identifying court-related functions and associated costs for county fiscal year 2003-2004; requiring each clerk of the court to notify the Clerk of Court Operations Conference of the schedule of court-related fees, service charges, and costs to be put into effect July 1, 2004, and requiring the conference to submit such information to the Legislature; repealing s. 25.402, F.S., relating to the County Article V Trust Fund; repealing s. 27.005, F.S., relating to definitions applicable to state attorneys and public defenders; repealing s. 27.006, F.S., relating to court reporting services; repealing s. 27.271, F.S., relating to per diem and mileage for state attorneys and assistant state attorneys; repealing s. 27.33, F.S., relating to state attorney submission of annual budget; repealing s. 27.3455, F.S., relating to annual statement of court-related revenues and expenditures; repealing s. 27.36, F.S., relating to the Office of Prosecution Coordination; repealing s. 27.385, F.S., relating to state attorney budget expenditures and expenditure reports; repealing s. 27.605, F.S., relating to public defender budget expenditures and expenditure reports; repealing s. 29.002, F.S., relating to the basis for funding the state courts system; repealing s. 29.003, F.S., relating to the phase-in schedule for court funding; repealing s. 29.009, F.S., relating to the contingency fund for criminal-related costs of counties; repealing s. 29.011, F.S., relating to conflict counsel pilot projects; repealing s. 34.201, F.S., relating to the County Article V Trust Fund; repealing s. 43.28, F.S., relating to county provision of court facilities; repealing s. 50.071, F.S., relating to court docket funds; repealing s. 57.091, F.S., relating to costs refunded to counties in certain proceedings relating to state prisoners; repealing s. 218.325, F.S., relating to the uniform chart of accounts and financial reporting for court and justice system costs and revenues; repealing s. 914.06, F.S., relating to compensation of expert witnesses in criminal cases; repealing s. 925.035, F.S., relating to appointment and compensation of an attorney in capital cases and appeals from judgments imposing the death penalty; repealing s. 925.036, F.S., relating to compensation of appointed counsel and prohibition against reassignment or subcontracting of case to another attorney; repealing s. 925.037, F.S., relating to reimbursement of counties for fees paid to appointed counsel and circuit conflict committees; repealing s. 939.05, F.S., relating to discharge of insolvent defendant without payment of costs; repealing s. 939.07, F.S., relating to payment of defendant's witnesses; repealing s. 939.10, F.S., relating to duty of board of county commissioners to verify mileage and actual and necessary services and expenses; repealing s. 939.15, F.S., relating to costs paid by counties in cases of insolvency; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing effective dates.

—a companion measure, was substituted for **SB 34-A** as amended and by two-thirds vote read the second time by title. On motion by Senator Smith, by two-thirds vote **HB 113-A** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Campbell	Jones	Villalobos
Carlton	Klein	Wasserman Schultz
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	
Dawson	Miller	

Nays—None

The Senate resumed consideration of—

CS for SB 54-A—A bill to be entitled An act relating to environmental and conservation lands; amending s. 253.025, F.S.; revising requirements for appraisals when acquiring state lands; amending s. 253.034, F.S.; providing conditions under which state-owned lands may be considered nonconservation lands; revising requirements for land management plans for conservation lands to be submitted to the Division of State Lands; providing that land use plans for nonconservation lands be submitted to the Division of State Lands at least every 10 years; revising requirements for the sale of surplus lands; authorizing the Division of State Lands to determine the sale price of surplus lands; providing the Board of Trustees of the Internal Improvement Trust Fund with the authority to adopt rules; directing the Division of State Lands to prepare a state inventory of all federal lands and all lands titled in the name of the state, a state agency, a water management district, or a local government; requiring the participation of counties in developing a county inventory; providing conditions under which certain lands may be made available for purchase under the state's land surplusing process; creating s. 253.0341, F.S.; authorizing counties and local governments to submit requests to surplus state lands directly to the board of trustees; providing for an expedited surplusing process; amending s. 253.042, F.S.; revising the circumstances under which the board of trustees may directly exchange state-owned lands; providing requirements for the exchange of donated conservation lands; providing requirements for the conveyance of donated nonconservation lands; providing requirements for the exchange of other state-owned lands; amending s. 253.7823, F.S.; revising requirements for the disposition of former barge canal surplus lands; amending s. 259.032, F.S.; revising requirements for updating land management plans; revising provisions allowing the use of reverted funds; requiring that state agencies prepare and submit to the Department of Revenue for certification application requests for payment in lieu of taxes from local governments; revising requirements for payment in lieu of taxes; amending s. 259.0322, F.S.; providing for the reinstitution of payments in lieu of taxes; amending s. 259.036, F.S.; requiring land management review teams to submit a 10-year land management plan update to the Acquisition and Restoration Council; amending s. 259.041, F.S.; clarifying certain requirements regarding the acquisition of state-owned lands; amending s. 373.089, F.S.; providing conditions under which lands titled in the name of a water management district may be made available for purchase through a surplusing process; amending s. 373.139, F.S.; repealing obsolete requirements; revising requirements for appraisals when acquiring water management district lands; amending s. 373.59, F.S.; revising provisions requiring payments in lieu of taxes from funds deposited into the Water Management Lands Trust Fund; amending s. 373.5905, F.S.; revising provisions requiring reinstitution of payments in lieu of taxes; amending s. 260.016, F.S.; revising powers of the department in evaluating lands for acquisition of greenways and trails; requiring the exchange of lands between the Board of Trustees of the Internal Improvement Trust Fund and a local government under certain conditions; providing purposes for which exchanged lands may be used; requiring the exchange of lands between the Board of Trustees of the Internal Improvement Trust Fund and a private entity by July 1, 2003; repealing s. 253.84, F.S., relating to the acquisition of lands containing cattle-dipping vats; repealing s. 259.0345, F.S., relating to the Florida Forever Advisory Council; amending s. 373.4592,

F.S., as amended by ch. 2003-12, Laws of Florida; amending the "Everglades Forever Act"; revising goals and mandates relating to the timing of implementing certain goals; placing time limits on certain provisions unless reauthorized by the Legislature; amending s. 373.1502, F.S.; providing for the regulation of comprehensive plan project components; revising requirements that permit applications provide assurances that state water quality standards will be met to the maximum extent practicable; reenacting s. 201.15(1),(2)(a),(11), and (12), F.S.; providing for distribution of proceeds from excise taxes on documents to pay debt service on Everglades restoration bonds; reenacting s. 215.619, F.S.; authorizing the issuance of Everglades restoration bonds to finance or refinance the cost of acquisition and improvement of land, water areas, and related property interests and resources for the purpose of implementing the Comprehensive Everglades Restoration Plan; providing procedures and limitations; providing for deposit of funds in the Save Our Everglades Trust Fund; reenacting ss. 373.470(4), (5), and (6) and 373.472(1), F.S.; authorizing the payment of debt service on Everglades restoration bonds from the Save Our Everglades Trust Fund; revising requirements for deposit of state and water management district funds into the Save Our Everglades Trust Fund; reenacting s. 6 of ch. 2002-261, Laws of Florida; providing legislative intent that the issuance of Everglades restoration bonds is in the best interest of the state; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing effective dates.

—which was previously considered this day.

On motion by Senator Dockery, **CS for SB 54-A** as amended was passed and certified to the House. The vote on passage was:

Yeas—34

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Garcia	Pruitt
Aronberg	Geller	Saunders
Atwater	Haridopolos	Sebesta
Bennett	Hill	Siplin
Bullard	Jones	Smith
Carlton	Lawson	Villalobos
Clary	Lee	Webster
Constantine	Lynn	Wise
Cowin	Margolis	
Crist	Miller	

Nays—4

Campbell	Klein	Wasserman Schultz
Dawson		

Vote after roll call:

Yea—Fasano, Wilson

On motion by Senator Diaz de la Portilla, by unanimous consent—

CS for SB 44-A—A bill to be entitled An act relating to the Florida Clean Indoor Air Act; implementing s. 20, Art. X of the State Constitution; reenacting s. 386.201, F.S., relating to a short title; amending s. 386.202, F.S.; providing legislative intent and findings; amending s. 386.203, F.S.; providing definitions; amending s. 386.204, F.S.; prohibiting smoking in certain places; creating s. 386.2045, F.S.; establishing specific exceptions where smoking is permitted; amending s. 386.205, F.S.; providing for designated smoking rooms in airport in-transit lounges; amending s. 386.206, F.S.; providing requirements for the posting of signs by certain persons and in certain areas; amending s. 386.207, F.S.; providing for enforcement of the act by the Department of Business and Professional Regulation and the Department of Health; providing penalties; providing for the use of moneys collected as fines under the act; amending s. 386.208, F.S.; providing penalties; reenacting s. 386.209, F.S., relating to preemption by the state of the regulation of smoking; amending s. 386.211, F.S.; providing for announcements at certain facilities; amending s. 386.212, F.S.; prohibiting smoking near school property; creating s. 386.2125, F.S.; requiring the Department of Health and the Department of Business and Professional Regulation to adopt rules; creating s. 561.695, F.S.; providing for designation of stand-alone bars; providing for rulemaking; providing for enforcement; providing for penalties; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing for severability; providing an effective date.

—as amended May 21, was taken up out of order and read the third time by title.

Amendments were considered and adopted by two-thirds vote to conform **CS for SB 44-A** to **HB 63-A**.

Pending further consideration of **CS for SB 44-A** as amended, on motion by Senator Diaz de la Portilla, by two-thirds vote **HB 63-A** was withdrawn from the Committee on Regulated Industries.

On motion by Senator Diaz de la Portilla, the rules were waived and by two-thirds vote—

HB 63-A—A bill to be entitled An act relating to the Florida Clean Indoor Air Act; implementing s. 20, Art. X of the State Constitution; amending s. 386.201, F.S., providing a popular name; amending s. 386.202, F.S.; providing legislative intent; amending s. 386.203, F.S.; providing definitions; amending s. 386.204, F.S.; prohibiting smoking in an enclosed indoor workplace; creating s. 386.2045, F.S.; establishing specific exceptions to the prohibition against smoking in an enclosed indoor workplace; amending s. 386.205, F.S.; providing for designated customs smoking rooms in airport in-transit lounges; providing requirements with respect thereto; amending s. 386.206, F.S.; providing for continuation of requirements with respect to the posting of signs stating that smoking is not permitted in an enclosed indoor workplace; requiring the proprietor or person in charge of an enclosed indoor workplace to develop and implement a policy regarding smoking prohibitions; providing requirements with respect to posting of signs at an airport terminal that includes a designated customs smoking room and an enclosed indoor workplace where a smoking cessation program or medical or scientific research is conducted or performed; providing for expiration of such provisions; amending s. 386.207, F.S.; providing for enforcement of the Florida Clean Indoor Act by the Department of Health, the Division of Hotels and Restaurants of the Department of Business and Professional Regulation, and the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; increasing penalties; eliminating exemptions; amending s. 386.208, F.S.; providing penalties; reenacting s. 386.209, F.S., which preempts regulation of smoking to the state; amending s. 386.211, F.S., relating to public announcements in mass transportation terminals, to conform; reenacting and amending s. 386.212, F.S., which prohibits any person under 18 years of age from smoking tobacco in, on, or within 1,000 feet of the real property comprising a public or private elementary, middle, or secondary school and provides penalties therefor; creating s. 386.2125, F.S.; requiring the Department of Health and the Department of Business and Professional Regulation to adopt rules; creating s. 561.695, F.S.; providing for designation of stand-alone bars by the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; providing procedure, requirements, and restrictions with respect to such designation; providing for rulemaking; providing for enforcement; providing penalties; providing severability; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

—a companion measure, was substituted for **CS for SB 44-A** as amended and by two-thirds vote read the second time by title.

Senator Diaz de la Portilla moved the following amendment which was adopted:

Amendment 1 (222792)(with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 386.201, Florida Statutes, is amended to read:

386.201 *Popular name* ~~Short title~~.—This part may be cited *by the popular name* ~~as~~ the "Florida Clean Indoor Air Act."

Section 2. Section 386.202, Florida Statutes, is amended to read:

386.202 Legislative intent.—The purpose of this part is to protect *people from* the ~~public~~ health *hazards of second-hand*~~, comfort, and environment by creating areas in public places and at public meetings that are reasonably free from~~ tobacco smoke *and to implement the Florida health initiative in s. 20, Art. X of the State Constitution* ~~by providing a uniform statewide maximum code~~. *It is the intent of the Legislature to*

not inhibit, or otherwise obstruct, medical or scientific research or smoking-cessation programs approved by the Department of Health. ~~This part shall not be interpreted to require the designation of smoking areas. However, it is the intent of the Legislature to discourage the designation of any area within a government building as a smoking area.~~

Section 3. Section 386.203, Florida Statutes, is amended to read:

386.203 Definitions.—As used in this part:

(1) "Commercial" use of a private residence means any time during which the owner, lessee, or other person occupying or controlling the use of the private residence is furnishing in the private residence, or causing or allowing to be furnished in the private residence, child care, adult care, or health care, or any combination thereof, and receiving or expecting to receive compensation therefor.

(2) "Common area" means a hallway, corridor, lobby, aisle, water fountain area, restroom, stairwell, entryway, or conference room in a customs area of an airport terminal under the authority and control of the Bureau of Customs and Border Protection of the United States Department of Homeland Security.

(3) "Department" means the Department of Health.

(4) "Designated smoking guest rooms at public lodging establishments" means the sleeping rooms and directly associated private areas, such as bathrooms, living rooms, and kitchen areas, if any, rented to guests for their exclusive transient occupancy in public lodging establishments, including hotels, motels, resort condominiums, transient apartments, transient lodging establishments, rooming houses, boarding houses, resort dwellings, bed and breakfast inns, and the like; and designated by the person or persons having management authority over such public lodging establishment as rooms in which smoking may be permitted.

(5) "Enclosed indoor workplace" means any place where one or more persons engages in work, and which place is predominantly or totally bounded on all sides and above by physical barriers, regardless of whether such barriers consist of or include, without limitation, uncovered openings, screened or otherwise partially covered openings; or open or closed windows, jalousies, doors, or the like. A place is "predominantly" bounded by physical barriers during any time when both of the following conditions exist:

(a) It is more than 50 percent covered from above by a physical barrier that excludes rain, and

(b) More than 50 percent of the combined surface area of its sides is covered by closed physical barriers. In calculating the percentage of side surface area covered by closed physical barriers, all solid surfaces that block air flow, except railings, must be considered as closed physical barriers. This section applies to all such enclosed indoor workplaces and enclosed parts thereof without regard to whether work is occurring at any given time.

(c) The term does not include any facility owned or leased by and used exclusively for noncommercial activities performed by the members and guests of a membership association, including social gatherings, meetings, dining, and dances, if no person or persons are engaged in work as defined in subsection (12).

(6) "Essential services" means those services that are essential to the maintenance of any enclosed indoor room, including, but not limited to, janitorial services, repairs, or renovations.

(7) "Physical barrier" includes an uncovered opening, a screened or otherwise partially covered opening, or an open or closed window, jalousie, or door.

(8) "Retail tobacco shop" means any enclosed indoor workplace dedicated to or predominantly for the retail sale of tobacco, tobacco products, and accessories for such products, in which the sale of other products or services is merely incidental. Any enclosed indoor workplace of a business that manufactures, imports, or distributes tobacco products or of a tobacco leaf dealer is a business dedicated to or predominantly for the retail sale of tobacco and tobacco products when, as a necessary and integral part of the process of making, manufacturing, importing, or distributing a tobacco product for the eventual retail sale of such tobacco or tobacco product, tobacco is heated, burned, or smoked or a lighted tobacco product is tested.

(9) "Second-hand smoke," also known as environmental tobacco smoke (ETS), means smoke emitted from lighted, smoldering, or burning tobacco when the smoker is not inhaling; smoke emitted at the mouthpiece during puff drawing; and smoke exhaled by the smoker.

(10)~~(4)~~ "Smoking" means *inhaling, exhaling, burning, carrying, or possessing any* ~~possession of a~~ lighted *tobacco product, including cigarettes, cigars, pipe tobacco, and* ~~cigarette, lighted cigar, lighted pipe, or~~ any other lighted tobacco product.

(11) "Stand-alone bar" means any licensed premises devoted during any time of operation predominantly or totally to serving alcoholic beverages, intoxicating beverages, or intoxicating liquors, or any combination thereof, for consumption on the licensed premises; in which the serving of food, if any, is merely incidental to the consumption of any such beverage; and the licensed premises is not located within, and does not share any common entryway or common indoor area with, any other enclosed indoor workplace, including any business for which the sale of food or any other product or service is more than an incidental source of gross revenue. A place of business constitutes a stand-alone bar in which the service of food is merely incidental in accordance with this subsection if the licensed premises derives no more than 10 percent of its gross revenue from the sale of food consumed on the licensed premises.

(12) "Work" means any person's providing any employment or employment-type service for or at the request of another individual or individuals or any public or private entity, whether for compensation or not, whether full or part time, whether legally or not. "Work" includes, without limitation, any such service performed by an employee, independent contractor, agent, partner, proprietor, manager, officer, director, apprentice, trainee, associate, servant, volunteer, and the like. The term does not include noncommercial activities performed by members of a membership association.

(13) "Membership association" means a charitable, nonprofit, or veterans' organization that holds a current exemption under s. 501(c)(3), s. 501(c)(4), s. 501(c)(7), s. 501(c)(8), s. 501(c)(10), s. 501(c)(19), or s. 501(d) of the Internal Revenue Code.

~~(1) "Public place" means the following enclosed, indoor areas used by the general public:~~

~~(a) Government buildings;~~

~~(b) Public means of mass transportation and their associated terminals not subject to federal smoking regulation;~~

~~(c) Elevators;~~

~~(d) Hospitals;~~

~~(e) Nursing homes;~~

~~(f) Educational facilities;~~

~~(g) Public school buses;~~

~~(h) Libraries;~~

~~(i) Courtrooms;~~

~~(j) Jury waiting and deliberation rooms;~~

~~(k) Museums;~~

~~(l) Theaters;~~

~~(m) Auditoriums;~~

~~(n) Arenas;~~

~~(o) Recreational facilities;~~

~~(p) Restaurants;~~

~~(q) Retail stores, except a retail store the primary business of which is the sale of tobacco or tobacco related products;~~

~~(r) Grocery stores;~~

~~(s) Places of employment;~~

~~(t) Health care facilities;~~

~~(u) Day care centers; and~~

~~(v) Common areas of retirement homes and condominiums.~~

~~(2) "Government building" means any building or any portion of any building owned by or leased to the state or any political subdivision thereof and used for governmental purposes.~~

~~(3) "Public meeting" means all meetings open to the public, including meetings of homeowner, condominium, or renter or tenant associations unless such meetings are held in a private residence.~~

~~(5) "Smoking area" means any designated area meeting the requirements of ss. 386.205 and 386.206.~~

~~(6) "Common area" means any hallway, corridor, lobby, aisle, water fountain area, restroom, stairwell, entryway, or conference room in any public place.~~

~~(7) "Department" means the Department of Health.~~

~~(8) "Division" means the Division of Hotels and Restaurants of the Department of Business and Professional Regulation.~~

Section 4. Section 386.204, Florida Statutes, is amended to read:

386.204 Prohibition.—A person may not smoke in *an enclosed indoor workplace, except as otherwise provided in s. 386.2045* ~~a public place or at a public meeting except in designated smoking areas~~. ~~These prohibitions do not apply in cases in which an entire room or hall is used for a private function and seating arrangements are under the control of the sponsor of the function and not of the proprietor or person in charge of the room or hall.~~

Section 5. Section 386.2045, Florida Statutes, is created to read:

386.2045 Enclosed indoor workplaces; specific exceptions.—Notwithstanding s. 386.204, tobacco smoking may be permitted in each of the following places:

(1) PRIVATE RESIDENCE.—A private residence whenever it is not being used commercially to provide child care, adult care, or health care, or any combination thereof as defined in s. 386.203(1).

(2) RETAIL TOBACCO SHOP.—An enclosed indoor workplace dedicated to or predominantly for the retail sale of tobacco, tobacco products, and accessories for such products, as defined in s. 386.203(8).

(3) DESIGNATED SMOKING GUEST ROOM.—A designated smoking guest room at a public lodging establishment as defined in s. 386.203(4).

(4) STAND-ALONE BAR.—A business that meets the definition of a stand-alone bar as defined in s. 386.203(11) and that otherwise complies with all applicable provisions of the Beverage Law and part II of this chapter.

(5) SMOKING-CESSATION PROGRAM, MEDICAL OR SCIENTIFIC RESEARCH.—An enclosed indoor workplace, to the extent that tobacco smoking is an integral part of a smoking-cessation program approved by the department, or medical or scientific research conducted therein. Each room in which tobacco smoking is permitted must comply with the signage requirements in s. 386.206.

(6) CUSTOMS SMOKING ROOM.—A customs smoking room in an airport in-transit lounge under the authority and control of the Bureau of Customs and Border Protection of the United States Department of Homeland Security subject to the restrictions contained in s. 386.205.

Section 6. Section 386.205, Florida Statutes, is amended to read:

386.205 *Customs* ~~Designation of~~ smoking *rooms* ~~areas~~.—

(1) *A customs* smoking *room* ~~areas~~ may be designated by the person in charge of *an airport in-transit lounge under the authority and control of the Bureau of Customs and Border Protection of the United States Department of Homeland Security* ~~a public place~~. *A customs smoking room may only be designated in an airport in-transit lounge under the authority and control of the Bureau of Customs and Border Protection of the United States Department of Homeland Security. A customs smoking room may not be designated in an elevator, restroom, or any common area as defined by s. 386.203. Each customs smoking room must conform to the following requirements:*

(a) Work, other than essential services defined in s. 386.203(6), must not be performed in the room at any given time.

(b) Tobacco smoking must not be permitted in the room while any essential services are being performed in the room.

(c) Each customs smoking room must be enclosed by physical barriers that are impenetrable by second-hand tobacco smoke and prevent the escape of second-hand tobacco smoke into the enclosed indoor workplace.

(d) Each customs smoking room must exhaust tobacco smoke directly to the outside and away from air intake ducts, and be maintained under negative pressure, with respect to surrounding spaces, sufficient to contain tobacco smoke within the room.

(e) Each customs smoking room must comply with the signage requirements in s. 386.206. ~~If a smoking area is designated, existing physical barriers and ventilation systems shall be used to minimize smoke in adjacent nonsmoking areas. This provision shall not be construed to require fixed structural or other physical modifications in providing these areas or to require operation of any existing heating, ventilating, and air-conditioning system (HVAC system) in any manner which decreases its energy efficiency or increases its electrical demand, or both, nor shall this provision be construed to require installation of new or additional HVAC systems.~~

~~(2)(a) A smoking area may not be designated in an elevator, school bus, public means of mass transportation subject only to state smoking regulation, restroom, hospital, doctor's or dentist's waiting room, jury deliberation room, county health department, day care center, school or other educational facility, or any common area as defined in s. 386.203. However, a patient's room in a hospital, nursing home, or other health care facility may be designated as a smoking area if such designation is ordered by the attending physician and agreed to by all patients assigned to that room.~~

~~(b) Notwithstanding anything in this part to the contrary, no more than one-half of the rooms in any health care facility may be designated as smoking areas.~~

~~(3) In a workplace where there are smokers and nonsmokers, employers shall develop, implement, and post a policy regarding designation of smoking and nonsmoking areas. Such a policy shall take into consideration the proportion of smokers and nonsmokers. Employers who make reasonable efforts to develop, implement, and post such a policy shall be deemed in compliance. An entire area may be designated as a smoking area if all workers routinely assigned to work in that area at the same time agree. With respect to the square footage in any public place as described in subsection (4), this square footage shall not include private office work space which is not a common area as defined in s. 386.203(6) and which is ordinarily inaccessible to the public.~~

~~(4)(a) No more than one-half of the total square footage in any public place within a single enclosed indoor area used for a common purpose shall be reserved and designated as a smoking area.~~

~~(b) The square footage limitation set forth in paragraph (a) shall not apply to any restaurant subject to this part. With respect to such restaurants:~~

~~1. No more than 50 percent of the seats existing in a restaurant's dining room at any time shall be located in an area designated as a smoking area.~~

~~2. Effective October 1, 2001, no more than 35 percent of the seats existing in a restaurant's dining room at any time shall be located in an area designated as a smoking area.~~

~~(5) A smoking area may not contain common areas which are expected to be used by the public.~~

~~(6) Each state agency may adopt rules for administering this section which take into consideration the provisions of this part.~~

Section 7. Section 386.206, Florida Statutes, is amended to read:

386.206 Posting of signs*; requiring policies*.—

(1) The person in charge of *an enclosed indoor workplace that prior to adoption of s. 20, Art. X of the State Constitution was required to post signs under the requirements of this section must continue to* ~~a public place shall~~ conspicuously post, or cause to be posted, ~~in any area designated as a smoking area~~ signs stating that smoking is *not* permitted in *the enclosed indoor workplace* ~~such area~~. Each sign posted pursuant to this section *must* ~~shall~~ have letters of reasonable size which can be easily read. The color, design, and precise place of posting of such signs shall be left to the discretion of the person in charge of the premises. ~~In order to increase public awareness, the person in charge of a public place may, at his or her discretion, also post "NO SMOKING EXCEPT IN DESIGNATED AREAS" signs as appropriate.~~

(2) The proprietor or other person in charge of an enclosed indoor workplace must develop and implement a policy regarding the smoking prohibitions established in this part. The policy may include, but is not limited to, procedures to be taken when the proprietor or other person in charge witnesses or is made aware of a violation of s. 386.204 in the enclosed indoor workplace and must include a policy which prohibits an employee from smoking in the enclosed indoor workplace. In order to increase public awareness, the person in charge of an enclosed indoor workplace may, at his or her discretion, post "NO SMOKING" signs as deemed appropriate.

(3) The person in charge of an airport terminal that includes a designated customs smoking room must conspicuously post, or cause to be posted, signs stating that no smoking is permitted except in the designated customs smoking room located in the customs area of the airport. Each sign posted pursuant to this section must have letters of reasonable size that can be easily read. The color, design, and precise locations at which such signs are posted shall be left to the discretion of the person in charge of the premises.

(4) The proprietor or other person in charge of an enclosed indoor workplace where a smoking cessation program, medical research, or scientific research is conducted or performed must conspicuously post, or cause to be posted, signs stating that smoking is permitted for such purposes in designated areas in the enclosed indoor workplace. Each sign posted pursuant to this section must have letters of reasonable size which can be easily read. The color, design, and precise locations at which such signs are posted shall be left to the discretion of the person in charge of the premises.

(5) The provisions of subsection (1) shall expire on July 1, 2005.

Section 8. Section 386.207, Florida Statutes, is amended to read:

386.207 Administration; enforcement; civil penalties; ~~exemptions~~.—

(1) The department *or the Division of Hotels and Restaurants or the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation* ~~or the division~~ shall enforce *this part based upon each department's specific areas of regulatory authority* ~~ss. 386.205 and 386.206~~ and to implement such enforcement shall adopt, in consultation with the State Fire Marshal, rules specifying procedures to be followed by enforcement personnel in investigating complaints and notifying alleged violators~~, rules defining types of cases for which exemptions may be granted,~~ and rules specifying procedures by which appeals may be taken by aggrieved parties.

(2) Public agencies responsible for the management and maintenance of government buildings shall report observed violations to the department ~~or division~~. The State Fire Marshal shall report to the department ~~or division~~ observed violations of *this part* ~~ss. 386.205 and 386.206~~ found during its periodic inspections conducted *under* ~~pursuant to~~ its regulatory authority.

(3) The department *or the Division of Hotels and Restaurants or the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation* ~~or the division~~, upon notification of observed violations of *this part* ~~ss. 386.205 and 386.206~~, shall issue to the proprietor or other person in charge of such *enclosed indoor workplace* ~~public place~~ a notice to comply with *this part* ~~ss. 386.205 and 386.206~~. If *the* ~~such~~ person fails to comply within 30 days after receipt of *the* ~~such~~ notice, the department or the *Division of Hotels and Restaurants or the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation* ~~division~~ shall assess a civil penalty against *the person of not less than $250 and* ~~him or her~~ not to exceed *$750* ~~$100~~ for the first violation and *not less than $500 and* not to exceed *$2,000* ~~$500~~ for each subsequent violation. The imposition of *the* ~~such~~ fine *must* ~~shall~~ be in accordance with ~~the provisions of~~ chapter 120. If a person refuses to comply with *this part* ~~ss. 386.205 and 386.206~~, after having been assessed such penalty, the department or the *Division of Hotels and Restaurants or the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation* ~~division~~ may file a complaint in the circuit court of the county in which *the enclosed indoor workplace* ~~such public place~~ is located to require compliance.

~~(3) A person may request an exemption from ss. 386.205 and 386.206 by applying to the department or the division. The department or the division may grant exemptions on a case-by-case basis where it determines that substantial good faith efforts have been made to comply or that emergency or extraordinary circumstances exist.~~

(3)~~(4)~~ All fine moneys collected pursuant to this section shall be used by the department for children's medical services programs pursuant to the provisions of part I of chapter 391.

Section 9. Section 386.208, Florida Statutes, is amended to read:

386.208 Penalties.—Any person who violates s. 386.204 commits a noncriminal violation as *defined* ~~provided for~~ in s. 775.08(3), punishable by a fine of not more than $100 for the first violation and not more than $500 for each subsequent violation. Jurisdiction shall be with the appropriate county court.

Section 10. Section 386.209, Florida Statutes, is reenacted to read:

386.209 Regulation of smoking preempted to state.—This part expressly preempts regulation of smoking to the state and supersedes any municipal or county ordinance on the subject.

Section 11. Section 386.211, Florida Statutes, is amended to read:

386.211 Public announcements in mass transportation terminals.—Announcements about the Florida Clean Indoor Air Act shall be made regularly over public address systems in terminals of public transportation carriers located in metropolitan statistical areas with populations over 230,000 according to the latest census. These announcements shall be made at least every 30 minutes and shall be made in appropriate languages. Each announcement *must* ~~shall~~ include a statement to the effect that Florida is a clean indoor air state and that smoking is *not* allowed *except as provided in this part* ~~only in designated areas~~.

Section 12. Section 386.212, Florida Statutes, is reenacted and amended to read:

386.212 Smoking prohibited near school property; penalty.—

(1) It is unlawful for any person under 18 years of age to smoke tobacco in, on, or within 1,000 feet of the real property comprising a public or private elementary, middle, or secondary school between the hours of 6 a.m. and midnight. This section *does* ~~shall~~ not apply to any person occupying a moving vehicle or within a private residence.

(2) A law enforcement officer may issue a citation in such form as prescribed by a county or municipality to any person violating the provisions of this section. Any such citation must contain:

(a) The date and time of issuance.

(b) The name and address of the person cited.

(c) The date and time the civil infraction was committed.

(d) The statute violated.

(e) The facts constituting the violation.

(f) The name and authority of the law enforcement officer.

(g) The procedure for the person to follow to pay the civil penalty, to contest the citation, or to appear in court.

(h) The applicable civil penalty if the person elects not to contest the citation.

(i) The applicable civil penalty if the person elects to contest the citation.

(3) Any person issued a citation pursuant to this section shall be deemed to be charged with a civil infraction punishable by a maximum civil penalty not to exceed $25, or 50 hours of community service or, where available, successful completion of a school-approved anti-tobacco "alternative to suspension" program.

(4) Any person who fails to comply with the directions on the citation shall be deemed to waive his or her right to contest the citation and an order to show cause may be issued by the court.

Section 13. Section 386.2125, Florida Statutes, is created to read:

386.2125 Rulemaking.—The department and the Department of Business and Professional Regulation, shall, in consultation with the State Fire Marshal, have the authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of this part within each agency's specific areas of regulatory authority. Whenever assessing a smoking cessation program for approval, the department shall consider whether the smoking cessation program limits to the extent possible the potential for exposure to second-hand tobacco smoke, if any, to nonparticipants in the enclosed indoor workplace.

Section 14. Section 561.695, Florida Statutes, is created to read:

561.695 Stand-alone bar enforcement; qualification; penalties.—

(1) The division shall designate as a stand-alone bar the licensed premises of a vendor that operates a business that meets the definition of a stand-alone bar in s. 386.203(11) upon receipt of the vendor's election to permit tobacco smoking on the licensed premises.

(2) Upon this act becoming a law and until the annual renewal of a vendor's license, a licensed vendor who makes the required election under subsection (1) may permit tobacco smoking on the licensed premises and must post a notice of such intention at the same location at which the vendor's current alcoholic beverage license is posted. The notice shall affirm the vendor's intent to comply with the conditions and qualifications of a stand-alone bar imposed pursuant to part II of chapter 386 and the Beverage Law.

(3) Only the licensed vendor may provide or serve food on the licensed premises of a stand-alone bar. Other than customary bar snacks as defined by rule of the division, the licensed vendor may not provide or serve food to a person on the licensed premises without requiring the person to pay a separately stated charge for the food that reasonably approximates the retail value of the food.

(4) A licensed vendor operating a stand-alone bar must conspicuously post signs at each entrance to the establishment stating that smoking is permitted in the establishment. The color and design of such signs shall be left to the discretion of the person in charge of the premises.

(5) After the initial designation, to continue to qualify as a stand-alone bar the licensee must provide to the division annually, on or before the licensee's annual renewal date, an affidavit that certifies, with respect to the preceding 12-month period, the following:

(a) No more than 10 percent of the gross revenue of the business is from the sale of food consumed on the licensed premises as defined in s. 386.203(11).

(b) Other than customary bar snacks as defined by rule of the division, the licensed vendor does not provide or serve food to a person on the licensed premises without requiring the person to pay a separately stated charge for food that reasonably approximates the retail value of the food.

(c) The licensed vendor conspicuously posts signs at each entrance to the establishment stating that smoking is permitted in the establishment.

The division shall establish by rule the format of the affidavit required by this subsection.

(6) The Division of Alcoholic Beverages and Tobacco shall have the power to enforce the provisions of part II of chapter 386 and to audit a licensed vendor that operates a business that meets the definition of a stand-alone bar as provided in s. 386.203(11) for compliance with this section.

(7) Any vendor that operates a business that meets the definition of a stand-alone bar as provided in s. 386.203(11) who violates the provisions of this section or part II of chapter 386 shall be subject to the following penalties:

(a) For the first violation, the vendor shall be subject to a warning;

(b) For the second violation within 2 years after the first violation, the vendor shall be subject to a fine of not less than $500 or more than $2,000;

(c) For the third or subsequent violation within 2 years after the first violation, the vendor shall receive a suspension of the right to maintain a stand-alone bar in which tobacco smoking is permitted, not to exceed 30 days, and shall be subject to a fine of not less than $500 or more than $2,000; and

(d) For the fourth or subsequent violation, the vendor shall receive a 60-day suspension of the right to maintain a stand-alone bar in which tobacco smoking is permitted and shall be subject to a fine of not less than $500 or more than $2,000 or revocation of the right to maintain a stand-alone bar in which tobacco smoking is permitted.

(9) The division shall adopt rules governing the designation process, criteria for qualification, required recordkeeping, auditing, and all other rules necessary for the effective enforcement and administration of this section and part II of chapter 386. The division is authorized to adopt emergency rules pursuant to s. 120.54(4) to implement the provisions of this section.

Section 15. *If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 16. *If any law amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect shall be given to each if possible.*

Section 17. This act shall take effect July 1, 2003.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Clean Indoor Air Act; implementing s. 20, Art. X of the State Constitution; amending s. 386.201, F.S., providing a popular name; amending s. 386.202, F.S.; providing legislative intent; amending s. 386.203, F.S.; providing definitions; amending s. 386.204, F.S.; prohibiting smoking in an enclosed indoor workplace; creating s. 386.2045, F.S.; establishing specific exceptions to the prohibition against smoking in an enclosed indoor workplace; amending s. 386.205, F.S.; providing for designated customs smoking rooms in airport in-transit lounges; providing requirements with respect thereto; amending s. 386.206, F.S.; providing for continuation of requirements with respect to the posting of signs stating that smoking is not permitted in an enclosed indoor workplace; requiring the proprietor or person in charge of an enclosed indoor workplace to develop and implement a policy regarding smoking prohibitions; providing requirements with respect to posting of signs at an airport terminal that includes a designated customs smoking room and an enclosed indoor workplace where a smoking cessation program or medical or scientific research is conducted or performed; providing for expiration of such provisions; amending s. 386.207, F.S.; providing for enforcement of the Florida Clean Indoor Act by the Department of Health, the Division of Hotels and Restaurants of the Department of Business and Professional Regulation, and the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; increasing penalties; eliminating exemptions; amending s. 386.208, F.S.; providing penalties; reenacting s. 386.209, F.S., which preempts regulation of smoking to the state; amending s. 386.211, F.S., relating to public announcements in mass transportation terminals, to conform; reenacting and amending s. 386.212, F.S., which prohibits any person under 18 years of age from

smoking tobacco in, on, or within 1,000 feet of the real property comprising a public or private elementary, middle, or secondary school and provides penalties therefor; creating s. 386.2125, F.S.; requiring the Department of Health and the Department of Business and Professional Regulation to adopt rules; creating s. 561.695, F.S.; providing for designation of stand-alone bars by the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; providing procedure, requirements, and restrictions with respect to such designation; providing for rulemaking; providing for enforcement; providing penalties; providing severability; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

On motion by Senator Diaz de la Portilla, by two-thirds vote **HB 63-A** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dawson	Peaden
Alexander	Diaz de la Portilla	Posey
Argenziano	Dockery	Pruitt
Aronberg	Fasano	Saunders
Atwater	Garcia	Sebesta
Bennett	Geller	Siplin
Bullard	Haridopolos	Smith
Campbell	Hill	Villalobos
Carlton	Jones	Wasserman Schultz
Clary	Klein	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	

Nays—2

Lawson	Miller

SB 50-A—A bill to be entitled An act relating to workers' compensation; amending s. 440.02, F.S.; providing, revising, and deleting definitions; amending s. 440.05, F.S.; revising authorization to claim exemptions and requirements relating to submitting notice of election of exemption; specifying effect of exemption; providing a definition; amending s. 440.06, F.S.; revising provisions relating to failure to secure compensation; amending s. 440.077, F.S.; providing that a corporate officer electing to be exempt may not receive benefits; amending s. 440.09, F.S.; revising provisions relating to compensation for subsequent injuries; providing definitions; revising provisions relating to drug testing; specifying effect of criminal acts; creating s. 440.093, F.S.; providing for compensability of mental and nervous injuries; amending s. 440.10, F.S.; revising provisions relating to contractors and subcontractors with regard to liability for compensation; requiring subcontractors to provide evidence of workers' compensation coverage or proof of exemption to a contractor; deleting provisions relating to independent contractors; amending s. 440.1025, F.S.; revising requirements relating to workplace safety programs; amending s. 440.103, F.S.; providing conditions for applying for building permits; amending s. 440.105, F.S.; increasing criminal penalties for certain violations; providing sanctions for violation of stop-work orders and presentation of certain false or misleading statements as evidence; amending s. 440.1051, F.S.; increasing criminal penalty for false reports; amending s. 440.107, F.S.; providing additional powers to the Department of Financial Services relating to compliance and enforcement; providing a definition; providing penalties; amending s. 440.13, F.S.; providing for practice parameters and treatment protocols; revising provisions relating to provider reimbursement; requiring revision of specified reimbursement schedules; providing for release of information; providing additional criteria for independent medical examinations; providing a definition; providing standards for medical care under ch. 440, F.S.; providing penalties; amending s. 440.134, F.S.; revising provisions relating to managed care arrangements; revising definitions; providing for assignment of a medical care coordinator; amending s. 440.14, F.S.; revising provisions relating to calculation of average weekly wage for injured employees; conforming cross-references; amending s. 440.15, F.S.; providing additional limitations on compensation for permanent total disability; providing a definition; specifying impairment benefits and providing for partial reduction under certain circumstances; deleting provisions relating to supplemental benefits; amending s. 440.151, F.S.; specifying compensability of occupational disease; providing a definition; amending s. 440.16, F.S.; increasing the limits on the amount of certain benefits paid as compensation for death; amending s. 440.185, F.S.; specifying duty of employer upon receipt of notice of injury or death; increasing penalties for noncompliance; amending s. 440.192, F.S.; revising procedure for resolving benefit disputes; requiring a petition for benefits to include all claims which are ripe, due, and owing; providing that the Chief Judge, rather than the Deputy Chief Judge, shall refer petitions for benefits; creating s. 440.1926, F.S.; providing for alternative dispute resolution and arbitration of claims; amending s. 440.20, F.S.; revising provisions relating to timely payment of compensation and medical bills and penalties for late payment; prohibiting the clerk of the circuit court from assessing certain fees or costs; amending s. 440.25, F.S.; revising procedures for mediation and hearings; amending s. 440.34, F.S.; revising provisions relating to the award of attorney's fees; amending s. 440.38, F.S.; providing requirement for employers with coverage provided by insurers from outside the state; amending s. 440.381, F.S.; providing criminal penalty for unlawful applications; requiring on-site audits of employers under certain circumstances; amending s. 440.42, F.S.; revising provision relating to notice of cancellation of coverage; amending s. 440.49, F.S., to conform cross-references; amending s. 440.491, F.S.; providing training and education requirements and benefits relating to reemployment of injured workers; providing for rules; amending s. 440.525, F.S.; providing for the Office of Insurance Regulation of the Financial Services Commission to conduct examinations and investigations of claims-handling entities; providing penalties; providing for rules; amending s. 627.162, F.S.; revising delinquency and collection fee for late payment of premium installments; creating s. 627.285, F.S.; providing for annual actuarial peer review of rating organization processes; requiring a report; amending s. 627.311, F.S.; revising membership of the board of governors of the workers' compensation joint underwriting plan; requiring participation in safety programs; providing for an additional subplan within the joint underwriting plan for workers' compensation insurance; providing for rates, surcharges, and assessments; limiting assessment powers; amending s. 921.0022, F.S.; revising the offense severity ranking chart to reflect changes in penalties under the act; requiring a report to the Legislature from the Department of Financial Services regarding provisions of law relating to enforcement; amending ss. 946.523 and 985.315, F.S., to conform cross-references; establishing a Joint Select Committee on Workers' Compensation Rating Reform and specifying duties thereof; providing for termination of the committee; requiring the board of governors of the workers' compensation joint underwriting plan to submit a report to the Legislature; amending s. 443.1715, F.S.; revising provisions relating to records and reports; providing for disclosure of specified information; amending s. 625.989, F.S.; providing that the Department of Financial Services shall prepare an annual report relating to workers' compensation fraud and compliance; amending s. 626.9891, F.S.; amending reporting requirements for insurers; providing penalties for noncompliance; providing for rules; repealing s. 440.1925, F.S., relating to procedure for resolving maximum medical improvement or permanent impairment disputes; providing that amendments to ss. 440.02 and 440.15, F.S., do not affect certain disability, determination, and benefits; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing effective dates.

—as amended May 21 was read the third time by title.

