



# Journal of the Senate

Number 4—Special Session A

Wednesday, January 14, 2009

## CONTENTS

Call to Order . . . . . 57  
 Communication . . . . . 58  
 Conference Committee Reports . . . 58, 63, 64, 66, 69, 70, 71, 72, 73, 75,  
 . . . . . 76, 79, 81, 83, 144, 148, 149  
 Enrolling Reports . . . . . 151  
 House Messages, Final Action . . . . . 150  
 House Messages, Returning . . . . . 148  
 Motions . . . . . 148  
 Motions Relating to Committee Meetings . . . . . 57, 150  
 Proclamation . . . . . 57  
 Special Presentation . . . . . 57

## CALL TO ORDER

The Senate was called to order by President Atwater at 9:00 a.m. A quorum present— 40:

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peaden     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Rich       |
| Aronberg            | Gardiner    | Richter    |
| Baker               | Gelber      | Ring       |
| Bennett             | Haridopolos | Siplin     |
| Bullard             | Hill        | Smith      |
| Constantine         | Jones       | Sobel      |
| Crist               | Joyner      | Storms     |
| Dean                | Justice     | Villalobos |
| Detert              | King        | Wilson     |
| Deutch              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

## PRAYER

The following prayer was offered by Senator Richter:

Eternal God, our Father, we gather together as your children seeking your grace and thanking you for all the blessings you shower on us each and every day of our lives. Thank you for blessing us with success. Thank you for blessing us with the gift of fellowship, the gift of confidence and the gift of responsibility. Lord, guide our use of your gifts. Keep us mindful of our actions. As we seek your will, remind us that our gifts are from you.

Lord, walk with our members and our staff. Bless our mission and our work. Lord, you are a generous God, and we thank you for your generosity. We know that your blessings are consistent and abundant. We also know that your blessings come without burden, but with responsibility. Lord, install in each of us a sense of responsibility. Guide our actions and our hearts. Thank you for all the blessings we openly accept without burden.

Lord, grant us the wisdom to know the difference between strength and power; the difference between growth and greed; and the difference between leadership and dominance.

Lord, lead our leaders. Bless our Senate President and our members; grant them vision and patience. With your touch, may we see your vision. With your touch, may we hear your wisdom. With your touch, may we feel your passion. Lord, we ask that you touch each of us in this body.

Lord, thank you for your miracles—the miracle of birth, the miracle of life, the miracle of day and night, wind and rain. Lord, as we gather today, instill in each of us your peace, along with a desire to serve you. Strengthen our resolve to do what is right.

Lord, shine your light on our path so that we will always know that you are walking with us. Keep our eyes open to you. Expand our hearts and our minds so that we can be a shining light to others, sharing the brightness of your love and compassion, your wisdom and kindness. Lord, grant us wisdom and compassion.

In your name, we pray. Amen.

## PLEDGE

Senator Sobel led the Senate in the pledge of allegiance to the flag of the United States of America.

## SPECIAL PRESENTATION

The President recognized Mrs. Aileen Pruitt, wife of Senator Pruitt, who was present in the chamber. Upon request of the President, Senator Pruitt escorted Mrs. Pruitt to the rostrum. Mrs. Pruitt was recognized for her contributions as the First Lady of the Senate from 2006-2008 and presented with a framed picture which will hang in the Senate Spouses' Lounge.

## MOTIONS RELATING TO COMMITTEE MEETINGS

On motion by Senator Villalobos, the rules were waived and the committees in Group II were granted permission to meet from 1:00 p.m. until 3:15 p.m.; and the committees in Group III were granted permission to meet from 3:30 p.m. until 6:00 p.m. this day as published in the Senate Calendar.

By direction of the President, the Secretary read the following proclamation:

## THE FLORIDA LEGISLATURE JOINT PROCLAMATION

TO THE HONORABLE MEMBERS OF THE FLORIDA SENATE AND THE FLORIDA HOUSE OF REPRESENTATIVES:

We, Jeff Atwater, President of the Florida Senate, and Ray Sansom, Speaker of the Florida House of Representatives, by virtue of the authority vested in us by Article III, Section 3(c), of the Florida Constitution, and Section 11.011, of the Florida Statutes, do hereby proclaim:

1. That section 2 of our Joint Proclamation filed December 30, 2008, is hereby amended by adding, after the last semicolon:  

legislation imposing nursing home quality assessments;  
 legislation increasing the fine imposed for failing to pay a civil traffic penalty within the period specified;
2. Except as amended by this Proclamation, the Joint Proclamation filed December 30, 2008, is ratified and confirmed.



Jeff Atwater  
President, The Florida Senate  
January 13, 2009



Ray Sansom  
Speaker, The Florida House  
of Representatives  
January 13, 2009



Duly filed with and received by the Florida  
Department of State this 13th day of Jan-  
uary, 2009 by:

Kurt S. Browning  
Secretary of State

Paula Dockery  
s/ Don Gaetz  
s/ Andy Gardiner  
s/ Mike Haridopolos  
s/ Dennis L. Jones, D.C.  
s/ James E. "Jim" King, Jr.  
s/ Evelyn J. Lynn  
s/ Durell Peaden, Jr.  
s/ Nan H. Rich  
s/ Gary Siplin  
s/ Eleanor Sobel  
J. Alex Villalobos  
s/ Stephen R. Wise

s/ Mike Fasano  
s/ Rudy Garcia  
s/ Dan Gelber  
s/ Anthony C. "Tony" Hill, Sr.  
s/ Arthenia L. Joyner  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
s/ Ken Pruitt, At Large  
s/ Garrett S. Richter  
Christopher L. "Chris" Smith  
s/ Ronda Storms  
Frederica S. Wilson

Managers on the part of the Senate

s/ Marcelo Llorente  
Chair  
Joseph Abruzzo  
s/ Janet H Adkins  
s/ Thomas "Tom" Anderson  
s/ Leonard L. Bembry  
s/ Esteban L. Bovo, Jr.  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
s/ Jennifer Carroll  
Gwyndolen "Gwyn" Clarke-Reed  
s/ Larry Cretul, At Large  
s/ Faye B. Culp  
s/ Brad Drake  
s/ Greg Evers  
s/ Clay Ford  
s/ James C. "Jim" Frishe  
Luis R. Garcia, Jr.  
s/ Richard "Rich" Glorioso  
s/ Adam Hasner, At Large  
Bill Heller  
s/ Ed Hooper  
s/ Matt Hudson  
Evan Jenne  
s/ Kurt Kelly  
s/ Paige Kreegel  
Carlos Lopez-Cantera, At Large  
s/ Charles McBurney  
s/ Dave Murzin  
Bryan Nelson  
Mark S. Pafford  
s/ Pat Patterson  
s/ Juan-Carlos "J. C." Planas  
s/ Stephen L. Precourt  
Kevin J. G. Rader  
s/ Lake Ray  
Michelle Rehwinkel Vasilinda  
s/ Julio Robaina  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
s/ Nicholas R. "Nick" Thompson  
s/ Charles E. Van Zant  
s/ Will W. Weatherford  
Alan B. Williams  
s/ Juan C. Zapata

s/ David Rivera  
Chair  
s/ Sandra "Sandy" Adams  
s/ Kevin C. Ambler  
s/ Gary Aubuchon  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
s/ Rachel V. Burgin  
s/ Dean Cannon, At Large  
Charles S. "Chuck" Chestnut, IV  
s/ Marti Coley  
s/ Steve Crisafulli  
s/ Carl J. Domino  
s/ Eric Eisnaugle  
s/ Anitere Flores  
s/ Erik Fresen  
s/ Bill Galvano, At Large  
Audrey Gibson, At Large  
s/ Denise Grimsley  
s/ D. Alan Hays  
s/ Ed Homan  
s/ Mike Horner  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
s/ Debbie Mayfield  
Seth McKeel  
s/ Peter Nehr  
s/ H. Marlene O'Toole  
s/ Jimmy Patronis  
s/ Scott Plakon  
s/ Ralph Poppell  
s/ William L. "Bill" Proctor  
Scott Randolph, At Large  
Betty Reed  
s/ Ronald "Doc" Renuart  
s/ Kenneth L. "Ken" Roberson  
Darryl Ervin Rouson  
s/ Robert C. "Rob" Schenck  
s/ William D. Snyder  
s/ Kelli Stargel  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
s/ Michael B. "Mike" Weinstein  
s/ Trudi K. Williams

## COMMUNICATION

The Honorable Jeff Atwater, President January 11, 2009  
The Florida Senate

Dear Mr. President:

In compliance with Article III, Section 19(d), State Constitution, and Joint Rule 2, copies of the Appropriations Conference Committee Report on SB 2-A have been furnished to each member of the Legislature, the Governor, the Chief Justice of the Supreme Court, and each member of the Cabinet.

Delivery was completed January 11, 2009 at 11:46 a.m., EST.

Respectfully submitted,  
R. Philip Twogood  
Secretary of the Senate

By direction of the President the following Conference Committee Report was read:

## CONFERENCE COMMITTEE REPORT ON CS for CS for SB 6-A

The Honorable Jeff Atwater January 11, 2009  
President of the Senate

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for SB 6-A, same being:

An act relating to Education Funding.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (873898) to CS for CS for SB 6-A attached hereto, and by reference made a part of this report.

s/ JD Alexander  
Chair  
s/ Thad Altman, At Large  
s/ Carey Baker  
Larcenia J. Bullard  
s/ Victor D. Crist  
s/ Nancy C. Detert

s/ Ted Deutch  
Vice Chair  
s/ Dave Aronberg  
s/ Michael S. "Mike" Bennett  
s/ Lee Constantine  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla

Managers on the part of the House

**Conference Committee Amendment (873898)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 1001.395, Florida Statutes, is amended to read:

1001.395 District school board members; compensation.—

(1) Each member of the district school board shall receive a base salary, the amounts indicated in this section, based on the population of the county the district school board member serves. In addition, compensation shall be made for population increments over the minimum for each population group, which shall be determined by multiplying the population in excess of the minimum for the group times the group rate. The product of such calculation shall be added to the base salary to determine the adjusted base salary. The adjusted base salaries of district school board members shall be increased annually as provided for in s. 145.19.

| Pop. Group | County Pop. Range |         | Base Salary | Group Rate |
|------------|-------------------|---------|-------------|------------|
|            | Minimum           | Maximum |             |            |
| I          | -0-               | 9,999   | \$5,000     | \$0.08330  |
| II         | 10,000            | 49,999  | 5,833       | 0.020830   |
| III        | 50,000            | 99,999  | 6,666       | 0.016680   |
| IV         | 100,000           | 199,999 | 7,500       | 0.008330   |
| V          | 200,000           | 399,999 | 8,333       | 0.004165   |
| VI         | 400,000           | 999,999 | 9,166       | 0.001390   |
| VII        | 1,000,000         |         | 10,000      | 0.000000   |

District school board member salaries negotiated on or after November of 2006 shall remain in effect up to the date of the 2007-2008 calculation provided pursuant to s. 145.19.

(2) *Notwithstanding the provisions of this section or s. 145.19, Florida Statutes, district school board members may reduce their salary rate on a voluntary basis.*

Section 2. Present subsection (25) of section 1001.42, Florida Statutes, is renumbered as subsection (26), and a new subsection (25) is added to that section, to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(25) *EMPLOYMENT CONTRACTS.—On or after February 1, 2009, a district school board may not enter into an employment contract that is funded from state funds and that requires the district to pay an employee an amount in excess of 1 year of the employee’s annual salary for termination, buy-out, or any other type of contract settlement.*

Section 3. Subsection (2) of section 1001.50, Florida Statutes, is amended to read:

1001.50 Superintendents employed under Art. IX of the State Constitution.—

(2) The district school board of each of such districts shall enter into contracts of employment with the district school superintendent and shall adopt rules relating to his or her appointment; *however, on or after February 1, 2009, the district school board may not enter into an employment contract that is funded from state funds and that requires the district to pay a superintendent an amount in excess of 1 year of the superintendent’s annual salary for termination, buy-out, or any other type of contract settlement.*

Section 4. Paragraph (c) of subsection (3) of section 1002.53, Florida Statutes, is amended to read:

1002.53 Voluntary Prekindergarten Education Program; eligibility and enrollment.—

(3) The parent of each child eligible under subsection (2) may enroll the child in one of the following programs:

(c) A school-year prekindergarten program delivered by a public school, ~~if offered by a school district that is eligible under s. 1002.63.~~

Except as provided in s. 1002.71(4), a child may not enroll in more than one of these programs.

Section 5. Subsections (4) and (7) of section 1002.61, Florida Statutes, are amended to read:

1002.61 Summer prekindergarten program delivered by public schools and private prekindergarten providers.—

(4) Notwithstanding ss. 1002.55(3)(c)1. and ~~1002.63(4) 1002.63(5)~~, each public school and private prekindergarten provider must have, for each prekindergarten class, at least one prekindergarten instructor who:

(a) Is a certified teacher; or

(b) Holds one of the educational credentials specified in s. 1002.55(4)(a) or (b).

As used in this subsection, the term “certified teacher” means a teacher holding a valid Florida educator certificate under s. 1012.56 who has the qualifications required by the district school board to instruct students in the summer prekindergarten program. In selecting instructional staff for the summer prekindergarten program, each school district shall give priority to teachers who have experience or coursework in early childhood education.

(7) Notwithstanding ss. 1002.55(3)(f) and ~~1002.63(7) 1002.63(8)~~, each prekindergarten class in the summer prekindergarten program, regardless of whether the class is a public school’s or private prekindergarten provider’s class, must be composed of at least 4 students but may not exceed ~~12~~ 10 students *beginning with the 2009 summer session*. In order to protect the health and safety of students, each public school or private prekindergarten provider must also provide appropriate adult supervision for students at all times. This subsection does not supersede any requirement imposed on a provider under ss. 402.301-402.319.

Section 6. Section 1002.63, Florida Statutes, is amended to read:

1002.63 School-year prekindergarten program delivered by public schools.—

(1) Each school district ~~eligible under subsection (4)~~ may administer the Voluntary Prekindergarten Education Program at the district level for students enrolled under s. 1002.53(3)(c) in a school-year prekindergarten program delivered by a public school.

(2) Each school-year prekindergarten program delivered by a public school must comprise at least 540 instructional hours.

(3) The district school board of each school district ~~eligible under subsection (4)~~ shall determine which public schools in the district ~~may be eligible to~~ deliver the prekindergarten program during the school year.

~~(4) To be eligible to deliver the prekindergarten program during the school year, each school district must meet both of the following requirements:~~

~~(a) The district school board must certify to the State Board of Education that the school district:~~

~~1. Has reduced the average class size in each classroom in accordance with s. 1003.03 and the schedule in s. 1(a), Art. IX of the State Constitution; and~~

~~2. Has sufficient satisfactory educational facilities and capital outlay funds to continue reducing the average class size in each classroom in the district’s elementary schools for each year in accordance with the schedule for class size reduction and to achieve full compliance with the maximum class sizes in s. 1(a), Art. IX of the State Constitution by the beginning of the 2010-2011 school year.~~

~~(b) The Commissioner of Education must certify to the State Board of Education that the department has reviewed the school district’s educational facilities, capital outlay funds, and projected student enrollment and concurs with the district school board’s certification under paragraph (a).~~

(4) ~~(5)~~ Each public school must have, for each prekindergarten class, at least one prekindergarten instructor who meets each requirement in

s. 1002.55(3)(c) for a prekindergarten instructor of a private prekindergarten provider.

(5) ~~(6)~~ Each prekindergarten instructor employed by a public school delivering the school-year prekindergarten program must be of good moral character, must be screened using the level 2 screening standards in s. 435.04 before employment and rescreened at least once every 5 years, must be denied employment or terminated if required under s. 435.06, and must not be ineligible to teach in a public school because his or her educator certificate is suspended or revoked. This subsection does not supersede employment requirements for instructional personnel in public schools which are more stringent than the requirements of this subsection.

(6) ~~(7)~~ A public school prekindergarten provider may assign a substitute instructor to temporarily replace a credentialed instructor if the credentialed instructor assigned to a prekindergarten class is absent, as long as the substitute instructor is of good moral character and has been screened before employment in accordance with level 2 background screening requirements in chapter 435. This subsection does not supersede employment requirements for instructional personnel in public schools which are more stringent than the requirements of this subsection. The Agency for Workforce Innovation shall adopt rules to implement this subsection which shall include required qualifications of substitute instructors and the circumstances and time limits for which a public school prekindergarten provider may assign a substitute instructor.

(7) ~~(8)~~ Each prekindergarten class in a public school delivering the school-year prekindergarten program must be composed of at least 4 students but may not exceed 18 students. In order to protect the health and safety of students, each school must also provide appropriate adult supervision for students at all times and, for each prekindergarten class composed of 11 or more students, must have, in addition to a prekindergarten instructor who meets the requirements of s. 1002.55(3)(c), at least one adult prekindergarten instructor who is not required to meet those requirements but who must meet each requirement of subsection (5) ~~(6)~~.

(8) ~~(9)~~ Each public school delivering the school-year prekindergarten program must:

(a) Register with the early learning coalition on forms prescribed by the Agency for Workforce Innovation; and

(b) Deliver the Voluntary Prekindergarten Education Program in accordance with this part.

Section 7. Subsections (3) and (4), paragraph (d) of subsection (6), and subsection (7) of section 1002.71, Florida Statutes, are amended to read:

1002.71 Funding; financial and attendance reporting.—

(3)(a) ~~The~~ *A separate base student allocation per full-time equivalent student in the Voluntary Prekindergarten Education Program shall be provided in the General Appropriations Act for a school-year prekindergarten program and for a summer prekindergarten program. The base student allocation for a school-year program and shall be equal for each student, regardless of whether the student is enrolled in a school-year prekindergarten program delivered by a public school or a private prekindergarten provider. The base student allocation for a summer prekindergarten program shall be equal for each student, regardless of whether the student is enrolled in a summer prekindergarten program delivered by a public school or private prekindergarten provider, or a school-year prekindergarten program delivered by a public school.*

(b) Each county's allocation per full-time equivalent student in the Voluntary Prekindergarten Education Program shall be calculated annually by multiplying the base student allocation provided in the General Appropriations Act by the county's district cost differential provided in s. 1011.62(2). Each private prekindergarten provider and public school shall be paid in accordance with the county's allocation per full-time equivalent student.

(c) The initial allocation shall be based on estimated student enrollment in each coalition service area. The Agency for Workforce In-

novation shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area.

(d) For programs offered by school districts pursuant to s. 1002.61 *and beginning with the 2009 summer program*, each district's funding shall be based on a full-time equivalent student enrollment that is evenly divisible by 12 ~~40~~. If the result of dividing a district's full-time equivalent student enrollment by 12 ~~40~~ is not a whole number, the district's enrollment calculation shall be adjusted by adding the minimum number of full-time equivalent students to produce a full-time equivalent student enrollment calculation that is evenly divisible by 12 ~~40~~.

(4) Notwithstanding s. 1002.53(3) and subsection (2):

(a) A child who, for any of the prekindergarten programs listed in s. 1002.53(3), has not completed more than 10 percent of the hours authorized to be reported for funding under subsection (2) may withdraw from the program for good cause, reenroll in one of the programs, and be reported for funding purposes as a full-time equivalent student in the program for which the child is reenrolled. *The total funding for a child who reenrolls in one of the programs shall not exceed one full-time equivalent student.*

(b) A child who has not substantially completed any of the prekindergarten programs listed in s. 1002.53(3) may withdraw from the program due to an extreme hardship that is beyond the child's or parent's control, reenroll in one of the *summer* programs, and be reported for funding purposes as a full-time equivalent student in the *summer* program for which the child is reenrolled.

A child may reenroll only once in a prekindergarten program under this section. A child who reenrolls in a prekindergarten program under this subsection may not subsequently withdraw from the program and reenroll. The Agency for Workforce Innovation shall establish criteria specifying whether a good cause exists for a child to withdraw from a program under paragraph (a), whether a child has substantially completed a program under paragraph (b), and whether an extreme hardship exists which is beyond the child's or parent's control under paragraph (b).

(6)

(d) The Agency for Workforce Innovation shall adopt, for funding purposes, a uniform attendance policy for the Voluntary Prekindergarten Education Program. The attendance policy must apply statewide and apply equally to all private prekindergarten providers and public schools. The attendance policy must establish a minimum requirement for student attendance and include the following provisions:

1. *Beginning with the 2009-2010 fiscal year for school-year programs and the 2009 summer program*, a student who meets the minimum requirement of 80 percent of the total number of hours for the program may be reported as a full-time equivalent student for funding purposes.

2. A student who does not meet the minimum requirement may be reported only as a fractional part of a full-time equivalent student, reduced pro rata based on the student's attendance.

3. A student who does not meet the minimum requirement may be reported as a full-time equivalent student if the student is absent for good cause in accordance with exceptions specified in the uniform attendance policy.

The uniform attendance policy shall be used only for funding purposes and does not prohibit a private prekindergarten provider or public school from adopting and enforcing its attendance policy under paragraphs (a) and (c).

(7) The Agency for Workforce Innovation shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. *Administrative policies and procedures shall be revised, to the maximum extent practicable, to incorporate the use of automation and electronic submission of forms, including those required for child eligibility and enrollment, provider and class registration, and monthly certification of attendance for payment. A school district may use its automated daily attendance reporting system for the purpose of transmitting attendance records to the early learning coalition in a mutually agreed-*

upon format. In addition, actions shall be taken to reduce paperwork, eliminate the duplication of reports, and eliminate other duplicative activities. Beginning with the 2008-2009 fiscal year, each early learning coalition may retain and expend no more than 4.85 percent of the funds paid by the coalition to private prekindergarten providers and public schools under paragraph (5)(b). Funds retained by an early learning coalition under this subsection may be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs.

Section 8. Paragraphs (c) and (d) of subsection (2) of section 1002.73, Florida Statutes, are amended to read:

1002.73 Department of Education; powers and duties; accountability requirements.—

(2) The department shall adopt procedures for the department's:

~~(e) Certification of school districts that are eligible to deliver the school year prekindergarten program under s. 1002.63.~~

(c) ~~(d)~~ Administration of the statewide kindergarten screening and calculation of kindergarten readiness rates under s. 1002.69.

Section 9. Paragraph (a) of subsection (4) of section 1003.03, Florida Statutes, is amended to read:

1003.03 Maximum class size.—

(4) ACCOUNTABILITY.—

(a)1. Beginning in the 2003-2004 fiscal year, if the department determines for any year that a school district has not reduced average class size as required in subsection (2) at the time of the third FEFP calculation, the department shall calculate an amount from the class size reduction operating categorical which is proportionate to the amount of class size reduction not accomplished. Upon verification of the department's calculation by the Florida Education Finance Program Appropriation Allocation Conference and not later than March 1 of each year, the Executive Office of the Governor shall transfer undistributed funds equivalent to the calculated amount from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district pursuant to s. 216.292(2)(d). The amount of funds transferred shall be the lesser of the amount verified by the Florida Education Finance Program Appropriation Allocation Conference or the undistributed balance of the district's class size reduction operating categorical.

2. In lieu of the transfer required by subparagraph 1., the Commissioner of Education may recommend a budget amendment, subject to approval by the Legislative Budget Commission, to transfer an alternative amount of funds from the district's class size reduction operating categorical to its approved fixed capital outlay account for class size reduction if the commissioner finds that the State Board of Education has reviewed evidence indicating that a district has been unable to meet class size reduction requirements despite appropriate effort to do so. The commissioner's budget amendment must be submitted to the Legislative Budget Commission by February 15 of each year.

3. For the 2007-2008 fiscal year and thereafter, if in any fiscal year funds from a district's class size operating categorical are required to be transferred to its fixed capital outlay fund and the district's class size operating categorical allocation in the General Appropriations Act for that fiscal year has been reduced by a subsequent appropriation, the Commissioner of Education may recommend a 50 percent ~~10 percent~~ reduction in the amount of the transfer.

Section 10. Paragraph (a) of subsection (2) of section 1006.40, Florida Statutes, is amended to read:

1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.—

(2)(a) Each district school board must purchase current instructional materials to provide each student with a textbook or other instructional materials as a major tool of instruction in core courses of the appropriate subject areas of mathematics, language arts, science, social studies, reading, and literature for kindergarten through grade 12. Such purchase must be made within the first 2 years after ~~of~~ the effective date of

the adoption cycle; however, this requirement is waived for the adoption cycle occurring in the 2008-2009 academic year. Unless specifically provided for in the General Appropriations Act, the cost of instructional materials purchases required by this paragraph shall not exceed the amount of the district's allocation for instructional materials, pursuant to s. 1011.67, for the previous 2 years.

Section 11. Section 1011.051, Florida Statutes, is created to read:

1011.051 Guidelines for general funds.—The district school board shall maintain an unreserved general fund balance that is sufficient to address normal contingencies.

(1) If at any time the unreserved general fund balance in the district's approved operating budget is projected to fall during the current fiscal year below 3 percent of projected general fund revenues, the superintendent shall provide written notification to the district school board and the Commissioner of Education.

(2) If the unreserved general fund balance in the district's approved operating budget is projected to fall during the current fiscal year below 2 percent of projected general fund revenues, the superintendent shall provide written notification to the district school board and the Commissioner of Education. Within 14 days after receiving such notification, if the commissioner determines that the district does not have a plan that is reasonably anticipated to avoid a financial emergency as determined pursuant to 218.503, the commissioner shall appoint a financial emergency board that shall operate consistent with the requirements, powers, and duties specified in s. 218.503(3)(g).

Section 12. Paragraph (d) of subsection (2) and subsection (4) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.75 mills against the taxable value for school purposes for district schools, including charter schools at the discretion of the school board, to fund:

(d) Effective July 1, 2008, the purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support district-wide administration or state-mandated reporting requirements.

(4) Effective July 1, 2008, and through June 30, 2010, a school district that has met the reduction requirements regarding class size for the 2008-2009 fiscal year pursuant to s. 1003.03 for K-12 students for whom the school district provides the educational facilities and governs operations and certifies to the Commissioner of Education that the district does not need all of its discretionary 1.75 mill capital improvement revenue for capital outlay purposes and all of the district's instructional space needs for the next 5 years can be met from capital outlay sources that the district reasonably expects to receive during the next 5 years from local revenues and from currently appropriated state facilities funding or from alternative scheduling or construction, leasing, rezoning, or technological methodologies that exhibit sound management may expend, subject to the provisions of s. 200.065, up to \$100 \$65 per unweighted full-time equivalent student from the revenue generated by the 2008-2009 millage levy authorized by subsection (2) to fund, in addition to expenditures authorized in paragraphs (2)(a)-(j), 2008-2009 expenses for the following:

(a) The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(b) Payment of the cost of premiums for property and casualty insurance necessary to insure school district educational and ancillary plants. Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district.

Section 13. Section 11 of chapter 2008-142 and section 2 of chapter 2008-213, Laws of Florida, are repealed.

Section 14. Paragraph (b) of subsection (6) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(6)

(b)1. A district school board, including a district school board of an academic performance-based charter school district, must not use funds from the following sources: Public Education Capital Outlay and Debt Service Trust Fund; School District and Community College District Capital Outlay and Debt Service Trust Fund; Classrooms First Program funds provided in s. 1013.68; effort index grant funds provided in s. 1013.73; nonvoted 1.75-mill ~~2-mill~~ levy of ad valorem property taxes provided in s. 1011.71(2); Classrooms for Kids Program funds provided in s. 1013.735; District Effort Recognition Program funds provided in s. 1013.736; or High Growth District Capital Outlay Assistance Grant Program funds provided in s. 1013.738 for any new construction of educational plant space with a total cost per student station, including change orders, that equals more than:

- a. \$17,952 for an elementary school,
- b. \$19,386 for a middle school, or
- c. \$25,181 for a high school,

(January 2006) as adjusted annually to reflect increases or decreases in the Consumer Price Index.

2. A district school board must not use funds from the Public Education Capital Outlay and Debt Service Trust Fund or the School District and Community College District Capital Outlay and Debt Service Trust Fund for any new construction of an ancillary plant that exceeds 70 percent of the average cost per square foot of new construction for all schools.

Section 15. *Merit awards for instructional personnel and school-based administrators selected for the Merit Award Program in 2008-2009 shall be paid in the 2009-2010 fiscal year only to the extent that funds are available and specifically appropriated in the 2009-2010 fiscal year.*

Section 16. (1) *If the Commissioner of Education determines that a school district acted in good faith, he or she may waive the equal-dollar reduction required in s. 1011.71(5), Florida Statutes, for expenditures for property and casualty insurance made between May 1 and December 31, 2007, and for the audit findings for the 2006-2007 fiscal year related to the purchase of software.*

(2) *This section shall take effect upon this act becoming a law, but only if the School Board of Miami-Dade County dismisses the lawsuit entitled "School Board of Miami-Dade County v. State of Florida Board of Education," case number 09-00507CA20, which is pending in the Circuit Court of the Eleventh Judicial Circuit.*

Section 17. *In order to implement Specific Appropriations 2, 3, and 42 through 45 of the Special Appropriations Act for the 2008-2009 fiscal year, the calculations of the Florida Education Finance Program for the 2008-2009 fiscal year in the document entitled "Public School Funding – The Florida Education Finance Program," dated January 11, 2009, and filed with the Secretary of the Senate are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with requirements of the Florida Statutes, in making appropriations and reductions in appropriations for the Florida Education Finance Program.*

Section 18. Except as otherwise expressly provided in this act, this act shall take effect February 1, 2009, or upon becoming a law, whichever occurs later; however, the provisions of s. 1011.71, Florida Statutes, as amended by this act, shall operate retroactively to July 1, 2008, and, if this act becomes a law after February 1, 2009, the provisions of s. 1002.71, Florida Statutes, as amended by this act, shall operate retroactively to February 1, 2009.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education funding; amending s. 1001.395, F.S.; providing for district school members to reduce their salary rate on a voluntary basis; amending ss. 1001.42 and 1001.50, F.S.; prohibiting a district school board from entering into an employment contract that provides for payment of an amount greater than 1 year of an employee's or superintendent's annual salary for termination, buy-out, or other type of settlement; amending s. 1002.53, F.S., relating to the Voluntary Prekindergarten Education Program; conforming provisions to changes made by the act; amending s. 1002.61, F.S.; increasing the number of students authorized for a summer prekindergarten class; conforming cross-references; amending s. 1002.63, F.S.; eliminating certain eligibility requirements for delivering a prekindergarten program during the school year; amending s. 1002.71, F.S.; providing for separate base student allocations for school-year and summer prekindergarten programs; revising the formula for calculating and reporting full-time equivalent student enrollment; providing certain restrictions with respect to a child who reenrolls in a prekindergarten program; requiring that certain administrative procedures be automated; requiring that actions be taken to reduce paperwork, eliminate the duplication of reports, and eliminate other duplicative activities; decreasing the amount that an early learning coalition may expend for administrative purposes; amending s. 1002.73, F.S.; revising duties of the Department of Education, to conform; amending s. 1003.03, F.S.; authorizing the Commissioner of Education to recommend a greater reduction in the amount allocated for transfer to a district's fixed capital outlay fund; amending s. 1006.40, F.S.; waiving, for the adoption cycle of the 2008-2009 academic year, the requirement that district school boards purchase instructional materials in core courses; creating s. 1011.051, F.S.; requiring that district school boards maintain an unreserved general fund balance sufficient to address contingencies; specifying procedures for the district to follow if the operating budget falls below a specified percentage of projected general fund revenues; amending s. 1011.71, F.S.; authorizing the purchase of certain enterprise resource software applications with proceeds of the district school tax; eliminating certain restrictions on the expenditure of revenues from the district school tax levy; increasing the amount that school districts may expend per unweighted full-time equivalent student from the revenue generated by the levy; repealing s. 11 of chapter 2008-142 and s. 2 of chapter 2008-213, Laws of Florida, relating to the future expiration of certain provisions relating to school district expenditure of capital outlay millage; amending s. 1013.64, F.S., relating to funds for constructing educational plant space; conforming provisions; providing for awards for instructional personnel and school-based administrators under the Merit Award Program to be paid only to the extent funded in the 2009-2010 fiscal year; authorizing the Commissioner of Education to waive the equal-dollar reduction requirement for expenditures made during a specified time for property and casualty insurance and for the audit findings for a specified fiscal year related to the purchase of software, if the commissioner determines that a school district acted in good faith; providing that such authorization is contingent upon dismissal of a specified lawsuit; incorporating by reference certain calculations of the Florida Education Finance Program for the 2008-2009 fiscal year; providing for retroactive application of specified provisions of the act; providing an effective date.

On motion by Senator Wise, the rules were waived and the Conference Committee Report on **CS for CS for SB 6-A** was read the second time.

On motion by Senator Wise, the Conference Committee Report on **CS for CS for SB 6-A** was adopted. **CS for CS for SB 6-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

|               |                     |         |
|---------------|---------------------|---------|
| Mr. President | Detert              | Jones   |
| Alexander     | Deutch              | Justice |
| Altman        | Diaz de la Portilla | King    |
| Aronberg      | Dockery             | Lynn    |
| Baker         | Fasano              | Oelrich |
| Bennett       | Gaetz               | Peaden  |
| Bullard       | Garcia              | Pruitt  |
| Constantine   | Gardiner            | Richter |
| Crist         | Haridopolos         | Siplin  |
| Dean          | Hill                | Storms  |

|            |       |        |
|------------|-------|--------|
| Villalobos | Wise  |        |
| Nays—8     |       |        |
| Gelber     | Rich  | Sobel  |
| Joyner     | Ring  | Wilson |
| Lawson     | Smith |        |

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 8-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 8-A, same being:

An act relating to Medicaid Program.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (681414) to CS for SB 8-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durrell Peadon, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
Dave Aronberg  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnagle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large

Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (681414)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 409.9082, Florida Statutes, is created to read:

409.9082 *Quality assessment on nursing home facility providers; exemptions; purpose; federal approval required; remedies.*—

(1) *As used in this section, the term:*

(a) *"Net patient service revenue" means gross revenues from services provided to nursing home facility patients, less reductions from gross revenue resulting from an inability to collect payment of charges. Such reductions include bad debts; contractual adjustments; uncompensated care; administrative, courtesy, and policy discounts and adjustments; and other such revenue deductions.*

(b) *"Nursing home facility" means a facility licensed under part II of chapter 400.*

(c) *"Resident day" means a calendar day of care provided to a nursing home facility resident, including the day of admission and excluding the day of discharge, except that, when admission and discharge occur on the same day, 1 day of care is deemed to exist.*

(d) *"Medicare Part A resident days" means those patient days funded by the Medicare program or by a Medicare Advantage or special needs plan.*

(e) *"Skilled nursing facility units of acute care hospitals" means the Medicare-certified skilled nursing beds located in hospitals licensed under chapter 395.*

(2) *Effective April 1, 2009, there is imposed upon each nursing home facility a quality assessment. The aggregated amount of assessments for all nursing home facilities in a given year shall be an amount not exceeding 5.5 percent of the total aggregate net patient service revenue of assessed facilities. The agency shall calculate the quality assessment rate annually on a per-resident-day basis, exclusive of those resident days funded by the Medicare program, as reported by the facilities. The per-resident-day assessment rate shall be uniform except as prescribed in subsection (3). Each facility shall report monthly to the agency its total number of resident days, exclusive of Medicare Part A resident days, and shall remit an amount equal to the assessment rate times the reported*

number of days. The agency shall collect, and each facility shall pay, the quality assessment each month. The agency shall collect the assessment from nursing home facility providers by no later than the 15th of the next succeeding calendar month. The agency shall notify providers of the quality assessment and provide a standardized form to complete and submit with payments. The collection of the nursing home facility quality assessment shall commence no sooner than 5 days after the agency's initial payment of the Medicaid rates containing the elements prescribed in subsection (4). Nursing home facilities may not create a separate line-item charge for the purpose of passing through the assessment to residents.

(3)(a) The following nursing home facility providers are exempt from the quality assessment:

1. Nursing home facilities that are licensed under part II of chapter 400 and located on the campus of continuing care retirement communities operating pursuant to a certificate of authority under chapter 651;

2. Nursing home facilities that have 45 or fewer beds; and

3. The skilled nursing facility units of acute care hospitals licensed by the agency under chapter 395.

(b) The agency may apply a lower quality assessment rate to high-volume Medicaid nursing facilities. The agency shall apply the lower rate to the fewest number of such facilities necessary to meet federal Medicaid waiver requirements.

(c) The agency may apply a lower quality assessment rate to high-patient-volume nursing facilities. The agency shall apply the lower rate to the fewest number of such facilities necessary to meet federal Medicaid waiver requirements.

(4) The purpose of the nursing home facility quality assessment is to ensure continued quality of care. Collected assessment funds shall be used to obtain federal financial participation through the Medicaid program to make Medicaid payments for nursing home facility services up to the amount of nursing home facility Medicaid rates as calculated in accordance with the approved state Medicaid plan in effect on December 31, 2007. The quality assessment and federal matching funds shall be used exclusively for the following purposes and in the following order of priority:

(a) To reimburse the Medicaid share of the quality assessment as a pass-through, Medicaid-allowable cost;

(b) To increase to each nursing home facility's Medicaid rate, as needed, an amount that restores the rate reductions implemented January 1, 2008, and January 1, 2009;

(c) To increase to each nursing home facility's Medicaid rate, as needed, an amount that restores any rate reductions for the 2008-2009 fiscal year; and

(d) To increase each nursing home facility's Medicaid rate that accounts for the portion of the total assessment not included in paragraphs (a)-(c) which begins a phase-in to a pricing model for the operating cost component.

(5) The agency shall seek necessary federal approval in the form of waivers and state plan amendments in order to implement the provisions of this section.

(6) The quality assessment shall terminate and the agency shall discontinue the imposition, assessment, and collection of the nursing facility quality assessment if any of the following occur:

(a) The agency does not obtain necessary federal approval for the nursing home facility quality assessment or the payment rates required by subsection (4); or

(b) The weighted average Medicaid rate paid to nursing home facilities is reduced below the weighted average Medicaid rate to nursing home facilities in effect on December 31, 2008, plus any future annual amount of the quality assessment and the applicable matching federal funds.

Upon termination of the quality assessment, all collected assessment revenues, less any amounts expended by the agency, shall be returned on a pro rata basis to the nursing facilities that paid them.

(7) The agency may seek any of the following remedies for failure of any nursing home facility provider to pay its assessment timely:

(a) Withholding any medical assistance reimbursement payments until such time as the assessment amount is recovered;

(b) Suspension or revocation of the nursing home facility license; and

(c) Imposition of a fine of up to \$1,000 per day for each delinquent payment, not to exceed the amount of the assessment.

(8) The agency shall adopt rules necessary to administer this section.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to Medicaid; creating s. 409.9082, F.S.; providing definitions; providing for a quality assessment to be imposed upon nursing home facility providers; requiring the Agency for Health Care Administration to calculate the quality assessment rate annually; providing requirements for reporting and collecting the assessment; exempting certain nursing home facility providers from the assessment; providing for certain providers to pay a lower assessment; specifying the purposes of the assessment and an order of priority; requiring that the agency seek federal authorization to implement the act; specifying circumstances requiring discontinuance of the quality assessment; authorizing the agency to impose certain penalties against providers that fail to pay the assessment; requiring the agency to adopt rules; providing an effective date.

On motion by Senator Peaden, the rules were waived and the Conference Committee Report on **CS for SB 8-A** was read the second time.

On motion by Senator Peaden, the Conference Committee Report on **CS for SB 8-A** was adopted. **CS for SB 8-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Dockery     | Lynn       |
| Alexander           | Fasano      | Oelrich    |
| Altman              | Gaetz       | Peaden     |
| Aronberg            | Garcia      | Pruitt     |
| Baker               | Gardiner    | Rich       |
| Bennett             | Gelber      | Richter    |
| Bullard             | Haridopolos | Ring       |
| Constantine         | Hill        | Siplin     |
| Crist               | Jones       | Smith      |
| Dean                | Joyner      | Sobel      |
| Detert              | Justice     | Storms     |
| Deutch              | King        | Villalobos |
| Diaz de la Portilla | Lawson      | Wilson     |

Nays—None

Vote after roll call:

Yea—Wise

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 10-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 10-A, same being:

An act relating to Biomedical Research/Trust Fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (467548) to CS for SB 10-AA attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnagle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*

Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (467548)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (12) of section 215.5602, Florida Statutes, is amended to read:

215.5602 James and Esther King Biomedical Research Program.—

(12) ~~For the 2008-2009 Beginning in~~ fiscal year and each fiscal year thereafter ~~2006-2007~~, the sum of \$4.5 ~~\$6~~ million is appropriated annually from recurring funds in the General Revenue Fund to the Biomedical Research Trust Fund within the Department of Health for purposes of the James and Esther King Biomedical Research Program pursuant to this section. From these funds up to \$250,000 shall be available for the operating costs of the Florida Center for Universal Research to Eradicate Disease.

Section 2. Subsection (5) of section 381.922, Florida Statutes, is amended to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(5) ~~For the 2008-2009 Beginning in~~ fiscal year and each fiscal year thereafter ~~2006-2007~~, the sum of \$6.75 ~~\$9~~ million is appropriated annually from recurring funds in the General Revenue Fund to the Biomedical Research Trust Fund within the Department of Health for purposes of the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program and shall be distributed pursuant to this section to provide grants to researchers seeking cures for cancer, with emphasis given to the goals enumerated in s. 381.921. From the total funds appropriated, an amount of up to 10 percent may be used for administrative expenses.

Section 3. (1) *If, during the 2008-2009 fiscal year, more than \$4.5 million has been transferred from the General Revenue Fund to the Biomedical Research Trust Fund within the Department of Health pursuant to s. 215.5602, Florida Statutes, any amount in excess of \$4.5 million shall be transferred from the Biomedical Research Trust Fund to the General Revenue Fund by March 15, 2009.*

(2) *If, during the 2008-2009 fiscal year, more than \$6.75 million has been transferred from the General Revenue Fund to the Biomedical Research Trust Fund within the Department of Health pursuant to s. 381.922, Florida Statutes, any amount in excess of \$6.75 million shall be transferred from the Biomedical Research Trust Fund to the General Revenue Fund by March 15, 2009.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to biomedical research; amending ss. 215.5602 and 381.922, F.S.; revising the amount of annual appropriations to the Biomedical Research Trust Fund within the Department of Health; requiring that moneys transferred to the trust fund during the 2008-2009 fiscal year in excess of specified amounts be transferred to the General Revenue Fund by a specified date; providing an effective date.

On motion by Senator Peaden, the rules were waived and the Conference Committee Report on **CS for SB 10-A** was read the second time.

On motion by Senator Peaden, the Conference Committee Report on **CS for SB 10-A** was adopted. **CS for SB 10-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Gaetz       | Peaden     |
| Alexander           | Garcia      | Pruitt     |
| Altman              | Gardiner    | Rich       |
| Baker               | Gelber      | Richter    |
| Bennett             | Haridopolos | Ring       |
| Bullard             | Hill        | Siplin     |
| Constantine         | Jones       | Smith      |
| Crist               | Joyner      | Sobel      |
| Dean                | Justice     | Storms     |
| Detert              | King        | Villalobos |
| Diaz de la Portilla | Lawson      | Wilson     |
| Dockery             | Lynn        | Wise       |
| Fasano              | Oelrich     |            |

Nays—1

Deutch

Vote after roll call:

Yea—Aronberg

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 12-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 12-A, same being:

An act relating to the State Judicial System.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (457914) to CS for SB 12-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair

*s/ David Rivera*  
Chair

Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (457914)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (9) of section 318.14, Florida Statutes, is amended to read:

318.14 Noncriminal traffic infractions; exception; procedures.—

(9) Any person who does not hold a commercial driver's license and who is cited for an infraction under this section other than a violation of s. 316.183(2), s. 316.187, or s. 316.189 when the driver exceeds the posted limit by 30 miles per hour or more, s. 320.0605, s. 320.07(3)(a) or (b), s. 322.065, s. 322.15(1), s. 322.61, or s. 322.62 may, in lieu of a court appearance, elect to attend in the location of his or her choice within this state a basic driver improvement course approved by the Department of Highway Safety and Motor Vehicles. In such a case, adjudication must be withheld *and*  $\frac{1}{2}$  points, as provided by s. 322.27, may not be assessed. ~~and the civil penalty that is imposed by s. 318.18(3) must be reduced by 18 percent;~~ However, a person may not make an election under this subsection if the person has made an election under this subsection in the preceding 12 months. A person may make no more than five elections within 10 years under this subsection. The requirement for community service under s. 318.18(8) is not waived by a plea of nolo contendere or by the withholding of adjudication of guilt by a court. *If a person makes an election to attend a basic driver improvement course under this subsection, 18 percent of the civil penalty imposed under s. 318.18(3) shall be*

deposited in the State Courts Revenue Trust Fund; however, that portion is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35.

Section 2. Subsection (1) of section 318.15, Florida Statutes, is amended to read:

318.15 Failure to comply with civil penalty or to appear; penalty.—

(1)(a) If a person fails to comply with the civil penalties provided in s. 318.18 within the time period specified in s. 318.14(4), fails to attend driver improvement school, or fails to appear at a scheduled hearing, the clerk of the court shall notify the Division of Driver Licenses of the Department of Highway Safety and Motor Vehicles of such failure within 10 days after such failure. Upon receipt of such notice, the department shall immediately issue an order suspending the driver's license and privilege to drive of such person effective 20 days after the date the order of suspension is mailed in accordance with s. 322.251(1), (2), and (6). Any such suspension of the driving privilege which has not been reinstated, including a similar suspension imposed outside Florida, shall remain on the records of the department for a period of 7 years from the date imposed and shall be removed from the records after the expiration of 7 years from the date it is imposed.

(b) However, a person who elects to attend driver improvement school and has paid the civil penalty as provided in s. 318.14(9), but who subsequently fails to attend the driver improvement school within the time specified by the court shall be deemed to have admitted the infraction and shall be adjudicated guilty. In such a case in which there was an 18 percent reduction pursuant to s. 318.14(9) as it existed prior to the effective date of this act, the person must pay the clerk of the court that amount ~~the 18 percent deducted pursuant to s. 318.14(9)~~, and a processing fee of up to \$18, after which no additional penalties, court costs, or surcharges shall be imposed for the violation. The clerk of the court shall notify the department of the person's failure to attend driver improvement school and points shall be assessed pursuant to s. 322.27.

Section 3. Subsection (3) of section 318.18, Florida Statutes, is amended, and subsection (19) is added to that section, to read:

318.18 Amount of penalties.—The penalties required for a non-criminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(3)(a) Except as otherwise provided in this section, \$60 for all moving violations not requiring a mandatory appearance.

(b) For moving violations involving unlawful speed, the fines are as follows:

|                                   |                        |
|-----------------------------------|------------------------|
| For speed exceeding the limit by: | Fine:                  |
| 1-5 m.p.h . . . . .               | Warning                |
| 6-9 m.p.h . . . . .               | \$25                   |
| 10-14 m.p.h . . . . .             | \$100                  |
| 15-19 m.p.h . . . . .             | <del>\$125</del> \$150 |
| 20-29 m.p.h . . . . .             | <del>\$150</del> \$175 |
| 30 m.p.h. and above . . . . .     | \$250                  |

(c) Notwithstanding paragraph (b), a person cited for exceeding the speed limit by up to 5 m.p.h. in a legally posted school zone will be fined \$50. A person exceeding the speed limit in a school zone shall pay a fine double the amount listed in paragraph (b).

(d) A person cited for exceeding the speed limit in a posted construction zone, which posting must include notification of the speed limit and the doubling of fines, shall pay a fine double the amount listed in paragraph (b). The fine shall be doubled for construction zone violations only if construction personnel are present or operating equipment on the road or immediately adjacent to the road under construction.

(e) A person cited for exceeding the speed limit in an enhanced penalty zone shall pay a fine amount of \$50 plus the amount listed in paragraph (b). Notwithstanding paragraph (b), a person cited for ex-

ceeding the speed limit by up to 5 m.p.h. in a legally posted enhanced penalty zone shall pay a fine amount of \$50.

(f) If a violation of s. 316.1301 or s. 316.1303 results in an injury to the pedestrian or damage to the property of the pedestrian, an additional fine of up to \$250 shall be paid. This amount must be distributed pursuant to s. 318.21.

(g) A person cited for exceeding the speed limit within a zone posted for any electronic or manual toll collection facility shall pay a fine double the amount listed in paragraph (b). However, no person cited for exceeding the speed limit in any toll collection zone shall be subject to a doubled fine unless the governmental entity or authority controlling the toll collection zone first installs a traffic control device providing warning that speeding fines are doubled. Any such traffic control device must meet the requirements of the uniform system of traffic control devices.

(h) A person cited for a second or subsequent conviction of speed exceeding the limit by 30 miles per hour and above within a 12-month period shall pay a fine that is double the amount listed in paragraph (b). For purposes of this paragraph, the term "conviction" means a finding of guilt as a result of a jury verdict, nonjury trial, or entry of a plea of guilty. Moneys received from the increased fine imposed by this paragraph shall be remitted to the Department of Revenue and deposited into the Department of Health Administrative Trust Fund to provide financial support to certified trauma centers to assure the availability and accessibility of trauma services throughout the state. Funds deposited into the Administrative Trust Fund under this section shall be allocated as follows:

1. Fifty percent shall be allocated equally among all Level I, Level II, and pediatric trauma centers in recognition of readiness costs for maintaining trauma services.
2. Fifty percent shall be allocated among Level I, Level II, and pediatric trauma centers based on each center's relative volume of trauma cases as reported in the Department of Health Trauma Registry.

(19) In addition to any penalties imposed, an Article V assessment of \$10 must be paid for all noncriminal moving and nonmoving traffic violations under chapter 316. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:

- (a) The sum of \$5 shall be deposited in the State Courts Revenue Trust Fund for use by the state courts system;
- (b) The sum of \$3.33 shall be deposited in the State Attorneys Revenue Trust Fund for use by the state attorneys; and
- (c) The sum of \$1.67 shall be deposited in the Public Defenders Revenue Trust Fund for use by the public defenders.

Section 4. Subsections (18), (19), and (20) are added to section 318.21, Florida Statutes, to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(18) Notwithstanding subsections (1) and (2), the proceeds from the administrative fee imposed under s. 318.18(18) shall be distributed as provided in that subsection.

(19) Notwithstanding subsections (1) and (2), the proceeds from the Article V assessment imposed under s. 318.18(19) shall be distributed as provided in that subsection.

(20) For fines assessed under s. 318.18(3) for unlawful speed, effective for violations occurring on or after the effective date of this act, the following amounts shall be remitted to the Department of Revenue for deposit in the State Courts Revenue Trust Fund; however, these amounts are not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35:

|                                   |        |
|-----------------------------------|--------|
| For speed exceeding the limit by: | Fine:  |
| 1-5 m.p.h. . . . .                | \$ .00 |

6-9 m.p.h. . . . . \$ .00  
 10-14 m.p.h. . . . . \$ .00  
 15-19 m.p.h. . . . . \$25  
 20-29 m.p.h. . . . . \$25  
 30 m.p.h. and above . . . . . \$ .00

The remaining amount shall be distributed pursuant to subsections (1) and (2).

Section 5. Section 775.083, Florida Statutes, is amended to read:

775.083 Fines.—

(1) A person who has been convicted of an offense other than a capital felony may be sentenced to pay a fine in addition to any punishment described in s. 775.082; when specifically authorized by statute, he or she may be sentenced to pay a fine in lieu of any punishment described in s. 775.082. A person who has been convicted of a noncriminal violation may be sentenced to pay a fine. Fines for designated crimes and for noncriminal violations shall not exceed:

- (a) \$15,000, when the conviction is of a life felony.
- (b) \$10,000, when the conviction is of a felony of the first or second degree.
- (c) \$5,000, when the conviction is of a felony of the third degree.
- (d) \$1,000, when the conviction is of a misdemeanor of the first degree.
- (e) \$500, when the conviction is of a misdemeanor of the second degree or a noncriminal violation.
- (f) Any higher amount equal to double the pecuniary gain derived from the offense by the offender or double the pecuniary loss suffered by the victim.
- (g) Any higher amount specifically authorized by statute.

Fines imposed in this subsection shall be deposited by the clerk of the court in the fine and forfeiture fund established pursuant to s. 142.01, except that fines imposed when adjudication is withheld shall be deposited in the State Courts Revenue Trust Fund, and such fines imposed when adjudication is withheld are not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. If a defendant is unable to pay a fine, the court may defer payment of the fine to a date certain. As used in this subsection, the term “convicted” or “conviction” means a determination of guilt which is the result of a trial or the entry of a plea of guilty or nolo contendere, regardless of whether adjudication is withheld.

(2) In addition to the fines set forth in subsection (1), court costs shall be assessed and collected in each instance a defendant pleads nolo contendere to, or is convicted of, or adjudicated delinquent for, a felony, a misdemeanor, or a criminal traffic offense under state law, or a violation of any municipal or county ordinance if the violation constitutes a misdemeanor under state law. The court costs imposed by this section shall be \$50 for a felony and \$20 for any other offense and shall be deposited by the clerk of the court into an appropriate county account for disbursement for the purposes provided in this subsection. A county shall account for the funds separately from other county funds as crime prevention funds. The county, in consultation with the sheriff, must expend such funds for crime prevention programs in the county, including safe neighborhood programs under ss. 163.501-163.523.

(3) The purpose of this section is to provide uniform penalty authorization for criminal offenses and, to this end, a reference to this section constitutes a general reference under the doctrine of incorporation by reference.

Section 6. Subsection (2) of section 948.01, Florida Statutes, is amended to read:

948.01 When court may place defendant on probation or into community control.—

(2) If it appears to the court upon a hearing of the matter that the defendant is not likely again to engage in a criminal course of conduct and that the ends of justice and the welfare of society do not require that the defendant presently suffer the penalty imposed by law, the court, in its discretion, may either adjudge the defendant to be guilty or stay and withhold the adjudication of guilt. ~~and~~ In either case, the court ~~is~~ shall stay and withhold the imposition of sentence upon ~~the~~ ~~such~~ defendant and shall place a ~~felony~~ ~~the~~ defendant upon probation. If the defendant is found guilty of a nonfelony offense as the result of a trial or entry of a plea of guilty or nolo contendere, regardless of whether adjudication is withheld, the court may place the defendant on probation. In addition to court costs and fees and notwithstanding any law to the contrary, the court may impose a fine authorized by law if the offender is a nonfelony offender who is not placed on probation. However, a ~~no~~ defendant who is placed on probation for a misdemeanor may not be placed under the supervision of the department unless the circuit court was the court of original jurisdiction.

Section 7. This act shall take effect February 1, 2009, or upon becoming a law, whichever occurs later.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the state judicial system; amending s. 318.14, F.S.; eliminating a percentage reduction in penalties for noncriminal traffic infractions which is provided for attending a basic driver improvement course; providing for the distribution of a specified portion of penalty revenues; amending s. 318.15, F.S., to conform; amending s. 318.18, F.S.; increasing certain fines for speeding; creating an assessment to be paid for noncriminal moving and nonmoving traffic infractions; providing for distribution of the assessment; amending s. 318.21, F.S.; providing for the distribution of funds from certain penalties imposed for traffic infractions; amending s. 775.083, F.S.; providing for the distribution of certain criminal and noncriminal fines; defining the terms “convicted” and “conviction” for purposes of liability for payment of criminal and noncriminal fines; providing that a fine may be imposed for a determination of guilt from a trial or plea, regardless of whether adjudication is withheld; amending s. 948.01, F.S.; providing that the imposition of probation in certain nonfelony cases is discretionary rather than mandatory; authorizing the court to impose a fine without placing a nonfelony offender on probation; providing that certain revenues generated under the act may not be used to establish the budgets of clerks of the court; providing an effective date.

On motion by Senator Crist, the rules were waived and the Conference Committee Report on **CS for SB 12-A** was read the second time.

On motion by Senator Crist, the Conference Committee Report on **CS for SB 12-A** was adopted. **CS for SB 12-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Dockery     | Lynn       |
| Alexander           | Fasano      | Oelrich    |
| Altman              | Gaetz       | Peaden     |
| Aronberg            | Garcia      | Pruitt     |
| Baker               | Gardiner    | Rich       |
| Bennett             | Gelber      | Richter    |
| Bullard             | Haridopolos | Ring       |
| Constantine         | Hill        | Siplin     |
| Crist               | Jones       | Sobel      |
| Dean                | Joyner      | Storms     |
| Detert              | Justice     | Villalobos |
| Deutch              | King        | Wilson     |
| Diaz de la Portilla | Lawson      | Wise       |

Nays—1

Smith

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 14-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 14-A, same being:

An act relating to State Courts Independent Trust Fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (529962) to CS for SB 14-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peadar, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg

Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (529962)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *State Courts Revenue Trust Fund.*—

(1) *The State Courts Revenue Trust Fund is created within the state courts system. Moneys credited to the trust fund shall be used for the purpose of funding the activities of the state courts system.*

(2) *In accordance with s. 19(f)(2), Art. III of the State Constitution, the State Courts Revenue Trust Fund shall, unless terminated sooner, be terminated on July 1, 2012. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2), Florida Statutes.*

Section 2. This act shall take effect on the same date as SB 12-A or similar legislation takes effect, if such legislation is enacted in the same legislative session, or an extension thereof, and becomes law, but this act shall not take effect unless it is enacted by a three-fifths vote of the membership of each house of the Legislature.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; creating the State Courts Revenue Trust Fund within the state courts system; providing for the purpose of the trust fund; providing for future review and termination or re-creation of the trust fund; providing a contingent effective date.

