Florida's Fiscal Analysis in Brief
1997-98

HOUSE OF REPRESENTATIVES
Daniel Webster, Speaker
Rodolfo "Rudy" Garcia, Jr., Chairman
Fiscal Responsibility Council

THE FLORIDA SENATE
Toni Jennings, President
Donald Sullivan, Chairman
Committee on Ways & Means

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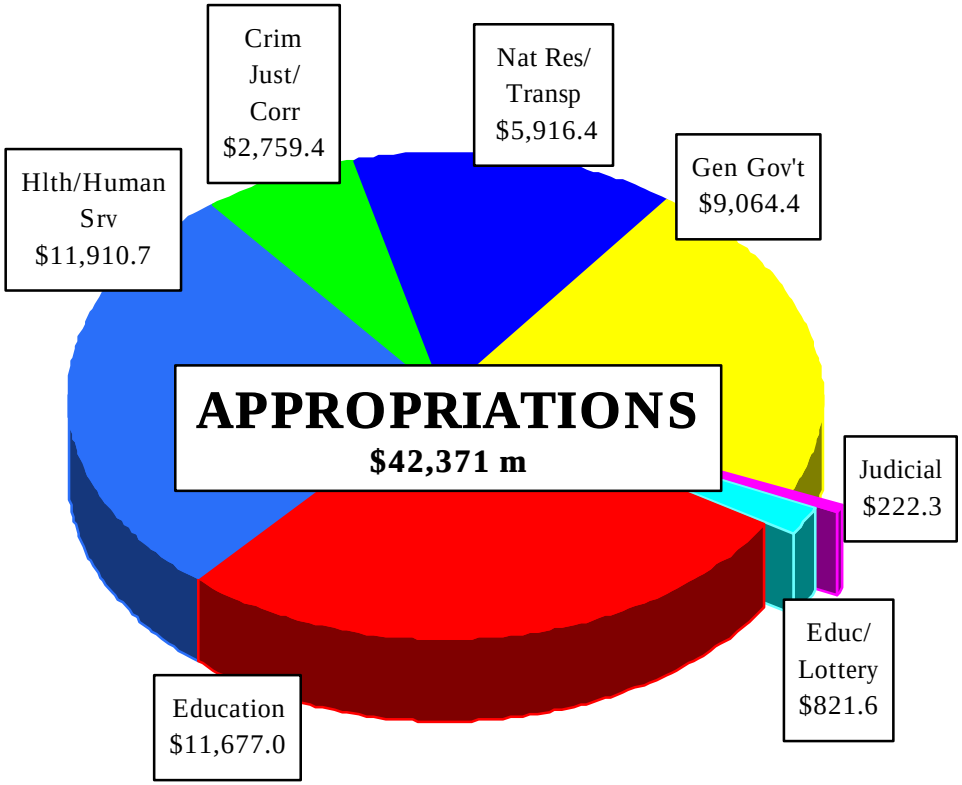
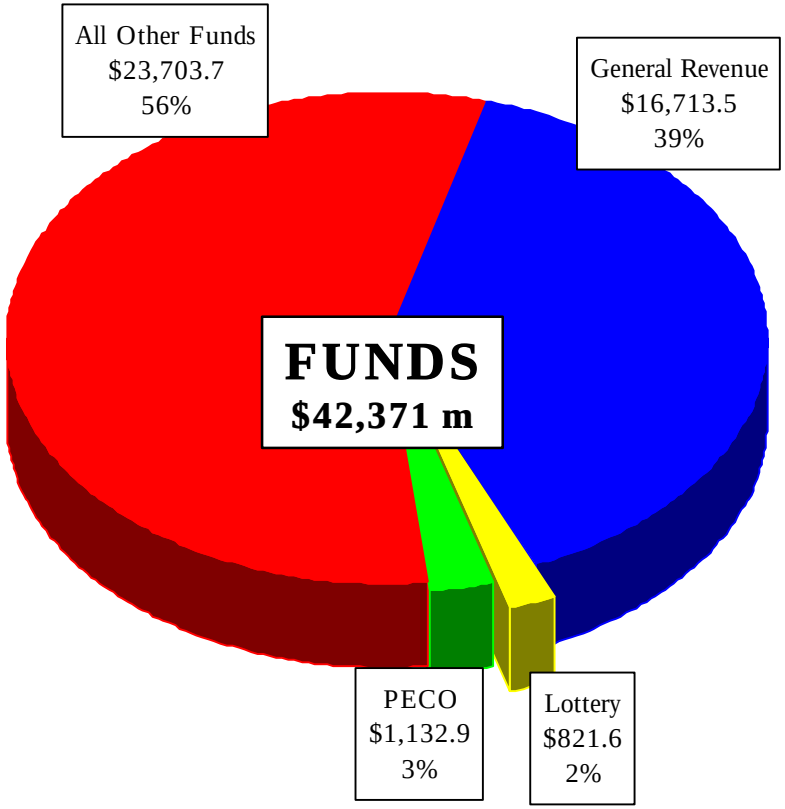
Appropriations & Fund Sources