On motion by Senator Alexander, **SB 50-A** as amended was passed and certified to the House. The vote on passage was:

Yeas—26

Mr. President	Cowin	Lynn
Alexander	Crist	Peaden
Argenziano	Diaz de la Portilla	Pruitt
Atwater	Dockery	Saunders
Bennett	Fasano	Sebesta
Bullard	Garcia	Villalobos
Carlton	Haridopolos	Webster
Clary	Jones	Wise
Constantine	Lee	

Nays—13

Aronberg	Geller	Lawson
Campbell	Hill	Margolis
Dawson	Klein	Miller

Posey Wasserman Schultz Wilson
Siplin

Vote after roll call:

Nay—Smith

Yea to Nay—Bullard

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required constitutional two-thirds vote of the membership and passed CS for SB 32-A, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

CS for SB 32-A—A bill to be entitled An act relating to motor vehicle insurance costs; providing a short title; providing legislative findings and purpose; amending s. 119.105, F.S.; prohibiting disclosure of confidential police reports for purposes of commercial solicitation; amending s. 316.066, F.S.; requiring the filing of a sworn statement as a condition to accessing a crash report stating the report will not be used for commercial solicitation; providing a penalty; creating part XIII of ch. 400, F.S., entitled the Health Care Clinic Act; providing for definitions and exclusions; providing for the licensure, inspection, and regulation of health care clinics by the Agency for Health Care Administration; requiring licensure and background screening; providing for clinic inspections; providing rulemaking authority; providing licensure fees; providing fines and penalties for operating an unlicensed clinic; providing for clinic responsibilities with respect to personnel and operations; providing accreditation requirements; providing for injunctive proceedings and agency actions; providing administrative penalties; amending s. 456.0375, F.S.; excluding certain entities from clinic registration requirements; providing retroactive application; amending s. 456.072, F.S.; providing that making a claim with respect to personal injury protection which is upcoded or which is submitted for payment of services not rendered constitutes grounds for disciplinary action; amending s. 627.732, F.S.; providing definitions; amending s. 627.736, F.S.; providing that benefits are void if fraud is committed; providing for award of attorney's fees in actions to recover benefits; providing that consideration shall be given to certain factors regarding the reasonableness of charges; specifying claims or charges that an insurer is not required to pay; requiring the Department of Health, in consultation with medical boards, to identify certain diagnostic tests as non-compensable; specifying effective dates; deleting certain provisions governing arbitration; providing for compliance with billing procedures; requiring certain providers to require an insured to sign a disclosure form; prohibiting insurers from authorizing physicians to change opinion in reports; providing requirements for physicians with respect to maintaining such reports; expanding provisions providing for a demand letter; authorizing the Financial Services Commission to determine cost savings under personal injury protection benefits under specified conditions; amending s. 627.739, F.S.; allowing a person who elects a deductible or modified coverage to claim the amount deducted from a person legally responsible; specifying application of a deductible amount; amending s. 817.234, F.S.; providing that it is a material omission and insurance fraud for a physician or other provider to waive a deductible or copayment or not collect the total amount of a charge; increasing the penalties for certain acts of solicitation of accident victims; providing mandatory minimum penalties; prohibiting certain solicitation of accident victims; providing penalties; prohibiting a person from participating in an intentional motor vehicle accident for the purpose of making motor vehicle tort claims; providing penalties, including mandatory minimum penalties; amending s. 817.236, F.S.; increasing penalties for false and fraudulent motor vehicle insurance application; creating s. 817.2361, F.S.; prohibiting the creation or use of false or fraudulent motor vehicle insurance cards; providing penalties; amending s. 921.0022, F.S.; revising the offense severity ranking chart of the Criminal Punishment Code to reflect changes in penalties and the creation of additional offenses under the act; providing legislative intent with respect to the retroactive application of certain provisions; repealing s. 456.0375, F.S., relating to the regulation of clinics by the Department of Health; specifying the application of any increase in benefits approved by the Financial Services Commission; providing for application of other provisions of the act; requiring reports; providing an appropriation and authorizing additional positions; repealing of ss. 627.730, 627.731, 627.732, 627.733, 627.734, 627.736, 627.737, 627.739, 627.7401, 627.7403, and 627.7405, F.S., relating to the Florida Motor Vehicle No-Fault Law, unless reenacted by the 2006 Regular Session, and specifying certain effect; authorizing insurers to include in policies a notice of termination relating to such repeal; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; reenacting and amending s. 627.7295(5)(a), F.S., notwithstanding amendments to that paragraph by CS/SB 2364; providing for retroactive application; providing effective dates.

House Amendment 2 (756439)(with title amendment)—on page 78, remove lines 6-27 and insert:

Section 21. Effective upon this act becoming a law, to be applied retroactively to the date upon which HB 513, enacted during the 2003 Regular Session of the Legislature, becomes a law, and notwithstanding the provisions of HB 513 enacted during the 2003 Regular Session of the Legislature, subsection (11) of section 626.7451, Florida Statutes 2002, is not amended and is reenacted to read:

626.7451 Managing general agents; required contract provisions.—No person acting in the capacity of a managing general agent shall place business with an insurer unless there is in force a written contract between the parties which sets forth the responsibility for a particular function, specifies the division of responsibilities, and contains the following minimum provisions:

(11) A licensed managing general agent, when placing business with an insurer under this code, may charge a per-policy fee not to exceed $25. In no instance shall the aggregate of per-policy fees for a placement of business authorized under this section, when combined with any other per-policy fee charged by the insurer, result in per-policy fees which exceed the aggregate amount of $25. The per-policy fee shall be a component of the insurer's rate filing and shall be fully earned.

For the purposes of this section and ss. 626.7453 and 626.7454, the term "controlling person" or "controlling" has the meaning set forth in s. 625.012(5)(b)1., and the term "controlled person" or "controlled" has the meaning set forth in s. 625.012(5)(b)2.

Section 22. Effective upon this act becoming a law, to be applied retroactively to the date upon which CS/SB 2364, 2nd Engrossed, enacted during the 2003 Regular Session of the Legislature, becomes law, and notwithstanding the provisions of CS/SB 2364, 2nd Engrossed, enacted during the 2003 Regular Session of the Legislature, paragraph (a) of subsection (5) of section 627.7295, Florida Statutes 2002, is not amended and is reenacted to read:

627.7295 Motor vehicle insurance contracts.—

(5)(a) A licensed general lines agent may charge a per-policy fee not to exceed $10 to cover the administrative costs of the agent associated with selling the motor vehicle insurance policy if the policy covers only personal injury protection coverage as provided by s. 627.736 and property damage liability coverage as provided by s. 627.7275 and if no other insurance is sold or issued in conjunction with or collateral to the policy. The per-policy fee must be a component of the insurer's rate filing and may not be charged by an agent unless the fee is included in the filing. The fee is not considered part of the premium except for purposes of the department's review of expense factors in a filing made pursuant to s. 627.062.

And the title is amended as follows:

On page 4, remove lines 13-15 and insert:

Legislature; reenacting without amendment s. 626.7451(11), F.S., notwithstanding the provisions of HB 513, enacted during the 2003 Regular Session of the Legislature; providing for retroactive application; reenacting without amendment s. 627.7295(5)(a), F.S., notwithstanding the provisions of CS/SB 2364, 2nd Engrossed, enacted during the 2003 Regular Session of the Legislature;

On motion by Senator Alexander, the Senate refused to concur in **House Amendment 2** and the House was requested to recede.

CS for SB 32-A passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—36

Mr. President	Crist	Margolis
Alexander	Dawson	Miller
Argenziano	Diaz de la Portilla	Peaden
Aronberg	Dockery	Posey
Atwater	Fasano	Pruitt
Bennett	Garcia	Saunders
Bullard	Haridopolos	Sebesta
Campbell	Hill	Smith
Carlton	Jones	Villalobos
Clary	Klein	Wasserman Schultz
Constantine	Lee	Webster
Cowin	Lynn	Wise

Nays—None

MOTION

On motion by Senator Lee, the rules were waived and time of recess was extended until completion of **SB 50-A**, **SB 24-A**, returning messages, motions and announcements.

By direction of the President, the Secretary was directed to read the following:

COMMUNICATION FROM THE GOVERNOR

The Honorable James E. "Jim" King, Jr., President May 27, 2003
The Florida Senate

The Honorable Johnnie B. Byrd, Jr., Speaker
The Florida House of Representatives

Dear President King and Speaker Byrd:

By virtue of the power and authority vested in me by Article III, Section 3(c)(1) of the Florida Constitution, I am writing to communicate one additional expansion of the call for the current Special Session that extends through 11:59 p.m., May 27, 2003. I am hereby expanding the call to the Legislature of the State of Florida for this Special Session for the sole purpose of considering: (1) SB 50-A or similar legislation introduced in the Senate; (2) HB 25-A or similar legislation introduced in the House, and (3) amendments to such legislation that would make provisions relating to workers' compensation.

Sincerely,
Jeb Bush, Governor

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required constitutional two-thirds vote of the membership and passed SB 24-A, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

SB 24-A—A bill to be entitled An act relating to the Department of Transportation; creating s. 215.617, F.S.; authorizing the department to issue revenue bonds financed by the repayment of loans from the state-funded infrastructure bank; amending s. 338.165, F.S.; providing for toll rate adjustments for certain toll roads; authorizing the department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Beeline-East Expressway, the Sunshine Skyway Bridge, the Navarre Bridge, and the Pinellas Bayway toll facilities to provide funding for transportation projects on the State Highway System; amending s. 338.2275, F.S.; increasing the cap on the amount of bonds that may be issued to fund approved turnpike projects; amending s. 338.231, F.S.; advancing a toll rate adjustment; amending s. 339.12, F.S.; removing the limit for transportation project advances for certain inland counties for certain improvements to the State Highway System; creating s. 373.4139, F.S.; providing for mitigation planning for transportation projects; providing for an annual inventory of wetland and surface-water resources; requiring notice to other government participants; requiring responsible governments to submit the mitigation to appropriate federal agencies; providing that certain transportation projects may be excluded from the mitigation plan; deeming an approved mitigation plan as satisfying mitigation requirements of other governmental agencies; authorizing the creation of an escrow account to fund mitigation projects; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

House Amendment 1 (757723)(with title amendment)—Remove: Everything after the enacting clause and insert:

Section 1. Section 215.617, Florida Statutes, is created to read:

215.617 Bonds for state-funded infrastructure bank.—

(1) Upon the request of the Department of Transportation, the Division of Bond Finance is authorized pursuant to s. 11, Art. VII of the State Constitution and the State Bond Act to issue revenue bonds, for and on behalf of the Department of Transportation, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive assistance from the state-funded infrastructure bank as provided in s. 339.55. The facilities to be financed with the proceeds of such bonds are designated as state fixed capital outlay projects for the purposes of s. 11(d), Art. VII of the State Constitution, and the specific facilities to be financed shall be determined by the Department of Transportation in accordance with s. 339.55. Each project financed with the proceeds of the bonds issued under this section in the 2003-2004 fiscal year is approved as required by s. 11(f), Art. VII of the State Constitution. In the 2004-2005 fiscal year and thereafter, legislative approval of the department's tentative work program specifying the State Infrastructure Bank project loans constitutes approval to issue bonds as required by s. 11(f), Art. VII of the State Constitution. The Division of Bond Finance is authorized to consider innovative financing techniques, which may include, but are not limited to, innovative bidding and structures of potential financings that may result in negotiated transactions.

(2) Bonds issued pursuant to this section shall be payable primarily from a prior and superior claim on all state-funded infrastructure bank repayments received each year with respect to state-funded infrastructure bank projects undertaken in accordance with s. 339.55.

(3) The duration of each series of bonds may not exceed 30 annual maturities.

(4) The bonds issued under this section shall not constitute a general obligation or debt of the state or a pledge of the full faith and credit or taxing power of the state. The bonds shall be secured by and are payable from the revenues pledged in accordance with this section and the resolution authorizing their issuance.

(5) The state does covenant with the holders of bonds issued under this section that it will not take any action that will materially and adversely affect the rights of such bondholders as long as the bonds authorized by this section are outstanding.

(6) Any complaint for validation of bonds issued pursuant to this section shall be filed in the circuit court of the county where the seat of state government is situated, the notice required to be published by s. 75.06 shall be published only in the county where the complaint is filed, and the complaint and order of the circuit court shall be served only on the state attorney of the circuit in which the action is pending.

Section 2. Subsection (3) of section 338.165, Florida Statutes, is amended to read:

338.165 Continuation of tolls.—

(3) Notwithstanding any other law to the contrary, pursuant to s. 11, Art. VII of the State Constitution, and subject to the requirements of subsection(2), the Department of Transportation may request the Division of Bond Finance to issue bonds secured by toll revenues collected

on the Alligator Alley, *the Sunshine Skyway Bridge, the Beeline-East Expressway, the Navarre Bridge, and the Pinellas Bayway* to fund transportation projects *located within the county or counties in which the project is located and* contained in the ~~1993-1994 Adopted Work Program or in any subsequent~~ adopted work program of the department.

Section 3. Subsection (1) of section 338.2275, Florida Statutes, is amended to read:

338.2275 Approved turnpike projects.—

(1) Legislative approval of the department's tentative work program that contains the turnpike project constitutes approval to issue bonds as required by s. 11(f), Art. VII of the State Constitution. Turnpike projects approved to be included in future tentative work programs include, but are not limited to, projects contained in the *2003-2004* ~~1997-1998~~ tentative work program ~~and potential expansion projects listed in the January 25, 1997, report submitted to the Florida Transportation Commission titled "Florida's Turnpike Building on the Past - Preparing for the Future."~~ A maximum of *$4.5* ~~$3~~ billion of bonds may be issued to fund approved turnpike projects.

Section 4. Paragraph (c) of subsection (4) of section 339.12, Florida Statutes, is amended to read:

339.12 Aid and contributions by governmental entities for department projects; federal aid.—

(4)

(c) The department may enter into agreements under this subsection for a project or project phase not included in the adopted work program. As used in this paragraph, the term "project phase" means acquisition of rights-of-way, construction, construction inspection, and related support phases. The project or project phase must be a high priority of the governmental entity. Reimbursement for a project or project phase must be made from funds appropriated by the Legislature pursuant to s. 339.135(5). All other provisions of this subsection apply to agreements entered into under this paragraph. The total amount of project agreements for projects or project phases not included in the adopted work program may not at any time exceed $100 million. *However, notwithstanding such $100 million limit and any similar limit in s. 334.30, project advances for any inland county with a population greater than 500,000 dedicating amounts equal to $500 million or more of its Local Government Infrastructure Surtax pursuant to s. 212.055(2) for improvements to the State Highway System which are included in the local metropolitan planning organization's or the department's long-range transportation plans shall be excluded from the calculation of the statewide limit of project advances.*

Section 5. Section 373.4139, Florida Statutes, is created to read:

373.4139 Local government transportation infrastructure mitigation requirements.—

(1) The Legislature finds that environmental mitigation for the impact of transportation projects proposed as part of a coordinated multijurisdiction initiative undertaken with substantial funding from a discretionary sales surtax levied under s. 212.055 may be more effectively achieved by long-range mitigation planning by a responsible government rather than on a case-by-case basis.

(2) As used in this section, the county levying the surtax must be the government responsible for developing, permitting, and implementing the long-range mitigation plans, unless the county chooses not to be the responsible government and a responsible government is otherwise designated by an interlocal agreement executed by and between all local governments participating in the transportation initiative. This environmental mitigation process is not mandatory but may be initiated by the county levying the discretionary sales surtax, upon notice to the appropriate water management districts.

(3) The responsible government must develop its long-range mitigation plan for multijurisdictional transportation initiatives as follows:

(a) By May 1 of each year of the transportation initiative, the participating governments shall prepare an inventory of all wetland and surface water resources, subject to this part and 33 U.S.C. s. 1344, which may be impacted in the next 3 years of the participating government's plan of construction for each transportation project and shall submit the environmental inventory to the responsible government. The environmental inventory shall include the information required in s. 373.4137(2)(b).

(b) Upon receipt of the environmental inventory, the responsible government shall develop a mitigation plan in consultation with the other participating governments, as well as with the appropriate water management districts, the United States Army Corps of Engineers, and other appropriate federal and state governments. The responsible government shall submit the mitigation plan to the water management districts having jurisdiction over the mitigation or impact areas.

(c) The water management district having jurisdiction over the impact area shall review the mitigation plan for compliance with rules adopted pursuant to this part. When more than one water management district has responsibility for regulation of the transportation initiative, the water management districts shall enter into an agreement pursuant to s. 373.046(6) to designate a single water management district to review and approve the mitigation plan.

(d) The responsible government shall submit the mitigation plan to all appropriate federal agencies that require permitting or approval of wetland and surface water mitigation. The responsible government shall seek to obtain formal approval of the mitigation plan from the federal agencies.

(e) Specific transportation projects may be excluded from the mitigation plan and shall not be subject to this section upon agreement by the responsible government and the participating governments if the inclusion of the project would hamper the efficiency and timeliness of the mitigation planning and permitting process or the responsible government is unable to identify mitigation that would offset the impacts of the project.

(4) Upon the water management district's approval, the mitigation plan shall be deemed to satisfy the mitigation requirements under this part and any other mitigation requirements imposed by local, regional, and state agencies for impacts identified in the environmental inventory. The approval of the appropriate water management district authorizes the environmental mitigation activities proposed in the mitigation plan, and no additional state, regional, or local permit or approval is necessary.

(5)(a) Concurrent with, or subsequent to, the approval of the mitigation plan, the participating governments shall make any necessary permit applications to the appropriate water management district that will be solely responsible for review and final action on the application required by this chapter. The responsible government must ensure that mitigation requirements specified by 33 U.S.C. s. 1344 are met for the impacts identified in the wetland inventory by implementing the mitigation plan approved by the water management district to the extent that the funding is provided by the participating governments.

(b) This section does not eliminate the need for the participating governments to comply with requirements to implement practicable design modifications, including realignment of transportation projects, to reduce or eliminate impacts of the transportation projects on wetlands and other surface waters as required by rules adopted pursuant to this part.

(6) To fund the long-range mitigation plan, the responsible government shall create an escrow account. The participating governments shall deposit funds into the account to pay for the environmental mitigation phase of projects budgeted for the current fiscal year. The responsible government shall maintain the escrow account for mitigation purposes only. Any interest earned from the escrow account may be used to offset the cost of the mitigation plan and must be credited to the participating governments' transportation projects. The responsible government shall reimburse the water management district the actual costs it incurs in reviewing the mitigation plan.

(7) The mitigation plans shall be updated annually to reflect the most current plan of construction of the participating governments and may be amended throughout the year to anticipate schedule changes or additional projects that may arise.

Section 6. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same*

session of the Legislature, and full effect should be given to each if that is possible.

Section 7. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove: The entire title and insert: A bill to be entitled An act relating to transportation; creating s. 215.617, F.S.; authorizing the Department of Transportation to issue revenue bonds financed by the repayment of loans from the state-funded infrastructure bank; amending s. 338.165, F.S.; authorizing the department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Sunshine Skyway Bridge, the Beeline-East Expressway, the Navarre Bridge, and the Pinellas Bayway toll facilities to provide funding for transportation projects on the State Highway System; amending s. 338.2275, F.S.; increasing the cap on the amount of bonds that may be issued to fund approved turnpike projects; amending s. 339.12, F.S.; removing the limit for transportation project advances for certain inland counties for certain improvements to the State Highway System; creating s. 373.4139, F.S.; providing for mitigation planning for transportation projects; providing for an annual inventory of wetland and surface water resources; requiring notice to other government participants; requiring responsible governments to submit the mitigation to appropriate federal agencies; providing that certain transportation projects may be excluded from the mitigation plan; deeming an approved mitigation plan as satisfying mitigation requirements of other governmental agencies; authorizing the creation of an escrow account to fund mitigation projects; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

On motion by Senator Webster, the Senate concurred in the House amendment.

SB 24-A passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Dawson	Miller
Alexander	Diaz de la Portilla	Peaden
Argenziano	Dockery	Posey
Aronberg	Fasano	Pruitt
Atwater	Garcia	Saunders
Bennett	Geller	Sebesta
Bullard	Haridopolos	Siplin
Campbell	Hill	Smith
Carlton	Jones	Villalobos
Clary	Lawson	Wasserman Schultz
Constantine	Lee	Webster
Cowin	Lynn	Wilson
Crist	Margolis	Wise

Nays—1

Klein

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has passed SB 50-A, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

SB 50-A—A bill to be entitled An act relating to workers' compensation; amending s. 440.02, F.S.; providing, revising, and deleting definitions; amending s. 440.05, F.S.; revising authorization to claim exemptions and requirements relating to submitting notice of election of exemption; specifying effect of exemption; providing a definition; amending s. 440.06, F.S.; revising provisions relating to failure to secure compensation; amending s. 440.077, F.S.; providing that a corporate officer electing to be exempt may not receive benefits; amending s. 440.09, F.S.; revising provisions relating to compensation for subsequent injuries; providing definitions; revising provisions relating to drug testing; specifying effect of criminal acts; creating s. 440.093, F.S.; providing for compensability of mental and nervous injuries; amending s. 440.10, F.S.; revising provisions relating to contractors and subcontractors with regard to liability for compensation; requiring subcontractors to provide evidence of workers' compensation coverage or proof of exemption to a contractor; deleting provisions relating to independent contractors; amending s. 440.1025, F.S.; revising requirements relating to workplace safety programs; amending s. 440.103, F.S.; providing conditions for applying for building permits; amending s. 440.105, F.S.; increasing criminal penalties for certain violations; providing sanctions for violation of stop-work orders and presentation of certain false or misleading statements as evidence; amending s. 440.1051, F.S.; increasing criminal penalty for false reports; amending s. 440.107, F.S.; providing additional powers to the Department of Financial Services relating to compliance and enforcement; providing a definition; providing penalties; amending s. 440.13, F.S.; providing for practice parameters and treatment protocols; revising provisions relating to provider reimbursement; requiring revision of specified reimbursement schedules; providing for release of information; providing additional criteria for independent medical examinations; providing a definition; providing standards for medical care under ch. 440, F.S.; providing penalties; amending s. 440.134, F.S.; revising provisions relating to managed care arrangements; revising definitions; providing for assignment of a medical care coordinator; amending s. 440.14, F.S.; revising provisions relating to calculation of average weekly wage for injured employees; conforming cross-references; amending s. 440.15, F.S.; providing additional limitations on compensation for permanent total disability; providing a definition; specifying impairment benefits and providing for partial reduction under certain circumstances; deleting provisions relating to supplemental benefits; amending s. 440.151, F.S.; specifying compensability of occupational disease; providing a definition; amending s. 440.16, F.S.; increasing the limits on the amount of certain benefits paid as compensation for death; amending s. 440.185, F.S.; specifying duty of employer upon receipt of notice of injury or death; increasing penalties for noncompliance; amending s. 440.192, F.S.; revising procedure for resolving benefit disputes; requiring a petition for benefits to include all claims which are ripe, due, and owing; providing that the Chief Judge, rather than the Deputy Chief Judge, shall refer petitions for benefits; creating s. 440.1926, F.S.; providing for alternative dispute resolution and arbitration of claims; amending s. 440.20, F.S.; revising provisions relating to timely payment of compensation and medical bills and penalties for late payment; prohibiting the clerk of the circuit court from assessing certain fees or costs; amending s. 440.25, F.S.; revising procedures for mediation and hearings; amending s. 440.34, F.S.; revising provisions relating to the award of attorney's fees; amending s. 440.38, F.S.; providing requirement for employers with coverage provided by insurers from outside the state; amending s. 440.381, F.S.; providing criminal penalty for unlawful applications; requiring on-site audits of employers under certain circumstances; amending s. 440.42, F.S.; revising provision relating to notice of cancellation of coverage; amending s. 440.49, F.S., to conform cross-references; amending s. 440.491, F.S.; providing training and education requirements and benefits relating to reemployment of injured workers; providing for rules; amending s. 440.525, F.S.; providing for the Office of Insurance Regulation of the Financial Services Commission to conduct examinations and investigations of claims-handling entities; providing penalties; providing for rules; amending s. 627.162, F.S.; revising delinquency and collection fee for late payment of premium installments; creating s. 627.285, F.S.; providing for annual actuarial peer review of rating organization processes; requiring a report; amending s. 627.311, F.S.; revising membership of the board of governors of the workers' compensation joint underwriting plan; requiring participation in safety programs; providing for an additional subplan within the joint underwriting plan for workers' compensation insurance; providing for rates, surcharges, and assessments; limiting assessment powers; amending s. 921.0022, F.S.; revising the offense severity ranking chart to reflect changes in penalties under the act; requiring a report to the Legislature from the Department of Financial Services regarding provisions of law relating to enforcement; amending ss. 946.523 and 985.315, F.S., to conform cross-references; establishing a Joint Select Committee on Workers' Compensation Rating Reform and specifying duties thereof; providing for termination of the committee; requiring the board of governors of the workers' compensation joint underwriting plan to submit a report to the Legislature; amending s. 443.1715, F.S.; revising provisions relating to records and reports; providing for disclosure of specified information; amending s. 625.989, F.S.; providing that the Department of Financial Services shall prepare an annual report relating to workers' compensation fraud and compliance; amending s. 626.9891, F.S.; amending reporting requirements for insurers; providing penalties for

noncompliance; providing for rules; repealing s. 440.1925, F.S., relating to procedure for resolving maximum medical improvement or permanent impairment disputes; providing that amendments to ss. 440.02 and 440.15, F.S., do not affect certain disability, determination, and benefits; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing effective dates.

House Amendment 1 (286063)(with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Effective upon this act becoming a law, subsections (1), (15), (29), (38), (39), (40), (41), and (42) of section 440.02, Florida Statutes, are amended to read:

440.02 Definitions.—When used in this chapter, unless the context clearly requires otherwise, the following terms shall have the following meanings:

(1) "Accident" means only an unexpected or unusual event or result that happens suddenly. ~~A mental or nervous injury due to stress, fright, or excitement only, or~~ Disability or death due to the accidental acceleration or aggravation of a venereal disease or of a disease due to the habitual use of alcohol or controlled substances or narcotic drugs, or a disease that manifests itself in the fear of or dislike for an individual because of the individual's race, color, religion, sex, national origin, age, or handicap is not an injury by accident arising out of the employment. *Subject to s. 440.15(5),* if a preexisting disease or anomaly is accelerated or aggravated by an accident arising out of and in the course of employment, only acceleration of death or acceleration or aggravation of the preexisting condition reasonably attributable to the accident is compensable, with respect to *any compensation otherwise payable under this chapter* ~~death or permanent impairment~~. *An injury or disease caused by exposure to a toxic substance, including, but not limited to, fungus or mold, is not an injury by accident arising out of the employment unless there is clear and convincing evidence establishing that exposure to the specific substance involved, at the levels to which the employee was exposed, can cause the injury or disease sustained by the employee.*

(15)(a) "Employee" means any person engaged in any employment under any appointment or contract of hire or apprenticeship, express or implied, oral or written, whether lawfully or unlawfully employed, and includes, but is not limited to, aliens and minors.

(b) "Employee" includes any person who is an officer of a corporation and who performs services for remuneration for such corporation within this state, whether or not such services are continuous.

1. Any officer of a corporation may elect to be exempt from this chapter by filing written notice of the election with the department as provided in s. 440.05.

2. As to officers of a corporation who are actively engaged in the construction industry, no more than three officers may elect to be exempt from this chapter by filing written notice of the election with the department as provided in s. 440.05. ~~However, any exemption obtained by a corporate officer of a corporation actively engaged in the construction industry is not applicable with respect to any commercial building project estimated to be valued at $250,000 or greater.~~

3. An officer of a corporation who elects to be exempt from this chapter by filing a written notice of the election with the department as provided in s. 440.05 is not an employee.

Services are presumed to have been rendered to the corporation if the officer is compensated by other than dividends upon shares of stock of the corporation which the officer owns.

(c)~~1.~~ "Employee" includes a sole proprietor or a partner who devotes full time to the proprietorship or partnership and, except as provided in this paragraph, elects to be included in the definition of employee by filing notice thereof as provided in s. 440.05. Partners or sole proprietors actively engaged in the construction industry are considered employees unless they elect to be excluded from the definition of employee by filing written notice of the election with the department as provided in s. 440.05. However, no more than three partners in a partnership that is actively engaged in the construction industry may elect to be excluded. A sole proprietor or partner who is actively engaged in the construction industry and who elects to be exempt from this chapter by filing a written notice of the election with the department as provided in s. 440.05 is not an employee. For purposes of this chapter, an independent contractor is an employee unless he or she meets all of the conditions set forth in subparagraph (d)1.

~~2. Notwithstanding the provisions of subparagraph 1., the term "employee" includes a sole proprietor or partner actively engaged in the construction industry with respect to any commercial building project estimated to be valued at $250,000 or greater. Any exemption obtained is not applicable, with respect to work performed at such a commercial building project.~~

(d) "Employee" does not include:

1. An independent contractor, if:

a. The independent contractor maintains a separate business with his or her own work facility, truck, equipment, materials, or similar accommodations;

b. The independent contractor holds or has applied for a federal employer identification number, unless the independent contractor is a sole proprietor who is not required to obtain a federal employer identification number under state or federal requirements;

c. The independent contractor performs or agrees to perform specific services or work for specific amounts of money and controls the means of performing the services or work;

d. The independent contractor incurs the principal expenses related to the service or work that he or she performs or agrees to perform;

e. The independent contractor is responsible for the satisfactory completion of work or services that he or she performs or agrees to perform and is or could be held liable for a failure to complete the work or services;

f. The independent contractor receives compensation for work or services performed for a commission or on a per-job or competitive-bid basis and not on any other basis;

g. The independent contractor may realize a profit or suffer a loss in connection with performing work or services;

h. The independent contractor has continuing or recurring business liabilities or obligations; and

i. The success or failure of the independent contractor's business depends on the relationship of business receipts to expenditures.

However, the determination as to whether an individual included in the Standard Industrial Classification Manual of 1987, Industry Numbers 0711, 0721, 0722, 0751, 0761, 0762, 0781, 0782, 0783, 0811, 0831, 0851, 2411, 2421, 2435, 2436, 2448, or 2449, or a newspaper delivery person, is an independent contractor is governed not by the criteria in this paragraph but by common-law principles, giving due consideration to the business activity of the individual. ~~Notwithstanding the provisions of this paragraph or any other provision of this chapter, with respect to any commercial building project estimated to be valued at $250,000 or greater, a person who is actively engaged in the construction industry is not an independent contractor and is either an employer or an employee who may not be exempt from the coverage requirements of this chapter.~~

2. A real estate salesperson or agent, if that person agrees, in writing, to perform for remuneration solely by way of commission.

3. Bands, orchestras, and musical and theatrical performers, including disk jockeys, performing in licensed premises as defined in chapter 562, if a written contract evidencing an independent contractor relationship is entered into before the commencement of such entertainment.

4. An owner-operator of a motor vehicle who transports property under a written contract with a motor carrier which evidences a relationship by which the owner-operator assumes the responsibility of an employer for the performance of the contract, if the owner-operator is required to furnish the necessary motor vehicle equipment and all costs incidental to the performance of the contract, including, but not limited to, fuel, taxes, licenses, repairs, and hired help; and the owner-operator is paid a commission for transportation service and is not paid by the hour or on some other time-measured basis.

5. A person whose employment is both casual and not in the course of the trade, business, profession, or occupation of the employer.

6. A volunteer, except a volunteer worker for the state or a county, municipality, or other governmental entity. A person who does not receive monetary remuneration for services is presumed to be a volunteer unless there is substantial evidence that a valuable consideration was intended by both employer and employee. For purposes of this chapter, the term "volunteer" includes, but is not limited to:

a. Persons who serve in private nonprofit agencies and who receive no compensation other than expenses in an amount less than or equivalent to the standard mileage and per-diem expenses provided to salaried employees in the same agency or, if such agency does not have salaried employees who receive mileage and per diem, then such volunteers who receive no compensation other than expenses in an amount less than or equivalent to the customary mileage and per diem paid to salaried workers in the community as determined by the department; and

b. Volunteers participating in federal programs established under Pub. L. No. 93-113.

7. Any officer of a corporation who elects to be exempt from this chapter.

8. A sole proprietor or officer of a corporation who actively engages in the construction industry, and a partner in a partnership that is actively engaged in the construction industry, who elects to be exempt from the provisions of this chapter. Such sole proprietor, officer, or partner is not an employee for any reason until the notice of revocation of election filed pursuant to s. 440.05 is effective.

9. An exercise rider who does not work for a single horse farm or breeder, and who is compensated for riding on a case-by-case basis, provided a written contract is entered into prior to the commencement of such activity which evidences that an employee/employer relationship does not exist.

10. A taxicab, limousine, or other passenger vehicle-for-hire driver who operates said vehicles pursuant to a written agreement with a company which provides any dispatch, marketing, insurance, communications, or other services under which the driver and any fees or charges paid by the driver to the company for such services are not conditioned upon, or expressed as a proportion of, fare revenues.

11. A person who performs services as a sports official for an entity sponsoring an interscholastic sports event or for a public entity or private, nonprofit organization that sponsors an amateur sports event. For purposes of this subparagraph, such a person is an independent contractor. For purposes of this subparagraph, the term "sports official" means any person who is a neutral participant in a sports event, including, but not limited to, umpires, referees, judges, linespersons, scorekeepers, or timekeepers. This subparagraph does not apply to any person employed by a district school board who serves as a sports official as required by the employing school board or who serves as a sports official as part of his or her responsibilities during normal school hours.

(29) "Weekly compensation rate" means and refers to the amount of compensation payable for a period of 7 consecutive *calendar* days, including any Saturdays, Sundays, holidays, and other nonworking days which fall within such period of 7 consecutive *calendar* days. When Saturdays, Sundays, holidays, or other nonworking days immediately follow the first 7 *calendar* days of disability or occur at the end of a period of disability as the last day or days of such period, such nonworking days constitute a part of the period of disability with respect to which compensation is payable.

~~(38) "Catastrophic injury" means a permanent impairment constituted by:~~

~~(a) Spinal cord injury involving severe paralysis of an arm, a leg, or the trunk;~~

~~(b) Amputation of an arm, a hand, a foot, or a leg involving the effective loss of use of that appendage;~~

~~(c) Severe brain or closed-head injury as evidenced by:~~

~~1. Severe sensory or motor disturbances;~~

~~2. Severe communication disturbances;~~

~~3. Severe complex integrated disturbances of cerebral function;~~

~~4. Severe episodic neurological disorders; or~~

~~5. Other severe brain and closed-head injury conditions at least as severe in nature as any condition provided in subparagraphs 1.-4.;~~

~~(d) Second-degree or third-degree burns of 25 percent or more of the total body surface or third-degree burns of 5 percent or more to the face and hands;~~

~~(e) Total or industrial blindness; or~~

~~(f) Any other injury that would otherwise qualify under this chapter of a nature and severity that would qualify an employee to receive disability income benefits under Title II or supplemental security income benefits under Title XVI of the federal Social Security Act as the Social Security Act existed on July 1, 1992, without regard to any time limitations provided under that act.~~

(38)~~(39)~~ "Insurer" means a group self-insurers' fund authorized by s. 624.4621, an individual self-insurer authorized by s. 440.38, a commercial self-insurance fund authorized by s. 624.462, an assessable mutual insurer authorized by s. 628.6011, and an insurer licensed to write workers' compensation and employer's liability insurance in this state. The term "carrier," as used in this chapter, means an insurer as defined in this subsection.

(39)~~(40)~~ "Statement," for the purposes of ss. 440.105 and 440.106, *shall include the exact fraud statement language in s. 440.105(7). This requirement* includes, but is not limited to, any notice, representation, statement, proof of injury, bill for services, diagnosis, prescription, hospital or doctor record, X ray, test result, or other evidence of loss, injury, or expense.

(40)~~(41)~~ *"Specificity" means information on the petition for benefits sufficient to put the employer or carrier on notice of the exact statutory classification and outstanding time period of benefits being requested and includes a detailed explanation of any benefits received that should be increased, decreased, changed, or otherwise modified. If the petition is for medical benefits, the information shall include specific details as to why such benefits are being requested, why such benefits are medically necessary, and why current treatment, if any, is not sufficient. Any petition requesting alternate or other medical care, including, but not limited to, petitions requesting psychiatric or psychological treatment, must specifically identify the physician, as defined in s. 440.13(1), that is recommending such treatment. A copy of a report from such physician making the recommendation for alternate or other medical care shall also be attached to the petition. A judge of compensation claims shall not order such treatment if a physician is not recommending such treatment.* ~~"Commercial building" means any building or structure intended for commercial or industrial use, or any building or structure intended for multifamily use of more than four dwelling units, as well as any accessory use structures constructed in conjunction with the principal structure. The term, "commercial building," does not include the conversion of any existing residential building to a commercial building.~~

~~(42) "Residential building" means any building or structure intended for residential use containing four or fewer dwelling units and any structures intended as an accessory use to the residential structure.~~

Section 2. Effective January 1, 2004, subsections (8), (15), and (16) of section 440.02, Florida Statutes, as amended by this act, are amended to read:

440.02 Definitions.—When used in this chapter, unless the context clearly requires otherwise, the following terms shall have the following meanings:

(8) "Construction industry" means for-profit activities involving ~~the carrying out of~~ any building, clearing, filling, excavation, or substantial improvement in the size or use of any structure or the appearance of any land. ~~When appropriate to the context, "construction" refers to the act of construction or the result of construction.~~ However, "construction" *does* ~~shall~~ not mean a *homeowner's* ~~landowner's~~ act of construction or the result of a construction upon his or her own premises, provided such premises are not intended to be sold*,* ~~or~~ resold*, or leased by the owner*

within 1 year after the commencement of construction. The division may, by rule, establish standard industrial classification codes and definitions thereof which meet the criteria of the term "construction industry" as set forth in this section.

(15)(a) "Employee" means any person *who receives remuneration from an employer for the performance of any work or service while* engaged in any employment under any appointment or contract *for* ~~of~~ hire or apprenticeship, express or implied, oral or written, whether lawfully or unlawfully employed, and includes, but is not limited to, aliens and minors.

(b) "Employee" includes any person who is an officer of a corporation and who performs services for remuneration for such corporation within this state, whether or not such services are continuous.

1. Any officer of a corporation may elect to be exempt from this chapter by filing written notice of the election with the department as provided in s. 440.05.

2. As to officers of a corporation who are ~~actively~~ engaged in the construction industry, no more than three officers *of a corporation or of any group of affiliated corporations* may elect to be exempt from this chapter by filing written notice of the election with the department as provided in s. 440.05. *Officers must be shareholders, each owning at least 10 percent of the stock of such corporation and listed as an officer of such corporation with the Division of Corporations of the Department of State, in order to elect exemptions under this chapter. For purposes of this subparagraph, the term "affiliated" means and includes one or more corporations or entities, any one of which is a corporation engaged in the construction industry, under the same or substantially the same control of a group of business entities which are connected or associated so that one entity controls or has the power to control each of the other business entities. The term "affiliated" includes, but is not limited to, the officers, directors, executives, shareholders active in management, employees, and agents of the affiliated corporation. The ownership by one business entity of a controlling interest in another business entity or a pooling of equipment or income among business entities shall be prima facie evidence that one business is affiliated with the other.*

3. An officer of a corporation who elects to be exempt from this chapter by filing a written notice of the election with the department as provided in s. 440.05 is not an employee.

Services are presumed to have been rendered to the corporation if the officer is compensated by other than dividends upon shares of stock of the corporation which the officer owns.

(c) "Employee" includes*:*

1. A sole proprietor or a partner who *is not engaged in the construction industry,* devotes full time to the proprietorship or partnership, and~~,~~ ~~except as provided in this paragraph,~~ elects to be included in the definition of employee by filing notice thereof as provided in s. 440.05. ~~Partners or sole proprietors actively engaged in the construction industry are considered employees unless they elect to be excluded from the definition of employee by filing written notice of the election with the department as provided in s. 440.05. However, no more than three partners in a partnership that is actively engaged in the construction industry may elect to be excluded. A sole proprietor or partner who is actively engaged in the construction industry and who elects to be exempt from this chapter by filing a written notice of the election with the department as provided in s. 440.05 is not an employee. For purposes of this chapter, an independent contractor is an employee unless he or she meets all of the conditions set forth in subparagraph (d)1.~~

2. All persons who are being paid by a construction contractor as a subcontractor, unless the subcontractor has validly elected an exemption as permitted by this chapter, or has otherwise secured the payment of compensation coverage as a subcontractor, consistent with s. 440.10, for work performed by or as a subcontractor.

3. An independent contractor working or performing services in the construction industry.

4. A sole proprietor who engages in the construction industry and a partner or partnership that is engaged in the construction industry.

(d) "Employee" does not include:

1. An independent contractor *who is not engaged in the construction industry.*~~, if:~~

a. *In order to meet the definition of independent contractor, at least four of the following criteria must be met:*

(I) The independent contractor maintains a separate business with his or her own work facility, truck, equipment, materials, or similar accommodations;

(II) The independent contractor holds or has applied for a federal employer identification number, unless the independent contractor is a sole proprietor who is not required to obtain a federal employer identification number under state or federal regulations;

(III) The independent contractor receives compensation for services rendered or work performed and such compensation is paid to a business rather than to an individual;

(IV) The independent contractor holds one or more bank accounts in the name of the business entity for purposes of paying business expenses or other expenses related to services rendered or work performed for compensation;

(V) The independent contractor performs work or is able to perform work for any entity in addition to or besides the employer at his or her own election without the necessity of completing an employment application or process; or

(VI) The independent contractor receives compensation for work or services rendered on a competitive-bid basis or completion of a task or a set of tasks as defined by a contractual agreement, unless such contractual agreement expressly states that an employment relationship exists. ~~The independent contractor maintains a separate business with his or her own work facility, truck, equipment, materials, or similar accommodations;~~

b. *If four of the criteria listed in sub-subparagraph a. do not exist, an individual may still be presumed to be an independent contractor and not an employee based on full consideration of the nature of the individual situation with regard to satisfying any of the following conditions:*

(I) The independent contractor performs or agrees to perform specific services or work for a specific amount of money and controls the means of performing the services or work.

(II) The independent contractor incurs the principal expenses related to the service or work that he or she performs or agrees to perform.

(III) The independent contractor is responsible for the satisfactory completion of the work or services that he or she performs or agrees to perform.

(IV) The independent contractor receives compensation for work or services performed for a commission or on a per-job basis and not on any other basis.

(V) The independent contractor may realize a profit or suffer a loss in connection with performing work or services.

(VI) The independent contractor has continuing or recurring business liabilities or obligations.