On motion by Senator Crist, the rules were waived and the Conference Committee Report on **CS for SB 14-A** was read the second time.

On motion by Senator Crist, the Conference Committee Report on **CS for SB 14-A** was adopted. **CS for SB 14-A** passed as amended by the Conference Committee Report by the required constitutional three-fifths vote of the membership and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|               |                     |         |
|---------------|---------------------|---------|
| Mr. President | Deutch              | Joyner  |
| Alexander     | Diaz de la Portilla | Justice |
| Altman        | Dockery             | King    |
| Aronberg      | Fasano              | Lawson  |
| Baker         | Gaetz               | Lynn    |
| Bennett       | Garcia              | Oelrich |
| Bullard       | Gardiner            | Peadar  |
| Constantine   | Gelber              | Pruitt  |
| Crist         | Haridopolos         | Rich    |
| Dean          | Hill                | Richter |
| Detert        | Jones               | Ring    |

Siplin Storms Wise  
Smith Villalobos  
Sobel Wilson

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 16-A**

The Honorable Jeff Atwater January 11, 2009  
President of the Senate

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 16-A, same being:

An act relating to State Attorneys Independent Trust Fund/JAC.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (757432) to CS for SB 16-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnagle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*

*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (757432)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *State Attorneys Revenue Trust Fund.*—

(1) *The State Attorneys Revenue Trust Fund is created within the Justice Administrative Commission. Moneys credited to the trust fund shall be used for the purpose of funding the activities of the state attorneys.*

(2) *In accordance with s. 19(f)(2), Art. III of the State Constitution, the State Attorneys Revenue Trust Fund shall, unless terminated sooner, be terminated on July 1, 2012. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2), Florida Statutes.*

Section 2. This act shall take effect on the same date as SB 12-A or similar legislation takes effect, if such legislation is enacted in the same legislative session, or an extension thereof, and becomes law, but this act shall not take effect unless it is enacted by a three-fifths vote of the membership of each house of the Legislature.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; creating the State Attorneys Revenue Trust Fund within the Justice Administrative Commission; providing for the purpose of the trust fund; providing for future review and termination or re-creation of the trust fund; providing a contingent effective date.

On motion by Senator Crist, the rules were waived and the Conference Committee Report on **CS for SB 16-A** was read the second time.

On motion by Senator Crist, the Conference Committee Report on **CS for SB 16-A** was adopted. **CS for SB 16-A** passed as amended by the Conference Committee Report by the required constitutional three-fifths vote of the membership and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|               |          |             |
|---------------|----------|-------------|
| Mr. President | Aronberg | Bullard     |
| Alexander     | Baker    | Constantine |
| Altman        | Bennett  | Crist       |

|                     |         |            |
|---------------------|---------|------------|
| Dean                | Hill    | Richter    |
| Detert              | Jones   | Ring       |
| Deutch              | Joyner  | Siplin     |
| Diaz de la Portilla | Justice | Smith      |
| Dockery             | King    | Sobel      |
| Fasano              | Lawson  | Storms     |
| Gaetz               | Lynn    | Villalobos |
| Garcia              | Oelrich | Wilson     |
| Gardiner            | Peaden  | Wise       |
| Gelber              | Pruitt  |            |
| Haridopolos         | Rich    |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 18-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 18-A, same being:

An act relating to Public Defenders Independent Trust Fund/JAC.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (951604) to CS for SB 18-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV

Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnagle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (951604)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Public Defenders Revenue Trust Fund.*—

(1) *The Public Defenders Revenue Trust Fund is created within the Justice Administrative Commission. Moneys credited to the trust fund shall be used for the purpose of funding the activities of the public defenders.*

(2) *In accordance with s. 19(f)(2), Art. III of the State Constitution, the Public Defenders Revenue Trust Fund shall, unless terminated sooner, be terminated on July 1, 2012. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206 (1) and (2), Florida Statutes.*

Section 2. This act shall take effect on the same date as SB 12-A or similar legislation takes effect, if such legislation is enacted in the same legislative session, or an extension thereof, and becomes law, but this act shall not take effect unless it is enacted by a three-fifths vote of the membership of each house of the Legislature.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; creating the Public Defenders Revenue Trust Fund within the Justice Administrative Commission; providing for the purpose of the trust fund; providing for future review and termination or re-creation of the trust fund; providing a contingent effective date.

On motion by Senator Crist, the rules were waived and the Conference Committee Report on **CS for SB 18-A** was read the second time.

On motion by Senator Crist, the Conference Committee Report on **CS for SB 18-A** was adopted. **CS for SB 18-A** passed as amended by the Conference Committee Report by the required constitutional three-fifths

vote of the membership and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peaden     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Rich       |
| Aronberg            | Gardiner    | Richter    |
| Baker               | Gelber      | Ring       |
| Bennett             | Haridopolos | Siplin     |
| Bullard             | Hill        | Smith      |
| Constantine         | Jones       | Sobel      |
| Crist               | Joyner      | Storms     |
| Dean                | Justice     | Villalobos |
| Detert              | King        | Wilson     |
| Deutch              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON CS for SB 20-A

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 20-A, same being:

An act relating to the My Safe Florida Home Program.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (186694) to CS for SB 20-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durrell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*

*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

Managers on the part of the House

**Conference Committee Amendment (186694)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (8) of section 215.5586, Florida Statutes, is amended to read:

215.5586 My Safe Florida Home Program.—There is established within the Department of Financial Services the My Safe Florida Home Program. The department shall provide fiscal accountability, contract management, and strategic leadership for the program, consistent with this section. This section does not create an entitlement for property owners or obligate the state in any way to fund the inspection or retrofitting of residential property in this state. Implementation of this program is subject to annual legislative appropriations. It is the intent of the Legislature that the My Safe Florida Home Program provide inspections for at least 400,000 site-built, single-family, residential properties and provide grants to at least 35,000 applicants before June 30, 2009. The program shall develop and implement a comprehensive and coordinated approach for hurricane damage mitigation that shall include the following:

(8) NO-INTEREST LOANS.—The department shall implement a no-interest loan program by October 1, 2008, contingent upon the selection of a qualified vendor and execution of a contract acceptable to the department and the vendor. The department shall enter into partnerships with the private sector to provide loans to owners of site-built, single-family, residential property to pay for mitigation measures listed in subsection (2). A loan eligible for interest payments pursuant to this

*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Girmsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
William L. "Bill" Proctor  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

subsection may be for a term of up to 3 years and cover up to \$5,000 in mitigation measures. The department shall pay the creditor the market rate of interest using funds appropriated for the My Safe Florida Home Program. In no case shall the department pay more than the interest rate set by s. 687.03. To be eligible for a loan, a loan applicant must first obtain a home inspection and report that specifies what improvements are needed to reduce the property's vulnerability to windstorm damage pursuant to this section and meet loan underwriting requirements set by the lender. ~~The department shall set aside \$10 million from funds appropriated for the My Safe Florida Home Program to implement this subsection.~~ The department may adopt rules pursuant to ss. 120.536(1) and 120.54 to implement this subsection which may include eligibility criteria.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the My Safe Florida Home Program; amending s. 215.5586, F.S.; deleting a requirement that the Department of Financial Services set aside a portion of program funds for the purpose of implementing certain hurricane mitigation measures; providing an effective date.

On motion by Senator Baker, the rules were waived and the Conference Committee Report on **CS for SB 20-A** was read the second time.

On motion by Senator Baker, the Conference Committee Report on **CS for SB 20-A** was adopted. **CS for SB 20-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peaden     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Rich       |
| Aronberg            | Gardiner    | Richter    |
| Baker               | Gelber      | Ring       |
| Bennett             | Haridopolos | Siplin     |
| Bullard             | Hill        | Smith      |
| Constantine         | Jones       | Sobel      |
| Crist               | Joyner      | Storms     |
| Dean                | Justice     | Villalobos |
| Detert              | King        | Wilson     |
| Deutch              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 24-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 24-A, same being:

An act relating to Transportation Projects/Mitigation Funding.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede its House Amendment 1.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment (767794) to CS for SB 24-A attached hereto, and by reference made a part of this report.

- s/ *JD Alexander*  
Chair
- s/ *Thad Altman*, At Large
- s/ *Carey Baker*
- Larcenia J. Bullard
- s/ *Victor D. Crist*
- s/ *Nancy C. Detert*
- Paula Dockery
- s/ *Don Gaetz*
- s/ *Andy Gardiner*
- s/ *Mike Haridopolos*
- s/ *Dennis L. Jones, D.C.*
- s/ *James E. "Jim" King, Jr.*
- s/ *Evelyn J. Lynn*
- s/ *Durrell Peaden, Jr.*
- s/ *Nan H. Rich*
- s/ *Gary Siplin*
- s/ *Eleanor Sobel*
- J. Alex Villalobos
- s/ *Stephen R. Wise*

- s/ *Ted Deutch*  
Vice Chair
- s/ *Dave Aronberg*
- s/ *Michael S. "Mike" Bennett*
- s/ *Lee Constantine*
- Charles S. "Charlie" Dean, Sr.
- Alex Diaz de la Portilla
- s/ *Mike Fasano*
- s/ *Rudy Garcia*
- s/ *Dan Gelber*
- s/ *Anthony C. "Tony" Hill, Sr.*
- s/ *Arthenia L. Joyner*
- Alfred "Al" Lawson, Jr.
- Steve Oelrich
- s/ *Ken Pruitt*, At Large
- s/ *Garrett S. Richter*
- Christopher L. "Chris" Smith
- s/ *Ronda Storms*
- Frederica S. Wilson

Managers on the part of the Senate

- s/ *Marcelo Llorente*  
Chair
- Joseph Abruzzo
- s/ *Janet H Adkins*
- s/ *Thomas "Tom" Anderson*
- s/ *Leonard L. Bembry*
- s/ *Esteban L. Bovo, Jr.*
- Debbie Boyd
- Oscar Braynon, II
- Dwight M. Bullard
- James Bush, III
- s/ *Jennifer Carroll*
- Gwyndolen "Gwyn" Clarke-Reed
- s/ *Larry Cretul*, At Large
- s/ *Faye B. Culp*
- s/ *Brad Drake*
- s/ *Greg Evers*
- s/ *Clay Ford*
- s/ *James C. "Jim" Frishe*
- Luis R. Garcia, Jr.
- s/ *Richard "Rich" Glorioso*
- s/ *Adam Hasner*, At Large
- Bill Heller
- s/ *Ed Hooper*
- s/ *Matt Hudson*
- Evan Jenne
- s/ *Kurt Kelly*
- s/ *Paige Kreegel*
- Carlos Lopez-Cantera, At Large
- s/ *Charles McBurney*
- s/ *Dave Murzin*
- Bryan Nelson
- Mark S. Pafford
- s/ *Pat Patterson*
- s/ *Juan-Carlos "J. C." Planas*
- s/ *Stephen L. Precourt*
- Kevin J. G. Rader
- s/ *Lake Ray*
- Michelle Rehwinkel Vasilinda
- s/ *Julio Robaina*
- Hazelle P. "Hazel" Rogers
- Ron Saunders
- Kelly Skidmore
- Darren Soto
- Richard L. Steinberg
- Priscilla Taylor
- s/ *Nicholas R. "Nick" Thompson*
- s/ *Charles E. Van Zant*
- s/ *Will W. Weatherford*
- Alan B. Williams
- s/ *Juan C. Zapata*

- s/ *David Rivera*  
Chair
- s/ *Sandra "Sandy" Adams*
- s/ *Kevin C. Ambler*
- s/ *Gary Aubuchon*
- Ellyn Setnor Bogdanoff
- At Large
- Mary Brandenburg, At Large
- Ronald A. Brisé
- s/ *Rachel V. Burgin*
- s/ *Dean Cannon*, At Large
- Charles S. "Chuck" Chestnut, IV
- s/ *Marti Coley*
- s/ *Steve Crisafulli*
- s/ *Carl J. Domino*
- s/ *Eric Eisnaugle*
- s/ *Anitere Flores*
- s/ *Erik Fresen*
- s/ *Bill Galvano*, At Large
- Audrey Gibson, At Large
- s/ *Denise Grimsley*
- s/ *D. Alan Hays*
- s/ *Ed Homan*
- s/ *Mike Horner*
- Dorothy L. Hukill
- Mia L. Jones
- Martin David "Marty" Kiar
- John Legg
- s/ *Debbie Mayfield*
- Seth McKeel
- s/ *Peter Nehr*
- s/ *H. Marlene O'Toole*
- s/ *Jimmy Patronis*
- s/ *Scott Plakon*
- s/ *Ralph Poppell*
- s/ *William L. "Bill" Proctor*
- Scott Randolph, At Large
- Betty Reed
- s/ *Ronald "Doc" Renuart*
- s/ *Kenneth L. "Ken" Roberson*
- Darryl Ervin Rouson
- s/ *Robert C. "Rob" Schenck*
- s/ *William D. Snyder*
- s/ *Kelli Stargel*
- Dwayne L. Taylor
- Geraldine F. "Geri" Thompson
- Perry E. Thurston, Jr.
- At Large
- s/ *Michael B. "Mike" Weinstein*
- s/ *Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (767794)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (3) and paragraph (c) of subsection (4) of section 373.4137, Florida Statutes, are amended to read:

373.4137 Mitigation requirements for specified transportation projects.—

(3)

(c) Except for current mitigation projects in the monitoring and maintenance phase and except as allowed by paragraph (d), the water management districts may request a transfer of funds from an escrow account no sooner than 30 days prior to the date the funds are needed to pay for activities associated with development or implementation of the approved mitigation plan described in subsection (4) for the current fiscal year, including, but not limited to, design, engineering, production, and staff support. Actual conceptual plan preparation costs incurred before plan approval may be submitted to the Department of Transportation or the appropriate transportation authority each year with the plan. The conceptual plan preparation costs of each water management district will be paid from mitigation funds associated with the environmental impact inventory for the current year. The amount transferred to the escrow accounts each year by the Department of Transportation and participating transportation authorities established pursuant to chapter 348 or chapter 349 shall correspond to a cost per acre of \$75,000 multiplied by the projected acres of impact identified in the environmental impact inventory described in subsection (2). However, the \$75,000 cost per acre does not constitute an admission against interest by the state or its subdivisions nor is the cost admissible as evidence of full compensation for any property acquired by eminent domain or through inverse condemnation. Each July 1, the cost per acre shall be adjusted by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 1996. Each quarter, the projected acreage of impact shall be reconciled with the acreage of impact of projects as permitted, including permit modifications, pursuant to this part and s. 404 of the Clean Water Act, 33 U.S.C. s. 1344. The subject year's transfer of funds shall be adjusted accordingly to reflect the acreage of impacts as permitted. The Department of Transportation and participating transportation authorities established pursuant to chapter 348 or chapter 349 are authorized to transfer such funds from the escrow accounts to the water management districts to carry out the mitigation programs. For a mitigation project that is in the maintenance and monitoring phase, the water management district may request and receive a one-time payment based on the project's expected future maintenance and monitoring costs. Upon disbursement of the final maintenance and monitoring payment, the escrow account for the project established by the Department of Transportation or the participating transportation authority may be closed. Any interest earned on these disbursed funds shall remain with the water management district and must be used as authorized under *this section* ~~paragraph (4)(e)~~.

(4) Prior to March 1 of each year, each water management district, in consultation with the Department of Environmental Protection, the United States Army Corps of Engineers, the Department of Transportation, transportation authorities established pursuant to chapter 348 or chapter 349, and other appropriate federal, state, and local governments, and other interested parties, including entities operating mitigation banks, shall develop a plan for the primary purpose of complying with the mitigation requirements adopted pursuant to this part and 33 U.S.C. s. 1344. In developing such plans, the districts shall utilize sound ecosystem management practices to address significant water resource needs and shall focus on activities of the Department of Environmental Protection and the water management districts, such as surface water improvement and management (SWIM) projects and lands identified for potential acquisition for preservation, restoration or enhancement, and the control of invasive and exotic plants in wetlands and other surface waters, to the extent that such activities comply with the mitigation requirements adopted under this part and 33 U.S.C. s. 1344. In determining the activities to be included in such plans, the districts shall also consider the purchase of credits from public or private mitigation banks permitted under s. 373.4136 and associated federal authorization and shall include such purchase as a part of the mitigation plan when

such purchase would offset the impact of the transportation project, provide equal benefits to the water resources than other mitigation options being considered, and provide the most cost-effective mitigation option. The mitigation plan shall be submitted to the water management district governing board, or its designee, for review and approval. At least 14 days prior to approval, the water management district shall provide a copy of the draft mitigation plan to any person who has requested a copy.

~~(e) Surface water improvement and management or invasive plant control projects undertaken using the \$12 million advance transferred from the Department of Transportation to the Department of Environmental Protection in fiscal year 1996-1997 which meet the requirements for mitigation under this part and 33 U.S.C. s. 1344 shall remain available for mitigation until the \$12 million is fully credited. When these projects are used as mitigation, the \$12 million advance shall be reduced by \$75,000 per acre of impact mitigated. To the extent the cost of developing and implementing the mitigation plans is less than the funds placed in the escrow account pursuant to subsection (3), the difference shall be retained by the Department of Transportation and credited towards the \$12 million advance until the Department of Transportation is fully refunded for this advance funding. After the \$12 million advance funding is fully credited, any funds not directed to implement the mitigation plan should, to the greatest extent possible, be directed to fund invasive plant control within wetlands and other surface waters, SWIM projects, or other water resource projects approved by the governing board of the water management district which may be appropriate to offset environmental impacts of future transportation projects. The water management districts may request these funds upon submittal of the final invoice for each road project.~~

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to mitigation funding for transportation projects; amending s. 373.4137, F.S.; deleting provisions directing that certain funds of the Department of Transportation be used for invasive plant control, SWIM projects, or other water resource projects; providing an effective date.

On motion by Senator Baker, the rules were waived and the Conference Committee Report on **CS for SB 24-A** was read the second time.

On motion by Senator Baker, the Conference Committee Report on **CS for SB 24-A** was adopted. **CS for SB 24-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peaden     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Rich       |
| Aronberg            | Gardiner    | Richter    |
| Baker               | Gelber      | Ring       |
| Bennett             | Haridopolos | Siplin     |
| Bullard             | Hill        | Smith      |
| Constantine         | Jones       | Sobel      |
| Crist               | Joyner      | Storms     |
| Dean                | Justice     | Villalobos |
| Detert              | King        | Wilson     |
| Deutch              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 28-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 28-A, same being:

An act relating to Insurance Capital Build-Up Incentive Program.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (863236) to CS for SB 28-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peadar, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
Anthony C. "Tony" Hill, Sr.  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg

Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (863236)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (f) of subsection (2) of section 215.5595, Florida Statutes, is amended to read:

215.5595 Insurance Capital Build-Up Incentive Program.—

(2) The purpose of this section is to provide funds in exchange for surplus notes to be issued by new or existing authorized residential property insurers under the Insurance Capital Build-Up Incentive Program administered by the State Board of Administration, under the following conditions:

(f)1. The surplus note must be repayable to the state with a term of 20 years. The surplus note shall accrue interest on the unpaid principal balance at a rate equivalent to the 10-year U.S. Treasury Bond rate, require the payment only of interest during the first 3 years, and include such other terms as approved by the board. The board may charge late fees up to 5 percent for late payments or other late remittances. Payment of principal, interest, or late fees by the insurer on the surplus note must be approved by the Commissioner of Insurance, who shall approve such payment unless the commissioner determines that such payment will substantially impair the financial condition of the insurer. If such a determination is made, the commissioner shall approve such payment that will not substantially impair the financial condition of the insurer.

2. Within 30 days after receiving principal, interest, and late fees from insurers, the board shall deposit such moneys into the General Revenue Fund.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Insurance Capital Build-Up Incentive Program; amending s. 215.5595, F.S.; requiring that repayments made by property insurers of surplus notes issued under the program be deposited into the General Revenue Fund; providing an effective date.

On motion by Senator Baker, the rules were waived and the Conference Committee Report on **CS for SB 28-A** was read the second time.

On motion by Senator Baker, the Conference Committee Report on **CS for SB 28-A** was adopted. **CS for SB 28-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|               |          |         |
|---------------|----------|---------|
| Mr. President | Altman   | Baker   |
| Alexander     | Aronberg | Bennett |

|                     |              |            |
|---------------------|--------------|------------|
| Bullard             | Gelber       | Rich       |
| Constantine         | Haridopoulos | Richter    |
| Crist               | Hill         | Ring       |
| Dean                | Jones        | Siplin     |
| Detert              | Joyner       | Smith      |
| Deutch              | Justice      | Sobel      |
| Diaz de la Portilla | King         | Storms     |
| Dockery             | Lawson       | Villalobos |
| Fasano              | Lynn         | Wilson     |
| Gaetz               | Oelrich      | Wise       |
| Garcia              | Peaden       |            |
| Gardiner            | Pruitt       |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON CS for SB 38-A

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 38-A, same being:

An act relating to Economic Development.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede its House Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (519212) to CS for SB 38-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman*, At Large  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopoulos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
Eleanor Sobel  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt*, At Large  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon*, At Large

*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul*, At Large  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner*, At Large  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnagle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano*, At Large  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (519212)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 288.1081, Florida Statutes, is created to read:

288.1081 *Economic Gardening Business Loan Pilot Program.*—

(1) *There is created within the Office of Tourism, Trade, and Economic Development the Economic Gardening Business Loan Pilot Program. The purpose of the pilot program is to stimulate investment in Florida's economy by providing loans to expanding businesses in the state. As used in this section, the term "office" means the Office of Tourism, Trade, and Economic Development.*

(2) *The Legislature finds that it is vital to the overall health and growth of the state's economy to promote favorable conditions for expanding Florida businesses that demonstrate the ability to grow. The Legislature further finds that, due to the current extraordinary economic challenges confronting the state, there exists a public purpose in expending state resources to stimulate investment in Florida's economy. It is therefore the intent of the Legislature that resources be provided for the pilot program.*

(3)(a) *To be eligible for a loan under the pilot program, an applicant must be a business eligible for assistance under the Economic Gardening Technical Assistance Pilot Program as provided in s. 288.1082(4)(a).*

(b) *A loan applicant must submit a written application to the loan administrator in the format prescribed by the loan administrator. The application must include:*

1. *The applicant's federal employer identification number, unemployment account number, and sales or other tax registration number.*
2. *The street address of the applicant's principal place of business in this state.*

3. A description of the type of economic activity, product, or research and development undertaken by the applicant, including the six-digit North American Industry Classification System code for each type of economic activity conducted by the applicant.

4. The applicant's annual revenue, number of employees, number of full-time equivalent employees, and other information necessary to verify the applicant's eligibility for the pilot program under s. 288.1082(4)(a).

5. The projected investment in the business, if any, which the applicant proposes in conjunction with the loan.

6. The total investment in the business from all sources, if any, which the applicant proposes in conjunction with the loan.

7. The number of net new full-time equivalent jobs that, as a result of the loan, the applicant proposes to create in this state as of December 31 of each year and the average annual wage of the proposed jobs.

8. The total number of full-time equivalent employees the applicant currently employs in this state.

9. The date that the applicant anticipates it needs the loan.

10. A detailed explanation of why the loan is needed to assist the applicant in expanding jobs in the state.

11. A statement that all of the applicant's available corporate assets are pledged as collateral for the amount of the loan.

12. A statement that the applicant, upon receiving the loan, agrees not to seek additional long-term debt without prior approval of the loan administrator.

13. A statement that the loan is a joint obligation of the business and of each person who owns at least 20 percent of the business.

14. Any additional information requested by the office or the loan administrator.

(c) The loan administrator, after verifying the accuracy of a submitted application, shall award the loan to the applicant if the administrator determines that the applicant, as compared to other applicants submitting applications, is in the best position to use the loan to continue making a successful long-term business commitment to the state. The loan administrator also shall consider the following factors:

1. Whether the applicant has applied for or received incentives from local governments;

2. Whether the applicant has applied for or received waivers of taxes, impact fees, or other fees or charges by local governments; and

3. What other sources of investments or financing for the project that is the subject of the loan application will be available to the applicant.

(d) A borrower awarded a loan under this section and the loan administrator must enter into a loan agreement that provides for the borrower's repayment of the loan.

(4) The following terms apply to a loan received under the pilot program:

(a) The maximum amount of the loan is \$250,000.

(b) The proceeds of the loan may be used for working capital purchases, employee training, or salaries for newly created jobs in the state.

(c) The security interest for the loan's collateral covering all of the borrower's available corporate assets to cover the amount of the loan must be perfected by recording a lien under the Uniform Commercial Code.

(d) The period of the loan is 4 years.

(e) The interest rate of the loan is 2 percent. However, if the borrower does not create the projected number of jobs within the terms of the loan agreement, the interest rate shall be increased for the remaining period of the loan to the prime rate published in the Wall Street Journal, as of the date specified in the loan agreement, plus 4 percentage points. The loan agreement may provide flexibility in meeting the projected number of jobs

for delays due to governmental regulatory issues, including, but not limited to, permitting.

(f) For the first 12 months of the loan, payment is due for interest only, payable during the twelfth month. Thereafter, payment for interest and principal is due each month until the loan is paid in full. Interest and principal payments are based on the unpaid balance of the total loan amount.

(5)(a) The office may designate one or more qualified entities to serve as loan administrators for the pilot program. A loan administrator must:

1. Be a Florida corporation not for profit incorporated under chapter 617 which has its principal place of business in the state.

2. Have 5 years of verifiable experience of lending to businesses in this state.

3. Submit an application to the office on forms prescribed by the office. The application must include the loan administrator's business plan for its proposed lending activities under the pilot program, including, but not limited to, a description of its outreach efforts, underwriting, credit policies and procedures, credit decision processes, monitoring policies and procedures, and collection practices; the membership of its board of directors; and samples of its currently used loan documentation. The application must also include a detailed description and supporting documentation of the nature of the loan administrator's partnerships with local or regional economic and business development organizations.

(b) The office, upon selecting a loan administrator, shall enter into a grant agreement with the administrator to issue the available loans to eligible applicants. The grant agreement must specify the aggregate amount of the loans authorized for award by the loan administrator. The term of the grant agreement must be at least 4 years, except that the office may terminate the agreement earlier if the loan administrator fails to meet minimum performance standards set by the office. The grant agreement may be amended by mutual consent of both parties.

(c) The office shall disburse from the Economic Development Trust Fund to the loan administrator the appropriations provided for the pilot program. Disbursements to the loan administrator must not exceed the aggregate amount of the loans authorized in the grant agreement. The office may not disburse more than 50 percent of the aggregate amount of the loans authorized in the grant agreement until the office verifies the borrowers' use of the loan proceeds and the loan administrator's successful credit decisionmaking policies.

(d) A loan administrator is entitled to receive a loan origination fee, payable at closing, of 1 percent of each loan issued by the loan administrator and a servicing fee of 0.625 percent per annum of the loan's outstanding principle balance, payable monthly. During the first 12 months of the loan, the servicing fee shall be paid from the disbursement from the Economic Development Trust Fund, and thereafter the loan administrator shall collect the servicing fee from the payments made by the borrower, charging the fee against repayments of principal.

(e) A loan administrator, after collecting the servicing fee in accordance with paragraph (d), shall remit the borrower's collected interest, principal payments, and charges for late payments to the office on a quarterly basis. If the borrower defaults on the loan, the loan administrator shall initiate collection efforts to seek repayment of the loan. The loan administrator, upon collecting payments for a defaulted loan, shall remit the payments to the office but, to the extent authorized in the grant agreement, may deduct the costs of the administrator's collection efforts. The office shall deposit all funds received under this paragraph in the General Revenue Fund.

(f) A loan administrator shall submit quarterly reports to the office which include the information required in the grant agreement. A quarterly report must include, at a minimum, the number of full-time equivalent jobs created as a result of the loans, the amount of wages paid to employees in the newly created jobs, and the locations and types of economic activity undertaken by the borrowers.

(6) All notes, mortgages, security agreements, letters of credit, or other instruments that are given to secure the repayment of loans issued in connection with the financing of any loan under the program, without regard to the status of any party thereto as a private party, are exempt

from taxation by the state and its political subdivisions. The exemption granted in this subsection does not apply to any tax imposed by chapter 220 on interest, income, or profits on debt obligations owned by corporations.

(7) The office shall adopt rules under ss. 120.536(1) and 120.54 to administer this section. To the extent necessary to expedite implementation of the pilot program, the office may adopt initial emergency rules for the pilot program in accordance with s. 120.54(4).

(8) On June 30 and December 31 of each year, beginning in 2009, the office shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes in detail the use of the loan funds. The report must include, at a minimum, the number of businesses receiving loans, the number of full-time equivalent jobs created as a result of the loans, the amount of wages paid to employees in the newly created jobs, the locations and types of economic activity undertaken by the borrowers, the amounts of loan repayments made to date, and the default rate of borrowers.

(9) Unexpended balances of appropriations provided for the pilot program shall not revert to the fund from which the appropriation was made at the end of a fiscal year but shall be retained in the Economic Development Trust Fund and be carried forward for expenditure for the pilot program during the following fiscal year. A loan administrator may not award a new loan or enter into a loan agreement after June 30, 2011. Balances of appropriations provided for the pilot program which remain unexpended as of July 1, 2011, shall revert to the General Revenue Fund.

(10) This section is repealed July 1, 2016, unless reviewed and re-enacted by the Legislature before that date.

Section 2. Section 288.1082, Florida Statutes, is created to read:

288.1082 *Economic Gardening Technical Assistance Pilot Program.*—

(1) There is created within the Office of Tourism, Trade, and Economic Development the Economic Gardening Technical Assistance Pilot Program. The purpose of the pilot program is to stimulate investment in Florida's economy by providing technical assistance for expanding businesses in the state. As used in this section, the term "office" means the Office of Tourism, Trade, and Economic Development.

(2) The office shall contract with one or more entities to administer the pilot program under this section. The office shall award each contract in accordance with the competitive bidding requirements in s. 287.057 to an entity that demonstrates the ability to implement the pilot program on a statewide basis, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support, and other similar services. In selecting these entities, the office also must consider whether the entities will qualify for matching funds to provide the technical assistance.

(3) A contracted entity administering the pilot program shall provide technical assistance for eligible businesses which includes, but is not limited to:

(a) Access to free or affordable information services and consulting services, including information on markets, customers, and competitors, such as business databases, geographic information systems, and search engine marketing.

(b) Development of business connections, including interaction and exchange among business owners and resource providers, such as trade associations, think tanks, academic institutions, business roundtables, peer-to-peer learning sessions, and mentoring programs.

(4)(a) To be eligible for assistance under the pilot program, a business must be a for-profit, privately held, investment-grade business that employs at least 10 persons but not more than 50 persons, has maintained its principal place of business in the state for at least the previous 2 years, generates at least \$1 million but not more than \$25 million in annual revenue, qualifies for the tax refund program for qualified target industry businesses under s. 288.106, and, during 3 of the previous 5 years, has increased both its number of full-time equivalent employees in this state and its gross revenues.

(b) A contracted entity administering the pilot program, in selecting the eligible businesses to receive assistance, shall choose businesses in more than one industry cluster and, to the maximum extent practicable, shall choose businesses that are geographically distributed throughout Florida or are in partnership with businesses that are geographically distributed throughout Florida.

(5)(a) A business receiving assistance under the pilot program must enter into an agreement with the contracted entity administering the program to establish the business's commitment to participation in the pilot program. The agreement must require, at a minimum, that the business:

1. Attend a minimum number of meetings between the business and the contracted entity administering the pilot program.

2. Report job-creation data in the manner prescribed by the contracted entity administering the pilot program.

3. Provide financial data in the manner prescribed by the contracted entity administering the program.

(b) The office or the contracted entity administering the pilot program may prescribe in the agreement additional reporting requirements that are necessary to track the progress of the business and monitor the business's implementation of the assistance. The contracted entity shall report the information to the office on a quarterly basis.

(6) A contracted entity administering the pilot program is authorized to promote the general business interests or industrial interests of the state.

(7) The office shall review the progress of a contracted entity administering the pilot program at least once each 6 months and shall determine whether the contracted entity is meeting its contractual obligations for administering the pilot program. The office may terminate and rebid a contract if the contracted entity does not meet its contractual obligations.

(8) On December 31 of each year, beginning in 2009, the office shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes in detail the progress of the pilot program. The report must include, at a minimum, the number of businesses receiving assistance, the number of full-time equivalent jobs created as a result of the assistance, if any, the amount of wages paid to employees in the newly created jobs, and the locations and types of economic activity undertaken by the businesses.

(9) The office may adopt rules under ss. 120.536(1) and 120.54 to administer this section.

Section 3. By December 31, 2012, the Office of Program Policy Analysis and Government Accountability shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which evaluates the Economic Gardening Technical Assistance Pilot Program in s. 288.1082, Florida Statutes, and the pilot program's effectiveness in expanding the targeted businesses.

Section 4. From the funds specifically appropriated to fund this act, up to \$1.5 million may be used to implement the Economic Gardening Technical Assistance Pilot Program created in section 2 of this act.

Section 5. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to economic development; creating s. 288.1081, F.S.; creating the Economic Gardening Business Loan Pilot Program within the Office of Tourism, Trade, and Economic Development; providing legislative findings and intent; providing eligibility criteria for the award of loans to certain businesses; providing application procedures; requiring loan agreements; providing terms of loans; providing for use of loan proceeds; providing criteria and application procedures for the selection of loan administrators; requiring a loan administrator to enter into a grant agreement; providing for the disbursement of certain funds from the Economic Development Trust Fund; requiring fees for the loan administrator; providing for the collection and deposit of loan payments; requiring the loan administrator to submit a report to the office; re-

quiring the office to adopt rules; authorizing the use of emergency rulemaking procedures; requiring the office to submit a report to the Governor and Legislature; providing for reversion and carryforward of certain unexpended appropriations; prohibiting new loans after a specified date; providing for future repeal; creating s. 288.1082, F.S.; creating the Economic Gardening Technical Assistance Pilot Program within the office; requiring the office to contract for administration of the pilot program; requiring competitive procurement; requiring the provision of technical assistance to certain businesses; providing eligibility criteria for businesses to receive technical assistance; requiring the businesses to enter into agreements with the contracted entity administering the pilot program; requiring the businesses to report certain data; providing that the contracted entity is an economic development agency; providing for review of contracts; requiring the office to submit a report to the Governor and Legislature; authorizing the office to adopt rules; directing the Office of Program Policy Analysis and Government Accountability to submit a report to the Governor and Legislature; authorizing the expenditure of certain funds appropriated for the pilot program; providing an effective date.

On motion by Senator Fasano, the rules were waived and the Conference Committee Report on **CS for SB 38-A** was read the second time.

On motion by Senator Fasano, the Conference Committee Report on **CS for SB 38-A** was adopted. **CS for SB 38-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—29

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Pruitt     |
| Alexander           | Gaetz       | Richter    |
| Altman              | Garcia      | Ring       |
| Baker               | Gardiner    | Siplin     |
| Bennett             | Haridopolos | Smith      |
| Constantine         | Hill        | Sobel      |
| Crist               | Jones       | Storms     |
| Dean                | King        | Villalobos |
| Detert              | Oelrich     | Wise       |
| Diaz de la Portilla | Peaden      |            |

Nays—11

|          |         |        |
|----------|---------|--------|
| Aronberg | Gelber  | Lynn   |
| Bullard  | Joyner  | Rich   |
| Deutch   | Justice | Wilson |
| Dockery  | Lawson  |        |

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 40-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 40-A, same being:

An act relating to the Department of Highway Safety and Motor Vehicles.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (455964) to CS for SB 40-A attached hereto, and by reference made a part of this report.

- s/ *JD Alexander*  
Chair
- s/ *Thad Altman*, At Large
- s/ *Carey Baker*
- Larcenia J. Bullard
- s/ *Victor D. Crist*
- s/ *Nancy C. Detert*
- Paula Dockery
- s/ *Don Gaetz*
- s/ *Andy Gardiner*
- s/ *Mike Haridopolos*
- s/ *Dennis L. Jones, D.C.*
- s/ *James E. "Jim" King, Jr.*
- s/ *Evelyn J. Lynn*
- s/ *Durrell Peaden, Jr.*
- s/ *Nan H. Rich*
- s/ *Gary Siplin*
- s/ *Eleanor Sobel*
- J. Alex Villalobos
- s/ *Stephen R. Wise*

- s/ *Ted Deutch*  
Vice Chair
- s/ *Dave Aronberg*
- s/ *Michael S. "Mike" Bennett*
- s/ *Lee Constantine*
- Charles S. "Charlie" Dean, Sr.
- Alex Diaz de la Portilla
- s/ *Mike Fasano*
- s/ *Rudy Garcia*
- s/ *Dan Gelber*
- s/ *Anthony C. "Tony" Hill, Sr.*
- s/ *Arthenia L. Joyner*
- Alfred "Al" Lawson, Jr.
- Steve Oelrich
- s/ *Ken Pruitt*, At Large
- s/ *Garrett S. Richter*
- Christopher L. "Chris" Smith
- s/ *Ronda Storms*
- Frederica S. Wilson

Managers on the part of the Senate

- s/ *Marcelo Llorente*  
Chair
- Joseph Abruzzo
- s/ *Janet H Adkins*
- s/ *Thomas "Tom" Anderson*
- s/ *Leonard L. Bembry*
- s/ *Esteban L. Bovo, Jr.*
- Debbie Boyd
- Oscar Braynon, II
- Dwight M. Bullard
- James Bush, III
- s/ *Jennifer Carroll*
- Gwyndolen "Gwyn" Clarke-Reed
- s/ *Larry Cretul*, At Large
- s/ *Faye B. Culp*
- s/ *Brad Drake*
- s/ *Greg Evers*
- s/ *Clay Ford*
- s/ *James C. "Jim" Frishe*
- Luis R. Garcia, Jr.
- s/ *Richard "Rich" Glorioso*
- s/ *Adam Hasner*, At Large
- Bill Heller
- s/ *Ed Hooper*
- s/ *Matt Hudson*
- Evan Jenne
- s/ *Kurt Kelly*
- s/ *Paige Kreegel*
- Carlos Lopez-Cantera, At Large
- s/ *Charles McBurney*
- s/ *Dave Murzin*
- Bryan Nelson
- Mark S. Pafford
- s/ *Pat Patterson*
- s/ *Juan-Carlos "J. C." Planas*
- s/ *Stephen L. Precourt*
- Kevin J. G. Rader
- s/ *Lake Ray*
- Michelle Rehwinkel Vasilinda
- s/ *Julio Robaina*
- Hazelle P. "Hazel" Rogers
- Ron Saunders
- Kelly Skidmore
- Darren Soto
- Richard L. Steinberg
- Priscilla Taylor
- s/ *Nicholas R. "Nick" Thompson*
- s/ *Charles E. Van Zant*
- s/ *Will W. Weatherford*
- Alan B. Williams
- s/ *Juan C. Zapata*

- s/ *David Rivera*  
Chair
- s/ *Sandra "Sandy" Adams*
- s/ *Kevin C. Ambler*
- s/ *Gary Aubuchon*
- Ellyn Setnor Bogdanoff
- At Large
- Mary Brandenburg, At Large
- Ronald A. Brisé
- s/ *Rachel V. Burgin*
- s/ *Dean Cannon*, At Large
- Charles S. "Chuck" Chestnut, IV
- s/ *Marti Coley*
- s/ *Steve Crisafulli*
- s/ *Carl J. Domino*
- s/ *Eric Eisnaugle*
- s/ *Anitere Flores*
- s/ *Erik Fresen*
- s/ *Bill Galvano*, At Large
- Audrey Gibson, At Large
- s/ *Denise Grimsley*
- s/ *D. Alan Hays*
- s/ *Ed Homan*
- s/ *Mike Horner*
- Dorothy L. Hukill
- Mia L. Jones
- Martin David "Marty" Kiar
- John Legg
- s/ *Debbie Mayfield*
- Seth McKeel
- s/ *Peter Nehr*
- s/ *H. Marlene O'Toole*
- s/ *Jimmy Patronis*
- s/ *Scott Plakon*
- s/ *Ralph Poppell*
- s/ *William L. "Bill" Proctor*
- Scott Randolph, At Large
- Betty Reed
- s/ *Ronald "Doc" Renuart*
- s/ *Kenneth L. "Ken" Roberson*
- Darryl Ervin Rouson
- s/ *Robert C. "Rob" Schenck*
- s/ *William D. Snyder*
- s/ *Kelli Stargel*
- Dwayne L. Taylor
- Geraldine F. "Geri" Thompson
- Perry E. Thurston, Jr.
- At Large
- s/ *Michael B. "Mike" Weinstein*
- s/ *Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (455964)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (8) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a non-criminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(8)(a) Any person who fails to comply with the court's requirements or who fails to pay the civil penalties specified in this section within the 30-day period provided for in s. 318.14 must pay an additional civil penalty of \$16 ~~\$12, \$6.50~~ ~~\$2.50~~ of which must be remitted to the Department of Revenue for deposit in the General Revenue Fund, and \$9.50 of which must be remitted to the Department of Revenue for deposit in the Highway Safety Operating Trust Fund. *Of this additional civil penalty of \$16, \$4 is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35.* The department shall contract with the Florida Association of Court Clerks, Inc., to design, establish, operate, upgrade, and maintain an automated statewide Uniform Traffic Citation Accounting System to be operated by the clerks of the court which shall include, but not be limited to, the accounting for traffic infractions by type, a record of the disposition of the citations, and an accounting system for the fines assessed and the subsequent fine amounts paid to the clerks of the court. On or before December 1, 2001, the clerks of the court must provide the information required by this chapter to be transmitted to the department by electronic transmission pursuant to the contract.

Section 2. Paragraph (b) of subsection (3) of section 320.06, Florida Statutes, is amended to read:

320.06 Registration certificates, license plates, and validation stickers generally.—

(3)

(b) An additional fee of 50 cents shall be collected *and deposited into the Highway Safety Operating Trust Fund* on each motor vehicle registration or motor vehicle renewal registration issued in this state in order that all license plates and validation stickers be fully treated with retroreflective material.

Section 3. Paragraph (c) of subsection (1) of section 320.08, Florida Statutes, is amended to read:

320.08 License taxes.—Except as otherwise provided herein, there are hereby levied and imposed annual license taxes for the operation of motor vehicles, mopeds, motorized bicycles as defined in s. 316.003(2), and mobile homes, as defined in s. 320.01, which shall be paid to and collected by the department or its agent upon the registration or renewal of registration of the following:

(1) MOTORCYCLES AND MOPEDS.—

(c) Upon registration of any motorcycle, motor-driven cycle, or moped there shall be paid in addition to the license taxes specified in this subsection a nonrefundable motorcycle safety education fee in the amount of \$2.50. The proceeds of such additional fee shall be deposited in the Highway Safety Operating Trust Fund ~~and be used exclusively~~ to fund a motorcycle driver improvement program implemented pursuant to s. 322.025, ~~or the Florida Motorcycle Safety Education Program established in s. 322.0255, or the general operations of the department.~~

Section 4. Subsection (2) of section 320.0805, Florida Statutes, is amended to read:

320.0805 Personalized prestige license plates.—

(2) Each request for specific numbers or letters or combinations thereof shall be submitted annually to the department on an application form supplied by the department, accompanied by the following tax and fees:

- (a) The license tax required for the vehicle, as set forth in s. 320.08. ;
- (b) A prestige plate annual use fee of \$10. ; ~~and~~

(c) A processing fee of \$2, *to be deposited into the Highway Safety Operating Trust Fund.*

Section 5. Paragraph (b) of subsection (3) of section 320.08056, Florida Statutes, is amended to read:

320.08056 Specialty license plates.—

(3) Each request must be made annually to the department, accompanied by the following tax and fees:

(b) A processing fee of \$2, *to be deposited into the Highway Safety Operating Trust Fund.*

A request may be made any time during a registration period. If a request is made for a specialty license plate to replace a current valid license plate, the specialty license plate must be issued with appropriate decals attached at no tax for the plate, but all fees and service charges must be paid. When a request is made for a specialty license plate at the beginning of the registration period, the tax, together with all applicable fees and service charges, must be paid.

Section 6. Subsection (1) of section 322.025, Florida Statutes, is amended to read:

322.025 Driver improvement.—

(1) The department may implement programs to improve the driving ability of the drivers of this state. Such programs may include, but shall not be limited to, safety awareness campaigns, driver training, and licensing improvement. Motorcycle driver improvement programs implemented pursuant to this section or s. 322.0255 ~~may shall~~ be funded by the motorcycle safety education fee collected pursuant to s. 320.08(1)(c), which shall be deposited in the Highway Safety Operating Trust Fund ~~of the department and appropriated for that purpose.~~

Section 7. Subsections (5), (6), (7), and (8) of section 322.0255, Florida Statutes, are amended to read:

322.0255 Florida Motorcycle Safety Education Program.—

~~(5) The department shall, subject to the availability of funds, reimburse each organization that provides an approved motorcycle safety education course for each student who begins the on-cycle portion of the course. This shall include any student not required to attend a motorcycle safety education course prior to licensure as required in s. 322.12. The amount to be reimbursed per student to each course provider shall be determined by the department. In order to facilitate such determination, each course provider shall be required to submit proof satisfactory to the department of the expected cost per student to be incurred by such course provider. In no event shall the amount to be reimbursed per student to any course provider exceed the expected cost per student. In addition to the amount of any reimbursement, each course provider that conducts such a course may charge each student a tuition fee sufficient to defray the cost of conducting the course. The department shall fund the payments required under this subsection from the motorcycle safety education fee, as provided in ss. 320.08 and 322.025.~~

(5) ~~(6)~~ Each organization that provides an approved motorcycle safety course may charge a registration fee, not to exceed \$20 per student. This fee must be refunded if the student completes the course. However, any student who registers for, and does not complete, the course must forfeit his or her registration fee. Forfeited fees may be retained by the organization that conducts the course.

(6) ~~(7)~~ The department may adopt rules to implement this section.

(7) ~~(8)~~ On and after January 1, 1989, every first-time applicant for licensure to operate a motorcycle who is under 21 years of age shall be required to complete a motorcycle education course as established pursuant to this section. Proof of completion of such education course shall be presented to the driver license examining office prior to such licensure to operate a motorcycle.

Section 8. This act shall take effect February 1, 2009, or upon becoming a law, whichever occurs later.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 318.18, F.S.; increasing the fine imposed for failing to pay a civil traffic penalty within the period specified; requiring that the additional revenue be deposited into the General Revenue Fund; prohibiting the use of a portion of that amount in establishing the budget of the clerk of the court; amending s. 320.06, F.S.; requiring that certain fees collected from motor vehicle registration and registration renewal be deposited into the Highway Safety Operating Trust Fund; amending s. 320.08, F.S.; authorizing the use of certain fees from motorcycle and moped registration for the general operations of the department; amending ss. 320.0805 and 320.08056, F.S.; requiring that certain fees for prestige and specialty license plates be deposited into the Highway Safety Operating Trust Fund; amending s. 322.025, F.S.; revising requirements for funding motorcycle driver improvement programs; amending s. 322.0255, F.S.; eliminating a requirement that the department reimburse organizations that provide motorcycle safety education courses; providing an effective date.

On motion by Senator Fasano, the rules were waived and the Conference Committee Report on **CS for SB 40-A** was read the second time.

On motion by Senator Fasano, the Conference Committee Report on **CS for SB 40-A** was adopted. **CS for SB 40-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peaden     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Rich       |
| Aronberg            | Gardiner    | Richter    |
| Baker               | Gelber      | Ring       |
| Bennett             | Haridopolos | Siplin     |
| Bullard             | Hill        | Smith      |
| Constantine         | Jones       | Sobel      |
| Crist               | Joyner      | Storms     |
| Dean                | Justice     | Villalobos |
| Detert              | King        | Wilson     |
| Deutch              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 44-A**

The Honorable Jeff Atwater January 11, 2009  
President of the Senate

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 44-A, same being:

An act relating to Governmental Operations.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (129370) to CS for SB 44-A attached hereto, and by reference made a part of this report.

s/ *JD Alexander* Chair  
s/ *Thad Altman*, At Large

s/ *Ted Deutch* Vice Chair  
s/ *Dave Aronberg*

s/ *Carey Baker*  
Larcenia J. Bullard  
s/ *Victor D. Crist*  
s/ *Nancy C. Detert*  
Paula Dockery  
s/ *Don Gaetz*  
s/ *Andy Gardiner*  
s/ *Mike Haridopolos*  
s/ *Dennis L. Jones, D.C.*  
s/ *James E. "Jim" King, Jr.*  
s/ *Evelyn J. Lynn*  
s/ *Durell Peaden, Jr.*  
s/ *Nan H. Rich*  
s/ *Gary Siplin*  
s/ *Eleanor Sobel*  
J. Alex Villalobos  
s/ *Stephen R. Wise*

s/ *Michael S. "Mike" Bennett*  
s/ *Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
s/ *Mike Fasano*  
s/ *Rudy Garcia*  
s/ *Dan Gelber*  
s/ *Anthony C. "Tony" Hill, Sr.*  
s/ *Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
s/ *Ken Pruitt, At Large*  
s/ *Garrett S. Richter*  
Christopher L. "Chris" Smith  
s/ *Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

s/ *Marcelo Llorente*  
Chair  
Joseph Abruzzo  
s/ *Janet H Adkins*  
s/ *Thomas "Tom" Anderson*  
s/ *Leonard L. Bemby*  
s/ *Esteban L. Bovo, Jr.*  
Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
s/ *Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
s/ *Larry Cretul, At Large*  
s/ *Faye B. Culp*  
s/ *Brad Drake*  
s/ *Greg Evers*  
s/ *Clay Ford*  
s/ *James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
s/ *Richard "Rich" Glorioso*  
s/ *Adam Hasner, At Large*  
Bill Heller  
s/ *Ed Hooper*  
s/ *Matt Hudson*  
Evan Jenne  
s/ *Kurt Kelly*  
s/ *Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
s/ *Charles McBurney*  
s/ *Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
s/ *Pat Patterson*  
s/ *Juan-Carlos "J. C." Planas*  
s/ *Stephen L. Precourt*  
Kevin J. G. Rader  
s/ *Lake Ray*  
Michelle Rehwinkel Vasilinda  
s/ *Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
Nicholas R. "Nick" Thompson  
s/ *Charles E. Van Zant*  
s/ *Will W. Weatherford*  
Alan B. Williams  
s/ *Juan C. Zapata*

s/ *David Rivera*  
Chair  
s/ *Sandra "Sandy" Adams*  
s/ *Kevin C. Ambler*  
s/ *Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
s/ *Rachel V. Burgin*  
s/ *Dean Cannon, At Large*  
Charles S. "Chuck" Chestnut, IV  
s/ *Marti Coley*  
s/ *Steve Crisafulli*  
s/ *Carl J. Domino*  
s/ *Eric Eisnaugle*  
s/ *Anitere Flores*  
s/ *Erik Fresen*  
s/ *Bill Galvano, At Large*  
Audrey Gibson, At Large  
s/ *Denise Grimsley*  
s/ *D. Alan Hays*  
s/ *Ed Homan*  
s/ *Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
s/ *Debbie Mayfield*  
Seth McKeel  
s/ *Peter Nehr*  
s/ *H. Marlene O'Toole*  
s/ *Jimmy Patronis*  
s/ *Scott Plakon*  
s/ *Ralph Poppell*  
s/ *William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
s/ *Ronald "Doc" Renuart*  
s/ *Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
s/ *Robert C. "Rob" Schenck*  
s/ *William D. Snyder*  
s/ *Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
s/ *Michael B. "Mike" Weinstein*  
s/ *Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (129370)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Notwithstanding any provision of law to the contrary, each state agency shall review existing and proposed contracts with private providers and public-private providers in an effort to reduce contract payments. It is the statewide goal to achieve substantial savings; however, it is the intent of the Legislature that the level and quality of services not be affected. Each agency may renegotiate contracts consistent with this section. The Legislature intends that its substantive and fiscal committees will review the results of this effort and the effectiveness of each agency in meeting the goal. This section expires July 1, 2009.*

Section 2. *It is the policy of the state that funds appropriated to each state agency which may be used for travel by state employees be limited, until July 1, 2009, to travel for activities that are critical to the state agency's mission. Funds may not be used to pay for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the respective agency head has determined that such activities are critical to the agency's mission. Travel for law enforcement purposes, military purposes, emergency management activities, and public health activities is not covered by this section. The agency head, or his or her designee, must consider the use of teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel.*

Section 3. (1) *The Office of Program Policy Analysis and Government Accountability, in consultation with the Department of Management Services, shall develop recommendations regarding the prudent issuance and use of state-owned wireless communications devices, including wireless telephones, personal digital assistants, and other electronic devices. In developing these recommendations, the office shall consider, at a minimum:*

- (a) *The need for the wireless communications device;*
- (b) *The need for the employee to be available via such wireless communications device;*
- (c) *The accountability for issuance of wireless communications devices;*
- (d) *The possibility of sharing wireless communications devices;*
- (e) *Methods to reduce the issuance and use of wireless communications devices;*
- (f) *Whether reimbursing employees for calls on personal wireless telephones might be cost-effective in some instances;*
- (g) *What controls are necessary for the prudent management of such wireless communications devices; and*
- (h) *Any available cost-saving measures that could be considered.*

(2) *The office shall report its findings and estimated cost savings to the President of the Senate and the Speaker of the House of Representatives by March 3, 2009.*

Section 4. *The Department of Management Services shall compile a list of all state-owned surplus real property that has a value greater than \$1,000 in order to determine potential cost savings and revenue opportunities from the sale or lease of assets. The review shall include a cost-benefit analysis of any proposed facility disposition, including the facility's current operating expenses, condition, projected capital depreciation costs, and market value, and the effect of the proposed facility's disposition on the state's financial status, including the effect on rental rates and the coverage requirement for bonds. In addition, the review shall identify current contracts for leased office space in which the leased space is not fully used or occupied and include a plan for contract renegotiation or subletting unoccupied space. The department shall submit a report of its findings and recommendations to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by March 3, 2009.*

Section 5. (1) *The Chief Financial Officer, as head of the Department of Financial Services, shall consider methods to ensure that state agencies receive the maximum amount of federal funds to which the state is entitled based on the services it currently provides. The Chief Financial Officer shall make initial recommendations to the Office of Policy and Budget and the legislative appropriations committees by March 3, 2009.*

(2) *Each state agency shall review its operations to ensure that the state receives the maximum amount of federal funds to which it is entitled based on the services the agency currently provides.*

Section 6. *The Office of Program Policy Analysis and Government Accountability shall examine the option of contracting with a private entity to identify and recover fraudulent Medicaid claims on a contingency-fee basis and submit its findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by March 3, 2009.*

Section 7. *The Office of Program Policy Analysis and Government Accountability shall conduct a review to assess the feasibility of consolidating statewide pharmaceutical services for state agencies, including the purchasing, repackaging, and dispensing of pharmaceuticals. The office shall submit its report to the President of the Senate and the Speaker of the House of Representatives by March 3, 2009.*

Section 8. *The Office of Program Policy Analysis and Government Accountability shall examine the option of expanding the use of alternative inmate placements, such as work-release and work camps, for low-risk inmates and submit its findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by March 3, 2009.*

Section 9. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to governmental operations; requiring state agencies to review existing and proposed contracts for the purpose of reducing contract payments; authorizing agencies to renegotiate contracts; providing for future expiration of such provisions; establishing the policy of the state concerning limitations on travel by state employees for a specified period; providing for certain exceptions; requiring that agencies consider using electronic communications; requiring the Office of Program Policy Analysis and Government Accountability, in consultation with the Department of Management Services, to develop recommendations regarding the prudent issuance and use of state-owned wireless communications devices; requiring a report to the Legislature; requiring the Department of Management Services to compile a list of and review state-owned surplus real property of greater than a specified value; providing requirements for the review; requiring a report to the Legislature and the Executive Office of the Governor; requiring that the Chief Financial Officer consider methods to ensure that state agencies receive the maximum federal funds to which the state is entitled; requiring the Chief Financial Officer to make recommendations to the Office of Policy and Budget and the legislative appropriations committees; requiring each state agency to ensure the receipt of maximum federal funds to which the agency is entitled based on its current services; requiring the Office of Program Policy Analysis and Government Accountability to examine whether a private entity should be used to recover fraudulent Medicaid claims; requiring the office to assess the feasibility of consolidating statewide pharmaceutical services for state agencies; requiring the office to examine the use of alternative placements for low-risk inmates; requiring that the office submit reports to the President of the Senate and the Speaker of the House of Representatives by a specified date; providing an effective date.