by Program Area

$42.4 Billion



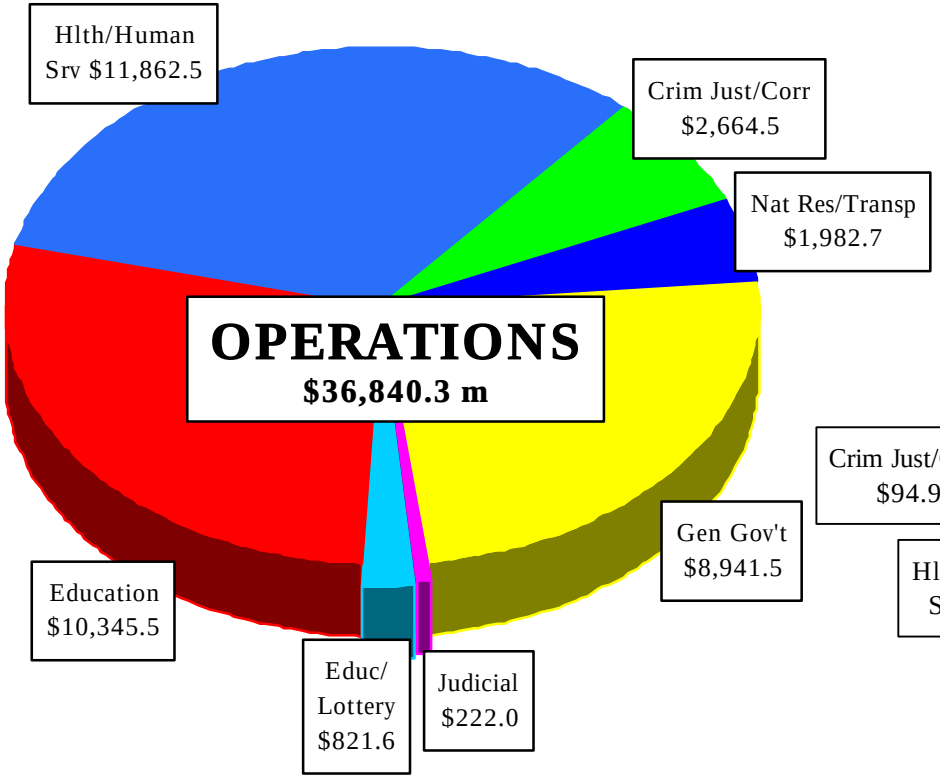


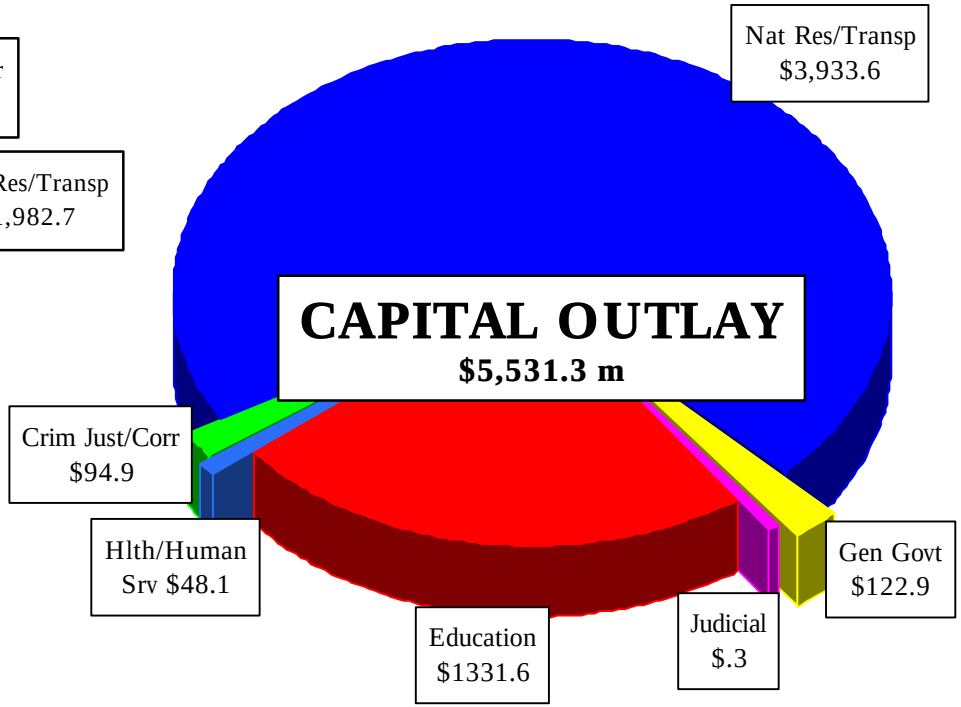
Senate Bill 2800 - The 1997-98 General Appropriations Act
Adjusted for Governor's Vetoes

Operations & Capital Outlay Distribution

by Program Area

$42.4 Billion



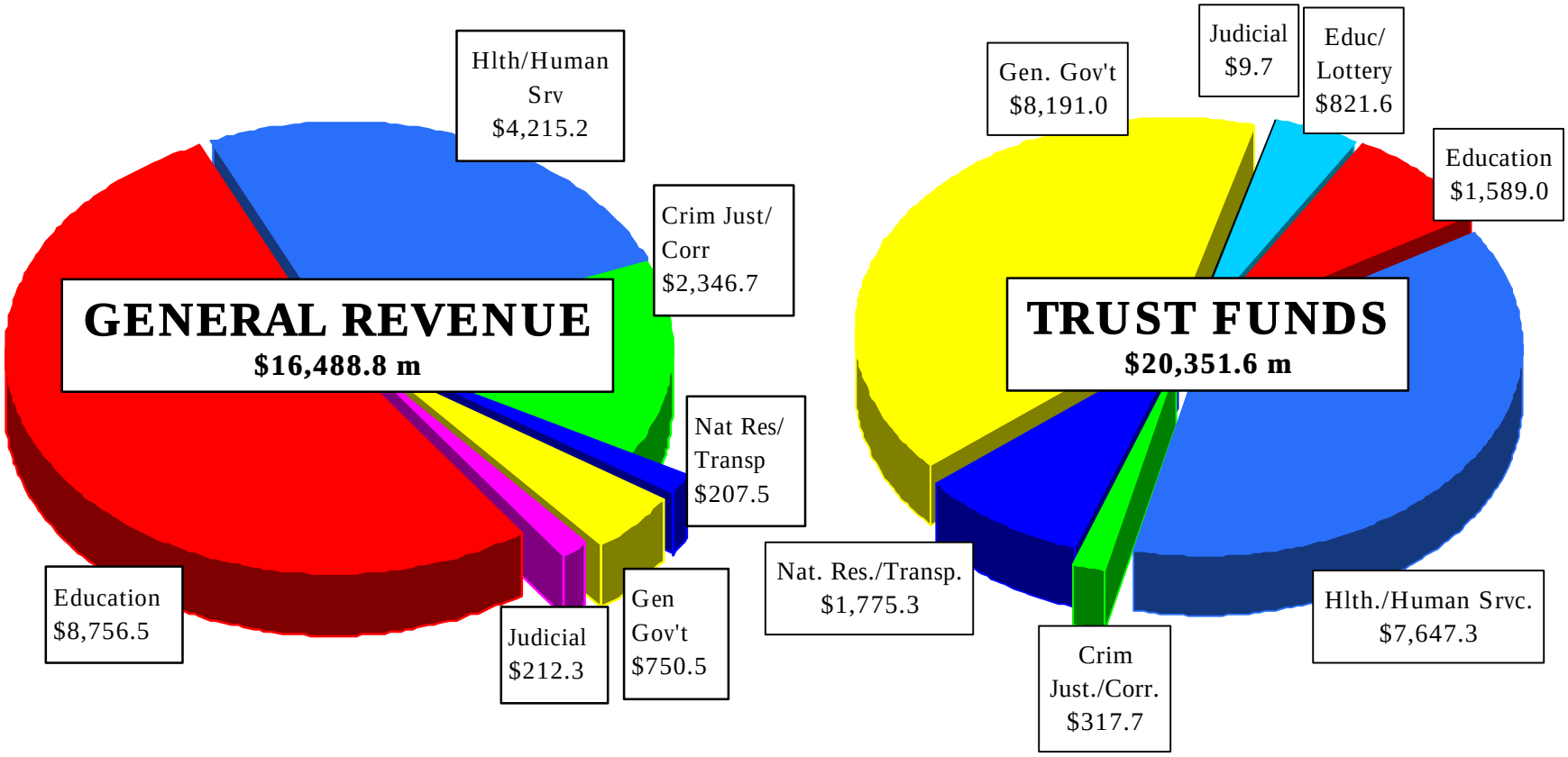


Senate Bill 2800 - The 1997-98 General Appropriations Act
Adjusted for Governor's Vetoes