(VII) The success or failure of the independent contractor's business depends on the relationship of business receipts to expenditures. ~~The independent contractor holds or has applied for a federal employer identification number, unless the independent contractor is a sole proprietor who is not required to obtain a federal employer identification number under state or federal requirements;~~

c. *Notwithstanding anything to the contrary in this subparagraph, an individual claiming to be an independent contractor has the burden of proving that he or she is an independent contractor for purposes of this chapter.* ~~The independent contractor performs or agrees to perform specific services or work for specific amounts of money and controls the means of performing the services or work;~~

~~d. The independent contractor incurs the principal expenses related to the service or work that he or she performs or agrees to perform;~~

~~e. The independent contractor is responsible for the satisfactory completion of work or services that he or she performs or agrees to perform and is or could be held liable for a failure to complete the work or services;~~

~~f. The independent contractor receives compensation for work or services performed for a commission or on a per-job or competitive-bid basis and not on any other basis;~~

~~g. The independent contractor may realize a profit or suffer a loss in connection with performing work or services;~~

~~h. The independent contractor has continuing or recurring business liabilities or obligations; and~~

~~i. The success or failure of the independent contractor's business depends on the relationship of business receipts to expenditures.~~

~~However, the determination as to whether an individual included in the Standard Industrial Classification Manual of 1987, Industry Numbers 0711, 0721, 0722, 0751, 0761, 0762, 0781, 0782, 0783, 0811, 0831, 0851, 2411, 2421, 2435, 2436, 2448, or 2449, or a newspaper delivery person, is an independent contractor is governed not by the criteria in this paragraph but by common-law principles, giving due consideration to the business activity of the individual.~~

2. A real estate salesperson or agent, if that person agrees, in writing, to perform for remuneration solely by way of commission.

3. Bands, orchestras, and musical and theatrical performers, including disk jockeys, performing in licensed premises as defined in chapter 562, if a written contract evidencing an independent contractor relationship is entered into before the commencement of such entertainment.

4. An owner-operator of a motor vehicle who transports property under a written contract with a motor carrier which evidences a relationship by which the owner-operator assumes the responsibility of an employer for the performance of the contract, if the owner-operator is required to furnish the necessary motor vehicle equipment and all costs incidental to the performance of the contract, including, but not limited to, fuel, taxes, licenses, repairs, and hired help; and the owner-operator is paid a commission for transportation service and is not paid by the hour or on some other time-measured basis.

5. A person whose employment is both casual and not in the course of the trade, business, profession, or occupation of the employer.

6. A volunteer, except a volunteer worker for the state or a county, municipality, or other governmental entity. A person who does not receive monetary remuneration for services is presumed to be a volunteer unless there is substantial evidence that a valuable consideration was intended by both employer and employee. For purposes of this chapter, the term "volunteer" includes, but is not limited to:

a. Persons who serve in private nonprofit agencies and who receive no compensation other than expenses in an amount less than or equivalent to the standard mileage and per diem expenses provided to salaried employees in the same agency or, if such agency does not have salaried employees who receive mileage and per diem, then such volunteers who receive no compensation other than expenses in an amount less than or equivalent to the customary mileage and per diem paid to salaried workers in the community as determined by the department; and

b. Volunteers participating in federal programs established under Pub. L. No. 93-113.

7. *Unless otherwise prohibited by this chapter,* any officer of a corporation who elects to be exempt from this chapter. *Such officer is not an employee for any reason under this chapter until the notice of revocation of election filed pursuant to s. 440.05 is effective.*

8. *An* ~~a sole proprietor or~~ officer of a corporation ~~who actively engages in the construction industry, and a partner in a partnership~~ that is ~~actively~~ engaged in the construction industry~~,~~ who elects to be exempt from the provisions of this chapter*, as otherwise permitted by this chapter*. Such ~~sole proprietor,~~ officer~~, or partner~~ is not an employee for any reason until the notice of revocation of election filed pursuant to s. 440.05 is effective.

9. An exercise rider who does not work for a single horse farm or breeder, and who is compensated for riding on a case-by-case basis, provided a written contract is entered into prior to the commencement of such activity which evidences that an employee/employer relationship does not exist.

10. A taxicab, limousine, or other passenger vehicle-for-hire driver who operates said vehicles pursuant to a written agreement with a company which provides any dispatch, marketing, insurance, communications, or other services under which the driver and any fees or charges paid by the driver to the company for such services are not conditioned upon, or expressed as a proportion of, fare revenues.

11. A person who performs services as a sports official for an entity sponsoring an interscholastic sports event or for a public entity or private, nonprofit organization that sponsors an amateur sports event. For purposes of this subparagraph, such a person is an independent contractor. For purposes of this subparagraph, the term "sports official" means any person who is a neutral participant in a sports event, including, but not limited to, umpires, referees, judges, linespersons, scorekeepers, or timekeepers. This subparagraph does not apply to any person employed by a district school board who serves as a sports official as required by the employing school board or who serves as a sports official as part of his or her responsibilities during normal school hours.

12. Medicaid-enrolled clients under chapter 393 who are excluded from the definition of employment under s. 443.036(21)(d)5. and served by Adult Day Training Services under the Home and Community-Based Medicaid Waiver program in a sheltered workshop setting licensed by the United States Department of Labor for the purpose of training and earning less than the federal hourly minimum wage.

(16)*(a)* "Employer" means the state and all political subdivisions thereof, all public and quasi-public corporations therein, every person carrying on any employment, and the legal representative of a deceased person or the receiver or trustees of any person. *"Employer" also includes employment agencies, employee leasing companies, and similar agents who provide employees to other persons.* If the employer is a corporation, parties in actual control of the corporation, including, but not limited to, the president, officers who exercise broad corporate powers, directors, and all shareholders who directly or indirectly own a controlling interest in the corporation, are considered the employer for the purposes of ss. 440.105*,* ~~and~~ 440.106*, and 440.107*.

(b) A homeowner shall not be considered the employer of persons hired by the homeowner to carry out construction on the homeowner's own premises if those premises are not intended for immediate lease, sale, or resale.

(c) Facilities serving individuals under subparagraph (15)(d)12. shall be considered agents of the Agency for Health Care Administration as it relates to providing Adult Day Training Services under the Home and Community-Based Medicaid Waiver program and not employers or third parties for the purpose of limiting or denying Medicaid benefits.

Section 3. Effective January 1, 2004, subsections (3), (4), (6), (10), (11), and (12) of section 440.05, Florida Statutes, are amended, present subsection (13) is renumbered as subsection (11) and amended, and new subsections (12), (13), (14), and (15) are added to said section, to read:

440.05 Election of exemption; revocation of election; notice; certification.—

(3) Each ~~sole proprietor, partner, or~~ officer of a corporation who is ~~actively~~ engaged in the construction industry and who elects an exemption from this chapter or who, after electing such exemption, revokes that exemption, must mail a written notice to such effect to the department on a form prescribed by the department. The notice of election to be exempt from the provisions of this chapter must be notarized and under oath. The notice of election to be exempt which is submitted to the department by the ~~sole proprietor, partner, or~~ officer of a corporation *who is allowed to claim an exemption as provided by this chapter* must list the name, federal tax identification number, social security number, all certified or registered licenses issued pursuant to chapter 489 held by the person seeking the exemption, a copy of relevant documentation as to employment status filed with the Internal Revenue Service as specified by the department, a copy of the relevant occupational license in the primary jurisdiction of the business, and~~, for corporate officers and partners,~~ the registration number of the corporation ~~or partnership~~

filed with the Division of Corporations of the Department of State *along with a copy of the stock certificate evidencing the required ownership under this chapter*. The notice of election to be exempt must identify each ~~sole proprietorship, partnership, or~~ corporation that employs the person electing the exemption and must list the social security number or federal tax identification number of each such employer and the additional documentation required by this section. In addition, the notice of election to be exempt must provide that the ~~sole proprietor, partner, or~~ officer electing an exemption is not entitled to benefits under this chapter, must provide that the election does not exceed exemption limits for officers ~~and partnerships~~ provided in s. 440.02, and must certify that any employees of the *corporation whose* ~~sole proprietor, partner, or~~ officer *elects* ~~electing~~ an exemption are covered by workers' compensation insurance. Upon receipt of the notice of the election to be exempt, receipt of all application fees, and a determination by the department that the notice meets the requirements of this subsection, the department shall issue a certification of the election to the ~~sole proprietor, partner, or~~ officer, unless the department determines that the information contained in the notice is invalid. The department shall revoke a certificate of election to be exempt from coverage upon a determination by the department that the person does not meet the requirements for exemption or that the information contained in the notice of election to be exempt is invalid. The certificate of election must list the *name* ~~names~~ of the ~~sole proprietorship, partnership, or~~ corporation listed in the request for exemption. A new certificate of election must be obtained each time the person is employed by a new ~~sole proprietorship, partnership,~~ or *different* corporation that is not listed on the certificate of election. A copy of the certificate of election must be sent to each workers' compensation carrier identified in the request for exemption. Upon filing a notice of revocation of election, *an* ~~a sole proprietor, partner, or~~ officer who is a subcontractor *or an officer of a corporate subcontractor* must notify her or his contractor. Upon revocation of a certificate of election of exemption by the department, the department shall notify the workers' compensation carriers identified in the request for exemption.

(4) The notice of election to be exempt from the provisions of this chapter must contain a notice that clearly states in substance the following: "Any person who, knowingly and with intent to injure, defraud, or deceive the department or any employer or employee, insurance company, or *any other person* ~~purposes program~~, files a notice of election to be exempt containing any false or misleading information is guilty of a felony of the third degree." Each person filing a notice of election to be exempt shall personally sign the notice and attest that he or she has reviewed, understands, and acknowledges the foregoing notice.

(6) A construction industry certificate of election to be exempt which is issued in accordance with this section shall be valid for 2 years after the effective date stated thereon. Both the effective date and the expiration date must be listed on the face of the certificate by the department. The construction industry certificate must expire at midnight, 2 years from its issue date, as noted on the face of the exemption certificate. Any person who has received from the division a construction industry certificate of election to be exempt which is in effect on December 31, 1998, shall file a new notice of election to be exempt by the last day in his or her birth month following December 1, 1998. A construction industry certificate of election to be exempt may be revoked before its expiration by the ~~sole proprietor, partner, or~~ officer for whom it was issued or by the department for the reasons stated in this section. At least 60 days prior to the expiration date of a construction industry certificate of exemption issued after December 1, 1998, the department shall send notice of the expiration date and an application for renewal to the certificateholder at the address on the certificate.

(10) Each ~~sole proprietor, partner, or~~ officer of a corporation who is actively engaged in the construction industry and who elects an exemption from this chapter shall maintain business records as specified by the division by rule, which rules must include the provision that any corporation with exempt officers ~~and any partnership actively~~ engaged in the construction industry ~~with exempt partners~~ must maintain written statements of those exempted persons affirmatively acknowledging each such individual's exempt status.

~~(11) Any sole proprietor or partner actively engaged in the construction industry claiming an exemption under this section shall maintain a copy of his or her federal income tax records for each of the immediately previous 3 years in which he or she claims an exemption. Such federal income tax records must include a complete copy of the following for each year in which an exemption is claimed:~~

~~(a) For sole proprietors, a copy of Federal Income Tax Form 1040 and its accompanying Schedule C;~~

~~(b) For partners, a copy of the partner's Federal Income Tax Schedule K-1 (Form 1065) and Federal Income Tax Form 1040 and its accompanying Schedule E.~~

~~A sole proprietor or partner shall produce, upon request by the division, a copy of those documents together with a statement by the sole proprietor or partner that the tax records provided are true and accurate copies of what the sole proprietor or partner has filed with the federal Internal Revenue Service. The statement must be signed under oath by the sole proprietor or partner and must be notarized. The division shall issue a stop-work order under s. 440.107(5) to any sole proprietor or partner who fails or refuses to produce a copy of the tax records and affidavit required under this paragraph to the division within 3 business days after the request is made.~~

~~(12) For those sole proprietors or partners that have not been in business long enough to provide the information required of an established business, the division shall require such sole proprietor or partner to provide copies of the most recently filed Federal Income Tax Form 1040. The division shall establish by rule such other criteria to show that the sole proprietor or partner intends to engage in a legitimate enterprise within the construction industry and is not otherwise attempting to evade the requirements of this section. The division shall establish by rule the form and format of financial information required to be submitted by such employers.~~

(11)~~(13)~~ Any corporate officer *permitted by this chapter to claim* ~~claiming~~ an exemption ~~under this section~~ must be listed on the records of this state's Secretary of State, Division of Corporations, as a corporate officer. ~~If the person who claims an exemption as a corporate officer is not so listed on the records of the Secretary of State, the individual must provide to the division, upon request by the division, a notarized affidavit stating that the individual is a bona fide officer of the corporation and stating the date his or her appointment or election as a corporate officer became or will become effective. The statement must be signed under oath by both the officer and the president or chief operating officer of the corporation and must be notarized.~~ The division shall issue a stop-work order under s. 440.107(1) to any corporation who employs a person who claims to be exempt as a corporate officer but who fails or refuses to produce the documents required under this subsection to the division within 3 business days after the request is made.

(12) Certificates of election to be exempt issued under subsection (3) shall apply only to the corporate officer named on the notice of election to be exempt and apply only within the scope of the business or trade listed on the notice of election to be exempt.

(13) Notices of election to be exempt and certificates of election to be exempt shall be subject to revocation if, at any time after the filing of the notice or the issuance of the certificate, the person named on the notice or certificate no longer meets the requirements of this section for issuance of a certificate. The department shall revoke a certificate at any time for failure of the person named on the certificate to meet the requirements of this section.

(14) An officer of a corporation who elects exemption from this chapter by filing a certificate of election under this section may not recover benefits or compensation under this chapter. For purposes of determining the appropriate premium for workers' compensation coverage, carriers may not consider any officer of a corporation who validly meets the requirements of this section to be an employee.

(15) Any corporate officer who is an affiliated person of a person who is delinquent in paying a stop-work order and penalty assessment order issued pursuant to s. 440.107, or owed pursuant to a court order, is ineligible for an election of exemption. The stop-work order and penalty assessment shall be in effect against any such affiliated person. As used in this subsection, the term "affiliated person" means:

(a) The spouse of such other person;

(b) Any person who directly or indirectly owns or controls, or holds with the power to vote, 10 percent or more of the outstanding voting securities of such other person;

(c) Any person who directly or indirectly owns 10 percent or more of the outstanding voting securities that are directly or indirectly owned, controlled, or held with the power to vote by such other person;

(d) Any person or group of persons who directly or indirectly control, are controlled by, or are under common control with such other person;

(e) Any person who directly or indirectly acquires all or substantially all of the other assets of such other person;

(f) Any officer, director, trustee, partner, owner, manager, joint venturer, or employee of such other person or a person performing duties similar to persons in such positions; or

(g) Any person who has an officer, director, trustee, partner, or joint venturer in common with such person.

Section 4. Section 440.06, Florida Statutes, is amended to read:

440.06 Failure to secure compensation; effect.—Every employer who fails to secure the payment of compensation *, as provided in s. 440.10, by failing to meet the requirements of* ~~under this chapter as provided in~~ s. 440.38 may not, in any suit brought against him or her by an employee subject to this chapter to recover damages for injury or death, defend such a suit on the grounds that the injury was caused by the negligence of a fellow servant, that the employee assumed the risk of his or her employment, or that the injury was due to the comparative negligence of the employee.

Section 5. Effective January 1, 2004, section 440.077, Florida Statutes, is amended to read:

440.077 When a *corporate* ~~sole proprietor, partner, or~~ officer rejects chapter, effect.—*An* ~~A sole proprietor, partner, or~~ officer of a corporation who is *permitted to elect an exemption under this chapter* ~~actively engaged in the construction industry~~ and who elects to be exempt from the provisions of this chapter may not recover benefits under this chapter.

Section 6. Subsections (1) and (4) of section 440.09, Florida Statutes, are amended and paragraph (e) is added to subsection (7) of said section, to read:

440.09 Coverage.—

(1) The employer *must* ~~shall~~ pay compensation or furnish benefits required by this chapter if the employee suffers an accidental *compensable* injury or death arising out of work performed in the course and the scope of employment. The injury, its occupational cause, and any resulting manifestations or disability *must* ~~shall~~ be established to a reasonable degree of medical certainty*, based on* ~~and by~~ objective *relevant* medical findings*, and the accidental compensable injury must be the major contributing cause of any resulting injuries. For purposes of this section, "major contributing cause" means the cause which is more than 50 percent responsible for the injury as compared to all other causes combined for which treatment or benefits are sought. In cases involving occupational disease or repetitive exposure, both causation and sufficient exposure to support causation must be proven by clear and convincing evidence. Pain or other subjective complaints alone, in the absence of objective relevant medical findings, are not compensable. For purposes of this section, "objective relevant medical findings" are those objective findings that correlate to the subjective complaints of the injured employee and are confirmed by physical examination findings or diagnostic testing. Establishment of the causal relationship between a compensable accident and injuries for conditions that are not readily observable must be by medical evidence only, as demonstrated by physical examination findings or diagnostic testing. Major contributing cause must be demonstrated by medical evidence only*. ~~Mental or nervous injuries occurring as a manifestation of an injury compensable under this section shall be demonstrated by clear and convincing evidence.~~

(a) This chapter does not require any compensation or benefits for any subsequent injury the employee suffers as a result of an original injury arising out of and in the course of employment unless the original injury is the major contributing cause of the subsequent injury. *Major contributing cause must be demonstrated by medical evidence only.*

(b) If an injury arising out of and in the course of employment combines with a preexisting disease or condition to cause or prolong disability or need for treatment, the employer must pay compensation or benefits required by this chapter only to the extent that the injury arising out of and in the course of employment is and remains *more than 50 percent responsible for the injury as compared to all other causes combined and thereafter remains* the major contributing cause of the disability or need for treatment. *Major contributing cause must be demonstrated by medical evidence only.*

(c) Death resulting from an operation by a surgeon furnished by the employer for the cure of hernia as required in s. 440.15(6), *[F.S. 1981]* shall for the purpose of this chapter be considered to be a death resulting from the accident causing the hernia.

(d) If an accident happens while the employee is employed elsewhere than in this state, which would entitle the employee or his or her dependents to compensation if it had happened in this state, the employee or his or her dependents are entitled to compensation if the contract of employment was made in this state, or the employment was principally localized in this state. However, if an employee receives compensation or damages under the laws of any other state, the total compensation for the injury may not be greater than is provided in this chapter.

(4)*(a)* An employee shall not be entitled to compensation or benefits under this chapter if any judge of compensation claims, administrative law judge, court, or jury convened in this state determines that the employee has knowingly or intentionally engaged in any of the acts described in s. 440.105 *or any criminal act* for the purpose of securing workers' compensation benefits. *For purposes of this section, the term "intentional" shall include, but is not limited to, pleas of guilty or nolo contendere in criminal matters. This section shall apply to accidents, regardless of the date of the accident. For injuries occurring prior to January 1, 1994, this section shall pertain to the acts of the employee described in s. 440.105 or criminal activities occurring subsequent to January 1, 1994.*

(b) A judge of compensation claims, administrative law judge, or court of this state shall take judicial notice of a finding of insurance fraud by a court of competent jurisdiction and terminate or otherwise disallow benefits.

(c) Upon the denial of benefits in accordance with this section, a judge of compensation claims shall have the jurisdiction to order any benefits payable to the employee to be paid into the court registry or an escrow account during the pendency of an appeal or until such time as the time in which to file an appeal has expired.

(7)

(e) As a part of rebutting any presumptions under paragraph (b), the injured worker must prove the actual quantitative amounts of the drug or its metabolites as measured on the initial and confirmation post-accident drug tests of the injured worker's urine sample and provide additional evidence regarding the absence of drug influence other than the worker's denial of being under the influence of a drug. No drug test conducted on a urine sample shall be rejected as to its results or the presumption imposed under paragraph (b) on the basis of the urine being bodily fluid tested.

Section 7. Section 440.093, Florida Statutes, is created to read:

440.093 Mental and nervous injuries.—

(1) A mental or nervous injury due to stress, fright, or excitement only is not an injury by accident arising out of the employment. Nothing in this section shall be construed to allow for the payment of benefits under this chapter for mental or nervous injuries without an accompanying physical injury requiring medical treatment. A physical injury resulting from mental or nervous injuries unaccompanied by physical trauma requiring medical treatment shall not be compensable under this chapter.

(2) Mental or nervous injuries occurring as a manifestation of an injury compensable under this chapter shall be demonstrated by clear and convincing medical evidence by a licensed psychiatrist meeting criteria established in the most recent edition of the diagnostic and statistical manual of mental disorders published by the American Psychiatric Association. The compensable physical injury must be and remain the major contributing cause of the mental or nervous condition and the compensable physical injury as determined by reasonable medical certainty must be at least 50 percent responsible for the mental or nervous condition as compared to all other contributing causes combined. Compensation is not payable for the mental, psychological, or emotional in-

jury arising out of depression from being out of work or losing employment opportunities, resulting from a preexisting mental, psychological, or emotional condition or due to pain or other subjective complaints that cannot be substantiated by objective, relevant medical findings.

(3) Subject to the payment of permanent benefits under s. 440.15, in no event shall temporary benefits for a compensable mental or nervous injury be paid for more than 6 months after the date of maximum medical improvement for the injured employee's physical injury or injuries, which shall be included in the period of 104 weeks as provided in s. 440.15(2) and (4). Mental or nervous injuries are compensable only in accordance with the terms of this section.

Section 8. Effective January 1, 2004, subsection (1) of section 440.10, Florida Statutes, is amended to read:

440.10 Liability for compensation.—

(1)(a) Every employer coming within the provisions of this chapter~~, including any brought within the chapter by waiver of exclusion or of exemption,~~ shall be liable for, and shall secure, the payment to his or her employees, or any physician, surgeon, or pharmacist providing services under the provisions of s. 440.13, of the compensation payable under ss. 440.13, 440.15, and 440.16. Any contractor or subcontractor who engages in any public or private construction in the state shall secure and maintain compensation for his or her employees under this chapter as provided in s. 440.38.

(b) In case a contractor sublets any part or parts of his or her contract work to a subcontractor or subcontractors, all of the employees of such contractor and subcontractor or subcontractors engaged on such contract work shall be deemed to be employed in one and the same business or establishment~~,~~; and the contractor shall be liable for, and shall secure, the payment of compensation to all such employees, except to employees of a subcontractor who has secured such payment.

(c) A contractor *shall* ~~may~~ require a subcontractor to provide evidence of workers' compensation insurance ~~or a copy of his or her certificate of election~~. A subcontractor *who is a corporation and has an officer who elects* ~~electing~~ to be exempt as *permitted under this chapter* ~~a sole proprietor, partner, or officer of a corporation~~ shall provide a copy of his or her certificate of *exemption* ~~election~~ to the contractor.

(d)1. If a contractor becomes liable for the payment of compensation to the employees of a subcontractor who has failed to secure such payment in violation of s. 440.38, the contractor or other third-party payor shall be entitled to recover from the subcontractor all benefits paid or payable plus interest unless the contractor and subcontractor have agreed in writing that the contractor will provide coverage.

2. If a contractor or third-party payor becomes liable for the payment of compensation to the *corporate officer* ~~employee~~ of a subcontractor who is ~~actively~~ engaged in the construction industry and has elected to be exempt from the provisions of this chapter, but whose election is invalid, the contractor or third-party payor may recover from the claimant~~, partnership,~~ or corporation all benefits paid or payable plus interest, unless the contractor and the subcontractor have agreed in writing that the contractor will provide coverage.

(e) A subcontractor *providing services in conjunction with a contractor on the same project or contract work* is not liable for the payment of compensation to the employees of another subcontractor *or the contractor* on such contract work and is ~~not~~ protected by the exclusiveness-of-liability provisions of s. 440.11 from *any* action at law or in admiralty on account of injury *to an* ~~of such~~ employee of another subcontractor *, or of the contractor, provided that:*

1. The subcontractor has secured workers' compensation insurance for its employees or the contractor has secured such insurance on behalf of the subcontractor and its employees in accordance with paragraph (b); and

2. The subcontractor's own gross negligence was not the major contributing cause of the injury.

(f) If an employer fails to secure compensation as required by this chapter, the department *shall* ~~may~~ assess against the employer a penalty not to exceed $5,000 for each employee of that employer who is classified by the employer as an independent contractor but who is found by the department to not meet the criteria for an independent contractor that are set forth in s. 440.02. The division shall adopt rules to administer the provisions of this paragraph.

(g) *Subject to s. 440.38, any employer who has employees engaged in work in this state shall obtain a Florida policy or endorsement for such employees which utilizes Florida class codes, rates, rules, and manuals that are in compliance with and approved under the provisions of this chapter and the Florida Insurance Code. Failure to comply with this paragraph is a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. The department shall adopt rules for construction industry and nonconstruction-industry employers with regard to the activities that define what constitutes being "engaged in work" in this state, using the following standards:*

1. For employees of nonconstruction-industry employers who have their headquarters outside of Florida and also operate in Florida and who are routinely crossing state lines, but usually return to their homes each night, the employee shall be assigned to the headquarters' state. However, the construction industry employees performing new construction or alterations in Florida shall be assigned to Florida even if the employees return to their home state each night.

2. The payroll of executive supervisors who may visit a Florida location but who are not in direct charge of a Florida location shall be assigned to the state in which the headquarters is located.

3. For construction contractors who maintain a permanent staff of employees and superintendents, if any of these employees or superintendents are assigned to a job that is located in Florida, either for the duration of the job or any portion thereof, their payroll shall be assigned to Florida rather than the headquarters' state.

4. Employees who are hired for a specific project in Florida shall be assigned to Florida. ~~For purposes of this section, a person is conclusively presumed to be an independent contractor if:~~

~~1. The independent contractor provides the general contractor with an affidavit stating that he or she meets all the requirements of s. 440.02; and~~

~~2. The independent contractor provides the general contractor with a valid certificate of workers' compensation insurance or a valid certificate of exemption issued by the department.~~

~~A sole proprietor, partner, or officer of a corporation who elects exemption from this chapter by filing a certificate of election under s. 440.05 may not recover benefits or compensation under this chapter. An independent contractor who provides the general contractor with both an affidavit stating that he or she meets the requirements of s. 440.02 and a certificate of exemption is not an employee under s. 440.02 and may not recover benefits under this chapter. For purposes of determining the appropriate premium for workers' compensation coverage, carriers may not consider any person who meets the requirements of this paragraph to be an employee.~~

Section 9. Section 440.1025, Florida Statutes, is amended to read:

440.1025 ~~Consideration of public~~ Employer workplace safety program in rate-setting; program requirements; rulemaking.—

(1) For a public *or private* employer to be eligible for receipt of specific identifiable consideration under s. 627.0915 for a workplace safety program in the setting of rates, the ~~public~~ employer must have a workplace safety program. At a minimum, the program must include a written safety policy and safety rules, and make provision for safety inspections, preventative maintenance, safety training, first-aid, accident investigation, and necessary recordkeeping. ~~For purposes of this section, "public employer" means any agency within state, county, or municipal government employing individuals for salary, wages, or other remuneration.~~ The division may *adopt* ~~promulgate~~ rules for insurers to utilize in determining ~~public~~ employer compliance with the requirements of this section.

(2) The division shall publicize on the Internet, and shall encourage insurers to publicize, the availability of free safety consultation services and safety program resources.

Section 10. Section 440.103, Florida Statutes, is amended to read:

440.103 Building permits; identification of minimum premium policy.—~~Except as otherwise provided in this chapter,~~ Every employer shall, as a condition to *applying for and* receiving a building permit, show proof *and certify to the permit issuer* that it has secured compensation for its employees under this chapter as provided in ss. 440.10 and 440.38. Such proof of compensation must be evidenced by a certificate of coverage issued by the carrier, a valid exemption certificate approved by the department ~~or the former Division of Workers' Compensation of the Department of Labor and Employment Security~~, or a copy of the employer's authority to self-insure and shall be presented each time the employer applies for a building permit. As provided in s. 627.413(5), each certificate of coverage must show, on its face, whether or not coverage is secured under the minimum premium provisions of rules adopted by rating organizations licensed by the department. The words "minimum premium policy" or equivalent language shall be typed, printed, stamped, or legibly handwritten.

Section 11. Section 440.105, Florida Statutes, is amended to read:

440.105 Prohibited activities; reports; penalties; limitations.—

(1)(a) Any insurance carrier, any individual self-insured, any commercial or group self-insurance fund, any professional practitioner licensed or regulated by the Department of *Health* ~~Business and Professional Regulation~~, except as otherwise provided by law, any medical review committee as defined in s. 766.101, any private medical review committee, and any insurer, agent, or other person licensed under the insurance code, or any employee thereof, having knowledge or who believes that a fraudulent act or any other act or practice which, upon conviction, constitutes a felony or misdemeanor under this chapter is being or has been committed shall send to the Division of Insurance Fraud, Bureau of Workers' Compensation Fraud, a report or information pertinent to such knowledge or belief and such additional information relative thereto as the bureau may require. The bureau shall review such information or reports and select such information or reports as, in its judgment, may require further investigation. It shall then cause an independent examination of the facts surrounding such information or report to be made to determine the extent, if any, to which a fraudulent act or any other act or practice which, upon conviction, constitutes a felony or a misdemeanor under this chapter is being committed. The bureau shall report any alleged violations of law which its investigations disclose to the appropriate licensing agency and state attorney or other prosecuting agency having jurisdiction with respect to any such violations of this chapter. If prosecution by the state attorney or other prosecuting agency having jurisdiction with respect to such violation is not begun within 60 days of the bureau's report, the state attorney or other prosecuting agency having jurisdiction with respect to such violation shall inform the bureau of the reasons for the lack of prosecution.

(b) In the absence of fraud or bad faith, a person is not subject to civil liability for libel, slander, or any other relevant tort by virtue of filing reports, without malice, or furnishing other information, without malice, required by this section or required by the bureau, and no civil cause of action of any nature shall arise against such person:

1. For any information relating to suspected fraudulent acts furnished to or received from law enforcement officials, their agents, or employees;

2. For any information relating to suspected fraudulent acts furnished to or received from other persons subject to the provisions of this chapter; or

3. For any such information relating to suspected fraudulent acts furnished in reports to the bureau, or the National Association of Insurance Commissioners.

(2) Whoever violates any provision of this subsection commits a misdemeanor of the *first* ~~second~~ degree, punishable as provided in s. 775.082 or s. 775.083.

(a) It shall be unlawful for any employer to knowingly:

1. Coerce or attempt to coerce, as a precondition to employment or otherwise, an employee to obtain a certificate of election of exemption pursuant to s. 440.05.

2. Discharge or refuse to hire an employee or job applicant because the employee or applicant has filed a claim for benefits under this chapter.

3. Discharge, discipline, or take any other adverse personnel action against any employee for disclosing information to the department or any law enforcement agency relating to any violation or suspected violation of any of the provisions of this chapter or rules promulgated hereunder.

4. Violate a stop-work order issued by the department pursuant to s. 440.107.

(b) It shall be unlawful for any insurance entity to revoke or cancel a workers' compensation insurance policy or membership because an employer has returned an employee to work or hired an employee who has filed a workers' compensation claim.

(3) Whoever violates any provision of this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(a) It shall be unlawful for any employer to knowingly fail to update applications for coverage as required by s. 440.381(1) and department ~~of Insurance~~ rules *within 7 days after the reporting date for any change in the required information*, or to post notice of coverage pursuant to s. 440.40.

(b) It shall be unlawful for any employer to knowingly participate in the creation of the employment relationship in which the employee has used any false, fraudulent, or misleading oral or written statement as evidence of identity.

(c)~~(b)~~ It is unlawful for any attorney or other person, in his or her individual capacity or in his or her capacity as a public or private employee, or for any firm, corporation, partnership, or association to receive any fee or other consideration or any gratuity from a person on account of services rendered for a person in connection with any proceedings arising under this chapter, unless such fee, consideration, or gratuity is approved by a judge of compensation claims or by the Deputy Chief Judge of Compensation Claims.

(4) Whoever violates any provision of this subsection commits insurance fraud, punishable as provided in paragraph (f).

(a) It shall be unlawful for any employer to knowingly:

1. Present or cause to be presented any false, fraudulent, or misleading oral or written statement to any person as evidence of compliance with s. 440.38.

2. Make a deduction from the pay of any employee entitled to the benefits of this chapter for the purpose of requiring the employee to pay any portion of premium paid by the employer to a carrier or to contribute to a benefit fund or department maintained by such employer for the purpose of providing compensation or medical services and supplies as required by this chapter.

3. Fail to secure payment of compensation if required to do so by this chapter.

(b) It shall be unlawful for any person:

1. To knowingly make, or cause to be made, any false, fraudulent, or misleading oral or written statement for the purpose of obtaining or denying any benefit or payment under this chapter.

2. To present or cause to be presented any written or oral statement as part of, or in support of, a claim for payment or other benefit pursuant to any provision of this chapter, knowing that such statement contains any false, incomplete, or misleading information concerning any fact or thing material to such claim.

3. To prepare or cause to be prepared any written or oral statement that is intended to be presented to any employer, insurance company, or self-insured program in connection with, or in support of, any claim for payment or other benefit pursuant to any provision of this chapter, knowing that such statement contains any false, incomplete, or misleading information concerning any fact or thing material to such claim.

4. To knowingly assist, conspire with, or urge any person to engage in activity prohibited by this section.

5. To knowingly make any false, fraudulent, or misleading oral or written statement, or to knowingly omit or conceal material information, required by s. 440.185 or s. 440.381, for the purpose of obtaining workers' compensation coverage or for the purpose of avoiding, delaying, or diminishing the amount of payment of any workers' compensation premiums.

6. To knowingly misrepresent or conceal payroll, classification of workers, or information regarding an employer's loss history which would be material to the computation and application of an experience rating modification factor for the purpose of avoiding or diminishing the amount of payment of any workers' compensation premiums.

7. To knowingly present or cause to be presented any false, fraudulent, or misleading oral or written statement to any person as evidence of compliance with s. 440.38, as evidence of eligibility for a certificate of exemption under s. 440.05.

8. To knowingly violate a stop-work order issued by the department pursuant to s. 440.107.

9. To knowingly present or cause to be presented any false, fraudulent, or misleading oral or written statement to any person as evidence of identity for the purpose of obtaining employment or filing or supporting a claim for workers' compensation benefits.

(c) It shall be unlawful for any physician licensed under chapter 458, osteopathic physician licensed under chapter 459, chiropractic physician licensed under chapter 460, podiatric physician licensed under chapter 461, optometric physician licensed under chapter 463, or any other practitioner licensed under the laws of this state to knowingly and willfully assist, conspire with, or urge any person to fraudulently violate any of the provisions of this chapter.

(d) It shall be unlawful for any person or governmental entity licensed under chapter 395 to maintain or operate a hospital in such a manner so that such person or governmental entity knowingly and willfully allows the use of the facilities of such hospital by any person, in a scheme or conspiracy to fraudulently violate any of the provisions of this chapter.

(e) It shall be unlawful for any attorney or other person, in his or her individual capacity or in his or her capacity as a public or private employee, or any firm, corporation, partnership, or association, to knowingly assist, conspire with, or urge any person to fraudulently violate any of the provisions of this chapter.

(f) If the *monetary value* ~~amount~~ of any ~~claim or workers' compensation insurance premium involved in any~~ violation of this subsection:

1. Is less than $20,000, the offender commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

2. Is $20,000 or more, but less than $100,000, the offender commits a felony of the second degree, punishable as provided in s. 775.082,. 775.083, or s. 775.084.

3. Is $100,000 or more, the offender commits a felony of the first degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(5) It shall be unlawful for any attorney or other person, in his or her individual capacity or in his or her capacity as a public or private employee or for any firm, corporation, partnership, or association, to unlawfully solicit any business in and about city or county hospitals, courts, or any public institution or public place; in and about private hospitals or sanitariums; in and about any private institution; or upon private property of any character whatsoever for the purpose of making workers' compensation claims. Whoever violates any provision of this subsection commits a felony of the *second* ~~third~~ degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.085.

(6) This section shall not be construed to preclude the applicability of any other provision of criminal law that applies or may apply to any transaction.

~~(7) For the purpose of the section, the term "statement" includes, but is not limited to, any notice, representation, statement, proof of injury, bill for services, diagnosis, prescription, hospital or doctor records, X ray, test result, or other evidence of loss, injury, or expense.~~

(7)~~(8)~~ *An injured employee or any other party making a claim under this chapter shall provide his or her personal signature attesting that he or she has reviewed, understands, and acknowledges* ~~All claim forms as provided for in this chapter shall contain a notice that clearly states in substance~~ the following *statement*: "Any person who, knowingly and with intent to injure, defraud, or deceive any employer or employee, insurance company, or self-insured program, files a statement of claim containing any false or misleading information commits insurance fraud, punishable as provided in s. 817.234." *If the injured employee or other party refuses to sign the document attesting* ~~Each claimant shall personally sign the claim form and attest~~ that he or she has reviewed, understands, and acknowledges the *statement, benefits or payments under this chapter shall be suspended until such signature is obtained* ~~foregoing notice~~.

Section 12. Subsection (3) of section 440.1051, Florida Statutes, is amended to read:

440.1051 Fraud reports; civil immunity; criminal penalties.—

(2) Any person who reports workers' compensation fraud to the division under subsection (1) is immune from civil liability for doing so, and the person or entity alleged to have committed the fraud may not retaliate against him or her for providing such report, unless the person making the report knows it to be false.

(3) A person who calls and, knowingly and falsely, reports workers' compensation fraud or who, in violation of subsection (2) retaliates against a person for making such report, *commits* ~~is guilty of~~ a *felony* ~~misdemeanor~~ of the *third* ~~first~~ degree, punishable as provided in s. 775.082*,* ~~or~~ s. 775.083, or *s. 775.084* ~~both~~.

Section 13. Section 440.107, Florida Statutes, is amended to read:

440.107 Department powers to enforce employer compliance with coverage requirements.—

(1) The Legislature finds that the failure of an employer to comply with the workers' compensation coverage requirements under this chapter poses an immediate danger to public health, safety, and welfare. ~~The Legislature authorizes the department to secure employer compliance with the workers' compensation coverage requirements and authorizes the department to conduct investigations for the purpose of ensuring employer compliance.~~

(2) *For the purposes of this section, "securing the payment of workers' compensation" means obtaining coverage that meets the requirements of this chapter and the Florida Insurance Code. However, if at any time an employer materially understates or conceals payroll, materially misrepresents or conceals employee duties so as to avoid proper classification for premium calculations, or materially misrepresents or conceals information pertinent to the computation and application of an experience rating modification factor, such employer shall be deemed to have failed to secure payment of workers' compensation and shall be subject to the sanctions set forth in this section. A stop-work order issued because an employer is deemed to have failed to secure the payment of workers' compensation required under this chapter because the employer has materially understated or concealed payroll, materially misrepresented or concealed employee duties so as to avoid proper classification for premium calculations, or materially misrepresented or concealed information pertinent to the computation and application of an experience rating modification factor shall have no effect upon an employer's or carrier's duty to provide benefits under this chapter or upon any of the employer's or carrier's rights and defenses under this chapter, including exclusive remedy.* ~~The department and its authorized representatives may enter and inspect any place of business at any reasonable time for the limited purpose of investigating compliance with workers' compensation coverage requirements under this chapter. Each employer shall keep true and accurate business records that contain such information as the department prescribes by rule. The business records must contain information necessary for the department to determine compliance with workers' compensation coverage requirements and must be maintained within this state by the business, in such a manner as to be accessible within a reasonable time upon request by the department. The business records must be open to inspection and be available for copying by the department at any reasonable time and place and as often as necessary. The department may require from any employer any sworn or unsworn reports, pertaining to persons employed by that employer, deemed neces-~~

~~sary for the effective administration of the workers' compensation coverage requirements.~~

(3) *The department shall enforce workers' compensation coverage requirements, including the requirement that the employer secure the payment of workers' compensation, and the requirement that the employer provide the carrier with information to accurately determine payroll and correctly assign classification codes. In addition to any other powers under this chapter, the department shall have the power to:*

(a) Conduct investigations for the purpose of ensuring employer compliance.

(b) Enter and inspect any place of business at any reasonable time for the purpose of investigating employer compliance.

(c) Examine and copy business records.

(d) Administer oaths and affirmations.

(e) Certify to official acts.

(f) Issue and serve subpoenas for attendance of witnesses or production of business records, books, papers, correspondence, memoranda, and other records.

(g) Issue stop-work orders, penalty assessment orders, and any other orders necessary for the administration of this section.

(h) Enforce the terms of a stop-work order.

(i) Levy and pursue actions to recover penalties.

(j) Seek injunctions and other appropriate relief. ~~In discharging its duties, the department may administer oaths and affirmations, certify to official acts, issue subpoenas to compel the attendance of witnesses and the production of books, papers, correspondence, memoranda, and other records deemed necessary by the department as evidence in order to ensure proper compliance with the coverage provisions of this chapter.~~

(4) The department shall designate representatives who may serve subpoenas and other process of the department issued under this section.

(5) The department shall specify by rule the business records that employers must maintain and produce to comply with this section.

(6)~~(4)~~ If a person has refused to obey a subpoena to appear before the department or its authorized representative *or* ~~and~~ produce evidence requested by the department or to give testimony about the matter that is under investigation, a court has jurisdiction to issue an order requiring compliance with the subpoena if the court has jurisdiction in the geographical area where the inquiry is being carried on or in the area where the person who has refused the subpoena is found, resides, or transacts business. Failure to obey such a court order may be punished by the court as contempt*, either civilly or criminally. Costs, including reasonable attorney's fees, incurred by the department to obtain an order granting, in whole or in part, a petition to enforce a subpoena or a subpoena duces tecum shall be taxed against the subpoenaed party*.

(7)(a)~~(5)~~ Whenever the department determines that an employer who is required to secure the payment to his or her employees of the compensation provided for by this chapter has failed to *secure the payment of workers' compensation required by this chapter or to produce the required business records under subsection (5) within 5 business days after receipt of the written request of the department* ~~do so~~, such failure shall be deemed an immediate serious danger to public health, safety, or welfare sufficient to justify service by the department of a stop-work order on the employer, requiring the cessation of all business operations ~~at the place of employment or job site~~. If the *department* ~~division~~ makes such a determination, the *department* ~~division~~ shall issue a stop-work order within 72 hours. The order shall take effect *when served* upon the ~~date of service upon the~~ employer *or, for a particular employer work site, when served at that work site*~~, unless the employer provides evidence satisfactory to the department of having secured any necessary insurance or self-insurance and pays a civil penalty to the department, to be deposited by the department into the Workers' Compensation Administration Trust Fund, in the amount of $100 per day for each day the employer was not in compliance with this chapter~~. *In addition to serving a stop-work order at a particular work site which shall be effective immediately, the department shall immediately proceed with service upon the employer which shall be effective upon all employer work sites in the state for which the employer is not in compliance. A stop-work order may be served with regard to an employer's work site by posting a copy of the stop-work order in a conspicuous location at the work site. The order shall remain in effect until the department issues an order releasing the stop-work order upon a finding that the employer has come into compliance with the coverage requirements of this chapter and has paid any penalty assessed under this section. The department may require an employer who is found to have failed to comply with the coverage requirements of s. 440.38 to file with the department, as a condition of release from a stop-work order, periodic reports for a probationary period that shall not exceed 2 years that demonstrate the employer's continued compliance with this chapter. The department shall by rule specify the reports required and the time for filing under this subsection.*

(b) Stop-work orders and penalty assessment orders issued under this section against a corporation, partnership, or sole proprietorship shall be in effect against any successor corporation or business entity that has one or more of the same principals or officers as the corporation or partnership against which the stop-work order was issued and are engaged in the same or equivalent trade or activity.