On motion by Senator Alexander, the rules were waived and the Conference Committee Report on **CS for SB 44-A** was read the second time.

On motion by Senator Alexander, the Conference Committee Report on **CS for SB 44-A** was adopted. **CS for SB 44-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

|               |             |                     |
|---------------|-------------|---------------------|
| Mr. President | Bullard     | Diaz de la Portilla |
| Alexander     | Constantine | Dockery             |
| Altman        | Crist       | Fasano              |
| Aronberg      | Dean        | Gaetz               |
| Baker         | Detert      | Garcia              |
| Bennett       | Deutch      | Gardiner            |

|             |         |            |
|-------------|---------|------------|
| Gelber      | Lynn    | Smith      |
| Haridopolos | Oelrich | Sobel      |
| Hill        | Peaden  | Storms     |
| Jones       | Pruitt  | Villalobos |
| Joyner      | Rich    | Wilson     |
| Justice     | Richter | Wise       |
| King        | Ring    |            |
| Lawson      | Siplin  |            |

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2-A**

The Honorable Jeff Atwater January 11, 2009  
 President of the Senate

The Honorable Ray Sansom  
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2-A, same being:

An act relating to Special Appropriations.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (418476) to SB 2-A attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
 Chair  
*s/ Thad Altman, At Large*  
*s/ Carey Baker*  
 Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
 Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
 J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
 Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
 Charles S. "Charlie" Dean, Sr.  
 Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
 Alfred "Al" Lawson, Jr.  
 Steve Oelrich  
*s/ Ken Pruitt, At Large*  
*s/ Garrett S. Richter*  
 Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
 Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
 Chair  
 Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
 Debbie Boyd  
 Oscar Braynon, II  
 Dwight M. Bullard  
 James Bush, III  
*s/ Jennifer Carroll*  
 Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul, At Large*  
*s/ Faye B. Culp*

*s/ David Rivera*  
 Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
 Ellyn Setnor Bogdanoff  
 At Large  
 Mary Brandenburg, At Large  
 Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon, At Large*  
 Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*

*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
 Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner, At Large*  
 Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
 Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
 Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
 Bryan Nelson  
 Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
 Kevin J. G. Rader  
*s/ Lake Ray*  
 Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
 Hazelle P. "Hazel" Rogers  
 Ron Saunders  
 Kelly Skidmore  
 Darren Soto  
 Richard L. Steinberg  
 Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
 Alan B. Williams  
*s/ Juan C. Zapata*

*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano, At Large*  
 Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
 Dorothy L. Hukill  
 Mia L. Jones  
 Martin David "Marty" Kiar  
 John Legg  
*s/ Debbie Mayfield*  
 Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
 Scott Randolph, At Large  
 Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
 Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
 Dwayne L. Taylor  
 Geraldine F. "Geri" Thompson  
 Perry E. Thurston, Jr.  
 At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (418476)**—Delete everything after the enacting clause and insert:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

|   |  |          |
|---|--|----------|
| 1 | SPECIAL CATEGORIES                         |          |
|   | GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES |          |
|   | SCHOLARSHIP PROGRAM                        |          |
|   | FROM EDUCATIONAL ENHANCEMENT TRUST         |          |
|   | FUND . . . . .                             | -900,000 |

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP

|   |  |             |
|---|--|-------------|
| 2 | AID TO LOCAL GOVERNMENTS               |             |
|   | GRANTS AND AIDS - CLASS SIZE REDUCTION |             |
|   | FROM EDUCATIONAL ENHANCEMENT TRUST     |             |
|   | FUND . . . . .                         | -57,769,220 |

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

3 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -4,695,973

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM TRUST FUNDS . . . . . -62,465,193  
  
TOTAL ALL FUNDS . . . . . -62,465,193

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

4 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXCELLENT TEACHING  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -3,000,000

PROGRAM: WORKFORCE EDUCATION

5 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -286,699

The reduced appropriations in Specific Appropriations 5 and 71 are allocated in Specific Appropriation 71.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

6 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - COMMUNITY COLLEGE  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -5,198,762

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

- Brevard Community College..... -198,755
- Broward Community College..... -374,700
- Central Florida Community College..... -103,595
- Chipola College..... -46,271
- Daytona Beach Community College..... -241,456
- Edison College..... -124,602
- Florida Community College at Jacksonville..... -377,081
- Florida Keys Community College..... -28,279
- Gulf Coast Community College..... -92,127
- Hillsborough Community College..... -252,719
- Indian River Community College..... -220,944
- Lake City Community College..... -61,894
- Lake-Sumter Community College..... -50,199
- Manatee Community College..... -111,880
- Miami-Dade College..... -846,900
- North Florida Community College..... -30,593
- Okaloosa-Walton College..... -89,387
- Palm Beach Community College..... -258,361
- Pasco-Hernando Community College..... -93,518
- Pensacola Junior College..... -172,749
- Polk Community College..... -87,335
- St. Johns River Community College..... -133,453
- St. Petersburg College..... -296,181
- Santa Fe Community College..... -181,125
- Seminole Community College..... -177,997
- South Florida Community College..... -72,960
- Tallahassee Community College..... -150,302
- Valencia Community College..... -323,399

UNIVERSITIES, DIVISION OF

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -8,667,026

The reduced appropriation in Specific Appropriation 7 includes reductions for Education and General Activities and university medical/health science programs. This reduction shall be allocated to each university; however, each university board of trustees may allocate the institution's reductions across the institution's Education and General Activities category and the medical/health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reductions shall be allocated as follows:

- University of Florida..... -1,739,138
- Florida State University..... -1,292,866
- Florida A&M University..... -479,677
- University of South Florida..... -1,325,767
- University of South Florida, St. Petersburg..... -50,299
- University of South Florida, Sarasota/Manatee..... -43,102
- Florida Atlantic University..... -665,312
- University of West Florida..... -262,082
- University of Central Florida..... -1,148,009
- Florida International University..... -981,601
- University of North Florida..... -414,954
- Florida Gulf Coast University..... -230,842
- New College of Florida..... -33,377

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . -473,553

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM TRUST FUNDS . . . . . -9,140,579  
  
TOTAL ALL FUNDS . . . . . -9,140,579

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . -80,991,233  
  
TOTAL ALL FUNDS . . . . . -80,991,233

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM GENERAL REVENUE FUND . . . . . -1,000,000

The funding reduction in Specific Appropriation 9 is a reduction of \$1,000,000 of nonrecurring general revenue funds that were appropriated in paragraph (b) of section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

11 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . -977,142

The reduced appropriation in Specific Appropriation 11 shall be allocated to school districts as follows:

|                   |          |
|-------------------|----------|
| Alachua.....      | -2,595   |
| Baker.....        | -11,394  |
| Bay.....          | -10,184  |
| Bradford.....     | -3,697   |
| Brevard.....      | -31,713  |
| Broward.....      | -96,501  |
| Charlotte.....    | -3,672   |
| Citrus.....       | -7,928   |
| Collier.....      | -2,734   |
| Columbia.....     | -2,725   |
| DeSoto.....       | -16,964  |
| Escambia.....     | -15,483  |
| Flagler.....      | -56,124  |
| Gadsden.....      | -28,492  |
| Gulf.....         | -2,230   |
| Hardee.....       | -3,158   |
| Hernando.....     | -5,308   |
| Hillsborough..... | -30,046  |
| Jackson.....      | -106,747 |
| Jefferson.....    | -4,034   |
| Lake.....         | -1,877   |
| Leon.....         | -60,274  |
| Martin.....       | -21,614  |
| Miami-Dade.....   | -117,844 |
| Monroe.....       | -5,474   |
| Orange.....       | -29,277  |
| Osceola.....      | -2,310   |
| Palm Beach.....   | -79,646  |
| Pasco.....        | -983     |
| Pinellas.....     | -39,205  |
| Polk.....         | -17,135  |
| St. Johns.....    | -7,148   |
| Santa Rosa.....   | -2,592   |
| Sarasota.....     | -45,860  |
| Sumter.....       | -910     |
| Suwannee.....     | -5,004   |
| Taylor.....       | -4,947   |
| Union.....        | -5,450   |
| Wakulla.....      | -2,406   |
| Washington.....   | -12,374  |

The reduced appropriation in Specific Appropriation 11 shall be allocated to community colleges as follows:

|  |         |
|--|---------|
| Central Florida Community College.....         | -2,064  |
| Daytona Beach Community College.....           | -17,595 |
| Florida Community College at Jacksonville..... | -15,214 |
| Indian River Community College.....            | -8,056  |
| Pensacola Junior College.....                  | -2,230  |
| St. Johns River Community College.....         | -2,676  |
| Santa Fe Community College.....                | -4,385  |
| Seminole Community College.....                | -3,865  |
| South Florida Community College.....           | -14,593 |
| Tallahassee Community College.....             | -2,405  |

13 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -28,521

14 SPECIAL CATEGORIES  
INDEPENDENT LIVING SERVICES  
FROM GENERAL REVENUE FUND . . . . . -82,359  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 82,359

From the funds provided in Specific Appropriation 14 from the Federal Rehabilitation Trust Fund, \$82,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

TOTAL: VOCATIONAL REHABILITATION  
FROM GENERAL REVENUE FUND . . . . . -1,088,022  
FROM TRUST FUNDS . . . . . 82,359  
TOTAL ALL FUNDS . . . . . -1,005,663

BLIND SERVICES, DIVISION OF

|                                     |          |
|-------------------------------------|----------|
| APPROVED SALARY RATE                | -100,350 |
| 17 SALARIES AND BENEFITS POSITIONS  | -3.00    |
| FROM GENERAL REVENUE FUND . . . . . | -149,793 |
| 18 OTHER PERSONAL SERVICES          |          |
| FROM GENERAL REVENUE FUND . . . . . | -10,275  |
| 19 EXPENSES                         |          |
| FROM GENERAL REVENUE FUND . . . . . | -18,402  |
| 21 OPERATING CAPITAL OUTLAY         |          |
| FROM GENERAL REVENUE FUND . . . . . | -2,538   |
| 22 SPECIAL CATEGORIES               |          |
| GRANTS AND AIDS - CLIENT SERVICES   |          |
| FROM GENERAL REVENUE FUND . . . . . | -50,875  |

From the reduced appropriation provided in Specific Appropriation 22, services to blind babies shall not be reduced.

|                                     |          |
|-------------------------------------|----------|
| 24 SPECIAL CATEGORIES               |          |
| LIBRARY SERVICES                    |          |
| FROM GENERAL REVENUE FUND . . . . . | -7,265   |
| TOTAL: BLIND SERVICES, DIVISION OF  |          |
| FROM GENERAL REVENUE FUND . . . . . | -239,148 |

TOTAL POSITIONS . . . . . -3.00  
TOTAL ALL FUNDS . . . . . -239,148

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

|  |          |
|--|----------|
| 26 SPECIAL CATEGORIES                      |          |
| GRANTS AND AIDS - MEDICAL TRAINING AND     |          |
| SIMULATION LABORATORY                      |          |
| FROM GENERAL REVENUE FUND . . . . .        | -166,615 |
| 27 SPECIAL CATEGORIES                      |          |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND |          |
| EDUCATION)                                 |          |
| FROM GENERAL REVENUE FUND . . . . .        | -100,000 |
| 28 SPECIAL CATEGORIES                      |          |
| HISTORICALLY BLACK PRIVATE COLLEGES        |          |
| FROM GENERAL REVENUE FUND . . . . .        | -690,630 |

The reduced appropriation in Specific Appropriation 28 shall be allocated as follows:

|                                  |          |
|----------------------------------|----------|
| Bethune-Cookman University.....  | -257,656 |
| Edward Waters College.....       | -200,272 |
| Florida Memorial University..... | -223,111 |
| Library Resources.....           | -9,591   |

29 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . -501,139

The reduced appropriation in Specific Appropriation 29 shall be allocated as follows:

|  |          |
|--|----------|
| Cancer Research.....                   | -104,396 |
| PhD Program in Biomedical Science..... | -59,914  |
| College of Medicine.....               | -336,829 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include Special Categories 30, 31, 32, 33, 34, 35, and 36-39, detailing various educational programs and their funding from general revenue funds. Includes text annotations about reduced appropriations for specific programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include Total All Funds (-414,559), Early Learning, Prekindergarten Education (Special Categories 40), and Public Schools, Division of. Includes text annotations about reduced appropriations for early learning and prekindergarten programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

appropriations made in this Act, is incorporated by reference in CS for CS for Senate Bill 6-A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

- 42 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . -344,324,485

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 42 through 45 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriations in Specific Appropriations 42 and 42A shall include the following adjustments:

A reduction of \$85.60 for the Base Student Allocation; a reduction of \$846,541 for the Sparsity Supplement; a reduction of \$1,589,497 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,545; a reduction of \$15,167,143 for Supplemental Academic Instruction; a reduction of \$2,408,645 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,060; a reduction of \$23,326,818 for the ESE Guaranteed Allocation; and a reduction to the DJJ Supplemental Allocation factor of \$19.99. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

- 42A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 487,500
43 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . -109,918,801
FROM PRINCIPAL STATE SCHOOL TRUST
FUND . . . . . 39,800,000

From the appropriations in Specific Appropriations 2, 43, and 43A, the class size reduction allocation factor shall be reduced in the amount of \$25.06 for grades prekindergarten to grade 3; \$19.95 for grades 4 to 8; and \$19.99 for grades 9 to 12.

- 43A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM PRINCIPAL STATE SCHOOL TRUST
FUND . . . . . 48,300,000

The appropriations in Specific Appropriations 2, 43, and 43A are allocated in Specific Appropriation 43.

- 44 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . -5,606,311

The reduced appropriation in Specific Appropriation 44 includes a reduction of \$309,040 for Library Media Materials; a reduction of \$84,471 for Science Lab Materials and Supplies; and a reduction of \$94,873 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 44 results in a reduction of the instructional materials growth factor in the amount of \$7.70.

- 45 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND . . . . . -10,175,303

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include FROM GENERAL REVENUE FUND (-469,537,400), FROM TRUST FUNDS (88,100,000), and TOTAL ALL FUNDS (-381,437,400).

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

- 46 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . -119,376

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows include Instructional Materials for Partially Sighted Pupils (-10,932), Sunlink Uniform Library Database (-48,007), Learning Through Listening (-54,663), and Instructional Materials Management (-5,774).

- 47 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND . . . . . -10,450,678

- 47A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - EXCELLENT TEACHING
FROM PRINCIPAL STATE SCHOOL TRUST
FUND . . . . . 2,400,000

- 48 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND . . . . . -3,799

- 49 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM GENERAL REVENUE FUND . . . . . -750,000

- 50 SPECIAL CATEGORIES
EDUCATION INNOVATION INITIATIVES
FROM GENERAL REVENUE FUND . . . . . -360,000

- 51 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . -307,821

- 52 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . -514,489

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows include Best Buddies (-30,920), Take Stock in Children (-134,432), Project to Advance School Success (PASS) (-38,179), Big Brothers, Big Sisters (-76,627), Learning for Life (-69,905), Girl Scouts of Florida (-21,509), Black Male Explorers (-16,132), Boys and Girls Clubs (-69,905), Governor's Mentoring Initiative (-16,551), and YMCA State Alliance (-40,329).

- 53 SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND . . . . . -1,512,096

From the reduced appropriation in Specific Appropriation 53, the maximum funds per student shall be reduced in the amount of \$96.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

- 54 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -174,919
- 55 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . -174,210

The reduced appropriation in Specific Appropriation 55 shall be allocated as follows:

- University of Florida..... -34,620
- University of Miami..... -32,600
- Florida State University..... -32,500
- University of South Florida..... -33,980
- University of Florida Health Science Center at Jacksonville. -40,510

- 56 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS  
FROM GENERAL REVENUE FUND . . . . . -61,683
- 57 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -3,701
- 58 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM  
FROM GENERAL REVENUE FUND . . . . . -410,952

The reduced appropriation in Specific Appropriation 58 shall be allocated as follows:

- University of South Florida/Florida Mental Health Institute. -72,076
- University of Florida (College of Medicine)..... -49,981
- University of Central Florida..... -61,723
- University of Miami (Department of Pediatrics)  
including -\$16,248 for activities in Broward County  
through Nova Southeastern University..... -78,122
- Florida Atlantic University..... -39,089
- University of Florida (Jacksonville)..... -52,086
- Florida State University (College of Communications)..... -57,875

- 59 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . -22,617

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

- Florida Association of District School Superintendents  
Training..... -16,399
- Principal of the Year..... -3,367
- Teacher of the Year..... -2,143
- School Related Personnel of the Year..... -708

- 60 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . -968,111

The reduced appropriation in Specific Appropriation 60 includes a reduction of \$30,611 for School and Instructional Enhancements. The reductions shall be allocated as follows:

- State Science Fair..... -3,280
- Academic Tourney..... -5,466
- Arts for a Complete Education..... -10,933
- Florida Holocaust Museum..... -10,932

The funding reduction in Specific Appropriation 60 also includes a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

reduction of \$937,500 of nonrecurring general revenue funds that were appropriated in section 28 of chapter 2008-152, Laws of Florida.

- 61 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . -144,506
- 62 SPECIAL CATEGORIES  
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
FROM GENERAL REVENUE FUND . . . . . -820,732

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
FROM GENERAL REVENUE FUND . . . . . -16,799,690  
FROM TRUST FUNDS . . . . . 2,400,000  
TOTAL ALL FUNDS . . . . . -14,399,690

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

- 63 SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . -15,955
- 64 SPECIAL CATEGORIES  
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -211,038

The reduced appropriation in Specific Appropriation 64 includes a reduction of \$121,038 for Instructional Technology. The reductions shall be allocated as follows:

- On-line Support for Sunshine State Standards/FCAT Explorer.. -109,324
- Statewide Licensing of Video Instructional Programming..... -11,714

The funding reduction in Specific Appropriation 64 also includes a reduction of \$90,000 of nonrecurring general revenue funds that were appropriated in section 27 of chapter 2008-152, Laws of Florida.

- 65 SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND . . . . . -10,585
- 66 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK  
FROM GENERAL REVENUE FUND . . . . . -4,219,349

- 66A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK  
FROM GENERAL REVENUE FUND . . . . . 3,966,188

- 67 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . -634,132

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

- Statewide Governmental and Cultural Affairs Programming..... -36,714
- Florida Channel Closed Captioning..... -25,154
- Florida Channel Year Round Coverage..... -96,424
- Public Television and Radio Stations..... -475,840

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

- 68 SPECIAL CATEGORIES  
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . -10,386

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

69 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RADIO READING SERVICES  
 FOR THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . -22,298

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,157,555

TOTAL ALL FUNDS . . . . . -1,157,555

PROGRAM: WORKFORCE EDUCATION

70 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -239,440

The reduced appropriation in Specific Appropriation 70 for Performance Based Incentives shall be allocated to school districts as follows:

|                   |         |
|-------------------|---------|
| Alachua.....      | -554    |
| Baker.....        | -140    |
| Bay.....          | -2,090  |
| Bradford.....     | -964    |
| Brevard.....      | -3,019  |
| Broward.....      | -37,104 |
| Calhoun.....      | -68     |
| Charlotte.....    | -2,513  |
| Citrus.....       | -2,834  |
| Clay.....         | -1,153  |
| Collier.....      | -4,235  |
| Columbia.....     | -550    |
| Miami-Dade.....   | -43,759 |
| DeSoto.....       | -568    |
| Dixie.....        | -138    |
| Escambia.....     | -3,403  |
| Flagler.....      | -1,402  |
| Franklin.....     | -1      |
| Gadsden.....      | -338    |
| Gulf.....         | -35     |
| Hamilton.....     | -72     |
| Hardee.....       | -79     |
| Hendry.....       | -366    |
| Hernando.....     | -951    |
| Hillsborough..... | -20,555 |
| Indian River..... | -1,057  |
| Jackson.....      | -211    |
| Jefferson.....    | -78     |
| Lafayette.....    | -59     |
| Lake.....         | -4,282  |
| Lee.....          | -8,033  |
| Leon.....         | -4,242  |
| Liberty.....      | -126    |
| Manatee.....      | -5,305  |
| Marion.....       | -4,192  |
| Martin.....       | -1,357  |
| Monroe.....       | -393    |
| Nassau.....       | -318    |
| Okaloosa.....     | -725    |
| Orange.....       | -21,041 |
| Osceola.....      | -3,419  |
| Palm Beach.....   | -11,154 |
| Pasco.....        | -3,679  |
| Pinellas.....     | -17,726 |
| Polk.....         | -7,348  |
| Putnam.....       | -533    |
| St. Johns.....    | -4,251  |
| Santa Rosa.....   | -1,607  |
| Sarasota.....     | -5,627  |
| Sumter.....       | -149    |
| Suwannee.....     | -1,160  |
| Taylor.....       | -1,203  |
| Union.....        | -107    |
| Wakulla.....      | -211    |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Walton..... -280  
 Washington..... -2,676

71 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -15,071,920

The reduced appropriation in Specific Appropriations 5 and 71 shall be allocated as follows:

|                         |            |
|-------------------------|------------|
| Alachua.....            | -53,390    |
| Baker.....              | -7,492     |
| Bay.....                | -133,686   |
| Bradford.....           | -37,142    |
| Brevard.....            | -122,313   |
| Broward.....            | -2,669,942 |
| Calhoun.....            | -6,942     |
| Charlotte.....          | -112,745   |
| Citrus.....             | -109,265   |
| Clay.....               | -38,565    |
| Collier.....            | -278,886   |
| Columbia.....           | -12,909    |
| Miami-Dade.....         | -3,823,508 |
| DeSoto.....             | -34,680    |
| Dixie.....              | -2,739     |
| Escambia.....           | -201,676   |
| Flagler.....            | -101,095   |
| Franklin.....           | -2,227     |
| Gadsden.....            | -28,116    |
| Glades.....             | -284       |
| Gulf.....               | -6,468     |
| Hamilton.....           | -3,045     |
| Hardee.....             | -11,240    |
| Hendry.....             | -16,218    |
| Hernando.....           | -20,447    |
| Hillsborough.....       | -1,275,938 |
| Indian River.....       | -38,120    |
| Jackson.....            | -20,825    |
| Jefferson.....          | -7,312     |
| Lafayette.....          | -1,844     |
| Lake.....               | -179,312   |
| Lee.....                | -413,560   |
| Leon.....               | -226,657   |
| Liberty.....            | -1,513     |
| Manatee.....            | -273,425   |
| Marion.....             | -126,036   |
| Martin.....             | -92,821    |
| Monroe.....             | -34,655    |
| Nassau.....             | -7,586     |
| Okaloosa.....           | -95,004    |
| Orange.....             | -1,324,888 |
| Osceola.....            | -182,657   |
| Palm Beach.....         | -635,522   |
| Pasco.....              | -139,764   |
| Pinellas.....           | -1,017,720 |
| Polk.....               | -432,619   |
| Putnam.....             | -19,510    |
| St. Johns.....          | -238,387   |
| Santa Rosa.....         | -69,978    |
| Sarasota.....           | -406,936   |
| Sumter.....             | -10,537    |
| Suwannee.....           | -39,694    |
| Taylor.....             | -55,708    |
| Union.....              | -6,552     |
| Wakulla.....            | -10,967    |
| Walton.....             | -6,591     |
| Washington.....         | -129,673   |
| Washington Special..... | -1,288     |

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
 SKILL ASSESSMENT AND TRAINING  
 FROM GENERAL REVENUE FUND . . . . . -2,142,851

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

The funding reduction in Specific Appropriation 72 includes a reduction of \$1,722,851 of nonrecurring general revenue funds that were appropriated in section 26 of chapter 2008-152, Laws of Florida.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS, and TOTAL: PROGRAM: WORKFORCE EDUCATION.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

Table with 2 columns: Description and Amount. Includes rows for AID TO LOCAL GOVERNMENTS, GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND, and FROM GENERAL REVENUE FUND.

The reduced appropriation in Specific Appropriation 74 includes a reduction of \$38,298,527 in the Community College Program Fund to be allocated as follows:

Table with 2 columns: College Name and Amount. Lists various community colleges such as Brevard, Broward, Central Florida, Chipola, Daytona Beach, Edison, Florida, Florida Keys, Gulf Coast, Hillsborough, Indian River, Lake City, Lake-Sumter, Manatee, Miami-Dade, North Florida, Okaloosa-Walton, Palm Beach, Pasco-Hernando, Pensacola Junior, Polk, St. Johns River, St. Petersburg, Santa Fe, Seminole, South Florida, Tallahassee, Valencia, and College Center for Library Automation.

The reduced appropriation provided in Specific Appropriation 74 includes a reduction of \$100,000 to be allocated to the St. Petersburg College Foundation for the Government Institute.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

Table with 2 columns: Description and Amount. Includes rows for AID TO LOCAL GOVERNMENTS, GRANTS AND AIDS - COMMUNITY COLLEGE BACCALAUREATE PROGRAMS, and FROM GENERAL REVENUE FUND.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

The reduced appropriation in Specific Appropriation 75 shall be allocated as follows:

Table with 2 columns: College Name and Amount. Lists colleges such as Broward Community College, Chipola College, Daytona Beach Community College, Edison College, Florida Community College at Jacksonville, Indian River Community College, Miami-Dade College, Okaloosa-Walton College, Palm Beach Community College, St. Petersburg College, and State College Task Force.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, COMMISSION ON COMMUNITY SERVICE, and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, GRANTS AND AIDS - DISTANCE LEARNING, and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes row for TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes row for TOTAL ALL FUNDS.

STATE BOARD OF EDUCATION

Table with 2 columns: Description and Amount. Includes row for APPROVED SALARY RATE.

Table with 2 columns: Description and Amount. Includes rows for SALARIES AND BENEFITS POSITIONS and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for RESTORE AS NON-RECURRING-SALARIES AND BENEFITS and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for OTHER PERSONAL SERVICES and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for EXPENSES and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for OPERATING CAPITAL OUTLAY and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, ASSESSMENT AND EVALUATION, and FROM GENERAL REVENUE FUND.

The reduced appropriation in Specific Appropriation 82 may be allocated by the Commissioner of Education to the appropriation for the high school remediation and college readiness assessment to the extent funds have not been disbursed.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, CONTRACTED SERVICES, and FROM GENERAL REVENUE FUND.

The reduced appropriation in Specific Appropriation 83 may be allocated by the Commissioner of Education to the appropriation for the administrative responsibilities of the Florida Schools of Excellence Commission to the extent funds have not been disbursed.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS), and FROM GENERAL REVENUE FUND.

Table with 2 columns: Description and Amount. Includes row for SPECIAL CATEGORIES LITIGATION EXPENSES.

|   |            |
|---|------------|
| SECTION 2 - EDUCATION (ALL OTHER FUNDS)         |            |
| SPECIFIC  |            |
| APPROPRIATION                                   |            |
| FROM GENERAL REVENUE FUND . . . . .             | -2,492     |
| 86 SPECIAL CATEGORIES                           |            |
| EDUCATION DATA WAREHOUSE                        |            |
| FROM GENERAL REVENUE FUND . . . . .             | -70,879    |
| 87 DATA PROCESSING SERVICES                     |            |
| REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM |            |
| FROM GENERAL REVENUE FUND . . . . .             | -82,953    |
| 88 DATA PROCESSING SERVICES                     |            |
| EDUCATION TECHNOLOGY AND INFORMATION SERVICES   |            |
| FROM GENERAL REVENUE FUND . . . . .             | -208,407   |
| TOTAL: STATE BOARD OF EDUCATION                 |            |
| FROM GENERAL REVENUE FUND . . . . .             | -2,902,326 |
| TOTAL POSITIONS . . . . .                       | -30.00     |
| TOTAL ALL FUNDS . . . . .                       | -2,902,326 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

|                                     |            |
|-------------------------------------|------------|
| 89 AID TO LOCAL GOVERNMENTS         |            |
| CENTERS OF EXCELLENCE               |            |
| FROM GENERAL REVENUE FUND . . . . . | -6,144,295 |

The funding reduction in Specific Appropriation 89 includes a reduction of \$6,144,295 of nonrecurring general revenue funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reductions shall be allocated as follows:

|  |            |
|--|------------|
| Florida International University Center of Excellence for Hurricane Damage Mitigation and Product Development..... | -2,501,739 |
| Florida State University Center of Excellence for Advanced Aero-Propulsion.....                                    | -3,642,556 |

|  |          |
|--|----------|
| 90 AID TO LOCAL GOVERNMENTS                                    |          |
| GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE |          |
| FROM GENERAL REVENUE FUND . . . . .                            | -703,119 |

|   |         |
|---|---------|
| 90A AID TO LOCAL GOVERNMENTS  |         |
| RESTORE AS NON-RECURRING-GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE |         |
| FROM GENERAL REVENUE FUND . . . . .   | 234,373 |

|  |             |
|--|-------------|
| 91 AID TO LOCAL GOVERNMENTS                        |             |
| GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES |             |
| FROM GENERAL REVENUE FUND . . . . .                | -91,981,841 |

The reduced appropriation in Specific Appropriation 91 includes a reduction of \$79,481,841 for Education and General Activities and university medical/health science programs. This reduction shall be allocated to each university; however, each university board of trustees may allocate the institution's reductions across the institution's Education and General Activities category and the medical/health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction of \$79,481,841 shall be allocated as follows:

|  |             |
|--|-------------|
| University of Florida.....                         | -17,576,713 |
| Florida State University.....                      | -12,843,507 |
| Florida A&M University.....                        | -4,179,817  |
| University of South Florida.....                   | -10,832,313 |
| University of South Florida, St. Petersburg.....   | -1,044,030  |
| University of South Florida, Sarasota/Manatee..... | -540,342    |
| Florida Atlantic University.....                   | -6,411,641  |

|   |            |
|---|------------|
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) |            |
| SPECIFIC                                |            |
| APPROPRIATION                           |            |
| University of West Florida.....         | -2,400,696 |
| University of Central Florida.....      | -9,986,960 |
| Florida International University.....   | -8,053,784 |
| University of North Florida.....        | -3,059,632 |
| Florida Gulf Coast University.....      | -1,897,083 |
| New College of Florida.....             | -655,323   |

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2008-2009 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

The funding reduction in Specific Appropriation 91 also includes a reduction of \$12,500,000 of nonrecurring general revenue funds that were appropriated in paragraph (a) of section 29 of chapter 2008-152, Laws of Florida. This reduction shall be allocated as follows:

|                                    |            |
|------------------------------------|------------|
| University of Florida.....         | -3,750,000 |
| Florida State University.....      | -2,187,500 |
| University of South Florida.....   | -2,187,500 |
| University of Central Florida..... | -2,187,500 |
| Florida Atlantic University.....   | -2,187,500 |

|   |            |
|---|------------|
| 92 AID TO LOCAL GOVERNMENTS   |            |
| GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) |            |
| FROM GENERAL REVENUE FUND . . . . .                                 | -4,908,141 |

|   |         |
|---|---------|
| 93 AID TO LOCAL GOVERNMENTS                                 |         |
| GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION |         |
| FROM GENERAL REVENUE FUND . . . . .                         | -96,000 |

|                                     |         |
|-------------------------------------|---------|
| 94 SPECIAL CATEGORIES               |         |
| GRANTS AND AIDS - DISTANCE LEARNING |         |
| FROM GENERAL REVENUE FUND . . . . . | -20,042 |

|  |              |
|--|--------------|
| TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES |              |
| FROM GENERAL REVENUE FUND . . . . .                | -103,619,065 |

|                           |              |
|---------------------------|--------------|
| TOTAL ALL FUNDS . . . . . | -103,619,065 |
|---------------------------|--------------|

BOARD OF GOVERNORS

|                      |          |
|----------------------|----------|
| APPROVED SALARY RATE | -196,374 |
|----------------------|----------|

|                                     |           |          |
|-------------------------------------|-----------|----------|
| 95 SALARIES AND BENEFITS            | POSITIONS | -3.00    |
| FROM GENERAL REVENUE FUND . . . . . |           | -267,141 |

|                                     |        |
|-------------------------------------|--------|
| 96 OTHER PERSONAL SERVICES          |        |
| FROM GENERAL REVENUE FUND . . . . . | -2,637 |

|                                     |         |
|-------------------------------------|---------|
| 97 EXPENSES                         |         |
| FROM GENERAL REVENUE FUND . . . . . | -41,821 |

|                                     |      |
|-------------------------------------|------|
| 98 OPERATING CAPITAL OUTLAY         |      |
| FROM GENERAL REVENUE FUND . . . . . | -485 |

|                                     |         |
|-------------------------------------|---------|
| 99 SPECIAL CATEGORIES               |         |
| CONTRACTED SERVICES                 |         |
| FROM GENERAL REVENUE FUND . . . . . | -19,178 |

|                                     |          |
|-------------------------------------|----------|
| TOTAL: BOARD OF GOVERNORS           |          |
| FROM GENERAL REVENUE FUND . . . . . | -331,262 |

|                           |          |
|---------------------------|----------|
| TOTAL POSITIONS . . . . . | -3.00    |
| TOTAL ALL FUNDS . . . . . | -331,262 |

TOTAL OF SECTION 2

|                                     |              |
|-------------------------------------|--------------|
| FROM GENERAL REVENUE FUND . . . . . | -660,929,180 |
|-------------------------------------|--------------|

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

|                            |        |              |  |
|----------------------------|--------|--------------|--|
| FROM TRUST FUNDS . . . . . |        | 90,582,359   |  |
| TOTAL POSITIONS . . . . .  | -36.00 |              |  |
| TOTAL ALL FUNDS . . . . .  |        | -570,346,821 |  |

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

|                                      |              |              |  |
|--------------------------------------|--------------|--------------|--|
| EDUCATION/EARLY LEARNING             |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -962,996     |              |  |
| EDUCATION/PUBLIC SCHOOLS             |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -504,970,456 |              |  |
| FROM TRUST FUNDS . . . . .           |              | 24,748,108   |  |
| EDUCATION/COMM COLLEGES              |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -38,874,200  |              |  |
| FROM TRUST FUNDS . . . . .           |              | -5,198,762   |  |
| EDUCATION/UNIVERSITIES               |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -103,619,065 |              |  |
| FROM TRUST FUNDS . . . . .           |              | -9,140,579   |  |
| EDUCATION/OTHER                      |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -12,502,463  |              |  |
| FROM TRUST FUNDS . . . . .           |              | -817,641     |  |
| EDUCATION RECAP                      |              |              |  |
| FROM GENERAL REVENUE FUND . . . . .  | -660,929,180 |              |  |
| FROM TRUST FUNDS . . . . .           |              | 9,591,126    |  |
| TOTAL POSITIONS . . . . .            | -36.00       |              |  |
| TOTAL ALL FUNDS . . . . .            |              | -651,338,054 |  |
| TOTAL APPROVED SALARY RATE . . . . . | -1,295,857   |              |  |

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

|   |          |         |  |
|---|----------|---------|--|
| APPROVED SALARY RATE  |          | 60,930  |  |
| 100 SALARIES AND BENEFITS POSITIONS   | 2.00     |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -82,117  |         |  |
| FROM ADMINISTRATIVE TRUST FUND . . . . .  |          | 60,903  |  |
| 101 OTHER PERSONAL SERVICES   |          |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -8,033   |         |  |
| 102 EXPENSES  |          |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -18,368  |         |  |
| FROM ADMINISTRATIVE TRUST FUND . . . . .  |          | 18,917  |  |
| 103 OPERATING CAPITAL OUTLAY  |          |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -9,198   |         |  |
| 104 SPECIAL CATEGORIES  |          |         |  |
| CONTRACTED SERVICES   |          |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -33,698  |         |  |
| FROM ADMINISTRATIVE TRUST FUND . . . . .  |          | 434,121 |  |
| 105 SPECIAL CATEGORIES  |          |         |  |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |          |         |  |
| FROM ADMINISTRATIVE TRUST FUND . . . . .  |          | 1,604   |  |
| TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT  |          |         |  |
| FROM GENERAL REVENUE FUND . . . . .   | -151,414 |         |  |

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

|                            |      |         |  |
|----------------------------|------|---------|--|
| FROM TRUST FUNDS . . . . . |      | 515,545 |  |
| TOTAL POSITIONS . . . . .  | 2.00 |         |  |
| TOTAL ALL FUNDS . . . . .  |      | 364,131 |  |

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|   |            |         |           |
|---|------------|---------|-----------|
| APPROVED SALARY RATE  |            | -57,275 |           |
| 106 SALARIES AND BENEFITS POSITIONS   | -1.00      |         |           |
| FROM GENERAL REVENUE FUND . . . . .   | -1,952,828 |         |           |
| FROM MEDICAL CARE TRUST FUND . . . . .  |            |         | 1,828,049 |
| 107 EXPENSES  |            |         |           |
| FROM GENERAL REVENUE FUND . . . . .   | -165,000   |         |           |
| FROM MEDICAL CARE TRUST FUND . . . . .  |            |         | 170,917   |
| 108 SPECIAL CATEGORIES  |            |         |           |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |            |         |           |
| FROM MEDICAL CARE TRUST FUND . . . . .  |            |         | 401       |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES   |            |         |           |
| FROM GENERAL REVENUE FUND . . . . .   | -2,117,828 |         |           |
| FROM TRUST FUNDS . . . . .  |            |         | 1,999,367 |
| TOTAL POSITIONS . . . . .   | -1.00      |         |           |
| TOTAL ALL FUNDS . . . . .   |            |         | -118,461  |

MEDICAID SERVICES TO INDIVIDUALS

|  |            |  |           |
|--|------------|--|-----------|
| 109 SPECIAL CATEGORIES                         |            |  |           |
| HOSPICE SERVICES                               |            |  |           |
| FROM GENERAL REVENUE FUND . . . . .            | -3,219,759 |  |           |
| FROM TOBACCO SETTLEMENT TRUST FUND . . . . .   |            |  | -130,112  |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . |            |  | 2,712,746 |
| FROM MEDICAL CARE TRUST FUND . . . . .         |            |  | -922,393  |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . .   |            |  | -1,052    |

The reduced appropriation in Specific Appropriation 109 includes reductions of \$3,219,759 from the General Revenue Fund, \$130,112 from nonrecurring tobacco settlement trust funds, \$4,138,219 from recurring medical care trust funds, \$162,012 from nonrecurring medical care trust funds, and \$1,052 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

From the funds in Specific Appropriation 109, \$2,712,746 from the Grants and Donations Trust Fund and \$3,377,838 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective April 1, 2009, and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

|  |            |  |            |
|--|------------|--|------------|
| 110 SPECIAL CATEGORIES                         |            |  |            |
| HOSPITAL INPATIENT SERVICES                    |            |  |            |
| FROM GENERAL REVENUE FUND . . . . .            | -8,436,812 |  |            |
| FROM TOBACCO SETTLEMENT TRUST FUND . . . . .   |            |  | -1,707,898 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . |            |  | 10,315,291 |
| FROM MEDICAL CARE TRUST FUND . . . . .         |            |  | -5,210,480 |
| FROM REFUGEE ASSISTANCE TRUST FUND . . . . .   |            |  | -25,552    |

The reduced appropriation in Specific Appropriation 110 includes reductions of \$8,436,812 from the General Revenue Fund, \$1,707,898 from

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

nonrecurring tobacco settlement trust funds, \$15,921,250 from recurring medical care trust funds, \$2,133,550 from nonrecurring medical care trust funds, and \$25,552 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009.

Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage that is federally restricted for use within state Medicaid programs may first be used to alleviate any Medicaid deficits in the 2008-2009 fiscal year.

From the funds in Specific Appropriation 110, \$10,315,291 from the Grants and Donations Trust Fund and \$12,844,320 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or section 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, designated trauma centers and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, HOSPITAL OUTPATIENT SERVICES, and various trust funds with amounts like -2,825,209 and 7,777,044.

The reduced appropriation in Specific Appropriation 111 includes reductions of \$2,825,209 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,512,000 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009.

From the funds in Specific Appropriation 111, \$5,359,647 from the Grants and Donations Trust Fund and \$6,673,687 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 111, \$2,417,397 from the Grants and Donations Trust Fund and \$3,010,077 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or section 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, designated trauma centers and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost.

Table with 2 columns: Description and Amount. Includes rows for SPECIAL CATEGORIES, PREPAID HEALTH PLANS, and various trust funds with amounts like -10,016,977 and -92,350.

The reduced appropriations in Specific Appropriation 112 includes reductions of \$2,354,483 from the General Revenue Fund, \$120,801 from nonrecurring tobacco settlement trust funds, \$3,026,605 from recurring medical care trust funds, and \$150,418 from nonrecurring medical care trust funds as a result of reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization controls, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$4,848,046 from the General Revenue Fund, \$260,161 from nonrecurring tobacco settlement trust funds, \$6,225,345 from recurring medical care trust funds, \$324,733 from nonrecurring medical care trust funds, and \$60,133 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 112 includes reductions of \$2,014,508 from the General Revenue Fund, \$95,147 from nonrecurring tobacco settlement trust funds, \$2,223,812 from recurring medical care trust funds, \$118,474 from nonrecurring medical care trust

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

funds, and \$21,938 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

|     |  |            |            |
|-----|--|------------|------------|
| 113 | SPECIAL CATEGORIES                           |            |            |
|     | PRESCRIBED MEDICINE/DRUGS                    |            |            |
|     | FROM GENERAL REVENUE FUND . . . . .          | -4,750,423 |            |
|     | FROM TOBACCO SETTLEMENT TRUST FUND . . . . . |            | -210,468   |
|     | FROM MEDICAL CARE TRUST FUND . . . . .       |            | -6,177,168 |

The reduced appropriations in Specific Appropriation 113 includes reductions of \$4,750,423 from the General Revenue Fund, \$210,468 from nonrecurring tobacco settlement trust funds, \$5,915,099 from recurring medical care trust funds, and \$262,069 from nonrecurring medical care trust funds as a result of reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization controls, effective March 1, 2009.

|     |  |          |            |
|-----|--|----------|------------|
| 114 | SPECIAL CATEGORIES                           |          |            |
|     | CLINIC SERVICES                              |          |            |
|     | FROM GENERAL REVENUE FUND . . . . .          | -842,215 |            |
|     | FROM TOBACCO SETTLEMENT TRUST FUND . . . . . |          | -10,059    |
|     | FROM MEDICAL CARE TRUST FUND . . . . .       |          | -1,044,998 |
|     | FROM REFUGEE ASSISTANCE TRUST FUND . . . . . |          | -10,699    |

The reduced appropriations in Specific Appropriation 114 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

|        |                                     |             |             |
|--------|-------------------------------------|-------------|-------------|
| TOTAL: | MEDICAID SERVICES TO INDIVIDUALS    |             |             |
|        | FROM GENERAL REVENUE FUND . . . . . | -30,091,395 |             |
|        | FROM TRUST FUNDS . . . . .          |             | -3,044,576  |
|        | TOTAL ALL FUNDS . . . . .           |             | -33,135,971 |

MEDICAID LONG TERM CARE

|     |  |             |            |
|-----|--|-------------|------------|
| 116 | SPECIAL CATEGORIES                             |             |            |
|     | NURSING HOME CARE                              |             |            |
|     | FROM GENERAL REVENUE FUND . . . . .            | -34,349,627 |            |
|     | FROM GRANTS AND DONATIONS TRUST FUND . . . . . |             | 71,215,503 |
|     | FROM MEDICAL CARE TRUST FUND . . . . .         |             | 45,904,365 |

The reduced appropriations in Specific Appropriation 116 includes reductions of \$34,349,627 from the General Revenue Fund and \$42,771,236 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

From the funds in Specific Appropriation 116, \$71,215,503 from the Grants and Donations Trust Fund and \$88,675,601 from the Medical Care Trust Fund are provided to buy back nursing home rate reductions, effective April 1, 2009 and are contingent upon passage of SB 8-A or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

|     |  |          |            |
|-----|--|----------|------------|
| 117 | SPECIAL CATEGORIES                           |          |            |
|     | CAPITATED NURSING HOME DIVERSION WAIVER      |          |            |
|     | FROM GENERAL REVENUE FUND . . . . .          | -872,648 |            |
|     | FROM TOBACCO SETTLEMENT TRUST FUND . . . . . |          | -6,511     |
|     | FROM MEDICAL CARE TRUST FUND . . . . .       |          | -1,094,705 |

The reduced appropriations in Specific Appropriation 117 includes reductions of \$872,648 from the General Revenue Fund, \$6,511 from nonrecurring tobacco settlement trust funds, \$1,086,598 from recurring medical care trust funds, and \$8,107 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

|        |                                     |             |             |
|--------|-------------------------------------|-------------|-------------|
| TOTAL: | MEDICAID LONG TERM CARE             |             |             |
|        | FROM GENERAL REVENUE FUND . . . . . | -35,222,275 |             |
|        | FROM TRUST FUNDS . . . . .          |             | 116,018,652 |
|        | TOTAL ALL FUNDS . . . . .           |             | 80,796,377  |

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

|     |                                       |            |           |
|-----|---------------------------------------|------------|-----------|
| 118 | SALARIES AND BENEFITS                 |            |           |
|     | FROM GENERAL REVENUE FUND . . . . .   | -1,867,915 |           |
|     | FROM HEALTH CARE TRUST FUND . . . . . |            | 1,867,915 |

|     |                                       |          |         |
|-----|---------------------------------------|----------|---------|
| 119 | EXPENSES                              |          |         |
|     | FROM GENERAL REVENUE FUND . . . . .   | -705,937 |         |
|     | FROM HEALTH CARE TRUST FUND . . . . . |          | 705,937 |

|     |                                       |         |        |
|-----|---------------------------------------|---------|--------|
| 120 | OPERATING CAPITAL OUTLAY              |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | -24,511 |        |
|     | FROM HEALTH CARE TRUST FUND . . . . . |         | 24,511 |

|     |                                       |         |        |
|-----|---------------------------------------|---------|--------|
| 121 | SPECIAL CATEGORIES                    |         |        |
|     | CONTRACTED SERVICES                   |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | -34,692 |        |
|     | FROM HEALTH CARE TRUST FUND . . . . . |         | 34,692 |

|     |                                       |         |        |
|-----|---------------------------------------|---------|--------|
| 122 | SPECIAL CATEGORIES                    |         |        |
|     | RISK MANAGEMENT INSURANCE             |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | -17,088 |        |
|     | FROM HEALTH CARE TRUST FUND . . . . . |         | 17,088 |

|     |   |         |        |
|-----|---|---------|--------|
| 123 | SPECIAL CATEGORIES  |         |        |
|     | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |         |        |
|     | FROM GENERAL REVENUE FUND . . . . .   | -13,071 |        |
|     | FROM HEALTH CARE TRUST FUND . . . . .   |         | 13,071 |

|        |                                     |            |           |
|--------|-------------------------------------|------------|-----------|
| TOTAL: | HEALTH CARE REGULATION              |            |           |
|        | FROM GENERAL REVENUE FUND . . . . . | -2,663,214 |           |
|        | FROM TRUST FUNDS . . . . .          |            | 2,663,214 |

|        |                                       |             |             |
|--------|---------------------------------------|-------------|-------------|
| TOTAL: | AGENCY FOR HEALTH CARE ADMINISTRATION |             |             |
|        | FROM GENERAL REVENUE FUND . . . . .   | -70,246,126 |             |
|        | FROM TRUST FUNDS . . . . .            |             | 118,152,202 |

|  |                                      |       |            |
|--|--------------------------------------|-------|------------|
|  | TOTAL POSITIONS . . . . .            | 1.00  |            |
|  | TOTAL ALL FUNDS . . . . .            |       | 47,906,076 |
|  | TOTAL APPROVED SALARY RATE . . . . . | 3,655 |            |

AGENCY FOR PERSONS WITH DISABILITIES

SECTION 3 - HUMAN SERVICES  
 SPECIFIC  
 APPROPRIATION  
 PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

|                             |  |           |            |
|-----------------------------|--|-----------|------------|
| HOME AND COMMUNITY SERVICES |  |           |            |
|                             | APPROVED SALARY RATE                     |           | -377,979   |
| 124                         | SALARIES AND BENEFITS                    | POSITIONS | -13.50     |
|                             | FROM GENERAL REVENUE FUND                |           | -343,426   |
|                             | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                             | TRUST FUND                               |           | -206,982   |
| 125                         | EXPENSES                                 |           |            |
|                             | FROM GENERAL REVENUE FUND                |           | -41,438    |
| 126                         | OPERATING CAPITAL OUTLAY                 |           |            |
|                             | FROM GENERAL REVENUE FUND                |           | -1,075     |
| 127                         | SPECIAL CATEGORIES                       |           |            |
|                             | GRANTS AND AIDS - CONTRACTED SERVICES    |           |            |
|                             | FROM GENERAL REVENUE FUND                |           | -55,920    |
| 128                         | SPECIAL CATEGORIES                       |           |            |
|                             | HOME AND COMMUNITY BASED SERVICES WAIVER |           |            |
|                             | FROM GENERAL REVENUE FUND                |           | -5,610,126 |
|                             | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                             | TRUST FUND                               |           | -6,985,577 |

The reduced appropriations in Specific Appropriations 128 and 129 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, personal care assistance, consumable medical supplies, durable medical equipment, environmental modifications, and transportation service rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service in the same area where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agency shall take the actions necessary to achieve this recurring reduction.

|                                    |                                   |  |             |
|------------------------------------|-----------------------------------|--|-------------|
| 129                                | SPECIAL CATEGORIES                |  |             |
|                                    | COMMUNITY SUPPORTED LIVING WAIVER |  |             |
|                                    | FROM GENERAL REVENUE FUND         |  | -515,567    |
|                                    | FROM OPERATIONS AND MAINTENANCE   |  |             |
|                                    | TRUST FUND                        |  | -641,970    |
| TOTAL: HOME AND COMMUNITY SERVICES |                                   |  |             |
|                                    | FROM GENERAL REVENUE FUND         |  | -6,567,552  |
|                                    | FROM TRUST FUNDS                  |  | -7,834,529  |
|                                    | TOTAL POSITIONS                   |  | -13.50      |
|                                    | TOTAL ALL FUNDS                   |  | -14,402,081 |

PROGRAM MANAGEMENT AND COMPLIANCE

|     |  |           |          |
|-----|--|-----------|----------|
|     | APPROVED SALARY RATE                       |           | -505,958 |
| 130 | SALARIES AND BENEFITS                      | POSITIONS | -15.50   |
|     | FROM GENERAL REVENUE FUND                  |           | -445,349 |
|     | FROM OPERATIONS AND MAINTENANCE            |           |          |
|     | TRUST FUND                                 |           | -295,425 |
| 131 | EXPENSES                                   |           |          |
|     | FROM GENERAL REVENUE FUND                  |           | -57,241  |
| 132 | OPERATING CAPITAL OUTLAY                   |           |          |
|     | FROM GENERAL REVENUE FUND                  |           | -1,705   |
| 133 | SPECIAL CATEGORIES                         |           |          |
|     | HOME AND COMMUNITY SERVICES ADMINISTRATION |           |          |

SECTION 3 - HUMAN SERVICES  
 SPECIFIC  
 APPROPRIATION

|  |                                 |  |            |
|--|---------------------------------|--|------------|
|  | FROM GENERAL REVENUE FUND       |  | -140,654   |
|  | FROM OPERATIONS AND MAINTENANCE |  |            |
|  | TRUST FUND                      |  | -140,654   |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE |                                 |  |            |
|  | FROM GENERAL REVENUE FUND       |  | -644,949   |
|  | FROM TRUST FUNDS                |  | -436,079   |
|  | TOTAL POSITIONS                 |  | -15.50     |
|  | TOTAL ALL FUNDS                 |  | -1,081,028 |

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

|   |                                 |           |            |
|---|---------------------------------|-----------|------------|
|   | APPROVED SALARY RATE            |           | -3,519,985 |
| 134   | SALARIES AND BENEFITS           | POSITIONS | -146.00    |
|   | FROM GENERAL REVENUE FUND       |           | -2,412,193 |
|   | FROM OPERATIONS AND MAINTENANCE |           |            |
|   | TRUST FUND                      |           | -2,988,452 |
| 135   | EXPENSES                        |           |            |
|   | FROM GENERAL REVENUE FUND       |           | -180,457   |
| TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES |                                 |           |            |
|   | FROM GENERAL REVENUE FUND       |           | -2,592,650 |
|   | FROM TRUST FUNDS                |           | -2,988,452 |
|   | TOTAL POSITIONS                 |           | -146.00    |
|   | TOTAL ALL FUNDS                 |           | -5,581,102 |

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES

|  |                            |  |             |
|--|----------------------------|--|-------------|
|  | FROM GENERAL REVENUE FUND  |  | -9,805,151  |
|  | FROM TRUST FUNDS           |  | -11,259,060 |
|  | TOTAL POSITIONS            |  | -175.00     |
|  | TOTAL ALL FUNDS            |  | -21,064,211 |
|  | TOTAL APPROVED SALARY RATE |  | -4,403,922  |

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
 ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|   |                           |           |          |
|---|---------------------------|-----------|----------|
|   | APPROVED SALARY RATE      |           | -204,189 |
| 136   | SALARIES AND BENEFITS     | POSITIONS | -5.00    |
|   | FROM GENERAL REVENUE FUND |           | -274,647 |
| 137   | OTHER PERSONAL SERVICES   |           |          |
|   | FROM GENERAL REVENUE FUND |           | -4,369   |
| 138   | EXPENSES                  |           |          |
|   | FROM GENERAL REVENUE FUND |           | -34,296  |
| 139   | SPECIAL CATEGORIES        |           |          |
|   | CONTRACTED SERVICES       |           |          |
|   | FROM GENERAL REVENUE FUND |           | -1,586   |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                           |           |          |
|   | FROM GENERAL REVENUE FUND |           | -314,898 |
|   | TOTAL POSITIONS           |           | -5.00    |
|   | TOTAL ALL FUNDS           |           | -314,898 |

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

|      |                                 |  |         |
|------|---------------------------------|--|---------|
| 139A | SPECIAL CATEGORIES              |  |         |
|      | COMPUTER RELATED EXPENSES       |  |         |
|      | FROM WORKING CAPITAL TRUST FUND |  | 500,000 |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION  
ASSISTANT SECRETARY FOR ADMINISTRATION

|   |           |          |         |
|---|-----------|----------|---------|
| APPROVED SALARY RATE                          | -333,959  |          |         |
| 140 SALARIES AND BENEFITS                     | POSITIONS | -11.00   |         |
| FROM GENERAL REVENUE FUND                     |           | -471,562 |         |
| 141 OTHER PERSONAL SERVICES                   |           |          |         |
| FROM GENERAL REVENUE FUND                     |           | -10,543  |         |
| 142 EXPENSES                                  |           |          |         |
| FROM GENERAL REVENUE FUND                     |           | -87,350  |         |
| 143 OPERATING CAPITAL OUTLAY                  |           |          |         |
| FROM GENERAL REVENUE FUND                     |           | -255     |         |
| 144 SPECIAL CATEGORIES                        |           |          |         |
| CONTRACTED SERVICES                           |           |          |         |
| FROM GENERAL REVENUE FUND                     |           | -15,777  |         |
| 144A DATA PROCESSING SERVICES                 |           |          |         |
| CHILDREN AND FAMILIES DATA CENTER             |           |          |         |
| FROM FEDERAL GRANTS TRUST FUND                |           |          | 500,000 |
| TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION |           |          |         |
| FROM GENERAL REVENUE FUND                     |           | -585,487 |         |
| FROM TRUST FUNDS                              |           |          | 500,000 |
| TOTAL POSITIONS                               |           | -11.00   |         |
| TOTAL ALL FUNDS                               |           |          | -85,487 |

DISTRICT ADMINISTRATION

|                                |           |          |          |
|--------------------------------|-----------|----------|----------|
| APPROVED SALARY RATE           | -313,971  |          |          |
| 145 SALARIES AND BENEFITS      | POSITIONS | -9.00    |          |
| FROM GENERAL REVENUE FUND      |           | -505,112 |          |
| 146 EXPENSES                   |           |          |          |
| FROM GENERAL REVENUE FUND      |           | -119,016 |          |
| 147 SPECIAL CATEGORIES         |           |          |          |
| CONTRACTED SERVICES            |           |          |          |
| FROM GENERAL REVENUE FUND      |           | -10,920  |          |
| TOTAL: DISTRICT ADMINISTRATION |           |          |          |
| FROM GENERAL REVENUE FUND      |           | -635,048 |          |
| TOTAL POSITIONS                |           | -9.00    |          |
| TOTAL ALL FUNDS                |           |          | -635,048 |

SERVICES  
PROGRAM: FAMILY SAFETY PROGRAM  
ADULT PROTECTION

|                                     |           |          |          |
|-------------------------------------|-----------|----------|----------|
| APPROVED SALARY RATE                | -429,127  |          |          |
| 148 SALARIES AND BENEFITS           | POSITIONS | -15.00   |          |
| FROM GENERAL REVENUE FUND           |           | -463,874 |          |
| FROM FEDERAL GRANTS TRUST FUND      |           |          | -169,577 |
| 149 EXPENSES                        |           |          |          |
| FROM GENERAL REVENUE FUND           |           | -352,597 |          |
| FROM FEDERAL GRANTS TRUST FUND      |           |          | -128,898 |
| 150 SPECIAL CATEGORIES              |           |          |          |
| CONTRACTED SERVICES                 |           |          |          |
| FROM GENERAL REVENUE FUND           |           | -5,048   |          |
| FROM FEDERAL GRANTS TRUST FUND      |           |          | -1,845   |
| 151 SPECIAL CATEGORIES              |           |          |          |
| GRANTS AND AIDS - DOMESTIC VIOLENCE |           |          |          |

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION  
PROGRAM

|  |  |             |            |
|--|--|-------------|------------|
| FROM GENERAL REVENUE FUND              |  | -10,221     |            |
| TOTAL: ADULT PROTECTION                |  |             |            |
| FROM GENERAL REVENUE FUND              |  | -831,740    |            |
| FROM TRUST FUNDS                       |  |             | -300,320   |
| TOTAL POSITIONS                        |  | -15.00      |            |
| TOTAL ALL FUNDS                        |  |             | -1,132,060 |
| CHILD PROTECTION AND PERMANENCY        |  |             |            |
| 152 SPECIAL CATEGORIES                 |  |             |            |
| GRANTS AND AIDS - CHILD PROTECTION     |  |             |            |
| FROM GENERAL REVENUE FUND              |  | -237,968    |            |
| FROM FEDERAL GRANTS TRUST FUND         |  |             | -63,240    |
| 153 SPECIAL CATEGORIES                 |  |             |            |
| GRANTS AND AIDS - COMMUNITY BASED CARE |  |             |            |
| FUNDS FOR PROVIDERS OF CHILD WELFARE   |  |             |            |
| SERVICES                               |  |             |            |
| FROM GENERAL REVENUE FUND              |  | -9,837,274  |            |
| FROM FEDERAL GRANTS TRUST FUND         |  |             | 9,837,274  |
| TOTAL: CHILD PROTECTION AND PERMANENCY |  |             |            |
| FROM GENERAL REVENUE FUND              |  | -10,075,242 |            |
| FROM TRUST FUNDS                       |  |             | 9,774,034  |
| TOTAL ALL FUNDS                        |  |             | -301,208   |

FLORIDA ABUSE HOTLINE

|                              |  |          |          |
|------------------------------|--|----------|----------|
| 154 OTHER PERSONAL SERVICES  |  |          |          |
| FROM GENERAL REVENUE FUND    |  | -6,658   |          |
| 155 EXPENSES                 |  |          |          |
| FROM GENERAL REVENUE FUND    |  | -136,652 |          |
| 156 SPECIAL CATEGORIES       |  |          |          |
| CONTRACTED SERVICES          |  |          |          |
| FROM GENERAL REVENUE FUND    |  | -7,847   |          |
| TOTAL: FLORIDA ABUSE HOTLINE |  |          |          |
| FROM GENERAL REVENUE FUND    |  | -151,157 |          |
| TOTAL ALL FUNDS              |  |          | -151,157 |

PROGRAM MANAGEMENT AND COMPLIANCE

|  |           |          |          |
|--|-----------|----------|----------|
| APPROVED SALARY RATE                     | -148,548  |          |          |
| 157 SALARIES AND BENEFITS                | POSITIONS | -5.00    |          |
| FROM GENERAL REVENUE FUND                |           | -226,532 |          |
| FROM FEDERAL GRANTS TRUST FUND           |           |          | -68,280  |
| 158 OTHER PERSONAL SERVICES              |           |          |          |
| FROM GENERAL REVENUE FUND                |           | -58,979  |          |
| 159 EXPENSES                             |           |          |          |
| FROM GENERAL REVENUE FUND                |           | -168,859 |          |
| FROM FEDERAL GRANTS TRUST FUND           |           |          | -50,896  |
| 160 SPECIAL CATEGORIES                   |           |          |          |
| CONTRACTED SERVICES                      |           |          |          |
| FROM GENERAL REVENUE FUND                |           | -109,171 |          |
| FROM FEDERAL GRANTS TRUST FUND           |           |          | -32,906  |
| 161 SPECIAL CATEGORIES                   |           |          |          |
| GRANTS AND AIDS - CHILD PROTECTION       |           |          |          |
| FROM GENERAL REVENUE FUND                |           | -29,337  |          |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE |           |          |          |
| FROM GENERAL REVENUE FUND                |           | -592,878 |          |
| FROM TRUST FUNDS                         |           |          | -152,082 |

SECTION 3 - HUMAN SERVICES  
 SPECIFIC  
 APPROPRIATION  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

162 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -20,786  
 163 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -23,588  
 164 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,777  
 TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -46,151  
 TOTAL ALL FUNDS . . . . . -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

165 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -8,394  
 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM TRUST FUNDS . . . . . -8,394  
 TOTAL ALL FUNDS . . . . . -6,415,850

CHILDREN'S MENTAL HEALTH SERVICES

166 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -407,360  
 167 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASED RESIDENTIAL  
 TREATMENT SERVICES FOR EMOTIONALLY  
 DISTURBED CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . -1,026,480  
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,433,840  
 TOTAL ALL FUNDS . . . . . -1,433,840

PROGRAM MANAGEMENT AND COMPLIANCE

168 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
 169 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -18,604  
 170 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,505  
 171 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -13,960,349

The reduced appropriation in Specific Appropriation 171 includes a recurring reduction of \$8,560,349 and a nonrecurring reduction of \$5,400,000 from the Federal Grants Trust Fund to reflect a reduction in estimated revenues from the Community Based Medicaid Administrative

SECTION 3 - HUMAN SERVICES  
 SPECIFIC  
 APPROPRIATION  
 Claiming (CBMAC) program. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected CBMAC revenue shortfall in Specific Appropriation 379, chapter 2008-152, Laws of Florida.