Operations

by Program Area

$36.8 Billion

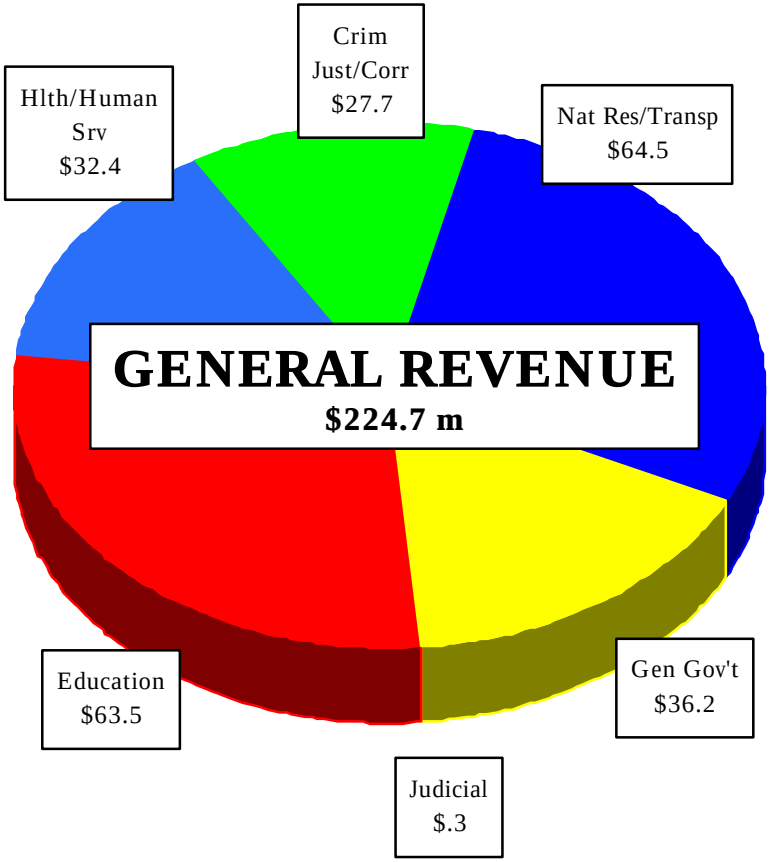


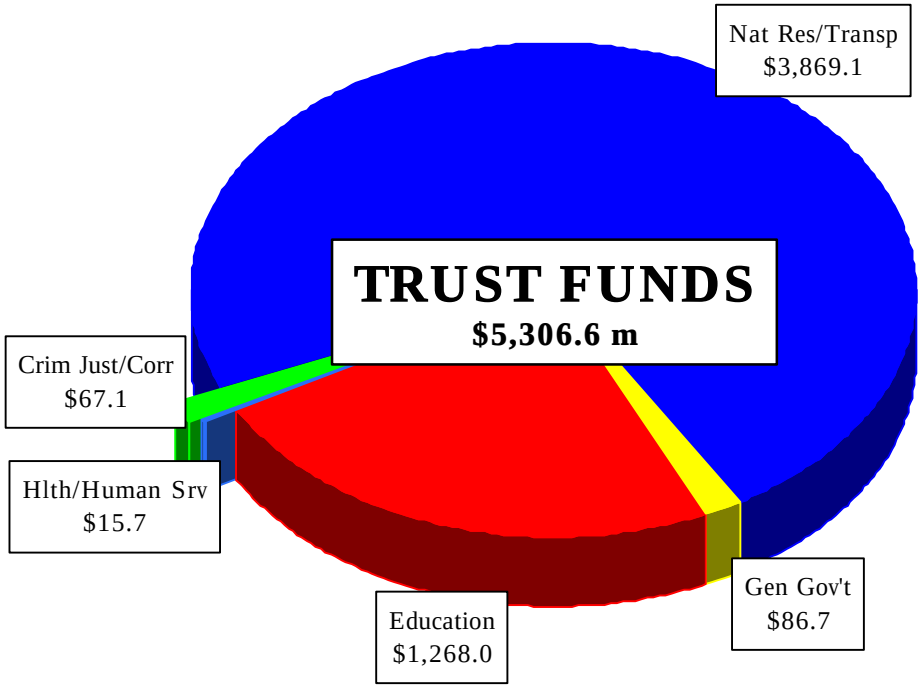
Senate Bill 2800 - The 1997-98 General Appropriations Act
Adjusted for Governor's Vetoes

Capital Outlay & Debt Service

by Program Area

$5.5 Billion





TOTAL APPROPRIATIONS

Summary of 1997-98 Total Effective Appropriations
(in millions of dollars)

	General Revenue Fund	Lottery Trust Fund	PECO Trust Fund	Other Trust Funds	Total Funds
I. 1997-98 GENERAL APPROPRIATIONS ACT					
A. 1997-98 Appropriations					
1. Operations	16,493.8	821.7	-	19,527.0	36,842.5
2. Fixed Capital Outlay	225.8		1,132.9	4,199.0	5,557.7
3. Less Vetoed Items (See page 39)	(8.7)			(27.1)	(35.8)
4. Less Failed Contingencies (See page 12)	(0.2)	(0.1)		-	(0.3)
Total 1997-98 Appropriations	16,710.7	821.6	1,132.9	23,698.9	42,364.1
B. 1997-98 Appropriations in Proviso Language					
1. Operations (Sec 13)	0.1			-	0.1
2. Fixed Capital Outlay (Sec's 29)			4.0		4.0
Total 1997-98 Appropriations in Proviso	0.1	-	4.0	-	4.1
II. 1997-98 SPECIAL APPROPRIATIONS ACTS AND CLAIMS BILLS	2.7			4.8	7.5
III. SUPPLEMENTAL 1996-97 SPECIAL APPROPRIATIONS ACTS AND CLAIMS BILLS	0.2			5.3	5.5
IV. STATUTORILY AUTHORIZED NON-OPERATING DISBURSEMENTS, REFUNDS & EMERGENCIES	3.0	-	-	15.0	18.0
TOTAL EFFECTIVE APPROPRIATIONS	**16,716.7**	**821.6**	**1,136.9**	**23,724.0**	**42,399.2**

FINANCIAL OUTLOOKS

AND

RECURRING

GENERAL REVENUE

SOURCES

GENERAL REVENUE AND WORKING CAPITAL FUNDS
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 1994-95 and 1995-96

DATE : 12/3/96
TIME : 4:13 PM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON-RECURRING FUNDS
FUNDS AVAILABLE 1994-95					
Balance forward from 93-94	198.0	296.2	494.2	0.0	494.2
Adjustment to 92-93 certifications forward	6.7	0.0	6.7	0.0	6.7
Adjustment for sales tax collections	15.2	0.0	15.2	0.0	15.2
Miscellaneous adjustments	3.6	0.0	3.6	0.0	3.6
Revenue collections	13,806.0	0.0	13,806.0	13,570.5	235.5
Transfer to Hurricane Andrew TF	(159.0)	0.0	(159.0)	0.0	(159.0)
Transfer to Budget Stabilization Fund	(120.6)	0.0	(120.6)	0.0	(120.6)
Transfer from Working Capital Fund	145.0	(145.0)	0.0	0.0	0.0
Transfers from trust funds	299.6	0.0	299.6	0.0	299.6
Midyear reversions	172.7	0.0	172.7	0.0	172.7
Cancellation of warrants	1.9	0.0	1.9	0.0	1.9
FCO reversions	4.0	0.0	4.0	0.0	4.0
Repayment of loan	3.5	0.0	3.5	0.0	3.5
Working Capital Fund interest	0.0	15.7	15.7	0.0	15.7
Federal funds interest earnings rebate	0.0	(3.8)	(3.8)	(3.8)	0.0
Total 94-95 funds available	14,376.6	163.1	14,539.7	13,566.7	973.0
EXPENDITURES 1994-95					
Operations	7,985.1	0.0	7,985.1	7,912.5	72.6
Aid to local government	5,848.4	0.0	5,848.4	5,843.3	5.1
Fixed Capital Outlay	364.3	1.5	365.8	0.0	365.8
Fixed Capital Outlay - ALG	47.4	0.0	47.4	37.3	10.1
Nonoperating disbursements	2.7	0.0	2.7	0.0	2.7
Total 94-95 expenditures	14,247.9	1.5	14,249.4	13,793.1	456.3
AVAILABLE RESERVES	128.7	161.6	**290.3**	(226.4)	516.7
FUNDS AVAILABLE 1995-96					
Balance forward from 94-95	128.7	161.6	290.3	0.0	290.3
Miscellaneous adjustments	0.7	0.0	0.7	0.0	0.7
Revenue collections	14,648.7	0.0	14,648.7	14,620.9	27.8
Transfer to Budget Stabilization Fund	(140.2)	0.0	(140.2)	0.0	(140.2)
Transfer from Working Capital Fund	3.1	(3.1)	0.0	0.0	0.0
Transfers from trust funds	262.1	0.0	262.1	0.0	262.1
Midyear reversions	260.8	0.0	260.8	0.0	260.8
Cancellation of warrants	3.9	0.0	3.9	0.0	3.9
FCO reversions 2/95	0.6	0.0	0.6	0.0	0.6
FCO reversions 6/95	1.0	0.0	1.0	0.0	1.0
Working Capital Fund interest	0.0	8.7	8.7	0.0	8.7
Constitutional Gas Tax interest refund	(13.7)	0.0	(13.7)	0.0	(13.7)
Federal funds interest earnings rebate	0.0	(5.7)	(5.7)	(5.7)	0.0
Total 94-95 funds available	15,155.7	161.5	15,317.2	14,615.2	702.0
EXPENDITURES 1995-96					
Operations	8,184.5	11.1	8,195.6	8,111.9	83.7
Aid to local government	6,286.2	0.0	6,286.2	6,172.1	114.1
Fixed Capital Outlay	173.9	0.0	173.9	0.0	173.9
Fixed Capital Outlay - ALG	57.0	0.0	57.0	0.0	57.0
$295 fee refund	165.1	0.0	165.1	0.0	165.1
Nonoperating disbursements	2.4	0.0	2.4	0.0	2.4
Total 95-96 expenditures	14,869.1	11.1	14,880.2	14,284.0	596.2
ENDING BALANCE	286.6	150.4	437.0	331.2	105.8
Budget Stabilization Fund			260.8		
AVAILABLE RESERVES	286.6	150.4	**697.8**		