(c) The department shall assess a penalty of $1,000 per day against an employer for each day that the employer conducts business operations that are in violation of a stop-work order.

(d)1. In addition to any penalty, stop-work order, or injunction, the department shall assess against any employer who has failed to secure the payment of compensation as required by this chapter a penalty equal to 1.5 times the amount the employer would have paid in premium when applying approved manual rates to the employer's payroll during periods for which it failed to secure the payment of workers' compensation required by this chapter within the preceding 3-year period or $1,000, whichever is greater.

2. Any subsequent violation within 5 years after the most recent violation shall, in addition to the penalties set forth in this subsection, be deemed a knowing act within the meaning of s. 440.105.

(e) When an employer fails to provide business records sufficient to enable the department to determine the employer's payroll for the period requested for the calculation of the penalty provided in paragraph (d), for penalty calculation purposes, the imputed weekly payroll for each employee, corporate officer, sole proprietor, or partner shall be the statewide average weekly wage as defined in s. 440.12(2) multiplied by 1.5.

(f) In addition to any other penalties provided for in this chapter, the department may assess against the employer a penalty of $5,000 for each employee of that employer who the employer represents to the department or carrier as an independent contractor but who is determined by the department not to be an independent contractor as defined in s. 440.02.

(8)~~(6)~~ *In addition to the issuance of a stop-work order under subsection (7),* the department may file a complaint in the circuit court in and for Leon County to enjoin any employer~~,~~ who has failed to secure *the payment of workers'* compensation ~~as~~ required by this chapter~~,~~ from employing individuals and from conducting business until the employer presents evidence satisfactory to the department of having secured *the* payment *of workers'* ~~for~~ compensation *required by this chapter* and pays a civil penalty *assessed by* ~~to~~ the department *under this section*~~, to be deposited by the department into the Workers' Compensation Administration Trust Fund, in the amount of $100 per day for each day the employer was not in compliance with this chapter~~.

~~*(9)*(7) In addition to any penalty, stop-work order, or injunction, the department shall assess against any employer, who has failed to secure the payment of compensation as required by this chapter, a penalty in the following amount:~~

~~(a) An amount equal to at least the amount that the employer would have paid or up to twice the amount the employer would have paid during periods it illegally failed to secure payment of compensation in the preceding 3-year period based on the employer's payroll during the preceding 3-year period; or~~

~~(b) One thousand dollars, whichever is greater. Any penalty assessed under this subsection is due within 30 days after the date on which the employer is notified, except that, if the department has posted a stop-work order or obtained injunctive relief against the employer, payment~~

~~is due, in addition to those conditions set forth in this section, as a condition to relief from a stop-work order or an injunction. Interest shall accrue on amounts not paid when due at the rate of 1 percent per month.~~ The *department* ~~division~~ shall adopt rules to administer this section.

(10)~~(8)~~ The department may bring an action in circuit court to recover penalties assessed under this section, including any interest owed to the department pursuant to this section. In any action brought by the department pursuant to this section in which it prevails, the circuit court shall award costs, including the reasonable costs of investigation and a reasonable attorney's fee.

(11)~~(9)~~ Any judgment obtained by the department and any penalty due pursuant to the service of a stop-work order or otherwise due under this section shall, until collected, constitute a lien upon the entire interest of the employer, legal or equitable, in any property, real or personal, tangible or intangible; however, such lien is subordinate to claims for unpaid wages and any prior recorded liens, and a lien created by this section is not valid against any person who, subsequent to such lien and in good faith and for value, purchases real or personal property from such employer or becomes the mortgagee on real or personal property of such employer, or against a subsequent attaching creditor, unless, with respect to real estate of the employer, a notice of the lien is recorded in the public records of the county where the real estate is located, and with respect to personal property of the employer, the notice is recorded with the Secretary of State.

(12)~~(10)~~ Any law enforcement agency in the state may, at the request of the department, render any assistance necessary to carry out the provisions of this section, including, but not limited to, preventing any employee or other person from remaining at a place of employment or job site after a stop-work order or injunction has taken effect.

(13)~~(11)~~ *Agency action* ~~Actions~~ by the department under this section*, if contested,* must be contested as provided in chapter 120. All ~~civil~~ penalties assessed by the department must be paid into the Workers' Compensation Administration Trust Fund. ~~The department shall return any sums previously paid, upon conclusion of an action, if the department fails to prevail and if so directed by an order of court or an administrative hearing officer. The requirements of this subsection may be met by posting a bond in an amount equal to twice the penalty and in a form approved by the department.~~

(14)~~(12)~~ If the *department* ~~division~~ finds that an employer who is certified or registered under part I or part II of chapter 489 and who is required to secure *the* payment of *workers'* ~~the~~ compensation *under* ~~provided for by~~ this chapter to his or her employees has failed to do so, the *department* ~~division~~ shall immediately notify the Department of Business and Professional Regulation.

Section 14. Subsections (1) and (3) of section 440.11, Florida Statutes, are amended to read:

440.11 Exclusiveness of liability.—

(1) The liability of an employer prescribed in s. 440.10 shall be exclusive and in place of all other liability*, including vicarious liability,* of such employer to any third-party tortfeasor and to the employee, the legal representative thereof, husband or wife, parents, dependents, next of kin, and anyone otherwise entitled to recover damages from such employer at law or in admiralty on account of such injury or death, except *as follows:* ~~that~~

(a) If an employer fails to secure payment of compensation as required by this chapter, an injured employee, or the legal representative thereof in case death results from the injury, may elect to claim compensation under this chapter or to maintain an action at law or in admiralty for damages on account of such injury or death. In such action the defendant may not plead as a defense that the injury was caused by negligence of a fellow employee, that the employee assumed the risk of the employment, or that the injury was due to the comparative negligence of the employee.

(b) When an employer commits an intentional tort that causes the injury or death of the employee. For purposes of this paragraph, an employer's actions shall be deemed to constitute an intentional tort and not an accident only when the employee proves, by clear and convincing evidence, that:

1. The employer deliberately intended to injure the employee; or

2. The employer engaged in conduct that the employer knew, based on prior similar accidents or on explicit warnings specifically identifying a known danger, was virtually certain to result in injury or death to the employee, and the employee was not aware of the risk because the danger was not apparent and the employer deliberately concealed or misrepresented the danger so as to prevent the employee from exercising informed judgment about whether to perform the work.

The same immunities from liability enjoyed by an employer shall extend as well to each employee of the employer when such employee is acting in furtherance of the employer's business and the injured employee is entitled to receive benefits under this chapter. Such fellow-employee immunities shall not be applicable to an employee who acts, with respect to a fellow employee, with willful and wanton disregard or unprovoked physical aggression or with gross negligence when such acts result in injury or death or such acts proximately cause such injury or death, nor shall such immunities be applicable to employees of the same employer when each is operating in the furtherance of the employer's business but they are assigned primarily to unrelated works within private or public employment. The same immunity provisions enjoyed by an employer shall also apply to any sole proprietor, partner, corporate officer or director, supervisor, or other person who in the course and scope of his or her duties acts in a managerial or policymaking capacity and the conduct which caused the alleged injury arose within the course and scope of said managerial or policymaking duties and was not a violation of a law, whether or not a violation was charged, for which the maximum penalty which may be imposed does not exceed 60 days' imprisonment as set forth in s. 775.082. The immunity from liability provided in this subsection extends to county governments with respect to employees of county constitutional officers whose offices are funded by the board of county commissioners.

(3) An employer's workers' compensation carrier, service agent, or safety consultant shall not be liable as a third-party tortfeasor *to employees of the employer or employees of its subcontractors* for assisting the employer *and its subcontractors, if any,* in carrying out the employer's rights and responsibilities under this chapter by furnishing any safety inspection, safety consultative service, or other safety service incidental to the workers' compensation or employers' liability coverage or to the workers' compensation or employer's liability servicing contract. *Without limitation, a safety consultant may include an owner, as defined in chapter 713, or an owner's related, affiliated, or subsidiary companies and the employees of each.* The exclusion from liability under this subsection shall not apply in any case in which injury or death is proximately caused by the willful and unprovoked physical aggression, or by the negligent operation of a motor vehicle, by employees, officers, or directors of the employer's workers' compensation carrier, service agent, or safety consultant.

Section 15. Section 440.13, Florida Statutes, is amended to read:

440.13 Medical services and supplies; penalty for violations; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Alternate medical care" means a change in treatment or health care provider.

(b) "Attendant care" means care rendered by trained professional attendants which is beyond the scope of household duties. Family members may provide nonprofessional attendant care, but may not be compensated under this chapter for care that falls within the scope of household duties and other services normally and gratuitously provided by family members. "Family member" means a spouse, father, mother, brother, sister, child, grandchild, father-in-law, mother-in-law, aunt, or uncle.

(c) "Carrier" means, for purposes of this section, insurance carrier, self-insurance fund or individually self-insured employer, or assessable mutual insurer.

~~(d) "Catastrophic injury" means an injury as defined in s. 440.02.~~

(d)~~(e)~~ "Certified health care provider" means a health care provider who has been certified by the agency or who has entered an agreement

with a licensed managed care organization to provide treatment to injured workers under this section. Certification of such health care provider must include documentation that the health care provider has read and is familiar with the portions of the statute, impairment guides, *practice parameters, protocols of treatment,* and rules which govern the provision of remedial treatment, care, and attendance.

(e)~~(f)~~ "Compensable" means a determination by a carrier or judge of compensation claims that a condition suffered by an employee results from an injury arising out of and in the course of employment.

(f)~~(g)~~ "Emergency services and care" means emergency services and care as defined in s. 395.002.

(g)~~(h)~~ "Health care facility" means any hospital licensed under chapter 395 and any health care institution licensed under chapter 400.

(h)~~(i)~~ "Health care provider" means a physician or any recognized practitioner who provides skilled services pursuant to a prescription or under the supervision or direction of a physician and who has been certified by the agency as a health care provider. The term "health care provider" includes a health care facility.

(i)~~(j)~~ "Independent medical examiner" means a physician selected by either an employee or a carrier to render one or more independent medical examinations in connection with a dispute arising under this chapter.

(j)~~(k)~~ "Independent medical examination" means an objective evaluation of the injured employee's medical condition, including, but not limited to, impairment or work status, performed by a physician or an expert medical advisor at the request of a party, a judge of compensation claims, or the agency to assist in the resolution of a dispute arising under this chapter.

(k)~~(l)~~ "Instance of overutilization" means a specific inappropriate service or level of service provided to an injured employee *that includes the provision of treatment in excess of established practice parameters and protocols of treatment established in accordance with this chapter.*

(l)~~(m)~~ "Medically necessary" *or "medical necessity"* means any medical service or medical supply which is used to identify or treat an illness or injury, is appropriate to the patient's diagnosis and status of recovery, and is consistent with the location of service, the level of care provided, and applicable practice parameters. The service should be widely accepted among practicing health care providers, based on scientific criteria, and determined to be reasonably safe. The service must not be of an experimental, investigative, or research nature~~, except in those instances in which prior approval of the Agency for Health Care Administration has been obtained. The Agency for Health Care Administration shall adopt rules providing for such approval on a case-by-case basis when the service or supply is shown to have significant benefits to the recovery and well-being of the patient.~~

(m)~~(n)~~ "Medicine" means a drug prescribed by an authorized health care provider and includes only generic drugs or single-source patented drugs for which there is no generic equivalent, unless the authorized health care provider writes or states that the brand-name drug as defined in s. 465.025 is medically necessary, or is a drug appearing on the schedule of drugs created pursuant to s. 465.025(6), or is available at a cost lower than its generic equivalent.

(n)~~(o)~~ "Palliative care" means noncurative medical services that mitigate the conditions, effects, or pain of an injury.

(o)~~(p)~~ "Pattern or practice of overutilization" means repetition of instances of overutilization within a specific medical case or multiple cases by a single health care provider.

(p)~~(q)~~ "Peer review" means an evaluation by two or more physicians licensed under the same authority and with the same or similar specialty as the physician under review, of the appropriateness, quality, and cost of health care and health services provided to a patient, based on medically accepted standards.

(q)~~(r)~~ "Physician" or "doctor" means a physician licensed under chapter 458, an osteopathic physician licensed under chapter 459, a chiropractic physician licensed under chapter 460, a podiatric physician licensed under chapter 461, an optometrist licensed under chapter 463, or a dentist licensed under chapter 466, each of whom must be certified by the agency as a health care provider.

(r)~~(s)~~ "Reimbursement dispute" means any disagreement between a health care provider or health care facility and carrier concerning payment for medical treatment.

(s)~~(t)~~ "Utilization control" means a systematic process of implementing measures that assure overall management and cost containment of services delivered*, including compliance with practice parameters and protocols of treatment as provided for in this chapter*.

(t)~~(u)~~ "Utilization review" means the evaluation of the appropriateness of both the level and the quality of health care and health services provided to a patient, including, but not limited to, evaluation of the appropriateness of treatment, hospitalization, or office visits based on medically accepted standards. Such evaluation must be accomplished by means of a system that identifies the utilization of medical services based on *practice parameters and protocols of treatment as provided for in this chapter* ~~medically accepted standards as established by medical consultants with qualifications similar to those providing the care under review, and that refers patterns and practices of overutilization to the agency~~.

(2) MEDICAL TREATMENT; DUTY OF EMPLOYER TO FURNISH.—

(a) Subject to the limitations specified elsewhere in this chapter, the employer shall furnish to the employee such medically necessary remedial treatment, care, and attendance for such period as the nature of the injury or the process of recovery may require*, which is in accordance with established practice parameters and protocols of treatment as provided for in this chapter*, including medicines, medical supplies, durable medical equipment, orthoses, prostheses, and other medically necessary apparatus. Remedial treatment, care, and attendance, including work-hardening programs or pain-management programs accredited by the Commission on Accreditation of Rehabilitation Facilities or Joint Commission on the Accreditation of Health Organizations or pain-management programs affiliated with medical schools, shall be considered as covered treatment only when such care is given based on a referral by a physician as defined in this chapter. ~~Each facility shall maintain outcome data, including work status at discharges, total program charges, total number of visits, and length of stay. The department shall utilize such data and report to the President of the Senate and the Speaker of the House of Representatives regarding the efficacy and cost-effectiveness of such program, no later than October 1, 1994.~~ Medically necessary treatment, care, and attendance does not include chiropractic services in excess of *24* ~~18~~ treatments or rendered *12* ~~8~~ weeks beyond the date of the initial chiropractic treatment, whichever comes first, unless the carrier authorizes additional treatment or the employee is catastrophically injured.

(b) The employer shall provide appropriate professional or nonprofessional attendant care performed only at the direction and control of a physician when such care is medically necessary. *The physician shall prescribe such care in writing. The employer or carrier shall not be responsible for such care until the prescription for attendant care is received by the employer and carrier, which shall specify the time periods for such care, the level of care required, and the type of assistance required. A prescription for attendant care shall not prescribe such care retroactively.* The value of nonprofessional attendant care provided by a family member must be determined as follows:

1. If the family member is not employed *or if the family member is employed and is providing attendant care services during hours that he or she is not engaged in employment*, the per-hour value equals the federal minimum hourly wage.

2. If the family member is employed and elects to leave that employment to provide attendant or custodial care, the per-hour value of that care equals the per-hour value of the family member's former employment, not to exceed the per-hour value of such care available in the community at large. A family member or a combination of family members providing nonprofessional attendant care under this paragraph may not be compensated for more than a total of 12 hours per day.

3. If the family member remains employed while providing attendant or custodial care, the per-hour value of that care equals the per-hour

value of the family member's employment, not to exceed the per-hour value of such care available in the community at large.

(c) If the employer fails to provide *initial* treatment or care required by this section after request by the injured employee, the employee may obtain such *initial* treatment at the expense of the employer, if the *initial* treatment *or care* is compensable and medically necessary *and is in accordance with established practice parameters and protocols of treatment as provided for in this chapter*. There must be a specific request for the *initial* treatment *or care*, and the employer or carrier must be given a reasonable time period within which to provide the *initial* treatment or care. However, the employee is not entitled to recover any amount personally expended for the *initial* treatment or *care* ~~service~~ unless he or she has requested the employer to furnish that *initial* treatment or service and the employer has failed, refused, or neglected to do so within a reasonable time or unless the nature of the injury requires such *initial* treatment, nursing, and services and the employer or his or her superintendent or foreman, having knowledge of the injury, has neglected to provide the *initial* treatment or *care* ~~service~~.

(d) The carrier has the right to transfer the care of an injured employee from the attending health care provider if an independent medical examination determines that the employee is not making appropriate progress in recuperation.

(e) Except in emergency situations and for treatment rendered by a managed care arrangement, after any initial examination and diagnosis by a physician providing remedial treatment, care, and attendance, and before a proposed course of medical treatment begins, each insurer shall review, in accordance with the requirements of this chapter, the proposed course of treatment, to determine whether such treatment would be recognized as reasonably prudent. The review must be in accordance with all applicable workers' compensation practice parameters *and protocols of treatment established in accordance with this chapter*. The insurer must accept any such proposed course of treatment unless the insurer notifies the physician of its specific objections to the proposed course of treatment by the close of the tenth business day after notification by the physician, or a supervised designee of the physician, of the proposed course of treatment.

(f) Upon the written request of the employee, the carrier shall give the employee the opportunity for one change of physician during the course of treatment for any one accident. *Upon the granting of a change of physician, the originally authorized physician in the same specialty as the changed physician shall become deauthorized upon written notification by the employer or carrier. The carrier shall authorize an alternative physician who shall not be professionally affiliated with the previous physician within 5 days after receipt of the request. If the carrier fails to provide a change of physician as requested by the employee, the employee may select the physician and such physician shall be considered authorized if the treatment being provided is compensable and medically necessary.*

Failure of the carrier to timely comply with this subsection shall be a violation of this chapter and the carrier shall be subject to penalties as provided for in s. 440.525. ~~The employee shall be entitled to select another physician from among not fewer than three carrier-authorized physicians who are not professionally affiliated.~~

(3) PROVIDER ELIGIBILITY; AUTHORIZATION.—

(a) As a condition to eligibility for payment under this chapter, a health care provider who renders services must be a certified health care provider and must receive authorization from the carrier before providing treatment. This paragraph does not apply to emergency care. The agency shall adopt rules to implement the certification of health care providers.

(b) A health care provider who renders emergency care must notify the carrier by the close of the third business day after it has rendered such care. If the emergency care results in admission of the employee to a health care facility, the health care provider must notify the carrier by telephone within 24 hours after initial treatment. Emergency care is not compensable under this chapter unless the injury requiring emergency care arose as a result of a work-related accident. Pursuant to chapter 395, all licensed physicians and health care providers in this state shall be required to make their services available for emergency treatment of any employee eligible for workers' compensation benefits. To refuse to make such treatment available is cause for revocation of a license.

(c) A health care provider may not refer the employee to another health care provider, diagnostic facility, therapy center, or other facility without prior authorization from the carrier, except when emergency care is rendered. Any referral must be to a health care provider that has been certified by the agency, unless the referral is for emergency treatment*, and the referral must be made in accordance with practice parameters and protocols of treatment as provided for in this chapter*.

(d) A carrier must respond, by telephone or in writing, to a request for authorization *from an authorized health care provider* by the close of the third business day after receipt of the request. A carrier who fails to respond to a written request for authorization for referral for medical treatment by the close of the third business day after receipt of the request consents to the medical necessity for such treatment. All such requests must be made to the carrier. Notice to the carrier does not include notice to the employer.

(e) Carriers shall adopt procedures for receiving, reviewing, documenting, and responding to requests for authorization. Such procedures shall be for a health care provider certified under this section.

(f) By accepting payment under this chapter for treatment rendered to an injured employee, a health care provider consents to the jurisdiction of the agency as set forth in subsection (11) and to the submission of all records and other information concerning such treatment to the agency in connection with a reimbursement dispute, audit, or review as provided by this section. The health care provider must further agree to comply with any decision of the agency rendered under this section.

(g) The employee is not liable for payment for medical treatment or services provided pursuant to this section except as otherwise provided in this section.

(h) The provisions of s. 456.053 are applicable to referrals among health care providers, as defined in subsection (1), treating injured workers.

(i) Notwithstanding paragraph (d), a claim for specialist consultations, surgical operations, physiotherapeutic or occupational therapy procedures, X-ray examinations, or special diagnostic laboratory tests that cost more than $1,000 and other specialty services that the agency identifies by rule is not valid and reimbursable unless the services have been expressly authorized by the carrier, or unless the carrier has failed to respond within 10 days to a written request for authorization, or unless emergency care is required. The insurer shall ~~not refuse to~~ authorize such consultation or procedure unless the health care provider or facility is not authorized or certified*, unless such treatment is not in accordance with practice parameters and protocols of treatment established in this chapter,* or unless *a judge of compensation claims* ~~an expert medical advisor~~ has determined that the consultation or procedure is not medically necessary*, not in accordance with the practice parameters and protocols of treatment established in this chapter,* or otherwise *not* compensable under this chapter. Authorization of a treatment plan does not constitute express authorization for purposes of this section, except to the extent the carrier provides otherwise in its authorization procedures. This paragraph does not limit the carrier's obligation to identify and disallow overutilization or billing errors.

(j) Notwithstanding anything in this chapter to the contrary, a sick or injured employee shall be entitled, at all times, to free, full, and absolute choice in the selection of the pharmacy or pharmacist dispensing and filling prescriptions for medicines required under this chapter. It is expressly forbidden for the agency, an employer, or a carrier, or any agent or representative of the agency, an employer, or a carrier to select the pharmacy or pharmacist which the sick or injured employee must use; condition coverage or payment on the basis of the pharmacy or pharmacist utilized; or to otherwise interfere in the selection by the sick or injured employee of a pharmacy or pharmacist.

(4) NOTICE OF TREATMENT TO CARRIER; FILING WITH DEPARTMENT.—

(a) Any health care provider providing necessary remedial treatment, care, or attendance to any injured worker shall submit treatment reports to the carrier in a format prescribed by the department ~~in consultation with the agency~~. A claim for medical or surgical treatment is not valid or enforceable against such employer or employee, unless, by the close of the third business day following the first treatment, the physician providing the treatment furnishes to the employer or carrier a

preliminary notice of the injury and treatment *in a format* ~~on forms~~ prescribed by the department ~~in consultation with the agency~~ and, within 15 days thereafter, furnishes to the employer or carrier a complete report, and subsequent thereto furnishes progress reports, if requested by the employer or insurance carrier, at intervals of not less than 3 weeks apart or at less frequent intervals if requested *in a format* ~~on forms~~ prescribed by the department ~~in consultation with the agency~~.

(b) Upon the request of the department ~~or agency~~, each medical report or bill obtained or received by the employer, the carrier, or the injured employee, or the attorney for the employer, carrier, or injured employee, with respect to the remedial treatment, care, and attendance of the injured employee, including any report of an examination, diagnosis, or disability evaluation, must be *produced by the health care provider to* ~~filed with~~ the department ~~or agency~~ pursuant to rules adopted by the department ~~in consultation with the agency~~. The health care provider shall also furnish to the injured employee or ~~to~~ his or her attorney *and the employer or carrier or its attorney*, on demand, a copy of his or her office chart, records, and reports, and may charge the injured employee *no more than 50 cents per page for copying the records and the actual direct cost to the health care provider or health care facility for X rays, microfilm, or other nonpaper records* ~~an amount authorized by the department for the copies~~. Each such health care provider shall provide to the ~~agency or~~ department information about the remedial treatment, care, and attendance which the ~~agency or~~ department reasonably requests.

(c) It is the policy for the administration of the workers' compensation system that there *shall* be reasonable access to medical information by all parties to facilitate the self-executing features of the law. *An employee who reports an injury or illness alleged to be work-related waives any physician-patient privilege with respect to any condition or complaint reasonably related to the condition for which the employee claims compensation.* Notwithstanding the limitations in s. 456.057 and subject to the limitations in s. 381.004, upon the request of the employer, the carrier, an authorized qualified rehabilitation provider, or the attorney for the employer or carrier, the medical records*, reports, and information* of an injured employee *relevant to the particular injury or illness for which compensation is sought* must be furnished to those persons and the medical condition of the injured employee must be discussed with those persons, if the records and the discussions are restricted to conditions relating to the workplace injury. *Release of medical information by the health care provider or other physician does not require the authorization of the injured employee. If medical records, reports, and information of an injured employee are sought from health care providers who are not subject to the jurisdiction of the state, the injured employee shall sign an authorization allowing for the employer or carrier to obtain the medical records, reports, or information.* Any such discussions *or release of information* may be held before or after the filing of a claim *or petition for benefits* without the knowledge, consent, or presence of any other party or his or her agent or representative. A health care provider who willfully refuses to provide medical records or to discuss the medical condition of the injured employee, after a reasonable request is made for such information pursuant to this subsection, shall be subject by the *department* ~~agency~~ to one or more of the penalties set forth in paragraph (8)(b). *The department may adopt rules to carry out this subsection.*

(5) INDEPENDENT MEDICAL EXAMINATIONS.—

(a) In any dispute concerning overutilization, medical benefits, compensability, or disability under this chapter, the carrier or the employee may select an independent medical examiner. *If the parties agree,* the examiner may be a health care provider treating or providing other care to the employee. An independent medical examiner may not render an opinion outside his or her area of expertise, as demonstrated by licensure and applicable practice parameters. *The employer and employee shall be entitled to only one independent medical examination per accident and not one independent medical examination per medical specialty. The party requesting and selecting the independent medical examination shall be responsible for all expenses associated with said examination, including, but not limited to, medically necessary diagnostic testing performed and physician or medical care provider fees for the evaluation. The party selecting the independent medical examination shall identify the choice of the independent medical examiner to all other parties within 15 days after the date the independent medical examination is to take place. Failure to timely provide such notification shall preclude the requesting party from submitting the findings of such independent medical examiner in a proceeding before a judge of compensation claims. The independent medical examiner may not provide followup care if such recommendation for care is found to be medically necessary. If the employee prevails in a medical dispute as determined in an order by a judge of compensation claims or if benefits are paid or treatment provided after the employee has obtained an independent medical examination based upon the examiner's findings, the costs of such examination shall be paid by the employer or carrier.*

(b) Each party is bound by his or her selection of an independent medical examiner*, including the selection of the independent medical examiner in accordance with s. 440.134 and the opinions of such independent medical examiner. Each party* ~~and~~ is entitled to an alternate examiner only if:

1. The examiner is not qualified to render an opinion upon an aspect of the employee's illness or injury which is material to the claim or petition for benefits;

2. The examiner ceases to practice in the specialty relevant to the employee's condition;

3. The examiner is unavailable due to injury, death, or relocation outside a reasonably accessible geographic area; or

4. The parties agree to an alternate examiner.

~~Any party may request, or a judge of compensation claims may require, designation of an agency medical advisor as an independent medical examiner. The opinion of the advisors acting as examiners shall not be afforded the presumption set forth in paragraph (9)(e).~~

(c) The carrier may, at its election, contact the claimant directly to schedule a reasonable time for an independent medical examination. The carrier must confirm the scheduling agreement in writing *with the claimant and the* ~~within 5 days and notify~~ claimant's counsel, if any, at least 7 days before the date upon which the independent medical examination is scheduled to occur. An attorney representing a claimant is not authorized to schedule *the self-insured employer's or carrier's* independent medical evaluations under this subsection. *Neither the self-insured employer nor the carrier shall be responsible for scheduling any independent medical examination other than an employer or carrier independent medical examination.*

(d) If the employee fails to appear for the independent medical examination *scheduled by the employer or carrier* without good cause and fails to advise the physician at least 24 hours before the scheduled date for the examination that he or she cannot appear, the employee is barred from recovering compensation for any period during which he or she has refused to submit to such examination. Further, the employee shall reimburse the *employer or* carrier 50 percent of the physician's cancellation or no-show fee unless the *employer or* carrier that schedules the examination fails to timely provide to the employee a written confirmation of the date of the examination pursuant to paragraph (c) which includes an explanation of why he or she failed to appear. The employee may appeal to a judge of compensation claims for reimbursement when the *employer or* carrier withholds payment in excess of the authority granted by this section.

(e) No medical opinion other than the opinion of a medical advisor appointed by the judge of compensation claims or *the department* ~~agency~~, an independent medical examiner, or an authorized treating provider is admissible in proceedings before the judges of compensation claims.

(f) Attorney's fees incurred by an injured employee in connection with delay of or opposition to an independent medical examination, including, but not limited to, motions for protective orders, are not recoverable under this chapter.

(g) When a medical dispute arises, the parties may mutually agree to refer the employee to a licensed physician specializing in the diagnosis and treatment of the medical condition at issue for an independent medical examination and report. Such medical examination shall be referred to as a "consensus independent medical examination." The findings and conclusions of such mutually agreed upon consensus independent medical examination shall be binding on the parties and shall constitute resolution of the medical dispute addressed in the independent consensus medical examination and in any proceeding. Agreement by the parties to

a consensus independent medical examination shall not affect the employer's, carrier's, or employee's entitlement to one independent medical examination per accident as provided for in this subsection.

(6) UTILIZATION REVIEW.—Carriers shall review all bills, invoices, and other claims for payment submitted by health care providers in order to identify overutilization and billing errors*, including compliance with practice parameters and protocols of treatment established in accordance with this chapter*, and may hire peer review consultants or conduct independent medical evaluations. Such consultants, including peer review organizations, are immune from liability in the execution of their functions under this subsection to the extent provided in s. 766.101. If a carrier finds that overutilization of medical services or a billing error has occurred*, or there is a violation of the practice parameters and protocols of treatment established in accordance with this chapter*, it must disallow or adjust payment for such services or error without order of a judge of compensation claims or the agency, if the carrier, in making its determination, has complied with this section and rules adopted by the agency.

(7) UTILIZATION AND REIMBURSEMENT DISPUTES.—

(a) Any health care provider, carrier, or employer who elects to contest the disallowance or adjustment of payment by a carrier under subsection (6) must, within 30 days after receipt of notice of disallowance or adjustment of payment, petition the agency to resolve the dispute. The petitioner must serve a copy of the petition on the carrier and on all affected parties by certified mail. The petition must be accompanied by all documents and records that support the allegations contained in the petition. Failure of a petitioner to submit such documentation to the agency results in dismissal of the petition.

(b) The carrier must submit to the agency within 10 days after receipt of the petition all documentation substantiating the carrier's disallowance or adjustment. Failure of the carrier to *timely* submit the requested documentation to the agency within 10 days constitutes a waiver of all objections to the petition.

(c) Within 60 days after receipt of all documentation, the agency must provide to the petitioner, the carrier, and the affected parties a written determination of whether the carrier properly adjusted or disallowed payment. The agency must be guided by standards and policies set forth in this chapter, including all applicable reimbursement schedules, *practice parameters, and protocols of treatment,* in rendering its determination.

(d) If the agency finds an improper disallowance or improper adjustment of payment by an insurer, the insurer shall reimburse the health care provider, facility, insurer, or employer within 30 days, subject to the penalties provided in this subsection.

(e) The agency shall adopt rules to carry out this subsection. The rules may include provisions for consolidating petitions filed by a petitioner and expanding the timetable for rendering a determination upon a consolidated petition.

(f) Any carrier that engages in a pattern or practice of arbitrarily or unreasonably disallowing or reducing payments to health care providers may be subject to one or more of the following penalties imposed by the agency:

1. Repayment of the appropriate amount to the health care provider.

2. An administrative fine assessed by the agency in an amount not to exceed $5,000 per instance of improperly disallowing or reducing payments.

3. Award of the health care provider's costs, including a reasonable attorney's fee, for prosecuting the petition.

(8) PATTERN OR PRACTICE OF OVERUTILIZATION.—

(a) Carriers must report to the agency all instances of overutilization including, but not limited to, all instances in which the carrier disallows or adjusts payment *or a determination has been made that the provided or recommended treatment is in excess of the practice parameters and protocols of treatment established in this chapter*. The agency shall determine whether a pattern or practice of overutilization exists.

(b) If the agency determines that a health care provider has engaged in a pattern or practice of overutilization or a violation of this chapter or rules adopted by the agency*, including a pattern or practice of providing treatment in excess of the practice parameters or protocols of treatment*, it may impose one or more of the following penalties:

1. An order of the agency barring the provider from payment under this chapter;

2. Deauthorization of care under review;

3. Denial of payment for care rendered in the future;

4. Decertification of a health care provider certified as an expert medical advisor under subsection (9) or of a rehabilitation provider certified under s. 440.49;

5. An administrative fine assessed by the agency in an amount not to exceed $5,000 per instance of overutilization or violation; and

6. Notification of and review by the appropriate licensing authority pursuant to s. 440.106(3).

(9) EXPERT MEDICAL ADVISORS.—

(a) The agency shall certify expert medical advisors in each specialty to assist the agency and the judges of compensation claims within the advisor's area of expertise as provided in this section. The agency shall, in a manner prescribed by rule, in certifying, recertifying, or decertifying an expert medical advisor, consider the qualifications, training, impartiality, and commitment of the health care provider to the provision of quality medical care at a reasonable cost. As a prerequisite for certification or recertification, the agency shall require, at a minimum, that an expert medical advisor have specialized workers' compensation training or experience under the workers' compensation system of this state and board certification or board eligibility.

(b) The agency shall contract with *one or more entities that employ, contract with, or otherwise secure* ~~or employ~~ expert medical advisors to provide peer review or *expert* medical consultation*, opinions, and testimony* to the agency or to a judge of compensation claims in connection with resolving disputes relating to reimbursement, differing opinions of health care providers, and health care and physician services rendered under this chapter*, including utilization issues. The agency shall by rule establish the qualifications of expert medical advisors, including training and experience in the workers' compensation system in the state and the expert medical advisor's knowledge of and commitment to the standards of care, practice parameters, and protocols established pursuant to this chapter*. Expert medical advisors contracting with the agency shall, as a term of such contract, agree to provide consultation or services in accordance with the timetables set forth in this chapter and to abide by rules adopted by the agency, including, but not limited to, rules pertaining to procedures for review of the services rendered by health care providers and preparation of reports and *testimony or* recommendations for submission to the agency *or the judge of compensation claims*.

(c) If there is disagreement in the opinions of the health care providers, if two health care providers disagree on medical evidence supporting the employee's complaints or the need for additional medical treatment, or if two health care providers disagree that the employee is able to return to work, the agency may, and the judge of compensation claims shall, upon his or her own motion or within 15 days after receipt of a written request by either the injured employee, the employer, or the carrier, order the injured employee to be evaluated by an expert medical advisor. The opinion of the expert medical advisor is presumed to be correct unless there is clear and convincing evidence to the contrary as determined by the judge of compensation claims. The expert medical advisor appointed to conduct the evaluation shall have free and complete access to the medical records of the employee. An employee who fails to report to and cooperate with such evaluation forfeits entitlement to compensation during the period of failure to report or cooperate.

(d) The expert medical advisor must complete his or her evaluation and issue his or her report to the agency or to the judge of compensation claims within *15* ~~45~~ days after receipt of all medical records. The expert medical advisor must furnish a copy of the report to the carrier and to the employee.

(e) An expert medical advisor is not liable under any theory of recovery for evaluations performed under this section without a showing of

fraud or malice. The protections of s. 766.101 apply to any officer, employee, or agent of the agency and to any officer, employee, or agent of any entity with which the agency has contracted under this subsection.

(f) If the agency or a judge of compensation claims *orders* ~~determines that~~ the services of a certified expert medical advisor ~~are required~~ to resolve a dispute under this section, the *party requesting such examination* ~~carrier~~ must compensate the advisor for his or her time in accordance with a schedule adopted by the agency. *If the employee prevails in a dispute as determined in an order by a judge of compensation claims based upon the expert medical advisor's findings, the employer or carrier shall pay for the costs of such expert medical advisor. If a judge of compensation claims, upon his or her motion, finds that an expert medical advisor is needed to resolve the dispute, the carrier must compensate the advisor for his or her time in accordance with a schedule adopted by the agency.* The agency may assess a penalty not to exceed $500 against any carrier that fails to timely compensate an advisor in accordance with this section.

(10) WITNESS FEES.—Any health care provider who gives a deposition shall be allowed a witness fee. The amount charged by the witness may not exceed $200 per hour. An expert witness who has never provided direct professional services to a party but has merely reviewed medical records and provided an expert opinion or has provided only direct professional services that were unrelated to the workers' compensation case may not be allowed a witness fee in excess of $200 per day.

(11) AUDITS BY AGENCY FOR HEALTH CARE ADMINISTRATION AND THE DEPARTMENT OF INSURANCE; JURISDICTION.—

(a) The Agency for Health Care Administration may investigate health care providers to determine whether providers are complying with this chapter and with rules adopted by the agency, whether the providers are engaging in overutilization, ~~and~~ whether providers are engaging in improper billing practices*, and whether providers are adhering to practice parameters and protocols established in accordance with this chapter*. If the agency finds that a health care provider has improperly billed, overutilized, or failed to comply with agency rules or the requirements of this chapter*, including, but not limited to, practice parameters and protocols established in accordance with this chapter,* it must notify the provider of its findings and may determine that the health care provider may not receive payment from the carrier or may impose penalties as set forth in subsection (8) or other sections of this chapter. If the health care provider has received payment from a carrier for services that were improperly billed*, that constitute overutilization, or that were outside practice parameters or protocols established in accordance with this chapter* ~~or for overutilization~~, it must return those payments to the carrier. The agency may assess a penalty not to exceed $500 for each overpayment that is not refunded within 30 days after notification of overpayment by the agency or carrier.

(b) The department shall monitor and audit carriers as provided in s. 624.3161, to determine if medical bills are paid in accordance with this section and department rules. Any employer, if self-insured, or carrier found by the division not to be within 90 percent compliance as to the payment of medical bills after July 1, 1994, must be assessed a fine not to exceed 1 percent of the prior year's assessment levied against such entity under s. 440.51 for every quarter in which the entity fails to attain 90-percent compliance. The department shall fine or otherwise discipline an employer or carrier, pursuant to this chapter, the insurance code, or rules adopted by the department, for each late payment of compensation that is below the minimum *95-percent* ~~90-percent~~ performance standard. Any carrier that is found to be not in compliance in subsequent consecutive quarters must implement a medical-bill review program approved by the division, and the carrier is subject to disciplinary action by the Department of Insurance.

(c) The agency has exclusive jurisdiction to decide any matters concerning reimbursement, to resolve any overutilization dispute under subsection (7), and to decide any question concerning overutilization under subsection (8), which question or dispute arises after January 1, 1994.

(d) The following agency actions do not constitute agency action subject to review under ss. 120.569 and 120.57 and do not constitute actions subject to s. 120.56: referral by the entity responsible for utilization review; a decision by the agency to refer a matter to a peer review committee; establishment by a health care provider or entity of procedures by which a peer review committee reviews the rendering of health care services; and the review proceedings, report, and recommendation of the peer review committee.

(12) CREATION OF THREE-MEMBER PANEL; GUIDES OF MAXIMUM REIMBURSEMENT ALLOWANCES.—

(a) A three-member panel is created, consisting of the Insurance Commissioner, or the Insurance Commissioner's designee, and two members to be appointed by the Governor, subject to confirmation by the Senate, one member who, on account of present or previous vocation, employment, or affiliation, shall be classified as a representative of employers, the other member who, on account of previous vocation, employment, or affiliation, shall be classified as a representative of employees. The panel shall determine statewide schedules of maximum reimbursement allowances for medically necessary treatment, care, and attendance provided by physicians, hospitals, ambulatory surgical centers, work-hardening programs, pain programs, and durable medical equipment. The maximum reimbursement allowances for inpatient hospital care shall be based on a schedule of per diem rates, to be approved by the three-member panel no later than March 1, 1994, to be used in conjunction with a precertification manual as determined by the *department, including maximum hours in which an outpatient may remain in observation status, which shall not exceed 23 hours* ~~agency~~ . All compensable charges for hospital outpatient care shall be reimbursed at 75 percent of usual and customary charges*, except as otherwise provided by this subsection*. ~~Until the three-member panel approves a schedule of per diem rates for inpatient hospital care and it becomes effective, all compensable charges for hospital inpatient care must be reimbursed at 75 percent of their usual and customary charges.~~ Annually, the three-member panel shall adopt schedules of maximum reimbursement allowances for physicians, hospital inpatient care, hospital outpatient care, ambulatory surgical centers, work-hardening programs, and pain programs. ~~However, the maximum percentage of increase in the individual reimbursement allowance may not exceed the percentage of increase in the Consumer Price Index for the previous year.~~ An individual physician, hospital, ambulatory surgical center, pain program, or work-hardening program shall be reimbursed either ~~the usual and customary charge for treatment, care, and attendance,~~ the agreed-upon contract price~~,~~ or the maximum reimbursement allowance in the appropriate schedule~~, whichever is less~~.

(b) It is the intent of the Legislature to increase the schedule of maximum reimbursement allowances for selected physicians effective January 1, 2004, and to pay for the increases through reductions in payments to hospitals. Revisions developed pursuant to this subsection are limited to the following:

1. Payments for outpatient physical, occupational, and speech therapy provided by hospitals shall be reduced to the schedule of maximum reimbursement allowances for these services which applies to nonhospital providers.

2. Payments for scheduled outpatient nonemergency radiological and clinical laboratory services that are not provided in conjunction with a surgical procedure shall be reduced to the schedule of maximum reimbursement allowances for these services which applies to nonhospital providers.

3. Outpatient reimbursement for scheduled surgeries shall be reduced from 75 percent of charges to 60 percent of charges.

4. Maximum reimbursement for a physician licensed under chapter 458 or chapter 459 shall be increased to 110 percent of the reimbursement allowed by Medicare, using appropriate codes and modifiers or the medical reimbursement level adopted by the three-member panel as of January 1, 2003, whichever is greater.

5. Maximum reimbursement for surgical procedures shall be increased to 140 percent of the reimbursement allowed by Medicare or the medical reimbursement level adopted by the three-member panel as of January 1, 2003, whichever is greater.