172 SPECIAL CATEGORIES  
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH  
 CORPORATION  
 FROM GENERAL REVENUE FUND . . . . . -9,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -2,063  
 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -59,369  
 FROM TRUST FUNDS . . . . . -13,962,412  
 TOTAL ALL FUNDS . . . . . -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675

173 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -52,896  
 174 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,218  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -326  
 175 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,411  
 176 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -652  
 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -60,177  
 FROM TRUST FUNDS . . . . . -326  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

177 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN AND ADOLESCENT  
 SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,549,543

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

178 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE  
 ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,455,074

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

179 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000  
 180 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -33,164  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -30,907  
 181 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,203,708

|  |                                       |            |            |
|--|---------------------------------------|------------|------------|
| SECTION 3 - HUMAN SERVICES                   |                                       |            |            |
| SPECIFIC                                     |                                       |            |            |
| APPROPRIATION                                |                                       |            |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -2,054,679 |
| 182  | SPECIAL CATEGORIES                    |            |            |
|  | CONTRACTED SERVICES                   |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -358,148   |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -333,776   |
| TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES    |                                       |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -3,595,020 |            |
|  | FROM TRUST FUNDS . . . . .            |            | -1,419,362 |
|  | TOTAL ALL FUNDS . . . . .             |            | -5,014,382 |
| PROGRAM MANAGEMENT AND COMPLIANCE            |                                       |            |            |
|  | APPROVED SALARY RATE                  | -148,552   |            |
| 183  | SALARIES AND BENEFITS POSITIONS       | -5.00      |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -313,562   |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -296,990   |
| 184  | OTHER PERSONAL SERVICES               |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -21,765    |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -13,429    |
| 185  | EXPENSES                              |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -25,501    |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -24,188    |
| 186  | SPECIAL CATEGORIES                    |            |            |
|  | CONTRACTED SERVICES                   |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -318,181   |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -317,344   |
| 187  | SPECIAL CATEGORIES                    |            |            |
|  | GRANTS AND AIDS - CONTRACTED SERVICES |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -130,909   |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -130,909   |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE     |                                       |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -809,918   |            |
|  | FROM TRUST FUNDS . . . . .            |            | -782,860   |
|  | TOTAL POSITIONS . . . . .             | -5.00      |            |
|  | TOTAL ALL FUNDS . . . . .             |            | -1,592,778 |
| FRAUD PREVENTION AND BENEFIT RECOVERY        |                                       |            |            |
| 188  | EXPENSES                              |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -100,402   |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -308,975   |
| 189  | SPECIAL CATEGORIES                    |            |            |
|  | CONTRACTED SERVICES                   |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -707       |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -651       |
| 190  | SPECIAL CATEGORIES                    |            |            |
|  | PUBLIC ASSISTANCE FRAUD CONTRACT      |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -4,010     |            |
|  | FROM FEDERAL GRANTS TRUST FUND . . .  |            | -3,694     |
| TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY |                                       |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -105,119   |            |
|  | FROM TRUST FUNDS . . . . .            |            | -313,320   |
|  | TOTAL ALL FUNDS . . . . .             |            | -418,439   |
| SPECIAL ASSISTANCE PAYMENTS                  |                                       |            |            |
| 191  | SALARIES AND BENEFITS                 |            |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -7,224     |            |
| 192  | OTHER PERSONAL SERVICES               |            |            |

|  |   |             |             |
|--|---|-------------|-------------|
| SECTION 3 - HUMAN SERVICES                         |   |             |             |
| SPECIFIC   |   |             |             |
| APPROPRIATION                                      |   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -2,329      |
| 193  | EXPENSES  |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -7,589      |
| 194  | SPECIAL CATEGORIES  |             |             |
|  | GRANTS AND AIDS - CHALLENGE GRANTS                        |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -84,671     |
| 195  | SPECIAL CATEGORIES  |             |             |
|  | GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -47,456     |
| 196  | SPECIAL CATEGORIES  |             |             |
|  | GRANTS AND AIDS - CONTRACTED SERVICES                     |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -35,252     |
| TOTAL: SPECIAL ASSISTANCE PAYMENTS                 |   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -184,521    |
|  | TOTAL ALL FUNDS . . . . .                                 |             | -184,521    |
| PROGRAM: INSTITUTIONAL FACILITIES                  |   |             |             |
| ADULT MENTAL HEALTH TREATMENT FACILITIES           |   |             |             |
|  | APPROVED SALARY RATE                                      | -1,608,380  |             |
| 197  | SALARIES AND BENEFITS POSITIONS                           | -36.00      |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       | -2,254,047  |             |
| 198  | OTHER PERSONAL SERVICES                                   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -2,000      |
| 199  | EXPENSES  |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -123,750    |
| 200  | FOOD PRODUCTS   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -79,286     |
| 201  | SPECIAL CATEGORIES  |             |             |
|  | CONTRACTED SERVICES                                       |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -6,429      |
| 202  | SPECIAL CATEGORIES  |             |             |
|  | GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES        |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -681,000    |
| 203  | SPECIAL CATEGORIES  |             |             |
|  | GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -2,573      |
| 204  | SPECIAL CATEGORIES  |             |             |
|  | PRESCRIBED MEDICINE/DRUGS                                 |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -313,915    |
| TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES    |   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       |             | -3,463,000  |
|  | TOTAL POSITIONS . . . . .                                 | -36.00      |             |
|  | TOTAL ALL FUNDS . . . . .                                 |             | -3,463,000  |
| TOTAL: CHILDREN AND FAMILY SERVICES, DEPARTMENT OF |   |             |             |
|  | FROM GENERAL REVENUE FUND . . . . .                       | -32,355,638 |             |
|  | FROM TRUST FUNDS . . . . .                                |             | -6,165,042  |
|  | TOTAL POSITIONS . . . . .                                 | -87.00      |             |
|  | TOTAL ALL FUNDS . . . . .                                 |             | -38,520,680 |
|  | TOTAL APPROVED SALARY RATE . . . . .                      | -3,230,401  |             |
| ELDER AFFAIRS, DEPARTMENT OF                       |   |             |             |

|                                     |  |           |            |
|-------------------------------------|--|-----------|------------|
| SECTION 3 - HUMAN SERVICES          |  |           |            |
| SPECIFIC                            |  |           |            |
| APPROPRIATION                       |  |           |            |
| PROGRAM: SERVICES TO ELDERS PROGRAM |  |           |            |
| COMPREHENSIVE ELIGIBILITY SERVICES  |  |           |            |
|                                     | APPROVED SALARY RATE                     |           | -119,256   |
| 205                                 | SALARIES AND BENEFITS                    | POSITIONS | -4.00      |
|                                     | FROM GENERAL REVENUE FUND                |           | -43,475    |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -130,427   |
| 206                                 | OTHER PERSONAL SERVICES                  |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -5,637     |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -22,548    |
| 207                                 | EXPENSES                                 |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -19,990    |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -59,970    |
| 208                                 | OPERATING CAPITAL OUTLAY                 |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -350       |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -1,050     |
| 209                                 | SPECIAL CATEGORIES                       |           |            |
|                                     | CONTRACTED SERVICES                      |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -4,001     |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -12,000    |
| TOTAL:                              | COMPREHENSIVE ELIGIBILITY SERVICES       |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -73,453    |
|                                     | FROM TRUST FUNDS                         |           | -225,995   |
|                                     | TOTAL POSITIONS                          |           | -4.00      |
|                                     | TOTAL ALL FUNDS                          |           | -299,448   |
| HOME AND COMMUNITY SERVICES         |  |           |            |
|                                     | APPROVED SALARY RATE                     |           | -78,010    |
| 210                                 | SALARIES AND BENEFITS                    | POSITIONS | -2.00      |
|                                     | FROM GENERAL REVENUE FUND                |           | -71,844    |
|                                     | FROM FEDERAL GRANTS TRUST FUND           |           | -36,745    |
| 211                                 | OTHER PERSONAL SERVICES                  |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -9,355     |
| 212                                 | EXPENSES                                 |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -92,638    |
| 213                                 | SPECIAL CATEGORIES                       |           |            |
|                                     | GRANTS AND AIDS - ALZHEIMER'S DISEASE    |           |            |
|                                     | PROJECTS/SERVICES                        |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -236,291   |
| 214                                 | SPECIAL CATEGORIES                       |           |            |
|                                     | GRANTS AND AIDS - ALZHEIMERS DISEASE     |           |            |
|                                     | RESPIRE SERVICES                         |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -280,658   |
| 215                                 | SPECIAL CATEGORIES                       |           |            |
|                                     | GRANTS AND AIDS - COMMUNITY CARE FOR THE |           |            |
|                                     | ELDERLY                                  |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -1,745,307 |
|                                     | FROM OPERATIONS AND MAINTENANCE          |           |            |
|                                     | TRUST FUND                               |           | -135,483   |
| 216                                 | SPECIAL CATEGORIES                       |           |            |
|                                     | GRANTS AND AIDS - CONTRACTED SERVICES    |           |            |
|                                     | FROM GENERAL REVENUE FUND                |           | -128,795   |

|  |   |           |            |
|--|---|-----------|------------|
| SECTION 3 - HUMAN SERVICES               |   |           |            |
| SPECIFIC                                 |   |           |            |
| APPROPRIATION                            |   |           |            |
| 217 SPECIAL CATEGORIES                   |   |           |            |
|  | GRANTS AND AIDS - LOCAL SERVICES PROGRAMS |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -140,656   |
| TOTAL:                                   | HOME AND COMMUNITY SERVICES               |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -2,705,544 |
|  | FROM TRUST FUNDS                          |           | -172,228   |
|  | TOTAL POSITIONS                           |           | -2.00      |
|  | TOTAL ALL FUNDS                           |           | -2,877,772 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES |   |           |            |
|  | APPROVED SALARY RATE                      |           | -88,745    |
| 218                                      | SALARIES AND BENEFITS                     | POSITIONS | -3.00      |
|  | FROM GENERAL REVENUE FUND                 |           | -74,839    |
|  | FROM FEDERAL GRANTS TRUST FUND            |           | -54,767    |
| 219                                      | OTHER PERSONAL SERVICES                   |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -5,384     |
| 220                                      | EXPENSES                                  |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -12,889    |
|  | FROM ADMINISTRATIVE TRUST FUND            |           | -5,929     |
| 221                                      | SPECIAL CATEGORIES                        |           |            |
|  | CONTRACTED SERVICES                       |           |            |
|  | FROM ADMINISTRATIVE TRUST FUND            |           | -27,400    |
| TOTAL:                                   | EXECUTIVE DIRECTION AND SUPPORT SERVICES  |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -93,112    |
|  | FROM TRUST FUNDS                          |           | -88,096    |
|  | TOTAL POSITIONS                           |           | -3.00      |
|  | TOTAL ALL FUNDS                           |           | -181,208   |
| CONSUMER ADVOCATE SERVICES               |   |           |            |
|  | APPROVED SALARY RATE                      |           | -22,455    |
| 222                                      | SALARIES AND BENEFITS                     | POSITIONS | -1.00      |
|  | FROM GENERAL REVENUE FUND                 |           | -34,813    |
| 223                                      | OTHER PERSONAL SERVICES                   |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -2,001     |
| 224                                      | EXPENSES                                  |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -2,955     |
| 225                                      | SPECIAL CATEGORIES                        |           |            |
|  | CONTRACTED SERVICES                       |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -1,240     |
| TOTAL:                                   | CONSUMER ADVOCATE SERVICES                |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -41,009    |
|  | TOTAL POSITIONS                           |           | -1.00      |
|  | TOTAL ALL FUNDS                           |           | -41,009    |
| TOTAL:                                   | ELDER AFFAIRS, DEPARTMENT OF              |           |            |
|  | FROM GENERAL REVENUE FUND                 |           | -2,913,118 |
|  | FROM TRUST FUNDS                          |           | -486,319   |
|  | TOTAL POSITIONS                           |           | -10.00     |
|  | TOTAL ALL FUNDS                           |           | -3,399,437 |
|  | TOTAL APPROVED SALARY RATE                |           | -308,466   |
| HEALTH, DEPARTMENT OF                    |   |           |            |
| PROGRAM: EXECUTIVE DIRECTION AND SUPPORT |   |           |            |
| ADMINISTRATIVE SUPPORT                   |   |           |            |

|   |  |            |          |
|---|--|------------|----------|
| SECTION 3 - HUMAN SERVICES                      |  |            |          |
| SPECIFIC  |  |            |          |
| APPROPRIATION                                   |  |            |          |
|   | APPROVED SALARY RATE                       | -112,402   |          |
| 226   | SALARIES AND BENEFITS POSITIONS            | -2.00      |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -149,075   |          |
| 227   | EXPENSES                                   |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -7,611     |          |
|   | FROM ADMINISTRATIVE TRUST FUND . . .       |            | 7,611    |
| 228   | SPECIAL CATEGORIES                         |            |          |
|   | CONTRACTED SERVICES                        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -16,434    |          |
| TOTAL: ADMINISTRATIVE SUPPORT                   |  |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -173,120   |          |
|   | FROM TRUST FUNDS . . . . .                 |            | 7,611    |
|   | TOTAL POSITIONS . . . . .                  | -2.00      |          |
|   | TOTAL ALL FUNDS . . . . .                  |            | -165,509 |
| INFORMATION TECHNOLOGY                          |  |            |          |
| 229   | EXPENSES                                   |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -97,631    |          |
|   | FROM ADMINISTRATIVE TRUST FUND . . .       |            | 97,631   |
| 230   | SPECIAL CATEGORIES                         |            |          |
|   | CONTRACTED SERVICES                        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -103,421   |          |
| TOTAL: INFORMATION TECHNOLOGY                   |  |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -201,052   |          |
|   | FROM TRUST FUNDS . . . . .                 |            | 97,631   |
|   | TOTAL ALL FUNDS . . . . .                  |            | -103,421 |
| PROGRAM: COMMUNITY PUBLIC HEALTH                |  |            |          |
| FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES |  |            |          |
| 231   | OTHER PERSONAL SERVICES                    |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -28,142    |          |
| 232   | EXPENSES                                   |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -50,000    |          |
| 233   | AID TO LOCAL GOVERNMENTS                   |            |          |
|   | GRANTS AND AIDS - FAMILY PLANNING SERVICES |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -184,384   |          |
| 234   | AID TO LOCAL GOVERNMENTS                   |            |          |
|   | GRANTS AND AIDS - EPILEPSY SERVICES        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -87,831    |          |
|   | FROM EPILEPSY SERVICES TRUST FUND .        |            | 87,831   |
| 235   | AID TO LOCAL GOVERNMENTS                   |            |          |
|   | CONTRIBUTION TO COUNTY HEALTH UNITS        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -214,597   |          |
| 236   | AID TO LOCAL GOVERNMENTS                   |            |          |
|   | GRANTS AND AIDS - PRIMARY CARE PROGRAM     |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -1,889,045 |          |
| 237   | SPECIAL CATEGORIES                         |            |          |
|   | GRANTS AND AIDS - CRISIS COUNSELING        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -574,728   |          |
| 238   | SPECIAL CATEGORIES                         |            |          |
|   | CONTRACTED SERVICES                        |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -8,989     |          |
| 239   | SPECIAL CATEGORIES                         |            |          |
|   | GRANTS AND AIDS - CONTRACTED SERVICES      |            |          |
|   | FROM GENERAL REVENUE FUND . . . . .        | -93,150    |          |

|  |  |         |            |
|--|--|---------|------------|
| SECTION 3 - HUMAN SERVICES                             |  |         |            |
| SPECIFIC   |  |         |            |
| APPROPRIATION  |  |         |            |
| 240  | SPECIAL CATEGORIES                         |         |            |
|  | GRANTS AND AIDS - HEALTHY START COALITIONS |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -339,481   |
| TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES |  |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -3,470,347 |
|  | FROM TRUST FUNDS . . . . .                 |         | 87,831     |
|  | TOTAL ALL FUNDS . . . . .                  |         | -3,382,516 |
| INFECTIOUS DISEASE CONTROL                             |  |         |            |
|  | APPROVED SALARY RATE                       | -66,843 |            |
| 241  | SALARIES AND BENEFITS POSITIONS            | -2.00   |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -95,444    |
| 242  | EXPENSES                                   |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -150,059   |
| 243  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | GRANTS AND AIDS - AIDS PATIENT CARE        |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -118,985   |
| 244  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | GRANTS AND AIDS - STATEWIDE ACQUIRED       |         |            |
|  | IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -445,057   |
| 245  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | CONTRIBUTION TO COUNTY HEALTH UNITS        |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -539,029   |
| 246  | SPECIAL CATEGORIES                         |         |            |
|  | CONTRACTED SERVICES                        |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -42,425    |
| TOTAL: INFECTIOUS DISEASE CONTROL                      |  |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -1,390,999 |
|  | TOTAL POSITIONS . . . . .                  | -2.00   |            |
|  | TOTAL ALL FUNDS . . . . .                  |         | -1,390,999 |
| ENVIRONMENTAL HEALTH SERVICES                          |  |         |            |
| 247  | EXPENSES                                   |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -75,763    |
|  | FROM ADMINISTRATIVE TRUST FUND . . .       |         | 75,763     |
| 248  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | CONTRIBUTION TO COUNTY HEALTH UNITS        |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -160,913   |
| TOTAL: ENVIRONMENTAL HEALTH SERVICES                   |  |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -236,676   |
|  | FROM TRUST FUNDS . . . . .                 |         | 75,763     |
|  | TOTAL ALL FUNDS . . . . .                  |         | -160,913   |
| COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS           |  |         |            |
| 249  | SALARIES AND BENEFITS                      |         |            |
|  | FROM COUNTY HEALTH DEPARTMENT              |         |            |
|  | TRUST FUND . . . . .                       |         | -7,688,515 |
| 250  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | GRANTS AND AIDS - MINORITY HEALTH          |         |            |
|  | INITIATIVES                                |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -207,474   |
| 251  | AID TO LOCAL GOVERNMENTS                   |         |            |
|  | CONTRIBUTION TO COUNTY HEALTH UNITS        |         |            |
|  | FROM GENERAL REVENUE FUND . . . . .        |         | -7,688,515 |

|   |  |            |             |
|---|--|------------|-------------|
| SECTION 3 - HUMAN SERVICES                          |  |            |             |
| SPECIFIC  |  |            |             |
| APPROPRIATION                                       |  |            |             |
| 252   | SPECIAL CATEGORIES   |            |             |
|   | GRANTS AND AIDS - CONTRACTED SERVICES                                    |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -145,413   |             |
| TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS |  |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -8,041,402 |             |
|   | FROM TRUST FUNDS . . . . .   |            | -7,688,515  |
|   | TOTAL ALL FUNDS . . . . .  |            | -15,729,917 |
| STATEWIDE PUBLIC HEALTH SUPPORT SERVICES            |  |            |             |
|   | APPROVED SALARY RATE   | -309,489   |             |
| 253   | SALARIES AND BENEFITS POSITIONS  | -10.00     |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -448,113   |             |
| 254   | SPECIAL CATEGORIES   |            |             |
|   | DRUGS, VACCINES AND OTHER BIOLOGICALS                                    |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -1,070,928 |             |
| 255   | SPECIAL CATEGORIES   |            |             |
|   | TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND                               |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -3,750,000 |             |
| 256   | SPECIAL CATEGORIES   |            |             |
|   | JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM                        |            |             |
|   | FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .                            |            | -1,500,000  |
| 257   | SPECIAL CATEGORIES   |            |             |
|   | WILLIAM G. "Bill" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM |            |             |
|   | FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .                            |            | -2,250,000  |
| TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES     |  |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -5,269,041 |             |
|   | FROM TRUST FUNDS . . . . .   |            | -3,750,000  |
|   | TOTAL POSITIONS . . . . .  | -10.00     |             |
|   | TOTAL ALL FUNDS . . . . .  |            | -9,019,041  |
| PROGRAM: CHILDREN'S MEDICAL SERVICES                |  |            |             |
| CHILDREN'S SPECIAL HEALTH CARE                      |  |            |             |
|   | APPROVED SALARY RATE   | -144,894   |             |
| 258   | SALARIES AND BENEFITS POSITIONS  | -4.00      |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -204,082   |             |
| 259   | EXPENSES   |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -548,239   |             |
|   | FROM DONATIONS TRUST FUND . . . . .                                      |            | 548,239     |
| 260   | SPECIAL CATEGORIES   |            |             |
|   | GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK                    |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -991,724   |             |
| 262   | SPECIAL CATEGORIES   |            |             |
|   | POISON CONTROL CENTER  |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -124,306   |             |
| TOTAL: CHILDREN'S SPECIAL HEALTH CARE               |  |            |             |
|   | FROM GENERAL REVENUE FUND . . . . .                                      | -1,868,351 |             |
|   | FROM TRUST FUNDS . . . . .   |            | 548,239     |
|   | TOTAL POSITIONS . . . . .  | -4.00      |             |
|   | TOTAL ALL FUNDS . . . . .  |            | -1,320,112  |
| PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS        |  |            |             |

|  |  |         |             |
|--|--|---------|-------------|
| SECTION 3 - HUMAN SERVICES               |  |         |             |
| SPECIFIC                                 |  |         |             |
| APPROPRIATION                            |  |         |             |
| COMMUNITY HEALTH RESOURCES               |  |         |             |
|  | APPROVED SALARY RATE                                 | -22,540 |             |
| 264                                      | SALARIES AND BENEFITS POSITIONS                      | -1.00   |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -34,912     |
| 265                                      | EXPENSES   |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -1,979      |
| 266                                      | SPECIAL CATEGORIES                                   |         |             |
|  | AREA HEALTH EDUCATION CENTERS                        |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -850,544    |
| 267                                      | SPECIAL CATEGORIES                                   |         |             |
|  | GRANTS AND AIDS - CONTRACTED SERVICES                |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -64,660     |
| TOTAL: COMMUNITY HEALTH RESOURCES        |  |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -952,095    |
|  | TOTAL POSITIONS . . . . .                            | -1.00   |             |
|  | TOTAL ALL FUNDS . . . . .                            |         | -952,095    |
| PROGRAM: DISABILITY DETERMINATIONS       |  |         |             |
| DISABILITY BENEFITS DETERMINATION        |  |         |             |
| 268                                      | SALARIES AND BENEFITS POSITIONS                      | -1.00   |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -36,128     |
| TOTAL: HEALTH, DEPARTMENT OF             |  |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -21,639,211 |
|  | FROM TRUST FUNDS . . . . .                           |         | -10,621,440 |
|  | TOTAL POSITIONS . . . . .                            | -20.00  |             |
|  | TOTAL ALL FUNDS . . . . .                            |         | -32,260,651 |
|  | TOTAL APPROVED SALARY RATE . . . . .                 |         | -656,168    |
| VETERANS' AFFAIRS, DEPARTMENT OF         |  |         |             |
| PROGRAM: SERVICES TO VETERANS' PROGRAM   |  |         |             |
| VETERANS' HOMES                          |  |         |             |
| 269                                      | SALARIES AND BENEFITS                                |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -351,703    |
|  | FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . |         | 351,703     |
| TOTAL: VETERANS' HOMES                   |  |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -351,703    |
|  | FROM TRUST FUNDS . . . . .                           |         | 351,703     |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES |  |         |             |
|  | APPROVED SALARY RATE                                 | -35,655 |             |
| 270                                      | SALARIES AND BENEFITS POSITIONS                      | -1.00   |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -51,803     |
| VETERANS' BENEFITS AND ASSISTANCE        |  |         |             |
|  | APPROVED SALARY RATE                                 | -38,809 |             |
| 271                                      | SALARIES AND BENEFITS POSITIONS                      | -1.00   |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -54,064     |
| 272                                      | EXPENSES   |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -20,641     |
| TOTAL: VETERANS' BENEFITS AND ASSISTANCE |  |         |             |
|  | FROM GENERAL REVENUE FUND . . . . .                  |         | -74,705     |

SECTION 3 - HUMAN SERVICES  
 SPECIFIC  
 APPROPRIATION

|                           |       |         |
|---------------------------|-------|---------|
| TOTAL POSITIONS . . . . . | -1.00 |         |
| TOTAL ALL FUNDS . . . . . |       | -74,705 |

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF

|                                     |          |         |
|-------------------------------------|----------|---------|
| FROM GENERAL REVENUE FUND . . . . . | -478,211 |         |
| FROM TRUST FUNDS . . . . .          |          | 351,703 |

|                                      |         |          |
|--------------------------------------|---------|----------|
| TOTAL POSITIONS . . . . .            | -2.00   |          |
| TOTAL ALL FUNDS . . . . .            |         | -126,508 |
| TOTAL APPROVED SALARY RATE . . . . . | -74,464 |          |

TOTAL OF SECTION 3

|                                     |              |            |
|-------------------------------------|--------------|------------|
| FROM GENERAL REVENUE FUND . . . . . | -137,437,455 |            |
| FROM TRUST FUNDS . . . . .          |              | 89,972,044 |

|                           |         |             |
|---------------------------|---------|-------------|
| TOTAL POSITIONS . . . . . | -293.00 |             |
| TOTAL ALL FUNDS . . . . . |         | -47,465,411 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 273 through 367 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

To minimize the impact of funding reductions within Specific Appropriations 273 through 367, the department shall identify vacant correctional work release capacity and has the discretion pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

In order to achieve the reductions specified in Specific Appropriations 273 through 367, the Department of Corrections shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report findings regarding the evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

|                                     |        |        |
|-------------------------------------|--------|--------|
| 273 EXPENSES                        |        |        |
| FROM GENERAL REVENUE FUND . . . . . | -1,763 |        |
| 274 SPECIAL CATEGORIES              |        |        |
| CONTRACTED SERVICES                 |        |        |
| FROM GENERAL REVENUE FUND . . . . . | -1,939 |        |
| TOTAL: BUSINESS SERVICE CENTERS     |        |        |
| FROM GENERAL REVENUE FUND . . . . . | -3,702 |        |
| TOTAL ALL FUNDS . . . . .           |        | -3,702 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

|   |  |         |
|---|--|---------|
| 275 EXPENSES                                    |  |         |
| FROM GENERAL REVENUE FUND . . . . .             |  | -57,696 |
| 276 SPECIAL CATEGORIES                          |  |         |
| CONTRACTED SERVICES                             |  |         |
| FROM GENERAL REVENUE FUND . . . . .             |  | -11,818 |
| 277 SPECIAL CATEGORIES                          |  |         |
| TRANSFER TO DEPARTMENT OF MANAGEMENT            |  |         |
| SERVICES - HUMAN RESOURCES SERVICES             |  |         |
| PURCHASED PER STATEWIDE CONTRACT                |  |         |
| FROM GENERAL REVENUE FUND . . . . .             |  | -10,978 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |  |         |
| FROM GENERAL REVENUE FUND . . . . .             |  | -80,492 |
| TOTAL ALL FUNDS . . . . .                       |  | -80,492 |

INFORMATION TECHNOLOGY

|                                     |  |         |
|-------------------------------------|--|---------|
| 278 EXPENSES                        |  |         |
| FROM GENERAL REVENUE FUND . . . . . |  | -2,093  |
| 279 SPECIAL CATEGORIES              |  |         |
| CONTRACTED SERVICES                 |  |         |
| FROM GENERAL REVENUE FUND . . . . . |  | -20,007 |
| TOTAL: INFORMATION TECHNOLOGY       |  |         |
| FROM GENERAL REVENUE FUND . . . . . |  | -22,100 |
| TOTAL ALL FUNDS . . . . .           |  | -22,100 |

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

|                                      |             |             |
|--------------------------------------|-------------|-------------|
| APPROVED SALARY RATE                 | -12,889,179 |             |
| 280 SALARIES AND BENEFITS            | POSITIONS   | -347.00     |
| FROM GENERAL REVENUE FUND . . . . .  |             | -9,387,158  |
| 281 EXPENSES                         |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -2,297,042  |
| 282 OPERATING CAPITAL OUTLAY         |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -440,380    |
| 283 FOOD PRODUCTS                    |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -1,216,250  |
| 284 SPECIAL CATEGORIES               |             |             |
| CONTRACTED SERVICES                  |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -53,875     |
| 285 SPECIAL CATEGORIES               |             |             |
| FOOD SERVICE AND PRODUCTION          |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -53,918     |
| 286 SPECIAL CATEGORIES               |             |             |
| OVERTIME                             |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -50,989     |
| 287 SPECIAL CATEGORIES               |             |             |
| SALARY INCENTIVE PAYMENTS            |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -481,120    |
| 288 SPECIAL CATEGORIES               |             |             |
| PRIVATE PRISON OPERATIONS            |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -3,420,422  |
| TOTAL: ADULT MALE CUSTODY OPERATIONS |             |             |
| FROM GENERAL REVENUE FUND . . . . .  |             | -17,401,154 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 TOTAL POSITIONS . . . . . -347.00  
 TOTAL ALL FUNDS . . . . . -17,401,154

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY  
 OPERATIONS

289 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -109,441

290 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,064

291 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,234

292 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,081

293 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,107,699

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY  
 OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,295,519

TOTAL ALL FUNDS . . . . . -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

294 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -55,402

295 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,234

296 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,971

297 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -6,920

298 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -702,091

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -802,618

TOTAL ALL FUNDS . . . . . -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

299 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -182,347

300 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -73,470

301 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -58,533

302 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -64,257

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -378,607

TOTAL ALL FUNDS . . . . . -378,607

RECEPTION CENTER OPERATIONS

303 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -176,323

304 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,632

305 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -27,078

306 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -28,593

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -235,626

TOTAL ALL FUNDS . . . . . -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

307 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -24,389

308 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -502,829

309 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,753

310 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,009

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . -546,980

TOTAL ALL FUNDS . . . . . -546,980

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304

311 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -417,843

312 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,494

313 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -215,581

314 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,319

315 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,704

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -648,941

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 TOTAL POSITIONS . . . . . -14.00  
 TOTAL ALL FUNDS . . . . . -648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 316 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,332  
 317 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,781  
 318 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,483  
 319 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,085  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156,681  
 TOTAL ALL FUNDS . . . . . -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 320 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,959,198  
 321 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,116  
 322 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,413  
 323 FIXED CAPITAL OUTLAY  
 FACILITIES PROVIDING ADDITIONAL CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000  
 TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -6,175,727  
 TOTAL ALL FUNDS . . . . . -6,175,727

INFORMATION TECHNOLOGY  
 324 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -57,227  
 325 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,038  
 326 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,633  
 327 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -32,055  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -272,953  
 TOTAL ALL FUNDS . . . . . -272,953

PROGRAM: COMMUNITY CORRECTIONS  
 PROBATION SUPERVISION  
 APPROVED SALARY RATE -2,023,103  
 327A SALARIES AND BENEFITS POSITIONS -54.00  
 FROM GENERAL REVENUE FUND . . . . . -2,995,741

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 328 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,396  
 329 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -969,900  
 330 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -25,311  
 331 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,714  
 332 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -24,056  
 TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -4,025,118  
 TOTAL POSITIONS . . . . . -54.00  
 TOTAL ALL FUNDS . . . . . -4,025,118

DRUG OFFENDER PROBATION SUPERVISION  
 APPROVED SALARY RATE -359,301  
 332A SALARIES AND BENEFITS POSITIONS -8.00  
 FROM GENERAL REVENUE FUND . . . . . -489,992  
 333 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -93,035  
 334 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,603  
 TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -587,630  
 TOTAL POSITIONS . . . . . -8.00  
 TOTAL ALL FUNDS . . . . . -587,630

PRE TRIAL INTERVENTION SUPERVISION  
 APPROVED SALARY RATE -55,926  
 334A SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -88,784  
 335 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -23,515  
 TOTAL: PRE TRIAL INTERVENTION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -112,299  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -112,299

COMMUNITY CONTROL SUPERVISION  
 APPROVED SALARY RATE -446,006  
 335A SALARIES AND BENEFITS POSITIONS -10.00  
 FROM GENERAL REVENUE FUND . . . . . -608,818  
 336 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -150,633  
 337 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -9,640  
 338 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                      |  |            |            |
|--------------------------------------|--|------------|------------|
| ELECTRONIC MONITORING                |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .  |  | -502,118   |            |
| TOTAL: COMMUNITY CONTROL SUPERVISION |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .  |  | -1,271,209 |            |
| TOTAL POSITIONS . . . . .            |  | -10.00     |            |
| TOTAL ALL FUNDS . . . . .            |  |            | -1,271,209 |

POST PRISON RELEASE SUPERVISION

|  |  |            |            |
|--|--|------------|------------|
| APPROVED SALARY RATE                   |  | -721,329   |            |
| 338A SALARIES AND BENEFITS POSITIONS   |  | -14.00     |            |
| FROM GENERAL REVENUE FUND . . . . .    |  | -966,436   |            |
| 339 EXPENSES                           |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .    |  | -113,220   |            |
| 340 SPECIAL CATEGORIES                 |  |            |            |
| LOCAL COMMUNITY CORRECTIONS PROJECT    |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .    |  | -32,000    |            |
| 341 SPECIAL CATEGORIES                 |  |            |            |
| SALARY INCENTIVE PAYMENTS              |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .    |  | -5,456     |            |
| TOTAL: POST PRISON RELEASE SUPERVISION |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .    |  | -1,117,112 |            |
| TOTAL POSITIONS . . . . .              |  | -14.00     |            |
| TOTAL ALL FUNDS . . . . .              |  |            | -1,117,112 |

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

The Department of Corrections shall make every effort to maximize offender subsistence payment rates and implement flexibility in program requirements in order to reduce budget reduction impacts on community substance abuse providers. The department shall report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care on actions taken to implement these provisions no later than thirty days upon this act becoming law.

|                                     |  |            |  |
|-------------------------------------|--|------------|--|
| 345 SPECIAL CATEGORIES              |  |            |  |
| GRANTS AND AIDS - CONTRACTED DRUG   |  |            |  |
| TREATMENT/REHABILITATION PROGRAMS   |  |            |  |
| FROM GENERAL REVENUE FUND . . . . . |  | -3,000,000 |  |

The funds reduced in Specific Appropriation 345 shall be proportional to the current contracts in place for substance abuse treatment.

INFORMATION TECHNOLOGY

|                                     |  |          |          |
|-------------------------------------|--|----------|----------|
| 348 EXPENSES                        |  |          |          |
| FROM GENERAL REVENUE FUND . . . . . |  | -101,117 |          |
| 349 SPECIAL CATEGORIES              |  |          |          |
| CONTRACTED SERVICES                 |  |          |          |
| FROM GENERAL REVENUE FUND . . . . . |  | -12,295  |          |
| 350 DATA PROCESSING SERVICES        |  |          |          |
| OTHER DATA PROCESSING SERVICES      |  |          |          |
| FROM GENERAL REVENUE FUND . . . . . |  | -13,680  |          |
| TOTAL: INFORMATION TECHNOLOGY       |  |          |          |
| FROM GENERAL REVENUE FUND . . . . . |  | -127,092 |          |
| TOTAL ALL FUNDS . . . . .           |  |          | -127,092 |

COMMUNITY FACILITY OPERATIONS

|                        |  |  |  |
|------------------------|--|--|--|
| 351 SPECIAL CATEGORIES |  |  |  |
|------------------------|--|--|--|

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|                                     |  |          |  |
|-------------------------------------|--|----------|--|
| CONTRACTED SERVICES                 |  |          |  |
| FROM GENERAL REVENUE FUND . . . . . |  | -117,399 |  |
| PROGRAM: HEALTH SERVICES            |  |          |  |
| INMATE HEALTH SERVICES              |  |          |  |
| 352 OTHER PERSONAL SERVICES         |  |          |  |
| FROM GENERAL REVENUE FUND . . . . . |  | -193,206 |  |

|   |  |            |            |
|---|--|------------|------------|
| 353 EXPENSES                              |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -139,287   |            |
| 354 SPECIAL CATEGORIES                    |  |            |            |
| CONTRACTED SERVICES                       |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -4,493     |            |
| 355 SPECIAL CATEGORIES                    |  |            |            |
| INMATE HEALTH SERVICES                    |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -2,623,999 |            |
| 356 SPECIAL CATEGORIES                    |  |            |            |
| TREATMENT OF INMATES - GENERAL DRUGS      |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -426,849   |            |
| 357 SPECIAL CATEGORIES                    |  |            |            |
| TREATMENT OF INMATES - PSYCHOTROPIC DRUGS |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -278,576   |            |
| TOTAL: INMATE HEALTH SERVICES             |  |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |  | -3,666,410 |            |
| TOTAL ALL FUNDS . . . . .                 |  |            | -3,666,410 |

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

|   |  |          |  |
|---|--|----------|--|
| 358 SPECIAL CATEGORIES                    |  |          |  |
| TREATMENT OF INMATES - INFECTIOUS DISEASE |  |          |  |
| DRUGS                                     |  |          |  |
| FROM GENERAL REVENUE FUND . . . . .       |  | -615,561 |  |

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

|   |  |          |          |
|---|--|----------|----------|
| APPROVED SALARY RATE                                    |  | -166,380 |          |
| 358A SALARIES AND BENEFITS POSITIONS                    |  | -4.00    |          |
| FROM GENERAL REVENUE FUND . . . . .                     |  | -229,374 |          |
| 359 EXPENSES  |  |          |          |
| FROM GENERAL REVENUE FUND . . . . .                     |  | -6,266   |          |
| TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND |  |          |          |
| TREATMENT SERVICES                                      |  |          |          |
| FROM GENERAL REVENUE FUND . . . . .                     |  | -235,640 |          |
| TOTAL POSITIONS . . . . .                               |  | -4.00    |          |
| TOTAL ALL FUNDS . . . . .                               |  |          | -235,640 |

BASIC EDUCATION SKILLS

|                                      |  |            |  |
|--------------------------------------|--|------------|--|
| APPROVED SALARY RATE                 |  | -2,910,466 |  |
| 360A SALARIES AND BENEFITS POSITIONS |  | -81.00     |  |
| FROM GENERAL REVENUE FUND . . . . .  |  | -4,104,828 |  |
| 361 OTHER PERSONAL SERVICES          |  |            |  |
| FROM GENERAL REVENUE FUND . . . . .  |  | -39,775    |  |
| 362 EXPENSES                         |  |            |  |
| FROM GENERAL REVENUE FUND . . . . .  |  | -107,059   |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|        |  |  |  |            |            |
|--------|--|--|--|------------|------------|
| 363    | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .                  |  |  | -2,080     |            |
| 364    | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . |  |  | -3,138     |            |
| TOTAL: | BASIC EDUCATION SKILLS<br>FROM GENERAL REVENUE FUND . . . . .                    |  |  | -4,256,880 |            |
|        | TOTAL POSITIONS . . . . .  |  |  | -81.00     |            |
|        | TOTAL ALL FUNDS . . . . .  |  |  |            | -4,256,880 |

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

|        |  |  |         |             |             |
|--------|--|--|---------|-------------|-------------|
|        | APPROVED SALARY RATE   |  |         | -966,448    |             |
| 364A   | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .                       |  | -22.00  | -1,322,015  |             |
| 365    | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                               |  |         | -9,622      |             |
| 366    | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .  |  |         | -29,520     |             |
| 367    | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .             |  |         | -216,820    |             |
| TOTAL: | ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT<br>FROM GENERAL REVENUE FUND . . . . . |  |         | -1,577,977  |             |
|        | TOTAL POSITIONS . . . . .  |  | -22.00  |             |             |
|        | TOTAL ALL FUNDS . . . . .  |  |         |             | -1,577,977  |
| TOTAL: | CORRECTIONS, DEPARTMENT OF<br>FROM GENERAL REVENUE FUND . . . . .                            |  |         | -48,731,427 |             |
|        | TOTAL POSITIONS . . . . .  |  | -556.00 |             |             |
|        | TOTAL ALL FUNDS . . . . .  |  |         |             | -48,731,427 |
|        | TOTAL APPROVED SALARY RATE . . . . .   |  |         | -20,793,442 |             |

JUSTICE ADMINISTRATION  
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

|     |  |  |       |          |  |
|-----|--|--|-------|----------|--|
|     | APPROVED SALARY RATE   |  |       | -82,634  |  |
| 368 | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .   |  | -4.00 | -202,286 |  |
| 369 | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .   |  |       | -824     |  |
| 370 | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .  |  |       | -32,922  |  |
| 371 | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .  |  |       | -2,465   |  |
| 372 | SPECIAL CATEGORIES<br>GRANTS AND AIDS - FOSTER CARE CITIZEN<br>REVIEW PANEL<br>FROM GENERAL REVENUE FUND . . . . . |  |       | -3,840   |  |
| 373 | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                                   |  |       | -3,605   |  |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|        |   |  |  |       |          |
|--------|---|--|--|-------|----------|
| 374    | SPECIAL CATEGORIES<br>STATE ATTORNEY AND PUBLIC DEFENDER<br>TRAINING<br>FROM GENERAL REVENUE FUND . . . . . |  |  |       | -1,397   |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES<br>FROM GENERAL REVENUE FUND . . . . .                             |  |  |       | -247,339 |
|        | TOTAL POSITIONS . . . . .   |  |  | -4.00 |          |
|        | TOTAL ALL FUNDS . . . . .   |  |  |       | -247,339 |

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

|        |  |  |        |            |            |
|--------|--|--|--------|------------|------------|
|        | APPROVED SALARY RATE   |  |        | -819,651   |            |
| 375    | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .   |  | -19.00 | -1,124,074 |            |
| 376    | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .   |  |        | -20,000    |            |
| 377    | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .  |  |        | -74,449    |            |
| 378    | OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . .  |  |        | -1,600     |            |
| 379    | SPECIAL CATEGORIES<br>GRANTS AND AIDS - COURT SYSTEM SERVICES<br>FOR CHILDREN AND YOUTH<br>FROM GENERAL REVENUE FUND . . . . . |  |        | -35,706    |            |
| 380    | SPECIAL CATEGORIES<br>CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . .   |  |        | -68,936    |            |
| TOTAL: | PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE<br>FROM GENERAL REVENUE FUND . . . . .   |  |        | -1,324,765 |            |
|        | TOTAL POSITIONS . . . . .  |  | -19.00 |            |            |
|        | TOTAL ALL FUNDS . . . . .  |  |        |            | -1,324,765 |

STATE ATTORNEYS  
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

|        |  |  |       |          |          |
|--------|--|--|-------|----------|----------|
|        | APPROVED SALARY RATE   |  |       | -99,798  |          |
| 381    | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>STATE ATTORNEYS REVENUE TRUST FUND . . . . . |  | -3.00 | -241,741 | 88,151   |
| 382    | OTHER PERSONAL SERVICES<br>FROM GENERAL REVENUE FUND . . . . .   |  |       | -382     |          |
| 383    | SPECIAL CATEGORIES<br>STATE ATTORNEY OPERATING EXPENDITURES<br>FROM GENERAL REVENUE FUND . . . . .                     |  |       | -11,129  |          |
| 384    | SPECIAL CATEGORIES<br>SALARY INCENTIVE PAYMENTS<br>FROM GENERAL REVENUE FUND . . . . .                                 |  |       | -124     |          |
| TOTAL: | PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM TRUST FUNDS . . . . . |  |       | -253,376 | 88,151   |
|        | TOTAL POSITIONS . . . . .  |  | -3.00 |          |          |
|        | TOTAL ALL FUNDS . . . . .  |  |       |          | -165,225 |

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

|  |                      |  |  |         |  |
|--|----------------------|--|--|---------|--|
|  | APPROVED SALARY RATE |  |  | -55,458 |  |
|--|----------------------|--|--|---------|--|

|   |  |           |          |
|---|--|-----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS              |  |           |          |
| SPECIFIC  |  |           |          |
| APPROPRIATION   |  |           |          |
| 385   | SALARIES AND BENEFITS                        | POSITIONS | -2.00    |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -139,681 |
|   | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 50,933    |          |
| 386   | OTHER PERSONAL SERVICES                      |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -319     |
| 387   | SPECIAL CATEGORIES                           |           |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -4,553   |
| 388   | SPECIAL CATEGORIES                           |           |          |
|   | SALARY INCENTIVE PAYMENTS                    |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -102     |
| TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT |  |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -144,655 |
|   | FROM TRUST FUNDS . . . . .                   | 50,933    |          |
|   | TOTAL POSITIONS . . . . .                    |           | -2.00    |
|   | TOTAL ALL FUNDS . . . . .                    | -93,722   |          |
| PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT         |  |           |          |
| 389   | SALARIES AND BENEFITS                        |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -81,116  |
|   | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 29,579    |          |
| 390   | OTHER PERSONAL SERVICES                      |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -99      |
| 391   | SPECIAL CATEGORIES                           |           |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -2,801   |
| 392   | SPECIAL CATEGORIES                           |           |          |
|   | SALARY INCENTIVE PAYMENTS                    |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -76      |
| TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  |  |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -84,092  |
|   | FROM TRUST FUNDS . . . . .                   | 29,579    |          |
|   | TOTAL ALL FUNDS . . . . .                    | -54,513   |          |
| PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT        |  |           |          |
|   | APPROVED SALARY RATE                         |           | -171,953 |
| 393   | SALARIES AND BENEFITS                        | POSITIONS | -4.00    |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -397,751 |
|   | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 145,037   |          |
| 394   | OTHER PERSONAL SERVICES                      |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -1,756   |
| 395   | SPECIAL CATEGORIES                           |           |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -3,807   |
| 396   | SPECIAL CATEGORIES                           |           |          |
|   | SALARY INCENTIVE PAYMENTS                    |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -143     |
| TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT |  |           |          |
|   | FROM GENERAL REVENUE FUND . . . . .          |           | -403,457 |
|   | FROM TRUST FUNDS . . . . .                   | 145,037   |          |
|   | TOTAL POSITIONS . . . . .                    |           | -4.00    |
|   | TOTAL ALL FUNDS . . . . .                    | -258,420  |          |
| PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT         |  |           |          |
|   | APPROVED SALARY RATE                         |           | -113,178 |

|  |  |           |          |
|--|--|-----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS               |  |           |          |
| SPECIFIC   |  |           |          |
| APPROPRIATION  |  |           |          |
| 397  | SALARIES AND BENEFITS                        | POSITIONS | -3.00    |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -267,692 |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 97,612    |          |
| 398  | OTHER PERSONAL SERVICES                      |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -133     |
| 399  | SPECIAL CATEGORIES                           |           |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -6,858   |
| 400  | SPECIAL CATEGORIES                           |           |          |
|  | SALARY INCENTIVE PAYMENTS                    |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -198     |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT   |  |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -274,881 |
|  | FROM TRUST FUNDS . . . . .                   | 97,612    |          |
|  | TOTAL POSITIONS . . . . .                    |           | -3.00    |
|  | TOTAL ALL FUNDS . . . . .                    | -177,269  |          |
| PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT          |  |           |          |
|  | APPROVED SALARY RATE                         |           | -209,775 |
| 401  | SALARIES AND BENEFITS                        | POSITIONS | -6.00    |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -503,222 |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 183,496   |          |
| 402  | OTHER PERSONAL SERVICES                      |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -1,091   |
| 403  | SPECIAL CATEGORIES                           |           |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -6,413   |
| 404  | SPECIAL CATEGORIES                           |           |          |
|  | SALARY INCENTIVE PAYMENTS                    |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -285     |
| TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT   |  |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -511,011 |
|  | FROM TRUST FUNDS . . . . .                   | 183,496   |          |
|  | TOTAL POSITIONS . . . . .                    |           | -6.00    |
|  | TOTAL ALL FUNDS . . . . .                    | -327,515  |          |
| PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT        |  |           |          |
|  | APPROVED SALARY RATE                         |           | -111,819 |
| 405  | SALARIES AND BENEFITS                        | POSITIONS | -3.00    |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -265,056 |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . | 96,651    |          |
| 406  | OTHER PERSONAL SERVICES                      |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -493     |
| 407  | SPECIAL CATEGORIES                           |           |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -7,993   |
| 408  | SPECIAL CATEGORIES                           |           |          |
|  | SALARY INCENTIVE PAYMENTS                    |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -77      |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT |  |           |          |
|  | FROM GENERAL REVENUE FUND . . . . .          |           | -273,619 |
|  | FROM TRUST FUNDS . . . . .                   | 96,651    |          |
|  | TOTAL POSITIONS . . . . .                    |           | -3.00    |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|   |         |          |          |
|---|---------|----------|----------|
| TOTAL ALL FUNDS . . . . .                                 |         |          | -176,968 |
| PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT        |         |          |          |
| APPROVED SALARY RATE                                      | -63,404 |          |          |
| 409 SALARIES AND BENEFITS POSITIONS                       | -2.00   |          |          |
| FROM GENERAL REVENUE FUND . . . . .                       |         | -155,092 |          |
| STATE ATTORNEYS REVENUE TRUST FUND .                      |         |          | 56,553   |
| 410 OTHER PERSONAL SERVICES                               |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                       |         | -107     |          |
| 411 SPECIAL CATEGORIES                                    |         |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                     |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                       |         | -3,770   |          |
| 412 SPECIAL CATEGORIES                                    |         |          |          |
| SALARY INCENTIVE PAYMENTS                                 |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                       |         | -170     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                       |         | -159,139 |          |
| FROM TRUST FUNDS . . . . .                                |         |          | 56,553   |
| TOTAL POSITIONS . . . . .                                 | -2.00   |          |          |
| TOTAL ALL FUNDS . . . . .                                 |         |          | -102,586 |

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

|  |          |          |          |
|--|----------|----------|----------|
| APPROVED SALARY RATE                                     | -165,834 |          |          |
| 413 SALARIES AND BENEFITS POSITIONS                      | -4.00    |          |          |
| FROM GENERAL REVENUE FUND . . . . .                      |          | -385,884 |          |
| STATE ATTORNEYS REVENUE TRUST FUND .                     |          |          | 140,710  |
| 414 OTHER PERSONAL SERVICES                              |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                      |          | -1,197   |          |
| 415 SPECIAL CATEGORIES                                   |          |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                    |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                      |          | -12,564  |          |
| 416 SPECIAL CATEGORIES                                   |          |          |          |
| SALARY INCENTIVE PAYMENTS                                |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                      |          | -333     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                      |          | -399,978 |          |
| FROM TRUST FUNDS . . . . .                               |          |          | 140,710  |
| TOTAL POSITIONS . . . . .                                | -4.00    |          |          |
| TOTAL ALL FUNDS . . . . .                                |          |          | -259,268 |