GENERAL REVENUE AND WORKING CAPITAL FUNDS
including 1997 Legislative Session action
FINANCIAL OUTLOOK STATEMENT
FY 1996-97 and 1997-98
(MILLIONS OF DOLLARS)

DATE : 17-Jun-97
TIME : 11:48 AM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON-RECURRING FUNDS
FUNDS AVAILABLE 1996-97					
Balance forward from 95-96	286.6	150.4	437.0	0.0	437.0
Estimated revenues	15,568.7	0.0	15,568.7	15,529.2	39.5
Transfer to Budget Stabilization Fund (s.11)	(148.6)	0.0	(148.6)	0.0	(148.6)
Transfer to Working Capital Fund	(11.8)	11.8	0.0	0.0	0.0
Midyear reversions	228.0	0.0	228.0	0.0	228.0
Cancellation of warrants	2.0	0.0	2.0	0.0	2.0
FCO reversions	4.1	0.0	4.1	0.0	4.1
Working Capital Fund interest	0.0	8.8	8.8	0.0	8.8
Federal funds interest earnings rebate (s. 12)	0.0	(4.0)	(4.0)	(4.0)	0.0
Transfer from Phosphate Research TF (s. 26)	0.0	2.9	2.9	0.0	2.9
Transfer from Ins. Comm. Reg. TF (s. 27)	0.0	24.5	24.5	0.0	24.5
Transfer from Solid Waste TF (s. 28)	0.0	25.0	25.0	0.0	25.0
Transfer from Financial Aid TF (#121)	15.0	0.0	15.0	0.0	15.0
Transfer from Public Medical Asst. TF (#223A)	29.4	0.0	29.4	0.0	29.4
Late transfer of 95-96 CSE funds	14.0	0.0	14.0	0.0	14.0
Repayment of loan (FEMA/DMA)	1.2	0.0	1.2	0.0	1.2
Total 96-97 funds available	15,988.6	219.4	16,208.0	15,525.2	682.8
EFFECTIVE APPROPRIATIONS 1996-97					
Operations	8,575.7	0.0	8,575.7	8,434.9	140.8
Aid to Local Government	6,810.3	0.0	6,810.3	6,743.2	67.1
Fixed Capital Outlay	150.9	0.0	150.9	0.0	150.9
Fixed Capital Outlay - ALG	36.7	0.0	36.7	0.0	36.7
Refund of "$295 fee" for motor vehicles	5.0	0.0	5.0	0.0	5.0
Nonoperating disbursements	3.0	0.0	3.0	0.0	3.0
Tropical Storm Josephine	0.6	0.0	0.6	0.0	0.6
Special Appropriations Bills 1997 session	0.2	0.0	0.2	0.0	0.2
DOC mandatory reserve (EOG 0956)	(45.0)	0.0	(45.0)	(45.0)	0.0
Total 96-97 effective appropriations	15,537.4	0.0	15,537.4	15,133.1	404.3
ENDING BALANCE	451.2	219.4	670.6	392.1	278.5
Budget Stabilization Fund			409.4		
AVAILABLE RESERVES	**451.2**	**219.4**	**1,080.0**		

FOOTNOTES

(A) This financial statement is based on current law as it is currently administered. Ongoing litigation could have an effect on these estimates. The Attorney General periodically issues an update on any such litigation.

GENERAL REVENUE AND WORKING CAPITAL FUNDS
including 1997 Legislative Session action
FINANCIAL OUTLOOK STATEMENT
FY 1996-97 and 1997-98
(MILLIONS OF DOLLARS)

DATE : 17-Jun-97
TIME : 11:48 AM

	GENERAL REVENUE FUND	WORKING CAPITAL FUND	TOTAL ALL FUNDS	RECURRING FUNDS	NON-RECURRING FUNDS
FUNDS AVAILABLE 1997-98					
Balance forward from 96-97	451.2	219.4	670.6	0.0	670.6
Estimated revenues	16,359.7	0.0	16,359.7	16,334.6	25.1
Law changes affecting revenues	(38.1)	0.0	(38.1)	(79.6)	41.5
Transfer to Budget Stabilization Fund	(276.6)	0.0	(276.6)	0.0	(276.6)
Midyear reversions	54.3	0.0	54.3	0.0	54.3
Unused appropriations	45.0	0.0	45.0	0.0	45.0
Cancellation of warrants	2.0	0.0	2.0	0.0	2.0
FCO reversions	2.0	0.0	2.0	0.0	2.0
Working Capital Fund interest	0.0	3.1	3.1	0.0	3.1
Federal funds interest earnings rebate	0.0	(4.0)	(4.0)	(4.0)	0.0
Transfer from Working Capital Fund	82.1	(82.1)	0.0	0.0	0.0
Transfer from Ins. Comm. Regulatory TF	0.0	15.0	15.0	0.0	15.0
Transfer from DOC Grants & Donations TF	39.9	0.0	39.9	0.0	39.9
Refund of "$295 fee" for motor vehicles	(5.0)	0.0	(5.0)	0.0	(5.0)
Total 97-98 funds available	16,716.5	151.4	16,867.9	16,251.0	616.9
EFFECTIVE APPROPRIATIONS 1997-98					
Operations	8,556.9	0.0	8,556.9	8,397.1	159.8
Aid to Local Government	7,936.9	0.0	7,936.9	7,827.0	109.9
Fixed Capital Outlay	98.6	0.0	98.6	0.0	98.6
Fixed Capital Outlay - ALG	127.2	0.0	127.2	0.0	127.2
Nonoperating disbursements	3.0	0.0	3.0	0.0	3.0
Special Appropriations Bills 1997 Session	2.7	0.0	2.7	0.7	2.0
Section 13 GAA	0.1	0.0	0.1	0.0	0.1
Failed Contingency Appropriations	(0.2)	0.0	(0.2)	(0.2)	0.0
Vetoed Appropriations	(8.7)	0.0	(8.7)	(6.4)	(2.3)
Total 97-98 effective appropriations	16,716.5	0.0	16,716.5	16,218.2	498.3
ENDING BALANCE	0.0	151.4	151.4	32.8	118.6
Budget Stabilization Fund			686.0		
AVAILABLE RESERVES	**0.0**	**151.4**	**837.4**		

FOOTNOTES

(A) This financial statement is based on current law as it is currently administered. Ongoing litigation could have an effect on these estimates. The Attorney General periodically issues an update on any such litigation.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
including 1997 Legislative Session action
FINANCIAL OUTLOOK STATEMENT
FY 1996-97 and FY1997-98
($ MILLIONS)