(c)~~(b)~~ As to reimbursement for a prescription medication, the reimbursement amount for a prescription shall be the average wholesale price ~~times 1.2~~ plus $4.18 for the dispensing fee, except where the carrier has contracted for a lower amount. Fees for pharmaceuticals and pharmaceutical services shall be reimbursable at the applicable fee schedule amount. Where the employer or carrier has contracted for such services and the employee elects to obtain them through a provider not a party

to the contract, the carrier shall reimburse at the schedule, negotiated, or contract price, whichever is lower. *No such contract shall rely on a provider that is not reasonably accessible to the employee.*

(d)~~(c)~~ Reimbursement for all fees and other charges for such treatment, care, and attendance, including treatment, care, and attendance provided by any hospital or other health care provider, ambulatory surgical center, work-hardening program, or pain program, must not exceed the amounts provided by the uniform schedule of maximum reimbursement allowances as determined by the panel or as otherwise provided in this section. This subsection also applies to independent medical examinations performed by health care providers under this chapter. ~~Until the three-member panel approves a uniform schedule of maximum reimbursement allowances and it becomes effective, all compensable charges for treatment, care, and attendance provided by physicians, ambulatory surgical centers, work-hardening programs, or pain programs shall be reimbursed at the lowest maximum reimbursement allowance across all 1992 schedules of maximum reimbursement allowances for the services provided regardless of the place of service.~~ In determining the uniform schedule, the panel shall first approve the data which it finds representative of prevailing charges in the state for similar treatment, care, and attendance of injured persons. Each health care provider, health care facility, ambulatory surgical center, work-hardening program, or pain program receiving workers' compensation payments shall maintain records verifying their usual charges. In establishing the uniform schedule of maximum reimbursement allowances, the panel must consider:

1. The levels of reimbursement for similar treatment, care, and attendance made by other health care programs or third-party providers;

2. The impact upon cost to employers for providing a level of reimbursement for treatment, care, and attendance which will ensure the availability of treatment, care, and attendance required by injured workers;

3. The financial impact of the reimbursement allowances upon health care providers and health care facilities, including trauma centers as defined in s. 395.4001, and its effect upon their ability to make available to injured workers such medically necessary remedial treatment, care, and attendance. The uniform schedule of maximum reimbursement allowances must be reasonable, must promote health care cost containment and efficiency with respect to the workers' compensation health care delivery system, and must be sufficient to ensure availability of such medically necessary remedial treatment, care, and attendance to injured workers; and

4. The most recent average maximum allowable rate of increase for hospitals determined by the Health Care Board under chapter 408.

(e)~~(d)~~ In addition to establishing the uniform schedule of maximum reimbursement allowances, the panel shall:

1. Take testimony, receive records, and collect data to evaluate the adequacy of the workers' compensation fee schedule, nationally recognized fee schedules and alternative methods of reimbursement to certified health care providers and health care facilities for inpatient and outpatient treatment and care.

2. Survey certified health care providers and health care facilities to determine the availability and accessibility of workers' compensation health care delivery systems for injured workers.

3. Survey carriers to determine the estimated impact on carrier costs and workers' compensation premium rates by implementing changes to the carrier reimbursement schedule or implementing alternative reimbursement methods.

4. Submit recommendations on or before January 1, 2003, and biennially thereafter, to the President of the Senate and the Speaker of the House of Representatives on methods to improve the workers' compensation health care delivery system.

The division shall provide data to the panel, including but not limited to, utilization trends in the workers' compensation health care delivery system. The division shall provide the panel with an annual report regarding the resolution of medical reimbursement disputes and any actions pursuant to s. 440.13(8). The division shall provide administrative support and service to the panel to the extent requested by the panel.

(13) REMOVAL OF PHYSICIANS FROM LISTS OF THOSE AUTHORIZED TO RENDER MEDICAL CARE.—The agency shall remove from the list of physicians or facilities authorized to provide remedial treatment, care, and attendance under this chapter the name of any physician or facility found after reasonable investigation to have:

(a) Engaged in professional or other misconduct or incompetency in connection with medical services rendered under this chapter;

(b) Exceeded the limits of his or her or its professional competence in rendering medical care under this chapter, or to have made materially false statements regarding his or her or its qualifications in his or her application;

(c) Failed to transmit copies of medical reports to the employer or carrier, or failed to submit full and truthful medical reports of all his or her or its findings to the employer or carrier as required under this chapter;

(d) Solicited, or employed another to solicit for himself or herself or itself or for another, professional treatment, examination, or care of an injured employee in connection with any claim under this chapter;

(e) Refused to appear before, or to answer upon request of, the agency or any duly authorized officer of the state, any legal question, or to produce any relevant book or paper concerning his or her conduct under any authorization granted to him or her under this chapter;

(f) Self-referred in violation of this chapter or other laws of this state; or

(g) Engaged in a pattern of practice of overutilization or a violation of this chapter or rules adopted by the agency*, including failure to adhere to practice parameters and protocols established in accordance with this chapter*.

(14) PAYMENT OF MEDICAL FEES.—

(a) Except for emergency care treatment, fees for medical services are payable only to a health care provider certified and authorized to render remedial treatment, care, or attendance under this chapter. *Carriers shall pay, disallow, or deny payment to health care providers in the manner and at times set forth in this chapter.* A health care provider may not collect or receive a fee from an injured employee within this state, except as otherwise provided by this chapter. Such providers have recourse against the employer or carrier for payment for services rendered in accordance with this chapter. *Payment to health care providers or physicians shall be subject to the medical fee schedule and applicable practice parameters and protocols, regardless of whether the health care provider or claimant is asserting that the payment should be made.*

(b) Fees charged for remedial treatment, care, and attendance, except for independent medical examinations *and consensus independent medical examinations*, may not exceed the applicable fee schedules adopted under this chapter *and department rule*. *Notwithstanding any other provision in this chapter, if a physician or health care provider specifically agrees in writing to follow identified procedures aimed at providing quality medical care to injured workers at reasonable costs, deviations from established fee schedules shall be permitted. Written agreements warranting deviations may include, but are not limited to, the timely scheduling of appointments for injured workers, participating in return-to-work programs with injured workers' employers, expediting the reporting of treatments provided to injured workers, and agreeing to continuing education, utilization review, quality assurance, precertification, and case management systems that are designed to provide needed treatment for injured workers.*

(c) Notwithstanding any other provision of this chapter, following overall maximum medical improvement from an injury compensable under this chapter, the employee is obligated to pay a copayment of $10 per visit for medical services. The copayment shall not apply to emergency care provided to the employee.

(15) PRACTICE PARAMETERS.—*The practice parameters and protocols mandated under this chapter shall be the practice parameters and protocols adopted by the United States Agency for Healthcare Research and Quality in effect on January 1, 2003.*

~~(a) The Agency for Health Care Administration, in conjunction with the department and appropriate health professional associations and~~

~~health-related organizations shall develop and may adopt by rule scientifically sound practice parameters for medical procedures relevant to workers' compensation claimants. Practice parameters developed under this section must focus on identifying effective remedial treatments and promoting the appropriate utilization of health care resources. Priority must be given to those procedures that involve the greatest utilization of resources either because they are the most costly or because they are the most frequently performed. Practice parameters for treatment of the 10 top procedures associated with workers' compensation injuries including the remedial treatment of lower back injuries must be developed by December 31, 1994.~~

~~(b) The guidelines may be initially based on guidelines prepared by nationally recognized health care institutions and professional organizations but should be tailored to meet the workers' compensation goal of returning employees to full employment as quickly as medically possible, taking into consideration outcomes data collected from managed care providers and any other inpatient and outpatient facilities serving workers' compensation claimants.~~

~~(c) Procedures must be instituted which provide for the periodic review and revision of practice parameters based on the latest outcomes data, research findings, technological advancements, and clinical experiences, at least once every 3 years.~~

~~(d) Practice parameters developed under this section must be used by carriers and the agency in evaluating the appropriateness and overutilization of medical services provided to injured employees.~~

(16) STANDARDS OF CARE.—The following standards of care shall be followed in providing medical care under this chapter:

(a) Abnormal anatomical findings alone, in the absence of objective relevant medical findings, shall not be an indicator of injury or illness, a justification for the provision of remedial medical care or the assignment of restrictions, or a foundation for limitations.

(b) At all times during evaluation and treatment, the provider shall act on the premise that returning to work is an integral part of the treatment plan. The goal of removing all restrictions and limitations as early as appropriate shall be part of the treatment plan on a continuous basis. The assignment of restrictions and limitations shall be reviewed with each patient exam and upon receipt of new information, such as progress reports from physical therapists and other providers. Consideration shall be given to upgrading or removing the restrictions and limitations with each patient exam, based upon the presence or absence of objective relevant medical findings.

(c) Reasonable necessary medical care of injured employees shall in all situations:

1. Utilize a high intensity, short duration treatment approach that focuses on early activation and restoration of function whenever possible.

2. Include reassessment of the treatment plans, regimes, therapies, prescriptions, and functional limitations or restrictions prescribed by the provider every 30 days.

3. Be focused on treatment of the individual employee's specific clinical dysfunction or status and shall not be based upon nondescript diagnostic labels.

All treatment shall be inherently scientifically logical and the evaluation or treatment procedure must match the documented physiologic and clinical problem. Treatment shall match the type, intensity, and duration of service required by the problem identified.

(17) Failure to comply with this section shall be considered a violation of this chapter and is subject to penalties as provided for in s. 440.525.

Section 16. Paragraphs (d) and (i) of subsection (1) and subsections (2), (6), (7), (8), (9), (10), (11), (17), and (25) of section 440.134, Florida Statutes, are amended to read:

440.134 Workers' compensation managed care arrangement.—

(1) As used in this section, the term:

(d) "Grievance" means *a written complaint, other than a petition for benefits, filed by the injured worker pursuant to the requirements of the managed care arrangement, expressing* dissatisfaction with the ~~medical care provided by an~~ insurer's workers' compensation managed care *arrangement's refusal to provide medical care or the medical care provided* ~~arrangement health care providers, expressed in writing by an injured worker~~.

(i) "Medical care coordinator" means a primary care provider within a provider network who is responsible for managing the medical care of an injured worker including determining other health care providers and health care facilities to which the injured employee will be referred for evaluation or treatment. A medical care coordinator shall be a physician licensed under chapter 458*,* ~~or~~ an osteopathic physician licensed under chapter 459*, a chiropractic physician licensed under chapter 460, or a podiatric physician licensed under chapter 461*.

(2)(a) The self-insured employer or carrier may, subject to the terms and limitations specified elsewhere in this section and chapter, furnish to the employee solely through managed care arrangements such medically necessary remedial treatment, care, and attendance for such period as the nature of the injury or the process of recovery requires *and which shall be in accordance with practice parameters and protocols established pursuant to this chapter*. For any self-insured employer or carrier who elects to deliver the medical benefits required by this chapter through a method other than a workers' compensation managed care arrangement, the discontinuance of the use of the workers' compensation managed care arrangement shall be without regard to the date of the accident, notwithstanding any other provision of law or rule.

(b) The agency shall authorize an insurer to offer or utilize a workers' compensation managed care arrangement after the insurer files a completed application along with the payment of a $1,000 application fee, and upon the agency's being satisfied that the applicant has the ability to provide quality of care consistent with the prevailing professional standards of care and the insurer and its workers' compensation managed care arrangement otherwise meets the requirements of this section. No insurer may offer or utilize a managed care arrangement without such authorization. The authorization, unless sooner suspended or revoked, shall automatically expire 2 years after the date of issuance unless renewed by the insurer. The authorization shall be renewed upon application for renewal and payment of a renewal fee of $1,000, provided that the insurer is in compliance with the requirements of this section and any rules adopted hereunder. An application for renewal of the authorization shall be made 90 days prior to expiration of the authorization, on forms provided by the agency. The renewal application shall not require the resubmission of any documents previously filed with the agency if such documents have remained valid and unchanged since their original filing.

(6) The proposed managed care plan of operation must include:

(a) A statement or map providing a clear description of the service area.

(b) A description of the grievance procedure to be used.

(c) A description of the quality assurance program which assures that the health care services provided to workers shall be rendered under reasonable standards of quality of care consistent with the prevailing standards of medical practice in the medical community. The program shall include, but not be limited to:

1. A written statement of goals and objectives that stresses health and return-to-work outcomes as the principal criteria for the evaluation of the quality of care rendered to injured workers.

2. A written statement describing how methodology has been incorporated into an ongoing system for monitoring of care that is individual case oriented and, when implemented, can provide interpretation and analysis of patterns of care rendered to individual patients by individual providers.

3. Written procedures for taking appropriate remedial action whenever, as determined under the quality assurance program, inappropriate or substandard services have been provided or services that should have been furnished have not been provided.

4. A written plan, which includes ongoing review, for providing review of physicians and other licensed medical providers.

5. Appropriate financial incentives to reduce service costs and utilization without sacrificing the quality of service.

6. Adequate methods of peer review and utilization review. The utilization review process shall include a health care *facility's* ~~facilities~~ precertification mechanism, including, but not limited to, all elective admissions and nonemergency surgeries *and adherence to practice parameters and protocols established in accordance with this chapter*.

7. Provisions for resolution of disputes arising between a health care provider and an insurer regarding reimbursements and utilization review.

8. Availability of a process for aggressive medical care coordination, as well as a program involving cooperative efforts by the workers, the employer, and the workers' compensation managed care arrangement to promote early return to work for injured workers.

9. *A written plan allowing for the independent medical examination provided for in s. 440.13(5). Notwithstanding any provision to the contrary, the costs for the independent medical examination shall be paid by the carrier if such examination is performed by a physician in the provider network. Otherwise, such costs shall be paid in accordance with s. 440.13(5). An independent medical examination requested by a claimant and paid for by the carrier shall constitute the claimant's one independent medical examination per accident under s. 440.13(5).* ~~A process allowing employees to obtain one second medical opinion in the same specialty and within the provider network during the course of treatment for a work-related injury.~~

10. A provision for the selection of a primary care provider by the employee from among primary providers in the provider network.

11. The written information proposed to be used by the insurer to comply with subparagraph 8.

(7) Written procedures to provide the insurer with timely medical records and information including, but not limited to, work status, work restrictions, date of maximum medical improvement, permanent impairment ratings, and other information as required*, including information demonstrating compliance with the practice parameters and protocols of treatment established pursuant to this chapter*.

(8) Evidence that appropriate health care providers and administrative staff of the insurer's workers' compensation managed care arrangement have received training and education on the provisions of this chapter; ~~and~~ the administrative rules that govern the provision of remedial treatment, care, and attendance of injured workers*; and the practice parameters and protocols of treatment established pursuant to this chapter.*

(9) Written procedures and methods to prevent inappropriate or excessive treatment *that are in accordance with the practice parameters and protocols of treatment established pursuant to this chapter*.

(10) Written procedures and methods for the management of an injured worker's medical care by a medical care coordinator including:

(a) The mechanism for assuring that covered employees receive all initial covered services from a primary care provider participating in the provider network, except for emergency care.

(b) The mechanism for assuring that all continuing covered services be received from the same primary care provider participating in the provider network that provided the initial covered services, except when services from another provider are authorized by the medical care coordinator pursuant to paragraph (d).

(c) The policies and procedures for allowing an employee one change to another provider within the ~~same specialty and~~ provider network as the authorized treating physician during the course of treatment for a work-related injury*, in accordance with the procedures provided in s. 440.13(2)(f)*~~, if a request is made to the medical care coordinator by the employee; and requiring that special provision be made for more than one such referral through the arrangement's grievance procedures~~.

(d) The process for assuring that all referrals authorized by a medical care coordinator*, in accordance with the practice parameters and protocols of treatment established pursuant to this chapter,* are made to the participating network providers, unless medically necessary treatment, care, and attendance are not available and accessible to the injured worker in the provider network.

(e) Assignment of a medical care coordinator licensed under chapter 458 or chapter 459 to manage care by physicians licensed under chapter 458 or chapter 459, a medical care coordinator licensed under chapter 460 to manage care by physicians licensed under chapter 460, and a medical care coordinator licensed under chapter 461 to manage care by physicians licensed under chapter 461 upon request by an injured employee for care by a physician licensed under chapter 458, chapter 459, chapter 460, or chapter 461.

(11) A description of the use of workers' compensation practice parameters *and protocols of treatment* for health care services ~~when adopted by the agency~~.

(17) Notwithstanding any other provisions of this chapter, when a carrier provides medical care through a workers' compensation managed care arrangement, pursuant to this section, those workers who are subject to the arrangement must receive medical services for work-related injuries and diseases as prescribed in the contract, provided the employer and carrier have provided notice to the employees of the arrangement in a manner approved by the agency *and the medical services are in accordance with the practice parameters and protocols established pursuant to this chapter*. Treatment received outside the workers' compensation managed care arrangement is not compensable*, regardless of the purpose of the treatment, including, but not limited to, evaluations, examinations, or diagnostic studies to determine causation between medical findings and a compensable accident, the existence or extent of impairments or disabilities, and whether the injured employee has reached maximum medical improvement,* unless authorized by the carrier prior to the treatment date.

(25) The agency shall adopt rules that specify:

(a) Procedures for authorization and examination of workers' compensation managed care arrangements by the agency.

(b) Requirements and procedures for authorization of workers' compensation arrangement provider networks and procedures for the agency to grant exceptions from accessibility of services.

(c) Requirements and procedures for case management, utilization management, and peer review.

(d) Requirements and procedures for quality assurance and medical records.

(e) Requirements and procedures for dispute resolution *in conformance with this chapter*.

(f) Requirements and procedures for employee and provider education.

(g) Requirements and procedures for reporting data regarding grievances, return-to-work outcomes, and provider networks.

Section 17. Subsections (1) and (4) and paragraph (b) of subsection (5) of section 440.14, Florida Statutes, are amended to read:

440.14 Determination of pay.—

(1) Except as otherwise provided in this chapter, the average weekly wages of the injured employee *on the date of the accident* ~~at the time of the injury~~ shall be taken as the basis upon which to compute compensation and shall be determined, subject to the limitations of s. 440.12(2), as follows:

(a) If the injured employee has worked in the employment in which she or he was working *on the date of the accident* ~~at the time of the injury~~, whether for the same or another employer, during substantially the whole of 13 weeks immediately preceding the *accident* ~~injury~~, her or his average weekly wage shall be one-thirteenth of the total amount of wages earned in such employment during the 13 weeks. As used in this paragraph, the term "substantially the whole of 13 weeks" *means the*

calendar ~~shall be deemed to mean and refer to a constructive~~ period of 13 weeks as a whole, which shall be defined as *the 13 calendar weeks before the date of the accident, excluding the week during which the accident occurred.* ~~a consecutive period of 91 days, and~~ The term "during substantially the whole of 13 weeks" shall be deemed to mean during not less than *75* ~~90~~ percent of the total customary ~~full-time~~ hours of employment within such period considered as a whole.

(b) If the injured employee has not worked in such employment during substantially the whole of 13 weeks immediately preceding the *accident* ~~injury~~, the wages of a similar employee in the same employment who has worked substantially the whole of such 13 weeks shall be used in making the determination under the preceding paragraph.

(c) If an employee is a seasonal worker and the foregoing method cannot be fairly applied in determining the average weekly wage, then the employee may use, instead of the 13 weeks immediately preceding the *accident* ~~injury~~, the calendar year or the 52 weeks immediately preceding the *accident* ~~injury~~. The employee will have the burden of proving that this method will be more reasonable and fairer than the method set forth in paragraphs (a) and (b) and, further, must document prior earnings with W-2 forms, written wage statements, or income tax returns. The employer shall have 30 days following the receipt of this written proof to adjust the compensation rate, including the making of any additional payment due for prior weekly payments, based on the lower rate compensation.

(d) If any of the foregoing methods cannot reasonably and fairly be applied, the full-time weekly wages of the injured employee shall be used, except as otherwise provided in paragraph (e) or paragraph (f).

(e) If it is established that the injured employee was under 22 years of age when *the accident occurred* ~~injured~~ and that under normal conditions her or his wages should be expected to increase during the period of disability, the fact may be considered in arriving at her or his average weekly wages.

(f) If it is established that the injured employee was a part-time worker *on the date of the accident* ~~at the time of the injury~~, that she or he had adopted part-time employment as a customary practice, and that under normal working conditions she or he probably would have remained a part-time worker during the period of disability, these factors shall be considered in arriving at her or his average weekly wages. For the purpose of this paragraph, the term "part-time worker" means an individual who customarily works less than the full-time hours or full-time workweek of a similar employee in the same employment.

(g) If compensation is due for a fractional part of the week, the compensation for such fractional part shall be determined by dividing the weekly compensation rate by the number of days employed per week to compute the amount due for each day.

(4) Upon termination of the employee or upon termination of the payment of fringe benefits of any employee who is collecting indemnity benefits pursuant to s. 440.15(2) or (3)~~(b)~~, the employer shall within 7 days of such termination file a corrected 13-week wage statement reflecting the wages paid and the fringe benefits that had been paid to the injured employee, as provided in s. 440.02(27).

(5)

(b) The employee waives any entitlement to interest, penalties, and attorney's fees during the period in which the employee has not provided information concerning the loss of earnings from concurrent employment. Carriers are not subject to penalties by the division under s. 440.20(8)(b) ~~and (c)~~ for unpaid compensation related to concurrent employment during the period in which the employee has not provided information concerning the loss of earnings from concurrent employment.

Section 18. Section 440.15, Florida Statutes, is amended to read:

440.15 Compensation for disability.—Compensation for disability shall be paid to the employee, subject to the limits provided in s. 440.12(2), as follows:

(1) PERMANENT TOTAL DISABILITY.—

(a) In case of total disability adjudged to be permanent, 66 2/3 percent of the average weekly wages shall be paid to the employee during the continuance of such total disability. *No compensation shall be payable under this section if the employee is engaged in, or is physically capable of engaging in, at least sedentary employment.*

(b) *In the following cases, an injured employee is presumed to be permanently and totally disabled unless the employer or carrier establishes that the employee is physically capable of engaging in at least sedentary employment within a 50-mile radius of the employee's residence:*

1. Spinal cord injury involving severe paralysis of an arm, a leg, or the trunk;

2. Amputation of an arm, a hand, a foot, or a leg involving the effective loss of use of that appendage;

3. Severe brain or closed-head injury as evidenced by:

a. Severe sensory or motor disturbances;

b. Severe communication disturbances;

c. Severe complex integrated disturbances of cerebral function;

d. Severe episodic neurological disorders; or

e. Other severe brain and closed-head injury conditions at least as severe in nature as any condition provided in sub-subparagraphs a.-d.;

4. Second-degree or third-degree burns of 25 percent or more of the total body surface or third-degree burns of 5 percent or more to the face and hands; or

5. Total or industrial blindness.

In all other cases, in order to obtain permanent total disability benefits, the employee must establish that he or she is not able to engage in at least sedentary employment, within a 50-mile radius of the employee's residence, due to his or her physical limitation. Entitlement to such benefits shall cease when the employee reaches age 75, unless the employee is not eligible for social security benefits under 42 U.S.C. s. 402 or s. 423 because the employee's compensable injury has prevented the employee from working sufficient quarters to be eligible for such benefits, notwithstanding any age limits. If the accident occurred on or after the employee reaches age 70, benefits shall be payable during the continuance of permanent total disability, not to exceed 5 years following the determination of permanent total disability. ~~Only a catastrophic injury as defined in s. 440.02 shall, in the absence of conclusive proof of a substantial earning capacity, constitute permanent total disability.~~ Only claimants with catastrophic injuries *or claimants who are incapable of engaging in employment, as described in this paragraph,* are eligible for permanent total benefits. In no other case may permanent total disability be awarded.

(c) In cases of permanent total disability resulting from injuries that occurred prior to July 1, 1955, such payments shall not be made in excess of 700 weeks.

(d) If an employee who is being paid compensation for permanent total disability becomes rehabilitated to the extent that she or he establishes an earning capacity, the employee shall be paid, instead of the compensation provided in paragraph (a), benefits pursuant to subsection (3). The department shall adopt rules to enable a permanently and totally disabled employee who may have reestablished an earning capacity to undertake a trial period of reemployment without prejudicing her or his return to permanent total status in the case that such employee is unable to sustain an earning capacity.

(e)1. The employer's or carrier's right to conduct vocational evaluations or testing *by the employer's or carrier's chosen rehabilitation advisor or provider* ~~pursuant to s. 440.491~~ continues even after the employee has been accepted or adjudicated as entitled to compensation under this chapter *and costs for such evaluations and testing shall be borne by the employer or carrier, respectively*. This right includes, but is not limited to, instances in which such evaluations or tests are recommended by a treating physician or independent medical-examination physician, instances warranted by a change in the employee's medical condition, or instances in which the employee appears to be making appropriate progress in recuperation. This right may not be exercised more than once every calendar year.

2. The carrier must confirm the scheduling of the vocational evaluation or testing in writing, and must notify *the employee and the* employee's counsel, if any, at least 7 days before the date on which vocational evaluation or testing is scheduled to occur.

3. ~~Pursuant to an order of the judge of compensation claims,~~ The employer or carrier may withhold payment of benefits for permanent total disability or supplements for any period during which the employee willfully fails or refuses to appear without good cause for the scheduled vocational evaluation or testing.

(f)1. If permanent total disability results from injuries that occurred subsequent to June 30, 1955, and for which the liability of the employer for compensation has not been discharged under s. 440.20(11), the injured employee shall receive additional weekly compensation benefits equal to *3* ~~5~~ percent of her or his weekly compensation rate, as established pursuant to the law in effect on the date of her or his injury, multiplied by the number of calendar years since the date of injury. The weekly compensation payable and the additional benefits payable under this paragraph, when combined, may not exceed the maximum weekly compensation rate in effect at the time of payment as determined pursuant to s. 440.12(2). ~~Entitlement to~~ These supplemental payments shall *not be paid or payable after the employee attains* ~~cease at~~ age 62*, regardless of whether* ~~if~~ the employee *has applied for or is eligible to apply* ~~is eligible~~ for social security benefits under 42 U.S.C. *s.* ~~ss.~~ 402 *or s.* ~~and~~ 423, *unless the employee is not eligible for social security benefits under 42 U.S.C. s. 402 or s. 423 because the employee s compensable injury has prevented the employee from working sufficient quarters to be eligible for such benefits* ~~whether or not the employee has applied for such benefits~~. These supplemental benefits shall be paid by the department out of the Workers' Compensation Administration Trust Fund when the injury occurred subsequent to June 30, 1955, and before July 1, 1984. These supplemental benefits shall be paid by the employer when the injury occurred on or after July 1, 1984. Supplemental benefits are not payable for any period prior to October 1, 1974.

2.a. The department shall provide by rule for the periodic reporting to the department of all earnings of any nature and social security income by the injured employee entitled to or claiming additional compensation under subparagraph 1. Neither the department nor the employer or carrier shall make any payment of those additional benefits provided by subparagraph 1. for any period during which the employee willfully fails or refuses to report upon request by the department in the manner prescribed by such rules.

b. The department shall provide by rule for the periodic reporting to the employer or carrier of all earnings of any nature and social security income by the injured employee entitled to or claiming benefits for permanent total disability. The employer or carrier is not required to make any payment of benefits for permanent total disability for any period during which the employee willfully fails or refuses to report upon request by the employer or carrier in the manner prescribed by such rules or if any employee who is receiving permanent total disability benefits refuses to apply for or cooperate with the employer or carrier in applying for social security benefits.

3. When an injured employee receives a full or partial lump-sum advance of the employee's permanent total disability compensation benefits, the employee's benefits under this paragraph shall be computed on the employee's weekly compensation rate as reduced by the lump-sum advance.

(2) TEMPORARY TOTAL DISABILITY.—

(a) *Subject to subsection (7),* in case of disability total in character but temporary in quality, 66 2/3 percent of the average weekly wages shall be paid to the employee during the continuance thereof, not to exceed 104 weeks except as provided in this subsection, s. 440.12(1), and s. 440.14(3). Once the employee reaches the maximum number of weeks allowed, or the employee reaches the date of maximum medical improvement, whichever occurs earlier, temporary disability benefits shall cease and the injured worker's permanent impairment shall be determined.

(b) Notwithstanding the provisions of paragraph (a), an employee who has sustained the loss of an arm, leg, hand, or foot, has been rendered a paraplegic, paraparetic, quadriplegic, or quadriparetic, or has lost the sight of both eyes shall be paid temporary total disability of 80 percent of her or his average weekly wage. The increased temporary total disability compensation provided for in this paragraph must not extend beyond 6 months from the date of the accident*; however, such benefits shall not be due or payable if the employee is eligible for, entitled to, or collecting permanent total disability benefits*. The compensation provided by this paragraph is not subject to the limits provided in s. 440.12(2), but instead is subject to a maximum weekly compensation rate of $700. If, at the conclusion of this period of increased temporary total disability compensation, the employee is still temporarily totally disabled, the employee shall continue to receive temporary total disability compensation as set forth in paragraphs (a) and (c). The period of time the employee has received this increased compensation will be counted as part of, and not in addition to, the maximum periods of time for which the employee is entitled to compensation under paragraph (a) but not paragraph (c).

(c) Temporary total disability benefits paid pursuant to this subsection shall include such period as may be reasonably necessary for training in the use of artificial members and appliances, and shall include such period as the employee may be receiving training and education under a program pursuant to s. 440.491. ~~Notwithstanding s. 440.02, the date of maximum medical improvement for purposes of paragraph (3)(b) shall be no earlier than the last day for which such temporary disability benefits are paid.~~

(d) The department shall, by rule, provide for the periodic reporting to the department, employer, or carrier of all earned income, including income from social security, by the injured employee who is entitled to or claiming benefits for temporary total disability. The employer or carrier is not required to make any payment of benefits for temporary total disability for any period during which the employee willfully fails or refuses to report upon request by the employer or carrier in the manner prescribed by the rules. The rule must require the claimant to personally sign the claim form and attest that she or he has reviewed, understands, and acknowledges the foregoing.

(3) PERMANENT IMPAIRMENT ~~AND WAGE LOSS~~ BENEFITS.—

(a) ~~Impairment benefits.—~~

~~1.~~ Once the employee has reached the date of maximum medical improvement, impairment benefits are due and payable within *14* ~~20~~ days after the carrier has knowledge of the impairment.

(b)~~2.~~ The three-member panel, in cooperation with the department, shall establish and use a uniform permanent impairment rating schedule. This schedule must be based on medically or scientifically demonstrable findings as well as the systems and criteria set forth in the American Medical Association's Guides to the Evaluation of Permanent Impairment; the Snellen Charts, published by American Medical Association Committee for Eye Injuries; and the Minnesota Department of Labor and Industry Disability Schedules. The schedule *must* ~~should~~ be based upon objective findings. The schedule shall be more comprehensive than the AMA Guides to the Evaluation of Permanent Impairment and shall expand the areas already addressed and address additional areas not currently contained in the guides. On August 1, 1979, and pending the adoption, by rule, of a permanent schedule, Guides to the Evaluation of Permanent Impairment, copyright 1977, 1971, 1988, by the American Medical Association, shall be the temporary schedule and shall be used for the purposes hereof. For injuries after July 1, 1990, pending the adoption by rule of a uniform disability rating agency schedule, the Minnesota Department of Labor and Industry Disability Schedule shall be used unless that schedule does not address an injury. In such case, the Guides to the Evaluation of Permanent Impairment by the American Medical Association shall be used. Determination of permanent impairment under this schedule must be made by a physician licensed under chapter 458, a doctor of osteopathic medicine licensed under chapters 458 and 459, a chiropractic physician licensed under chapter 460, a podiatric physician licensed under chapter 461, an optometrist licensed under chapter 463, or a dentist licensed under chapter 466, as appropriate considering the nature of the injury. No other persons are authorized to render opinions regarding the existence of or the extent of permanent impairment.

(c)~~3.~~ All impairment income benefits shall be based on an impairment rating using the impairment schedule referred to in *paragraph (b)* ~~subparagraph 2~~. Impairment income benefits are paid *biweekly* ~~weekly~~ at the rate of *75* ~~50~~ percent of the employee's average weekly temporary total disability benefit not to exceed the maximum weekly benefit under

s. 440.12*; provided, however, that such benefits shall be reduced by 50 percent for each week in which the employee has earned income equal to or in excess of the employee's average weekly wage*. An employee's entitlement to impairment income benefits begins the day after the employee reaches maximum medical improvement or the expiration of temporary benefits, whichever occurs earlier, and continues until the earlier of:

1.~~a.~~ The expiration of a period computed at the rate of 3 weeks for each percentage point of impairment; or

2.~~b.~~ The death of the employee.

Impairment income benefits as defined by this subsection are payable only for impairment ratings for physical impairments. If objective medical findings can substantiate a permanent psychiatric impairment resulting from the accident, permanent impairment benefits are limited for the permanent psychiatric impairment to 1-percent permanent impairment.

(d)~~4.~~ After the employee has been certified by a doctor as having reached maximum medical improvement or 6 weeks before the expiration of temporary benefits, whichever occurs earlier, the certifying doctor shall evaluate the condition of the employee and assign an impairment rating, using the impairment schedule referred to in *paragraph (b)* ~~subparagraph 2. Compensation is not payable for the mental, psychological, or emotional injury arising out of depression from being out of work.~~ If the certification and evaluation are performed by a doctor other than the employee's treating doctor, the certification and evaluation must be submitted to the treating doctor, *the employee, and the carrier within 10 days after the evaluation.* ~~and~~ The treating doctor must indicate *to the carrier* agreement or disagreement with the *other doctor's* certification and evaluation.

1. The certifying doctor shall issue a written report to the ~~department, the~~ employee~~,~~ and the carrier certifying that maximum medical improvement has been reached, stating the impairment rating *to the body as a whole*, and providing any other information required by the department by rule. *The carrier shall establish an overall maximum medical improvement date and permanent impairment rating, based upon all such reports.*

2. Within 14 days after the carrier's knowledge of each maximum medical improvement date and impairment rating to the body as a whole upon which the carrier is paying benefits, the carrier shall report such maximum medical improvement date and, when determined, the overall maximum medical improvement date and associated impairment rating to the department in a format as set forth in department rule. If the employee has not been certified as having reached maximum medical improvement before the expiration of *98* ~~102~~ weeks after the date temporary ~~total~~ disability benefits begin to accrue, the carrier shall notify the treating doctor of the requirements of this section.

(e)~~5.~~ The carrier shall pay the employee impairment income benefits for a period based on the impairment rating.

(f)~~6.~~ The department may by rule specify forms and procedures governing the method of payment of ~~wage loss and impairment~~ benefits *under this section* ~~for dates of accidents before January 1, 1994, and for dates of accidents on or after January 1, 1994~~.

~~(b) Supplemental benefits.—~~

~~1. All supplemental benefits must be paid in accordance with this subsection. An employee is entitled to supplemental benefits as provided in this paragraph as of the expiration of the impairment period, if:~~

~~a. The employee has an impairment rating from the compensable injury of 20 percent or more as determined pursuant to this chapter;~~

~~b. The employee has not returned to work or has returned to work earning less than 80 percent of the employee's average weekly wage as a direct result of the employee's impairment; and~~

~~c. The employee has in good faith attempted to obtain employment commensurate with the employee's ability to work.~~

~~2. If an employee is not entitled to supplemental benefits at the time of payment of the final weekly impairment income benefit because the employee is earning at least 80 percent of the employee's average weekly wage, the employee may become entitled to supplemental benefits at any time within 1 year after the impairment income benefit period ends if:~~

~~a. The employee earns wages that are less than 80 percent of the employee's average weekly wage for a period of at least 90 days;~~

~~b. The employee meets the other requirements of subparagraph 1.; and~~

~~c. The employee's decrease in earnings is a direct result of the employee's impairment from the compensable injury.~~

~~3. If an employee earns wages that are at least 80 percent of the employee's average weekly wage for a period of at least 90 days during which the employee is receiving supplemental benefits, the employee ceases to be entitled to supplemental benefits for the filing period. Supplemental benefits that have been terminated shall be reinstated when the employee satisfies the conditions enumerated in subparagraph 2. and files the statement required under subparagraph 4. Notwithstanding any other provision, if an employee is not entitled to supplemental benefits for 12 consecutive months, the employee ceases to be entitled to any additional income benefits for the compensable injury. If the employee is discharged within 12 months after losing entitlement under this subsection, benefits may be reinstated if the employee was discharged at that time with the intent to deprive the employee of supplemental benefits.~~

~~4. After the initial determination of supplemental benefits, the employee must file a statement with the carrier stating that the employee has earned less than 80 percent of the employee's average weekly wage as a direct result of the employee's impairment, stating the amount of wages the employee earned in the filing period, and stating that the employee has in good faith sought employment commensurate with the employee's ability to work. The statement must be filed quarterly on a form and in the manner prescribed by the department. The department may modify the filing period as appropriate to an individual case. Failure to file a statement relieves the carrier of liability for supplemental benefits for the period during which a statement is not filed.~~

~~5. The carrier shall begin payment of supplemental benefits not later than the seventh day after the expiration date of the impairment income benefit period and shall continue to timely pay those benefits. The carrier may request a mediation conference for the purpose of contesting the employee's entitlement to or the amount of supplemental income benefits.~~

~~6. Supplemental benefits are calculated quarterly and paid monthly. For purposes of calculating supplemental benefits, 80 percent of the employee's average weekly wage and the average wages the employee has earned per week are compared quarterly. For purposes of this paragraph, if the employee is offered a bona fide position of employment that the employee is capable of performing, given the physical condition of the employee and the geographic accessibility of the position, the employee's weekly wages are considered equivalent to the weekly wages for the position offered to the employee.~~

~~7. Supplemental benefits are payable at the rate of 80 percent of the difference between 80 percent of the employee's average weekly wage determined pursuant to s. 440.14 and the weekly wages the employee has earned during the reporting period, not to exceed the maximum weekly income benefit under s. 440.12.~~

~~8. The department may by rule define terms that are necessary for the administration of this section and forms and procedures governing the method of payment of supplemental benefits for dates of accidents before January 1, 1994, and for dates of accidents on or after January 1, 1994.~~

~~(c) Duration of temporary impairment and supplemental income benefits.—The employee's eligibility for temporary benefits, impairment income benefits, and supplemental benefits terminates on the expiration of 401 weeks after the date of injury.~~

(g) Notwithstanding paragraph (c), for accidents occurring on or after October 1, 2003, an employee's entitlement to impairment income benefits begins the day after the employee reaches maximum medical improvement or the expiration of temporary benefits, whichever occurs earlier, and continues for the following periods:

1. Two weeks of benefits are to be paid to the employee for each percentage point of impairment from 1 percent up to and including 10 percent.

2. For each percentage point of impairment from 11 percent up to and including 15 percent, 3 weeks of benefits are to be paid.

3. For each percentage point of impairment from 16 percent up to and including 20 percent, 4 weeks of benefits are to be paid.

4. For each percentage point of impairment from 21 percent and higher, 6 weeks of benefits are to be paid.

(4) TEMPORARY PARTIAL DISABILITY.—

(a) *Subject to subsection (7),* in case of temporary partial disability, compensation shall be equal to 80 percent of the difference between 80 percent of the employee's average weekly wage and the salary, wages, and other remuneration the employee is able to earn *post injury*, as compared weekly; however, ~~the~~ weekly *temporary partial disability* benefits may not exceed an amount equal to 66 2/3 percent of the employee's average weekly wage at the time of *accident* ~~injury~~. In order to simplify the comparison of the preinjury average weekly wage with the salary, wages, and other remuneration the employee is able to earn *post injury*, the department may by rule provide for *payment of the initial installment of temporary partial disability benefits to be paid as a partial week so that payment for remaining weeks of temporary partial disability can* ~~the modification of the weekly comparison so as to~~ coincide as closely as possible with the *post injury employer's work week* ~~injured worker's pay periods~~. The amount determined to be the salary, wages, and other remuneration the employee is able to earn shall in no case be less than the sum actually being earned by the employee, including earnings from sheltered employment. *Benefits shall be payable under this subsection only if overall maximum medical improvement has not been reached and the medical conditions resulting from the accident create restrictions on the injured employee's ability to return to work.*

(b) Within 5 business days after the carrier's knowledge of the employee's release to restricted work, the carrier shall mail to the employee and employer an informational letter, adopted by department rule, explaining the employee's possible eligibility and responsibilities for temporary partial disability benefits.

(c) When an employee returns to work with the restrictions resulting from the accident and is earning wages less than 80 percent of the preinjury average weekly wage, the first installment of temporary partial disability benefits is due 7 days after the last date of the post injury employer's first biweekly work week. Thereafter, payment for temporary partial benefits shall be paid biweekly no later than the 7th day following the last day of each biweekly work week.

(d) If the employee is unable to return to work with the restrictions resulting from the accident and is not earning wages, salary, or other remuneration, temporary partial disability benefits shall be paid no later than the last day of each biweekly period. The employee shall notify the carrier within 5 business days after returning to work. Failure to notify the carrier of the establishment of an earning capacity in the required time shall result in a suspension or nonpayment of temporary partial disability benefits until the proper notification is provided.

(e)~~(b)~~ Such benefits shall be paid during the continuance of such disability, not to exceed a period of 104 weeks, as provided by this subsection and subsection (2). Once the injured employee reaches the maximum number of weeks, temporary disability benefits cease and the injured worker's permanent impairment must be determined. *If the employee is terminated from post injury employment based on the employee's misconduct, temporary partial disability benefits are not payable as provided for in this section.* The department *shall* ~~may~~ by rule specify forms and procedures governing the method *and time for* ~~of~~ payment of temporary disability benefits for dates of accidents before January 1, 1994, and for dates of accidents on or after January 1, 1994.

(5) SUBSEQUENT INJURY.—

(a) The fact that an employee has suffered previous disability, impairment, anomaly, or disease, or received compensation therefor, shall not preclude her or him from benefits*, as specified in paragraph (b),* for a subsequent aggravation or acceleration of the preexisting condition *or* ~~nor~~ preclude benefits for death resulting therefrom, except that no benefits shall be payable if the employee, at the time of entering into the employment of the employer by whom the benefits would otherwise be payable, falsely represents herself or himself in writing as not having previously been disabled or compensated because of such previous disability, impairment, anomaly, or disease and the employer detrimentally relies on the misrepresentation. ~~Compensation for temporary disability, medical benefits, and wage-loss benefits shall not be subject to apportionment.~~

(b) If a compensable *injury, disability, or need for medical care* ~~permanent impairment~~, or any portion thereof, is a result of aggravation or acceleration of a preexisting condition, or is the result of merger with a preexisting *condition, only the disabilities and medical treatment associated with such compensable injury shall be payable under this chapter, excluding the degree of disability or medical conditions existing at the time of the impairment rating or at the time of the accident, regardless of whether the preexisting condition was disabling at the time of the accident or at the time of the impairment rating and without considering whether the preexisting condition would be disabling without the compensable accident* ~~impairment, an employee eligible to receive impairment benefits under paragraph (3)(a) shall receive such benefits for the total impairment found to result, excluding the degree of impairment existing at the time of the subject accident or injury or which would have existed by the time of the impairment rating without the intervention of the compensable accident or injury~~. The degree of permanent impairment *or disability* attributable to the accident or injury shall be compensated in accordance with *this section, apportioning out the preexisting condition based on the anatomical impairment rating attributable to the preexisting condition. Medical benefits shall be paid apportioning out the percentage of the need for such care attributable to the preexisting condition* ~~paragraph (3)(a)~~. As used in this paragraph, "merger" means the combining of a preexisting permanent impairment *or disability* with a subsequent compensable permanent impairment *or disability* which, when the effects of both are considered together, result in a permanent impairment *or disability* rating which is greater than the sum of the two permanent impairment *or disability* ratings when each impairment *or disability* is considered individually.