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

|  |         |          |        |
|--|---------|----------|--------|
| APPROVED SALARY RATE                                     | -96,880 |          |        |
| 417 SALARIES AND BENEFITS POSITIONS                      | -3.00   |          |        |
| FROM GENERAL REVENUE FUND . . . . .                      |         | -236,079 |        |
| STATE ATTORNEYS REVENUE TRUST FUND .                     |         |          | 86,085 |
| 418 OTHER PERSONAL SERVICES                              |         |          |        |
| FROM GENERAL REVENUE FUND . . . . .                      |         | -392     |        |
| 419 SPECIAL CATEGORIES                                   |         |          |        |
| STATE ATTORNEY OPERATING EXPENDITURES                    |         |          |        |
| FROM GENERAL REVENUE FUND . . . . .                      |         | -2,978   |        |
| 420 SPECIAL CATEGORIES                                   |         |          |        |
| SALARY INCENTIVE PAYMENTS                                |         |          |        |
| FROM GENERAL REVENUE FUND . . . . .                      |         | -180     |        |
| TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT |         |          |        |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

|   |          |          |          |
|---|----------|----------|----------|
| FROM GENERAL REVENUE FUND . . . . .                         |          | -239,629 |          |
| FROM TRUST FUNDS . . . . .                                  |          |          | 86,085   |
| TOTAL POSITIONS . . . . .                                   | -3.00    |          |          |
| TOTAL ALL FUNDS . . . . .                                   |          |          | -153,544 |
| PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT        |          |          |          |
| APPROVED SALARY RATE  | -397,538 |          |          |
| 421 SALARIES AND BENEFITS POSITIONS                         | -10.00   |          |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          | -931,566 |          |
| STATE ATTORNEYS REVENUE TRUST FUND .                        |          |          | 339,646  |
| 422 OTHER PERSONAL SERVICES                                 |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          | -3,001   |          |
| 423 SPECIAL CATEGORIES                                      |          |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                       |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          | -10,488  |          |
| 424 SPECIAL CATEGORIES                                      |          |          |          |
| SALARY INCENTIVE PAYMENTS                                   |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          | -279     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          | -945,334 |          |
| FROM TRUST FUNDS . . . . .                                  |          |          | 339,646  |
| TOTAL POSITIONS . . . . .                                   | -10.00   |          |          |
| TOTAL ALL FUNDS . . . . .                                   |          |          | -605,688 |

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

|  |         |          |          |
|--|---------|----------|----------|
| APPROVED SALARY RATE                                       | -95,993 |          |          |
| 425 SALARIES AND BENEFITS POSITIONS                        | -2.00   |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -218,306 |          |
| STATE ATTORNEYS REVENUE TRUST FUND .                       |         |          | 79,603   |
| 426 OTHER PERSONAL SERVICES                                |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -291     |          |
| 427 SPECIAL CATEGORIES                                     |         |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                      |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -5,308   |          |
| 428 SPECIAL CATEGORIES                                     |         |          |          |
| SALARY INCENTIVE PAYMENTS                                  |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -119     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -224,024 |          |
| FROM TRUST FUNDS . . . . .                                 |         |          | 79,603   |
| TOTAL POSITIONS . . . . .                                  | -2.00   |          |          |
| TOTAL ALL FUNDS . . . . .                                  |         |          | -144,421 |

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

|                                      |          |          |         |
|--------------------------------------|----------|----------|---------|
| APPROVED SALARY RATE                 | -170,322 |          |         |
| 429 SALARIES AND BENEFITS POSITIONS  | -4.00    |          |         |
| FROM GENERAL REVENUE FUND . . . . .  |          | -394,590 |         |
| STATE ATTORNEYS REVENUE TRUST FUND . |          |          | 143,884 |
| 430 OTHER PERSONAL SERVICES          |          |          |         |
| FROM GENERAL REVENUE FUND . . . . .  |          | -1,497   |         |

|   |  |          |          |
|---|--|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS          |  |          |          |
| SPECIFIC  |  |          |          |
| APPROPRIATION   |  |          |          |
| 431   | SPECIAL CATEGORIES                           |          |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -8,487   |          |
| 432   | SPECIAL CATEGORIES                           |          |          |
|   | SALARY INCENTIVE PAYMENTS                    |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -86      |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL |  |          |          |
|   | CIRCUIT                                      |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -404,660 |          |
|   | FROM TRUST FUNDS . . . . .                   |          | 143,884  |
|   | TOTAL POSITIONS . . . . .                    | -4.00    |          |
|   | TOTAL ALL FUNDS . . . . .                    |          | -260,776 |
| PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL        |  |          |          |
| CIRCUIT   |  |          |          |
|   | APPROVED SALARY RATE                         | -57,954  |          |
| 433   | SALARIES AND BENEFITS POSITIONS              | -2.00    |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -144,519 |          |
|   | STATE ATTORNEYS REVENUE TRUST FUND . . . . . |          | 52,698   |
| 434   | SPECIAL CATEGORIES                           |          |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -3,105   |          |
| 435   | SPECIAL CATEGORIES                           |          |          |
|   | SALARY INCENTIVE PAYMENTS                    |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -97      |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL |  |          |          |
|   | CIRCUIT                                      |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -147,721 |          |
|   | FROM TRUST FUNDS . . . . .                   |          | 52,698   |
|   | TOTAL POSITIONS . . . . .                    | -2.00    |          |
|   | TOTAL ALL FUNDS . . . . .                    |          | -95,023  |
| PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL         |  |          |          |
| CIRCUIT   |  |          |          |
|   | APPROVED SALARY RATE                         | -165,194 |          |
| 436   | SALARIES AND BENEFITS POSITIONS              | -4.00    |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -384,642 |          |
|   | STATE ATTORNEYS REVENUE TRUST FUND . . . . . |          | 140,257  |
| 437   | OTHER PERSONAL SERVICES                      |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -934     |          |
| 438   | SPECIAL CATEGORIES                           |          |          |
|   | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -7,978   |          |
| 439   | SPECIAL CATEGORIES                           |          |          |
|   | SALARY INCENTIVE PAYMENTS                    |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -133     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  |  |          |          |
|   | CIRCUIT                                      |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -393,687 |          |
|   | FROM TRUST FUNDS . . . . .                   |          | 140,257  |
|   | TOTAL POSITIONS . . . . .                    | -4.00    |          |
|   | TOTAL ALL FUNDS . . . . .                    |          | -253,430 |
| PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL         |  |          |          |
| CIRCUIT   |  |          |          |
| 440   | SALARIES AND BENEFITS                        |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .          | -74,350  |          |

|  |  |          |          |
|--|--|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS           |  |          |          |
| SPECIFIC   |  |          |          |
| APPROPRIATION  |  |          |          |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . |          | 27,111   |
| 441  | OTHER PERSONAL SERVICES                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -194     |          |
| 442  | SPECIAL CATEGORIES                           |          |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -1,786   |          |
| 443  | SPECIAL CATEGORIES                           |          |          |
|  | SALARY INCENTIVE PAYMENTS                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -88      |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL   |  |          |          |
|  | CIRCUIT                                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -76,418  |          |
|  | FROM TRUST FUNDS . . . . .                   |          | 27,111   |
|  | TOTAL ALL FUNDS . . . . .                    |          | -49,307  |
| PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL        |  |          |          |
| CIRCUIT  |  |          |          |
|  | APPROVED SALARY RATE                         | -247,714 |          |
| 444  | SALARIES AND BENEFITS POSITIONS              | -7.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -592,866 |          |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . |          | 216,184  |
| 445  | OTHER PERSONAL SERVICES                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -1,444   |          |
| 446  | SPECIAL CATEGORIES                           |          |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -15,110  |          |
| 447  | SPECIAL CATEGORIES                           |          |          |
|  | SALARY INCENTIVE PAYMENTS                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -295     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL |  |          |          |
|  | CIRCUIT                                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -609,715 |          |
|  | FROM TRUST FUNDS . . . . .                   |          | 216,184  |
|  | TOTAL POSITIONS . . . . .                    | -7.00    |          |
|  | TOTAL ALL FUNDS . . . . .                    |          | -393,531 |
| PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL         |  |          |          |
| CIRCUIT  |  |          |          |
|  | APPROVED SALARY RATE                         | -136,667 |          |
| 448  | SALARIES AND BENEFITS POSITIONS              | -4.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -329,308 |          |
|  | STATE ATTORNEYS REVENUE TRUST FUND . . . . . |          | 120,080  |
| 449  | OTHER PERSONAL SERVICES                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -315     |          |
| 450  | SPECIAL CATEGORIES                           |          |          |
|  | STATE ATTORNEY OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -8,041   |          |
| 451  | SPECIAL CATEGORIES                           |          |          |
|  | SALARY INCENTIVE PAYMENTS                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -120     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  |  |          |          |
|  | CIRCUIT                                      |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .          | -337,784 |          |
|  | FROM TRUST FUNDS . . . . .                   |          | 120,080  |
|  | TOTAL POSITIONS . . . . .                    | -4.00    |          |

|   |          |          |          |
|---|----------|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                  |          |          |          |
| SPECIFIC  |          |          |          |
| APPROPRIATION   |          |          |          |
| TOTAL ALL FUNDS . . . . .                                     |          |          | -217,704 |
| PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT        |          |          |          |
| APPROVED SALARY RATE  | -74,697  |          |          |
| 452 SALARIES AND BENEFITS POSITIONS                           | -2.00    |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -176,996 |          |
| STATE ATTORNEYS REVENUE TRUST FUND . . . . .                  |          |          | 64,540   |
| 453 OTHER PERSONAL SERVICES                                   |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -244     |          |
| 454 SPECIAL CATEGORIES  |          |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                         |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -6,677   |          |
| 455 SPECIAL CATEGORIES  |          |          |          |
| SALARY INCENTIVE PAYMENTS                                     |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -110     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -184,027 |          |
| FROM TRUST FUNDS . . . . .                                    |          |          | 64,540   |
| TOTAL POSITIONS . . . . .                                     | -2.00    |          |          |
| TOTAL ALL FUNDS . . . . .                                     |          |          | -119,487 |
| PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT         |          |          |          |
| APPROVED SALARY RATE  | -127,793 |          |          |
| 456 SALARIES AND BENEFITS POSITIONS                           | -4.00    |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -312,096 |          |
| STATE ATTORNEYS REVENUE TRUST FUND . . . . .                  |          |          | 113,803  |
| 457 OTHER PERSONAL SERVICES                                   |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -403     |          |
| 458 SPECIAL CATEGORIES  |          |          |          |
| STATE ATTORNEY OPERATING EXPENDITURES                         |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -10,509  |          |
| 459 SPECIAL CATEGORIES  |          |          |          |
| SALARY INCENTIVE PAYMENTS                                     |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -264     |          |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT  |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -323,272 |          |
| FROM TRUST FUNDS . . . . .                                    |          |          | 113,803  |
| TOTAL POSITIONS . . . . .                                     | -4.00    |          |          |
| TOTAL ALL FUNDS . . . . .                                     |          |          | -209,469 |
| PUBLIC DEFENDERS  |          |          |          |
| PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT            |          |          |          |
| APPROVED SALARY RATE  | -57,185  |          |          |
| 460 SALARIES AND BENEFITS POSITIONS                           | -2.00    |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -140,648 |          |
| PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .                 |          |          | 49,941   |
| 461 OTHER PERSONAL SERVICES                                   |          |          |          |
| FROM GENERAL REVENUE FUND . . . . .                           |          | -284     |          |
| 462 SPECIAL CATEGORIES  |          |          |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                        |          |          |          |

|  |         |          |          |
|--|---------|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS               |         |          |          |
| SPECIFIC   |         |          |          |
| APPROPRIATION  |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         |          | -2,699   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         |          | -143,631 |
| FROM TRUST FUNDS . . . . .                                 |         |          | 49,941   |
| TOTAL POSITIONS . . . . .                                  | -2.00   |          |          |
| TOTAL ALL FUNDS . . . . .                                  |         |          | -93,690  |
| PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT        |         |          |          |
| APPROVED SALARY RATE                                       | -42,800 |          |          |
| 463 SALARIES AND BENEFITS POSITIONS                        | -1.00   |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -97,423  |          |
| PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .              |         |          | 34,591   |
| 464 OTHER PERSONAL SERVICES                                |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -257     |          |
| 465 SPECIAL CATEGORIES                                     |         |          |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -2,268   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -99,948  |          |
| FROM TRUST FUNDS . . . . .                                 |         |          | 34,591   |
| TOTAL POSITIONS . . . . .                                  | -1.00   |          |          |
| TOTAL ALL FUNDS . . . . .                                  |         |          | -65,357  |
| PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT         |         |          |          |
| 466 SALARIES AND BENEFITS                                  |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -45,532  |          |
| PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .              |         |          | 16,167   |
| 467 SPECIAL CATEGORIES                                     |         |          |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -1,287   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -46,819  |          |
| FROM TRUST FUNDS . . . . .                                 |         |          | 16,167   |
| TOTAL ALL FUNDS . . . . .                                  |         |          | -30,652  |
| PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT        |         |          |          |
| APPROVED SALARY RATE                                       | -83,399 |          |          |
| 468 SALARIES AND BENEFITS POSITIONS                        | -2.00   |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -190,648 |          |
| PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .              |         |          | 67,693   |
| 469 OTHER PERSONAL SERVICES                                |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -276     |          |
| 470 SPECIAL CATEGORIES                                     |         |          |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -3,576   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT |         |          |          |
| FROM GENERAL REVENUE FUND . . . . .                        |         | -194,500 |          |
| FROM TRUST FUNDS . . . . .                                 |         |          | 67,693   |
| TOTAL POSITIONS . . . . .                                  | -2.00   |          |          |

|   |          |        |          |
|---|----------|--------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                |          |        |          |
| SPECIFIC  |          |        |          |
| APPROPRIATION   |          |        |          |
| TOTAL ALL FUNDS . . . . .                                   |          |        | -126,807 |
| PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT          |          |        |          |
| APPROVED SALARY RATE  | -53,521  |        |          |
| 471 SALARIES AND BENEFITS POSITIONS                         | -1.00    |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -117,873 |
| PUBLIC DEFENDERS REVENUE TRUST                              |          |        |          |
| FUND . . . . .  |          | 41,853 |          |
| 472 OTHER PERSONAL SERVICES                                 |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -273     |
| 473 SPECIAL CATEGORIES                                      |          |        |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                      |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -1,605   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT   |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -119,751 |
| FROM TRUST FUNDS . . . . .                                  |          | 41,853 |          |
| TOTAL POSITIONS . . . . .                                   | -1.00    |        |          |
| TOTAL ALL FUNDS . . . . .                                   |          |        | -77,898  |
| PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT          |          |        |          |
| APPROVED SALARY RATE  | -109,977 |        |          |
| 474 SALARIES AND BENEFITS POSITIONS                         | -3.00    |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -257,127 |
| PUBLIC DEFENDERS REVENUE TRUST                              |          |        |          |
| FUND . . . . .  |          | 91,297 |          |
| 475 OTHER PERSONAL SERVICES                                 |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -986     |
| 476 SPECIAL CATEGORIES                                      |          |        |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                      |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -6,710   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT   |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -264,823 |
| FROM TRUST FUNDS . . . . .                                  |          | 91,297 |          |
| TOTAL POSITIONS . . . . .                                   | -3.00    |        |          |
| TOTAL ALL FUNDS . . . . .                                   |          |        | -173,526 |
| PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT        |          |        |          |
| APPROVED SALARY RATE  | -56,341  |        |          |
| 477 SALARIES AND BENEFITS POSITIONS                         | -2.00    |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -139,037 |
| PUBLIC DEFENDERS REVENUE TRUST                              |          |        |          |
| FUND . . . . .  |          | 49,367 |          |
| 478 SPECIAL CATEGORIES                                      |          |        |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                      |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -2,004   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT |          |        |          |
| FROM GENERAL REVENUE FUND . . . . .                         |          |        | -141,041 |
| FROM TRUST FUNDS . . . . .                                  |          | 49,367 |          |
| TOTAL POSITIONS . . . . .                                   | -2.00    |        |          |
| TOTAL ALL FUNDS . . . . .                                   |          |        | -91,674  |
| PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT         |          |        |          |
| 479 SALARIES AND BENEFITS                                   |          |        |          |

|  |          |  |          |
|--|----------|--|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS               |          |  |          |
| SPECIFIC   |          |  |          |
| APPROPRIATION  |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -92,150  |
| PUBLIC DEFENDERS REVENUE TRUST                             |          |  |          |
| FUND . . . . .   |          |  | 32,719   |
| 480 OTHER PERSONAL SERVICES                                |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -160     |
| 481 SPECIAL CATEGORIES                                     |          |  |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -1,462   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -93,772  |
| FROM TRUST FUNDS . . . . .                                 |          |  | 32,719   |
| TOTAL ALL FUNDS . . . . .                                  |          |  | -61,053  |
| PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT         |          |  |          |
| APPROVED SALARY RATE                                       | -80,125  |  |          |
| 482 SALARIES AND BENEFITS POSITIONS                        | -2.00    |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -184,403 |
| PUBLIC DEFENDERS REVENUE TRUST                             |          |  |          |
| FUND . . . . .   |          |  | 65,475   |
| 483 SPECIAL CATEGORIES                                     |          |  |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -9,727   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -194,130 |
| FROM TRUST FUNDS . . . . .                                 |          |  | 65,475   |
| TOTAL POSITIONS . . . . .                                  | -2.00    |  |          |
| TOTAL ALL FUNDS . . . . .                                  |          |  | -128,655 |
| PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT         |          |  |          |
| APPROVED SALARY RATE                                       | -59,867  |  |          |
| 484 SALARIES AND BENEFITS POSITIONS                        | -1.00    |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -129,978 |
| PUBLIC DEFENDERS REVENUE TRUST                             |          |  |          |
| FUND . . . . .   |          |  | 46,151   |
| 485 OTHER PERSONAL SERVICES                                |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -156     |
| 486 SPECIAL CATEGORIES                                     |          |  |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES                     |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -2,454   |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -132,588 |
| FROM TRUST FUNDS . . . . .                                 |          |  | 46,151   |
| TOTAL POSITIONS . . . . .                                  | -1.00    |  |          |
| TOTAL ALL FUNDS . . . . .                                  |          |  | -86,437  |
| PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT      |          |  |          |
| APPROVED SALARY RATE                                       | -203,144 |  |          |
| 487 SALARIES AND BENEFITS POSITIONS                        | -6.00    |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -482,192 |
| PUBLIC DEFENDERS REVENUE TRUST                             |          |  |          |
| FUND . . . . .   |          |  | 171,210  |
| 488 OTHER PERSONAL SERVICES                                |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .                        |          |  | -733     |

|  |  |          |          |
|--|--|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS           |  |          |          |
| SPECIFIC   |  |          |          |
| APPROPRIATION  |  |          |          |
| 489  | SPECIAL CATEGORIES                     |          |          |
|  | ACQUISITION OF MOTOR VEHICLES          |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -1,141   |          |
| 490  | SPECIAL CATEGORIES                     |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -5,243   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL   |  |          |          |
| CIRCUIT  |  |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -489,309 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 171,210  |
|  | TOTAL POSITIONS . . . . .              | -6.00    |          |
|  | TOTAL ALL FUNDS . . . . .              |          | -318,099 |
| PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL           |  |          |          |
| CIRCUIT  |  |          |          |
|  | APPROVED SALARY RATE                   | -48,805  |          |
| 491  | SALARIES AND BENEFITS POSITIONS        | -1.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -108,877 |          |
|  | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|  | FUND . . . . .                         |          | 38,658   |
| 492  | OTHER PERSONAL SERVICES                |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -249     |          |
| 493  | SPECIAL CATEGORIES                     |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -3,022   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL    |  |          |          |
| CIRCUIT  |  |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -112,148 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 38,658   |
|  | TOTAL POSITIONS . . . . .              | -1.00    |          |
|  | TOTAL ALL FUNDS . . . . .              |          | -73,490  |
| PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL        |  |          |          |
| CIRCUIT  |  |          |          |
|  | APPROVED SALARY RATE                   | -146,214 |          |
| 494  | SALARIES AND BENEFITS POSITIONS        | -4.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -236,662 |          |
|  | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|  | FUND . . . . .                         |          | 84,031   |
| 495  | OTHER PERSONAL SERVICES                |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -583     |          |
| 496  | SPECIAL CATEGORIES                     |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -6,864   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL |  |          |          |
| CIRCUIT  |  |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -244,109 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 84,031   |
|  | TOTAL POSITIONS . . . . .              | -4.00    |          |
|  | TOTAL ALL FUNDS . . . . .              |          | -160,078 |
| PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL        |  |          |          |
| CIRCUIT  |  |          |          |
| 497  | SALARIES AND BENEFITS                  |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -76,395  |          |
|  | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|  | FUND . . . . .                         |          | 27,125   |

|   |  |          |          |
|---|--|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS            |  |          |          |
| SPECIFIC  |  |          |          |
| APPROPRIATION   |  |          |          |
| 498   | SPECIAL CATEGORIES                     |          |          |
|   | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -1,906   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  |  |          |          |
| CIRCUIT   |  |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -78,301  |          |
|   | FROM TRUST FUNDS . . . . .             |          | 27,125   |
|   | TOTAL ALL FUNDS . . . . .              |          | -51,176  |
| PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL          |  |          |          |
| CIRCUIT   |  |          |          |
|   | APPROVED SALARY RATE                   | -93,079  |          |
| 499   | SALARIES AND BENEFITS POSITIONS        | -3.00    |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -224,897 |          |
|   | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|   | FUND . . . . .                         |          | 79,854   |
| 500   | OTHER PERSONAL SERVICES                |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -598     |          |
| 501   | SPECIAL CATEGORIES                     |          |          |
|   | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -2,160   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL   |  |          |          |
| CIRCUIT   |  |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -227,655 |          |
|   | FROM TRUST FUNDS . . . . .             |          | 79,854   |
|   | TOTAL POSITIONS . . . . .              | -3.00    |          |
|   | TOTAL ALL FUNDS . . . . .              |          | -147,801 |
| PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL          |  |          |          |
| CIRCUIT   |  |          |          |
| 502   | SALARIES AND BENEFITS                  |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -51,580  |          |
|   | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|   | FUND . . . . .                         |          | 18,314   |
| 503   | SPECIAL CATEGORIES                     |          |          |
|   | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -1,123   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL   |  |          |          |
| CIRCUIT   |  |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -52,703  |          |
|   | FROM TRUST FUNDS . . . . .             |          | 18,314   |
|   | TOTAL ALL FUNDS . . . . .              |          | -34,389  |
| PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL        |  |          |          |
| CIRCUIT   |  |          |          |
|   | APPROVED SALARY RATE                   | -121,216 |          |
| 504   | SALARIES AND BENEFITS POSITIONS        | -3.00    |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -278,567 |          |
|   | PUBLIC DEFENDERS REVENUE TRUST         |          |          |
|   | FUND . . . . .                         |          | 98,910   |
| 505   | OTHER PERSONAL SERVICES                |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -1,033   |          |
| 506   | SPECIAL CATEGORIES                     |          |          |
|   | PUBLIC DEFENDER OPERATING EXPENDITURES |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .    | -5,666   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL |  |          |          |
| CIRCUIT   |  |          |          |

|  |   |          |          |
|--|---|----------|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                   |   |          |          |
| SPECIFIC   |   |          |          |
| APPROPRIATION  |   |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -285,266 |          |
|  | FROM TRUST FUNDS . . . . .                    |          | 98,910   |
|  | TOTAL POSITIONS . . . . .                     | -3.00    |          |
|  | TOTAL ALL FUNDS . . . . .                     |          | -186,356 |
| PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT        |   |          |          |
|  | APPROVED SALARY RATE                          | -56,095  |          |
| 507  | SALARIES AND BENEFITS POSITIONS               | -1.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -122,781 |          |
|  | PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . |          | 43,596   |
| 508  | OTHER PERSONAL SERVICES                       |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -161     |          |
| 509  | SPECIAL CATEGORIES                            |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -4,474   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT |   |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -127,416 |          |
|  | FROM TRUST FUNDS . . . . .                    |          | 43,596   |
|  | TOTAL POSITIONS . . . . .                     | -1.00    |          |
|  | TOTAL ALL FUNDS . . . . .                     |          | -83,820  |
| PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT        |   |          |          |
| 510  | SALARIES AND BENEFITS                         |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -87,055  |          |
|  | PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . |          | 30,910   |
| 511  | OTHER PERSONAL SERVICES                       |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -250     |          |
| 512  | SPECIAL CATEGORIES                            |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -1,543   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT |   |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -88,848  |          |
|  | FROM TRUST FUNDS . . . . .                    |          | 30,910   |
|  | TOTAL ALL FUNDS . . . . .                     |          | -57,938  |
| PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT         |   |          |          |
|  | APPROVED SALARY RATE                          | -54,979  |          |
| 513  | SALARIES AND BENEFITS POSITIONS               | -2.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -136,438 |          |
|  | PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . |          | 48,445   |
| 514  | OTHER PERSONAL SERVICES                       |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -189     |          |
| 515  | SPECIAL CATEGORIES                            |          |          |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES        |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -4,527   |          |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT  |   |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .           | -141,154 |          |
|  | FROM TRUST FUNDS . . . . .                    |          | 48,445   |

|  |  |         |         |
|--|--|---------|---------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                           |  |         |         |
| SPECIFIC   |  |         |         |
| APPROPRIATION  |  |         |         |
|  | TOTAL POSITIONS . . . . .              | -2.00   |         |
|  | TOTAL ALL FUNDS . . . . .              |         | -92,709 |
| PUBLIC DEFENDERS APPELLATE DIVISION                                    |  |         |         |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT          |  |         |         |
| 516  | SALARIES AND BENEFITS                  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -28,072 |         |
| 517  | SPECIAL CATEGORIES                     |         |         |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -1,822  |         |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT   |  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -29,894 |         |
|  | TOTAL ALL FUNDS . . . . .              |         | -29,894 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT         |  |         |         |
| 518  | SALARIES AND BENEFITS                  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -27,151 |         |
| 519  | OTHER PERSONAL SERVICES                |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -30     |         |
| 520  | SPECIAL CATEGORIES                     |         |         |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -1,733  |         |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT  |  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -28,914 |         |
|  | TOTAL ALL FUNDS . . . . .              |         | -28,914 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT           |  |         |         |
| 521  | SALARIES AND BENEFITS                  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -38,684 |         |
| 522  | OTHER PERSONAL SERVICES                |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -9,133  |         |
| 523  | SPECIAL CATEGORIES                     |         |         |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -1,756  |         |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT    |  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -49,573 |         |
|  | TOTAL ALL FUNDS . . . . .              |         | -49,573 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT        |  |         |         |
| 524  | SALARIES AND BENEFITS                  |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -24,027 |         |
| 525  | OTHER PERSONAL SERVICES                |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -47     |         |
| 526  | SPECIAL CATEGORIES                     |         |         |
|  | PUBLIC DEFENDER OPERATING EXPENDITURES |         |         |
|  | FROM GENERAL REVENUE FUND . . . . .    | -1,157  |         |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT |  |         |         |

|   |          |
|---|----------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  |          |
| SPECIFIC  |          |
| APPROPRIATION   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -25,231  |
| TOTAL ALL FUNDS . . . . .   | -25,231  |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT                        |          |
| 527 SALARIES AND BENEFITS   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -38,892  |
| 528 SPECIAL CATEGORIES  |          |
| PUBLIC DEFENDER OPERATING EXPENDITURES  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -503     |
| TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT                 |          |
| FROM GENERAL REVENUE FUND . . . . .   | -39,395  |
| TOTAL ALL FUNDS . . . . .   | -39,395  |
| CAPITAL COLLATERAL REGIONAL COUNSELS  |          |
| PROGRAM: MIDDLE REGIONAL COUNSEL  |          |
| PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES        |          |
| 529 SALARIES AND BENEFITS   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -30,000  |
| 530 OTHER PERSONAL SERVICES   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -5,000   |
| 531 SPECIAL CATEGORIES  |          |
| CASE RELATED COSTS  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -45,000  |
| 532 SPECIAL CATEGORIES  |          |
| OVERTIME  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -2,000   |
| 533 SPECIAL CATEGORIES  |          |
| OPERATING EXPENDITURES  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -76,872  |
| TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES |          |
| FROM GENERAL REVENUE FUND . . . . .   | -158,872 |
| TOTAL ALL FUNDS . . . . .   | -158,872 |
| PROGRAM: SOUTHERN REGIONAL COUNSEL  |          |
| PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES        |          |
| 534 SALARIES AND BENEFITS   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -33,585  |
| 535 OTHER PERSONAL SERVICES   |          |
| FROM GENERAL REVENUE FUND . . . . .   | -6,800   |
| 536 SPECIAL CATEGORIES  |          |
| CASE RELATED COSTS  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -75,000  |
| 537 SPECIAL CATEGORIES  |          |
| OVERTIME  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -1,000   |
| 538 SPECIAL CATEGORIES  |          |
| OPERATING EXPENDITURES  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -17,200  |

|  |             |
|--|-------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS   |             |
| SPECIFIC   |             |
| APPROPRIATION  |             |
| TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -133,585    |
| TOTAL ALL FUNDS . . . . .  | -133,585    |
| TOTAL: JUSTICE ADMINISTRATION  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -11,705,959 |
| FROM TRUST FUNDS . . . . .   | 3,408,920   |
| TOTAL POSITIONS . . . . .  | -126.00     |
| TOTAL ALL FUNDS . . . . .  | -8,297,039  |
| TOTAL APPROVED SALARY RATE . . . . .   | -4,731,003  |
| JUVENILE JUSTICE, DEPARTMENT OF  |             |
| In order to achieve the reductions specified in Specific Appropriations 539 through 581A, the Department of Juvenile Justice shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report findings regarding the evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care. |             |
| PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM   |             |
| AFTERCARE SERVICES - CONDITIONAL RELEASE   |             |
| APPROVED SALARY RATE   | -31,108     |
| 539 SALARIES AND BENEFITS  |             |
| POSITIONS  | -1.00       |
| FROM GENERAL REVENUE FUND . . . . .  | -44,155     |
| 540 EXPENSES   |             |
| FROM GENERAL REVENUE FUND . . . . .  | -5,051      |
| 541 SPECIAL CATEGORIES   |             |
| LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME   |             |
| FROM GENERAL REVENUE FUND . . . . .  | -59,506     |
| 542 SPECIAL CATEGORIES   |             |
| GRANTS AND AIDS - CONTRACTED SERVICES  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -1,147,888  |
| TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -1,256,600  |
| TOTAL POSITIONS . . . . .  | -1.00       |
| TOTAL ALL FUNDS . . . . .  | -1,256,600  |
| JUVENILE PROBATION   |             |
| APPROVED SALARY RATE   | -1,299,008  |
| 543 SALARIES AND BENEFITS  |             |
| POSITIONS  | -46.00      |
| FROM GENERAL REVENUE FUND . . . . .  | -2,237,430  |
| 544 OTHER PERSONAL SERVICES  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -43,599     |
| 545 EXPENSES   |             |
| FROM GENERAL REVENUE FUND . . . . .  | -356,516    |
| 546 OPERATING CAPITAL OUTLAY   |             |
| FROM GENERAL REVENUE FUND . . . . .  | -2,863      |
| 547 SPECIAL CATEGORIES   |             |
| JUVENILE REDIRECTIONS PROGRAM  |             |
| FROM GENERAL REVENUE FUND . . . . .  | -390,346    |
| 548 SPECIAL CATEGORIES   |             |

|  |   |                                     |                   |
|--|---|-------------------------------------|-------------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                                     |   |                                     |                   |
| SPECIFIC   |   |                                     |                   |
| APPROPRIATION  |   |                                     |                   |
|  | LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME                    | FROM GENERAL REVENUE FUND . . . . . | -11,908           |
| 549  | SPECIAL CATEGORIES CONTRACTED SERVICES  | FROM GENERAL REVENUE FUND . . . . . | -41,510           |
| 550  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES                        | FROM GENERAL REVENUE FUND . . . . . | -420,336          |
| TOTAL: JUVENILE PROBATION  |   |                                     |                   |
|  | FROM GENERAL REVENUE FUND . . . . .   |                                     | -3,504,508        |
|  | TOTAL POSITIONS . . . . .   |                                     | -46.00            |
|  | TOTAL ALL FUNDS . . . . .   |                                     | -3,504,508        |
| NON-RESIDENTIAL DELINQUENCY REHABILITATION                                       |   |                                     |                   |
| 551  | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME | FROM GENERAL REVENUE FUND . . . . . | -7,683            |
| 552  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES                        | FROM GENERAL REVENUE FUND . . . . . | -774,522          |
| TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION                                |   |                                     |                   |
|  | FROM GENERAL REVENUE FUND . . . . .   |                                     | -782,205          |
|  | TOTAL ALL FUNDS . . . . .   |                                     | -782,205          |
| PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES |   |                                     |                   |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES   |   |                                     |                   |
| 553  | OTHER PERSONAL SERVICES   | FROM GENERAL REVENUE FUND . . . . . | -139,030          |
| 554  | EXPENSES  | FROM GENERAL REVENUE FUND . . . . . | -324,509          |
| 555  | OPERATING CAPITAL OUTLAY  | FROM GENERAL REVENUE FUND . . . . . | -1,369            |
| 556  | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES                                | FROM GENERAL REVENUE FUND . . . . . | -17,286           |
| 557  | SPECIAL CATEGORIES CONTRACTED SERVICES  | FROM GENERAL REVENUE FUND . . . . . | -23,269           |
| 558  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES                        | FROM GENERAL REVENUE FUND . . . . . | -10,052           |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                                  |   |                                     |                   |
|  | FROM GENERAL REVENUE FUND . . . . .   |                                     | -515,515          |
|  | TOTAL ALL FUNDS . . . . .   |                                     | -515,515          |
| INFORMATION TECHNOLOGY   |   |                                     |                   |
|  | APPROVED SALARY RATE  |                                     | -96,820           |
| 559  | SALARIES AND BENEFITS POSITIONS   | FROM GENERAL REVENUE FUND . . . . . | -2.00<br>-147,046 |
| 560  | EXPENSES  | FROM GENERAL REVENUE FUND . . . . . | -87,884           |

|  |  |                                     |                      |
|--|--|-------------------------------------|----------------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS |  |                                     |                      |
| SPECIFIC                                     |  |                                     |                      |
| APPROPRIATION                                |  |                                     |                      |
| 561  | OPERATING CAPITAL OUTLAY   | FROM GENERAL REVENUE FUND . . . . . | -3,515               |
| 562  | SPECIAL CATEGORIES CONTRACTED SERVICES   | FROM GENERAL REVENUE FUND . . . . . | -26,134              |
| TOTAL: INFORMATION TECHNOLOGY                |  |                                     |                      |
|  | FROM GENERAL REVENUE FUND . . . . .  |                                     | -264,579             |
|  | TOTAL POSITIONS . . . . .  |                                     | -2.00                |
|  | TOTAL ALL FUNDS . . . . .  |                                     | -264,579             |
| PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM     |  |                                     |                      |
| NON-SECURE RESIDENTIAL COMMITMENT            |  |                                     |                      |
|  | APPROVED SALARY RATE   |                                     | -302,254             |
| 563  | SALARIES AND BENEFITS POSITIONS  | FROM GENERAL REVENUE FUND . . . . . | -9.00<br>-396,650    |
| 564  | OTHER PERSONAL SERVICES  | FROM GENERAL REVENUE FUND . . . . . | -4,305               |
| 565  | EXPENSES   | FROM GENERAL REVENUE FUND . . . . . | -54,986              |
| 566  | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES                                     | FROM GENERAL REVENUE FUND . . . . . | -1,858               |
| 567  | SPECIAL CATEGORIES CONTRACTED SERVICES   | FROM GENERAL REVENUE FUND . . . . . | -22,105              |
| 568  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES                             | FROM GENERAL REVENUE FUND . . . . . | -4,949,585           |
| TOTAL: NON-SECURE RESIDENTIAL COMMITMENT     |  |                                     |                      |
|  | FROM GENERAL REVENUE FUND . . . . .  |                                     | -5,429,489           |
|  | TOTAL POSITIONS . . . . .  |                                     | -9.00                |
|  | TOTAL ALL FUNDS . . . . .  |                                     | -5,429,489           |
| SECURE RESIDENTIAL COMMITMENT                |  |                                     |                      |
|  | APPROVED SALARY RATE   |                                     | -866,144             |
| 570  | SALARIES AND BENEFITS POSITIONS  | FROM GENERAL REVENUE FUND . . . . . | -28.00<br>-1,345,411 |
| 571  | OTHER PERSONAL SERVICES  | FROM GENERAL REVENUE FUND . . . . . | -34,389              |
| 572  | EXPENSES   | FROM GENERAL REVENUE FUND . . . . . | -122,059             |
| 573  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL     | FROM GENERAL REVENUE FUND . . . . . | -17,201              |
| 574  | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL | FROM GENERAL REVENUE FUND . . . . . | -266,180             |
| 575  | SPECIAL CATEGORIES CONTRACTED SERVICES   | FROM GENERAL REVENUE FUND . . . . . | -61,410              |
| 576  | SPECIAL CATEGORIES   |                                     |                      |

|   |             |             |  |
|---|-------------|-------------|--|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS            |             |             |  |
| SPECIFIC  |             |             |  |
| APPROPRIATION   |             |             |  |
| GRANTS AND AIDS - CONTRACTED SERVICES                   |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -1,483,420  |             |  |
| TOTAL: SECURE RESIDENTIAL COMMITMENT                    |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -3,330,070  |             |  |
| TOTAL POSITIONS . . . . .                               | -28.00      |             |  |
| TOTAL ALL FUNDS . . . . .                               |             | -3,330,070  |  |
| PROGRAM: PREVENTION AND VICTIM SERVICES                 |             |             |  |
| DELINQUENCY PREVENTION AND DIVERSION                    |             |             |  |
| 577 OTHER PERSONAL SERVICES                             |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -11,971     |             |  |
| 578 EXPENSES  |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -29,452     |             |  |
| 578A SPECIAL CATEGORIES                                 |             |             |  |
| PACE CENTERS  |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -404,549    |             |  |
| 579 SPECIAL CATEGORIES                                  |             |             |  |
| LEGISLATIVE INITIATIVES TO REDUCE AND                   |             |             |  |
| PREVENT JUVENILE CRIME                                  |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -32,179     |             |  |
| 580 SPECIAL CATEGORIES                                  |             |             |  |
| CONTRACTED SERVICES                                     |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -1,406      |             |  |
| 581 SPECIAL CATEGORIES                                  |             |             |  |
| GRANTS AND AIDS - CONTRACTED SERVICES                   |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -31,729     |             |  |
| 581A SPECIAL CATEGORIES                                 |             |             |  |
| GRANTS AND AIDS - CHILDREN/FAMILIES IN                  |             |             |  |
| NEED OF SERVICES  |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -994,435    |             |  |
| TOTAL: DELINQUENCY PREVENTION AND DIVERSION             |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -1,505,721  |             |  |
| TOTAL ALL FUNDS . . . . .                               |             | -1,505,721  |  |
| TOTAL: JUVENILE JUSTICE, DEPARTMENT OF                  |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -16,588,687 |             |  |
| TOTAL POSITIONS . . . . .                               | -86.00      |             |  |
| TOTAL ALL FUNDS . . . . .                               |             | -16,588,687 |  |
| TOTAL APPROVED SALARY RATE . . . . .                    | -2,595,334  |             |  |
| LAW ENFORCEMENT, DEPARTMENT OF                          |             |             |  |
| PROGRAM: EXECUTIVE DIRECTION AND SUPPORT                |             |             |  |
| PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES        |             |             |  |
| APPROVED SALARY RATE                                    | -202,281    |             |  |
| 582 SALARIES AND BENEFITS                               |             |             |  |
| POSITIONS   | -6.00       |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -197,202    |             |  |
| FROM CRIMINAL JUSTICE STANDARDS                         |             |             |  |
| AND TRAINING TRUST FUND . . . . .                       | -39,615     |             |  |
| FROM OPERATING TRUST FUND . . . . .                     | -37,700     |             |  |
| TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES |             |             |  |
| FROM GENERAL REVENUE FUND . . . . .                     | -197,202    |             |  |
| FROM TRUST FUNDS . . . . .                              |             | -77,315     |  |
| TOTAL POSITIONS . . . . .                               | -6.00       |             |  |
| TOTAL ALL FUNDS . . . . .                               |             | -274,517    |  |

|  |        |            |            |
|--|--------|------------|------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS           |        |            |            |
| SPECIFIC   |        |            |            |
| APPROPRIATION  |        |            |            |
| PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE           |        |            |            |
| PROGRAM  |        |            |            |
| PROVIDE CRIME LAB SERVICES                             |        |            |            |
| APPROVED SALARY RATE                                   |        | -47,147    |            |
| 583 SALARIES AND BENEFITS                              |        |            |            |
| POSITIONS  | -2.00  |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -63,404    |            |
| PROVIDE INVESTIGATIVE SERVICES                         |        |            |            |
| APPROVED SALARY RATE                                   |        | -1,737,725 |            |
| 584 SALARIES AND BENEFITS                              |        |            |            |
| POSITIONS  | -44.00 |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -3,706,478 |            |
| FROM CRIMINAL JUSTICE STANDARDS                        |        |            |            |
| AND TRAINING TRUST FUND . . . . .                      |        |            | 86,952     |
| FROM OPERATING TRUST FUND . . . . .                    |        |            | 1,137,383  |
| 585 EXPENSES   |        |            |            |
| FROM OPERATING TRUST FUND . . . . .                    |        |            | -200,000   |
| 586 SPECIAL CATEGORIES                                 |        |            |            |
| ACQUISITION OF MOTOR VEHICLES                          |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -401,763   |            |
| TOTAL: PROVIDE INVESTIGATIVE SERVICES                  |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -4,108,241 |            |
| FROM TRUST FUNDS . . . . .                             |        |            | 1,024,335  |
| TOTAL POSITIONS . . . . .                              | -44.00 |            |            |
| TOTAL ALL FUNDS . . . . .                              |        |            | -3,083,906 |
| MUTUAL AID AND PREVENTION SERVICES                     |        |            |            |
| APPROVED SALARY RATE                                   |        | -28,033    |            |
| 587 SALARIES AND BENEFITS                              |        |            |            |
| POSITIONS  | -1.00  |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -37,700    |            |
| PUBLIC ASSISTANCE FRAUD INVESTIGATIONS                 |        |            |            |
| APPROVED SALARY RATE                                   |        | 53,000     |            |
| 587A SALARIES AND BENEFITS                             |        |            |            |
| POSITIONS  | -16.00 |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -439,000   |            |
| FROM FEDERAL GRANTS TRUST FUND . . . . .               |        |            | -439,000   |
| TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS          |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -439,000   |            |
| FROM TRUST FUNDS . . . . .                             |        |            | -439,000   |
| TOTAL POSITIONS . . . . .                              | -16.00 |            |            |
| TOTAL ALL FUNDS . . . . .                              |        |            | -878,000   |
| PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM          |        |            |            |
| PROVIDE INFORMATION NETWORK SERVICES TO THE LAW        |        |            |            |
| ENFORCEMENT COMMUNITY                                  |        |            |            |
| APPROVED SALARY RATE                                   |        | -315,639   |            |
| 588 SALARIES AND BENEFITS                              |        |            |            |
| POSITIONS  | -8.00  |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -66,726    |            |
| FROM OPERATING TRUST FUND . . . . .                    |        |            | -390,546   |
| 589 OTHER PERSONAL SERVICES                            |        |            |            |
| FROM OPERATING TRUST FUND . . . . .                    |        |            | -100,000   |
| TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW |        |            |            |
| ENFORCEMENT COMMUNITY                                  |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .                    |        | -66,726    |            |
| FROM TRUST FUNDS . . . . .                             |        |            | -490,546   |

|  |            |            |  |
|--|------------|------------|--|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS               |            |            |  |
| SPECIFIC   |            |            |  |
| APPROPRIATION  |            |            |  |
| TOTAL POSITIONS . . . . .                                  | -8.00      |            |  |
| TOTAL ALL FUNDS . . . . .                                  |            | -557,272   |  |
| PROVIDE PREVENTION AND CRIME INFORMATION SERVICES          |            |            |  |
| APPROVED SALARY RATE                                       | -329,062   |            |  |
| 590 SALARIES AND BENEFITS POSITIONS                        | -12.00     |            |  |
| FROM OPERATING TRUST FUND . . . . .                        |            | -457,752   |  |
| PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM                  |            |            |  |
| LAW ENFORCEMENT STANDARDS COMPLIANCE                       |            |            |  |
| APPROVED SALARY RATE                                       | -155,286   |            |  |
| 591 SALARIES AND BENEFITS POSITIONS                        | -4.00      |            |  |
| FROM CRIMINAL JUSTICE STANDARDS                            |            |            |  |
| AND TRAINING TRUST FUND . . . . .                          |            | -208,832   |  |
| LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES        |            |            |  |
| APPROVED SALARY RATE                                       | -103,476   |            |  |
| 592 SALARIES AND BENEFITS POSITIONS                        | -3.00      |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -73,482    |  |
| FROM CRIMINAL JUSTICE STANDARDS                            |            |            |  |
| AND TRAINING TRUST FUND . . . . .                          |            | -89,890    |  |
| TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -73,482    |  |
| FROM TRUST FUNDS . . . . .                                 |            | -89,890    |  |
| TOTAL POSITIONS . . . . .                                  | -3.00      |            |  |
| TOTAL ALL FUNDS . . . . .                                  |            | -163,372   |  |
| TOTAL: LAW ENFORCEMENT, DEPARTMENT OF                      |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -4,985,755 |  |
| FROM TRUST FUNDS . . . . .                                 |            | -739,000   |  |
| TOTAL POSITIONS . . . . .                                  | -96.00     |            |  |
| TOTAL ALL FUNDS . . . . .                                  |            | -5,724,755 |  |
| TOTAL APPROVED SALARY RATE . . . . .                       | -2,865,649 |            |  |
| LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL         |            |            |  |
| PROGRAM: OFFICE OF ATTORNEY GENERAL                        |            |            |  |
| CIVIL ENFORCEMENT  |            |            |  |
| APPROVED SALARY RATE                                       | -758,661   |            |  |
| 593 SALARIES AND BENEFITS POSITIONS                        | -5.00      |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -934,971   |  |
| 594 OTHER PERSONAL SERVICES                                |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -3,780     |  |
| 595 EXPENSES   |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -111,661   |  |
| 596 OPERATING CAPITAL OUTLAY                               |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -4,691     |  |
| 597 SPECIAL CATEGORIES                                     |            |            |  |
| ACQUISITION OF MOTOR VEHICLES                              |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -2,248     |  |
| 598 SPECIAL CATEGORIES                                     |            |            |  |
| CONTRACTED SERVICES  |            |            |  |
| FROM GENERAL REVENUE FUND . . . . .                        |            | -3,000     |  |

|  |       |  |            |
|--|-------|--|------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS |       |  |            |
| SPECIFIC                                     |       |  |            |
| APPROPRIATION                                |       |  |            |
| 599 SPECIAL CATEGORIES                       |       |  |            |
| SALARY INCENTIVE PAYMENTS                    |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -2,906     |
| TOTAL: CIVIL ENFORCEMENT                     |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -1,063,257 |
| TOTAL POSITIONS . . . . .                    | -5.00 |  |            |
| TOTAL ALL FUNDS . . . . .                    |       |  | -1,063,257 |
| CONSTITUTIONAL LEGAL SERVICES                |       |  |            |
| 600 SALARIES AND BENEFITS POSITIONS          | -1.00 |  |            |
| CRIMINAL AND CIVIL LITIGATION DEFENSE        |       |  |            |
| 601 SALARIES AND BENEFITS POSITIONS          | -7.00 |  |            |
| 602 OTHER PERSONAL SERVICES                  |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -1,920     |
| 603 OPERATING CAPITAL OUTLAY                 |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -7,810     |
| 604 SPECIAL CATEGORIES                       |       |  |            |
| CONTRACTED SERVICES                          |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -4,350     |
| TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -14,080    |
| TOTAL POSITIONS . . . . .                    | -7.00 |  |            |
| TOTAL ALL FUNDS . . . . .                    |       |  | -14,080    |
| VICTIM SERVICES                              |       |  |            |
| 605 OTHER PERSONAL SERVICES                  |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -1,280     |
| 605A SPECIAL CATEGORIES                      |       |  |            |
| CONTRACTED SERVICES                          |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -78,412    |
| 605B SPECIAL CATEGORIES                      |       |  |            |
| GRANTS AND AIDS - MINORITY COMMUNITIES       |       |  |            |
| CRIME PREVENTION PROGRAMS                    |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -182,945   |
| TOTAL: VICTIM SERVICES                       |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -262,637   |
| TOTAL ALL FUNDS . . . . .                    |       |  | -262,637   |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES     |       |  |            |
| 606 SALARIES AND BENEFITS POSITIONS          | -4.00 |  |            |
| 607 OPERATING CAPITAL OUTLAY                 |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -3,771     |
| 608 SPECIAL CATEGORIES                       |       |  |            |
| ATTORNEY GENERAL'S LAW LIBRARY               |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -11,783    |
| 609 SPECIAL CATEGORIES                       |       |  |            |
| COMMISSION ON THE STATUS OF WOMEN            |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -4,411     |
| 610 SPECIAL CATEGORIES                       |       |  |            |
| CONTRACTED SERVICES                          |       |  |            |
| FROM GENERAL REVENUE FUND . . . . .          |       |  | -5,232     |
| 611 DATA PROCESSING SERVICES                 |       |  |            |
| OTHER DATA PROCESSING SERVICES               |       |  |            |

|   |                                      |  |             |
|---|--------------------------------------|--|-------------|
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS                      |                                      |  |             |
| SPECIFIC  |                                      |  |             |
| APPROPRIATION   |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -5,645      |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                   |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -30,842     |
|   | TOTAL POSITIONS . . . . .            |  | -4.00       |
|   | TOTAL ALL FUNDS . . . . .            |  | -30,842     |
| PROGRAM: OFFICE OF STATEWIDE PROSECUTION                          |                                      |  |             |
| PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME                      |                                      |  |             |
|   | APPROVED SALARY RATE                 |  | -133,703    |
| 612   | SALARIES AND BENEFITS POSITIONS      |  | -2.00       |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -174,150    |
| 613   | SPECIAL CATEGORIES                   |  |             |
|   | STATEWIDE PROSECUTION                |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -34,175     |
| TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME               |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -208,325    |
|   | TOTAL POSITIONS . . . . .            |  | -2.00       |
|   | TOTAL ALL FUNDS . . . . .            |  | -208,325    |
| TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL         |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -1,579,141  |
|   | TOTAL POSITIONS . . . . .            |  | -19.00      |
|   | TOTAL ALL FUNDS . . . . .            |  | -1,579,141  |
|   | TOTAL APPROVED SALARY RATE . . . . . |  | -892,364    |
| PAROLE COMMISSION   |                                      |  |             |
| PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS        |                                      |  |             |
|   | APPROVED SALARY RATE                 |  | -144,656    |
| 614   | SALARIES AND BENEFITS POSITIONS      |  | -15.50      |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -300,162    |
| 615   | EXPENSES                             |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -20,000     |
| TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -320,162    |
|   | TOTAL POSITIONS . . . . .            |  | -15.50      |
|   | TOTAL ALL FUNDS . . . . .            |  | -320,162    |
| TOTAL: PAROLE COMMISSION  |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -320,162    |
|   | TOTAL POSITIONS . . . . .            |  | -15.50      |
|   | TOTAL ALL FUNDS . . . . .            |  | -320,162    |
|   | TOTAL APPROVED SALARY RATE . . . . . |  | -144,656    |
| TOTAL OF SECTION 4  |                                      |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .  |  | -83,911,131 |
|   | FROM TRUST FUNDS . . . . .           |  | 2,669,920   |
|   | TOTAL POSITIONS . . . . .            |  | -898.50     |
|   | TOTAL ALL FUNDS . . . . .            |  | -81,241,211 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

|  |   |  |             |
|--|---|--|-------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION   |   |  |             |
| SPECIFIC   |   |  |             |
| APPROPRIATION  |   |  |             |
| Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies. |   |  |             |
| AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE  |   |  |             |
| PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION   |   |  |             |
| AGRICULTURAL WATER POLICY COORDINATION   |   |  |             |
| 616  | SPECIAL CATEGORIES  |  |             |
|  | BEST MANAGEMENT PRACTICES - COST SHARE                          |  |             |
|  | FROM GENERAL INSPECTION TRUST FUND . . . . .                    |  | -2,000,000  |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES   |   |  |             |
|  | APPROVED SALARY RATE  |  | -185,807    |
| 617  | SALARIES AND BENEFITS POSITIONS                                 |  | -6.00       |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -569,347    |
|  | FROM GENERAL INSPECTION TRUST FUND . . . . .                    |  | 300,344     |
| 618  | OTHER PERSONAL SERVICES   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -2,939      |
| 619  | EXPENSES  |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -64,722     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  |   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -637,008    |
|  | FROM TRUST FUNDS . . . . .                                      |  | 300,344     |
|  | TOTAL POSITIONS . . . . .                                       |  | -6.00       |
|  | TOTAL ALL FUNDS . . . . .                                       |  | -336,664    |
| PROGRAM: FOREST AND RESOURCE PROTECTION  |   |  |             |
| LAND MANAGEMENT  |   |  |             |
|  | APPROVED SALARY RATE  |  | -252,017    |
| 620  | SALARIES AND BENEFITS POSITIONS                                 |  | -8.00       |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -363,701    |
| 620A   | FIXED CAPITAL OUTLAY  |  |             |
|  | CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS |  |             |
|  | FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .               |  | -10,500,000 |
| TOTAL: LAND MANAGEMENT   |   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -363,701    |
|  | FROM TRUST FUNDS . . . . .                                      |  | -10,500,000 |
|  | TOTAL POSITIONS . . . . .                                       |  | -8.00       |
|  | TOTAL ALL FUNDS . . . . .                                       |  | -10,863,701 |
| WILDFIRE PREVENTION AND MANAGEMENT   |   |  |             |
|  | APPROVED SALARY RATE  |  | -70,134     |
| 621  | SALARIES AND BENEFITS POSITIONS                                 |  | -2.00       |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -1,046,924  |
|  | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .    |  | 946,134     |
| 622  | OTHER PERSONAL SERVICES   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .                             |  | -200,000    |