DATE: 09-Jun-97
TIME: 08:58 AM

	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 1996-97			
Balance forward from 1995-96	0.1	0.0	0.1
Revenues from ticket sales	782.4	782.4	0.0
Transfer from Lottery Admin TF (#1825, 1996 GAA)	19.4	0.0	19.4
Unencumbered DOL balance from 95-96	11.9	0.0	11.9
Interest earnings	0.6	0.6	0.0
Total 96-97 funds available	814.4	783.0	31.4
EFFECTIVE APPROPRIATIONS 1996-97			
Operations	250.6	250.6	0.0
Aid to Local Government	578.1	573.1	5.0
Budget Amendment EOG 614	(15.6)	(15.6)	0.0
Budget Amendment EOG 743	12.0	12.0	0.0
Budget Amendment EOG 979	(10.7)	(10.7)	0.0
Total 96-97 effective appropriations	814.4	809.4	5.0
AVAILABLE RESERVES	0.0	(26.4)	26.4
FUNDS AVAILABLE 1997-98			
Balance forward from 1996-97	0.0	0.0	0.0
Revenues from ticket sales	802.7	802.7	0.0
Transfer from Lottery Admin TF (#1885, 1997 GAA)	19.0	0.0	19.0
Interest earnings	0.6	0.6	0.0
Total 96-97 funds available	822.3	803.3	19.0
EFFECTIVE APPROPRIATIONS 1997-98			
Operations	300.6	282.2	18.4
Aid to Local Government	521.1	521.1	0.0
Total 97-98 effective appropriations	821.7	803.3	18.4
AVAILABLE RESERVES	0.6	0.0	0.6

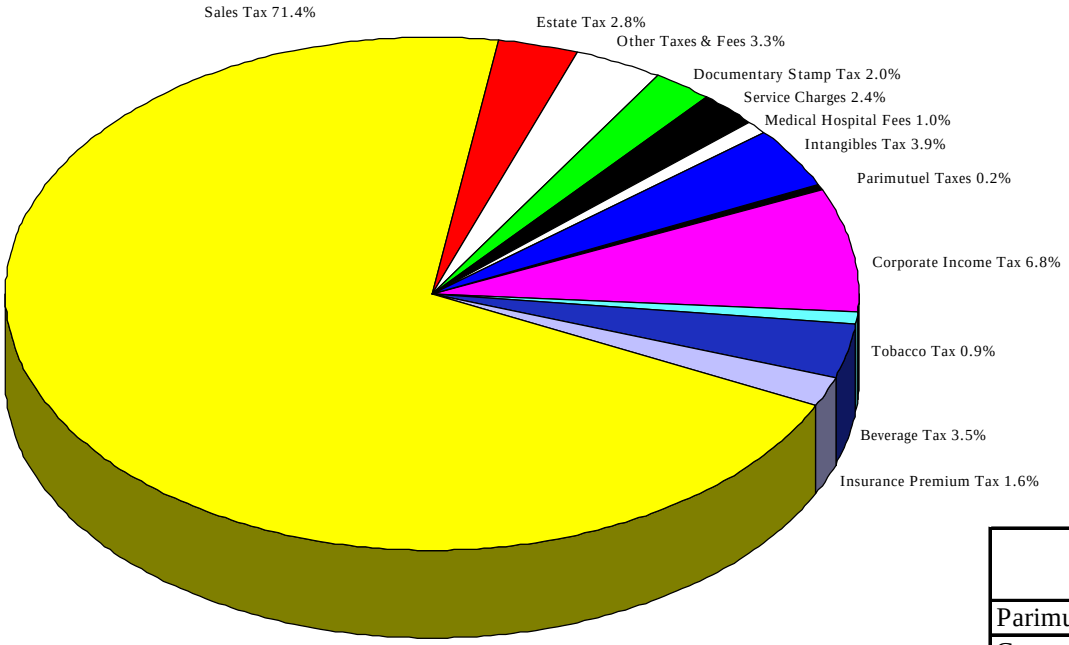
PRINCIPAL STATE SCHOOL TRUST FUND
including 1997 Legislative Session action
FINANCIAL OUTLOOK STATEMENT
FY 1996-97 and FY1997-98
($ MILLIONS)

DATE: 06-Jun-97
TIME: 09:48 AM

	TOTAL	RECURRING	NON-RECURRING
FUNDS AVAILABLE 1996-97			
Cash & short term investments balance forward	12.2	0.0	12.2
Maturing long term investments	0.0	0.0	0.0
Abandoned property receipts	34.6	34.6	0.0
Modify time for declaring abandonment (H843)	85.6	-6.6	92.2
Sale of abandoned securities (H843)	16.0	0.0	16.0
Parimutuel escheated tickets	2.2	2.2	0.0
Other non-operating receipts	0.7	0.7	0.0
Interest earnings	1.0	1.0	0.0
Total 96-97 funds available	152.3	31.9	120.4
EFFECTIVE APPROPRIATIONS 1996-97			
Operations	70.3	39.8	30.5
Total 96-97 effective appropriations	70.3	39.8	30.5
AVAILABLE RESERVES	82.0	-7.9	89.9
FUNDS AVAILABLE 1997-98			
Cash & short term investments balance forward	82.0	0.0	82.0
Maturing long term investments	1.0	0.0	1.0
Abandoned property receipts	0.0	28.0	-28.0
Parimutuel escheated tickets	2.2	2.2	0.0
Other non-operating receipts	0.7	0.7	0.0
Interest earnings	1.0	1.0	0.0
Refunds	-2.5	0.0	-2.5
Total 97-98 funds available	84.4	31.9	52.5
EFFECTIVE APPROPRIATIONS 1997-98			
Operations	62.4	31.9	30.5
Total 97-98 effective appropriations	62.4	31.9	30.5
AVAILABLE RESERVES	22.0	0.0	22.0

NOTE: The trust fund currently has long term investments maturing after 1997-98 with a face value of $1.3 million. The market value of these assets is estimated at $1.1 million. The market value of these long term assets is not included in the above estimates of funds available.

Recurring General Revenue Sources
Fiscal Year 1997-98



Recurring General Revenue Sources $16,563.0 million

Source	1997-98 Estimate	Percent of Total
Parimutuel Taxes	$31.3	0.2%
Corporate Income Tax	$1286.0	6.8%
Tobacco Tax	$142.2	0.9%
Beverage Tax	$550.9	3.5%
Insurance Premium Tax	$318.8	1.6%
Sales Tax	$11671.5	71.4%
Estate Tax	$512.6	2.8%
Other Taxes & Fees	$546.0	3.3%
Documentary Stamp Tax	$331.3	2.0%
Service Charges	$380.7	2.4%
Medical Hospital Fees	$147.5	1.0%
Intangibles Tax	$644.2	3.9%
TOTAL RECURRING REVENUE	$16563.0	