~~(6) OBLIGATION TO REHIRE.—If the employer has not in good faith made available to the employee, within a 100-mile radius of the employee's residence, work appropriate to the employee's physical limitations within 30 days after the carrier notifies the employer of maximum medical improvement and the employee's physical limitations, the employer shall pay to the department for deposit into the Workers' Compensation Administration Trust Fund a fine of $250 for every $5,000 of the employer's workers' compensation premium or payroll, not to exceed $2,000 per violation, as the department requires by rule. The employer is not subject to this subsection if the employee is receiving permanent total disability benefits or if the employer has 50 or fewer employees.~~

(6)~~(7)~~ EMPLOYEE REFUSES EMPLOYMENT.—If an injured employee refuses employment suitable to the capacity thereof, offered to or procured therefor, such employee shall not be entitled to any compensation at any time during the continuance of such refusal unless at any time in the opinion of the judge of compensation claims such refusal is justifiable. *Time periods for the payment of benefits in accordance with this section shall be counted in determining the limitation of benefits as provided for in paragraphs (2)(a), (3)(c), and (4)(b).*

(7)~~(8)~~ EMPLOYEE LEAVES EMPLOYMENT.—If an injured employee, when receiving compensation for temporary partial disability, leaves the employment of the employer by whom she or he was employed at the time of the accident for which such compensation is being paid, the employee shall, upon securing employment elsewhere, give to such former employer an affidavit in writing containing the name of her or his new employer, the place of employment, and the amount of wages being received at such new employment; and, until she or he gives such affidavit, the compensation for temporary partial disability will cease. The employer by whom such employee was employed at the time of the accident for which such compensation is being paid may also at any time demand of such employee an additional affidavit in writing containing the name of her or his employer, the place of her or his employment, and the amount of wages she or he is receiving; and if the employee, upon such demand, fails or refuses to make and furnish such affidavit, her or his right to compensation for temporary partial disability shall cease until such affidavit is made and furnished. *If the employee leaves her or*

his employment while receiving temporary partial benefits without just cause as determined by the judge of compensation claims, temporary partial benefits shall be payable based on the deemed earnings of the employee as if she or he had remained employed.

(8)~~(9)~~ EMPLOYEE BECOMES INMATE OF INSTITUTION.—In case an employee becomes an inmate of a public institution, then no compensation shall be payable unless she or he has dependent upon her or him for support a person or persons defined as dependents elsewhere in this chapter, whose dependency shall be determined as if the employee were deceased and to whom compensation would be paid in case of death; and such compensation as is due such employee shall be paid such dependents during the time she or he remains such inmate.

(9)~~(10)~~ EMPLOYEE ELIGIBLE FOR BENEFITS UNDER THIS CHAPTER AND FEDERAL OLD-AGE, SURVIVORS, AND DISABILITY INSURANCE ACT.—

(a) Weekly compensation benefits payable under this chapter for disability resulting from injuries to an employee who becomes eligible for benefits under 42 U.S.C. s. 423 shall be reduced to an amount whereby the sum of such compensation benefits payable under this chapter and such total benefits otherwise payable for such period to the employee and her or his dependents, had such employee not been entitled to benefits under this chapter, under 42 U.S.C. ss. 402 and 423, does not exceed 80 percent of the employee's average weekly wage. However, this provision shall not operate to reduce an injured worker's benefits under this chapter to a greater extent than such benefits would have otherwise been reduced under 42 U.S.C. s. 424(a). This reduction of compensation benefits is not applicable to any compensation benefits payable for any week subsequent to the week in which the injured worker reaches the age of 62 years.

(b) If the provisions of 42 U.S.C. s. 424(a) are amended to provide for a reduction or increase of the percentage of average current earnings that the sum of compensation benefits payable under this chapter and the benefits payable under 42 U.S.C. ss. 402 and 423 can equal, the amount of the reduction of benefits provided in this subsection shall be reduced or increased accordingly. The department may by rule specify forms and procedures governing the method for calculating and administering the offset of benefits payable under this chapter and benefits payable under 42 U.S.C. ss. 402 and 423. The department shall have first priority in taking any available social security offsets on dates of accidents occurring before July 1, 1984.

(c) No disability compensation benefits payable for any week, including those benefits provided by paragraph (1)(f), shall be reduced pursuant to this subsection until the Social Security Administration determines the amount otherwise payable to the employee under 42 U.S.C. ss. 402 and 423 and the employee has begun receiving such social security benefit payments. The employee shall, upon demand by the department, the employer, or the carrier, authorize the Social Security Administration to release disability information relating to her or him and authorize the Division of Unemployment Compensation to release unemployment compensation information relating to her or him, in accordance with rules to be adopted by the department prescribing the procedure and manner for requesting the authorization and for compliance by the employee. Neither the department nor the employer or carrier shall make any payment of benefits for total disability or those additional benefits provided by paragraph (1)(f) for any period during which the employee willfully fails or refuses to authorize the release of information in the manner and within the time prescribed by such rules. The authority for release of disability information granted by an employee under this paragraph shall be effective for a period not to exceed 12 months, such authority to be renewable as the department may prescribe by rule.

(d) If compensation benefits are reduced pursuant to this subsection, the minimum compensation provisions of s. 440.12(2) do not apply.

(10)~~(11)~~ EMPLOYEE ELIGIBLE FOR BENEFITS UNDER THIS CHAPTER WHO HAS RECEIVED OR IS ENTITLED TO RECEIVE UNEMPLOYMENT COMPENSATION.—

(a) No compensation benefits shall be payable for temporary total disability or permanent total disability under this chapter for any week in which the injured employee has received, or is receiving, unemployment compensation benefits.

(b) If an employee is entitled to temporary partial benefits pursuant to subsection (4) and unemployment compensation benefits, such unemployment compensation benefits shall be primary and the temporary partial benefits shall be supplemental only, the sum of the two benefits not to exceed the amount of temporary partial benefits which would otherwise be payable.

(11)~~(12)~~ FULL-PAY STATUS FOR CERTAIN LAW ENFORCEMENT OFFICERS.—Any law enforcement officer as defined in s. 943.10(1), (2), or (3) who, while acting within the course of employment as provided by s. 440.091, is maliciously or intentionally injured and who thereby sustains a job-connected disability compensable under this chapter shall be carried in full-pay status rather than being required to use sick, annual, or other leave. Full-pay status shall be granted only after submission to the employing agency's head of a medical report which gives a current diagnosis of the employee's recovery and ability to return to work. In no case shall the employee's salary and workers' compensation benefits exceed the amount of the employee's regular salary requirements.

(12)~~(13)~~ REPAYMENT.—If an employee has received a sum as an indemnity benefit under any classification or category of benefit under this chapter to which she or he is not entitled, the employee is liable to repay that sum to the employer or the carrier or to have that sum deducted from future benefits, regardless of the classification of benefits, payable to the employee under this chapter; however, a partial payment of the total repayment may not exceed 20 percent of the amount of the biweekly payment.

Section 19. Subsections (1), (2), and (3) of section 440.151, Florida Statutes, are amended to read:

440.151 Occupational diseases.—

(1)(a) Where the employer and employee are subject to the provisions of the Workers' Compensation Law, the disablement or death of an employee resulting from an occupational disease as hereinafter defined shall be treated as the happening of an injury by accident, notwithstanding any other provisions of this chapter, and the employee or, in case of death, the employee's dependents shall be entitled to compensation as provided by this chapter, except as hereinafter otherwise provided; and the practice and procedure prescribed by this chapter shall apply to all proceedings under this section, except as hereinafter otherwise provided. Provided, however, that in no case shall an employer be liable for compensation under the provisions of this section unless such disease has resulted from the nature of the employment in which the employee was engaged under such employer*,* ~~and~~ was actually contracted while so engaged, *and the nature of the employment was the major contributing cause of the disease. Major contributing cause must be shown by medical evidence only, as demonstrated by physical examination findings and diagnostic testing.* ~~meaning by~~ "Nature of the employment" *means* that *in* ~~to~~ the occupation in which the employee was so engaged there is attached a particular hazard of such disease that distinguishes it from the usual run of occupations, or the incidence of such disease is substantially higher in the occupation in which the employee was so engaged than in the usual run of occupations. *In claims for death under s. 440.16, death must occur* ~~or, in case of death, unless death follows continuous disability from such disease, commencing within the period above limited, for which compensation has been paid or awarded, or timely claim made as provided in this section, and results~~ within 350 weeks after ~~such~~ last exposure. *Both causation and sufficient exposure to a specific harmful substance shown to be present in the workplace to support causation shall be proven by clear and convincing evidence.*

(b) No compensation shall be payable for an occupational disease if the employee, at the time of entering into the employment of the employer by whom the compensation would otherwise be payable, falsely represents herself or himself in writing as not having previously been disabled, laid off or compensated in damages or otherwise, because of such disease.

(c) Where an occupational disease is aggravated by any other disease or infirmity, not itself compensable, or where disability or death from any other cause, not itself compensable, is aggravated, prolonged, accelerated or in anywise contributed to by an occupational disease, the compensation *shall be* payable *only if the occupational disease is the major contributing cause of the injury. Any compensation* shall be reduced and limited to such proportion only of the compensation that

would be payable if the occupational disease were the sole cause of the disability or death as such occupational disease, as a causative factor, bears to all the causes of such disability or death, such reduction in compensation to be effected by reducing the number of weekly or monthly payments or the amounts of such payments, as under the circumstances of the particular case may be for the best interest of the claimant or claimants. *Major contributing cause must be demonstrated by medical evidence based on physical examination findings and diagnostic testing.*

(d) No compensation for death from an occupational disease shall be payable to any person whose relationship to the deceased, which under the provisions of this Workers' Compensation Law would give right to compensation, arose subsequent to the beginning of the first compensable disability, save only to afterborn children of a marriage existing at the beginning of such disability.

(e) No compensation shall be payable for disability or death resulting from tuberculosis arising out of and in the course of employment by the Department of Health at a state tuberculosis hospital, or aggravated by such employment, when the employee had suffered from said disease at any time prior to the commencement of such employment.

(2) Whenever used in this section the term "occupational disease" shall be construed to mean only a disease which is due to causes and conditions which are characteristic of and peculiar to a particular trade, occupation, process, or employment, and to exclude all ordinary diseases of life to which the general public is exposed, unless the incidence of the disease is substantially higher in the particular trade, occupation, process, or employment than for the general public. *"Occupational disease" means only a disease for which there are epidemiological studies showing that exposure to the specific substance involved, at the levels to which the employee was exposed, may cause the precise disease sustained by the employee.*

(3) Except as ~~hereinafter~~ otherwise provided in this section, "disablement" means *disability as described in s. 440.02(13)* ~~the event of an employee's becoming actually incapacitated, partially or totally, because of an occupational disease, from performing her or his work in the last occupation in which injuriously exposed to the hazards of such disease; and "disability" means the state of being so incapacitated~~ .

Section 20. Subsections (1) and (7) of section 440.16, Florida Statutes, are amended to read:

440.16 Compensation for death.—

(1) If death results from the accident within 1 year thereafter or follows continuous disability and results from the accident within 5 years thereafter, the employer shall pay:

(a) Within 14 days after receiving the bill, actual funeral expenses not to exceed *$7,500* ~~$5,000~~.

(b) Compensation, in addition to the above, in the following percentages of the average weekly wages to the following persons entitled thereto on account of dependency upon the deceased, and in the following order of preference, subject to the limitation provided in subparagraph 2., but such compensation shall be subject to the limits provided in s. 440.12(2), shall not exceed *$150,000* ~~$100,000~~, and may be less than, but shall not exceed, for all dependents or persons entitled to compensation, 66 2/3 percent of the average wage:

1. To the spouse, if there is no child, 50 percent of the average weekly wage, such compensation to cease upon the spouse's death.

2. To the spouse, if there is a child or children, the compensation payable under subparagraph 1. and, in addition, 16 2/3 percent on account of the child or children. However, when the deceased is survived by a spouse and also a child or children, whether such child or children are the product of the union existing at the time of death or of a former marriage or marriages, the judge of compensation claims may provide for the payment of compensation in such manner as may appear to the judge of compensation claims just and proper and for the best interests of the respective parties and, in so doing, may provide for the entire compensation to be paid exclusively to the child or children; and, in the case of death of such spouse, 33 1/3 percent for each child. However, upon the surviving spouse's remarriage, the spouse shall be entitled to a lump-sum payment equal to 26 weeks of compensation at the rate of 50 percent of the average weekly wage as provided in s. 440.12(2), unless the *$150,000* ~~$100,000~~ limit provided in this paragraph is exceeded, in which case the surviving spouse shall receive a lump-sum payment equal to the remaining available benefits in lieu of any further indemnity benefits. In no case shall a surviving spouse's acceptance of a lump-sum payment affect payment of death benefits to other dependents.

3. To the child or children, if there is no spouse, 33 1/3 percent for each child.

4. To the parents, 25 percent to each, such compensation to be paid during the continuance of dependency.

5. To the brothers, sisters, and grandchildren, 15 percent for each brother, sister, or grandchild.

(c) To the surviving spouse, payment of postsecondary student fees for instruction at any area technical center established under s. 1001.44 for up to 1,800 classroom hours or payment of student fees at any community college established under part III of chapter 1004 for up to 80 semester hours. The spouse of a deceased state employee shall be entitled to a full waiver of such fees as provided in ss. 1009.22 and 1009.23 in lieu of the payment of such fees. The benefits provided for in this paragraph shall be in addition to other benefits provided for in this section and shall terminate 7 years after the death of the deceased employee, or when the total payment in eligible compensation under paragraph (b) has been received. To qualify for the educational benefit under this paragraph, the spouse shall be required to meet and maintain the regular admission requirements of, and be registered at, such area technical center or community college, and make satisfactory academic progress as defined by the educational institution in which the student is enrolled.

(7) Compensation under this chapter to aliens not residents (or about to become nonresidents) of the United States or Canada shall be the same in amount as provided for residents, except that dependents in any foreign country shall be limited to surviving spouse and child or children, or if there be no surviving spouse or child or children, to surviving father or mother whom the employee has supported, either wholly or in part, for the period of 1 year prior to the date of the injury, and except that the judge of compensation claims may, at the option of the judge of compensation claims, or upon the application of the insurance carrier, commute all future installments of compensation to be paid to such aliens by paying or causing to be paid to them one-half of the commuted amount of such future installments of compensation as determined by the judge of compensation claims, and provided further that compensation to dependents referred to in this subsection shall in no case exceed *$75,000* ~~$50,000~~.

Section 21. Subsection (9) of section 440.185, Florida Statutes, is amended, and subsection (12) is added to said section, to read:

440.185 Notice of injury or death; reports; penalties for violations.—

(9) Any employer or carrier who fails or refuses to timely send any form, report, or notice required by this section shall be subject to *an administrative fine by the department* ~~a civil penalty~~ not to exceed *$1,000* ~~$500~~ for each such failure or refusal. *If, within 1 calendar year, an employer fails to timely submit to the carrier more than 10 percent of its notices of injury or death, the employer shall be subject to an administrative fine by the department not to exceed $2,000 for each such failure or refusal.* However, any employer who fails to notify the carrier of the injury on the prescribed form or by letter within the 7 days required in subsection (2) shall be liable for the *administrative fine* ~~civil penalty~~, which shall be paid by the employer and not the carrier. Failure by the employer to meet its obligations under subsection (2) shall not relieve the carrier from liability for the *administrative fine* ~~civil penalty~~ if it fails to comply with subsections (4) and (5).

(12) Upon receiving notice of an injury from an employee under subsection (1), the employer or carrier shall provide the employee with a written notice, in the form and manner determined by the department by rule, of the availability of services from the Employee Assistance and Ombudsman Office. The substance of the notice to the employee shall include:

(a) A description of the scope of services provided by the office.

(b) A listing of the toll-free telephone number of, the email address, and the postal address of the office.

(c) A statement that the informational brochure referred to in subsection (4) will be mailed to the employee within 3 days after the carrier receives notice of the injury.

(d) Any other information regarding access to assistance that the department finds is immediately necessary for an injured employee.

Section 22. Subsections (1) and (2) of section 440.192, Florida Statutes, are amended, and subsection (9) is added to said section, to read:

440.192 Procedure for resolving benefit disputes.—

(1) ~~Subject to s. 440.191,~~ Any employee *may, for any benefit that is ripe, due, and owing,* ~~who has not received a benefit to which the employee believes she or he is entitled under this chapter shall~~ file by certified mail, or by electronic means approved by the Deputy Chief Judge, with the Office of the Judges of Compensation Claims a petition for benefits which meets the requirements of this section *and the definition of specificity in s. 440.02*. The department shall inform employees of the location of the Office of the Judges of Compensation Claims for purposes of filing a petition for benefits. The employee shall also serve copies of the petition for benefits by certified mail, or by electronic means approved by the Deputy Chief Judge, upon the employer and the employer's carrier. The ~~Deputy~~ Chief Judge shall refer the petitions to the judges of compensation claims.

(2) Upon receipt, the Office of the Judges of Compensation Claims shall review each petition and shall dismiss each petition or any portion of such a petition~~, upon the judge's own motion or upon the motion of any party,~~ that does not on its face specifically identify or itemize the following:

(a) Name, address, telephone number, and social security number of the employee.

(b) Name, address, and telephone number of the employer.

(c) A detailed description of the injury and cause of the injury, including the location of the occurrence and the date or dates of the accident.

(d) A detailed description of the employee's job, work responsibilities, and work the employee was performing when the injury occurred.

(e) The time period for which compensation and the specific classification of compensation were not timely provided.

(f) Date of maximum medical improvement, character of disability, and specific statement of all benefits or compensation that the employee is seeking.

(g) All specific travel costs to which the employee believes she or he is entitled, including dates of travel and purpose of travel, means of transportation, and mileage and including the date the request for mileage was filed with the carrier and a copy of the request filed with the carrier.

(h) Specific listing of all medical charges alleged unpaid, including the name and address of the medical provider, the amounts due, and the specific dates of treatment.

(i) The type or nature of treatment care or attendance sought and the justification for such treatment. *If the employee is under the care of a physician for an injury identified under paragraph (c), a copy of the physician's request, authorization, or recommendation for treatment, care, or attendance must accompany the petition.*

(j) Specific explanation of any other disputed issue that a judge of compensation claims will be called to rule upon.

The dismissal of any petition or portion of such a petition under this section is without prejudice and does not require a hearing.

(9) A petition for benefits must contain claims for all benefits that are ripe, due, and owing on the date the petition is filed. Unless stipulated in writing by the parties, only claims which have been properly raised in a petition for benefits and have undergone mediation may be considered for adjudication by a judge of compensation claims.

Section 23. Section 440.1926, Florida Statutes, is created to read:

440.1926 Alternate dispute resolution; claim arbitration.—Notwithstanding any other provision of this chapter, the employer, carrier, and employee may mutually agree to seek consent from a judge of compensation claims to enter into binding claim arbitration in lieu of any other remedy provided for in this chapter to resolve all issues in dispute regarding an injury. Arbitrations agreed to pursuant to this section shall be governed by chapter 682, the Florida Arbitration Code, except that, notwithstanding any provision in chapter 682, the term "court" shall mean a judge of compensation claims. An arbitration award in accordance with this section shall be enforceable in the same manner and with the same powers as any final compensation order.

Section 24. Subsections (2), (3), (4), (6), and (8) and paragraph (d) of subsection (11) of section 440.20, Florida Statutes, are amended to read:

440.20 Time for payment of compensation *and medical bills*; penalties for late payment.—

(2)*(a)* The carrier must pay the first installment of compensation *for total disability or death benefits* or deny compensability no later than the 14th *calendar* day after the employer receives *notification* ~~notice~~ of the injury or death*, when disability is immediate and continuous for 8 calendar days or more after the injury. If the first 7 days after disability are nonconsecutive or delayed, the first installment of compensation is due on the 6th day after the first 8 calendar days of disability*. The carrier shall thereafter pay compensation in biweekly installments or as otherwise provided in s. 440.15, unless the judge of compensation claims determines or the parties agree that an alternate installment schedule is in the best interests of the employee.

(b) The carrier must pay, disallow, or deny all medical, dental, pharmacy, and hospital bills submitted to the carrier in accordance with department rule no later than 45 calendar days after the carrier's receipt of the bill.

(3) Upon making *initial* payment *of indemnity benefits*, or upon suspension or cessation of payment for any reason, the carrier shall immediately notify the *injured employee, the employer, and the* department that it has commenced, suspended, or ceased payment of compensation. The department may require such notification *to the injured employee, employer, and the department* in *a* ~~any~~ format and manner it deems necessary to obtain accurate and timely *notification* ~~reporting~~.

(4) If the carrier is uncertain of its obligation to provide *all* benefits or compensation, ~~it may initiate payment without prejudice and without admitting liability.~~ the carrier shall immediately and in good faith commence investigation of the employee's entitlement to benefits under this chapter and shall admit or deny compensability within 120 days after the initial provision of compensation or benefits as required under subsection (2) or s. 440.192(8). *Additionally, the carrier shall initiate payment and continue the provision of all benefits and compensation as if the claim had been accepted as compensable, without prejudice and without admitting liability.* Upon commencement of payment as required under subsection (2) or s. 440.192 (8), the carrier shall provide written notice to the employee that it has elected to pay ~~all or part of~~ the claim pending further investigation, and that it will advise the employee of claim acceptance or denial within 120 days. A carrier that fails to deny compensability within 120 days after the initial provision of benefits or payment of compensation as required under subsection (2) or s. 440.192(8) waives the right to deny compensability, unless the carrier can establish material facts relevant to the issue of compensability that it could not have discovered through reasonable investigation within the 120-day period. The initial provision of compensation or benefits, for purposes of this subsection, means the first installment of compensation or benefits to be paid by the carrier under subsection (2) or pursuant to a petition for benefits under s. 440.192(8).

(6)*(a)* If any installment of compensation for death or dependency benefits, *or compensation for* disability *benefits*~~, permanent impairment, or wage loss~~ payable without an award is not paid within 7 days after it becomes due, as provided in subsection (2), subsection (3), or subsection (4), there shall be added to such unpaid installment a ~~punitive~~ penalty of an amount equal to 20 percent of the unpaid installment ~~or $5~~, which shall be paid at the same time as, but in addition to, such installment of compensation*. This penalty shall not apply for late payments resulting*~~, unless notice is filed under subsection (4) or unless such nonpayment results~~ from conditions over which the employer or carrier

had no control. When any installment of compensation payable without an award has not been paid within 7 days after it became due and the claimant concludes the prosecution of the claim before a judge of compensation claims without having specifically claimed additional compensation in the nature of a penalty under this section, the claimant will be deemed to have acknowledged that, owing to conditions over which the employer or carrier had no control, such installment could not be paid within the period prescribed for payment and to have waived the right to claim such penalty. However, during the course of a hearing, the judge of compensation claims shall on her or his own motion raise the question of whether such penalty should be awarded or excused. The department may assess without a hearing the ~~punitive~~ penalty against either the employer or the ~~insurance~~ carrier, depending upon who was at fault in causing the delay. The insurance policy cannot provide that this sum will be paid by the carrier if the department or the judge of compensation claims determines that the ~~punitive~~ penalty should be *paid* ~~made~~ by the employer rather than the carrier. Any additional installment of compensation paid by the carrier pursuant to this section shall be paid directly to the employee by check or, if authorized by the employee, by direct deposit into the employee's account at a financial institution. ~~As used in this subsection, the term "financial institution" means a financial institution as defined in s. 655.005(1)(h).~~

(b) For medical services provided on or after January 1, 2004, the department shall require that all medical, hospital, pharmacy, or dental bills properly submitted by the provider, except for bills that are disallowed or denied by the carrier or its authorized vendor in accordance with department rule, are timely paid within 45 calendar days after the carrier's receipt of the bill. The department shall impose penalties for late payments or disallowances or denials of medical, hospital, pharmacy, or dental bills that are below a minimum 95 percent timely performance standard. The carrier shall pay to the Workers' Compensation Administration Trust Fund a penalty of:

1. Twenty-five dollars for each bill below the 95 percent timely performance standard, but meeting a 90 percent timely standard.

2. Fifty dollars for each bill below a 90 percent timely performance standard.

(8)*(a)* In addition to any other penalties provided by this chapter for late payment, if any installment of compensation is not paid when it becomes due, the employer, carrier, or servicing agent shall pay interest thereon at the rate of 12 percent per year from the date the installment becomes due until it is paid, whether such installment is payable without an order or under the terms of an order. The interest payment shall be the greater of the amount of interest due or $5.

~~(a) Within 30 days after final payment of compensation has been made, the employer, carrier, or servicing agent shall send to the department a notice, in accordance with a format and manner prescribed by the department, stating that such final payment has been made and stating the total amount of compensation paid, the name of the employee and of any other person to whom compensation has been paid, the date of the injury or death, and the date to which compensation has been paid.~~

~~(b) If the employer, carrier, or servicing agent fails to so notify the department within such time, the department shall assess against such employer, carrier, or servicing agent a civil penalty in an amount not over $100.~~

(b)~~(c)~~ In order to ensure carrier compliance under this chapter ~~and provisions of the Florida Insurance Code~~, the *office* ~~department~~ shall monitor*, audit, and investigate* the performance of carriers ~~by conducting market conduct examinations, as provided in s. 624.3161, and conducting investigations, as provided in s. 624.317~~. The *office* ~~department~~ shall *require* ~~establish by rule minimum performance standards for carriers to ensure~~ that ~~a minimum of 90 percent of~~ all compensation benefits are timely paid *in accordance with this section*. The *office* ~~department~~ shall *impose penalties* ~~fine a carrier as provided in s. 440.13(11)(b) up to $50~~ for ~~each~~ late *payments* ~~payment~~ of compensation that *are* ~~is~~ below *a* ~~the~~ minimum *95* ~~90~~ percent *timely payment* performance standard. *The carrier shall pay to the Workers' Compensation Administration Trust Fund a penalty of:*

1. Fifty dollars per number of installments of compensation below the 95 percent timely payment performance standard and equal to or greater than a 90 percent timely payment performance standard.

2. One hundred dollars per number of installments of compensation below a 90 percent timely payment performance standard.

This section does not affect the imposition of any penalties or interest due to the claimant. If a carrier contracts with a servicing agent to fulfill its administrative responsibilities under this chapter, the payment practices of the servicing agent are deemed the payment practices of the carrier for the purpose of assessing penalties against the carrier.

(11)

(d)1. With respect to any lump-sum settlement under this subsection, a judge of compensation claims must consider at the time of the settlement, whether the settlement allocation provides for the appropriate recovery of child support arrearages. *An employer or carrier does not have a duty to investigate or collect information regarding child support arrearages.*

2. When reviewing any settlement of lump-sum payment pursuant to this subsection, judges of compensation claims shall consider the interests of the worker and the worker's family when approving the settlement, which must consider and provide for appropriate recovery of past due support.

3. With respect to any lump-sum settlement under this subsection, any correspondence to a clerk of the circuit court of this state regarding child support documentation shall be exempt from any fees or costs ordinarily assessed by the clerk's office.

Section 25. Section 440.25, Florida Statutes, is amended to read:

440.25 Procedures for mediation and hearings.—

(1) *Forty days* ~~Within 90 days~~ after a petition for benefits is filed under s. 440.192, ~~a mediation conference concerning such petition shall be held. Within 40 days after such petition is filed,~~ the judge of compensation claims shall notify the interested parties by order that a mediation conference concerning such petition *has been scheduled* ~~will be held~~ unless the parties have notified the *judge* ~~Office of the Judges~~ of compensation claims that a *private* mediation has been held *or is scheduled to be held. A mediation, whether private or public, shall be held within 130 days after the filing of the petition.* Such order must give the date ~~by which~~ the mediation conference *is to* ~~must~~ be held. Such order may be served personally upon the interested parties or may be sent to the interested parties by mail. *If multiple petitions are pending, or if additional petitions are filed after the scheduling of a mediation, the judge of compensation claims shall consolidate all petitions into one mediation.* The claimant or the adjuster of the employer or carrier may, at the mediator's discretion, attend the mediation conference by telephone or, if agreed to by the parties, other electronic means. A continuance may be granted *upon the agreement of the parties or* if the requesting party demonstrates to the judge of compensation claims that the reason for requesting the continuance arises from circumstances beyond the party's control. Any order granting a continuance must set forth the date of the rescheduled mediation conference. A mediation conference may not be used solely for the purpose of mediating attorney's fees.

(2) Any party who participates in a mediation conference shall not be precluded from requesting a hearing following the mediation conference should both parties not agree to be bound by the results of the mediation conference. A mediation conference is required to be held unless this requirement is waived by the Deputy Chief Judge. ~~No later than 3 days prior to the mediation conference, all parties must submit any applicable motions, including, but not limited to, a motion to waive the mediation conference, to the judge of compensation claims.~~

(3)~~(a)~~ Such mediation conference shall be conducted informally and does not require the use of formal rules of evidence or procedure. Any information from the files, reports, case summaries, mediator's notes, or other communications or materials, oral or written, relating to a mediation conference under this section obtained by any person performing mediation duties is privileged and confidential and may not be disclosed without the written consent of all parties to the conference. Any research or evaluation effort directed at assessing the mediation program activities or performance must protect the confidentiality of such information. Each party to a mediation conference has a privilege during and after the conference to refuse to disclose and to prevent another from disclosing communications made during the conference whether or not the

contested issues are successfully resolved. This subsection and paragraphs (4)(a) and (b) shall not be construed to prevent or inhibit the discovery or admissibility of any information that is otherwise subject to discovery or that is admissible under applicable law or rule of procedure, except that any conduct or statements made during a mediation conference or in negotiations concerning the conference are inadmissible in any proceeding under this chapter.

(a)~~1.~~ Unless the parties conduct a private mediation under *paragraph (b)* ~~subparagraph 2.~~, mediation shall be conducted by a mediator selected by the Director of the Division of Administrative Hearings from among mediators employed on a full-time basis by the Office of the Judges of Compensation Claims. A mediator must be a member of The Florida Bar for at least 5 years and must complete a mediation training program approved by the *Deputy Chief Judge* ~~Director of the Division of Administrative Hearings~~. Adjunct mediators may be employed by the Office of the Judges of Compensation Claims on an as-needed basis and shall be selected from a list prepared by the Director of the Division of Administrative Hearings. An adjunct mediator must be independent of all parties participating in the mediation conference. An adjunct mediator must be a member of The Florida Bar for at least 5 years and must complete a mediation training program approved by the *Office of the Judges of Compensation Claims* ~~Director of the Division of Administrative Hearings~~. An adjunct mediator shall have access to the office, equipment, and supplies of the judge of compensation claims in each district.

(b)~~2.~~ With respect to any *private* mediation ~~occurring on or after January 1, 2003~~, if the parties agree or if mediators are not available under *paragraph (a), pursuant to notice from the judge of compensation claims,* ~~subparagraph 1.~~ to conduct the required mediation within the period specified in this section, the parties shall hold a mediation conference at the carrier's expense within the *130-day* ~~90-day~~ period set for mediation. The mediation conference shall be conducted by a mediator certified under s. 44.106. If the parties do not agree upon a mediator within 10 days after the date of the order, the claimant shall notify the judge in writing and the judge shall appoint a mediator under this subparagraph within 7 days. In the event both parties agree, the results of the mediation conference shall be binding and neither party shall have a right to appeal the results. In the event either party refuses to agree to the results of the mediation conference, the results of the mediation conference as well as the testimony, witnesses, and evidence presented at the conference shall not be admissible at any subsequent proceeding on the claim. The mediator shall not be called in to testify or give deposition to resolve any claim for any hearing before the judge of compensation claims. The employer may be represented by an attorney at the mediation conference if the employee is also represented by an attorney at the mediation conference.

~~(b) The parties shall complete the pretrial stipulations before the conclusion of the mediation conference if the claims, except for attorney's fees and costs, have not been settled and if any claims in any filed petition remain unresolved. The judge of compensation claims may impose sanctions against a party or both parties for failing to complete the pretrial stipulations before the conclusion of the mediation conference.~~

(4)(a) If the parties fail to agree *to* ~~upon~~ written submission of pretrial stipulations ~~at the mediation conference~~, the judge of compensation claims shall *conduct a live* ~~order a~~ pretrial hearing ~~to occur within 14 days after the date of mediation ordered by the judge of compensation claims~~. The judge of compensation claims shall give the interested parties at least *14* ~~7~~ days' advance notice of the pretrial hearing by mail. ~~At the pretrial hearing, the judge of compensation claims shall, subject to paragraph (b), set a date for the final hearing that allows the parties at least 60 days to conduct discovery unless the parties consent to an earlier hearing date.~~

(b) The final hearing must be held and concluded within 90 days after the mediation conference is held*, allowing the parties sufficient time to complete discovery*. *Except as set forth in this section,* continuances may be granted only if the requesting party demonstrates to the judge of compensation claims that the reason for requesting the continuance arises from circumstances beyond the party's control. The written consent of the claimant must be obtained before any request from a claimant's attorney is granted for an additional continuance after the initial continuance has been granted. Any order granting a continuance must set forth the date and time of the rescheduled hearing. A continuance may be granted only if the requesting party demonstrates to the judge of compensation claims that the reason for requesting the continuance arises from circumstances beyond the control of the parties. The judge of compensation claims shall report any grant of two or more continuances to the Deputy Chief Judge.

(c) The judge of compensation claims shall give the interested parties at least *14* ~~7~~ days' advance notice of the final hearing, served upon the interested parties by mail.

(d) The final hearing shall be held within 210 days after receipt of the petition for benefits in the county where the injury occurred, if the injury occurred in this state, unless otherwise agreed to between the parties and authorized by the judge of compensation claims in the county where the injury occurred. *However, the claimant may waive the timeframes within this section for good cause shown.* If the injury occurred outside the state and is one for which compensation is payable under this chapter, then the final hearing may be held in the county of the employer's residence or place of business, or in any other county of the state that will, in the discretion of the Deputy Chief Judge, be the most convenient for a hearing. The final hearing shall be conducted by a judge of compensation claims, who shall, within 30 days after final hearing or closure of the hearing record, unless otherwise agreed by the parties, enter a final order on the merits of the disputed issues. The judge of compensation claims may enter an abbreviated final order in cases in which compensability is not disputed. Either party may request separate findings of fact and conclusions of law. At the final hearing, the claimant and employer may each present evidence with respect to the claims presented by the petition for benefits and may be represented by any attorney authorized in writing for such purpose. When there is a conflict in the medical evidence submitted at the hearing, the provisions of s. 440.13 shall apply. The report or testimony of the expert medical advisor shall be *admitted into evidence in a* ~~made a part of the record of the~~ proceeding ~~and shall be given the same consideration by the judge of compensation claims as is accorded other medical evidence submitted in the proceeding;~~ and all costs incurred in connection with such examination and testimony may be assessed as costs in the proceeding, subject to the provisions of s. 440.13. No judge of compensation claims may make a finding of a degree of permanent impairment that is greater than the greatest permanent impairment rating given the claimant by any examining or treating physician,except upon stipulation of the parties. Any benefit due but not raised at the final hearing which was ripe, due, or owing at the time of the final hearing is waived.

(e) The order making an award or rejecting the claim, referred to in this chapter as a "compensation order," shall set forth the findings of ultimate facts and the mandate; and the order need not include any other reason or justification for such mandate. The compensation order shall be filed in the Office of the Judges of Compensation Claims at Tallahassee. A copy of such compensation order shall be sent by mail to the parties and attorneys of record at the last known address of each, with the date of mailing noted thereon.

~~(f) Each judge of compensation claims is required to submit a special report to the Deputy Chief Judge in each contested workers' compensation case in which the case is not determined within 30 days of final hearing or closure of the hearing record. Said form shall be provided by the director of the Division of Administrative Hearings and shall contain the names of the judge of compensation claims and of the attorneys involved and a brief explanation by the judge of compensation claims as to the reason for such a delay in issuing a final order.~~

(f)~~(g)~~ Notwithstanding any other provision of this section, the judge of compensation claims may require the appearance of the parties and counsel before her or him without written notice for an emergency conference where there is a bona fide emergency involving the health, safety, or welfare of an employee. An emergency conference under this section may result in the entry of an order or the rendering of an adjudication by the judge of compensation claims.

(g)~~(h)~~ To expedite dispute resolution and to enhance the self-executing features of the Workers' Compensation Law, the Deputy Chief Judge shall make provision by rule or order for the resolution of appropriate motions by judges of compensation claims without oral hearing upon submission of brief written statements in support and opposition, and for expedited discovery and docketing. Unless the judge of compensation claims, for good cause, orders a hearing under paragraph *(h)*~~(i)~~, each claim in a petition relating to the determination of *the average weekly wage* ~~pay~~ under s. 440.14 shall be resolved under this paragraph without oral hearing.

(h)~~(i)~~ To further expedite dispute resolution and to enhance the self-executing features of the system, those petitions filed in accordance with s. 440.192 that involve a claim for benefits of $5,000 or less shall, in the absence of compelling evidence to the contrary, be presumed to be appropriate for expedited resolution under this paragraph; and any other claim filed in accordance with s. 440.192, upon the written agreement of both parties and application by either party, may similarly be resolved under this paragraph. A claim in a petition for $5,000 or less for medical benefits only or a petition for reimbursement for mileage for medical purposes shall, in the absence of compelling evidence to the contrary, be resolved through the expedited dispute resolution process provided in this paragraph. For purposes of expedited resolution pursuant to this paragraph, the Deputy Chief Judge shall make provision by rule or order for expedited and limited discovery and expedited docketing in such cases. At least 15 days prior to hearing, the parties shall exchange and file with the judge of compensation claims a pretrial outline of all issues, defenses, and witnesses on a form adopted by the Deputy Chief Judge; provided, in no event shall such hearing be held without 15 days' written notice to all parties. No pretrial hearing shall be held *and no mediation scheduled unless requested by a party*. The judge of compensation claims shall limit all argument and presentation of evidence at the hearing to a maximum of 30 minutes, and such hearings shall not exceed 30 minutes in length. Neither party shall be required to be represented by counsel. The employer or carrier may be represented by an adjuster or other qualified representative. The employer or carrier and any witness may appear at such hearing by telephone. The rules of evidence shall be liberally construed in favor of allowing introduction of evidence.

(i)~~(j)~~ A judge of compensation claims may, upon the motion of a party or the judge's own motion, dismiss a petition for lack of prosecution if a petition, response, motion, order, request for hearing, or notice of deposition has not been filed during the previous 12 months unless good cause is shown. A dismissal for lack of prosecution is without prejudice and does not require a hearing.

(j)~~(k)~~ A judge of compensation claims may not award interest on unpaid medical bills and the amount of such bills may not be used to calculate the amount of interest awarded. Regardless of the date benefits were initially requested, attorney's fees do not attach under this subsection until 30 days after the date the carrier or self-insured employer receives the petition.

(5)(a) Procedures with respect to appeals from orders of judges of compensation claims shall be governed by rules adopted by the Supreme Court. Such an order shall become final 30 days after mailing of copies of such order to the parties, unless appealed pursuant to such rules.

(b) An appellant may be relieved of any necessary filing fee by filing a verified petition of indigency for approval as provided in s. 57.081(1) and may be relieved in whole or in part from the costs for preparation of the record on appeal if, within 15 days after the date notice of the estimated costs for the preparation is served, the appellant files with the judge of compensation claims a copy of the designation of the record on appeal, and a verified petition to be relieved of costs. A verified petition filed prior to the date of service of the notice of the estimated costs shall be deemed not timely filed. The verified petition relating to record costs shall contain a sworn statement that the appellant is insolvent and a complete, detailed, and sworn financial affidavit showing all the appellant's assets, liabilities, and income. Failure to state in the affidavit all assets and income, including marital assets and income, shall be grounds for denying the petition with prejudice. The Office of the Judges of Compensation Claims shall adopt rules as may be required pursuant to this subsection, including forms for use in all petitions brought under this subsection. The appellant's attorney, or the appellant if she or he is not represented by an attorney, shall include as a part of the verified petition relating to record costs an affidavit or affirmation that, in her or his opinion, the notice of appeal was filed in good faith and that there is a probable basis for the District Court of Appeal, First District, to find reversible error, and shall state with particularity the specific legal and factual grounds for the opinion. Failure to so affirm shall be grounds for denying the petition. A copy of the verified petition relating to record costs shall be served upon all interested parties. The judge of compensation claims shall promptly conduct a hearing on the verified petition relating to record costs, giving at least 15 days' notice to the appellant, the department, and all other interested parties, all of whom shall be parties to the proceedings. The judge of compensation claims may enter an order without such hearing if no objection is filed by an interested party within 20 days from the service date of the verified petition relating to record costs. Such proceedings shall be conducted in accordance with the provisions of this section and with the workers' compensation rules of procedure, to the extent applicable. In the event an insolvency petition is granted, the judge of compensation claims shall direct the department to pay record costs and filing fees from the Workers' Compensation Administration Trust Fund pending final disposition of the costs of appeal. The department may transcribe or arrange for the transcription of the record in any proceeding for which it is ordered to pay the cost of the record.

(c) As a condition of filing a notice of appeal to the District Court of Appeal, First District, an employer who has not secured the payment of compensation under this chapter in compliance with s. 440.38 shall file with the notice of appeal a good and sufficient bond, as provided in s. 59.13, conditioned to pay the amount of the demand and any interest and costs payable under the terms of the order if the appeal is dismissed, or if the District Court of Appeal, First District, affirms the award in any amount. Upon the failure of such employer to file such bond with ~~the judge of compensation claims or~~ the District Court of Appeal, First District, along with the notice of appeal, the District Court of Appeal, First District, shall dismiss the notice of appeal.

(6) An award of compensation for disability may be made after the death of an injured employee.

(7) ~~An injured employee claiming or entitled to compensation shall submit to such physical examination by a certified expert medical advisor approved by the agency or the judge of compensation claims as the agency or the judge of compensation claims may require. The place or places shall be reasonably convenient for the employee. Such physician or physicians as the employee, employer, or carrier may select and pay for may participate in an examination if the employee, employer, or carrier so requests. Proceedings shall be suspended and no compensation shall be payable for any period during which the employee may refuse to submit to examination.~~ Any interested party shall have the right in any case of death to require an autopsy, the cost thereof to be borne by the party requesting it; and the judge of compensation claims shall have authority to order and require an autopsy and may, in her or his discretion, withhold her or his findings and award until an autopsy is held.