The moneys contained herein are appropriated from the named funds to the

|  |   |          |  |
|--|---|----------|--|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |   |          |  |
| SPECIFIC   |   |          |  |
| APPROPRIATION  |   |          |  |
| 623  | SPECIAL CATEGORIES                          |          |  |
|  | FORESTRY WILDFIRE PROTECTION/SUPPRESSION    |          |  |
|  | EQUIPMENT                                   |          |  |
|  | FROM AGRICULTURAL EMERGENCY                 |          |  |
|  | ERADICATION TRUST FUND . . . . .            | -946,134 |  |
| 623A   | SPECIAL CATEGORIES                          |          |  |
|  | RESTORE AS NON-RECURRING-                   |          |  |
|  | FORESTRY WILDFIRE PROTECTION/SUPPRESSION    |          |  |
|  | EQUIPMENT                                   |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | 946,134  |  |
| 624  | SPECIAL CATEGORIES                          |          |  |
|  | ON-CALL FEES                                |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -333,296 |  |
|  | FROM AGRICULTURAL EMERGENCY                 |          |  |
|  | ERADICATION TRUST FUND . . . . .            | 333,296  |  |
| TOTAL:   | WILDFIRE PREVENTION AND MANAGEMENT          |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -634,086 |  |
|  | FROM TRUST FUNDS . . . . .                  | 333,296  |  |
|  | TOTAL POSITIONS . . . . .                   | -2.00    |  |
|  | TOTAL ALL FUNDS . . . . .                   | -300,790 |  |
| PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER                         |   |          |  |
| INFORMATION TECHNOLOGY   |   |          |  |
|  | APPROVED SALARY RATE                        | -22,541  |  |
| 625  | SALARIES AND BENEFITS POSITIONS             | -1.00    |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -31,000  |  |
| 626  | OTHER PERSONAL SERVICES                     |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -90,000  |  |
| 627  | EXPENSES                                    |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -104,846 |  |
| 628  | SPECIAL CATEGORIES                          |          |  |
|  | CONTRACTED SERVICES                         |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -95,000  |  |
| TOTAL:   | INFORMATION TECHNOLOGY                      |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -320,846 |  |
|  | TOTAL POSITIONS . . . . .                   | -1.00    |  |
|  | TOTAL ALL FUNDS . . . . .                   | -320,846 |  |
| PROGRAM: FOOD SAFETY AND QUALITY   |   |          |  |
| DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT                                |   |          |  |
| 629  | EXPENSES                                    |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -9,205   |  |
| 630  | SPECIAL CATEGORIES                          |          |  |
|  | CONTRACTED SERVICES                         |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -1,040   |  |
| TOTAL:   | DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT |          |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -10,245  |  |
|  | TOTAL ALL FUNDS . . . . .                   | -10,245  |  |
| FOOD SAFETY INSPECTION AND ENFORCEMENT                                     |   |          |  |
|  | APPROVED SALARY RATE                        | -38,809  |  |
| 631  | SALARIES AND BENEFITS POSITIONS             | -1.00    |  |
|  | FROM GENERAL REVENUE FUND . . . . .         | -204,064 |  |
|  | FROM GENERAL INSPECTION TRUST FUND .        | 150,000  |  |

|  |  |          |          |
|--|--|----------|----------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |  |          |          |
| SPECIFIC   |  |          |          |
| APPROPRIATION  |  |          |          |
| 632  | EXPENSES                               |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -10,309  |          |
| 633  | OPERATING CAPITAL OUTLAY               |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -30,000  |          |
| TOTAL:   | FOOD SAFETY INSPECTION AND ENFORCEMENT |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -244,373 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 150,000  |
|  | TOTAL POSITIONS . . . . .              | -1.00    |          |
|  | TOTAL ALL FUNDS . . . . .              |          | -94,373  |
| PROGRAM: CONSUMER PROTECTION   |  |          |          |
| AGRICULTURAL ENVIRONMENTAL SERVICES  |  |          |          |
|  | APPROVED SALARY RATE                   | -52,725  |          |
| 634  | SALARIES AND BENEFITS POSITIONS        | -2.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -78,825  |          |
| 635  | EXPENSES                               |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -409,450 |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 380,066  |
| 636  | SPECIAL CATEGORIES                     |          |          |
|  | CONTRACTED SERVICES                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -4,479   |          |
| TOTAL:   | AGRICULTURAL ENVIRONMENTAL SERVICES    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -492,754 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 380,066  |
|  | TOTAL POSITIONS . . . . .              | -2.00    |          |
|  | TOTAL ALL FUNDS . . . . .              |          | -112,688 |
| CONSUMER PROTECTION  |  |          |          |
| 637  | SALARIES AND BENEFITS                  |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -78,932  |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 78,932   |
| 638  | OTHER PERSONAL SERVICES                |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -11,872  |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 11,872   |
| 639  | EXPENSES                               |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -97,177  |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 97,177   |
| 640  | SPECIAL CATEGORIES                     |          |          |
|  | CONTRACTED SERVICES                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -12,142  |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 12,142   |
| 641  | SPECIAL CATEGORIES                     |          |          |
|  | RISK MANAGEMENT INSURANCE              |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -15,264  |          |
|  | FROM GENERAL INSPECTION TRUST FUND .   |          | 15,264   |
| TOTAL:   | CONSUMER PROTECTION                    |          |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -215,387 |          |
|  | FROM TRUST FUNDS . . . . .             |          | 215,387  |
| STANDARDS AND PETROLEUM QUALITY INSPECTION                                 |  |          |          |
|  | APPROVED SALARY RATE                   | -82,712  |          |
| 642  | SALARIES AND BENEFITS POSITIONS        | -3.00    |          |
|  | FROM GENERAL REVENUE FUND . . . . .    | -122,503 |          |
| PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT                                 |  |          |          |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
 SPECIFIC  
 APPROPRIATION  
 AGRICULTURAL PRODUCTS MARKETING

|  |          |          |  |
|--|----------|----------|--|
| APPROVED SALARY RATE                   | -45,190  |          |  |
| 643 SALARIES AND BENEFITS POSITIONS    | -2.00    |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | -69,954  |          |  |
| 644 OTHER PERSONAL SERVICES            |          |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | -6,400   |          |  |
| 645 EXPENSES                           |          |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | -75,000  |          |  |
| 646 SPECIAL CATEGORIES                 |          |          |  |
| FLORIDA AGRICULTURE PROMOTION CAMPAIGN |          |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | -730,000 |          |  |
| 646A SPECIAL CATEGORIES                |          |          |  |
| RESTORE AS NON-RECURRING-              |          |          |  |
| FLORIDA AGRICULTURE PROMOTION CAMPAIGN |          |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | 730,000  |          |  |
| TOTAL: AGRICULTURAL PRODUCTS MARKETING |          |          |  |
| FROM GENERAL REVENUE FUND . . . . .    | -151,354 |          |  |
| TOTAL POSITIONS . . . . .              | -2.00    |          |  |
| TOTAL ALL FUNDS . . . . .              |          | -151,354 |  |

AQUACULTURE

|                                     |          |         |  |
|-------------------------------------|----------|---------|--|
| APPROVED SALARY RATE                | -24,675  |         |  |
| 647 SALARIES AND BENEFITS POSITIONS | -1.00    |         |  |
| FROM GENERAL REVENUE FUND . . . . . | -37,426  |         |  |
| 648 OTHER PERSONAL SERVICES         |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | -2,421   |         |  |
| 648A RESTORE AS NON-RECURRING-      |          |         |  |
| OTHER PERSONAL SERVICES             |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | 2,421    |         |  |
| 649 SPECIAL CATEGORIES              |          |         |  |
| OYSTER PLANTING                     |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | -350,201 |         |  |
| FROM AGRICULTURAL EMERGENCY         |          |         |  |
| ERADICATION TRUST FUND . . . . .    |          | 350,201 |  |
| 650 SPECIAL CATEGORIES              |          |         |  |
| AQUACULTURE DEVELOPMENT             |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | -65,480  |         |  |
| 650A SPECIAL CATEGORIES             |          |         |  |
| RESTORE AS NON-RECURRING-           |          |         |  |
| AQUACULTURE DEVELOPMENT             |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | 65,480   |         |  |
| TOTAL: AQUACULTURE                  |          |         |  |
| FROM GENERAL REVENUE FUND . . . . . | -387,627 |         |  |
| FROM TRUST FUNDS . . . . .          |          | 350,201 |  |
| TOTAL POSITIONS . . . . .           | -1.00    |         |  |
| TOTAL ALL FUNDS . . . . .           |          | -37,426 |  |

ANIMAL PEST AND DISEASE CONTROL

|                                     |         |  |  |
|-------------------------------------|---------|--|--|
| APPROVED SALARY RATE                | -56,068 |  |  |
| 651 SALARIES AND BENEFITS POSITIONS | -2.00   |  |  |
| FROM GENERAL REVENUE FUND . . . . . | -82,760 |  |  |
| 652 OPERATING CAPITAL OUTLAY        |         |  |  |
| FROM GENERAL REVENUE FUND . . . . . | -80,000 |  |  |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
 SPECIFIC  
 APPROPRIATION

|  |          |  |          |
|--|----------|--|----------|
| TOTAL: ANIMAL PEST AND DISEASE CONTROL |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .    | -162,760 |  |          |
| TOTAL POSITIONS . . . . .              | -2.00    |  |          |
| TOTAL ALL FUNDS . . . . .              |          |  | -162,760 |

PLANT PEST AND DISEASE CONTROL

|                                       |          |  |          |
|---------------------------------------|----------|--|----------|
| APPROVED SALARY RATE                  | -83,834  |  |          |
| 653 SALARIES AND BENEFITS POSITIONS   | -3.00    |  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -125,247 |  |          |
| 654 OTHER PERSONAL SERVICES           |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -1,888   |  |          |
| TOTAL: PLANT PEST AND DISEASE CONTROL |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .   | -127,135 |  |          |
| TOTAL POSITIONS . . . . .             | -3.00    |  |          |
| TOTAL ALL FUNDS . . . . .             |          |  | -127,135 |

|   |            |  |             |
|---|------------|--|-------------|
| TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,<br>AND COMMISSIONER OF AGRICULTURE |            |  |             |
| FROM GENERAL REVENUE FUND . . . . .   | -3,869,779 |  |             |
| FROM TRUST FUNDS . . . . .  |            |  | -10,770,706 |
| TOTAL POSITIONS . . . . .   | -31.00     |  |             |
| TOTAL ALL FUNDS . . . . .   |            |  | -14,640,485 |
| TOTAL APPROVED SALARY RATE . . . . .  | -914,512   |  |             |

COMMUNITY AFFAIRS, DEPARTMENT OF

|   |          |  |          |
|---|----------|--|----------|
| PROGRAM: OFFICE OF THE SECRETARY                |          |  |          |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES        |          |  |          |
| 655 SALARIES AND BENEFITS                       |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .             | -100,000 |  |          |
| FROM ADMINISTRATIVE TRUST FUND . . . . .        |          |  | 100,000  |
| FROM GRANTS AND DONATIONS TRUST                 |          |  |          |
| FUND . . . . .                                  |          |  | -7,000   |
| 656 OTHER PERSONAL SERVICES                     |          |  |          |
| FROM ADMINISTRATIVE TRUST FUND . . . . .        |          |  | -80,000  |
| 657 EXPENSES                                    |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .             | -20,000  |  |          |
| FROM ADMINISTRATIVE TRUST FUND . . . . .        |          |  | -48,117  |
| FROM GRANTS AND DONATIONS TRUST                 |          |  |          |
| FUND . . . . .                                  |          |  | -736     |
| 658 OPERATING CAPITAL OUTLAY                    |          |  |          |
| FROM ADMINISTRATIVE TRUST FUND . . . . .        |          |  | -3,595   |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |          |  |          |
| FROM GENERAL REVENUE FUND . . . . .             | -120,000 |  |          |
| FROM TRUST FUNDS . . . . .                      |          |  | -39,448  |
| TOTAL ALL FUNDS . . . . .                       |          |  | -159,448 |

PROGRAM: EMERGENCY MANAGEMENT

|                                   |  |  |        |
|-----------------------------------|--|--|--------|
| PRE-DISASTER MITIGATION           |  |  |        |
| 659 SALARIES AND BENEFITS         |  |  |        |
| FROM GRANTS AND DONATIONS TRUST   |  |  |        |
| FUND . . . . .                    |  |  | -226   |
| 660 OTHER PERSONAL SERVICES       |  |  |        |
| FROM EMERGENCY MANAGEMENT         |  |  |        |
| PREPAREDNESS AND ASSISTANCE TRUST |  |  |        |
| FUND . . . . .                    |  |  | -2,173 |

|  |   |
|--|---|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |   |
| SPECIFIC   |   |
| APPROPRIATION  |   |
| 661  | EXPENSES  |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -500  |
|  | FROM GRANTS AND DONATIONS TRUST                             |
|  | FUND . . . . .  |
|  | -295  |
| TOTAL:   | PRE-DISASTER MITIGATION                                     |
|  | FROM TRUST FUNDS . . . . .                                  |
|  | -3,194  |
|  | TOTAL ALL FUNDS . . . . .                                   |
|  | -3,194  |
| EMERGENCY PLANNING   |   |
| 662  | OTHER PERSONAL SERVICES                                     |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -17,309   |
| 663  | EXPENSES  |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -22,882   |
| 664  | SPECIAL CATEGORIES  |
|  | GRANTS AND AIDS - PAYMENT FLORIDA WING/<br>CIVIL AIR PATROL |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -1,980  |
| 665  | SPECIAL CATEGORIES  |
|  | GRANTS AND AIDS - EMERGENCY MANAGEMENT<br>PROGRAMS          |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -283,562  |
| TOTAL:   | EMERGENCY PLANNING  |
|  | FROM TRUST FUNDS . . . . .                                  |
|  | -325,733  |
|  | TOTAL ALL FUNDS . . . . .                                   |
|  | -325,733  |
| EMERGENCY RECOVERY   |   |
| 666  | OTHER PERSONAL SERVICES                                     |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -2,173  |
|  | FROM GRANTS AND DONATIONS TRUST                             |
|  | FUND . . . . .  |
|  | -44   |
| 667  | EXPENSES  |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -853  |
|  | FROM GRANTS AND DONATIONS TRUST                             |
|  | FUND . . . . .  |
|  | -5,254  |
| TOTAL:   | EMERGENCY RECOVERY  |
|  | FROM TRUST FUNDS . . . . .                                  |
|  | -8,324  |
|  | TOTAL ALL FUNDS . . . . .                                   |
|  | -8,324  |
| EMERGENCY RESPONSE   |   |
| 668  | OTHER PERSONAL SERVICES                                     |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |
|  | FUND . . . . .  |
|  | -2,173  |
| 669  | EXPENSES  |
|  | FROM EMERGENCY MANAGEMENT                                   |
|  | PREPAREDNESS AND ASSISTANCE TRUST                           |

|  |   |
|--|---|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |   |
| SPECIFIC   |   |
| APPROPRIATION  |   |
|  | FUND . . . . .                                    |
|  | -583  |
| 670  | OPERATING CAPITAL OUTLAY                          |
|  | FROM EMERGENCY MANAGEMENT                         |
|  | PREPAREDNESS AND ASSISTANCE TRUST                 |
|  | FUND . . . . .                                    |
|  | -75   |
|  | FROM GRANTS AND DONATIONS TRUST                   |
|  | FUND . . . . .                                    |
|  | -128  |
| TOTAL:   | EMERGENCY RESPONSE                                |
|  | FROM TRUST FUNDS . . . . .                        |
|  | -2,959  |
|  | TOTAL ALL FUNDS . . . . .                         |
|  | -2,959  |
| HAZARDOUS MATERIALS COMPLIANCE PLANNING                                    |   |
| 671  | EXPENSES  |
|  | FROM EMERGENCY MANAGEMENT                         |
|  | PREPAREDNESS AND ASSISTANCE TRUST                 |
|  | FUND . . . . .                                    |
|  | -880  |
|  | FROM GRANTS AND DONATIONS TRUST                   |
|  | FUND . . . . .                                    |
|  | -626  |
| TOTAL:   | HAZARDOUS MATERIALS COMPLIANCE PLANNING           |
|  | FROM TRUST FUNDS . . . . .                        |
|  | -1,506  |
|  | TOTAL ALL FUNDS . . . . .                         |
|  | -1,506  |
| PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT                                 |   |
| AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT                          |   |
|  | APPROVED SALARY RATE                              |
|  | -46,381   |
| 672  | SALARIES AND BENEFITS                             |
|  | POSITIONS   |
|  | -1.00   |
|  | FROM GENERAL REVENUE FUND . . . . .               |
|  | -110,000  |
|  | FROM FLORIDA COMMUNITIES TRUST                    |
|  | FUND . . . . .                                    |
|  | -255  |
| 673  | EXPENSES  |
|  | FROM GENERAL REVENUE FUND . . . . .               |
|  | -3,094  |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -1,092  |
| 674  | OPERATING CAPITAL OUTLAY                          |
|  | FROM GENERAL REVENUE FUND . . . . .               |
|  | -40   |
| 675  | SPECIAL CATEGORIES                                |
|  | CONTRACTED SERVICES                               |
|  | FROM GENERAL REVENUE FUND . . . . .               |
|  | -20   |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -20   |
| TOTAL:   | AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT |
|  | FROM GENERAL REVENUE FUND . . . . .               |
|  | -113,154  |
|  | FROM TRUST FUNDS . . . . .                        |
|  | -1,367  |
|  | TOTAL POSITIONS . . . . .                         |
|  | -1.00   |
|  | TOTAL ALL FUNDS . . . . .                         |
|  | -114,521  |
| BUILDING CODE COMPLIANCE AND HAZARD MITIGATION                             |   |
| 677  | SALARIES AND BENEFITS                             |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -13,000   |
| 678  | OTHER PERSONAL SERVICES                           |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -107,842  |
| 679  | EXPENSES  |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -13,565   |
| 680  | OPERATING CAPITAL OUTLAY                          |
|  | FROM OPERATING TRUST FUND . . . . .               |
|  | -80   |
| 681  | SPECIAL CATEGORIES                                |
|  | CONTRACTED SERVICES                               |

|  |             |
|--|-------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |             |
| SPECIFIC   |             |
| APPROPRIATION  |             |
| FROM OPERATING TRUST FUND . . . . .  | -487        |
| TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION                      |             |
| FROM TRUST FUNDS . . . . .   | -134,974    |
| TOTAL ALL FUNDS . . . . .  | -134,974    |
| LAND ACQUISITION AND ADMINISTRATION  |             |
| 682 OTHER PERSONAL SERVICES  |             |
| FROM FLORIDA COMMUNITIES TRUST   |             |
| FUND . . . . .   | -11,420     |
| 683 EXPENSES   |             |
| FROM FLORIDA COMMUNITIES TRUST   |             |
| FUND . . . . .   | -38,807     |
| 684 OPERATING CAPITAL OUTLAY   |             |
| FROM FLORIDA COMMUNITIES TRUST   |             |
| FUND . . . . .   | -80         |
| 684A FIXED CAPITAL OUTLAY  |             |
| LAND ACQUISITION, ENVIRONMENTALLY  |             |
| ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,                                   |             |
| STATEWIDE  |             |
| FROM FLORIDA FOREVER PROGRAM TRUST   |             |
| FUND . . . . .   | -63,000,000 |
| TOTAL: LAND ACQUISITION AND ADMINISTRATION                                 |             |
| FROM TRUST FUNDS . . . . .   | -63,050,307 |
| TOTAL ALL FUNDS . . . . .  | -63,050,307 |
| PROGRAM: FLORIDA HOUSING FINANCE CORPORATION                               |             |
| AFFORDABLE HOUSING FINANCING   |             |
| 685 SPECIAL CATEGORIES   |             |
| GRANTS AND AIDS - HOUSING FINANCE  |             |
| CORPORATION (HFC) - AFFORDABLE HOUSING                                     |             |
| PROGRAMS   |             |
| FROM LOCAL GOVERNMENT HOUSING  |             |
| TRUST FUND . . . . .   | -9,000,000  |
| FROM STATE HOUSING TRUST FUND . . . . .                                    | -1,027,511  |
| The nonrecurring reduction in Specific Appropriation 685 from the          |             |
| Local Government Housing Trust Fund shall be allocated as follows:         |             |
| Preservation Rehabilitation Pilot Program.....                             | -5,000,000  |
| State Apartment Incentive Loan Program.....                                | -4,000,000  |
| The nonrecurring reduction in Specific Appropriation 685 from the          |             |
| State Housing Trust Fund shall be for the State Apartment Incentive Loan   |             |
| (SAIL).  |             |
| 686 SPECIAL CATEGORIES   |             |
| GRANTS AND AIDS - HOUSING FINANCE  |             |
| CORPORATION (HFC) - STATE HOUSING  |             |
| INITIATIVES PARTNERSHIP (SHIP) PROGRAM                                     |             |
| FROM LOCAL GOVERNMENT HOUSING  |             |
| TRUST FUND . . . . .   | -13,000,000 |
| The nonrecurring reduction in Specific Appropriation 686 from the          |             |
| Local Government Housing Trust Fund shall be for the State Housing         |             |
| Initiatives Partnership (SHIP) Program.                                    |             |
| TOTAL: AFFORDABLE HOUSING FINANCING  |             |
| FROM TRUST FUNDS . . . . .   | -23,027,511 |
| TOTAL ALL FUNDS . . . . .  | -23,027,511 |
| TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF                                    |             |
| FROM GENERAL REVENUE FUND . . . . .  | -233,154    |
| FROM TRUST FUNDS . . . . .   | -86,595,323 |

|  |              |
|--|--------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |              |
| SPECIFIC   |              |
| APPROPRIATION  |              |
| TOTAL POSITIONS . . . . .  | -1.00        |
| TOTAL ALL FUNDS . . . . .  | -86,828,477  |
| TOTAL APPROVED SALARY RATE . . . . .                                       | -46,381      |
| ENVIRONMENTAL PROTECTION, DEPARTMENT OF                                    |              |
| PROGRAM: ADMINISTRATIVE SERVICES   |              |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                                   |              |
| APPROVED SALARY RATE   | -293,063     |
| 687 SALARIES AND BENEFITS  | POSITIONS    |
| FROM GENERAL REVENUE FUND . . . . .  | -10.50       |
| FROM ADMINISTRATIVE TRUST FUND . . . . .                                   | -183,497     |
| TOTAL ALL FUNDS . . . . .  | 132,176      |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                            |              |
| FROM GENERAL REVENUE FUND . . . . .  | -183,497     |
| FROM TRUST FUNDS . . . . .   | 132,176      |
| TOTAL POSITIONS . . . . .  | -10.50       |
| TOTAL ALL FUNDS . . . . .  | -51,321      |
| TECHNOLOGY AND INFORMATION SERVICES  |              |
| APPROVED SALARY RATE   | -74,506      |
| 689 SALARIES AND BENEFITS  | POSITIONS    |
| FROM WORKING CAPITAL TRUST FUND . . . . .                                  | -3.00        |
| TOTAL ALL FUNDS . . . . .  | -106,055     |
| PROGRAM: STATE LANDS   |              |
| LAND ADMINISTRATION  |              |
| 689A FIXED CAPITAL OUTLAY  |              |
| DEBT SERVICE - FLORIDA FOREVER BONDS - NEW                                 |              |
| SERIES   |              |
| FROM LAND ACQUISITION TRUST FUND . . . . .                                 | -4,265,000   |
| For Fiscal Year 2008-2009, the Division of Bond Finance of the State       |              |
| Board of Administration shall not issue any additional series of Florida   |              |
| Forever bonds.   |              |
| 689B FIXED CAPITAL OUTLAY  |              |
| LAND ACQUISITION, ENVIRONMENTALLY  |              |
| ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,                                   |              |
| STATEWIDE  |              |
| FROM FLORIDA FOREVER TRUST FUND . . . . .                                  | -105,000,000 |
| 690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND                               |              |
| NONSTATE ENTITIES - FIXED CAPITAL OUTLAY                                   |              |
| AID TO WATER MANAGEMENT DISTRICTS-LAND                                     |              |
| ACQUISITION  |              |
| FROM FLORIDA FOREVER TRUST FUND . . . . .                                  | -90,000,000  |
| FROM WATER MANAGEMENT LANDS TRUST  |              |
| FUND . . . . .   | -3,540,000   |
| TOTAL: LAND ADMINISTRATION   |              |
| FROM TRUST FUNDS . . . . .   | -202,805,000 |
| TOTAL ALL FUNDS . . . . .  | -202,805,000 |
| LAND MANAGEMENT  |              |
| 691 SPECIAL CATEGORIES   |              |
| RICO ACT- DISTRIBUTION OF PROCEEDS FROM                                    |              |
| PROPERTY SALES   |              |
| FROM INTERNAL IMPROVEMENT TRUST  |              |
| FUND . . . . .   | -111,135     |
| PROGRAM: DISTRICT OFFICES  |              |
| WATER RESOURCE PROTECTION AND RESTORATION                                  |              |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|   |         |          |
|---|---------|----------|
| APPROVED SALARY RATE  | -30,109 |          |
| 692 SALARIES AND BENEFITS POSITIONS                                   | -1.00   |          |
| FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .        |         | -43,822  |
| 693 SPECIAL CATEGORIES CONTRACTED SERVICES                            |         |          |
| FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . . |         | -100,000 |

The reduced appropriation in Specific Appropriation 693 from the Water Protection and Sustainability Program Trust Fund reduces \$100,000 from the funds provided in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, and designated in proviso for transfer to the Department of Health. The funds were provided as phase 1 of a 3-year project to develop passive strategies for nitrogen reduction that complements the use of conventional onsite wastewater treatment systems.

|   |       |          |
|---|-------|----------|
| TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS . . . . . |       | -143,822 |
| TOTAL POSITIONS . . . . .   | -1.00 |          |
| TOTAL ALL FUNDS . . . . .   |       | -143,822 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|   |         |          |
|---|---------|----------|
| APPROVED SALARY RATE  | -22,618 |          |
| 695 SALARIES AND BENEFITS POSITIONS   | -1.00   |          |
| FROM GENERAL REVENUE FUND . . . . .   |         | -401,256 |
| FROM ADMINISTRATIVE TRUST FUND . . . . .  |         | 383,754  |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . |         | -401,256 |
| FROM TRUST FUNDS . . . . .  |         | 383,754  |
| TOTAL POSITIONS . . . . .   | -1.00   |          |
| TOTAL ALL FUNDS . . . . .   |         | -17,502  |

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

|  |         |             |
|--|---------|-------------|
| APPROVED SALARY RATE   | -76,826 |             |
| 696 SALARIES AND BENEFITS POSITIONS  | -2.00   |             |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .   |         | -42,700     |
| FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .   |         | -37,697     |
| 697 FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS   |         |             |
| FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .  |         | -10,281,262 |
| 698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS |         |             |
| FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .  |         | -1,724,294  |
| TOTAL: WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS . . . . .  |         | -12,085,953 |
| TOTAL POSITIONS . . . . .  | -2.00   |             |
| TOTAL ALL FUNDS . . . . .  |         | -12,085,953 |

PROGRAM: WATER RESOURCE MANAGEMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

WATER RESOURCE PROTECTION AND RESTORATION

|  |  |            |
|--|--|------------|
| 700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . . |  | -2,558,738 |
|--|--|------------|

The reduced appropriation in Specific Appropriation 700 from the Water Protection and Sustainability Program Trust Fund removes the requirement specified in proviso immediately following Specific Appropriation 1777 of chapter 2008-152, Laws of Florida, that the Department of Environmental Protection reserve \$2 million until March 31, 2009, in order to provide financial incentives for local governments seeking financing from a commercial lender for projects on the contingency portion of the Water Pollution Control State Revolving Fund (SRF) Priority List adopted by the department pursuant to section 403.1835, Florida Statutes.

|   |  |            |
|---|--|------------|
| 701 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . . |  | -2,160,000 |
| TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS . . . . .   |  | -4,718,738 |
| TOTAL ALL FUNDS . . . . .   |  | -4,718,738 |

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

|   |  |             |
|---|--|-------------|
| 702 FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . . . |  | -15,377,749 |
|---|--|-------------|

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

|   |  |            |
|---|--|------------|
| 703 FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .                |  | -500,000   |
| 704 FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND . . . . . |  | -3,999,872 |
| TOTAL: LAND MANAGEMENT FROM TRUST FUNDS . . . . .   |  | -4,499,872 |
| TOTAL ALL FUNDS . . . . .   |  | -4,499,872 |

STATE PARK OPERATIONS

|  |         |              |
|--|---------|--------------|
| APPROVED SALARY RATE   | -46,329 |              |
| 705 SALARIES AND BENEFITS POSITIONS  | -2.00   |              |
| FROM STATE PARK TRUST FUND . . . . .   |         | -53,471      |
| TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . |         | -584,753     |
| FROM TRUST FUNDS . . . . .   |         | -239,385,865 |
| TOTAL POSITIONS . . . . .  | -19.50  |              |
| TOTAL ALL FUNDS . . . . .  |         | -239,970,618 |
| TOTAL APPROVED SALARY RATE . . . . .   |         | -543,451     |

FISH AND WILDLIFE CONSERVATION COMMISSION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION  
PROGRAM: LAW ENFORCEMENT

|   |   |            |
|---|---|------------|
| FISH, WILDLIFE AND BOATING LAW ENFORCEMENT        |   |            |
| 707   | SALARIES AND BENEFITS   |            |
|   | FROM GENERAL REVENUE FUND . . . . .   | -1,091,093 |
|   | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | 1,091,093  |
| 708   | EXPENSES  |            |
|   | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | -1,100,000 |
| 709   | SPECIAL CATEGORIES  |            |
|   | SALARY INCENTIVE PAYMENTS   |            |
|   | FROM GENERAL REVENUE FUND . . . . .   | -34,320    |
|   | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | 34,320     |
| 710   | SPECIAL CATEGORIES  |            |
|   | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT             |            |
|   | FROM GENERAL REVENUE FUND . . . . .   | -8,822     |
|   | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | 8,822      |
| 711   | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM |            |
|   | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | -946,995   |
| TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT |   |            |
|   | FROM GENERAL REVENUE FUND . . . . .   | -1,134,235 |
|   | FROM TRUST FUNDS . . . . .  | -912,760   |
|   | TOTAL ALL FUNDS . . . . .   | -2,046,995 |

PROGRAM: HABITAT AND SPECIES CONSERVATION

|   |  |            |
|---|--|------------|
| HABITAT AND SPECIES CONSERVATION        |  |            |
| 713                                     | SPECIAL CATEGORIES   |            |
|   | INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM |            |
|   | FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .  | -1,605,587 |
| 714                                     | FIXED CAPITAL OUTLAY   |            |
|   | MITIGATION PARK LAND ACQUISITION                                     |            |
|   | FROM LAND ACQUISITION TRUST FUND . . . . .                           | -5,000,000 |
| TOTAL: HABITAT AND SPECIES CONSERVATION |  |            |
|   | FROM TRUST FUNDS . . . . .   | -6,605,587 |
|   | TOTAL ALL FUNDS . . . . .  | -6,605,587 |

PROGRAM: RESEARCH

|                                      |   |            |
|--------------------------------------|---|------------|
| FISH AND WILDLIFE RESEARCH INSTITUTE |   |            |
| 717                                  | SALARIES AND BENEFITS   |            |
|                                      | FROM GENERAL REVENUE FUND . . . . .   | -1,283,714 |
|                                      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | 1,283,714  |
| 718                                  | SPECIAL CATEGORIES  |            |
|                                      | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |            |
|                                      | FROM GENERAL REVENUE FUND . . . . .   | -6,817     |
|                                      | FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .   | 6,817      |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|  |                                      |            |
|--|--------------------------------------|------------|
| 719  | SPECIAL CATEGORIES                   |            |
|  | RED TIDE RESEARCH                    |            |
|  | FROM GENERAL REVENUE FUND . . . . .  | -475,000   |
| TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE      |                                      |            |
|  | FROM GENERAL REVENUE FUND . . . . .  | -1,765,531 |
|  | FROM TRUST FUNDS . . . . .           | 1,290,531  |
|  | TOTAL ALL FUNDS . . . . .            | -475,000   |
| TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION |                                      |            |
|  | FROM GENERAL REVENUE FUND . . . . .  | -2,899,766 |
|  | FROM TRUST FUNDS . . . . .           | -6,227,816 |
|  | TOTAL ALL FUNDS . . . . .            | -9,127,582 |
|  | TOTAL APPROVED SALARY RATE . . . . . | 0          |

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

|  |  |          |
|--|--|----------|
| 720  | OTHER PERSONAL SERVICES                                  |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -28,950  |
| 721  | EXPENSES   |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -60,000  |
| 722  | OPERATING CAPITAL OUTLAY                                 |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -334,665 |
| 723  | SPECIAL CATEGORIES                                       |          |
|  | CONSULTANT FEES  |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -220,000 |
| 724  | SPECIAL CATEGORIES                                       |          |
|  | CONTRACTED SERVICES                                      |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -165,678 |
| 725  | SPECIAL CATEGORIES                                       |          |
|  | HUMAN RESOURCES DEVELOPMENT                              |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -63,079  |
| 726  | SPECIAL CATEGORIES                                       |          |
|  | OVERTIME   |          |
|  | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -37,749  |
| TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT |  |          |
|  | FROM TRUST FUNDS . . . . .                               | -910,121 |
|  | TOTAL ALL FUNDS . . . . .                                | -910,121 |

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

|     |  |          |
|-----|--|----------|
| 727 | OTHER PERSONAL SERVICES                                  |          |
|     | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -134,462 |
| 728 | EXPENSES   |          |
|     | FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . | -50,000  |
| 729 | OPERATING CAPITAL OUTLAY                                 |          |
|     | FROM STATE TRANSPORTATION                                |          |

|  |            |
|--|------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |            |
| SPECIFIC   |            |
| APPROPRIATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -210,000   |
| 730 SPECIAL CATEGORIES   |            |
| ACQUISITION OF MOTOR VEHICLES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -365,460   |
| 731 SPECIAL CATEGORIES   |            |
| CONSULTANT FEES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -60,000    |
| 732 SPECIAL CATEGORIES   |            |
| CONTRACTED SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -70,000    |
| 733 SPECIAL CATEGORIES   |            |
| HUMAN RESOURCES DEVELOPMENT  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -79,700    |
| 734 SPECIAL CATEGORIES   |            |
| OVERTIME   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -80,000    |
| 735 SPECIAL CATEGORIES   |            |
| HIGHWAY BEAUTIFICATION GRANTS  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -20,000    |
| TOTAL: PROGRAM: HIGHWAY OPERATIONS   |            |
| FROM TRUST FUNDS . . . . .   | -1,069,622 |
| TOTAL ALL FUNDS . . . . .  | -1,069,622 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                                   |            |
| 736 OTHER PERSONAL SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -82,288    |
| 737 OPERATING CAPITAL OUTLAY   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -68,397    |
| 738 SPECIAL CATEGORIES   |            |
| CONSULTANT FEES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -22,882    |
| 739 SPECIAL CATEGORIES   |            |
| CONTRACTED SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -187,851   |
| 740 SPECIAL CATEGORIES   |            |
| HUMAN RESOURCES DEVELOPMENT  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -8,684     |
| 741 SPECIAL CATEGORIES   |            |
| OVERTIME   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -4,073     |
| 742 SPECIAL CATEGORIES   |            |
| DEFERRED-PAYMENT COMMODITY CONTRACTS                                       |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -17,804    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES                            |            |
| FROM TRUST FUNDS . . . . .   | -391,979   |

|  |            |
|--|------------|
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |            |
| SPECIFIC   |            |
| APPROPRIATION  |            |
| TOTAL ALL FUNDS . . . . .  | -391,979   |
| INFORMATION TECHNOLOGY   |            |
| 743 OTHER PERSONAL SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -4,000     |
| 744 EXPENSES   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -200,000   |
| 745 OPERATING CAPITAL OUTLAY   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -139,719   |
| 746 SPECIAL CATEGORIES   |            |
| CONTRACTED SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -381,815   |
| 747 SPECIAL CATEGORIES   |            |
| HUMAN RESOURCES DEVELOPMENT  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -2,760     |
| 748 SPECIAL CATEGORIES   |            |
| OVERTIME   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -3,059     |
| 749 SPECIAL CATEGORIES   |            |
| DEFERRED-PAYMENT COMMODITY CONTRACTS                                       |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -23,319    |
| TOTAL: INFORMATION TECHNOLOGY  |            |
| FROM TRUST FUNDS . . . . .   | -754,672   |
| TOTAL ALL FUNDS . . . . .  | -754,672   |
| FLORIDA'S TURNPIKE SYSTEMS   |            |
| FLORIDA'S TURNPIKE ENTERPRISE  |            |
| 750 OTHER PERSONAL SERVICES  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -46,587    |
| 751 EXPENSES   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -274,758   |
| 752 OPERATING CAPITAL OUTLAY   |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -60,000    |
| 753 SPECIAL CATEGORIES   |            |
| HUMAN RESOURCES DEVELOPMENT  |            |
| FROM STATE TRANSPORTATION  |            |
| (PRIMARY) TRUST FUND . . . . .   | -37,721    |
| TOTAL: FLORIDA'S TURNPIKE ENTERPRISE                                       |            |
| FROM TRUST FUNDS . . . . .   | -419,066   |
| TOTAL ALL FUNDS . . . . .  | -419,066   |
| TOTAL: TRANSPORTATION, DEPARTMENT OF                                       |            |
| FROM TRUST FUNDS . . . . .   | -3,545,460 |
| TOTAL ALL FUNDS . . . . .  | -3,545,460 |
| TOTAL APPROVED SALARY RATE . . . . .                                       | 0          |
| TOTAL OF SECTION 5   |            |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

|                                     |              |
|-------------------------------------|--------------|
| FROM GENERAL REVENUE FUND . . . . . | -7,587,452   |
| FROM TRUST FUNDS . . . . .          | -346,525,170 |
| TOTAL POSITIONS . . . . .           | -51.50       |
| TOTAL ALL FUNDS . . . . .           | -354,112,622 |

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

|   |            |
|---|------------|
| 754 LUMP SUM<br>EXECUTIVE AIRCRAFT POOL RATE SUPPLEMENT<br>FROM GENERAL REVENUE FUND . . . . .                      | -91,380    |
| 755 LUMP SUM<br>CASUALTY INSURANCE PREMIUM DEFICIT<br>FROM GENERAL REVENUE FUND . . . . .                           | -2,000,000 |
| 756 SPECIAL CATEGORIES<br>STATEWIDE CONTRACT FOR HUMAN RESOURCES<br>SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | -114,172   |
| TOTAL: PROGRAM: ADMINISTERED FUNDS<br>FROM GENERAL REVENUE FUND . . . . .   | -2,205,552 |
| TOTAL ALL FUNDS . . . . .   | -2,205,552 |

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

|  |         |
|--|---------|
| 757 SALARIES AND BENEFITS<br>FROM GENERAL REVENUE FUND . . . . . | -29,200 |
|--|---------|

AGENCY SUPPORT SERVICES

|  |         |
|--|---------|
| 758 SALARIES AND BENEFITS<br>FROM GENERAL REVENUE FUND . . . . . | -16,000 |
|--|---------|

|   |        |
|---|--------|
| 759 OPERATING CAPITAL OUTLAY<br>FROM GENERAL REVENUE FUND . . . . . | -1,040 |
|---|--------|

|  |         |
|--|---------|
| 760 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | -23,600 |
|--|---------|

|   |         |
|---|---------|
| TOTAL: AGENCY SUPPORT SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | -40,640 |
| TOTAL ALL FUNDS . . . . .   | -40,640 |

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

|   |  |
|---|--|
| 761 SPECIAL CATEGORIES<br>GRANTS AND AIDS - CONTRACTED SERVICES<br>FROM SPECIAL EMPLOYMENT SECURITY |  |
|---|--|

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

|                                     |            |
|-------------------------------------|------------|
| ADMINISTRATION TRUST FUND . . . . . | -1,500,000 |
|-------------------------------------|------------|

The nonrecurring reduction in Specific Appropriation 761, from the Special Employment Security Administration Trust Fund, reflects the elimination of \$1,500,000 provided in Specific Appropriation 2201 of chapter 2008-152, Laws of Florida, to continue existing Banner Centers.

EARLY LEARNING

EARLY LEARNING SERVICES

|  |         |
|--|---------|
| 762 SALARIES AND BENEFITS<br>FROM GENERAL REVENUE FUND . . . . . | -50,000 |
|--|---------|

|   |         |
|---|---------|
| 763 EXPENSES<br>FROM GENERAL REVENUE FUND . . . . . | -58,150 |
|---|---------|

|   |            |
|---|------------|
| 764 SPECIAL CATEGORIES<br>GRANTS AND AIDS - SCHOOL READINESS<br>SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | -5,849,247 |
|---|------------|

|   |        |
|---|--------|
| 765 SPECIAL CATEGORIES<br>GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL<br>READINESS<br>FROM GENERAL REVENUE FUND . . . . . | -1,940 |
|---|--------|

|   |          |
|---|----------|
| 766 SPECIAL CATEGORIES<br>GRANTS AND AIDS - VOLUNTARY<br>PREKINDERGARTEN PROGRAM<br>FROM EMPLOYMENT SECURITY<br>ADMINISTRATION TRUST FUND . . . . . | -860,748 |
|---|----------|

Funds reduced in Specific Appropriation 766 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 40 in this act.

|   |          |
|---|----------|
| 767 QUALIFIED EXPENDITURE CATEGORY<br>EARLY LEARNING INFO SYSTEM DEVELOPMENT<br>(ELIS)<br>FROM SPECIAL EMPLOYMENT SECURITY<br>ADMINISTRATION TRUST FUND . . . . . | -175,000 |
|---|----------|

|   |            |
|---|------------|
| TOTAL: EARLY LEARNING SERVICES<br>FROM GENERAL REVENUE FUND . . . . . | -5,959,337 |
| FROM TRUST FUNDS . . . . .  | -1,035,748 |

|                           |            |
|---------------------------|------------|
| TOTAL ALL FUNDS . . . . . | -6,995,085 |
|---------------------------|------------|

|   |            |
|---|------------|
| TOTAL: AGENCY FOR WORKFORCE INNOVATION<br>FROM GENERAL REVENUE FUND . . . . . | -6,029,177 |
| FROM TRUST FUNDS . . . . .  | -2,535,748 |

|                                      |            |
|--------------------------------------|------------|
| TOTAL ALL FUNDS . . . . .            | -8,564,925 |
| TOTAL APPROVED SALARY RATE . . . . . | 0          |

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

INFORMATION TECHNOLOGY

|  |          |
|--|----------|
| 769 SPECIAL CATEGORIES<br>DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM<br>FROM ADMINISTRATIVE TRUST FUND . . . . . | -373,229 |
|--|----------|

|   |          |
|---|----------|
| 770 SPECIAL CATEGORIES<br>MAINTENANCE AND SUPPORT CONTRACT FOR<br>SINGLE LICENSING SYSTEM<br>FROM ADMINISTRATIVE TRUST FUND . . . . . | -200,000 |
|---|----------|

TOTAL: INFORMATION TECHNOLOGY

|   |  |         |          |
|---|--|---------|----------|
| SECTION 6 - GENERAL GOVERNMENT            |  |         |          |
| SPECIFIC                                  |  |         |          |
| APPROPRIATION                             |  |         |          |
| FROM TRUST FUNDS . . . . .                |  |         | -573,229 |
| TOTAL ALL FUNDS . . . . .                 |  |         | -573,229 |
| PROGRAM: PROFESSIONAL REGULATION          |  |         |          |
| COMPLIANCE AND ENFORCEMENT                |  |         |          |
| 772 SALARIES AND BENEFITS                 |  |         |          |
| FROM PROFESSIONAL REGULATION TRUST        |  |         |          |
| FUND . . . . .                            |  |         | -100,000 |
| 773 EXPENSES                              |  |         |          |
| FROM PROFESSIONAL REGULATION TRUST        |  |         |          |
| FUND . . . . .                            |  |         | -39,425  |
| TOTAL: COMPLIANCE AND ENFORCEMENT         |  |         |          |
| FROM TRUST FUNDS . . . . .                |  |         | -139,425 |
| TOTAL ALL FUNDS . . . . .                 |  |         | -139,425 |
| STANDARDS AND LICENSURE                   |  |         |          |
| 774 EXPENSES                              |  |         |          |
| FROM PROFESSIONAL REGULATION TRUST        |  |         |          |
| FUND . . . . .                            |  |         | -41,637  |
| PROGRAM: PARI-MUTUEL WAGERING             |  |         |          |
| SLOT MACHINE REGULATION                   |  |         |          |
| APPROVED SALARY RATE                      |  | -30,900 |          |
| 775 SALARIES AND BENEFITS POSITIONS       |  | -1.00   |          |
| FROM PARI-MUTUEL WAGERING TRUST           |  |         |          |
| FUND . . . . .                            |  |         | -44,187  |
| 776 SPECIAL CATEGORIES                    |  |         |          |
| TRANSFER TO THE FLORIDA DEPARTMENT OF LAW |  |         |          |
| ENFORCEMENT - SLOT INVESTIGATIONS         |  |         |          |
| FROM PARI-MUTUEL WAGERING TRUST           |  |         |          |
| FUND . . . . .                            |  |         | -300,000 |
| 777 SPECIAL CATEGORIES                    |  |         |          |
| TRANSFER TO THE OFFICE OF THE STATE       |  |         |          |
| ATTORNEY - SLOT INVESTIGATIONS AND        |  |         |          |
| PROSECUTIONS                              |  |         |          |
| FROM PARI-MUTUEL WAGERING TRUST           |  |         |          |
| FUND . . . . .                            |  |         | -7,508   |
| 778 SPECIAL CATEGORIES                    |  |         |          |
| CONTRACTED SERVICES                       |  |         |          |
| FROM PARI-MUTUEL WAGERING TRUST           |  |         |          |
| FUND . . . . .                            |  |         | -250,000 |
| TOTAL: SLOT MACHINE REGULATION            |  |         |          |
| FROM TRUST FUNDS . . . . .                |  |         | -601,695 |
| TOTAL POSITIONS . . . . .                 |  | -1.00   |          |
| TOTAL ALL FUNDS . . . . .                 |  |         | -601,695 |
| PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO  |  |         |          |
| COMPLIANCE AND ENFORCEMENT                |  |         |          |
| APPROVED SALARY RATE                      |  |         | -74,491  |
| 779 SALARIES AND BENEFITS POSITIONS       |  | -2.00   |          |
| FROM ALCOHOLIC BEVERAGE AND               |  |         |          |
| TOBACCO TRUST FUND . . . . .              |  |         | -104,447 |
| STANDARDS AND LICENSURE                   |  |         |          |
| 780 SALARIES AND BENEFITS                 |  |         |          |

|  |  |       |          |
|--|--|-------|----------|
| SECTION 6 - GENERAL GOVERNMENT                             |  |       |          |
| SPECIFIC   |  |       |          |
| APPROPRIATION  |  |       |          |
| FROM ALCOHOLIC BEVERAGE AND                                |  |       |          |
| TOBACCO TRUST FUND . . . . .                               |  |       | -45,004  |
| 781 EXPENSES   |  |       |          |
| FROM ALCOHOLIC BEVERAGE AND                                |  |       |          |
| TOBACCO TRUST FUND . . . . .                               |  |       | -21,804  |
| TOTAL: STANDARDS AND LICENSURE                             |  |       |          |
| FROM TRUST FUNDS . . . . .                                 |  |       | -66,808  |
| TOTAL ALL FUNDS . . . . .                                  |  |       | -66,808  |
| TAX COLLECTION   |  |       |          |
| APPROVED SALARY RATE                                       |  |       | -50,210  |
| 782 SALARIES AND BENEFITS POSITIONS                        |  | -2.00 |          |
| FROM ALCOHOLIC BEVERAGE AND                                |  |       |          |
| TOBACCO TRUST FUND . . . . .                               |  |       | -90,040  |
| 783 EXPENSES   |  |       |          |
| FROM ALCOHOLIC BEVERAGE AND                                |  |       |          |
| TOBACCO TRUST FUND . . . . .                               |  |       | -32,120  |
| TOTAL: TAX COLLECTION                                      |  |       |          |
| FROM TRUST FUNDS . . . . .                                 |  |       | -122,160 |
| TOTAL POSITIONS . . . . .                                  |  | -2.00 |          |
| TOTAL ALL FUNDS . . . . .                                  |  |       | -122,160 |
| PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES |  |       |          |
| COMPLIANCE AND ENFORCEMENT                                 |  |       |          |
| APPROVED SALARY RATE                                       |  |       | -32,823  |
| 784 SALARIES AND BENEFITS POSITIONS                        |  | -1.00 |          |
| FROM DIVISION OF FLORIDA                                   |  |       |          |
| CONDOMINIUMS, TIMESHARES AND                               |  |       |          |
| MOBILE HOMES TRUST FUND . . . . .                          |  |       | -137,017 |
| 785 EXPENSES   |  |       |          |
| FROM DIVISION OF FLORIDA                                   |  |       |          |
| CONDOMINIUMS, TIMESHARES AND                               |  |       |          |
| MOBILE HOMES TRUST FUND . . . . .                          |  |       | -55,885  |
| 786 SPECIAL CATEGORIES                                     |  |       |          |
| GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE                  |  |       |          |
| ASSOCIATION MANAGEMENT EDUCATION                           |  |       |          |
| FROM DIVISION OF FLORIDA                                   |  |       |          |
| CONDOMINIUMS, TIMESHARES AND                               |  |       |          |
| MOBILE HOMES TRUST FUND . . . . .                          |  |       | -150,000 |
| TOTAL: COMPLIANCE AND ENFORCEMENT                          |  |       |          |
| FROM TRUST FUNDS . . . . .                                 |  |       | -342,902 |
| TOTAL POSITIONS . . . . .                                  |  | -1.00 |          |
| TOTAL ALL FUNDS . . . . .                                  |  |       | -342,902 |
| STANDARDS AND LICENSURE                                    |  |       |          |
| 787 SALARIES AND BENEFITS                                  |  |       |          |
| FROM DIVISION OF FLORIDA                                   |  |       |          |
| CONDOMINIUMS, TIMESHARES AND                               |  |       |          |
| MOBILE HOMES TRUST FUND . . . . .                          |  |       | -64,033  |
| 788 EXPENSES   |  |       |          |
| FROM DIVISION OF FLORIDA                                   |  |       |          |
| CONDOMINIUMS, TIMESHARES AND                               |  |       |          |
| MOBILE HOMES TRUST FUND . . . . .                          |  |       | -10,050  |
| TOTAL: STANDARDS AND LICENSURE                             |  |       |          |
| FROM TRUST FUNDS . . . . .                                 |  |       | -74,083  |

|  |       |          |            |
|--|-------|----------|------------|
| SECTION 6 - GENERAL GOVERNMENT   |       |          |            |
| SPECIFIC   |       |          |            |
| APPROPRIATION  |       |          |            |
| TOTAL ALL FUNDS . . . . .  |       |          | -74,083    |
| TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF                 |       |          |            |
| FROM TRUST FUNDS . . . . .   |       |          | -2,066,386 |
| TOTAL POSITIONS . . . . .  | -6.00 |          |            |
| TOTAL ALL FUNDS . . . . .  |       |          | -2,066,386 |
| TOTAL APPROVED SALARY RATE . . . .   |       | -188,424 |            |
| FINANCIAL SERVICES, DEPARTMENT OF  |       |          |            |
| PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION              |       |          |            |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                                   |       |          |            |
| 790 EXPENSES   |       |          |            |
| FROM ADMINISTRATIVE TRUST FUND . . .                                       |       |          | -9,240     |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                             |       |          | -12,289    |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . |       |          | -21,529    |
| TOTAL ALL FUNDS . . . . .  |       |          | -21,529    |
| INFORMATION TECHNOLOGY   |       |          |            |
| 793 EXPENSES   |       |          |            |
| FROM ADMINISTRATIVE TRUST FUND . . .                                       |       |          | -1,958     |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                             |       |          | -23,670    |
| TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .                   |       |          | -25,628    |
| TOTAL ALL FUNDS . . . . .  |       |          | -25,628    |
| INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE                              |       |          |            |
| APPROVED SALARY RATE   |       | -70,821  |            |
| 794A SALARIES AND BENEFITS POSITIONS                                       | -2.00 |          |            |
| FROM GENERAL REVENUE FUND . . . . .  |       |          | -92,803    |
| PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS                         |       |          |            |
| STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING                    |       |          |            |
| APPROVED SALARY RATE   |       | -114,986 |            |
| 794B SALARIES AND BENEFITS POSITIONS                                       | -3.00 |          |            |
| FROM GENERAL REVENUE FUND . . . . .  |       |          | -149,510   |
| PROGRAM: FIRE MARSHAL  |       |          |            |
| COMPLIANCE AND ENFORCEMENT   |       |          |            |
| 795 EXPENSES   |       |          |            |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                             |       |          | -12,144    |
| PROFESSIONAL TRAINING AND STANDARDS  |       |          |            |
| APPROVED SALARY RATE   |       | -34,888  |            |
| 798 SALARIES AND BENEFITS POSITIONS  | -1.00 |          |            |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                             |       |          | -49,448    |
| 799 OTHER PERSONAL SERVICES  |       |          |            |
| FROM INSURANCE REGULATORY TRUST  |       |          |            |

|  |       |         |          |
|--|-------|---------|----------|
| SECTION 6 - GENERAL GOVERNMENT   |       |         |          |
| SPECIFIC   |       |         |          |
| APPROPRIATION  |       |         |          |
| FUND . . . . .   |       |         | -10,000  |
| 800 EXPENSES   |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -26,619  |
| 801 SPECIAL CATEGORIES   |       |         |          |
| CONTRACTED SERVICES  |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -6,404   |
| TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .        |       |         |          |
|  |       |         | -92,471  |
| TOTAL POSITIONS . . . . .  | -1.00 |         |          |
| TOTAL ALL FUNDS . . . . .  |       |         | -92,471  |
| FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES                             |       |         |          |
| 802 SPECIAL CATEGORIES   |       |         |          |
| CONTRACTED SERVICES  |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -2,720   |
| PROGRAM: LICENSING AND CONSUMER PROTECTION                                   |       |         |          |
| INSURANCE COMPANY REHABILITATION AND LIQUIDATION                             |       |         |          |
| APPROVED SALARY RATE   |       | -41,247 |          |
| 803 SALARIES AND BENEFITS POSITIONS  | -1.00 |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -56,934  |
| LICENSURE, SALES APPOINTMENT AND OVERSIGHT                                   |       |         |          |
| APPROVED SALARY RATE   |       | -63,629 |          |
| 805 SALARIES AND BENEFITS POSITIONS  | -2.00 |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -91,660  |
| 807 EXPENSES   |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -15,804  |
| TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . . |       |         |          |
|  |       |         | -107,464 |
| TOTAL POSITIONS . . . . .  | -2.00 |         |          |
| TOTAL ALL FUNDS . . . . .  |       |         | -107,464 |
| INSURANCE FRAUD  |       |         |          |
| APPROVED SALARY RATE   |       | -27,052 |          |
| 809 SALARIES AND BENEFITS POSITIONS  | -1.00 |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -40,224  |
| 812 SPECIAL CATEGORIES   |       |         |          |
| CONTRACTED SERVICES  |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -8,942   |
| 813 SPECIAL CATEGORIES   |       |         |          |
| SALARY INCENTIVE PAYMENTS  |       |         |          |
| FROM INSURANCE REGULATORY TRUST FUND . . . . .                               |       |         | -9,844   |
| TOTAL: INSURANCE FRAUD FROM TRUST FUNDS . . . . .                            |       |         |          |
|  |       |         | -59,010  |
| TOTAL POSITIONS . . . . .  | -1.00 |         |          |

|  |                                      |           |            |
|--|--------------------------------------|-----------|------------|
| SECTION 6 - GENERAL GOVERNMENT           |                                      |           |            |
| SPECIFIC                                 |                                      |           |            |
| APPROPRIATION                            |                                      |           |            |
|  | TOTAL ALL FUNDS . . . . .            |           | -59,010    |
| CONSUMER ASSISTANCE                      |                                      |           |            |
| 814                                      | OTHER PERSONAL SERVICES              |           |            |
|  | FROM INSURANCE REGULATORY TRUST      |           |            |
|  | FUND . . . . .                       |           | -6,989     |
| 815                                      | EXPENSES                             |           |            |
|  | FROM INSURANCE REGULATORY TRUST      |           |            |
|  | FUND . . . . .                       |           | -76,486    |
| 816                                      | SPECIAL CATEGORIES                   |           |            |
|  | CONTRACTED SERVICES                  |           |            |
|  | FROM INSURANCE REGULATORY TRUST      |           |            |
|  | FUND . . . . .                       |           | -26,891    |
| TOTAL: CONSUMER ASSISTANCE               |                                      |           |            |
|  | FROM TRUST FUNDS . . . . .           |           | -110,366   |
|  | TOTAL ALL FUNDS . . . . .            |           | -110,366   |
| FUNERAL AND CEMETERY SERVICES            |                                      |           |            |
|  | APPROVED SALARY RATE                 | -126,005  |            |
| 817                                      | SALARIES AND BENEFITS                | POSITIONS | -4.00      |
|  | FROM REGULATORY TRUST FUND . . . . . |           | -181,845   |
| 818                                      | LUMP SUM                             |           |            |
|  | FUNERAL AND CEMETERIES REGULATION    |           |            |
|  |                                      | POSITIONS | -2.00      |
|  | FROM REGULATORY TRUST FUND . . . . . |           | -284,860   |
| TOTAL: FUNERAL AND CEMETERY SERVICES     |                                      |           |            |
|  | FROM TRUST FUNDS . . . . .           |           | -466,705   |
|  | TOTAL POSITIONS . . . . .            | -6.00     |            |
|  | TOTAL ALL FUNDS . . . . .            |           | -466,705   |
| PROGRAM: WORKERS' COMPENSATION           |                                      |           |            |
| WORKERS' COMPENSATION                    |                                      |           |            |
|  | APPROVED SALARY RATE                 | -132,448  |            |
| 819                                      | SALARIES AND BENEFITS                | POSITIONS | -4.00      |
|  | FROM WORKERS' COMPENSATION           |           |            |
|  | ADMINISTRATION TRUST FUND . . . . .  |           | -189,430   |
| TOTAL: FINANCIAL SERVICES, DEPARTMENT OF |                                      |           |            |
|  | FROM GENERAL REVENUE FUND . . . . .  | -242,313  |            |
|  | FROM TRUST FUNDS . . . . .           |           | -1,144,401 |
|  | TOTAL POSITIONS . . . . .            | -20.00    |            |
|  | TOTAL ALL FUNDS . . . . .            |           | -1,386,714 |
|  | TOTAL APPROVED SALARY RATE . . . . . | -611,076  |            |
| GOVERNOR, EXECUTIVE OFFICE OF THE        |                                      |           |            |
| PROGRAM: GENERAL OFFICE                  |                                      |           |            |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                      |           |            |
| 820                                      | LUMP SUM                             |           |            |
|  | EXECUTIVE OFFICE OF THE GOVERNOR -   |           |            |
|  | EXECUTIVE/ADMINISTRATION             |           |            |
|  | FROM GENERAL REVENUE FUND . . . . .  |           | -656,295   |
| 821                                      | LUMP SUM                             |           |            |
|  | EXECUTIVE OFFICE OF THE GOVERNOR -   |           |            |
|  | WASHINGTON OFFICE                    |           |            |
|  | FROM GENERAL REVENUE FUND . . . . .  |           | -7,492     |