APPENDICES

GENERAL APPROPRIATIONS ACT FOR 1997-98
ITEMS CONTINGENT ON LEGISLATION

Spec Appro	FTE	Amount	Fund	Contingency	Status
3		75,000	TF	HB 683 or similar legislation	Failed to become law
63		500,000	GR	Passage of authorizing legislation	HB 1545 became law without Gov's signature Ch 97-246
144G			GR	CS/SB 1688, 792, 1334 and 2254 or similar legislation	SB 1688 became law without Gov's signature Ch 97-307
431A	1	75,000	TF	HB 1353 or similar legislation	SB 496 became law without Gov's signature Ch 97-284
431B	3	90,762	TF	HB 329 or similar legislation	HB 329 became law without Gov's signature Ch 97-198
921		2,346,875	GR	SB 278 or other authorizing legislation	SB 278 became law without Gov's signature Ch 97-281
947		500,000	TF	Passage of authorizing legislation	HB 35 approved by Gov Ch 97-52
959		150,000	GR	Passage of authorizing legislation	Failed to become law
1196		6,000,000	TF	Passage of authorizing legislation	SB 2402 became law without Gov's signature Ch 97-153
1213		355,000	TF	Passage of authorizing legislation	SB 2402 became law without Gov's signature Ch 97-153
1226A		20,000,000	TF	Passage of authorizing legislation	SB 2402 became law without Gov's signature Ch 97-153
1273		11,180,289	TF	Passage of authorizing legislation	SB 2402 became law without Gov's signature Ch 97-153
1283A	7	485,000	GR	SB 1306 or similar legislation	SB 1306 approved by Gov Ch 97-277
1490A	1,800	58,821,752	TF	HB 1969 or SB 2004 or similar legislation	SB 1860 became law without Gov's signature Ch 97-296
1490AA	1,212	56,307,098	TF	HB 1969 or SB 2004 or similar legislation	SB 1860 became law without Gov's signature Ch 97-296
1490AY	174	9,045,135	TF	HB 1969 or SB 2004 or similar legislation	SB 1860 became law without Gov's signature Ch 97-296
1490BP	469	18,806,995	TF	HB 1969 or SB 2004 or similar legislation	SB 1860 became law without Gov's signature Ch 97-296
1490BY	6,836	259,353,832	TF	HB 1969 or SB 2004 or similar legislation	SB 1860 became law without Gov's signature Ch 97-296
1490AT		10,000,000	TF	HB 1997 or similar legislation	Appropriation Vetoed by Governor
1537		(4,910,894)	TF	HB 441 or similar legislation	SB 300 became law without Gov's signature Ch 97-60
1564	444	15,675,140	TF	Passage of authorizing legislation	HB 1179 became law without Gov's signature Ch 97-228
1566		5,632,901	TF	Passage of authorizing legislation	HB 1179 became law without Gov's signature Ch 97-228
1570		2,662,751	TF	Passage of authorizing legislation	HB 1179 became law without Gov's signature Ch 97-228
1697		1,400,000	TF	Passage of authorizing legislation	SB 794 approved by Gov Ch 97-55
1698		1,100,000	TF	Passage of authorizing legislation	SB 794 approved by Gov Ch 97-55
1715	(5)	(180,843)	TF	Passage of authorizing legislation	SB 840 became law without Gov's signature Ch 97-292
1716		75,000	TF	SB 2066 or similar legislation	HB 297 approved by Gov Ch 97-159
1716		100,000	TF	SB 794 or HB 1815 or similar legislation	SB 794 approved by Gov Ch 97-55
1717		(110,000)	TF	Passage of authorizing legislation	SB 840 became law without Gov's signature Ch 97-292
1944A	14	815,000	TF	SB 748 or similar legislation	HB 663 became law without Gov's signature Ch 97-154
2151		15,500	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2160	16	654,551	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2162		44,643	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2165		68,140	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2171	6	239,793	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2173		16,395	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257
2173A		26,490	GR	Passage of authorizing legislation	HB 1753 became law without Gov's signature Ch 97-257

GENERAL APPROPRIATIONS ACT FOR 1997-98
ITEMS CONTINGENT ON ACTION OTHER THAN LEGISLATION

Spec Appro	FTE	Amount	Fund	Contingency
59		284,333	GR	Plan approval by DOE
60		284,333	GR	Plan approval by DOE
62		3,277,281	GR	Plan approval by DOE
69		210,051	GR	Plan approval by DOE
Sec 9			WCF	Difference not being received from the federal government
Sec 15		25,000,000	WCF	Actions by the federal government

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
ADMINISTERED FUNDS		
CONTINUE CURRENT PROGRAMS		
1. INFORMATION SYSTEM DATA CONVERSION FOR YEAR 2000		
GENERAL REVENUE FUND		7,524,220
TRUST FUNDS		7,147,609
TOTAL MAJOR ISSUE.....		14,671,829
2. ADJUSTMENTS TO COST RECOVERY FUNDS		
GENERAL REVENUE FUND		2,000,000
TRUST FUNDS		200,000
TOTAL MAJOR ISSUE.....		2,200,000
3. CONSTITUTIONAL REVISION COMMISSION		
GENERAL REVENUE FUND.....		1,500,000
4. THE FLORIDA FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM (FFAMIS) INITIATIVE TO PURCHASE AN INTEGRATED FINANCIAL SYSTEM A. PHASE I - NEW PAYROLL SYSTEM		
GENERAL REVENUE FUND.....		6,000,000
NEW PROGRAMS		
5. LEGAL IMMIGRANTS' TEMPORARY INCOME BRIDGE PROGRAM		
GENERAL REVENUE FUND.....		23,000,000
6. CITIZEN OUTREACH GRANT PROGRAM		
GENERAL REVENUE FUND.....		2,000,000
TOTAL: ADMINISTERED FUNDS BY FUND TYPE		
GENERAL REVENUE FUND		42,024,220
TRUST FUNDS		7,347,609
TOTAL DEPARTMENT.....		49,371,829
AGENCY/HEALTH CARE ADMIN		
IMPROVED PROGRAMS		
1. ACCESS TO HEALTH CARE A. FISCAL AGENT PROCUREMENT		
GENERAL REVENUE FUND.....		51,750
NEW PROGRAMS		
2. RURAL HOSPITAL GRANT PROGRAM - JACKSON COUNTY HOSPITAL		
GENERAL REVENUE FUND.....		250,000
TOTAL: AGENCY/HEALTH CARE ADMIN BY FUND TYPE		
GENERAL REVENUE FUND.....		301,750

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
AGRIC/CONSUMER SVCS/COMMR		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND		490,500
TRUST FUNDS		152,940
TOTAL MAJOR ISSUE.....		643,440
2. WORKLOAD		
A. STATE LAND MANAGEMENT		
TRUST FUNDS.....		641,192
B. DEDICATED TELEPHONE LINES FOR CONSUMER SERVICES		
GENERAL REVENUE FUND.....		13,203
C. PAWNBROKER PROGRAM		
TRUST FUNDS.....		45,299
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
GENERAL REVENUE FUND.....		50,000
A. ENTERPRISE SERVER		
TRUST FUNDS.....		1,000,000
4. SPECIAL PROGRAMS		
A. AQUACULTURE MARKET DEVELOPMENT		
GENERAL REVENUE FUND.....		50,000
B. STUDY OF BLIND MOSQUITOS - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)		
GENERAL REVENUE FUND.....		100,000
5. FEASIBILITY STUDY OF EXISTING AND FUTURE FARMERS' MARKETS		
GENERAL REVENUE FUND.....		100,000
6. LEATHERLEAF FERN ANTHRACNOSE		
GENERAL REVENUE FUND.....		450,000
7. TROPICAL FRUIT PROMOTION AND RESEARCH		
GENERAL REVENUE FUND.....		250,000
8. CITRUS CANKER ERADICATION		
TRUST FUNDS.....		8,594,725
9. FOOD RECOVERY PROGRAMS		
GENERAL REVENUE FUND.....		400,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
AGRIC/CONSUMER SVCS/COMMR		
CONTINUE CURRENT PROGRAMS		
10. REPLACE FORESTRY MOTOR VEHICLES		
GENERAL REVENUE FUND		2,000,000
TRUST FUNDS		2,000,000
TOTAL MAJOR ISSUE.....		4,000,000
11. AGRICULTURE PROMOTIONAL AWARDS		
GENERAL REVENUE FUND.....		200,000
12. TROPICAL SODA APPLE CONTROL		
GENERAL REVENUE FUND.....		75,000
13. FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
GENERAL REVENUE FUND.....		550,000
14. HORSE INDUSTRY PROMOTION		
GENERAL REVENUE FUND.....		125,000
FIXED CAPITAL OUTLAY		
15. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		5,323,250
TRUST FUNDS		8,120,000
TOTAL MAJOR ISSUE.....		13,443,250
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND TYPE		
GENERAL REVENUE FUND		10,176,953
TRUST FUNDS		20,554,156
TOTAL DEPARTMENT.....		30,731,109
BANKING/FINANCE/COMPTROLLR		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		60,720
2. WORKLOAD A. TECHNICAL STAFF TO MAINTAIN COMPLEX SOFTWARE		
TRUST FUNDS.....		5,151
B. ADMINISTRATIVE SUPPORT		
GENERAL REVENUE FUND.....		5,906
C. INVESTIGATIVE SUPPORT PROGRAM		
GENERAL REVENUE FUND.....		5,769
3. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS A. DISK STORAGE AND DIRECT ACCESS STORAGE DEVICE (DASD) CONNECTIVITY		
TRUST FUNDS.....		356,800