Section 26. Subsections (1), (2), and (3) of section 440.34, Florida Statutes, are amended, and subsection (7) is added to said section, to read:

440.34 Attorney's fees; costs.—

(1) A fee, gratuity, or other consideration may not be paid for ~~services rendered for~~ a claimant in connection with any proceedings arising under this chapter, unless approved as reasonable by the judge of compensation claims or court having jurisdiction over such proceedings. ~~Except as provided by this subsection,~~ Any attorney's fee approved by a judge of compensation claims for *benefits secured on behalf of* ~~services rendered to~~ a claimant must equal to 20 percent of the first $5,000 of the amount of the benefits secured, 15 percent of the next $5,000 of the amount of the benefits secured, 10 percent of the remaining amount of the benefits secured to be provided during the first 10 years after the date the claim is filed, and 5 percent of the benefits secured after 10 years. *The judge of compensation claims shall not approve a compensation order, a joint stipulation for lump-sum settlement, a stipulation or agreement between a claimant and his or her attorney, or any other agreement related to benefits under this chapter that provides for an attorney's fee in excess of the amount permitted by this section. The judge of compensation claims is not required to approve any retainer agreement between the claimant and his or her attorney. The retainer agreement as to fees and costs may not be for compensation in excess of the amount allowed under this section.* ~~However, the judge of compensation claims shall consider the following factors in each case and may increase or decrease the attorney's fee if, in her or his judgment, the circumstances of the particular case warrant such action:~~

~~(a) The time and labor required, the novelty and difficulty of the questions involved, and the skill requisite to perform the legal service properly.~~

~~(b) The fee customarily charged in the locality for similar legal services.~~

~~(c) The amount involved in the controversy and the benefits resulting to the claimant.~~

~~(d) The time limitation imposed by the claimant or the circumstances.~~

~~(e) The experience, reputation, and ability of the lawyer or lawyers performing services.~~

~~(f) The contingency or certainty of a fee.~~

(2) In awarding a ~~reasonable~~ claimant's attorney's fee, the judge of compensation claims shall consider only those benefits *secured by* ~~to the claimant that~~ the attorney ~~is responsible for securing~~. *An attorney is not entitled to attorney's fees for representation in any issue that was ripe, due, and owing and that reasonably could have been addressed, but was not addressed, during the pendency of other issues for the same injury.* The amount, statutory basis, and type of benefits obtained through legal representation shall be listed on all attorney's fees awarded by the judge of compensation claims. For purposes of this section, the term "benefits secured" ~~means benefits obtained as a result of the claimant's attorney's legal services rendered in connection with the claim for benefits. However, such term~~ does not include future medical benefits to be provided on any date more than 5 years after the date the claim is filed. *In the event an offer to settle an issue pending before a judge of compensation claims, including attorney's fees as provided for in this section, is communicated in writing to the claimant or the claimant's attorney at least 30 days prior to the trial date on such issue, for purposes of calculating the amount of attorney's fees to be taxed against the employer or carrier, the term "benefits secured" shall be deemed to include only that amount awarded to the claimant above the amount specified in the offer to settle. If multiple issues are pending before the judge of compensation claims, said offer of settlement shall address each issue pending and shall state explicitly whether or not the offer on each issue is severable. The written offer shall also unequivocally state whether or not it includes medical witness fees and expenses and all other costs associated with the claim.*

(3) If *any party* ~~the claimant~~ should prevail in any proceedings before a judge of compensation claims or court, there shall be taxed against the *nonprevailing party* ~~employer~~ the reasonable costs of such proceedings, not to include ~~the~~ attorney's fees ~~of the claimant~~. A claimant shall be responsible for the payment of her or his own attorney's fees, except that a claimant shall be entitled to recover a reasonable attorney's fee from a carrier or employer:

(a) Against whom she or he successfully asserts a petition for medical benefits only, if the claimant has not filed or is not entitled to file at such time a claim for disability, permanent impairment, wage-loss, or death benefits, arising out of the same accident;

(b) In any case in which the employer or carrier files a response to petition denying benefits with the Office of the Judges of Compensation Claims and the injured person has employed an attorney in the successful prosecution of the petition;

(c) In a proceeding in which a carrier or employer denies that an accident occurred for which compensation benefits are payable, and the claimant prevails on the issue of compensability; or

(d) In cases where the claimant successfully prevails in proceedings filed under s. 440.24 or s. 440.28.

Regardless of the date benefits were initially requested, attorney's fees shall not attach under this subsection until 30 days after the date the carrier or employer, if self-insured, receives the petition. ~~In applying the factors set forth in subsection (1) to cases arising under paragraphs (a), (b), (c), and (d), the judge of compensation claims must only consider only such benefits and the time reasonably spent in obtaining them as were secured for the claimant within the scope of paragraphs (a), (b), (c), and (d).~~

(7) If an attorney's fee is owed under paragraph (3)(a), the judge of compensation claims may approve an alternative attorney's fee not to exceed $1,500 only once per accident, based on a maximum hourly rate of $150 per hour, if the judge of compensation claims expressly finds that the attorney's fee amount provided for in subsection (1), based on benefits secured, fails to fairly compensate the attorney for disputed medical-only claims as provided in paragraph (3)(a) and the circumstances of the particular case warrant such action.

Section 27. Subsection (7) is added to section 440.38, Florida Statutes, to read:

440.38 Security for compensation; insurance carriers and self-insurers.—

(7) Any employer who meets the requirements of subsection (1) through a policy of insurance issued outside of this state must at all times, with respect to all employees working in this state, maintain the required coverage under a Florida endorsement using Florida rates and rules pursuant to payroll reporting that accurately reflects the work performed in this state by such employees.

Section 28. Subsections (2) and (6) of section 440.381, Florida Statutes, are amended to read:

440.381 Application for coverage; reporting payroll; payroll audit procedures; penalties.—

(2) *Submission of an application that contains false, misleading, or incomplete information provided with the purpose of avoiding or reducing the amount of premiums for workers' compensation coverage is a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.* The application must contain a statement that the filing of an application containing false, misleading, or incomplete information *provided* with the purpose of avoiding or reducing the amount of premiums for workers' compensation coverage is a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. The application must contain a sworn statement by the employer attesting to the accuracy of the information submitted and acknowledging the provisions of former s. 440.37(4). The application must contain a sworn statement by the agent attesting that the agent explained to the employer or officer the classification codes that are used for premium calculations.

(6)*(a)* If an employer understates or conceals payroll, or misrepresents or conceals employee duties so as to avoid proper classification for premium calculations, or misrepresents or conceals information pertinent to the computation and application of an experience rating modification factor, the employer, or the employer's agent or attorney, shall pay to the insurance carrier a penalty of 10 times the amount of the difference in premium paid and the amount the employer should have paid and reasonable attorney's fees. The penalty may be enforced in the circuit courts of this state.

(b) If the department determines that an employer has materially understated or concealed payroll, has materially misrepresented or concealed employee duties so as to avoid proper classification for premium calculations, or has materially misrepresented or concealed information pertinent to the computation and application of an experience rating modification factor, the department shall immediately notify the employer's carrier of such determination. The carrier shall commence a physical onsite audit of the employer within 30 days after receiving notification from the department. If the carrier fails to commence the audit as required by this section, the department shall contract with auditing professionals to conduct the audit at the carrier's expense. A copy of the carrier's audit of the employer shall be provided to the department upon completion. The carrier is not required to conduct the physical onsite audit of the employer as set forth in this paragraph if the carrier gives written notice of cancellation to the employer within 30 days after receiving notification from the department of the material misrepresentation, understatement, or concealment and an audit is conducted in conjunction with the cancellation.

Section 29. Subsection (3) of section 440.42, Florida Statutes, is amended to read:

440.42 Insurance policies; liability.—

(3) No contract or policy of insurance issued by a carrier under this chapter shall expire or be canceled until at least 30 days have elapsed after a notice of cancellation has been sent to the department and to the employer in accordance with the provisions of s. 440.185(7). *For cancellation due to nonpayment of premium, the insurer shall mail notification to the employer at least 10 days prior to the effective date of the cancellation.* However, when duplicate or dual coverage exists by reason of two different carriers having issued policies of insurance to the same employer securing the same liability, it shall be presumed that only that policy with the later effective date shall be in force and that the earlier policy terminated upon the effective date of the latter. In the event that both policies carry the same effective date, one of the policies may be

canceled instanter upon filing a notice of cancellation with the department and serving a copy thereof upon the employer in such manner as the department prescribes by rule. The department may by rule prescribe the content of the notice of retroactive cancellation and specify the time, place, and manner in which the notice of cancellation is to be served.

Section 30. Paragraph (a) of subsection (4) of section 440.49, Florida Statutes, is amended to read:

440.49 Limitation of liability for subsequent injury through Special Disability Trust Fund.—

(4) PERMANENT IMPAIRMENT OR PERMANENT TOTAL DISABILITY, TEMPORARY BENEFITS, MEDICAL BENEFITS, OR ATTENDANT CARE AFTER OTHER PHYSICAL IMPAIRMENT.—

(a) Permanent impairment.—If an employee who has a preexisting permanent physical impairment incurs a subsequent permanent impairment from injury or occupational disease arising out of, and in the course of, her or his employment which merges with the preexisting permanent physical impairment to cause a permanent impairment, the employer shall, in the first instance, pay all benefits provided by this chapter; but, subject to the limitations specified in subsection (6), such employer shall be reimbursed from the Special Disability Trust Fund created by subsection (9) for 50 percent of all impairment benefits which the employer has been required to provide pursuant to s. 440.15(3)~~(a)~~ as a result of the subsequent accident or occupational disease.

Section 31. Subsection (6) of section 440.491, Florida Statutes, is amended to read:

440.491 Reemployment of injured workers; rehabilitation.—

(6) TRAINING AND EDUCATION.—

(a) Upon referral of an injured employee by the carrier, or upon the request of an injured employee, the department shall conduct a training and education screening to determine whether it should refer the employee for a vocational evaluation and, if appropriate, approve training and education or other vocational services for the employee. The department may not approve formal training and education programs unless it determines, after consideration of the reemployment assessment, pertinent reemployment status reviews or reports, and such other relevant factors as it prescribes by rule, that the reemployment plan is likely to result in return to suitable gainful employment. The department is authorized to expend moneys from the Workers' Compensation Administration Trust Fund, established by s. 440.50, to secure appropriate training and education *at a community college established under part III of chapter 240 or at a vocational-technical school established under s. 230.63,* or *to secure* other vocational services when necessary to satisfy the recommendation of a vocational evaluator. *As used in this paragraph, "appropriate training and education" includes securing a general education diploma (GED), if necessary.* The department shall establish training and education standards pertaining to employee eligibility, course curricula and duration, and associated costs.

(b) When ~~it appears that~~ an employee who has attained maximum medical improvement *is unable to earn at least 80 percent of the compensation rate and* requires training and education to obtain suitable gainful employment, the employer *or carrier* shall pay the employee additional *training and education* temporary total compensation *benefits* while the employee receives such training and education for a period not to exceed 26 weeks, which period may be extended for an additional 26 weeks or less, if such extended period is determined to be necessary and proper by a judge of compensation claims. *The benefits provided under this paragraph shall not be in addition to the 104 weeks as specified in s. 440.15(2).* However, a carrier or employer is not precluded from voluntarily paying additional temporary total disability compensation beyond that period. If an employee requires temporary residence at or near a facility or an institution providing training and education which is located more than 50 miles away from the employee's customary residence, the reasonable cost of board, lodging, or travel must be borne by the department from the Workers' Compensation Administration Trust Fund established by s. 440.50. An employee who refuses to accept training and education that is recommended by the vocational evaluator and considered necessary by the department *will forfeit any additional training and education benefits and any additional payment for lost wages under this chapter. The department shall adopt rules to implement this section, which shall include requirements placed upon the carrier to notify the injured employee of the availability of training and education benefits as specified in this chapter. The department shall also include information regarding the eligibility for training and education benefits in informational materials specified in ss. 440.207 and 440.40* ~~is subject to a 50-percent reduction in weekly compensation benefits, including wage-loss benefits, as determined under s. 440.15(3)(b)~~ .

Section 32. Section 440.525, Florida Statutes, is amended to read:

440.525 Examination *and investigation* of carriers *and claims-handling entities*.—

(1) The department may examine*, or investigate any* ~~each~~ carrier*, third-party administrator, servicing agent, or other claims-handling entity* as often as is warranted to ensure that *it is* ~~carriers are~~ fulfilling *its* ~~their~~ obligations under *this chapter* ~~the law~~. ~~The examination may cover any period of the carrier's operations since the last previous examination.~~

(2) An examination may cover any period of the carrier's, third-party administrator's, servicing agent's, or other claims-handling entity's operations since the last previous examination. An investigation based upon a reasonable belief by the department that a material violation of this chapter has occurred may cover any time period, but may not predate the last examination by more than 5 years. The department may by rule establish procedures, standards, and protocols for examinations and investigations. If the department finds any violation of this chapter, it may impose administrative penalties pursuant to this chapter. If the department finds any self-insurer in violation of this chapter, it may take action pursuant to s. 440.38(3). Examinations or investigations by the department may address, but are not limited to addressing, patterns or practices of unreasonable delay in claims handling; timeliness and accuracy of payments and reports under ss. 440.13, 440.16, and 440.185; or patterns or practices of harassment, coercion, or intimidation of claimants. The department may also specify by rule the documentation to be maintained for each claim file.

(3) As to any examination or investigation conducted under this chapter, the department shall have the power to conduct onsite inspections of claims records and documentation of a carrier, third-party administrator, servicing agent, or other claims-handling entity, and conduct interviews, both sworn and unsworn, of claims-handling personnel. Carriers, third-party administrators, servicing agents, and other claims-handling entities shall make all claims records, documentation, communication, and correspondence available to department personnel during regular business hours. If any person fails to comply with a request for production of records or documents or fails to produce an employee for interview, the department may compel production or attendance by subpoena. The results of an examination or investigation shall be provided to the carrier, third-party administrator, servicing agent, or other claims-handling entity in a written report setting forth the basis for any violations that are asserted. Such report is agency action for purposes of chapter 120, and the aggrieved party may request a proceeding under s. 120.57 with regard to the findings and conclusion of the report.

(4) If the department finds that violations of this chapter have occurred, the department may impose an administrative penalty upon the offending entity or entities. For each offending entity, such penalties shall not exceed $2,500 for each pattern or practice constituting nonwillful violation and shall not exceed an aggregate amount of $10,000 for all nonwillful violations arising out of the same action. If the department finds a pattern of practice that constitutes a willful violation, the department may impose an administrative penalty upon each offending entity not to exceed $20,000 for each willful pattern or practice. Such fines shall not exceed $100,000 for all willful violations arising out of the same action. No penalty assessed under this section may be recouped by any carrier in the rate base, the premium, or any rate filing. Any administrative penalty imposed under this section for a nonwillful violation shall not duplicate an administrative penalty imposed under another provision of this chapter or the Insurance Code. The department may adopt rules to implement this section. The department shall adopt penalty guidelines by rule to set penalties under this chapter.

Section 33. Subsection (2) of section 627.162, Florida Statutes, is amended to read:

627.162 Requirements for premium installments; delinquency, collection, and check return charges; attorney's fees.—

(2) Insurers providing workers' compensation coverage under chapter 440 may charge the insured a delinquency and collection fee on each installment in default for a period of not less than 5 days in an amount not to exceed *$25* ~~$10~~ or 5 percent of the delinquent installment, whichever is greater. Only one such delinquency and collection fee may be collected on any such installment regardless of the period during which it remains in default.

Section 34. Section 627.285, Florida Statutes, is created to read:

627.285 Independent actuarial peer review of workers' compensation rating organization.—The Financial Services Commission shall at least once every other year contract for an independent actuarial peer review and analysis of the ratemaking processes of any licensed rating organization that makes rate filings for workers' compensation insurance and the rating organization shall fully cooperate in the peer review. The contract shall require submission of a final report to the commission, the President of the Senate, and the Speaker of the House of Representatives by February 1. The first report shall be submitted by February 1, 2004. The costs of the independent actuarial peer review shall be paid from the Workers' Compensation Administration Trust Fund.

Section 35. Effective July 1, 2003, paragraphs (b), (c), and (d) of subsection (4) of section 627.311, Florida Statutes, are amended to read:

627.311 Joint underwriters and joint reinsurers.—

(4)

(b) The operation of the plan is subject to the supervision of a *9-member* ~~13-member~~ board of governors. The board of governors shall be comprised of:

1. Three members appointed by the Financial Services Commission. Each member appointed by the commission shall serve at the pleasure of the commission;

2.~~1.~~ *Two* ~~Five~~ of the 20 domestic insurers, as defined in s. 624.06(1), having the largest voluntary direct premiums written in this state for workers' compensation and employer's liability insurance, which shall be elected by those 20 domestic insurers;

3.~~2.~~ *Two* ~~Five~~ of the 20 foreign insurers as defined in s. 624.06(2) having the largest voluntary direct premiums written in this state for workers' compensation and employer's liability insurance, which shall be elected by those 20 foreign insurers;

~~3. One person, who shall serve as the chair, appointed by the Insurance Commissioner;~~

4. One person appointed by the largest property and casualty insurance agents' association in this state; and

5. The consumer advocate appointed under s. 627.0613 or the consumer advocate's designee.

Each board member shall serve a 4-year term and may serve consecutive terms. *A vacancy on the board shall be filled in the same manner as the original appointment for the unexpired portion of the term. The Financial Services Commission shall designate a member of the board to serve as chair.* No board member shall be an insurer which provides service to the plan or which has an affiliate which provides services to the plan or which is serviced by a service company or third-party administrator which provides services to the plan or which has an affiliate which provides services to the plan. The minutes, audits, and procedures of the board of governors are subject to chapter 119.

(c) The operation of the plan shall be governed by a plan of operation that is prepared at the direction of the board of governors. The plan of operation may be changed at any time by the board of governors or upon request of the department. The plan of operation and all changes thereto are subject to the approval of the department. The plan of operation shall:

1. Authorize the board to engage in the activities necessary to implement this subsection, including, but not limited to, borrowing money.

2. Develop criteria for eligibility for coverage by the plan, including, but not limited to, documented rejection by at least two insurers which reasonably assures that insureds covered under the plan are unable to acquire coverage in the voluntary market. Any insured may voluntarily elect to accept coverage from an insurer for a premium equal to or greater than the plan premium if the insurer writing the coverage adheres to the provisions of s. 627.171.

3. Require notice from the agent to the insured at the time of the application for coverage that the application is for coverage with the plan and that coverage may be available through an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer through another agent at a lower cost.

4. Establish programs to encourage insurers to provide coverage to applicants of the plan in the voluntary market and to insureds of the plan, including, but not limited to:

a. Establishing procedures for an insurer to use in notifying the plan of the insurer's desire to provide coverage to applicants to the plan or existing insureds of the plan and in describing the types of risks in which the insurer is interested. The description of the desired risks must be on a form developed by the plan.

b. Developing forms and procedures that provide an insurer with the information necessary to determine whether the insurer wants to write particular applicants to the plan or insureds of the plan.

c. Developing procedures for notice to the plan and the applicant to the plan or insured of the plan that an insurer will insure the applicant or the insured of the plan, and notice of the cost of the coverage offered; and developing procedures for the selection of an insuring entity by the applicant or insured of the plan.

d. Provide for a market-assistance plan to assist in the placement of employers. All applications for coverage in the plan received 45 days before the effective date for coverage shall be processed through the market-assistance plan. A market-assistance plan specifically designed to serve the needs of small good policyholders as defined by the board must be finalized by January 1, 1994.

5. Provide for policy and claims services to the insureds of the plan of the nature and quality provided for insureds in the voluntary market.

6. Provide for the review of applications for coverage with the plan for reasonableness and accuracy, using any available historic information regarding the insured.

7. Provide for procedures for auditing insureds of the plan which are based on reasonable business judgment and are designed to maximize the likelihood that the plan will collect the appropriate premiums.

8. Authorize the plan to terminate the coverage of and refuse future coverage for any insured that submits a fraudulent application to the plan or provides fraudulent or grossly erroneous records to the plan or to any service provider of the plan in conjunction with the activities of the plan.

9. Establish service standards for agents who submit business to the plan.

10. Establish criteria and procedures to prohibit any agent who does not adhere to the established service standards from placing business with the plan or receiving, directly or indirectly, any commissions for business placed with the plan.

11. Provide for the establishment of reasonable safety programs for all insureds in the plan. *All insureds of the plan must participate in the safety program.*

12. Authorize the plan to terminate the coverage of and refuse future coverage to any insured who fails to pay premiums or surcharges when due; who, at the time of application, is delinquent in payments of workers' compensation or employer's liability insurance premiums or surcharges owed to an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer licensed to write such coverage in this state; or who refuses to substantially comply with any safety programs recommended by the plan.

13. Authorize the board of governors to provide the services required by the plan through staff employed by the plan, through reasonably compensated service providers who contract with the plan to provide

services as specified by the board of governors, or through a combination of employees and service providers.

14. Provide for service standards for service providers, methods of determining adherence to those service standards, incentives and disincentives for service, and procedures for terminating contracts for service providers that fail to adhere to service standards.

15. Provide procedures for selecting service providers and standards for qualification as a service provider that reasonably assure that any service provider selected will continue to operate as an ongoing concern and is capable of providing the specified services in the manner required.

16. Provide for reasonable accounting and data-reporting practices.

17. Provide for annual review of costs associated with the administration and servicing of the policies issued by the plan to determine alternatives by which costs can be reduced.

18. Authorize the acquisition of such excess insurance or reinsurance as is consistent with the purposes of the plan.

19. Provide for an annual report to the department on a date specified by the department and containing such information as the department reasonably requires.

20. Establish multiple rating plans for various classifications of risk which reflect risk of loss, hazard grade, actual losses, size of premium, and compliance with loss control. At least one of such plans must be a preferred-rating plan to accommodate small-premium policyholders with good experience as defined in sub-subparagraph 22.a.

21. Establish agent commission schedules.

22. Establish *four* ~~three~~ subplans as follows:

a. Subplan "A" must include those insureds whose annual premium does not exceed $2,500 and who have neither incurred any lost-time claims nor incurred medical-only claims exceeding 50 percent of their premium for the immediate 2 years.

b. Subplan "B" must include insureds that are employers identified by the board of governors as high-risk employers due solely to the nature of the operations being performed by those insureds and for whom no market exists in the voluntary market, and whose experience modifications are less than 1.00.

c. Subplan "C" must include all ~~other~~ insureds within the plan *that are not eligible for subplan "A," subplan "B," or subplan "D."*

d. Subplan "D" must include any employer, regardless of the length of time for which it has conducted business operations, which has an experience modification factor of 1.10 or less and either employs 15 or fewer employees or is an organization that is exempt from federal income tax pursuant to s. 501(c)(3) of the Internal Revenue Code and receives more than 50 percent of its funding from gifts, grants, endowments, or federal or state contracts. The rate plan for subplan "D" shall be the same rate plan as the plan approved under ss. 627.091-627.151 and each participant in subplan "D" shall pay the premium determined under such rate plan, plus a surcharge determined by the board to be sufficient to ensure that the plan does not compete with the voluntary market rate for any participant, but not to exceed 25 percent. However, the surcharge shall not exceed 10 percent for an organization that is exempt from federal income tax pursuant to s. 501(c)(3) of the Internal Revenue Code.

23. Provide for a depopulation program to reduce the number of insureds in subplan "D." If an employer insured through subplan "D" is offered coverage from a voluntary market carrier:

a. During the first 30 days of coverage under the subplan;

b. Before a policy is issued under the subplan;

c. By issuance of a policy upon expiration or cancellation of the policy under the subplan; or

d. By assumption of the subplan's obligation with respect to an in-force policy,

that employer is no longer eligible for coverage through the plan. The premium for risks assumed by the voluntary market carrier must be the same premium plus, for the first 2 years, the surcharge as determined in sub-subparagraph 22.d. A premium under this subparagraph, including surcharge, is deemed approved and is not an excess premium for purposes of s. 627.171.

24. Require that policies issued under subplan "D" and applications for such policies must include a notice that the policy issued under subplan "D" could be replaced by a policy issued from a voluntary market carrier and that, if an offer of coverage is obtained from a voluntary market carrier, the policyholder is no longer eligible for coverage through subplan "D." The notice must also specify that acceptance of coverage under subplan "D" creates a conclusive presumption that the applicant or policyholder is aware of this potential.

(d)*1.* The plan must be funded through actuarially sound premiums charged to insureds of the plan.

2. The plan may issue assessable policies only to those insureds in subplan "C." *and subplan "D." Subject to verification by the department, the board may levy assessments against insureds in subplan "C" or subplan "D," on a pro rata earned premium basis, to fund any deficits that exist in those subplans. Assessments levied against subplan "C" participants shall cover only the deficits attributable to subplan "C," and assessments levied against subplan "D" participants shall cover only the deficits attributable to subplan "D." In no event may the plan levy assessments against any person or entity, except as authorized by this paragraph.* Those assessable policies must be clearly identified as assessable by containing, in contrasting color and in not less than 10-point type, the following statements: "This is an assessable policy. If the plan is unable to pay its obligations, policyholders will be required to contribute on a pro rata earned premium basis the money necessary to meet any assessment levied."

3. The plan may issue assessable policies with differing terms and conditions to different groups within *subplans "C" and "D"* ~~the plan~~ when a reasonable basis exists for the differentiation.

4. The plan may offer rating, dividend plans, and other plans to encourage loss prevention programs.

Section 36. Paragraphs (c) and (e) of subsection (3) of section 921.0022, Florida Statutes, are amended to read:

921.0022 Criminal Punishment Code; offense severity ranking chart.—

(3) OFFENSE SEVERITY RANKING CHART

Florida Statute	Felony Degree	Description
		(c) LEVEL 3
316.193(2)(b)	3rd	Felony DUI, 3rd conviction.
316.1935(2)	3rd	Fleeing or attempting to elude law enforcement officer in marked patrol vehicle with siren and lights activated.
319.30(4)	3rd	Possession by junkyard of motor vehicle with identification number plate removed.
319.33(1)(a)	3rd	Alter or forge any certificate of title to a motor vehicle or mobile home.
319.33(1)(c)	3rd	Procure or pass title on stolen vehicle.
319.33(4)	3rd	With intent to defraud, possess, sell, etc., a blank, forged, or unlawfully obtained title or registration.
327.35(2)(b)	3rd	Felony BUI.
328.05(2)	3rd	Possess, sell, or counterfeit fictitious, stolen, or fraudulent titles or bills of sale of vessels.
328.07(4)	3rd	Manufacture, exchange, or possess vessel with counterfeit or wrong ID number.
376.302(5)	3rd	Fraud related to reimbursement for cleanup expenses under the Inland Protection Trust Fund.
440.105(3)(b)	*3rd*	*Receipt of fee or consideration without approval by judge of compensation claims.*

Florida Statute	Felony Degree	Description
440.1051(3)	*3rd*	*False report of workers' compensation fraud or retaliation for making such a report.*
501.001(2)(b)	2nd	Tampers with a consumer product or the container using materially false/ misleading information.
697.08	3rd	Equity skimming.
790.15(3)	3rd	Person directs another to discharge firearm from a vehicle.
796.05(1)	3rd	Live on earnings of a prostitute.
806.10(1)	3rd	Maliciously injure, destroy, or interfere with vehicles or equipment used in firefighting.
806.10(2)	3rd	Interferes with or assaults firefighter in performance of duty.
810.09(2)(c)	3rd	Trespass on property other than structure or conveyance armed with firearm or dangerous weapon.
812.014(2)(c)2.	3rd	Grand theft; $5,000 or more but less than $10,000.
812.0145(2)(c)	3rd	Theft from person 65 years of age or older; $300 or more but less than $10,000.
815.04(4)(b)	2nd	Computer offense devised to defraud or obtain property.
817.034(4)(a)3.	3rd	Engages in scheme to defraud (Florida Communications Fraud Act), property valued at less than $20,000.
817.233	3rd	Burning to defraud insurer.
817.234(8)&(9)	3rd	Unlawful solicitation of persons involved in motor vehicle accidents.
817.234(11)(a)	3rd	Insurance fraud; property value less than $20,000.
817.505(4)	3rd	Patient brokering.
828.12(2)	3rd	Tortures any animal with intent to inflict intense pain, serious physical injury, or death.
831.28(2)(a)	3rd	Counterfeiting a payment instrument with intent to defraud or possessing a counterfeit payment instrument.
831.29	2nd	Possession of instruments for counterfeiting drivers' licenses or identification cards.
838.021(3)(b)	3rd	Threatens unlawful harm to public servant.
843.19	3rd	Injure, disable, or kill police dog or horse.
870.01(2)	3rd	Riot; inciting or encouraging.
893.13(1)(a)2.	3rd	Sell, manufacture, or deliver cannabis (or other s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) drugs).
893.13(1)(d)2.	2nd	Sell, manufacture, or deliver s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) drugs within 200 feet of university or public park.
893.13(1)(f)2.	3rd	Sell, manufacture, or deliver s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) drugs within 200 feet of public housing facility.
893.13(6)(a)	3rd	Possession of any controlled substance other than felony possession of cannabis.
893.13(7)(a)8.	3rd	Withhold information from practitioner regarding previous receipt of or prescription for a controlled substance.
893.13(7)(a)9.	3rd	Obtain or attempt to obtain controlled substance by fraud, forgery, misrepresentation, etc.
893.13(7)(a)10.	3rd	Affix false or forged label to package of controlled substance.
893.13(7)(a)11.	3rd	Furnish false or fraudulent material information on any document or record required by chapter 893.
893.13(8)(a)1.	3rd	Knowingly assist a patient, other person, or owner of an animal in obtaining a controlled substance through deceptive, untrue, or fraudulent representations in or related to the practitioner's practice.
893.13(8)(a)2.	3rd	Employ a trick or scheme in the practitioner's practice to assist a patient, other person, or owner of an animal in obtaining a controlled substance.
893.13(8)(a)3.	3rd	Knowingly write a prescription for a controlled substance for a fictitious person.
893.13(8)(a)4.	3rd	Write a prescription for a controlled substance for a patient, other person, or an animal if the sole purpose of writing the prescription is a monetary benefit for the practitioner.
918.13(1)(a)	3rd	Alter, destroy, or conceal investigation evidence.
944.47(1)(a)1.-2.	3rd	Introduce contraband to correctional facility.
944.47(1)(c)	2nd	Possess contraband while upon the grounds of a correctional institution.
985.3141	3rd	Escapes from a juvenile facility (secure detention or residential commitment facility).
		(e) LEVEL 5
316.027(1)(a)	3rd	Accidents involving personal injuries, failure to stop; leaving scene.
316.1935(4)	2nd	Aggravated fleeing or eluding.
322.34(6)	3rd	Careless operation of motor vehicle with suspended license, resulting in death or serious bodily injury.
327.30(5)	3rd	Vessel accidents involving personal injury; leaving scene.
381.0041(11)(b)	3rd	Donate blood, plasma, or organs knowing HIV positive.
440.10(1)(g)	*2nd*	*Failure to obtain workers' compensation coverage.*
440.105(5)	*2nd*	*Unlawful solicitation for the purpose of making workers' compensation claims.*
440.381(2)	*2nd*	*Submission of false, misleading, or incomplete information with the purpose of avoiding or reducing workers' compensation premiums.*
790.01(2)	3rd	Carrying a concealed firearm.
790.162	2nd	Threat to throw or discharge destructive device.
790.163(1)	2nd	False report of deadly explosive or weapon of mass destruction.
790.221(1)	2nd	Possession of short-barreled shotgun or machine gun.
790.23	2nd	Felons in possession of firearms or electronic weapons or devices.
800.04(6)(c)	3rd	Lewd or lascivious conduct; offender less than 18 years.
800.04(7)(c)	2nd	Lewd or lascivious exhibition; offender 18 years or older.
806.111(1)	3rd	Possess, manufacture, or dispense fire bomb with intent to damage any structure or property.
812.0145(2)(b)	2nd	Theft from person 65 years of age or older; $10,000 or more but less than $50,000.
812.015(8)	3rd	Retail theft; property stolen is valued at $300 or more and one or more specified acts.
812.019(1)	2nd	Stolen property; dealing in or trafficking in.
812.131(2)(b)	3rd	Robbery by sudden snatching.
812.16(2)	3rd	Owning, operating, or conducting a chop shop.
817.034(4)(a)2.	2nd	Communications fraud, value $20,000 to $50,000.
817.234(11)(b)	2nd	Insurance fraud; property value $20,000 or more but less than $100,000.

Florida Statute	Felony Degree	Description
817.568(2)(b)	2nd	Fraudulent use of personal identification information; value of benefit, services received, payment avoided, or amount of injury or fraud, $75,000 or more.
817.625(2)(b)	2nd	Second or subsequent fraudulent use of scanning device or reencoder.
825.1025(4)	3rd	Lewd or lascivious exhibition in the presence of an elderly person or disabled adult.
827.071(4)	2nd	Possess with intent to promote any photographic material, motion picture, etc., which includes sexual conduct by a child.
839.13(2)(b)	2nd	Falsifying records of an individual in the care and custody of a state agency involving great bodily harm or death.
843.01	3rd	Resist officer with violence to person; resist arrest with violence.
874.05(2)	2nd	Encouraging or recruiting another to join a criminal street gang; second or subsequent offense.
893.13(1)(a)1.	2nd	Sell, manufacture, or deliver cocaine (or other s. 893.03(1)(a), (1)(b), (1)(d), (2)(a), (2)(b), or (2)(c)4. drugs).
893.13(1)(c)2.	2nd	Sell, manufacture, or deliver cannabis (or other s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) drugs) within 1,000 feet of a child care facility or school.
893.13(1)(d)1.	1st	Sell, manufacture, or deliver cocaine (or other s. 893.03(1)(a), (1)(b), (1)(d), (2)(a), (2)(b), or (2)(c)4. drugs) within 200 feet of university or public park.
893.13(1)(e)2.	2nd	Sell, manufacture, or deliver cannabis or other drug prohibited under s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) within 1,000 feet of property used for religious services or a specified business site.
893.13(1)(f)1.	1st	Sell, manufacture, or deliver cocaine (or other s. 893.03(1)(a), (1)(b), (1)(d), or (2)(a), (2)(b), or (2)(c)4. drugs) within 200 feet of public housing facility.
893.13(4)(b)	2nd	Deliver to minor cannabis (or other s. 893.03(1)(c), (2)(c)1., (2)(c)2., (2)(c)3., (2)(c)5., (2)(c)6., (2)(c)7., (2)(c)8., (2)(c)9., (3), or (4) drugs).

Section 37. *Report to the Legislature regarding outstanding enforcement issues.—The Department of Financial Services shall, no later than January 1, 2004, provide a report to the President of the Senate, the Speaker of the House of Representatives, the minority leaders of the Senate and the House of Representatives, and the chairs of the standing committees of the Senate and the House of Representatives having jurisdiction over insurance issues, containing the following information:*

(1) Any provision of chapter 440, Florida Statutes, relating to workers' compensation carrier compliance and enforcement, that the department finds it is unable to enforce.

(2) Any administrative rule relating to workers' compensation carrier compliance and enforcement that the department finds it is unable to enforce.

(3) Any other impediment to enforcement of chapter 440, Florida Statutes, resulting from the transfer of activities from the former Department of Labor and Employment Security to the department or the reorganization of the former Department of Insurance into the department.

Section 38. Subsection (2) of section 946.523, Florida Statutes, is amended to read:

946.523 Prison industry enhancement (PIE) programs.—

(2) Notwithstanding any other law to the contrary, including s. 440.15*(8)*~~(9)~~, private sector employers shall provide workers' compensation coverage to inmates who participate in prison industry enhancement (PIE) programs under subsection (1). However, inmates are not entitled to unemployment compensation.

Section 39. Paragraph (c) of subsection (5) of section 985.315, Florida Statutes, is amended to read:

985.315 Educational/technical and vocational work-related programs.—

(5)

(c) Notwithstanding any other law to the contrary, including s. 440.15*(8)*~~(9)~~, private sector employers shall provide juveniles participating in juvenile work programs under paragraph (b) with workers' compensation coverage, and juveniles shall be entitled to the benefits of such coverage. Nothing in this subsection shall be construed to allow juveniles to participate in unemployment compensation benefits.

Section 40. *(1) There is established a Joint Select Committee on Workers' Compensation Rating Reform. The committee shall study the merits of requiring each workers' compensation insurer to individually file its expense and profit portion of a rate filing, while permitting each insurer to use a lost cost filing made by a licensed rating organization. The committee shall also study options for the current prior approval system for workers' compensation rate filings, including, but not limited to, rate filing procedures that would promote greater competition and would encourage insurers to write workers' compensation coverage in the state while protecting employers from rates that are excessive, inadequate, or unfairly discriminatory.*

(2) The committee shall be composed of three Senators appointed by the President of the Senate and three Representatives appointed by the Speaker of the House of Representatives. The appointed members of the committee shall elect a chair and vice chair. The Department of Financial Services shall provide information and assistance as requested by the committee.

(3) The committee shall issue its final report and recommendations to the President of the Senate and the Speaker of the House of Representatives by December 1, 2003. The committee shall terminate on December 1, 2003.

Section 41. *The board of governors of the joint underwriting plan for workers' compensation insurance created by section 627.311(4), Florida Statutes, shall, by January 1, 2005, submit a report to the President of the Senate, the Speaker of the House of Representatives, the minority party leaders of the Senate and the House of Representatives, and the chairs of the standing committees of the Senate and the House of Representatives having jurisdiction over matters relating to workers' compensation. The report shall include the board's findings and recommendations on the following issues:*

(1) The number of policies and the aggregate premium of the workers' compensation joint underwriting plan, before and after enactment of this act, and projections for future policy and premium growth.

(2) Increases or decreases in availability of workers' compensation coverage in the voluntary market and the effectiveness of this act in improving the availability of workers' compensation coverage in the state.

(3) The board's efforts to depopulate the plan and the willingness of insurers in the voluntary market to avail themselves of depopulation incentives.

(4) Further actions that could be taken by the Legislature to improve availability of workers' compensation coverage in the voluntary and residual markets.

(5) Actions that the board has taken to restructure the joint underwriting plan and recommendations for legislative action to restructure the plan.

(6) Projected surpluses or deficits and possible means of providing funding to ensure the continued solvency of the plan.

(7) An independent actuarial review of all rates under the plan. The costs of the independent actuarial review shall be paid from the Workers' Compensation Administration Trust Fund, pursuant to a budget amendment approved by the Legislative Budget Commission. The board shall

submit a plan for such review to the Legislative Budget Commission by October 1, 2003.

(8) Such other issues as the board determines are worthy of the Legislature's consideration.

Section 42. Subsections (1) and (2) of section 443.1715, Florida Statutes, are amended to read:

443.1715 Disclosure of information; confidentiality.—

(1) RECORDS AND REPORTS.—Information revealing the employing unit's or individual's identity obtained from the employing unit or from any individual pursuant to the administration of this chapter, and any determination revealing such information, except to the extent necessary for the proper presentation of a claim or upon written authorization of the claimant who has a workers' compensation claim pending *or is receiving compensation benefits* , must be held confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution. Such information may be made available only to public employees in the performance of their public duties, including employees of the Department of Education in obtaining information for the Florida Education and Training Placement Information Program and the Office of Tourism, Trade, and Economic Development in its administration of the qualified defense contractor tax refund program authorized by s. 288.1045 and the qualified target industry tax refund program authorized by s. 288.106. Except as otherwise provided by law, public employees receiving such information must retain the confidentiality of such information. Any claimant, or the claimant's legal representative, at a hearing before an appeals referee or the commission shall be supplied with information from such records to the extent necessary for the proper presentation of her or his claim. Any employee or member of the commission or any employee of the division, or any other person receiving confidential information, who violates any provision of this subsection commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. However, the division may furnish to any employer copies of any report previously submitted by such employer, upon the request of such employer, and may furnish to any claimant copies of any report previously submitted by such claimant, upon the request of such claimant, and the division is authorized to charge therefor such reasonable fee as the division may by rule prescribe not to exceed the actual reasonable cost of the preparation of such copies. Fees received by the division for copies as provided in this subsection must be deposited to the credit of the Employment Security Administration Trust Fund.

(2) DISCLOSURE OF INFORMATION.—

(a) Subject to such restrictions as the division prescribes by rule, information declared confidential under this section may be made available to any agency of this or any other state, or any federal agency, charged with the administration of any unemployment compensation law or the maintenance of a system of public employment offices, or the Bureau of Internal Revenue of the United States Department of the Treasury, or the Florida Department of Revenue and information obtained in connection with the administration of the employment service may be made available to persons or agencies for purposes appropriate to the operation of a public employment service or a job-preparatory or career education or training program. The division shall on a quarterly basis, furnish the National Directory of New Hires with information concerning the wages and unemployment compensation paid to individuals, by such dates, in such format and containing such information as the Secretary of Health and Human Services shall specify in regulations. Upon request therefor, the division shall furnish any agency of the United States charged with the administration of public works or assistance through public employment, and may furnish to any state agency similarly charged, the name, address, ordinary occupation, and employment status of each recipient of benefits and such recipient's rights to further benefits under this chapter. Except as otherwise provided by law, the receiving agency must retain the confidentiality of such information as provided in this section. The division may request the Comptroller of the Currency of the United States to cause an examination of the correctness of any return or report of any national banking association rendered pursuant to the provisions of this chapter and may in connection with such request transmit any such report or return to the Comptroller of the Currency of the United States as provided in s. 3305(c) of the federal Internal Revenue Code.

(b)1. The employer or the employer's workers' compensation carrier against whom a claim for benefits under chapter 440 has been made, or a representative of either, may request from the division records of wages of the employee reported to the division by any employer for the quarter that includes the date of the accident that is the subject of such claim and for subsequent quarters. The request must be made with the authorization or consent of the employee or any employer who paid wages to the employee subsequent to the date of the accident.

2. The employer or carrier shall make the request on a form prescribed by rule for such purpose by the division. Such form shall contain a certification by the requesting party that it is a party entitled to the information requested as authorized by this paragraph.

3. The division shall provide the most current information readily available within 15 days after receiving the request.

Section 43. Subsection (9) of section 626.989, Florida Statutes, is amended to read:

626.989 Investigation by department or Division of Insurance Fraud; compliance; immunity; confidential information; reports to division; division investigator's power of arrest.—

(9) In recognition of the complementary roles of investigating instances of workers' compensation fraud and enforcing compliance with the workers' compensation coverage requirements under chapter 440, the Department of *Financial Services shall* ~~Insurance is directed to~~ prepare and submit a joint performance report to the President of the Senate and the Speaker of the House of Representatives by November 1, 2003, and then by *January 1 of each year* ~~November 1 every 3 years thereafter, describing the results obtained in achieving compliance with the workers' compensation coverage requirements and reducing the incidence of workers' compensation fraud~~. *The annual report must include, but need not be limited to:*

(a) The total number of initial referrals received, cases opened, cases presented for prosecution, cases closed, and convictions resulting from cases presented for prosecution by the Bureau of Workers' Compensation Insurance Fraud by type of worker' compensation fraud and circuit.

(b) The number of referrals received from insurers and the Division of Workers' Compensation and the outcome of those referrals.

(c) The number of investigations undertaken by the office which were not the result of a referral from an insurer or the Division of Workers' Compensation.

(d) The number of investigations that resulted in a referral to a regulatory agency and the disposition of those referrals.

(e) The number and reasons provided by local prosecutors or the statewide prosecutor for declining prosecution of a case presented by the office by circuit.

(f) The total number of employees assigned to the office and the Division of Workers' Compliance unit delineated by location of staff assigned and the number and location of employees assigned to the office who were assigned to work other types of fraud cases.

(g) The average caseload and turnaround time by type of case for each investigator and division compliance employee.

(h) The training provided during the year to workers' compensation fraud investigators and the division's compliance employees.

Section 44. Section 626.9891, Florida Statutes, is amended to read:

626.9891 Insurer anti-fraud investigative units*; reporting requirements; penalties for noncompliance*.—

(1) Every insurer admitted to do business in this state who in the previous calendar year, at any time during that year, had $10 million or more in direct premiums written shall:

(a) Establish and maintain a unit or division within the company to investigate possible fraudulent claims by insureds or by persons making claims for services or repairs against policies held by insureds; or

(b) Contract with others to investigate possible fraudulent claims for services or repairs against policies held by insureds.