|  |   |  |             |
|--|---|--|-------------|
| SECTION 6 - GENERAL GOVERNMENT                             |   |  |             |
| SPECIFIC   |   |  |             |
| APPROPRIATION  |   |  |             |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES            |   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -663,787    |
|  | TOTAL ALL FUNDS . . . . .                   |  | -663,787    |
| DRUG CONTROL COORDINATION                                  |   |  |             |
| 822  | LUMP SUM                                    |  |             |
|  | EXECUTIVE OFFICE OF THE GOVERNOR -          |  |             |
|  | EXECUTIVE/ADMINISTRATION                    |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -36,574     |
| EXECUTIVE PLANNING AND BUDGETING                           |   |  |             |
| 823  | LUMP SUM                                    |  |             |
|  | EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE   |  |             |
|  | OF PLANNING AND BUDGETING                   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -614,455    |
| FLORIDA ENERGY AND CLIMATE COMMISSION                      |   |  |             |
| 824  | LUMP SUM                                    |  |             |
|  | EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA  |  |             |
|  | ENERGY AND CLIMATE COMMISSION               |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -53,199     |
| PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT |   |  |             |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES                   |   |  |             |
| 825  | OTHER PERSONAL SERVICES                     |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -10,072     |
| 826  | EXPENSES                                    |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -24,451     |
|  | FROM FLORIDA INTERNATIONAL TRADE            |  |             |
|  | AND PROMOTION TRUST FUND . . . . .          |  | -2,916      |
|  | FROM TOURISM PROMOTION TRUST FUND . . . . . |  | -3,305      |
| 827  | SPECIAL CATEGORIES                          |  |             |
|  | CONTRACTED SERVICES                         |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -15,405     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES            |   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -49,928     |
|  | FROM TRUST FUNDS . . . . .                  |  | -6,221      |
|  | TOTAL ALL FUNDS . . . . .                   |  | -56,149     |
| ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS                 |   |  |             |
| 828  | SPECIAL CATEGORIES                          |  |             |
|  | GRANTS AND AIDS - BLACK BUSINESS            |  |             |
|  | INVESTMENT BOARD                            |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -110,039    |
| 828A   | SPECIAL CATEGORIES                          |  |             |
|  | QUICK ACTION CLOSING FUND                   |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -11,781,543 |
| 829  | SPECIAL CATEGORIES                          |  |             |
|  | GRANTS AND AIDS - ADVOCATING INTERNATIONAL  |  |             |
|  | RELATIONSHIPS                               |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -36,013     |
| 830  | SPECIAL CATEGORIES                          |  |             |
|  | ECONOMIC DEVELOPMENT PROJECTS               |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -70,025     |
| 831  | SPECIAL CATEGORIES                          |  |             |
|  | SUNSHINE STATE GAMES                        |  |             |
|  | FROM GENERAL REVENUE FUND . . . . .         |  | -8,003      |

|   |  |             |
|---|--|-------------|
| SECTION 6 - GENERAL GOVERNMENT                    |  |             |
| SPECIFIC  |  |             |
| APPROPRIATION                                     |  |             |
| 832   | SPECIAL CATEGORIES                         |             |
|   | GRANTS AND AIDS - FLORIDA SPORTS           |             |
|   | FOUNDATION                                 |             |
|   | FROM PROFESSIONAL SPORTS                   |             |
|   | DEVELOPMENT TRUST FUND . . . . .           | -110,039    |
| 833   | SPECIAL CATEGORIES                         |             |
|   | GRANTS AND AIDS - ENTERPRISE FLORIDA       |             |
|   | PROGRAM                                    |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -182,065    |
|   | FROM FLORIDA INTERNATIONAL TRADE           |             |
|   | AND PROMOTION TRUST FUND . . . . .         | -294,105    |
| 834   | SPECIAL CATEGORIES                         |             |
|   | GRANTS AND AIDS - MILITARY BASE PROTECTION |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -40,014     |
| 835   | SPECIAL CATEGORIES                         |             |
|   | ECONOMIC RECOVERY ASSISTANCE PROGRAM       |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -127,600    |
| 836   | SPECIAL CATEGORIES                         |             |
|   | GRANTS AND AIDS - FLORIDA COMMISSION ON    |             |
|   | TOURISM                                    |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -4,649,995  |
|   | FROM TOURISM PROMOTION TRUST FUND .        | -5,272,480  |
| 837   | SPECIAL CATEGORIES                         |             |
|   | FILM AND ENTERTAINMENT                     |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -200,071    |
| 838   | SPECIAL CATEGORIES                         |             |
|   | GRANTS AND AIDS - SPACE FLORIDA            |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -160,057    |
| TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -17,365,425 |
|   | FROM TRUST FUNDS . . . . .                 | -5,676,624  |
|   | TOTAL ALL FUNDS . . . . .                  | -23,042,049 |
| PROGRAM: AGENCY FOR ENTERPRISE INFORMATION        |  |             |
| TECHNOLOGY  |  |             |
| AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY      |  |             |
| 839   | LUMP SUM                                   |             |
|   | EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY  |             |
|   | FOR ENTERPRISE INFORMATION TECHNOLOGY      |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -90,978     |
| TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE          |  |             |
|   | FROM GENERAL REVENUE FUND . . . . .        | -18,874,346 |
|   | FROM TRUST FUNDS . . . . .                 | -5,682,845  |
|   | TOTAL ALL FUNDS . . . . .                  | -24,557,191 |
|   | TOTAL APPROVED SALARY RATE . . . . .       | 0           |
| HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  |  |             |
| PROGRAM: ADMINISTRATIVE SERVICES                  |  |             |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES          |  |             |
|   | APPROVED SALARY RATE                       | -79,812     |
| 840   | SALARIES AND BENEFITS POSITIONS            | -4.00       |
|   | FROM GENERAL REVENUE FUND . . . . .        | -5,321      |
|   | FROM HIGHWAY SAFETY OPERATING              |             |
|   | TRUST FUND . . . . .                       | -227,526    |
|   | FROM LAW ENFORCEMENT TRUST FUND . .        | -5,661      |
| 840A  | RESTORE AS NON-RECURRING-                  |             |
|   | SALARIES AND BENEFITS                      |             |

|   |                                     |             |
|---|-------------------------------------|-------------|
| SECTION 6 - GENERAL GOVERNMENT                  |                                     |             |
| SPECIFIC  |                                     |             |
| APPROPRIATION                                   |                                     |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | 95,602      |
| 841   | OTHER PERSONAL SERVICES             |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -3,718      |
| 842   | EXPENSES                            |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -12,000     |
| 843   | OPERATING CAPITAL OUTLAY            |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -36,831     |
| 844   | SPECIAL CATEGORIES                  |             |
|   | PAYMENT TO OUTSIDE CONTRACTOR       |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -15,034     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                     |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -5,321      |
|   | FROM TRUST FUNDS . . . . .          | -205,168    |
|   | TOTAL POSITIONS . . . . .           | -4.00       |
|   | TOTAL ALL FUNDS . . . . .           | -210,489    |
| PROGRAM: FLORIDA HIGHWAY PATROL                 |                                     |             |
| HIGHWAY SAFETY                                  |                                     |             |
|   | APPROVED SALARY RATE                | -956,640    |
| 845   | SALARIES AND BENEFITS POSITIONS     | -30.00      |
|   | FROM GENERAL REVENUE FUND . . . . . | -10,983,402 |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | 8,000,000   |
| 846   | EXPENSES                            |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -250,299    |
|   | FROM LAW ENFORCEMENT TRUST FUND . . | -2,728      |
|   | FROM FEDERAL LAW ENFORCEMENT TRUST  |             |
|   | FUND . . . . .                      | -7,750      |
| 847   | OPERATING CAPITAL OUTLAY            |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -143,560    |
|   | FROM FEDERAL LAW ENFORCEMENT TRUST  |             |
|   | FUND . . . . .                      | -10,528     |
| 848   | SPECIAL CATEGORIES                  |             |
|   | ACQUISITION OF MOTOR VEHICLES       |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -1,540,698  |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -1,541,609  |
| 848A  | SPECIAL CATEGORIES                  |             |
|   | RESTORE AS NON-RECURRING-           |             |
|   | ACQUISITION OF MOTOR VEHICLES       |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | 550,820     |
| 849   | SPECIAL CATEGORIES                  |             |
|   | OPERATION OF MOTOR VEHICLES         |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -500,000    |
| 850   | SPECIAL CATEGORIES                  |             |
|   | AUXILLIARY UNIFORMS AND EQUIPMENT   |             |
|   | FROM HIGHWAY SAFETY OPERATING       |             |
|   | TRUST FUND . . . . .                | -5,762      |
| 851   | SPECIAL CATEGORIES                  |             |
|   | SALARY INCENTIVE PAYMENTS           |             |
|   | FROM GENERAL REVENUE FUND . . . . . | -58,244     |

|   |  |             |  |
|---|--|-------------|--|
| SECTION 6 - GENERAL GOVERNMENT            |  |             |  |
| SPECIFIC                                  |  |             |  |
| APPROPRIATION                             |  |             |  |
| 852                                       | SPECIAL CATEGORIES                         |             |  |
|   | DEFERRED-PAYMENT COMMODITY CONTRACTS       |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -260,000    |  |
| 853                                       | SPECIAL CATEGORIES                         |             |  |
|   | MOBILE DATA TERMINAL SYSTEM                |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -97,887     |  |
| TOTAL:                                    | HIGHWAY SAFETY                             |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -13,476,203 |  |
|   | FROM TRUST FUNDS . . . . .                 | 6,624,556   |  |
|   | TOTAL POSITIONS . . . . .                  | -30.00      |  |
|   | TOTAL ALL FUNDS . . . . .                  | -6,851,647  |  |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES  |  |             |  |
| 854                                       | SALARIES AND BENEFITS                      |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -39,011     |  |
| 855                                       | EXPENSES                                   |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -18,065     |  |
| TOTAL:                                    | EXECUTIVE DIRECTION AND SUPPORT SERVICES   |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -57,076     |  |
|   | TOTAL ALL FUNDS . . . . .                  | -57,076     |  |
| PROGRAM: LICENSES, TITLES AND REGULATIONS |  |             |  |
| DRIVER LICENSURE                          |  |             |  |
|   | APPROVED SALARY RATE                       | -269,999    |  |
| 856                                       | SALARIES AND BENEFITS                      |             |  |
|   | POSITIONS                                  | -11.00      |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -348,928    |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -2,489,035  |  |
| 857                                       | OTHER PERSONAL SERVICES                    |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -90,150     |  |
| 858                                       | EXPENSES                                   |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -47,119     |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -260,366    |  |
| 859                                       | OPERATING CAPITAL OUTLAY                   |             |  |
|   | FROM GENERAL REVENUE FUND . . . . .        | -34,531     |  |
| 860                                       | SPECIAL CATEGORIES                         |             |  |
|   | DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF |             |  |
|   | DRIVER LICENSE APPLICATIONS AND MOTOR      |             |  |
|   | VEHICLE REGISTRATIONS TO STATE AGENCIES    |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -40,000     |  |
| 861                                       | SPECIAL CATEGORIES                         |             |  |
|   | DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS   |             |  |
|   | OF DRIVER LICENSE APPLICATIONS AND MOTOR   |             |  |
|   | VEHICLE REGISTRATIONS TO NON-PROFIT AGY    |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -75,000     |  |
| 862                                       | SPECIAL CATEGORIES                         |             |  |
|   | CONTRACTED SERVICES                        |             |  |
|   | FROM HIGHWAY SAFETY OPERATING              |             |  |
|   | TRUST FUND . . . . .                       | -50,149     |  |
| 863                                       | SPECIAL CATEGORIES                         |             |  |
|   | AUTOMATED UNIFORM TRAFFIC ACCOUNTING       |             |  |

|   |   |          |            |
|---|---|----------|------------|
| SECTION 6 - GENERAL GOVERNMENT                |   |          |            |
| SPECIFIC                                      |   |          |            |
| APPROPRIATION                                 |   |          |            |
|   | SYSTEM  |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -38,094    |
| 864   | SPECIAL CATEGORIES                            |          |            |
|   | PURCHASE OF DRIVER LICENSES                   |          |            |
|   | FROM GENERAL REVENUE FUND . . . . .           |          | -529,642   |
| 865   | SPECIAL CATEGORIES                            |          |            |
|   | TRANSFER TO TRANSPORTATION SECURITY           |          |            |
|   | ADMINISTRATION AND FLORIDA DEPARTMENT OF      |          |            |
|   | LAW ENFORCEMENT FOR BACKGROUND CHECKS         |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -4,600,000 |
| TOTAL:  | DRIVER LICENSURE                              |          |            |
|   | FROM GENERAL REVENUE FUND . . . . .           | -960,220 |            |
|   | FROM TRUST FUNDS . . . . .                    |          | -7,642,794 |
|   | TOTAL POSITIONS . . . . .                     | -11.00   |            |
|   | TOTAL ALL FUNDS . . . . .                     |          | -8,603,014 |
| MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE  |   |          |            |
| 866   | SALARIES AND BENEFITS                         |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -95,816    |
| 867   | EXPENSES                                      |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -10,833    |
| TOTAL:  | MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE  |          |            |
|   | FROM TRUST FUNDS . . . . .                    |          | -106,649   |
|   | TOTAL ALL FUNDS . . . . .                     |          | -106,649   |
| IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS |   |          |            |
| 868   | SALARIES AND BENEFITS                         |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -134,949   |
| 869   | OTHER PERSONAL SERVICES                       |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -100,000   |
| 870   | EXPENSES                                      |          |            |
|   | FROM GENERAL REVENUE FUND . . . . .           | -30,218  |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -19,441    |
| 871   | SPECIAL CATEGORIES                            |          |            |
|   | CONTRACTED SERVICES                           |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -7,373     |
| TOTAL:  | IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS |          |            |
|   | FROM GENERAL REVENUE FUND . . . . .           | -30,218  |            |
|   | FROM TRUST FUNDS . . . . .                    |          | -261,763   |
|   | TOTAL ALL FUNDS . . . . .                     |          | -291,981   |
| MOBILE HOME COMPLIANCE AND ENFORCEMENT        |   |          |            |
| 872   | SALARIES AND BENEFITS                         |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -31,215    |
| 873   | EXPENSES                                      |          |            |
|   | FROM HIGHWAY SAFETY OPERATING                 |          |            |
|   | TRUST FUND . . . . .                          |          | -5,820     |
| TOTAL:  | MOBILE HOME COMPLIANCE AND ENFORCEMENT        |          |            |

SECTION 6 - GENERAL GOVERNMENT  
 SPECIFIC  
 APPROPRIATION

|                            |         |
|----------------------------|---------|
| FROM TRUST FUNDS . . . . . | -37,035 |
| TOTAL ALL FUNDS . . . . .  | -37,035 |

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

|   |            |
|---|------------|
| APPROVED SALARY RATE  | -87,820    |
| 874 SALARIES AND BENEFITS POSITIONS -3.00   |            |
| FROM GENERAL REVENUE FUND . . . . .   | -90,777    |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -129,521   |
| FROM GAS TAX COLLECTION TRUST FUND . . . . .  | -249,608   |
| 875 OTHER PERSONAL SERVICES   |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -31,157    |
| 876 EXPENSES  |            |
| FROM GENERAL REVENUE FUND . . . . .   | -11,672    |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -105,815   |
| FROM GAS TAX COLLECTION TRUST FUND . . . . .  | -22,366    |
| 877 AID TO LOCAL GOVERNMENTS  |            |
| DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE   |            |
| FROM LICENSE TAX COLLECTION TRUST FUND . . . . .  | -420,150   |
| 878 AID TO LOCAL GOVERNMENTS  |            |
| DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE  |            |
| FROM LICENSE TAX COLLECTION TRUST FUND . . . . .  | -244,887   |
| 879 AID TO LOCAL GOVERNMENTS  |            |
| DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE  |            |
| FROM LICENSE TAX COLLECTION TRUST FUND . . . . .  | -195,270   |
| 880 OPERATING CAPITAL OUTLAY  |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -54,426    |
| 881 SPECIAL CATEGORIES  |            |
| DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES  |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -45,000    |
| 882 SPECIAL CATEGORIES  |            |
| DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -10,000    |
| 883 SPECIAL CATEGORIES  |            |
| CONTRACTED SERVICES   |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -109,344   |
| 884 SPECIAL CATEGORIES  |            |
| GRANTS AND AIDS - PURCHASE OF LICENSE PLATES  |            |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .  | -865,177   |
| TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES   |            |
| FROM GENERAL REVENUE FUND . . . . .   | -102,449   |
| FROM TRUST FUNDS . . . . .  | -2,482,721 |

SECTION 6 - GENERAL GOVERNMENT  
 SPECIFIC  
 APPROPRIATION

|                           |            |
|---------------------------|------------|
| TOTAL POSITIONS . . . . . | -3.00      |
| TOTAL ALL FUNDS . . . . . | -2,585,170 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

|   |             |
|---|-------------|
| 885 SALARIES AND BENEFITS                               |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -35,926     |
| 886 OTHER PERSONAL SERVICES                             |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -1,537      |
| 887 EXPENSES  |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -2,667      |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -4,238      |
| 888 OPERATING CAPITAL OUTLAY                            |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -2,893      |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES         |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -38,593     |
| FROM TRUST FUNDS . . . . .                              | -8,668      |
| TOTAL ALL FUNDS . . . . .                               | -47,261     |
| PROGRAM: KIRKMAN DATA CENTER                            |             |
| INFORMATION TECHNOLOGY                                  |             |
| 889 SALARIES AND BENEFITS                               |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -155,591    |
| 890 OTHER PERSONAL SERVICES                             |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -71,604     |
| 891 EXPENSES  |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -167,254    |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -39,759     |
| FROM GAS TAX COLLECTION TRUST FUND . . . . .            | -8,534      |
| 892 OPERATING CAPITAL OUTLAY                            |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -9,376      |
| 893 SPECIAL CATEGORIES                                  |             |
| CONTRACTED SERVICES                                     |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -96,835     |
| 894 SPECIAL CATEGORIES                                  |             |
| TAX COLLECTOR NETWORK - COUNTY SYSTEMS                  |             |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .      | -147,763    |
| TOTAL: INFORMATION TECHNOLOGY                           |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -264,089    |
| FROM TRUST FUNDS . . . . .                              | -432,627    |
| TOTAL ALL FUNDS . . . . .                               | -696,716    |
| TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF |             |
| FROM GENERAL REVENUE FUND . . . . .                     | -14,934,169 |
| FROM TRUST FUNDS . . . . .                              | -4,552,869  |
| TOTAL POSITIONS . . . . .                               | -48.00      |
| TOTAL ALL FUNDS . . . . .                               | -19,487,038 |
| TOTAL APPROVED SALARY RATE . . . . .                    | -1,394,271  |

LEGISLATIVE BRANCH

|  |   |            |
|--|---|------------|
| SECTION 6 - GENERAL GOVERNMENT                                   |   |            |
| SPECIFIC   |   |            |
| APPROPRIATION  |   |            |
| SENATE   |   |            |
| 895  | LUMP SUM<br>SENATE<br>FROM GENERAL REVENUE FUND . . . . .   | -2,177,658 |
| HOUSE OF REPRESENTATIVES   |   |            |
| 896  | LUMP SUM<br>HOUSE<br>FROM GENERAL REVENUE FUND . . . . .  | -3,401,156 |
| LEGISLATIVE SUPPORT SERVICES                                     |   |            |
| 897  | LUMP SUM<br>JOINT LEGISLATIVE SUNSET COMMITTEE<br>FROM GENERAL REVENUE FUND . . . . .                       | -34,476    |
| 898  | LUMP SUM<br>LEGISLATIVE SUPPORT SERVICES - SENATE<br>FROM GENERAL REVENUE FUND . . . . .                    | -1,350,739 |
| 899  | LUMP SUM<br>LEGISLATIVE SUPPORT SERVICES - HOUSE<br>FROM GENERAL REVENUE FUND . . . . .                     | -1,341,422 |
| TOTAL: LEGISLATIVE SUPPORT SERVICES                              |   |            |
|  | FROM GENERAL REVENUE FUND . . . . .   | -2,726,637 |
|  | TOTAL ALL FUNDS . . . . .   | -2,726,637 |
| ADMINISTRATIVE PROCEDURES COMMITTEE                              |   |            |
| 900  | LUMP SUM<br>ADMINISTRATIVE PROCEDURES<br>FROM GENERAL REVENUE FUND . . . . .                                | -76,908    |
| INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON            |   |            |
| 901  | LUMP SUM<br>LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL<br>RELATIONS<br>FROM GENERAL REVENUE FUND . . . . .  | -50,366    |
| OFFICE OF PUBLIC COUNSEL   |   |            |
| 902  | LUMP SUM<br>PUBLIC COUNSEL<br>FROM GENERAL REVENUE FUND . . . . .   | -173,947   |
| ETHICS, COMMISSION ON  |   |            |
| 903  | LUMP SUM<br>ETHICS COMMISSION<br>FROM GENERAL REVENUE FUND . . . . .  | -143,509   |
| NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS       |   |            |
| 904  | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .   | -4,515     |
| PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF |   |            |
| 905  | LUMP SUM<br>PROGRAM POLICY ANALYSIS AND GOVERNMENT<br>ACCOUNTABILITY<br>FROM GENERAL REVENUE FUND . . . . . | -544,947   |
| AUDITOR GENERAL  |   |            |
| 906  | LUMP SUM  |            |

|   |  |                             |
|---|--|-----------------------------|
| SECTION 6 - GENERAL GOVERNMENT                  |  |                             |
| SPECIFIC  |  |                             |
| APPROPRIATION                                   |  |                             |
| AUDITOR GENERAL                                 |  |                             |
|   | FROM GENERAL REVENUE FUND . . . . .  | -2,416,398                  |
| AUDITING COMMITTEE                              |  |                             |
| 907   | LUMP SUM<br>AUDITING COMMITTEE<br>FROM GENERAL REVENUE FUND . . . . .  | -23,137                     |
| TOTAL: LEGISLATIVE BRANCH                       |  |                             |
|   | FROM GENERAL REVENUE FUND . . . . .  | -11,739,178                 |
|   | TOTAL ALL FUNDS . . . . .  | -11,739,178                 |
| LOTTERY, DEPARTMENT OF THE                      |  |                             |
| PROGRAM: LOTTERY OPERATIONS                     |  |                             |
|   | APPROVED SALARY RATE   | -71,036                     |
| 908   | SALARIES AND BENEFITS POSITIONS<br>FROM OPERATING TRUST FUND . . . . .   | -2.00<br>-50,550            |
| 909   | SPECIAL CATEGORIES<br>INSTANT TICKET PURCHASE<br>FROM OPERATING TRUST FUND . . . . .                               | -10,500,000                 |
| TOTAL: PROGRAM: LOTTERY OPERATIONS              |  |                             |
|   | FROM TRUST FUNDS . . . . .   | -10,550,550                 |
|   | TOTAL POSITIONS . . . . .  | -2.00                       |
|   | TOTAL ALL FUNDS . . . . .  | -10,550,550                 |
| TOTAL: LOTTERY, DEPARTMENT OF THE               |  |                             |
|   | FROM TRUST FUNDS . . . . .   | -10,550,550                 |
|   | TOTAL POSITIONS . . . . .  | -2.00                       |
|   | TOTAL ALL FUNDS . . . . .  | -10,550,550                 |
|   | TOTAL APPROVED SALARY RATE . . . . .   | -71,036                     |
| MANAGEMENT SERVICES, DEPARTMENT OF              |  |                             |
| PROGRAM: ADMINISTRATION PROGRAM                 |  |                             |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES        |  |                             |
|   | APPROVED SALARY RATE   | -282,518                    |
| 910   | SALARIES AND BENEFITS POSITIONS<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . . | -6.50<br>-6,556<br>-196,695 |
| 911   | EXPENSES<br>FROM GENERAL REVENUE FUND . . . . .<br>FROM ADMINISTRATIVE TRUST FUND . . . . .                        | -6,522<br>-21,775           |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |  |                             |
|   | FROM GENERAL REVENUE FUND . . . . .  | -13,078                     |
|   | FROM TRUST FUNDS . . . . .   | -218,470                    |
|   | TOTAL POSITIONS . . . . .  | -6.50                       |
|   | TOTAL ALL FUNDS . . . . .  | -231,548                    |
| STATE EMPLOYEE LEASING                          |  |                             |
|   | APPROVED SALARY RATE   | -33,790                     |
| 912   | SALARIES AND BENEFITS POSITIONS<br>FROM ADMINISTRATIVE TRUST FUND . . . . .  | -1.00<br>-25,575            |
| PROGRAM: FACILITIES PROGRAM                     |  |                             |
| FACILITIES MANAGEMENT                           |  |                             |

|                                    |  |            |          |
|------------------------------------|--|------------|----------|
| SECTION 6 - GENERAL GOVERNMENT     |  |            |          |
| SPECIFIC                           |  |            |          |
| APPROPRIATION                      |  |            |          |
| 912A                               | AID TO LOCAL GOVERNMENTS                             |            |          |
|                                    | GRANT AND AIDS - DEBT SERVICE PAYMENT                |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  | -1,500,000 |          |
| PROGRAM: SUPPORT PROGRAM           |  |            |          |
| AIRCRAFT MANAGEMENT                |  |            |          |
|                                    | APPROVED SALARY RATE                                 | -129,560   |          |
| 913                                | SALARIES AND BENEFITS POSITIONS                      | -3.00      |          |
|                                    | FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .         |            | -50,000  |
| 914                                | EXPENSES   |            |          |
|                                    | FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .         |            | -452,240 |
| 915                                | SPECIAL CATEGORIES                                   |            |          |
|                                    | SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS |            |          |
|                                    | FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .         |            | -82,000  |
| TOTAL: AIRCRAFT MANAGEMENT         |  |            |          |
|                                    | FROM TRUST FUNDS . . . . .                           |            | -584,240 |
|                                    | TOTAL POSITIONS . . . . .                            | -3.00      |          |
|                                    | TOTAL ALL FUNDS . . . . .                            |            | -584,240 |
| PURCHASING OVERSIGHT               |  |            |          |
|                                    | APPROVED SALARY RATE                                 | -100,000   |          |
| 916                                | SALARIES AND BENEFITS POSITIONS                      | -2.00      |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -95,071  |
| 917                                | EXPENSES   |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -7,480   |
| 918                                | SPECIAL CATEGORIES                                   |            |          |
|                                    | CONTRACTED LEGAL SERVICES                            |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -38,400  |
| 919                                | DATA PROCESSING SERVICES                             |            |          |
|                                    | STATE TECHNOLOGY OFFICE                              |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -24,110  |
| TOTAL: PURCHASING OVERSIGHT        |  |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -165,061 |
|                                    | TOTAL POSITIONS . . . . .                            | -2.00      |          |
|                                    | TOTAL ALL FUNDS . . . . .                            |            | -165,061 |
| WORKFORCE PROGRAMS                 |  |            |          |
| PROGRAM: HUMAN RESOURCE MANAGEMENT |  |            |          |
|                                    | APPROVED SALARY RATE                                 | -34,502    |          |
| 920                                | SALARIES AND BENEFITS POSITIONS                      | -1.00      |          |
|                                    | FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .     |            | -24,688  |
| 921                                | EXPENSES   |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -2,497   |
|                                    | FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .     |            | -3,350   |
| 922                                | SPECIAL CATEGORIES                                   |            |          |
|                                    | ADMINISTRATIVE OVERHEAD                              |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -26,406  |
| 923                                | DATA PROCESSING SERVICES                             |            |          |
|                                    | STATE TECHNOLOGY OFFICE                              |            |          |
|                                    | FROM GENERAL REVENUE FUND . . . . .                  |            | -7,604   |

|  |  |         |          |
|--|--|---------|----------|
| SECTION 6 - GENERAL GOVERNMENT                     |  |         |          |
| SPECIFIC   |  |         |          |
| APPROPRIATION                                      |  |         |          |
| TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT          |  |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -36,507  |
|  | FROM TRUST FUNDS . . . . .                                       |         | -28,038  |
|  | TOTAL POSITIONS . . . . .  | -1.00   |          |
|  | TOTAL ALL FUNDS . . . . .  |         | -64,545  |
| PROGRAM: INSURANCE BENEFITS ADMINISTRATION         |  |         |          |
|  | APPROVED SALARY RATE   | -46,381 |          |
| 924  | SALARIES AND BENEFITS POSITIONS                                  | -1.00   |          |
|  | FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .       |         | -31,677  |
| 925  | EXPENSES   |         |          |
|  | FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .       |         | -3,350   |
| TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  |  |         |          |
|  | FROM TRUST FUNDS . . . . .                                       |         | -35,027  |
|  | TOTAL POSITIONS . . . . .  | -1.00   |          |
|  | TOTAL ALL FUNDS . . . . .  |         | -35,027  |
| PROGRAM: RETIREMENT BENEFITS ADMINISTRATION        |  |         |          |
| 926  | SPECIAL CATEGORIES   |         |          |
|  | CONTRACTED SERVICES  |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -1,481   |
| 927  | PENSIONS AND BENEFITS  |         |          |
|  | DISABILITY BENEFITS TO JUSTICES AND JUDGES                       |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -59,731  |
| 928  | PENSIONS AND BENEFITS  |         |          |
|  | FLORIDA NATIONAL GUARD   |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -535,600 |
| 929  | PENSIONS AND BENEFITS  |         |          |
|  | STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)                  |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -221,887 |
| 930  | PENSIONS AND BENEFITS  |         |          |
|  | TEACHER'S SPECIAL PENSIONS                                       |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -670     |
| TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION |  |         |          |
|  | FROM GENERAL REVENUE FUND . . . . .                              |         | -819,369 |
|  | TOTAL ALL FUNDS . . . . .  |         | -819,369 |
| PROGRAM: TECHNOLOGY PROGRAM                        |  |         |          |
| TELECOMMUNICATIONS SERVICES                        |  |         |          |
|  | APPROVED SALARY RATE   | -75,945 |          |
| 931  | SALARIES AND BENEFITS POSITIONS                                  | -1.50   |          |
|  | FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .         |         | -34,715  |
|  | FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . |         | -15,485  |
| 932  | EXPENSES   |         |          |
|  | FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .         |         | -3,350   |
|  | FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . . |         | -1,675   |
| TOTAL: TELECOMMUNICATIONS SERVICES                 |  |         |          |
|  | FROM TRUST FUNDS . . . . .                                       |         | -55,225  |

|  |          |            |  |
|--|----------|------------|--|
| SECTION 6 - GENERAL GOVERNMENT                 |          |            |  |
| SPECIFIC                                       |          |            |  |
| APPROPRIATION                                  |          |            |  |
| TOTAL POSITIONS . . . . .                      | -1.50    |            |  |
| TOTAL ALL FUNDS . . . . .                      |          | -55,225    |  |
| WIRELESS SERVICES                              |          |            |  |
| APPROVED SALARY RATE                           | -40,948  |            |  |
| 933 SALARIES AND BENEFITS POSITIONS            | -1.00    |            |  |
| FROM COMMUNICATIONS WORKING                    |          |            |  |
| CAPITAL TRUST FUND . . . . .                   |          | -27,777    |  |
| 934 EXPENSES                                   |          |            |  |
| FROM COMMUNICATIONS WORKING                    |          |            |  |
| CAPITAL TRUST FUND . . . . .                   |          | -3,350     |  |
| 935 SPECIAL CATEGORIES                         |          |            |  |
| CONTRACTED SERVICES                            |          |            |  |
| FROM LAW ENFORCEMENT RADIO SYSTEM              |          |            |  |
| TRUST FUND . . . . .                           |          | -3,768,000 |  |
| TOTAL: WIRELESS SERVICES                       |          |            |  |
| FROM TRUST FUNDS . . . . .                     |          | -3,799,127 |  |
| TOTAL POSITIONS . . . . .                      | -1.00    |            |  |
| TOTAL ALL FUNDS . . . . .                      |          | -3,799,127 |  |
| PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION |          |            |  |
| PUBLIC EMPLOYEES RELATIONS                     |          |            |  |
| 936 SALARIES AND BENEFITS                      |          |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -31,781    |  |
| 937 SPECIAL CATEGORIES                         |          |            |  |
| ADMINISTRATIVE OVERHEAD                        |          |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -17,000    |  |
| TOTAL: PUBLIC EMPLOYEES RELATIONS              |          |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -48,781    |  |
| TOTAL ALL FUNDS . . . . .                      |          | -48,781    |  |
| PROGRAM: COMMISSION ON HUMAN RELATIONS         |          |            |  |
| HUMAN RELATIONS                                |          |            |  |
| APPROVED SALARY RATE                           | -137,338 |            |  |
| 938 SALARIES AND BENEFITS POSITIONS            | -3.50    |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -121,868   |  |
| 939 EXPENSES                                   |          |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -19,709    |  |
| TOTAL: HUMAN RELATIONS                         |          |            |  |
| FROM GENERAL REVENUE FUND . . . . .            |          | -141,577   |  |
| TOTAL POSITIONS . . . . .                      | -3.50    |            |  |
| TOTAL ALL FUNDS . . . . .                      |          | -141,577   |  |
| ADMINISTRATIVE HEARINGS                        |          |            |  |
| PROGRAM: ADJUDICATION OF DISPUTES              |          |            |  |
| APPROVED SALARY RATE                           | -82,175  |            |  |
| 940 SALARIES AND BENEFITS POSITIONS            | -1.00    |            |  |
| FROM OPERATING TRUST FUND . . . . .            |          | -105,113   |  |
| 941 EXPENSES                                   |          |            |  |
| FROM OPERATING TRUST FUND . . . . .            |          | -6,700     |  |
| TOTAL: PROGRAM: ADJUDICATION OF DISPUTES       |          |            |  |
| FROM TRUST FUNDS . . . . .                     |          | -111,813   |  |

|   |        |            |            |
|---|--------|------------|------------|
| SECTION 6 - GENERAL GOVERNMENT            |        |            |            |
| SPECIFIC                                  |        |            |            |
| APPROPRIATION                             |        |            |            |
| TOTAL POSITIONS . . . . .                 | -1.00  |            |            |
| TOTAL ALL FUNDS . . . . .                 |        |            | -111,813   |
| TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -2,724,373 |            |
| FROM TRUST FUNDS . . . . .                |        |            | -4,857,515 |
| TOTAL POSITIONS . . . . .                 | -21.50 |            |            |
| TOTAL ALL FUNDS . . . . .                 |        |            | -7,581,888 |
| TOTAL APPROVED SALARY RATE . . . . .      |        | -963,157   |            |
| MILITARY AFFAIRS, DEPARTMENT OF           |        |            |            |
| PROGRAM: READINESS AND RESPONSE           |        |            |            |
| MILITARY READINESS AND RESPONSE           |        |            |            |
| 942 EXPENSES                              |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -219,250   |            |
| 943 OPERATING CAPITAL OUTLAY              |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -26,120    |            |
| 944 SPECIAL CATEGORIES                    |        |            |            |
| ACQUISITION OF MOTOR VEHICLES             |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -91,869    |            |
| 945 SPECIAL CATEGORIES                    |        |            |            |
| NATIONAL GUARD TUITION ASSISTANCE         |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -300,000   |            |
| 946 SPECIAL CATEGORIES                    |        |            |            |
| CONTRACTED SERVICES                       |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -38,500    |            |
| 947 SPECIAL CATEGORIES                    |        |            |            |
| MAINTENANCE AND OPERATIONS CONTRACTS      |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -19,000    |            |
| 947A SPECIAL CATEGORIES                   |        |            |            |
| MILITARY FAMILY READINESS PROGRAM         |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -200,000   |            |
| TOTAL: MILITARY READINESS AND RESPONSE    |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -894,739   |            |
| TOTAL ALL FUNDS . . . . .                 |        |            | -894,739   |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES  |        |            |            |
| 948 OTHER PERSONAL SERVICES               |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -16,211    |            |
| 949 EXPENSES                              |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -104,497   |            |
| 950 OPERATING CAPITAL OUTLAY              |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -8,224     |            |
| 951 SPECIAL CATEGORIES                    |        |            |            |
| ACQUISITION OF MOTOR VEHICLES             |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -18,939    |            |
| 951A SPECIAL CATEGORIES                   |        |            |            |
| INFORMATION TECHNOLOGY                    |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -23,025    |            |
| 952 SPECIAL CATEGORIES                    |        |            |            |
| CONTRACTED SERVICES                       |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -4,800     |            |
| 953 SPECIAL CATEGORIES                    |        |            |            |
| MAINTENANCE AND OPERATIONS CONTRACTS      |        |            |            |
| FROM GENERAL REVENUE FUND . . . . .       |        | -8,000     |            |

SECTION 6 - GENERAL GOVERNMENT  
 SPECIFIC  
 APPROPRIATION  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -183,696

TOTAL ALL FUNDS . . . . . -183,696

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -1,078,435

TOTAL ALL FUNDS . . . . . -1,078,435  
 TOTAL APPROVED SALARY RATE . . . . . 0

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459

954 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -2,449,189  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,093,508

955 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -100,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,549,189  
 FROM TRUST FUNDS . . . . . 2,093,508

TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

956 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -75,000

COMPLIANCE ASSISTANCE

957 AID TO LOCAL GOVERNMENTS  
 AERIAL PHOTOGRAPHY AND MAPPING  
 FROM GENERAL REVENUE FUND . . . . . -229,109  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 229,109

TOTAL: COMPLIANCE ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . -229,109  
 FROM TRUST FUNDS . . . . . 229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE -163,893

958 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -114,258  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -221,796

959 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -210,991  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -409,571

960 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,872  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -32,751

961 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - CHILD SUPPORT  
 ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -132,566

SECTION 6 - GENERAL GOVERNMENT  
 SPECIFIC  
 APPROPRIATION  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -257,334

TOTAL: CASE PROCESSING  
 FROM GENERAL REVENUE FUND . . . . . -474,687  
 FROM TRUST FUNDS . . . . . -921,452

TOTAL POSITIONS . . . . . -7.00  
 TOTAL ALL FUNDS . . . . . -1,396,139

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE -20,735

962 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -11,148  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -21,639

963 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -25,087  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -48,699

964 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - CHILD SUPPORT  
 ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -50,820  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -98,651

TOTAL: REMITTANCE AND DISTRIBUTION  
 FROM GENERAL REVENUE FUND . . . . . -87,055  
 FROM TRUST FUNDS . . . . . -168,989

TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -256,044

ESTABLISHMENT

APPROVED SALARY RATE -21,533

965 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -11,467  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -22,260

966 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -157,206  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -305,164

967 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,859  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -17,197

968 SPECIAL CATEGORIES  
 PURCHASE OF SERVICES - CHILD SUPPORT  
 ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -216,296  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -419,869

TOTAL: ESTABLISHMENT  
 FROM GENERAL REVENUE FUND . . . . . -393,828  
 FROM TRUST FUNDS . . . . . -764,490

TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -1,158,318

COMPLIANCE

APPROVED SALARY RATE -90,081

969 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -47,449  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -92,107

970 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -137,677  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -267,255

|   |                                      |            |            |
|---|--------------------------------------|------------|------------|
| SECTION 6 - GENERAL GOVERNMENT              |                                      |            |            |
| SPECIFIC                                    |                                      |            |            |
| APPROPRIATION                               |                                      |            |            |
| 971   | OPERATING CAPITAL OUTLAY             |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -8,269     |            |
|   | FROM FEDERAL GRANTS TRUST FUND . . . |            | -16,052    |
| 972   | SPECIAL CATEGORIES                   |            |            |
|   | PURCHASE OF SERVICES - CHILD SUPPORT |            |            |
|   | ENFORCEMENT                          |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -30,706    |            |
|   | FROM FEDERAL GRANTS TRUST FUND . . . |            | -59,605    |
| TOTAL: COMPLIANCE                           |                                      |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -224,101   |            |
|   | FROM TRUST FUNDS . . . . .           |            | -435,019   |
|   | TOTAL POSITIONS . . . . .            | -4.00      |            |
|   | TOTAL ALL FUNDS . . . . .            |            | -659,120   |
| PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM |                                      |            |            |
| TAX PROCESSING                              |                                      |            |            |
|   | APPROVED SALARY RATE                 | -57,785    |            |
| 973   | SALARIES AND BENEFITS POSITIONS      | -3.00      |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -93,159    |            |
| 974   | EXPENSES                             |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -1,398,000 |            |
|   | FROM OPERATING TRUST FUND . . . . .  |            | 1,300,000  |
| 975   | OPERATING CAPITAL OUTLAY             |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -200,000   |            |
| TOTAL: TAX PROCESSING                       |                                      |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -1,691,159 |            |
|   | FROM TRUST FUNDS . . . . .           |            | 1,300,000  |
|   | TOTAL POSITIONS . . . . .            | -3.00      |            |
|   | TOTAL ALL FUNDS . . . . .            |            | -391,159   |
| TAXPAYER AID                                |                                      |            |            |
|   | APPROVED SALARY RATE                 | -26,541    |            |
| 976   | SALARIES AND BENEFITS POSITIONS      | -1.00      |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -39,622    |            |
| COMPLIANCE DETERMINATION                    |                                      |            |            |
|   | APPROVED SALARY RATE                 | -287,050   |            |
| 977   | SALARIES AND BENEFITS POSITIONS      | -8.00      |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -1,181,007 |            |
| 978   | EXPENSES                             |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -909,089   |            |
|   | FROM OPERATING TRUST FUND . . . . .  |            | 811,089    |
| TOTAL: COMPLIANCE DETERMINATION             |                                      |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -2,090,096 |            |
|   | FROM TRUST FUNDS . . . . .           |            | 811,089    |
|   | TOTAL POSITIONS . . . . .            | -8.00      |            |
|   | TOTAL ALL FUNDS . . . . .            |            | -1,279,007 |
| COMPLIANCE RESOLUTION                       |                                      |            |            |
|   | APPROVED SALARY RATE                 | -20,735    |            |
| 979   | SALARIES AND BENEFITS POSITIONS      | -1.00      |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -32,787    |            |
| 980   | EXPENSES                             |            |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -100,000   |            |

|   |                                      |             |            |
|---|--------------------------------------|-------------|------------|
| SECTION 6 - GENERAL GOVERNMENT                  |                                      |             |            |
| SPECIFIC  |                                      |             |            |
| APPROPRIATION                                   |                                      |             |            |
| TOTAL: COMPLIANCE RESOLUTION                    |                                      |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | -132,787   |
|   | TOTAL POSITIONS . . . . .            | -1.00       |            |
|   | TOTAL ALL FUNDS . . . . .            |             | -132,787   |
| PROGRAM: INFORMATION SERVICES PROGRAM           |                                      |             |            |
| INFORMATION TECHNOLOGY                          |                                      |             |            |
|   | APPROVED SALARY RATE                 | -48,962     |            |
| 981   | SALARIES AND BENEFITS POSITIONS      | -2.00       |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -2,468,541  |            |
|   | FROM FEDERAL GRANTS TRUST FUND . . . |             | 2,000,000  |
| TOTAL: INFORMATION TECHNOLOGY                   |                                      |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -2,468,541  |            |
|   | FROM TRUST FUNDS . . . . .           |             | 2,000,000  |
|   | TOTAL POSITIONS . . . . .            | -2.00       |            |
|   | TOTAL ALL FUNDS . . . . .            |             | -468,541   |
| TOTAL: REVENUE, DEPARTMENT OF                   |                                      |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -10,455,174 |            |
|   | FROM TRUST FUNDS . . . . .           |             | 4,143,756  |
|   | TOTAL POSITIONS . . . . .            | -30.00      |            |
|   | TOTAL ALL FUNDS . . . . .            |             | -6,311,418 |
|   | TOTAL APPROVED SALARY RATE . . . .   | -786,774    |            |
| STATE, DEPARTMENT OF                            |                                      |             |            |
| PROGRAM: OFFICE OF THE SECRETARY AND            |                                      |             |            |
| ADMINISTRATIVE SERVICES                         |                                      |             |            |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES        |                                      |             |            |
|   | APPROVED SALARY RATE                 | -61,268     |            |
| 982   | SALARIES AND BENEFITS POSITIONS      | -2.00       |            |
|   | FROM GENERAL REVENUE FUND . . . . .  | -210,570    |            |
| 982A  | RESTORE AS NON-RECURRING-            |             |            |
|   | SALARIES AND BENEFITS                |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | 165,788    |
| 983   | EXPENSES                             |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | -25,404    |
| 983A  | RESTORE AS NON-RECURRING-            |             |            |
|   | EXPENSES                             |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | 18,996     |
| 984   | SPECIAL CATEGORIES                   |             |            |
|   | CONTRACTED SERVICES                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | -2,761     |
| 984A  | SPECIAL CATEGORIES                   |             |            |
|   | RESTORE AS NON-RECURRING-            |             |            |
|   | CONTRACTED SERVICES                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | 2,760      |
| 985   | DATA PROCESSING SERVICES             |             |            |
|   | OTHER DATA PROCESSING SERVICES       |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | -11,273    |
| 985A  | DATA PROCESSING SERVICES             |             |            |
|   | RESTORE AS NON-RECURRING-            |             |            |
|   | OTHER DATA PROCESSING SERVICES       |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | 11,272     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |                                      |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .  |             | -51,192    |

|   |   |          |          |
|---|---|----------|----------|
| SECTION 6 - GENERAL GOVERNMENT                          |   |          |          |
| SPECIFIC  |   |          |          |
| APPROPRIATION   |   |          |          |
|   | TOTAL POSITIONS . . . . .               | -2.00    |          |
|   | TOTAL ALL FUNDS . . . . .               |          | -51,192  |
| PROGRAM: ELECTIONS                                      |   |          |          |
| ELECTIONS   |   |          |          |
| 986   | SPECIAL CATEGORIES                      |          |          |
|   | ELECTION FRAUD PREVENTION               |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -154,621 |          |
| PROGRAM: HISTORICAL RESOURCES                           |   |          |          |
| HISTORICAL RESOURCES PRESERVATION AND EXHIBITION        |   |          |          |
|   | APPROVED SALARY RATE                    | -61,980  |          |
| 987   | SALARIES AND BENEFITS POSITIONS         | -2.00    |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -149,829 |          |
| 987A  | RESTORE AS NON-RECURRING-               |          |          |
|   | SALARIES AND BENEFITS                   |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | 157,433  |          |
| 988   | OTHER PERSONAL SERVICES                 |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -1,222   |          |
| 988A  | RESTORE AS NON-RECURRING-               |          |          |
|   | OTHER PERSONAL SERVICES                 |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | 1,222    |          |
| 989   | EXPENSES                                |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -114,648 |          |
| 989A  | RESTORE AS NON-RECURRING-               |          |          |
|   | EXPENSES                                |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | 28,249   |          |
| 990   | SPECIAL CATEGORIES                      |          |          |
|   | CONTRACTED SERVICES                     |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -24,982  |          |
| 990A  | SPECIAL CATEGORIES                      |          |          |
|   | RESTORE AS NON-RECURRING-               |          |          |
|   | CONTRACTED SERVICES                     |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | 4,980    |          |
| 991   | SPECIAL CATEGORIES                      |          |          |
|   | GRANTS AND AIDS - HISTORIC PRESERVATION |          |          |
|   | GRANTS                                  |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -24,009  |          |
| TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION |   |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -122,806 |          |
|   | TOTAL POSITIONS . . . . .               | -2.00    |          |
|   | TOTAL ALL FUNDS . . . . .               |          | -122,806 |
| PROGRAM: CORPORATIONS                                   |   |          |          |
| COMMERCIAL RECORDINGS AND REGISTRATIONS                 |   |          |          |
| 992   | SALARIES AND BENEFITS                   |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -233,315 |          |
| 992A  | RESTORE AS NON-RECURRING-               |          |          |
|   | SALARIES AND BENEFITS                   |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | 218,290  |          |
| 993   | EXPENSES                                |          |          |
|   | FROM GENERAL REVENUE FUND . . . . .     | -116,550 |          |
| 993A  | RESTORE AS NON-RECURRING-               |          |          |
|   | EXPENSES                                |          |          |

|  |  |          |            |
|--|--|----------|------------|
| SECTION 6 - GENERAL GOVERNMENT                 |  |          |            |
| SPECIFIC                                       |  |          |            |
| APPROPRIATION                                  |  |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 116,509    |
| 994  | OPERATING CAPITAL OUTLAY               |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -1,080     |
| 994A   | RESTORE AS NON-RECURRING-              |          |            |
|  | OPERATING CAPITAL OUTLAY               |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 1,080      |
| 995  | SPECIAL CATEGORIES                     |          |            |
|  | CONTRACTED SERVICES                    |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -85,279    |
| 995A   | SPECIAL CATEGORIES                     |          |            |
|  | RESTORE AS NON-RECURRING-              |          |            |
|  | CONTRACTED SERVICES                    |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 85,267     |
| 996  | SPECIAL CATEGORIES                     |          |            |
|  | RICO ACT - ALIEN CORPORATIONS          |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -7,203     |
| 997  | DATA PROCESSING SERVICES               |          |            |
|  | OTHER DATA PROCESSING SERVICES         |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -8,980     |
| 997A   | DATA PROCESSING SERVICES               |          |            |
|  | RESTORE AS NON-RECURRING-              |          |            |
|  | OTHER DATA PROCESSING SERVICES         |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 8,977      |
| TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS |  |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -22,284    |
|  | TOTAL ALL FUNDS . . . . .              |          | -22,284    |
| PROGRAM: LIBRARY AND INFORMATION SERVICES      |  |          |            |
| LIBRARY, ARCHIVES AND INFORMATION SERVICES     |  |          |            |
|  | APPROVED SALARY RATE                   | -38,661  |            |
| 998  | SALARIES AND BENEFITS POSITIONS        | -1.00    |            |
|  | FROM GENERAL REVENUE FUND . . . . .    | -148,736 |            |
| 998A   | RESTORE AS NON-RECURRING-              |          |            |
|  | SALARIES AND BENEFITS                  |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 54,926     |
| 999  | OTHER PERSONAL SERVICES                |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -6,527     |
| 1000   | EXPENSES                               |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -74,009    |
| 1001   | AID TO LOCAL GOVERNMENTS               |          |            |
|  | GRANTS AND AIDS - LIBRARY COOPERATIVES |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -60,021    |
| 1002   | AID TO LOCAL GOVERNMENTS               |          |            |
|  | GRANTS AND AIDS - LIBRARY GRANTS       |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -3,423,997 |
| 1002A  | AID TO LOCAL GOVERNMENTS               |          |            |
|  | RESTORE AS NON-RECURRING-              |          |            |
|  | GRANTS AND AIDS - LIBRARY GRANTS       |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | 88,798     |
| 1003   | AID TO LOCAL GOVERNMENTS               |          |            |
|  | GRANTS AND AIDS COMMUNITY LIBRARIES IN |          |            |
|  | CARING                                 |          |            |
|  | FROM GENERAL REVENUE FUND . . . . .    |          | -4,001     |
| 1004   | SPECIAL CATEGORIES                     |          |            |

|   |   |            |
|---|---|------------|
| SECTION 6 - GENERAL GOVERNMENT                    |   |            |
| SPECIFIC  |   |            |
| APPROPRIATION                                     |   |            |
|   | CONTRACTED SERVICES   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -5,436     |
| 1005  | SPECIAL CATEGORIES  |            |
|   | LIBRARY RESOURCES   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -22,187    |
| TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES |   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -3,601,190 |
|   | TOTAL POSITIONS . . . . .   | -1.00      |
|   | TOTAL ALL FUNDS . . . . .   | -3,601,190 |
| PROGRAM: CULTURAL AFFAIRS                         |   |            |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES          |   |            |
| 1006  | SALARIES AND BENEFITS   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -67,636    |
|   | FROM GRANTS AND DONATIONS TRUST                                       |            |
|   | FUND . . . . .  | 21,461     |
| 1007  | OTHER PERSONAL SERVICES   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -2,488     |
| 1008  | EXPENSES  |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -13,230    |
| 1009  | SPECIAL CATEGORIES  |            |
|   | CONTRACTED SERVICES   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -3,820     |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES   |   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -87,174    |
|   | FROM TRUST FUNDS . . . . .  | 21,461     |
|   | TOTAL ALL FUNDS . . . . .   | -65,713    |
| CULTURAL SUPPORT AND DEVELOPMENT GRANTS           |   |            |
| 1010  | AID TO LOCAL GOVERNMENTS  |            |
|   | GRANTS AND AIDS - ARTS GRANTS   |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -63,431    |
| 1011  | AID TO LOCAL GOVERNMENTS  |            |
|   | GRANTS AND AIDS - SCIENCES GRANTS                                     |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -17,443    |
| 1012  | AID TO LOCAL GOVERNMENTS  |            |
|   | GRANTS AND AIDS - ARTS IN EDUCATION GRANTS                            |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -17,443    |
| 1013  | AID TO LOCAL GOVERNMENTS  |            |
|   | GRANTS AND AIDS - LOCAL ARTS AGENCIES/<br>STATE SERVICE ORGANIZATIONS |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -12,686    |
| 1014  | AID TO LOCAL GOVERNMENTS  |            |
|   | GRANTS AND AIDS - YOUTH AND CHILDREN'S<br>MUSEUMS GRANTS              |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -8,563     |
| 1015  | SPECIAL CATEGORIES  |            |
|   | GRANTS AND AIDS - HISTORIC MUSEUM GRANTS                              |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -20,007    |
| 1016  | SPECIAL CATEGORIES  |            |
|   | GRANTS AND AIDS - CULTURAL INSTITUTIONS                               |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -99,000    |
| 1017  | SPECIAL CATEGORIES  |            |
|   | GRANTS AND AIDS - FLORIDA ENDOWMENT FOR<br>THE HUMANITIES             |            |
|   | FROM GENERAL REVENUE FUND . . . . .                                   | -12,004    |

|   |   |             |
|---|---|-------------|
| SECTION 6 - GENERAL GOVERNMENT  |   |             |
| SPECIFIC  |   |             |
| APPROPRIATION   |   |             |
| 1018  | SPECIAL CATEGORIES                      |             |
|   | GRANTS AND AIDS - STATE TOURING PROGRAM |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -9,515      |
| TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS  |   |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -260,092    |
|   | TOTAL ALL FUNDS . . . . .               | -260,092    |
| TOTAL: STATE, DEPARTMENT OF   |   |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -4,299,359  |
|   | FROM TRUST FUNDS . . . . .              | 21,461      |
|   | TOTAL POSITIONS . . . . .               | -5.00       |
|   | TOTAL ALL FUNDS . . . . .               | -4,277,898  |
|   | TOTAL APPROVED SALARY RATE . . . . .    | -161,909    |
| TOTAL OF SECTION 6  |   |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -72,582,076 |
|   | FROM TRUST FUNDS . . . . .              | -27,225,097 |
|   | TOTAL POSITIONS . . . . .               | -132.50     |
|   | TOTAL ALL FUNDS . . . . .               | -99,807,173 |
| SECTION 7 - JUDICIAL BRANCH   |   |             |
| The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay. |   |             |
| STATE COURT SYSTEM  |   |             |
| The reductions in Specific Appropriations 1018A through 1054 shall not be transferred to Specific Appropriation 3238 of Chapter 2008-152, Laws of Florida.  |   |             |
| PROGRAM: SUPREME COURT  |   |             |
| COURT OPERATIONS - SUPREME COURT  |   |             |
|   | APPROVED SALARY RATE                    | -46,506     |
| 1018A   | SALARIES AND BENEFITS                   |             |
|   | POSITIONS                               | -1.00       |
|   | FROM GENERAL REVENUE FUND . . . . .     | -63,125     |
| 1019  | OTHER PERSONAL SERVICES                 |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -3,751      |
| 1020  | EXPENSES                                |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -33,318     |
| 1021  | OPERATING CAPITAL OUTLAY                |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -807        |
| 1022  | SPECIAL CATEGORIES                      |             |
|   | CONTRACTED SERVICES                     |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -19,362     |
| 1023  | SPECIAL CATEGORIES                      |             |
|   | SUPREME COURT LAW LIBRARY               |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -55,614     |
| TOTAL: COURT OPERATIONS - SUPREME COURT   |   |             |
|   | FROM GENERAL REVENUE FUND . . . . .     | -175,977    |
|   | TOTAL POSITIONS . . . . .               | -1.00       |
|   | TOTAL ALL FUNDS . . . . .               | -175,977    |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES  |   |             |

|   |   |             |            |
|---|---|-------------|------------|
| SECTION 7 - JUDICIAL BRANCH                     |   |             |            |
| SPECIFIC APPROPRIATION                          |   |             |            |
| 1025  | OTHER PERSONAL SERVICES                   |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -3,598      |            |
| 1026  | EXPENSES                                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -134,365    |            |
| 1027  | OPERATING CAPITAL OUTLAY                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -20,326     |            |
| 1028  | SPECIAL CATEGORIES                        |             |            |
|   | CONTRACTED SERVICES                       |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -8,103      |            |
| 1029  | SPECIAL CATEGORIES                        |             |            |
|   | FLORIDA CASES SOUTHERN 2ND REPORTER       |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -24,565     |            |
| 1030  | SPECIAL CATEGORIES                        |             |            |
|   | COMPUTER SUBSCRIPTION SERVICES            |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -7,560      |            |
| 1031  | DATA PROCESSING SERVICES                  |             |            |
|   | OTHER DATA PROCESSING SERVICES            |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -42,224     |            |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES |   |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -240,741    |            |
|   | TOTAL ALL FUNDS . . . . .                 |             | -240,741   |
| PROGRAM: DISTRICT COURTS OF APPEAL              |   |             |            |
| COURT OPERATIONS - APPELLATE COURTS             |   |             |            |
| 1032  | OTHER PERSONAL SERVICES                   |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -5,686      |            |
| 1033  | EXPENSES                                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -29,955     |            |
| 1034  | OPERATING CAPITAL OUTLAY                  |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -5,767      |            |
| 1035  | SPECIAL CATEGORIES                        |             |            |
|   | COMPENSATION TO RETIRED JUDGES            |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -1,493      |            |
| 1036  | SPECIAL CATEGORIES                        |             |            |
|   | CONTRACTED SERVICES                       |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -14,831     |            |
| 1037  | SPECIAL CATEGORIES                        |             |            |
|   | DISTRICT COURT OF APPEAL LAW LIBRARY      |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -40,332     |            |
| 1038  | DATA PROCESSING SERVICES                  |             |            |
|   | OTHER DATA PROCESSING SERVICES            |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -5,682      |            |
| TOTAL: COURT OPERATIONS - APPELLATE COURTS      |   |             |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -103,746    |            |
|   | TOTAL ALL FUNDS . . . . .                 |             | -103,746   |
| PROGRAM: TRIAL COURTS                           |   |             |            |
| COURT OPERATIONS - CIRCUIT COURTS               |   |             |            |
|   | APPROVED SALARY RATE                      | -217,068    |            |
| 1039  | SALARIES AND BENEFITS                     |             |            |
|   | POSITIONS                                 | -20.00      |            |
|   | FROM GENERAL REVENUE FUND . . . . .       | -12,041,305 |            |
|   | STATE COURTS REVENUE TRUST FUND . . . . . |             | 10,804,925 |

|  |   |             |            |
|--|---|-------------|------------|
| SECTION 7 - JUDICIAL BRANCH                          |   |             |            |
| SPECIFIC APPROPRIATION                               |   |             |            |
| 1040   | EXPENSES                                  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -347,084    |            |
| 1041   | OPERATING CAPITAL OUTLAY                  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -360,958    |            |
| 1042   | SPECIAL CATEGORIES                        |             |            |
|  | GRANTS AND AIDS - CHILD ADVOCACY CENTERS  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -5,760      |            |
| 1043   | SPECIAL CATEGORIES                        |             |            |
|  | COMPENSATION TO RETIRED JUDGES            |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -335,409    |            |
| 1044   | SPECIAL CATEGORIES                        |             |            |
|  | CONTRACTED SERVICES                       |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -284,671    |            |
| 1045   | SPECIAL CATEGORIES                        |             |            |
|  | STATEWIDE GRAND JURY - EXPENSES           |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -5,971      |            |
| 1046   | SPECIAL CATEGORIES                        |             |            |
|  | STATE COURTS DUE PROCESS COSTS            |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -1,311,930  |            |
| 1047   | DATA PROCESSING SERVICES                  |             |            |
|  | OTHER DATA PROCESSING SERVICES            |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -4,340      |            |
| TOTAL: COURT OPERATIONS - CIRCUIT COURTS             |   |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -14,697,428 |            |
|  | FROM TRUST FUNDS . . . . .                |             | 10,804,925 |
|  | TOTAL POSITIONS . . . . .                 | -20.00      |            |
|  | TOTAL ALL FUNDS . . . . .                 |             | -3,892,503 |
| COURT OPERATIONS - COUNTY COURTS                     |   |             |            |
| 1048   | EXPENSES                                  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -614,822    |            |
| 1049   | SPECIAL CATEGORIES                        |             |            |
|  | ADDITIONAL COMPENSATION FOR COUNTY JUDGES |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -5,000      |            |
| 1050   | SPECIAL CATEGORIES                        |             |            |
|  | CONTRACTED SERVICES                       |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -8,500      |            |
| TOTAL: COURT OPERATIONS - COUNTY COURTS              |   |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -628,322    |            |
|  | TOTAL ALL FUNDS . . . . .                 |             | -628,322   |
| PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION          |   |             |            |
| JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS        |   |             |            |
| 1051   | EXPENSES                                  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -6,196      |            |
| 1052   | OPERATING CAPITAL OUTLAY                  |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -68         |            |
| 1053   | SPECIAL CATEGORIES                        |             |            |
|  | CONTRACTED SERVICES                       |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -5,949      |            |
| 1054   | SPECIAL CATEGORIES                        |             |            |
|  | LITIGATION EXPENSES                       |             |            |
|  | FROM GENERAL REVENUE FUND . . . . .       | -9,541      |            |
| TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS |   |             |            |

|                                      |             |            |
|--------------------------------------|-------------|------------|
| SECTION 7 - JUDICIAL BRANCH          |             |            |
| SPECIFIC                             |             |            |
| APPROPRIATION                        |             |            |
| FROM GENERAL REVENUE FUND . . . . .  | -21,754     |            |
| TOTAL ALL FUNDS . . . . .            |             | -21,754    |
| TOTAL: STATE COURT SYSTEM            |             |            |
| FROM GENERAL REVENUE FUND . . . . .  | -15,867,968 |            |
| FROM TRUST FUNDS . . . . .           |             | 10,804,925 |
| TOTAL POSITIONS . . . . .            | -21.00      |            |
| TOTAL ALL FUNDS . . . . .            |             | -5,063,043 |
| TOTAL APPROVED SALARY RATE . . . . . | -263,574    |            |
| TOTAL OF SECTION 7                   |             |            |
| FROM GENERAL REVENUE FUND . . . . .  | -15,867,968 |            |
| FROM TRUST FUNDS . . . . .           |             | 10,804,925 |
| TOTAL POSITIONS . . . . .            | -21.00      |            |
| TOTAL ALL FUNDS . . . . .            |             | -5,063,043 |

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 10, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted on January 10, 2009, by the Governor on behalf of the Department of Veterans' Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0456 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0461 as submitted on January 10, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 14. The Department of Children and Family Services is authorized to transfer \$1 million from the General Revenue Fund from Specific Appropriation 464 Grants and Aids - Contracted Professional Services to Specific Appropriation 379 Grants and Aids - Community Mental Health Services appropriated in chapter 2008-152, Laws of Florida, for the Mental Health and Substance Abuse Treatment and Crime Reduction Pilot

SECTION 14  
SPECIFIC  
APPROPRIATION  
Program.