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
BANKING/FINANCE/COMPTROLLR		
TOTAL: BANKING/FINANCE/COMPTROLLR		
BY FUND TYPE		
GENERAL REVENUE FUND		11,675
TRUST FUNDS		422,671
TOTAL DEPARTMENT.....		434,346
BUSINESS/PROFESSIONAL REG		
CONTINUE CURRENT PROGRAMS		
1. INFORMATION SYSTEMS ENHANCEMENTS		
A. CONSOLIDATION OF INFORMATION SYSTEMS		
TRUST FUNDS.....		885,000
CHILDREN & FAMILIES		
CONTINUE CURRENT PROGRAMS		
1. PROJECT HOME SAFE - START-UP		
GENERAL REVENUE FUND.....		500,000
2. SOCIAL SERVICES ASSISTANCE FOR NICARAGUANS		
GENERAL REVENUE FUND.....		180,000
3. TRAINING INSTITUTE FOR DEVELOPMENTALLY DISABLED ISSUES		
GENERAL REVENUE FUND.....		150,000
4. CONTINUE CONSULTATION AND TRAINING BY COMPETITIVE TECHNOLOGIES INTERNATIONAL		
GENERAL REVENUE FUND.....		750,000
5. OPERATE A 25-BED ADOLESCENT DRUG TREATMENT FACILITY - DRUG FREE LIVING CENTER		
GENERAL REVENUE FUND.....		125,000
6. FAMILY PROTECTION AND PRESERVATION		
A. INCREASED BUDGET AUTHORITY FOR THE DOMESTIC VIOLENCE PROGRAM		
GENERAL REVENUE FUND.....		125,000
7. PRODUCTIVITY ENHANCEMENTS		
A. STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM (SACWIS)		
GENERAL REVENUE FUND.....		2,423,969
IMPROVED PROGRAMS		
8. FISCAL MANAGEMENT SUPPORT		
GENERAL REVENUE FUND.....		630,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
CHILDREN & FAMILIES		
FIXED CAPITAL OUTLAY		
9. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		5,050,000
TRUST FUNDS		9,611,173
TOTAL MAJOR ISSUE.....		14,661,173
TOTAL: CHILDREN & FAMILIES BY FUND TYPE		
GENERAL REVENUE FUND		9,933,969
TRUST FUNDS		9,611,173
TOTAL DEPARTMENT.....		19,545,142
CITRUS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. INCREASED DISTRIBUTION COSTS FOR PROMOTIONAL MATERIALS		
TRUST FUNDS.....		200,000
COMMUNITY AFFAIRS,DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		125,152
2. WORKLOAD		
A. COMMUNITY DEVELOPMENT BLOCK GRANT TECHNICAL ASSISTANCE AND TRAINING		
TRUST FUNDS.....		6,414
3. NATURAL DISASTER PREPAREDNESS		
A. ADDITIONAL FEDERAL FUNDED STAFF		
TRUST FUNDS.....		9,764
4. RELOCATION OF PERSONNEL		
A. SOUTH FLORIDA RECOVERY OFFICE POSITIONS ESBTABLISHED IN TALLAHASSEE FOR CURRENT PROGRAM NEEDS		
TRUST FUNDS.....		22,818
5. GROWTH MANAGEMENT		
A. REGIONAL PLANNING COUNCILS		
GENERAL REVENUE FUND.....		2,286,250
B. EVALUATION AND APPRAISAL REPORTS		
GENERAL REVENUE FUND.....		748,691
6. HURRICANE OPAL RECOVERY		
A. THIRD YEAR DISASTER RECOVERY MATCH		
GENERAL REVENUE FUND		1,178,755
TRUST FUNDS		1,178,755
TOTAL MAJOR ISSUE.....		2,357,510
B. THIRD YEAR HAZARD MITIGATION MATCH		
TRUST FUNDS.....		1,725,498

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
COMMUNITY AFFAIRS,DEPT OF		
CONTINUE CURRENT PROGRAMS		
6. HURRICANE OPAL RECOVERY		
C. ADDITIONAL FEDERAL AUTHORITY AND REQUIRED STATE MATCH		
TRUST FUNDS.....		12,862,682
7. PUBLIC SAFETY		
A. GUANTANAMO BAY REFUGEE AND ENTRANT ASSISTANCE PROGRAM		
TRUST FUNDS.....		25,024
B. ADDITIONAL DISASTER AUTHORITIES AND MATCH REQUIRED		
GENERAL REVENUE FUND		4,297,405
TRUST FUNDS		34,014,409
TOTAL MAJOR ISSUE.....		38,311,814
8. COMMUNITY AND URBAN DEVELOPMENT		
A. COMMUNITY DEVELOPMENT CORPORATION SUPPORT AND ASSISTANCE		
GENERAL REVENUE FUND		800,000
TRUST FUNDS		3,800,000
TOTAL MAJOR ISSUE.....		4,600,000
9. ENERGY SAVINGS ASSISTANCE		
A. WEATHERIZATION TECHNICAL ASSISTANCE		
TRUST FUNDS.....		225,000
B. WEATHERIZATION ASSISTANCE PROGRAM		
TRUST FUNDS.....		3,675,000
IMPROVED PROGRAMS		
10. BUILDING CODES AND STANDARDS		
A. THRESHOLD BUILDING INSPECTION		
TRUST FUNDS.....		20,000
NEW PROGRAMS		
11. COMMUNITY AND URBAN DEVELOPMENT		
A. RESIDENTIAL CONSTRUCTION MITIGATION		
TRUST FUNDS.....		3,136,431
FIXED CAPITAL OUTLAY		
12. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		1,000,000
TRUST FUNDS		186,867,283
TOTAL MAJOR ISSUE.....		187,867,283
TOTAL: COMMUNITY AFFAIRS,DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND		10,311,101
TRUST FUNDS		247,694,230
TOTAL DEPARTMENT.....		258,005,331