An insurer subject to this subsection shall file with the Division of Insurance Fraud of the department on or before July 1, 1996, a detailed description of the unit or division established pursuant to paragraph (a) or a copy of the contract and related documents required by paragraph (b).

(2) Every insurer admitted to do business in this state, which in the previous calendar year had less than $10 million in direct premiums written, must adopt an anti-fraud plan and file it with the Division of Insurance Fraud of the department on or before July 1, 1996. An insurer may, in lieu of adopting and filing an anti-fraud plan, comply with the provisions of subsection (1).

(3) Each insurers anti-fraud plans shall include:

(a) A description of the insurer's procedures for detecting and investigating possible fraudulent insurance acts;

(b) A description of the insurer's procedures for the mandatory reporting of possible fraudulent insurance acts to the Division of Insurance Fraud of the department;

(c) A description of the insurer's plan for anti-fraud education and training of its claims adjusters or other personnel; and

(d) A written description or chart outlining the organizational arrangement of the insurer's anti-fraud personnel who are responsible for the investigation and reporting of possible fraudulent insurance acts.

(4) Any insurer who obtains a certificate of authority after July 1, 1995, shall have 18 months in which to comply with the requirements of this section.

(5) For purposes of this section, the term "unit or division" includes the assignment of fraud investigation to employees whose principal responsibilities are the investigation and disposition of claims. If an insurer creates a distinct unit or division, hires additional employees, or contracts with another entity to fulfill the requirements of this section, the additional cost incurred must be included as an administrative expense for ratemaking purposes.

(6) Each insurer writing workers' compensation insurance shall report to the department, on or before August 1 of each year, on its experience in implementing and maintaining an anti-fraud investigative unit or an anti-fraud plan. The report must include, at a minimum:

(a) The dollar amount of recoveries and losses attributable to workers' compensation fraud delineated by the type of fraud: claimant, employer, provider, agent, or other.

(b) The number of referrals to the Bureau of Workers' Compensation Fraud for the prior year.

(c) A description of the organization of the anti-fraud investigative unit, if applicable, including the position titles and descriptions of staffing.

(d) The rationale for the level of staffing and resources being provided for the anti-fraud investigative unit, which may include objective criteria such as number of policies written, number of claims received on an annual basis, volume of suspected fraudulent claims currently being detected, other factors, and an assessment of optimal caseload that can be handled by an investigator on an annual basis.

(e) The in-service education and training provided to underwriting and claims personnel to assist in identifying and evaluating instances of suspected fraudulent activity in underwriting or claims activities.

(f) A description of a public awareness program focused on the costs and frequency of insurance fraud and methods by which the public can prevent it.

(7) If an insurer fails to submit a final anti-fraud plan or otherwise fails to submit a plan, fails to implement the provisions of a plan or an anti-fraud investigative unit, or otherwise refuses to comply with the provisions of this section, the department may:

(a) Impose an administrative fine of not more than $2,000 per day for such failure by an insurer, until the department deems the insurer to be in compliance;

(b) Impose upon the insurer a fraud detection and prevention plan that is deemed to be appropriate by the department and that must be implemented by the insurer; or

(c) Impose the provisions of both paragraphs (a) and (b).

(8) The department may adopt rules to administer this section.

Section 45. *Section 440.1925, Florida Statutes, is repealed.*

Section 46. Paragraph (h) of subsection (2) of section 112.19, Florida Statutes, is amended to read:

112.19 Law enforcement, correctional, and correctional probation officers; death benefits.—

(2)

(h)1. Any employer who employs a full-time law enforcement, correctional, or correctional probation officer who, on or after January 1, 1995, suffers a catastrophic injury, as defined in s. 440.02, *Florida Statutes 2002,* in the line of duty shall pay the entire premium of the employer's health insurance plan for the injured employee, the injured employee's spouse, and for each dependent child of the injured employee until the child reaches the age of majority or until the end of the calendar year in which the child reaches the age of 25 if the child continues to be dependent for support, or the child is a full-time or part-time student and is dependent for support. The term "health insurance plan" does not include supplemental benefits that are not part of the basic group health insurance plan. If the injured employee subsequently dies, the employer shall continue to pay the entire health insurance premium for the surviving spouse until remarried, and for the dependent children, under the conditions outlined in this paragraph. However:

a. Health insurance benefits payable from any other source shall reduce benefits payable under this section.

b. It is unlawful for a person to willfully and knowingly make, or cause to be made, or to assist, conspire with, or urge another to make, or cause to be made, any false, fraudulent, or misleading oral or written statement to obtain health insurance coverage as provided under this paragraph. A person who violates this sub-subparagraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

c. In addition to any applicable criminal penalty, upon conviction for a violation as described in sub-subparagraph b., a law enforcement, correctional, or correctional probation officer or other beneficiary who receives or seeks to receive health insurance benefits under this paragraph shall forfeit the right to receive such health insurance benefits, and shall reimburse the employer for all benefits paid due to the fraud or other prohibited activity. For purposes of this sub-subparagraph, "conviction" means a determination of guilt that is the result of a plea or trial, regardless of whether adjudication is withheld.

2. In order for the officer, spouse, and dependent children to be eligible for such insurance coverage, the injury must have occurred as the result of the officer's response to fresh pursuit, the officer's response to what is reasonably believed to be an emergency, or an unlawful act perpetrated by another. Except as otherwise provided herein, nothing in this paragraph shall be construed to limit health insurance coverage for which the officer, spouse, or dependent children may otherwise be eligible, except that a person who qualifies under this section shall not be eligible for the health insurance subsidy provided under chapter 121, chapter 175, or chapter 185.

Section 47. Paragraph (g) of subsection (2) of section 112.191, Florida Statutes, is amended to read:

112.191 Firefighters; death benefits.—

(2)

(g)1. Any employer who employs a full-time firefighter who, on or after January 1, 1995, suffers a catastrophic injury, as defined in s.

440.02, *Florida Statutes 2002,* in the line of duty shall pay the entire premium of the employer's health insurance plan for the injured employee, the injured employee's spouse, and for each dependent child of the injured employee until the child reaches the age of majority or until the end of the calendar year in which the child reaches the age of 25 if the child continues to be dependent for support, or the child is a full-time or part-time student and is dependent for support. The term "health insurance plan" does not include supplemental benefits that are not part of the basic group health insurance plan. If the injured employee subsequently dies, the employer shall continue to pay the entire health insurance premium for the surviving spouse until remarried, and for the dependent children, under the conditions outlined in this paragraph. However:

a. Health insurance benefits payable from any other source shall reduce benefits payable under this section.

b. It is unlawful for a person to willfully and knowingly make, or cause to be made, or to assist, conspire with, or urge another to make, or cause to be made, any false, fraudulent, or misleading oral or written statement to obtain health insurance coverage as provided under this paragraph. A person who violates this sub-subparagraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

c. In addition to any applicable criminal penalty, upon conviction for a violation as described in sub-subparagraph b., a firefighter or other beneficiary who receives or seeks to receive health insurance benefits under this paragraph shall forfeit the right to receive such health insurance benefits, and shall reimburse the employer for all benefits paid due to the fraud or other prohibited activity. For purposes of this sub-subparagraph, "conviction" means a determination of guilt that is the result of a plea or trial, regardless of whether adjudication is withheld.

2. In order for the firefighter, spouse, and dependent children to be eligible for such insurance coverage, the injury must have occurred as the result of the firefighter's response to what is reasonably believed to be an emergency involving the protection of life or property, or an unlawful act perpetrated by another. Except as otherwise provided herein, nothing in this paragraph shall be construed to limit health insurance coverage for which the firefighter, spouse, or dependent children may otherwise be eligible, except that a person who qualifies for benefits under this section shall not be eligible for the health insurance subsidy provided under chapter 121, chapter 175, or chapter 185.

Section 48. *The amendments to sections 440.02 and 440.15, Florida Statutes, which are made by this act shall not be construed to affect any determination of disability under section 112.18, section 112.181, or section 112.19, Florida Statutes.*

Section 49. *If any law amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted at the same session of the Legislature, and full effect shall be given to each if possible.*

Section 50. Except as otherwise provided herein, this act shall take effect October 1, 2003.

And the title is amended as follows:

Remove the entire title and insert: A bill to be entitled An act relating to workers' compensation; amending s. 440.02, F.S.; providing, revising, and deleting definitions; amending s. 440.05, F.S.; revising authorization to claim exemptions and requirements relating to submitting notice of election of exemption; specifying effect of exemption; providing a definition; amending s. 440.06, F.S.; revising provisions relating to failure to secure compensation; amending s. 440.077, F.S.; providing that a corporate officer electing to be exempt may not receive benefits; amending s. 440.09, F.S.; revising provisions relating to compensation for subsequent injuries; providing definitions; revising provisions relating to drug testing; specifying effect of criminal acts; creating s. 440.093, F.S.; providing for compensability of mental and nervous injuries; amending s. 440.10, F.S.; revising provisions relating to contractors and subcontractors with regard to liability for compensation; requiring subcontractors to provide evidence of workers' compensation coverage or proof of exemption to a contractor; deleting provisions relating to independent contractors; amending s. 440.1025, F.S.; revising requirements relating to workplace safety programs; amending s. 440.103, F.S.; providing conditions for applying for building permits; amending s. 440.105, F.S.; increasing criminal penalties for certain violations; providing sanctions for violation of stop-work orders and presentation of certain false or misleading statements as evidence; amending s. 440.1051, F.S.; increasing criminal penalty for false reports; amending s. 440.107, F.S.; providing additional powers to the Department of Financial Services relating to compliance and enforcement; providing a definition; providing penalties; amending s. 440.11, F.S.; providing exclusiveness of liability; revising provisions relating to employer and safety consultant immunity from liability; amending s. 440.13, F.S.; providing for practice parameters and treatment protocols; revising provisions relating to provider reimbursement; requiring revision of specified reimbursement schedules; providing for release of information; providing additional criteria for independent medical examinations; providing a definition; providing standards for medical care under ch. 440, F.S.; providing penalties; amending s. 440.134, F.S.; revising provisions relating to managed care arrangements; revising definitions; providing for assignment of a medical care coordinator; amending s. 440.14, F.S.; revising provisions relating to calculation of average weekly wage for injured employees; conforming cross-references; amending s. 440.15, F.S.; providing additional limitations on compensation for permanent total disability; providing a definition; specifying impairment benefits and providing for partial reduction under certain circumstances; deleting provisions relating to supplemental benefits; amending s. 440.151, F.S.; specifying compensability of occupational disease; providing a definition; amending s. 440.16, F.S.; increasing the limits on the amount of certain benefits paid as compensation for death; amending s. 440.185, F.S.; specifying duty of employer upon receipt of notice of injury or death; increasing penalties for noncompliance; amending s. 440.192, F.S.; revising procedure for resolving benefit disputes; requiring a petition for benefits to include all claims which are ripe, due, and owing; providing that the Chief Judge, rather than the Deputy Chief Judge, shall refer petitions for benefits; creating s. 440.1926, F.S.; providing for alternative dispute resolution and arbitration of claims; amending s. 440.20, F.S.; revising provisions relating to timely payment of compensation and medical bills and penalties for late payment; prohibiting the clerk of the circuit court from assessing certain fees or costs; amending s. 440.25, F.S.; revising procedures for mediation and hearings; amending s. 440.34, F.S.; revising provisions relating to the award of attorney's fees; amending s. 440.38, F.S.; providing requirement for employers with coverage provided by insurers from outside the state; amending s. 440.381, F.S.; providing criminal penalty for unlawful applications; requiring on-site audits of employers under certain circumstances; amending s. 440.42, F.S.; revising provision relating to notice of cancellation of coverage; amending s. 440.49, F.S., to conform cross-references; amending s. 440.491, F.S.; providing training and education requirements and benefits relating to reemployment of injured workers; providing for rules; amending s. 440.525, F.S.; providing for the Office of Insurance Regulation of the Financial Services Commission to conduct examinations and investigations of claims-handling entities; providing penalties; providing for rules; amending s. 627.162, F.S.; revising delinquency and collection fee for late payment of premium installments; creating s. 627.285, F.S.; providing for annual actuarial peer review of rating organization processes; requiring a report; amending s. 627.311, F.S.; revising membership of the board of governors of the workers' compensation joint underwriting plan; requiring participation in safety programs; providing for an additional subplan within the joint underwriting plan for workers' compensation insurance; providing for rates, surcharges, and assessments; limiting assessment powers; amending s. 921.0022, F.S.; revising the offense severity ranking chart to reflect changes in penalties under the act; requiring a report to the Legislature from the Department of Financial Services regarding provisions of law relating to enforcement; amending ss. 946.523 and 985.315, F.S., to conform cross-references; establishing a Joint Select Committee on Workers' Compensation Rating Reform and specifying duties thereof; providing for termination of the committee; requiring the board of governors of the workers' compensation joint underwriting plan to submit a report to the Legislature; amending s. 443.1715, F.S.; revising provisions relating to records and reports; providing for disclosure of specified information; amending s. 625.989, F.S.; providing that the Department of Financial Services shall prepare an annual report relating to workers' compensation fraud and compliance; amending s. 626.9891, F.S.; amending reporting requirements for insurers; providing penalties for noncompliance; providing for rules; repealing s. 440.1925, F.S., relating to procedure for resolving maximum medical improvement or permanent impairment disputes; amending ss. 112.19 and 112.191, F.S., to conform references to changes made by the act; providing that amendments to ss. 440.02 and 440.15, F.S., do not affect certain disability, determination, and benefits; providing for construction of the act in pari

materia with laws enacted during the 2003 Regular Session of the Legislature; providing effective dates.

On motion by Senator Alexander, the Senate concurred in the House amendment.

SB 50-A passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—25

Mr. President	Crist	Posey
Alexander	Dockery	Pruitt
Argenziano	Fasano	Saunders
Atwater	Garcia	Sebesta
Bennett	Haridopolos	Villalobos
Carlton	Jones	Webster
Clary	Lee	Wise
Constantine	Lynn	
Cowin	Peaden	

Nays—14

Aronberg	Hill	Siplin
Bullard	Klein	Smith
Campbell	Lawson	Wasserman Schultz
Dawson	Margolis	Wilson
Geller	Miller	

Vote after roll call:

Yea—Diaz de la Portilla

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has passed SB 40-A, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

SB 40-A—A bill to be entitled An act relating to the use of credit reports and credit scores by insurers; creating s. 626.9741, F.S.; specifying that the act's purpose is to regulate and limit the use of credit reports and credit scores by insurers for underwriting and rating purposes; specifying the types of insurance to which the act applies; defining terms; requiring that an insurer identify the items in a credit report which resulted in an adverse decision; prohibiting an insurer from making an adverse decision based solely on a credit report or score or certain other factors; requiring an insurer to provide a means for appeal to an applicant or insured under certain circumstances; prohibiting the use of a credit report or score unless the Office of Insurance Regulation determines, based on a filing by the insurer, that such use is valid and reasonable; authorizing the Office of Insurance Regulation to disapprove such filings; requiring an insurer to adhere to certain laws and rules; requiring an insurer to provide for an adjustment in the premium of an insured to reflect an improvement in credit history; authorizing the Financial Services Commission to adopt rules; providing for application; providing a contingent effective date.

House Amendment 1 (105873)(with title amendment)—On page 2, before line 1, insert:

Section 1. (1) Notwithstanding the amendment to section 626.7451, Florida Statutes, by HB 513, subsection (11) of section 626.7451, Florida Statutes is not amended as provided by that act, but is reenacted to read:

626.7451 Managing general agents; required contract provisions.—No person acting in the capacity of a managing general agent shall place business with an insurer unless there is in force a written contract between the parties which sets forth the responsibility for a particular function, specifies the division of responsibilities, and contains the following minimum provisions:

(11) A licensed managing general agent, when placing business with an insurer under this code, may charge a per-policy fee not to exceed $25. In no instance shall the aggregate of per-policy fees for a placement of business authorized under this section, when combined with any other per-policy fee charged by the insurer, result in per-policy fees which exceed the aggregate amount of $25. The per-policy fee shall be a component of the insurer's rate filing and shall be fully earned.

For the purposes of this section and ss. 626.7453 and 626.7454, the term "controlling person" or "controlling" has the meaning set forth in s. 625.012(5)(b)1., and the term "controlled person" or "controlled" has the meaning set forth in s. 625.012(5)(b)2.

(2) This section shall take effect upon this act becoming a law, except that, if this act does not become a law before HB 513 becomes a law, this section shall operate retroactively to the date that HB 513 becomes a law.

Section 2. *If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible.*

And the title is amended as follows:

On page 1, line(s) 2 and 3, remove: all of said lines and insert: An act relating to insurance consumer protection; reenacting and amending s. 626.7451(11), F.S., notwithstanding amendments to that subsection by HB 513; providing for retroactive application; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; creating s.

On motion by Senator Miller, the Senate concurred in the House amendment.

SB 40-A passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Diaz de la Portilla	Peaden
Alexander	Dockery	Posey
Argenziano	Fasano	Pruitt
Aronberg	Garcia	Saunders
Atwater	Geller	Sebesta
Bennett	Haridopolos	Siplin
Bullard	Hill	Smith
Campbell	Jones	Villalobos
Carlton	Klein	Wasserman Schultz
Clary	Lawson	Webster
Constantine	Lee	Wilson
Cowin	Lynn	Wise
Crist	Margolis	
Dawson	Miller	

Nays—None

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has refused to concur in Senate amendment(s) to HB 63-A and requests the Senate to recede.

John B. Phelps, Clerk

On motion by Senator Diaz de la Portilla, the Senate receded from **Senate Amendment 1**.

HB 63-A passed and the action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Bullard	Crist
Alexander	Campbell	Dawson
Argenziano	Carlton	Diaz de la Portilla
Aronberg	Clary	Dockery
Atwater	Constantine	Fasano
Bennett	Cowin	Garcia

Geller	Margolis	Smith
Haridopolos	Peaden	Villalobos
Hill	Posey	Wasserman Schultz
Jones	Pruitt	Webster
Klein	Saunders	Wilson
Lee	Sebesta	Wise
Lynn	Siplin	

Nays—2

Lawson	Miller

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

FIRST READING

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has passed HB 51-A, HB 55-A; has passed as amended HB 63-A, HB 113-A and requests the concurrence of the Senate.

John B. Phelps, Clerk

Motion

On motion by Senator Constantine, by the required constitutional two-thirds vote of the membership the following bill was admitted for introduction outside the purview of the Governor's call:

By Representative Mealor—

HB 51-A—A bill to be entitled An act relating to state universities; creating s. 1001.70, F.S.; establishing the Board of Governors; providing membership and terms of office; amending s. 1001.71, F.S.; revising membership of university boards of trustees and terms of office; amending s. 1009.24, F.S.; authorizing a nonrefundable admissions deposit; creating 1012.975, F.S.; defining the terms "cash-equivalent compensation," "public funds," and "remuneration"; limiting the annual remuneration of a state university president to $225,000 from public funds; providing certain limitations on benefits for state university presidents under the Florida Retirement System; authorizing a party to provide cash or cash-equivalent compensation in excess of annual limit from nonpublic funds; eliminating any state obligation to provide cash or cash-equivalent compensation for state university presidents under certain circumstances; providing for construction of the act in pari materia with laws enacted during the Regular Session of the Legislature; providing an effective date.

—was referred to the Committee on Education.

Motion

On motion by Senator Webster, by the required constitutional two-thirds vote of the membership the following bill was admitted for introduction outside the purview of the Governor's call:

By Representative Baxley—

HB 55-A—A bill to be entitled An act relating to charter schools; amending s. 1002.33, F.S.; providing guiding principles; requiring an emphasis on reading; requiring certain accountability measures; authorizing community colleges to develop charter schools; revising application requirements; requiring fiscal projections in a charter application; extending the time allowed for the State Board of Education to act on an appeal; requiring auditors to provide notification of certain financial conditions; providing additional requirements for a charter school s annual report; eliminating limitations on the number of charter schools per school district; revising administrative fees charged by the sponsor for the provision of services; providing a report to the Governor; amending s. 1002.32, F.S.; correcting a cross reference; providing exceptions to the one lab school per university limitation; revising provisions relating to funding for lab schools; revising provisions relating to employees of lab schools; amending s. 1011.68, F.S.; correcting a cross reference; amending s. 1013.62, F.S.; revising eligibility criteria for charter school capital outlay funding; revising purposes for charter school capital outlay funds; providing allocation criteria for charter school capital outlay appropriations; providing for construction of the act in pari materia with laws enacted during Regular Session of the Legislature; providing an effective date.

—was referred to the Committee on Education.

Motion

On motion by Senator Diaz de la Portilla, by the required constitutional two-thirds vote of the membership the following bill was admitted for introduction outside the purview of the Governor's call:

By Representative Prieguez and others—

HB 63-A—A bill to be entitled An act relating to the Florida Clean Indoor Air Act; implementing s. 20, Art. X of the State Constitution; amending s. 386.201, F.S., providing a popular name; amending s. 386.202, F.S.; providing legislative intent; amending s. 386.203, F.S.; providing definitions; amending s. 386.204, F.S.; prohibiting smoking in an enclosed indoor workplace; creating s. 386.2045, F.S.; establishing specific exceptions to the prohibition against smoking in an enclosed indoor workplace; amending s. 386.205, F.S.; providing for designated customs smoking rooms in airport in-transit lounges; providing requirements with respect thereto; amending s. 386.206, F.S.; providing for continuation of requirements with respect to the posting of signs stating that smoking is not permitted in an enclosed indoor workplace; requiring the proprietor or person in charge of an enclosed indoor workplace to develop and implement a policy regarding smoking prohibitions; providing requirements with respect to posting of signs at an airport terminal that includes a designated customs smoking room and an enclosed indoor workplace where a smoking cessation program or medical or scientific research is conducted or performed; providing for expiration of such provisions; amending s. 386.207, F.S.; providing for enforcement of the Florida Clean Indoor Act by the Department of Health, the Division of Hotels and Restaurants of the Department of Business and Professional Regulation, and the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; increasing penalties; eliminating exemptions; amending s. 386.208, F.S.; providing penalties; reenacting s. 386.209, F.S., which preempts regulation of smoking to the state; amending s. 386.211, F.S., relating to public announcements in mass transportation terminals, to conform; reenacting and amending s. 386.212, F.S., which prohibits any person under 18 years of age from smoking tobacco in, on, or within 1,000 feet of the real property comprising a public or private elementary, middle, or secondary school and provides penalties therefor; creating s. 386.2125, F.S.; requiring the Department of Health and the Department of Business and Professional Regulation to adopt rules; creating s. 561.695, F.S.; providing for designation of stand-alone bars by the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation; providing procedure, requirements, and restrictions with respect to such designation; providing for rulemaking; providing for enforcement; providing penalties; providing severability; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing an effective date.

—was referred to the Committee on Regulated Industries.

Motion

On motion by Senator Smith, by the required constitutional two-thirds vote of the membership the following bill was admitted for introduction outside the purview of the Governor's call:

By Representative Benson and others—

HB 113-A—A bill to be entitled An act relating to the judicial system; amending s. 25.073, F.S.; revising a definition for purposes of retired justices or judges assigned to temporary duty; amending s. 25.383, F.S.; removing provisions relating to fees for certification and renewal of certification of court reporters; amending s. 25.384, F.S.; expanding the use of the Court Education Trust Fund; revising the title of pt. I, ch. 27,

F.S.; renumbering and amending s. 43.35, F.S.; requiring witness coordination to be provided by the state attorneys and public defenders; amending s. 27.02, F.S.; restricting duties of state attorneys before circuit and county courts; requiring the state attorney to provide discovery materials to a defendant; providing for fees; amending s. 27.04, F.S.; revising provisions relating to summoning and examining witnesses for the state to cover any violation of the law; amending s. 27.15, F.S.; providing for payment of expenses for a state attorney to assist in another circuit; amending s. 27.25, F.S.; providing that state attorneys may employ personnel and receive appropriations as authorized by the General Appropriations Act; amending s. 27.34, F.S.; prohibiting counties or municipalities from funding the state attorneys' offices for prosecution of violations of special laws or ordinances; eliminating provisions authorizing the use of funds for certain civil and criminal proceedings; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the state attorney; amending s. 27.35, F.S.; providing that salaries of state attorneys shall be provided in the General Appropriations Act; revising the title of pt. III, ch. 27, F.S.; creating s. 27.40, F.S.; providing requirements for court-appointed counsel; providing for circuit registries of private attorneys; requiring annual fees; specifying inapplicability to court-appointed counsel in postconviction capital collateral cases; creating s. 27.42, F.S.; providing for the composition, staff, responsibilities, and funding of circuit Article V indigent services committees; requiring the preparation and distribution of a statewide comparative budget report relating to circuit Article V indigent services committees by the Justice Administrative Commission; providing for the appropriation of funds for attorney's fees and expenses in criminal conflict cases and in child dependency cases and other court-appointed counsel cases; amending s. 27.51, F.S.; revising duties of the public defender; specifying additional indigent persons for whom the public defender is required to secure representation; deleting provisions relating to limitations on representation by public defenders in direct appeals of death penalty cases; amending s. 27.52, F.S.; revising provisions relating to determination of indigence; requiring the clerk of the circuit court to make such determination; providing for payment of application fees; providing for deposit of recovered amounts into the General Revenue Fund; providing for a payment program; amending s. 27.53, F.S.; revising method of funding offices of public defender; specifying that special assistant public defenders are volunteer attorneys; amending s. 27.5301, F.S.; revising method of paying salaries of public defenders; creating s. 27.5303, F.S.; providing requirements for appointment of counsel in conflict of interest of public defender; providing criteria for determining whether a conflict of interest exists; prohibiting withdrawal based solely on lack of funding or excess workload; creating s. 27.5304, F.S.; providing for compensation of private court-appointed counsel; amending s. 27.54, F.S.; prohibiting counties or municipalities from funding the public defenders' offices for prosecution of violations of special laws or ordinances; eliminating provisions requiring counties to provide certain services and pay certain fees, expenses, and costs incurred by the public defender; amending s. 27.562, F.S.; providing for disposition of funds collected for legal assistance; amending s. 27.58, F.S.; revising provisions relating to administration of public defender services; amending s. 27.702, F.S.; conforming terminology; amending s. 28.101, F.S.; authorizing an increase in the service charge for filing for dissolution of marriage; renumbering and amending s. 43.195, F.S.; authorizing a clerk to dispose of items of physical evidence in cases where no collateral attack is pending; creating s. 28.215, F.S.; providing for pro se assistance; amending s. 28.24, F.S.; prohibiting the clerk of the court from charging court officials for copies of public records; modifying the service charges for services rendered by the clerk of the court in recording documents and instruments and in performing certain other duties; eliminating the charges for court attendance by each clerk or deputy clerk, court minutes, making and reporting payrolls of jurors, issuing jury summons, and paying witnesses and making and reporting payrolls; amending s. 28.2401, F.S.; authorizing an increase in various service charges for probate matters; prohibiting county governing authorities from imposing additional charges; creating s. 28.2402, F.S.; imposing a fee on a county or municipality for filing a municipal code or ordinance violation in court; amending s. 28.241, F.S.; authorizing an increase in the fee for filing a civil action in circuit court; requiring that a portion of the fee be remitted to the Clerk of Court Operations Conference; providing a filing fee for reopening a civil action, suit, or proceeding; providing for a reduction in that fee for a petition to modify a final judgment of dissolution; authorizing increases in other filing fees; deleting provisions authorizing a county to assess amounts in excess of specified service charges; prohibiting additional fees, charges, or costs; amending s. 28.245, F.S.; requiring electronic transmittal of funds collected by the clerks of court to the Department of Revenue; creating s. 28.246, F.S.; providing requirements for payment of court-related fees, charges, and costs; providing for collection by private attorney or collection agent; creating s. 28.345, F.S.; exempting state attorneys and public defenders from all fees and charges of the clerks of the circuit courts; creating s. 28.35, F.S.; establishing the Clerk of Court Operations Conference; providing membership; providing duties of the conference, including recommending changes in court-related fines, fees, service charges, and cost schedules to the Legislature, establishing a process for review and approval of proposed budgets submitted by the clerks of the court, certification of budget insufficiencies, and publication of a schedule of maximum fines, fees, service charges, and costs that may be charged; providing for a clerk education program; requiring maintenance of a public depository to receive funds for operations; requiring an annual financial audit; creating s. 28.36, F.S.; providing budget review and approval procedures for the court-related functions of the clerks of the courts; creating s. 28.37, F.S.; providing for certain revenues collected by the clerks to be remitted to the state to pay certain costs of the state courts system; requiring the Department of Revenue to adopt rules; amending s. 29.001, F.S.; defining the elements of the state courts system; providing for using state revenue to pay certain costs associated with those elements; specifying expenses that counties must pay; amending s. 29.004, F.S.; revising and expanding the list of elements of the state courts system to be provided from state revenues appropriated by general law; amending s. 29.005, F.S.; revising and expanding the list of elements of state attorneys' offices to be provided from state revenues appropriated by general law; amending s. 29.006, F.S.; revising and expanding the list of elements of public defenders' offices to be provided from state revenues appropriated by general law; amending s. 29.007, F.S.; revising and expanding the list of elements of court-appointed counsel to be provided from state revenues appropriated by general law; amending s. 24, ch. 2000-237, Laws of Florida, to delay the effective date of s. 29.008, F.S.; amending s. 29.008, F.S., relating to county funding of court-related functions; redefining terms; providing standards that facilities and communications systems and services must meet to qualify for funding; requiring that the integrated computer system be made capable of electronically exchanging certain data using specified means at certain levels by a specific date; providing for defining local requirements and adopting a budget therefor; creating s. 29.0085, F.S.; modifying county revenue and expenditure reporting requirements; creating s. 29.014, F.S.; creating the Article V Indigent Services Advisory Board; providing for appointment of members and terms; providing for organization; providing duties; creating ss. 29.015 and 29.016, F.S.; establishing contingency funds for the Justice Administrative Commission and the judicial branch to alleviate deficits in due process services appropriation categories; providing requirements for utilization of the funds; amending s. 34.032, F.S.; providing for funding of arrest warrants for violation of county or municipal ordinances; amending s. 34.041, F.S.; providing for filing fees and costs in county courts; providing for disposition of funds collected; amending s. 34.13, F.S.; requiring administration of oaths relating to violation of a municipal ordinance to be at municipal expense; amending s. 34.171, F.S.; requiring county funding of bailiff salaries; amending s. 34.181, F.S., relating to branch courts; providing a cross reference; amending s. 34.191, F.S.; providing for collection and distribution of fines and forfeitures; amending s. 39.0134, F.S.; providing for compensation of appointed counsel in dependency proceedings; amending s. 39.4075, F.S.; requiring parties to contribute to the cost of dependency mediation; amending s. 39.815, F.S.; revising a cross reference; creating s. 40.001, F.S.; providing authority and duties of the chief judge; amending s. 40.02, F.S., relating to selection of jury lists; providing for performance of and payment for such duties; amending s. 40.29, F.S.; revising provisions relating to duty of clerks of court to make estimates and requisitions for certain due process costs; amending s. 40.30, F.S.; requiring the estimate and requisition for payment of jurors and witnesses to be endorsed by the Justice Administrative Commission or designee; updating terminology; amending s. 43.16, F.S.; removing reference to Justice Administrative Commission as part of the judicial branch; expanding duties of the commission relating to court-appointed counsel; amending s. 43.26, F.S.; redesignating the presiding judge of the circuit as the chief judge of the circuit; providing additional powers of the chief judge; amending s. 44.108, F.S.; deleting provisions authorizing a county to levy service charges for court mediation and arbitration; assessing a filing fee on court proceedings; depositing fees in the Mediation and Arbitration Trust Fund; amending s. 49.10, F.S.; removing a cross reference; amending s. 55.10, F.S.; authorizing an increase in the fee for serving a certificate of lien; amending s. 55.141, F.S.; conforming a cross reference; amending s. 55.505, F.S.; authorizing an increase in the service charge for recording a foreign judgment; amending s. 57.081,

F.S.; revising provisions relating to costs and services provided to indigent persons; amending s. 57.085, F.S.; revising provisions relating to waiver of prepayment of court costs and fees for indigent prisoners; amending s. 61.14, F.S.; authorizing an increase in certain fees assessed for delinquency of child support and alimony; amending s. 61.181, F.S.; continuing the fee imposed on certain payments of alimony and child support; amending s. 61.21, F.S.; providing for authorization of parenting course by the Department of Children and Family Services; amending s. 77.28, F.S.; conforming a cross reference; amending s. 92.153, F.S.; providing maximum charges for documents produced pursuant to subpoenas or records request issued by the state attorney or the public defender; amending s. 92.231, F.S.; providing for payment of expert witness fees; renumbering and amending s. 914.09, F.S.; providing for compensation of witnesses summoned in two or more criminal cases; amending s. 125.69, F.S.; providing funding requirements with respect to prosecution of violations of county ordinances; amending s. 142.01, F.S.; providing for the clerk of the court to establish a fine and forfeiture fund in each county to be used to pay the costs of court-related functions; deleting provisions authorizing counties to receive funds to pay the cost of criminal prosecutions and transfer excess funds to the county general fund; amending s. 142.02, F.S.; limiting the use of county funds from a levy of a special tax to pay for the cost of criminal prosecutions; amending s. 142.03, F.S.; requiring that fines and forfeitures be used to pay the costs of court-related functions; amending s. 142.15, F.S.; requiring that fees collected by the sheriff be remitted to the clerk in the county where the crime was alleged to have been committed; amending s. 142.16, F.S.; requiring that fines and forfeitures be remitted to the clerk in the county in which the case was adjudicated; amending s. 145.022; prohibiting a county from appropriating a salary to the clerk of the court based on the fees collected; creating s. 162.30, F.S.; providing for civil actions to enforce county and municipal ordinances; amending ss. 197.532, 197.542, and 197.582, F.S.; conforming cross references; amending s. 212.055, F.S.; revising the definition of "infrastructure" for purposes of the local government infrastructure surtax; amending s. 212.20, F.S.; revising the distribution of the proceeds from certain state-shared revenues; amending s. 218.21, F.S.; revising the guaranteed entitlement of municipalities to certain state revenue sharing; amending s. 218.25, F.S.; allowing a county to assign, pledge, or set aside certain funds as a trust for payment on indebtedness; amending s. 218.35, F.S.; revising requirements for budget preparation by the clerk of the circuit court as county fee officer; amending s. 318.15, F.S.; authorizing an increase in various fees for persons failing to comply with civil penalties, attend driver improvement school, or appear at a hearing; amending s. 318.18, F.S.; authorizing an increase in various fees for penalties for noncriminal dispositions; creating additional charges and fees to be paid to the clerk of the court; authorizing an increase in the fee to dismiss citations; providing for disposition of funds collected; amending s. 318.21, F.S.; revising disposition of civil penalties collected by county courts; amending s. 318.325, F.S.; specifying jurisdiction and procedure for parking infractions; amending s. 322.245, F.S.; authorizing an increase in the delinquency fee for persons charged with specified criminal offenses who fail to comply with the directives of the court; amending s. 327.73, F.S.; authorizing an increase in the charge for court costs for failure to comply with the court's requirements or failure to pay specified civil penalties; amending s. 382.023, F.S.; authorizing an increase in the fee for dissolution of marriage; revising the portion to be retained by the circuit court and the portion remitted to the state, to conform; amending ss. 392.55, 392.56, and 394.473, F.S.; conforming terminology; amending s. 395.3025, F.S.; conforming cross references; amending s. 397.334, F.S.; making treatment-based drug court programs a county option and providing county funding requirements; amending s. 712.06, F.S.; conforming cross references; amending s. 713.24, F.S.; authorizing an increase in the fee for certain services performed by the clerk of the court in transferring liens; amending s. 721.83, F.S.; requiring filing fees and service charges to be paid separately for each defendant in a consolidated foreclosure action; amending s. 741.30, F.S., relating to domestic violence; providing for certain notice to petitioners relating to indigence; amending s. 744.3135, F.S.; authorizing an increase in the fee paid to the clerk of the court for processing guardian files; amending s. 744.365, F.S.; authorizing an increase in the fee paid to the clerk of the court for an inventory filed by a guardian; deleting provisions requiring that the county pay the auditing fee when such fee is waived by the court; amending s. 744.3678, F.S.; authorizing an increase in the fees paid by the guardian to the clerk of the court for filing an annual financial return; prohibiting the clerk of the circuit court from billing the county for a waived fee; amending s. 775.083, F.S.; deleting provisions authorizing counties to impose and collect additional fines to be used to pay for local crime prevention programs; providing for the disposition of fines and costs; requiring funding of crime prevention programs in counties; amending s. 796.07, F.S.; conforming a reference; amending s. 914.11, F.S.; requiring the state to pay certain costs and expenses of indigent defendants presently unable to pay; amending s. 916.107, F.S.; providing for right to treatment of forensic clients presently unable to pay; amending s. 916.15, F.S., relating to involuntary commitment of defendant adjudicated not guilty by reason of insanity; providing for representation by the public defender if the defendant is indigent; amending s. 938.01, F.S., relating to Additional Court Cost Clearing Trust Fund; requiring payment of court costs; amending s. 938.03, F.S., relating to Crimes Compensation Trust Fund; requiring payment of additional court costs; amending s. 938.05, F.S.; directing court costs to be deposited in the clerk of the courts fine and forfeiture fund instead of the county trust fund; amending s. 938.06, F.S.; removing a restriction on local liability for payment of costs for crime stoppers programs; amending s. 938.19, F.S.; authorizing counties to fund teen courts; amending s. 938.27, F.S.; revising provisions relating to judgment for costs on conviction; requiring payment of such costs; amending s. 938.29, F.S.; providing payment requirements for certain legal assistance; providing requirements for deposit and use of funds collected for attorney's fees and costs; amending s. 938.30, F.S.; specifying financial obligations in criminal cases; amending s. 938.35, F.S.; revising provisions for collection of court-related financial obligations; amending s. 939.06, F.S., relating to acquitted defendant not liable for costs; removing county obligation to pay; amending s. 939.08, F.S.; revising requirements relating to certification of costs of the state courts system; amending s. 939.12, F.S.; providing for payment of costs against state in Supreme Court; reenacting s. 943.053, F.S., relating to the dissemination of criminal justice information, to incorporate the amendments to ss. 27.51 and 27.53, F.S.; amending s. 947.18, F.S.; conforming a reference; amending s. 948.03, F.S.; conforming a cross reference; amending s. 960.001, F.S.; conforming references; amending s. 984.08, F.S.; conforming terminology; amending s. 985.203, F.S., relating to right to counsel; providing for imposition of costs of representation; amending ss. 985.215, 985.231, and 985.233, F.S.; conforming terminology; providing for a review of the Florida Accounting Information Resource subsystem and the Uniform Accounting System Manual with respect to Article V funding; requiring implementation of necessary revisions; providing for a study of county expenditures for court-related services; providing requirements; providing for reimbursement of travel costs; requiring a report; requiring a report on costs of court-related services provided by the counties; providing specific requirements; providing for reimbursement of certain expenses; providing an appropriation; providing a statement of important state interest; providing that the transfer of the funding responsibility for the state courts system shall not affect the validity of any judicial or administrative proceeding pending on the day of the transfer; providing that the entity providing appropriations on and after July 1, 2004, shall be considered the successor in interest to any existing contracts, but is not responsible for funding or payment of any service rendered or provided prior to July 1, 2004; authorizing judicial acts to be taken or performed on any day of the week, including Sundays and holidays; authorizing surplus funds for teen courts to be used for juvenile drug courts; repealing certain services charges and fees imposed by counties prior to June 30, 2004; requiring each clerk of the court to submit to the Legislature a report identifying court-related functions and associated costs for county fiscal year 2003-2004; requiring each clerk of the court to notify the Clerk of Court Operations Conference of the schedule of court-related fees, service charges, and costs to be put into effect July 1, 2004, and requiring the conference to submit such information to the Legislature; repealing s. 25.402, F.S., relating to the County Article V Trust Fund; repealing s. 27.005, F.S., relating to definitions applicable to state attorneys and public defenders; repealing s. 27.006, F.S., relating to court reporting services; repealing s. 27.271, F.S., relating to per diem and mileage for state attorneys and assistant state attorneys; repealing s. 27.33, F.S., relating to state attorney submission of annual budget; repealing s. 27.3455, F.S., relating to annual statement of court-related revenues and expenditures; repealing s. 27.36, F.S., relating to the Office of Prosecution Coordination; repealing s. 27.385, F.S., relating to state attorney budget expenditures and expenditure reports; repealing s. 27.605, F.S., relating to public defender budget expenditures and expenditure reports; repealing s. 29.002, F.S., relating to the basis for funding the state courts system; repealing s. 29.003, F.S., relating to the phase-in schedule for court funding; repealing s. 29.009, F.S., relating to the contingency fund for criminal-related costs of counties; repealing s. 29.011, F.S., relating to conflict counsel pilot projects; repealing s. 34.201, F.S., relating to the County Article V Trust Fund; repealing s. 43.28, F.S., relating to county provision of court facilities; repealing s. 50.071, F.S., relating to court docket funds; repealing s. 57.091, F.S., relating to costs refunded

to counties in certain proceedings relating to state prisoners; repealing s. 218.325, F.S., relating to the uniform chart of accounts and financial reporting for court and justice system costs and revenues; repealing s. 914.06, F.S., relating to compensation of expert witnesses in criminal cases; repealing s. 925.035, F.S., relating to appointment and compensation of an attorney in capital cases and appeals from judgments imposing the death penalty; repealing s. 925.036, F.S., relating to compensation of appointed counsel and prohibition against reassignment or subcontracting of case to another attorney; repealing s. 925.037, F.S., relating to reimbursement of counties for fees paid to appointed counsel and circuit conflict committees; repealing s. 939.05, F.S., relating to discharge of insolvent defendant without payment of costs; repealing s. 939.07, F.S., relating to payment of defendant's witnesses; repealing s. 939.10, F.S., relating to duty of board of county commissioners to verify mileage and actual and necessary services and expenses; repealing s. 939.15, F.S., relating to costs paid by counties in cases of insolvency; providing for construction of the act in pari materia with laws enacted during the 2003 Regular Session of the Legislature; providing effective dates.

—was referred to the Committee on Judiciary.

RETURNING MESSAGES—FINAL ACTION

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required two-thirds vote of the membership of the House and passed SB 30-A, passed by the required Constitutional two-thirds vote of the members present CS for SB 42-A and passed CS for SB 18-A, SB 28-A and SB 54-A.

The bills contained in the foregoing message were enrolled.

John B. Phelps, Clerk

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 2 and passed SB 32-A, as previously amended.

John B. Phelps, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable James E. "Jim" King, Jr., President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety and passed SB 2-A, SB 4-A, CS for SB 8-A, SB 10-A, SB 12-A, SB 16-A, SB 22-A and CS for SB 26-A as amended by the Conference Committee Reports.

John B. Phelps, Clerk

The bills contained in the foregoing message were ordered engrossed and then enrolled.

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 21 was corrected and approved.

ADJOURNMENT

On motion by Senator Lee, the Senate in Special Session adjourned sine die at 9:25 p.m.