SECTION 15. The Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer, in accordance with the provisions of chapter 216, F.S., funds from Specific Appropriation 236 Nursing Home Care to Specific Appropriation 232 Home and Community Based Services, Specific Appropriation Assisted Living Facility Waiver, Specific Appropriation 240 Community Supported Living Waiver and Specific Appropriation Capitated Nursing Home Diversion Waiver appropriated in chapter 2008-152, Laws of Florida, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

SECTION 16. Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage(FMAP) shall result in a realignment of the associated budget authority provided in Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0419 as submitted on January 10, 2009 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0427 as submitted on January 10, 2009 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0433 as submitted on January 10, 2009 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 20. The unobligated balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1911 of chapter 2005-70, Laws of Florida, shall revert immediately.

SECTION 21. The unobligated balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2036 of chapter 2006-25, Laws of Florida, shall revert immediately.

SECTION 22. The sum of \$200,000 from unexpended funds in Specific Appropriation 1755H of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 23. The sum of \$241,458 from unexpended funds in Specific Appropriation 1778 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 24. The sum of \$584,822 from unexpended funds in Specific Appropriation 1885H of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 25  
SPECIFIC  
APPROPRIATION

SECTION 25. There is appropriated \$20,443,442 to the Department of Environmental Protection from the Florida Forever Trust Fund for the purposes of implementing s. 259.105(22)(a)1. and 2., Florida Statutes.

SECTION 26. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 from the General Revenue Fund shall revert immediately.

SECTION 27. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 from the Insurance Regulatory Trust Fund shall revert immediately.

SECTION 28. No funds are provided in chapter 2008-152, Laws of Florida for the mitigation provisions set forth in s. 373.4137(4)(c), Florida Statutes, as created in chapter 96-238, Laws of Florida, and as amended by chapter 2005-281, Laws of Florida.

SECTION 29. Within fifteen days of this act becoming law, the State Board of Administration is directed to transfer all unrestricted moneys received as repayments of principal, interest, and late fees from insurers participating in the Insurance Capital Build-Up Incentive Program to the General Revenue Fund. Additionally, the board shall transfer all unrestricted investment earnings accumulated pursuant to s. 215.5595(7), Florida Statutes, to the General Revenue Fund. "Unrestricted funds" for the purposes of this section means funds other than those invested in the portion of the Commingled Asset Management Program-Money Market Account currently restricted by the State Board of Administration. Once all restrictions are lifted, the remaining funds will be transferred within fifteen days.

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0348 as submitted on January 10, 2009, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0367 as submitted on January 10, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 32. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0407 as submitted on January 10, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 33. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0423 as submitted on January 10, 2009, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0431 as submitted on January 10, 2009, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment.

SECTION 35. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated to the Department of Military Affairs for the State Residence Renovations project in the Small Construction Projects category for Fiscal Year 2008-2009.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

SECTION 36  
SPECIFIC  
APPROPRIATION

#B2009-0438 as submitted on January 10, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 as submitted on January 10, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 38. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 39. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 submitted on January 10, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0398 submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 42. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 10, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 10, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2008-2009 consistent with the amendment.

SECTION 44. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for homeownership assistance in counties and municipalities in the state which have reduced impact fees or imposed no impact fees for homeownership purposes, \$10,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 45. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 31 of chapter 2006-69, Laws of Florida, for farmworker housing recovery and special housing assistance and development programs, \$9,846,695 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 46. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1694 of

SECTION 46  
SPECIFIC  
APPROPRIATION  
chapter 2007-72, Laws of Florida, and Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for the State Apartment Incentive Loan program, \$23,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 47. The unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation in the amount of \$190,000,000 shall be returned to the State treasury for deposit into the General Revenue Fund before June 1, 2009.

In order to implement this section, and to the maximum extent feasible, the Florida Housing Finance Corporation shall first reduce unexpended funds allocated by the corporation that increase new housing construction.

SECTION 48. There is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2008-2009, \$250,000 in nonrecurring funds from the Highway Safety Operating Trust Fund for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.

SECTION 49. There is hereby appropriated \$91,141,478 from the Community Development Block Grant Trust Fund to the Department of Community Affairs to implement the Neighborhood Stabilization Program. These funds are contingent upon the receipt of federal supplemental funds from Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008) and upon approval of Florida's Neighborhood Stabilization Program Substantial Amendment by the US Department of Housing and Urban Development. Funds are to be used consistent with the Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008). The department is authorized to expend up to \$1,150,000 for administrative costs and up to \$2,000,000 for technical assistance and training. The department shall utilize funds to the greatest extent possible for grant awards.

SECTION 50. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$296,772,480 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

|  |            |
|--|------------|
| DEPARTMENT OF ENVIRONMENTAL PROTECTION   |            |
| Land Acquisition Trust Fund.....   | 25,000,000 |
| Invasive Plant Control Trust Fund.....   | 6,000,000  |
| Internal Improvement Trust Fund.....   | 5,000,000  |
| FISH AND WILDLIFE CONSERVATION COMMISSION  |            |
| Land Acquisition Trust Fund.....   | 5,000,000  |
| Marine Resources Conservation Trust Fund.....                                    | 1,750,000  |
| Conservation and Recreation Lands Trust Fund.....                                | 2,100,000  |
| State Game Trust Fund.....   | 6,000,000  |
| DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES                                  |            |
| General Inspection Trust Fund.....   | 1,000,000  |
| DEPARTMENT OF FINANCIAL SERVICES   |            |
| Insurance Regulatory Trust Fund.....   | 70,000,000 |
| Workers' Compensation Administration Trust Fund.....                             | 35,000,000 |
| Anti-Fraud Trust Fund.....   | 1,500,000  |
| Financial Institutions Regulatory Trust Fund.....                                | 3,000,000  |
| PUBLIC SERVICE COMMISSION  |            |
| Regulatory Trust Fund.....   | 2,500,000  |
| DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION                               |            |
| Hotel and Restaurant Trust Fund.....   | 7,000,000  |
| Professional Regulation Trust Fund.....  | 4,200,000  |
| Florida Division of Condominiums, Timeshares<br>and Mobile Homes Trust Fund..... | 16,000,000 |
| DEPARTMENT OF MANAGEMENT SERVICES  |            |
| Architects Incidental Trust Fund.....  | 1,000,000  |
| Operating Trust Fund.....  | 8,000,000  |
| Law Enforcement Radio System Trust Fund.....                                     | 6,000,000  |
| Bureau of Aircraft Trust Fund.....   | 500,000    |
| AGENCY FOR HEALTH CARE ADMINISTRATION  |            |
| Health Care Trust Fund.....  | 12,000,000 |

|   |            |
|---|------------|
| SECTION 50<br>SPECIFIC<br>APPROPRIATION<br>DEPARTMENT OF HEALTH |            |
| Medical Quality Assurance Trust Fund.....                       | 35,000,000 |
| Grants and Donations Trust Fund.....                            | 1,000,000  |
| Radiation Protection Trust Fund.....                            | 4,000,000  |
| Drugs, Devices, and Cosmetic Trust Fund.....                    | 3,500,000  |
| DEPARTMENT OF LEGAL AFFAIRS                                     |            |
| Crime Stoppers Training Trust Fund.....                         | 1,000,000  |
| DEPARTMENT OF CORRECTIONS                                       |            |
| Federal Grants Trust Fund.....                                  | 4,400,000  |
| Private Inmate Welfare Trust Fund.....                          | 4,200,000  |
| FLORIDA DEPARTMENT OF LAW ENFORCEMENT                           |            |
| Criminal Justice Standards and Training Trust Fund.....         | 1,500,000  |
| DEPARTMENT OF JUVENILE JUSTICE                                  |            |
| Social Services Block Grant Trust Fund.....                     | 2,000,000  |
| STATE COURTS SYSTEM   |            |
| Mediation and Arbitration Trust Fund.....                       | 1,450,000  |
| Court Education Trust Fund.....                                 | 2,000,000  |
| AGENCY FOR WORKFORCE INNOVATION                                 |            |
| Special Employment Security Administration Trust Fund.....      | 6,000,000  |
| DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES                 |            |
| Motor Vehicle License Clearing Trust Fund.....                  | 5,700,000  |
| DUI School Coordination Trust Fund.....                         | 1,200,000  |
| OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT                |            |
| Tourism Promotion Trust Fund.....                               | 5,272,480  |

SECTION 51. Consistent with the provisions of section 216.222, Florida Statutes, relating to the transfer of funds from the Budget Stabilization Fund to the General Revenue Fund to offset deficits in the General Revenue Fund, \$400 million is transferred from the Budget Stabilization Fund to the General Revenue Fund on February 20, 2009.

SECTION 52. (1) As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$700 million shall be transferred from the Lawton Chiles Endowment Fund to the General Revenue Fund on June 15, 2009.

(2) Any federal economic stimulus funds received for expenditure in the 2008-2009 fiscal year may be transferred to the General Revenue Fund to the extent permissible by federal requirements. The transfer from the Lawton Chiles Endowment Fund to the General Revenue Fund as provided in subsection (1) shall be reduced by that portion of any transfer of economic stimulus funds to the General Revenue Fund or general revenue funds made available through other transfers of federal economic stimulus funds that reduces the need for the transfer from the Lawton Chiles Endowment Fund.

SECTION 53. Section 77 of chapter 2008-152, Laws of Florida, is repealed.

SECTION 54. Contingent upon SB 38-A or similar legislation from the 2009 Special Session A creating the Economic Gardening Business Loan Pilot Program and the Economic Gardening Technical Assistance Pilot Program becoming a law, the sum of \$10 million is transferred from the General Revenue Fund to the Economic Development Trust Fund in the Governor's Office of Tourism, Trade and Economic Development on a nonrecurring basis for the purposes of implementing such legislation.

SECTION 55. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 56. This act shall take effect upon becoming a law.

|                                      |                |
|--------------------------------------|----------------|
| TOTAL THIS GENERAL APPROPRIATION ACT |                |
| FROM GENERAL REVENUE FUND . . . . .  | -978,315,262   |
| FROM TRUST FUNDS . . . . .           | -260,712,252   |
| TOTAL POSITIONS . . . . .            | -1,432.50      |
| TOTAL ALL FUNDS . . . . .            | -1,239,027,514 |
| TOTAL APPROVED SALARY RATE . . . . . | -47,932,636    |

SECTION 56  
SPECIFIC  
APPROPRIATION

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

On motion by Senator Alexander, the rules were waived and the Conference Committee Report on **SB 2-A** was read the second time.

On motion by Senator Alexander, the Conference Committee Report on **SB 2-A** was adopted. **SB 2-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

## Yeas—27

|               |                     |            |
|---------------|---------------------|------------|
| Mr. President | Diaz de la Portilla | Lynn       |
| Alexander     | Dockery             | Oelrich    |
| Altman        | Fasano              | Peaden     |
| Baker         | Gaetz               | Pruitt     |
| Bennett       | Garcia              | Richter    |
| Constantine   | Gardiner            | Siplin     |
| Crist         | Haridopolos         | Storms     |
| Dean          | Jones               | Villalobos |
| Detert        | King                | Wise       |

## Nays—13

|          |         |        |
|----------|---------|--------|
| Aronberg | Joyner  | Smith  |
| Bullard  | Justice | Sobel  |
| Deutch   | Lawson  | Wilson |
| Gelber   | Rich    |        |
| Hill     | Ring    |        |

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 4-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 4-A, same being:

An act relating to Implementing Special Appropriations.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (625680) to SB 4-A attached hereto, and by reference made a part of this report.

|                                 |                         |
|---------------------------------|-------------------------|
| <i>s/ JD Alexander</i>          | <i>s/ Ted Deutch</i>    |
| Chair                           | Vice Chair              |
| <i>s/ Thad Altman, At Large</i> | <i>s/ Dave Aronberg</i> |

*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt, At Large*  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

|  |   |
|--|---|
| <i>s/ Marcelo Llorente</i><br>Chair<br>Joseph Abruzzo<br><i>s/ Janet H Adkins</i><br><i>s/ Thomas "Tom" Anderson</i><br><i>s/ Leonard L. Bemby</i><br><i>s/ Esteban L. Bovo, Jr.</i><br>Debbie Boyd<br>Oscar Braynon, II<br>Dwight M. Bullard<br>James Bush, III<br><i>s/ Jennifer Carroll</i><br>Gwyndolen "Gwyn" Clarke-Reed<br><i>s/ Larry Cretul, At Large</i><br><i>s/ Faye B. Culp</i><br><i>s/ Brad Drake</i><br><i>s/ Greg Evers</i><br><i>s/ Clay Ford</i><br><i>s/ James C. "Jim" Frishe</i><br>Luis R. Garcia, Jr.<br><i>s/ Richard "Rich" Glorioso</i><br><i>s/ Adam Hasner, At Large</i><br>Bill Heller<br><i>s/ Ed Hooper</i><br><i>s/ Matt Hudson</i><br>Evan Jenne<br><i>s/ Kurt Kelly</i><br><i>s/ Paige Kreegel</i><br>Carlos Lopez-Cantera, At Large<br><i>s/ Charles McBurney</i><br><i>s/ Dave Murzin</i><br>Bryan Nelson<br>Mark S. Pafford<br><i>s/ Pat Patterson</i><br><i>s/ Juan-Carlos "J. C." Planas</i><br><i>s/ Stephen L. Precourt</i><br>Kevin J. G. Rader<br><i>s/ Lake Ray</i><br>Michelle Rehwinkel Vasilinda<br><i>s/ Julio Robaina</i><br>Hazelle P. "Hazel" Rogers<br>Ron Saunders<br>Kelly Skidmore<br>Darren Soto<br>Richard L. Steinberg<br>Priscilla Taylor<br><i>s/ Nicholas R. "Nick" Thompson</i><br><i>s/ Charles E. Van Zant</i><br><i>s/ Will W. Weatherford</i><br>Alan B. Williams<br><i>s/ Juan C. Zapata</i> | <i>s/ David Rivera</i><br>Chair<br><i>s/ Sandra "Sandy" Adams</i><br><i>s/ Kevin C. Ambler</i><br><i>s/ Gary Aubuchon</i><br>Ellyn Setnor Bogdanoff<br>At Large<br>Mary Brandenburg, At Large<br>Ronald A. Brisé<br><i>s/ Rachel V. Burgin</i><br><i>s/ Dean Cannon, At Large</i><br>Charles S. "Chuck" Chestnut, IV<br><i>s/ Marti Coley</i><br><i>s/ Steve Crisafulli</i><br><i>s/ Carl J. Domino</i><br><i>s/ Eric Eisnaugle</i><br><i>s/ Anitere Flores</i><br><i>s/ Erik Fresen</i><br><i>s/ Bill Galvano, At Large</i><br>Audrey Gibson, At Large<br><i>s/ Denise Grimsley</i><br><i>s/ D. Alan Hays</i><br><i>s/ Ed Homan</i><br><i>s/ Mike Horner</i><br>Dorothy L. Hukill<br>Mia L. Jones<br>Martin David "Marty" Kiar<br>John Legg<br><i>s/ Debbie Mayfield</i><br>Seth McKeel<br><i>s/ Peter Nehr</i><br><i>s/ H. Marlene O'Toole</i><br><i>s/ Jimmy Patronis</i><br><i>s/ Scott Plakon</i><br><i>s/ Ralph Poppell</i><br><i>s/ William L. "Bill" Proctor</i><br>Scott Randolph, At Large<br>Betty Reed<br><i>s/ Ronald "Doc" Renuart</i><br><i>s/ Kenneth L. "Ken" Roberson</i><br>Darryl Ervin Rouson<br><i>s/ Robert C. "Rob" Schenck</i><br><i>s/ William D. Snyder</i><br><i>s/ Kelli Stargel</i><br>Dwayne L. Taylor<br>Geraldine F. "Geri" Thompson<br>Perry E. Thurston, Jr.<br>At Large<br><i>s/ Michael B. "Mike" Weinstein</i><br><i>s/ Trudi K. Williams</i> |
|--|---|

Managers on the part of the House

**Conference Committee Amendment (625680)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to Senate Bill 2-A, the act making appropriations and reductions in appropriations for the 2008-2009 fiscal year.*

Section 2. In order to implement the transfer of moneys to the General Revenue Fund from trust funds as provided in Senate Bill 2-A, an act making appropriations and reductions in appropriations for the 2008-2009 fiscal year, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)

1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established within a trust fund, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the

Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 3. In order to implement section 52 of Senate Bill 2-A, paragraph (f) is added to subsection (5) of section 215.5601, Florida Statutes, to read:

215.5601 Lawton Chiles Endowment Fund.—

(5) AVAILABILITY OF FUNDS; USES.—

(f) *Notwithstanding any provision of this section to the contrary, during the 2008-2009 fiscal year, up to \$700 million may be transferred from the endowment to the General Revenue Fund. This paragraph expires June 30, 2009.*

Section 4. *It is the intent of the Legislature that the repayment of the distribution from the Lawton Chiles Endowment Fund will begin in the first year that recurring General Revenue Fund receipts are estimated to exceed the prior year's recurring General Revenue Fund receipts by 5 percent. In addition, it is the intent of the Legislature that, from the growth in general revenue receipts, up to \$150 million may be used to repay the fund in each year.*

Section 5. In order to implement Specific Appropriations 620A, 684A, 689A, 689B, and 690 of Senate Bill 2-A, subsections (21) and (22) are added to section 259.105, Florida Statutes, to read:

259.105 The Florida Forever Act.—

(21) *Notwithstanding the provisions of subsection (3), proceeds from bonds issued pursuant to this section as authorized pursuant to Specific Appropriation 1656 of chapter 2008-152, Laws of Florida, shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The first \$31.5 million of these proceeds shall be distributed by the Department of Environmental Protection in the following manner:*

(a) *Nineteen and four hundredths percent to the Department of Environmental Protection for grants pursuant to s. 375.075.*

(b) *Fourteen and twenty-nine hundredths percent to the Department of Environmental Protection for the purchase of inholdings and additions to state parks and for capital project expenditures as described in this section.*

(c) *Fourteen and twenty-nine hundredths percent to the Division of Forestry of the Department of Agriculture and Consumer Services to fund the acquisition of state forest inholdings and additions pursuant to s. 589.07, the implementation of reforestation plans or sustainable forestry management practices, and for capital project expenditures as described in this section.*

(d) *Fourteen and twenty-nine hundredths percent to the Fish and Wildlife Conservation Commission to fund the acquisition of inholdings and additions to lands managed by the commission which are important to the conservation of fish and wildlife and for capital project expenditures as described in this section.*

(e) *Fourteen and twenty-nine hundredths percent to the Department of Environmental Protection for the Florida Greenways and Trails Program, to acquire greenways and trails or greenways and trail systems pursuant to chapter 260, including, but not limited to, abandoned rail-*

road rights-of-way and the Florida National Scenic Trail and for capital project expenditures as described in this section.

(f) Twenty-three and eight-tenths percent to the Department of Community Affairs for the acquisition of land and capital project expenditures necessary to implement the Stan Mayfield Working Waterfronts Program within the Florida Communities Trust pursuant to s. 380.5105.

(22)(a) Of the money remaining in the Florida Forever Trust Fund, the distribution shall be made as follows:

1. To purchase lands acquired by third parties with the understanding that the state would reimburse and take title of the land and the land was identified in a multiparty acquisition agreement or acquired pursuant to statute. The multiparty agreements must have been entered into by the Division of State Lands of the Department of Environmental Protection prior to January 1, 2009. These acquisitions are not subject to the provisions of paragraph (b).

2. To the Department of Environmental Protection from interest earnings and from the money remaining an amount sufficient to cover previously expended funds from the 2008-2009 fiscal year.

3. The remaining funds shall be distributed pursuant to the General Appropriations Act in effect when the appropriation was made.

(b) For those programs receiving funds from the Florida Forever Trust Fund, any approved or pending acquisitions, contracts, options, or other instruments used to indicate an intent to purchase shall not be performed but are hereby discharged and of no further force or effect.

(c) Project lists that have been approved for funding by the Florida Communities Trust Governing Board shall remain in force and effect but project grants shall be amended to provide for an extension until such time that funds become available to complete the terms of the grant. Such extension of time shall be conditioned upon the project being reappraised prior to the expenditure of funds. The new appraisals shall be submitted to the governing board of the trust and the terms of the grant shall be amended as necessary.

Section 6. In order to implement Specific Appropriation 701 of Senate Bill 2-A, subsection (6) is added to section 373.1961, Florida Statutes, to read:

373.1961 Water production; general powers and duties; identification of needs; funding criteria; economic incentives; reuse funding.—

(6) For the 2008-2009 fiscal year only, funds remaining to be distributed, after the distribution provided for in subsection (5), pursuant to paragraph (3)(b) shall be allocated as follows:

(a) Fifty percent to the Northwest Florida Water Management District.

(b) Fifty percent to the Suwannee River Water Management District.

Section 7. To the extent that revenues have been distributed before March 1, 2009, for the 2008-2009 fiscal year in excess of the amounts authorized in s. 373.1961(6), Florida Statutes, the Department of Environmental Protection shall reallocate funds so that the total distribution in the 2008-2009 fiscal year is consistent with the distribution set forth in s. 373.1961, Florida Statutes.

Section 8. In order to implement Specific Appropriations 616, 697, 700, and 701 of Senate Bill 2-A, subsection (3) of section 403.890, Florida Statutes, is amended, and subsection (6) is added to that section, to read:

403.890 Water Protection and Sustainability Program; intent; goals; purposes.—

(3) ~~In addition to the uses allowed in subsection (1)~~ For the 2008-2009 fiscal year only, moneys in the Water Protection and Sustainability Program Trust Fund shall be transferred to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects as provided in the General Appropriations Act. This subsection expires July 1, 2009.

(6) For the 2008-2009 fiscal year only, in lieu of the distributions authorized in subsection (2) for revenues transferred from the Department

of Revenue pursuant to s. 201.15(1)(c)2., and after the distribution authorized in subsection (3), remaining funds shall be distributed as follows:

(a) Thirty-one and twenty-one hundredths percent to the Department of Environmental Protection for the implementation of an alternative water supply program as provided in s. 373.1961.

(b) Twenty-six and eighty-seven hundredths percent for the implementation of best-management practices and capital project expenditures necessary for the implementation of the goals of the total maximum daily load program established in s. 403.067. Of these funds, 86 percent shall be transferred to the credit of the Water Quality Assurance Trust Fund of the Department of Environmental Protection to address water quality impacts associated with nonagricultural nonpoint sources. Fourteen percent of these funds shall be transferred to the General Inspection Trust Fund of the Department of Agriculture and Consumer Services to address water quality impacts associated with agricultural nonpoint sources. These funds shall be used for research, development, demonstration, and implementation of the total maximum daily load program under s. 403.067, suitable best-management practices, or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to s. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best-management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of capital projects, best-management practices, and other measures. These funds may not be used to abrogate the financial responsibility of those point and nonpoint sources that have contributed to the degradation of water or land areas. Increased priority shall be given by the department and the water management district governing boards to those projects that have secured a cost-sharing agreement that allocates responsibility for the cleanup of point and nonpoint sources.

(c) Forty-one and ninety-two hundredths percent to the Department of Environmental Protection for the Disadvantaged Small Community Wastewater Grant Program as provided in s. 403.1838.

This subsection expires July 1, 2009.

Section 9. To the extent that revenues have been distributed before March 1, 2009, for the 2008-2009 fiscal year in excess of the amounts authorized in s. 403.890(6), Florida Statutes, the Department of Environmental Protection shall reallocate funds so that the total distribution in the 2008-2009 fiscal year is consistent with the distribution set forth in s. 403.890(6), Florida Statutes.

Section 10. In order to implement sections 44 through 47 of Senate Bill 2-A, section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(1) There is hereby established in the State Treasury a separate trust fund to be named the "State Housing Trust Fund." There shall be deposited in the fund all moneys appropriated by the Legislature, or moneys received from any other source, for the purpose of this chapter, and all proceeds derived from the use of such moneys. The fund shall be administered by the Florida Housing Finance Corporation on behalf of the department, as specified in this chapter. Money deposited to the fund and appropriated by the Legislature must, notwithstanding the provisions of chapter 216 or s. 420.504(3), be transferred quarterly in advance, to the extent available, or, if not so available, as soon as received into the State Housing Trust Fund, and subject to the provisions of s. 420.5092(6)(a) and (b) by the Chief Financial Officer to the corporation upon certification by the Secretary of Community Affairs that the corporation is in compliance with the requirements of s. 420.0006. The certification made by the secretary shall also include the split of funds among programs administered by the corporation and the department as specified in chapter 92-317, Laws of Florida, as amended. Moneys advanced by the Chief Financial Officer must be deposited by the corporation into a separate fund established with a qualified public depository meeting the requirements of chapter 280 to be named the "State Housing Fund" and used for the purposes of this chapter. Administrative and personnel costs incurred in implementing this chapter may be paid from the State Housing Fund, but such costs may not exceed 5 percent of

the moneys deposited into such fund. To the State Housing Fund shall be credited all loan repayments, penalties, and other fees and charges accruing to such fund under this chapter. It is the intent of this chapter that all loan repayments, penalties, and other fees and charges collected be credited in full to the program account from which the loan originated. Moneys in the State Housing Fund which are not currently needed for the purposes of this chapter shall be invested in such manner as is provided for by statute. The interest received on any such investment shall be credited to the State Housing Fund.

(2) *Notwithstanding any provision of this section to the contrary and for the 2008-2009 fiscal year only, the corporation shall return unexpended funds held by the corporation pursuant to this section and part V of this chapter to the State Treasury as directed by law. This subsection expires June 30, 2009.*

Section 11. In order to implement sections 44 through 47 of Senate Bill 2-A, section 420.9079, Florida Statutes, is amended to read:

420.9079 Local Government Housing Trust Fund.—

(1) There is created in the State Treasury the Local Government Housing Trust Fund, which shall be administered by the corporation on behalf of the department according to the provisions of ss. 420.907-420.9078 and this section. There shall be deposited into the fund a portion of the documentary stamp tax revenues as provided in s. 201.15, moneys received from any other source for the purposes of ss. 420.907-420.9078 and this section, and all proceeds derived from the investment of such moneys. Moneys in the fund that are not currently needed for the purposes of the programs administered pursuant to ss. 420.907-420.9078 and this section shall be deposited to the credit of the fund and may be invested as provided by law. The interest received on any such investment shall be credited to the fund.

(2) The corporation shall administer the fund exclusively for the purpose of implementing the programs described in ss. 420.907-420.9078 and this section. With the exception of monitoring the activities of counties and eligible municipalities to determine local compliance with program requirements, the corporation shall not receive appropriations from the fund for administrative or personnel costs. For the purpose of implementing the compliance monitoring provisions of s. 420.9075(9), the corporation may request a maximum of one-quarter of 1 percent of the annual appropriation per state fiscal year. When such funding is appropriated, the corporation shall deduct the amount appropriated prior to calculating the local housing distribution pursuant to ss. 420.9072 and 420.9073.

(3) *Notwithstanding any provision of this section to the contrary and for the 2008-2009 fiscal year only, the corporation shall return unexpended funds held by the corporation pursuant to this section and part V of this chapter to the State Treasury as directed by law. This subsection expires June 30, 2009.*

Section 12. *In order to ensure that the funds transferred by sections 44 through 47 of SB 2-A are available, the Florida Housing Finance Corporation shall adopt emergency rules pursuant to s. 120.54, Florida Statutes. The Legislature finds that emergency rules adopted pursuant to this section meet the health, safety, and welfare requirement of s. 120.54(4), Florida Statutes. The Legislature finds that such emergency rulemaking power is necessitated by the immediate danger to the preservation of the rights and welfare of the people and is immediately necessary in order to implement the action of the Legislature to address the revenue shortfall of the 2008-2009 fiscal year. Therefore, in adopting such emergency rules, the corporation need not publish the facts, reasons, and findings required by s. 120.54(4)(a)3., Florida Statutes. Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect for 180 days.*

Section 13. Section 47 of chapter 2008-153, Laws of Florida, is repealed.

Section 14. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2008-2009 fiscal year is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the act making appropriations and reductions*

*in appropriations for the 2008-2009 fiscal year is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 15. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 16. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2008-2009 Special Appropriations Act; providing legislative intent; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds, in order to implement the transfer of moneys to the General Revenue Fund from trust funds as provided in the 2008-2009 Special Appropriations Act; amending s. 215.5601, F.S.; authorizing the transfer of funds from the Lawton Chiles Endowment Fund to the General Revenue Fund for the 2008-2009 fiscal year; providing legislative intent with respect to the repayment of moneys to the Lawton Chiles Endowment Fund; amending s. 259.105, F.S.; requiring that proceeds from bonds issued under the Florida Forever Act be deposited into the Florida Forever Trust Fund; revising the distribution of bond proceeds; declaring of no force or effect certain approved or pending acquisitions, contracts, options, or other instruments indicating an intent to purchase; requiring that project lists approved by the Florida Communities Trust Governing Board be amended to provide for an extension of time; amending s. 373.1961, F.S.; providing for the allocation of certain funds for alternative water supply trust fund accounts; providing for the reallocation of such funds for the 2008-2009 fiscal year only; amending s. 403.890, F.S.; revising the distribution of funds from the Water Protection and Sustainability Program Trust Fund; providing for future expiration of such provisions; providing for the reallocation of funds to conform to changes made by the act; amending ss. 420.0005 and 420.9079, F.S.; requiring that the Florida Housing Finance Corporation return to the State Treasury for the 2008-2009 fiscal year only certain unexpended funds held by the corporation; authorizing the corporation to adopt emergency rules; providing legislative findings with respect to the necessity for such emergency rules; exempting the corporation from certain requirements and limitations with respect to the emergency rules; repealing s. 47 of chapter 2008-153, Laws of Florida, relating to transfers of funds from the Budget Stabilization Fund; providing for the effect of a veto of one or more specific appropriations or proviso provisions to which implementing language refers; providing for severability; providing an effective date.

On motion by Senator Alexander, the rules were waived and the Conference Committee Report on **SB 4-A** was read the second time.

On motion by Senator Alexander, the Conference Committee Report on **SB 4-A** was adopted. **SB 4-A** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—31

|                     |             |            |
|---------------------|-------------|------------|
| Mr. President       | Fasano      | Peadar     |
| Alexander           | Gaetz       | Pruitt     |
| Altman              | Garcia      | Richter    |
| Baker               | Gardiner    | Siplin     |
| Bennett             | Gelber      | Smith      |
| Constantine         | Haridopolos | Storms     |
| Crist               | Jones       | Villalobos |
| Dean                | King        | Wilson     |
| Detert              | Lawson      | Wise       |
| Diaz de la Portilla | Lynn        |            |
| Dockery             | Oelrich     |            |

Nays—9

|          |         |       |
|----------|---------|-------|
| Aronberg | Hill    | Rich  |
| Bullard  | Joyner  | Ring  |
| Deuth    | Justice | Sobel |

Vote after roll call:

Yea to Nay—Gelber, Smith, Wilson

#### MOTION

By direction of the President, by unanimous consent, Senator Lynn was shown as voting in the affirmative on **SB 4-A**.

By direction of the President, the Senate reverted to—

### MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Jeff Atwater, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5113-A, as amended by the Conference Committee Report.

*Robert L. "Bob" Ward, Clerk*

#### CONFERENCE COMMITTEE REPORT ON HB 5113-A

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5113-A, same being:

An act relating to Water Management Lands Trust Fund.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ JD Alexander*  
Chair  
*s/ Thad Altman, At Large*  
*s/ Carey Baker*  
Larcenia J. Bullard  
*s/ Victor D. Crist*  
*s/ Nancy C. Detert*  
Paula Dockery  
*s/ Don Gaetz*  
*s/ Andy Gardiner*  
*s/ Mike Haridopolos*  
*s/ Dennis L. Jones, D.C.*  
*s/ James E. "Jim" King, Jr.*  
*s/ Evelyn J. Lynn*  
*s/ Durrell Peaden, Jr.*  
*s/ Nan H. Rich*  
*s/ Gary Siplin*  
*s/ Eleanor Sobel*  
J. Alex Villalobos  
*s/ Stephen R. Wise*

*s/ Ted Deutch*  
Vice Chair  
*s/ Dave Aronberg*  
*s/ Michael S. "Mike" Bennett*  
*s/ Lee Constantine*  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
*s/ Mike Fasano*  
*s/ Rudy Garcia*  
*s/ Dan Gelber*  
*s/ Anthony C. "Tony" Hill, Sr.*  
*s/ Arthenia L. Joyner*  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
*s/ Ken Pruitt, At Large*  
*s/ Garrett S. Richter*  
Christopher L. "Chris" Smith  
*s/ Ronda Storms*  
Frederica S. Wilson

Managers on the part of the Senate

*s/ Marcelo Llorente*  
Chair  
Joseph Abruzzo  
*s/ Janet H Adkins*  
*s/ Thomas "Tom" Anderson*  
*s/ Leonard L. Bembry*  
*s/ Esteban L. Bovo, Jr.*  
*s/ Debbie Boyd*

*s/ David Rivera*  
Chair  
*s/ Sandra "Sandy" Adams*  
*s/ Kevin C. Ambler*  
*s/ Gary Aubuchon*  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large

Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
*s/ Jennifer Carroll*  
Gwyndolen "Gwyn" Clarke-Reed  
*s/ Larry Cretul, At Large*  
*s/ Faye B. Culp*  
*s/ Brad Drake*  
*s/ Greg Evers*  
*s/ Clay Ford*  
*s/ James C. "Jim" Frishe*  
Luis R. Garcia, Jr.  
*s/ Richard "Rich" Glorioso*  
*s/ Adam Hasner, At Large*  
Bill Heller  
*s/ Ed Hooper*  
*s/ Matt Hudson*  
Evan Jenne  
*s/ Kurt Kelly*  
*s/ Paige Kreegel*  
Carlos Lopez-Cantera, At Large  
*s/ Charles McBurney*  
*s/ Dave Murzin*  
Bryan Nelson  
Mark S. Pafford  
*s/ Pat Patterson*  
*s/ Juan-Carlos "J. C." Planas*  
*s/ Stephen L. Precourt*  
Kevin J. G. Rader  
*s/ Lake Ray*  
Michelle Rehwinkel Vasilinda  
*s/ Julio Robaina*  
Hazelle P. "Hazel" Rogers  
Ron Saunders  
Kelly Skidmore  
Darren Soto  
Richard L. Steinberg  
Priscilla Taylor  
*s/ Nicholas R. "Nick" Thompson*  
*s/ Charles E. Van Zant*  
*s/ Will W. Weatherford*  
Alan B. Williams  
*s/ Juan C. Zapata*

Ronald A. Brisé  
*s/ Rachel V. Burgin*  
*s/ Dean Cannon, At Large*  
Charles S. "Chuck" Chestnut, IV  
*s/ Marti Coley*  
*s/ Steve Crisafulli*  
*s/ Carl J. Domino*  
*s/ Eric Eisnaugle*  
*s/ Anitere Flores*  
*s/ Erik Fresen*  
*s/ Bill Galvano, At Large*  
Audrey Gibson, At Large  
*s/ Denise Grimsley*  
*s/ D. Alan Hays*  
*s/ Ed Homan*  
*s/ Mike Horner*  
Dorothy L. Hukill  
Mia L. Jones  
Martin David "Marty" Kiar  
John Legg  
*s/ Debbie Mayfield*  
Seth McKeel  
*s/ Peter Nehr*  
*s/ H. Marlene O'Toole*  
*s/ Jimmy Patronis*  
*s/ Scott Plakon*  
*s/ Ralph Poppell*  
*s/ William L. "Bill" Proctor*  
Scott Randolph, At Large  
Betty Reed  
*s/ Ronald "Doc" Renuart*  
*s/ Kenneth L. "Ken" Roberson*  
Darryl Ervin Rouson  
*s/ Robert C. "Rob" Schenck*  
*s/ William D. Snyder*  
*s/ Kelli Stargel*  
Dwayne L. Taylor  
Geraldine F. "Geri" Thompson  
Perry E. Thurston, Jr.  
At Large  
*s/ Michael B. "Mike" Weinstein*  
*s/ Trudi K. Williams*

Managers on the part of the House

**Conference Committee Amendment (715423)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsections (1) and (8) of section 373.59, Florida Statutes, are amended to read:

373.59 Water Management Lands Trust Fund.—

(1) There is established within the Department of Environmental Protection the Water Management Lands Trust Fund to be used as a nonlapsing fund for the purposes of this section. The moneys in this fund are hereby continually appropriated for the purposes of land acquisition, management, maintenance, capital improvements of land titled to the districts, payments in lieu of taxes, debt service on bonds issued prior to July 1, 1999, debt service on bonds issued on or after July 1, 1999, which are issued to refund bonds issued before July 1, 1999, preacquisition costs associated with land purchases, and the department's costs of administration of the fund. *No refunding bonds may be issued which mature after the final maturity date of the bonds being refunded or which provide for higher debt service in any year than is payable on such bonds as of February 1, 2009.* The department's costs of administration shall be charged proportionally against each district's allocation using the formula provided in subsection (8). Capital improvements shall include, but need not be limited to, perimeter fencing, signs, firelanes, control of invasive exotic species, controlled burning, habitat inventory and restoration, law enforcement, access roads and trails, and minimal public accommodations, such as primitive campsites, garbage receptacles, and toilets. The moneys in the fund may also be appropriated to supplement operational expenditures at the Northwest Florida Water Management District and the Suwannee River Water Management District, with such appropriations allocated prior to the allocations set out in subsection (8) to the five water management districts.

(8) Moneys from the Water Management Lands Trust Fund shall be allocated ~~as follows to the five water management districts in the following percentages:~~

(a) *Through the 2008-2009 fiscal year, thirty percent to the South Florida Water Management District. Beginning with the 2009-2010 fiscal year, thirty percent shall be used first to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District which are secured by revenues provided by this section or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds, then to transfer \$3,000,000 to the credit of the General Revenue Fund in each fiscal year, and lastly to distribute the remainder to the South Florida Water Management District.*

(b) *Through the 2008-2009 fiscal year, twenty-five percent to the Southwest Florida Water Management District. Beginning with the 2009-2010 fiscal year, twenty-five percent shall be used first to transfer \$2,500,000 to the credit of the General Revenue Fund in each fiscal year and then to distribute the remainder to the Southwest Florida Water Management District.*

(c) *Through the 2008-2009 fiscal year, twenty-five percent to the St. Johns River Water Management District. Beginning with the 2009-2010 fiscal year, twenty-five percent shall be used first to pay debt service on bonds issued before February 1, 2009, by the St. Johns River Water Management District which are secured by revenues provided by this section or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds, then to transfer \$2,500,000 to the credit of the General Revenue Fund in each fiscal year, and to distribute the remainder to the St. Johns River Water Management District.*

(d) Ten percent to the Suwannee River Water Management District.

(e) Ten percent to the Northwest Florida Water Management District.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove the entire title and insert: A bill to be entitled an Act relating to the Water Management Lands Trust Fund; amending s. 373.59, F.S.; prohibiting the issuance of certain refunding bonds; revising, as of a specified fiscal year, distributions from the trust fund to certain water management districts to include distribution priorities and allocation of specified amounts of such distributions to the General Revenue Fund each fiscal year; providing an effective date.

On motion by Senator Baker, the rules were waived and the Conference Committee Report on **HB 5113-A** was read the second time.

On motion by Senator Baker, the Conference Committee Report on **HB 5113-A** was adopted. **HB 5113-A** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—37

|                     |             |         |
|---------------------|-------------|---------|
| Mr. President       | Fasano      | Oelrich |
| Alexander           | Gaetz       | Peaden  |
| Altman              | Garcia      | Pruitt  |
| Aronberg            | Gardiner    | Richter |
| Baker               | Gelber      | Ring    |
| Bennett             | Haridopolos | Siplin  |
| Bullard             | Hill        | Smith   |
| Constantine         | Jones       | Sobel   |
| Crist               | Joyner      | Storms  |
| Dean                | Justice     | Wilson  |
| Detert              | King        | Wise    |
| Deutch              | Lawson      |         |
| Diaz de la Portilla | Lynn        |         |

Nays—3

|         |      |            |
|---------|------|------------|
| Dockery | Rich | Villalobos |
|---------|------|------------|

Vote after roll call:

Yea to Nay—Sobel

The Honorable Jeff Atwater, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5115-A, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

**CONFERENCE COMMITTEE REPORT ON HB 5115-A**

The Honorable Jeff Atwater  
President of the Senate

January 11, 2009

The Honorable Ray Sansom  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5115-A, same being:

An act relating to Distribution of the Proceeds of the Excise Tax on Documents.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ JD Alexander  
Chair  
s/ Thad Altman, At Large  
s/ Carey Baker  
Larcenia J. Bullard  
s/ Victor D. Crist  
s/ Nancy C. Detert  
Paula Dockery  
s/ Don Gaetz  
s/ Andy Gardiner  
s/ Mike Haridopolos  
s/ Dennis L. Jones, D.C.  
s/ James E. "Jim" King, Jr.  
s/ Evelyn J. Lynn  
s/ Durell Peaden, Jr.  
s/ Nan H. Rich  
s/ Gary Siplin  
s/ Eleanor Sobel  
J. Alex Villalobos  
s/ Stephen R. Wise

s/ Ted Deutch  
Vice Chair  
Dave Aronberg  
s/ Michael S. "Mike" Bennett  
s/ Lee Constantine  
Charles S. "Charlie" Dean, Sr.  
Alex Diaz de la Portilla  
s/ Mike Fasano  
s/ Rudy Garcia  
s/ Dan Gelber  
s/ Anthony C. "Tony" Hill, Sr.  
s/ Arthenia L. Joyner  
Alfred "Al" Lawson, Jr.  
Steve Oelrich  
s/ Ken Pruitt, At Large  
s/ Garrett S. Richter  
Christopher L. "Chris" Smith  
s/ Ronda Storms  
Frederica S. Wilson

Managers on the part of the Senate

s/ Marcelo Llorente  
Chair  
Joseph Abruzzo  
s/ Janet H Adkins  
s/ Thomas "Tom" Anderson  
s/ Leonard L. Bembry  
s/ Esteban L. Bovo, Jr.  
s/ Debbie Boyd  
Oscar Braynon, II  
Dwight M. Bullard  
James Bush, III  
s/ Jennifer Carroll  
Gwyndolen "Gwyn" Clarke-Reed  
s/ Larry Cretul, At Large  
s/ Faye B. Culp  
s/ Brad Drake  
s/ Greg Evers  
s/ Clay Ford

s/ David Rivera  
Chair  
s/ Sandra "Sandy" Adams  
s/ Kevin C. Ambler  
s/ Gary Aubuchon  
Ellyn Setnor Bogdanoff  
At Large  
Mary Brandenburg, At Large  
Ronald A. Brisé  
s/ Rachel V. Burgin  
s/ Dean Cannon, At Large  
Charles S. "Chuck" Chestnut, IV  
s/ Marti Coley  
s/ Steve Crisafulli  
s/ Carl J. Domino  
s/ Eric Eisnaugle  
s/ Anitere Flores  
s/ Erik Fresen

s/ James C. "Jim" Frishe  
 Luis R. Garcia, Jr.  
 s/ Richard "Rich" Glorioso  
 s/ Adam Hasner, At Large  
 Bill Heller  
 s/ Ed Hooper  
 s/ Matt Hudson  
 Evan Jenne  
 s/ Kurt Kelly  
 s/ Paige Kreegel  
 Carlos Lopez-Cantera, At Large  
 s/ Charles McBurney  
 s/ Dave Murzin  
 Bryan Nelson  
 Mark S. Pafford  
 s/ Pat Patterson  
 s/ Juan-Carlos "J. C." Planas  
 s/ Stephen L. Precourt  
 Kevin J. G. Rader  
 s/ Lake Ray  
 Michelle Rehwinkel Vasilinda  
 s/ Julio Robaina  
 Hazelle P. "Hazel" Rogers  
 Ron Saunders  
 Kelly Skidmore  
 Darren Soto  
 Richard L. Steinberg  
 Priscilla Taylor  
 s/ Nicholas R. "Nick" Thompson  
 s/ Charles E. Van Zant  
 s/ Will W. Weatherford  
 Alan B. Williams  
 s/ Juan C. Zapata

s/ Bill Galvano, At Large  
 Audrey Gibson, At Large  
 s/ Denise Grimsley  
 s/ D. Alan Hays  
 s/ Ed Homan  
 s/ Mike Horner  
 Dorothy L. Hukill  
 Mia L. Jones  
 Martin David "Marty" Kiar  
 John Legg  
 s/ Debbie Mayfield  
 Seth McKeel  
 s/ Peter Nehr  
 s/ H. Marlene O'Toole  
 s/ Jimmy Patronis  
 s/ Scott Plakon  
 s/ Ralph Poppell  
 s/ William L. "Bill" Proctor  
 Scott Randolph, At Large  
 Betty Reed  
 s/ Ronald "Doc" Renuart  
 s/ Kenneth L. "Ken" Roberson  
 Darryl Ervin Rouson  
 s/ Robert C. "Rob" Schenck  
 s/ William D. Snyder  
 s/ Kelli Stargel  
 Dwayne L. Taylor  
 Geraldine F. "Geri" Thompson  
 Perry E. Thurston, Jr.  
 At Large  
 s/ Michael B. "Mike" Weinstein  
 s/ Trudi K. Williams

Managers on the part of the House

**Conference Committee Amendment (165177)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsection (3) of section 201.15, Florida Statutes, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are subject to the service charge imposed in s. 215.20(1). Prior to distribution under this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. Such costs and the service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. All taxes remaining after deduction of costs and the service charge shall be distributed as follows:

(3)(a) *Through the 2008-2009 fiscal year, the lesser of 1.94 percent of the remaining taxes collected under this chapter or \$26 million in each fiscal year shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.*

(b) *Beginning with the 2009-2010 fiscal year, the lesser of 1.94 percent of the remaining taxes collected under this chapter or \$26 million in each fiscal year shall be distributed in the following order:*

1. *Amounts necessary to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued before February 1, 2009, pursuant to this subsection shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.*

2. *Eleven million dollars shall be paid into the State Treasury to the credit of the General Revenue Fund.*

3. *The remainder shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.*

(c) *Moneys deposited in the Land Acquisition Trust Fund pursuant to this subsection shall be used to acquire coastal lands or to pay debt service on bonds issued to acquire coastal lands and to develop and manage lands acquired with moneys from the Land Acquisition trust fund.*

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove the entire title and insert: A bill to be entitled An act relating to distribution of the proceeds of the excise tax on documents; amending s. 201.15, F.S.; revising, as of a specified fiscal year, distribution of a portion of the proceeds of the excise tax on documents to the Land Acquisition Trust Fund to provide for debt service obligations funded through the trust fund with respect to bonds issued before a specified date, to allocate a specified amount to the General Revenue Fund each fiscal year, and to retain allocation of the remainder to the trust fund; providing an effective date.

On motion by Senator Baker, the rules were waived and the Conference Committee Report on **HB 5115-A** was read the second time.

On motion by Senator Baker, the Conference Committee Report on **HB 5115-A** was adopted. **HB 5115-A** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—36

|               |                     |            |
|---------------|---------------------|------------|
| Mr. President | Diaz de la Portilla | Lynn       |
| Alexander     | Fasano              | Oelrich    |
| Altman        | Gaetz               | Peadar     |
| Aronberg      | Garcia              | Pruitt     |
| Baker         | Gardiner            | Richter    |
| Bennett       | Gelber              | Ring       |
| Bullard       | Haridopolos         | Siplin     |
| Constantine   | Hill                | Smith      |
| Crist         | Jones               | Storms     |
| Dean          | Joyner              | Villalobos |
| Detert        | King                | Wilson     |
| Deutch        | Lawson              | Wise       |

Nays—4

|         |         |      |
|---------|---------|------|
| Dockery | Justice | Rich |
| Sobel   |         |      |

## MOTIONS RELATING TO COMMITTEE MEETINGS

On motion by Senator Villalobos, the rules were waived and the committees in Group II were granted permission to meet from 1:15 p.m. until 3:30 p.m. in lieu of 1:00 p.m. until 3:15 p.m.; and the committees in Group III were granted permission to meet at 3:45 p.m. in lieu of 3:30 p.m. this day as published in the Senate Calendar.

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

### RETURNING MESSAGES — FINAL ACTION

The Honorable Jeff Atwater, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety, and passed SB 2-A, SB 4-A, CS for CS for SB 6-A, CS for SB 8-A, CS for SB 10-A, CS for SB 12-A, CS for SB 20-A, CS for SB 24-A, CS for SB 28-A, CS for SB 38-A, CS for SB 40-A, and CS for SB 44-A; and passed by the required constitutional three-fifths vote of the membership of the House CS for SB 14-A, CS for SB 16-A, and CS for SB 18-A as amended by the Conference Committee Reports.

Robert L. "Bob" Ward, Clerk

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

**ENROLLING REPORTS**

SB 2-A, SB 4-A, CS for CS for SB 6-A, CS for SB 8-A, CS for SB 10-A, CS for SB 12-A, CS for SB 14-A, CS for SB 16-A, CS for SB 18-A, CS for SB 20-A, CS for SB 24-A, CS for SB 28-A, CS for SB 38-A, CS for SB 40-A, and CS for SB 44-A have been enrolled, signed by the required Constitutional Officers and presented to the Governor on January 14, 2009.

*R. Philip Twogood, Secretary*

**CORRECTION AND APPROVAL OF JOURNAL**

The Journal of January 9 was corrected and approved.

**ADJOURNMENT**

On motion by Senator Villalobos, the Senate in Special Session adjourned sine die at 12:53 p.m.