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
CORRECTIONS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		265,618
2. PROGRAM REDUCTIONS A. BASE BUDGET REDUCTIONS DUE TO 3/7 CRIMINAL JUSTICE ESTIMATING CONFERENCE		
GENERAL REVENUE FUND.....		1,788,197-
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS A. ENHANCEMENTS AND SUPPORT FOR EXISTING SYSTEMS		
TRUST FUNDS.....		374,300
4. COMMUNITY BASED SANCTIONS/TREATMENT A. PROBATION AND RESTITUTION CENTERS		
TRUST FUNDS.....		172,000
5. INCREASE PRISON CAPACITY TO 150% OF DESIGN CAPACITY		
GENERAL REVENUE FUND.....		374,532
6. NEW PRISON BED CAPACITY A. LAW LIBRARY COLLECTIONS		
GENERAL REVENUE FUND.....		105,000
B. WORK CAMPS		
GENERAL REVENUE FUND.....		471,689
C. FRANKLIN AND TAYLOR CORRECTIONAL ANNEX/INSTITUTION		
GENERAL REVENUE FUND.....		836,976
7. OFFENDER PROGRAMS A. REDUCE INMATE IDLENESS: ENHANCE INMATE EDUCATION, JOB TRAINING AND WORK OPPORTUNITIES		
TRUST FUNDS.....		2,663,581
8. TRANSFER INCARCERATED ALIEN REIMBURSEMENT TO GENERAL REVENUE		
TRUST FUNDS.....		39,900,000
IMPROVED PROGRAMS		
9. 800 MHZ STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM A. PURCHASE OF MOBILE/PORTABLE RADIOS		
TRUST FUNDS.....		500,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
CORRECTIONS, DEPT OF		
NEW PROGRAMS		
10. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. OFFENDER RECORDS IMAGING SYSTEM		
TRUST FUNDS.....		455,000
FIXED CAPITAL OUTLAY		
11. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		17,857,833
TRUST FUNDS		26,445,005
TOTAL MAJOR ISSUE.....		44,302,838
TOTAL: CORRECTIONS, DEPT OF		
BY FUND TYPE		
GENERAL REVENUE FUND		17,857,833
TRUST FUNDS		70,775,504
TOTAL DEPARTMENT.....		88,633,337
EDUCATION, DEPT OF/COM ED		
CONTINUE CURRENT PROGRAMS		
1. PERFORMANCE BASED BUDGET REALLOCATION		
A. TRANSFER ADULT PROGRAMS TO DIVISION OF WORKFORCE DEVELOPMENT		
GENERAL REVENUE FUND.....		1,800,000-
B. TRANSFER ADULT PROGRAMS FROM APPLIED TECHNOLOGY AND ADULT EDUCATION		
GENERAL REVENUE FUND.....		1,800,000
2. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		30,495,785
3. EQUIPMENT NEEDS		
A. EQUIPMENT/LIBRARY RESOURCES		
GENERAL REVENUE FUND.....		8,567,401
4. WORKLOAD		
A. ELECTRONIC RECORDS STORAGE AND RETRIEVAL SYSTEM		
TRUST FUNDS.....		500,000
5. CHALLENGE GRANTS PROGRAM		
GENERAL REVENUE FUND.....		30,452,938
6. POSTSECONDARY EDUCATION CONTRACTS/ GRANTS		
A. HISTORICALLY BLACK PRIVATE COLLEGES		
GENERAL REVENUE FUND.....		3,277,281
7. SITE INVESTIGATION AND CLEANUP		
TRUST FUNDS.....		6,200,000

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
CONTINUE CURRENT PROGRAMS		
8. FINANCIAL ASSISTANCE PROGRAMS		
A. INCREASE PREPAID TUITION SCHOLARSHIP PROGRAM		
TRUST FUNDS.....		2,000,000
B. INNOVATIVE PRACTICES GRANTS		
GENERAL REVENUE FUND.....		6,956,491
C. CITIES IN SCHOOLS		
GENERAL REVENUE FUND.....		1,500,000
D. FLORIDA EDUCATION FUND		
GENERAL REVENUE FUND.....		500,000
9. INCENTIVE GRANTS FOR NEW AND EXPANDING PROGRAMS		
GENERAL REVENUE FUND.....		6,900,000
10. RESTORE NONRECURRING APPROPRIATION		
A. HUMAN PATIENT SIMULATORS		
GENERAL REVENUE FUND.....		400,000
11. FLORIDA STATE TEACHERS ASSOCIATION REUNION		
GENERAL REVENUE FUND.....		50,000
12. INCREASE GOVERNMENT EFFICIENCY		
A. IMPLEMENTATION OF NEW FUNDING MODEL FOR EXCEPTIONAL STUDENT EDUCATION		
GENERAL REVENUE FUND.....		1,007,466
B. OPERATIONAL PERFORMANCE REVIEW		
GENERAL REVENUE FUND.....		500,000
13. HUMAN IMMUNODEFICIENCY VIRUS/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (HIV/AIDS) AWARENESS EDUCATION		
GENERAL REVENUE FUND.....		200,000
14. ST. THOMAS UNIVERSITY - INSTITUTE FOR WORKFORCE ENHANCEMENT		
GENERAL REVENUE FUND.....		250,000
15. TRANSFER TO FIRN		
TRUST FUNDS.....		150,000
16. BALANCE LOTTERY EXPENDITURES TO AVAILABLE REVENUES		
GENERAL REVENUE FUND.....		1,631,446

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
CONTINUE CURRENT PROGRAMS		
17. LIBRARY AUTOMATION		
GENERAL REVENUE FUND.....		508,623
A. TRANSFER FROM INNOVATIVE PRACTICES GRANTS TO SCHOOL IMPROVEMENT PROGRAMS		
GENERAL REVENUE FUND.....		1,652,718
B. TRANSFER TO SCHOOL IMPROVEMENT PROGRAMS FROM INNOVATIVE PRACTICES GRANTS		
GENERAL REVENUE FUND.....		1,652,718-
C. TRANSFER FROM INNOVATIVE PRACTICES GRANTS TO EXCEPTIONAL STUDENT EDUCATION PROGRAM		
GENERAL REVENUE FUND.....		3,303,773
D. TRANSFER TO EXCEPTIONAL STUDENT EDUCATION PROGRAMS FROM INNOVATIVE PRACTICES PROGRAM		
GENERAL REVENUE FUND.....		3,303,773-
18. FACILITIES MATCHING PROGRAM		
GENERAL REVENUE FUND.....		2,000,000
19. RESEARCH AND DEVELOPMENT		
GENERAL REVENUE FUND.....		1,000,000
20. PHASED-IN PROGRAMS A. FLORIDA GULF COAST UNIVERSITY		
GENERAL REVENUE FUND.....		3,204,140
21. COMMUNITY COLLEGE SYSTEMWIDE DATABASE		
TRUST FUNDS.....		150,000
22. UPDATE WATER ATLAS/FLORIDA STATE UNIVERSITY		
GENERAL REVENUE FUND.....		200,000
23. TRANSFER WXEL FROM PUBLIC BROADCASTING		
GENERAL REVENUE FUND.....		500,000
24. LOCAL GOVERNMENT STUDY COMMISSION		
GENERAL REVENUE FUND.....		200,000
25. ADDITIONAL LIBRARY RESOURCES		
GENERAL REVENUE FUND.....		5,879,095

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
CONTINUE CURRENT PROGRAMS		
26. IMAGING DOCUMENT MANAGEMENT SYSTEM		
GENERAL REVENUE FUND.....		268,000
IMPROVED PROGRAMS		
27. EQUIPMENT NEEDS A. EQUIPMENT PURCHASE		
GENERAL REVENUE FUND.....		254,000
28. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
GENERAL REVENUE FUND.....		160,000
29. HIGHEST STUDENT ACHIEVEMENT A. AUTOMOTIVE TECHNOLOGY CENTERS OF EXCELLENCE		
GENERAL REVENUE FUND.....		1,400,000
30. SITE INVESTIGATION AND CLEANUP		
GENERAL REVENUE FUND.....		9,000,000
31. URBAN TEACHER INTERNSHIP PROGRAM		
GENERAL REVENUE FUND.....		125,000
32. INCREASE GOVERNMENT EFFICIENCY		
GENERAL REVENUE FUND.....		150,000
33. TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR, OFFICE OF PLANNING AND BUDGETING FOR DISTANCE LEARNING INFRASTRUCTURE		
GENERAL REVENUE FUND.....		7,000,000
34. ADJUSTED SUPPORT FOR PUBLIC SCHOOLS TECHNOLOGY		
GENERAL REVENUE FUND.....		4,859,043
35. STATEWIDE COMMON COURSE NUMBERING SYSTEM		
GENERAL REVENUE FUND.....		500,000
36. ENHANCED OFFICE TECHNOLOGY		
GENERAL REVENUE FUND.....		27,000
37. FLORIDA COUNCIL ON ECONOMIC EDUCATION		
GENERAL REVENUE FUND.....		200,000
38. CAPITALIZATION INCENTIVE PROGRAM		
GENERAL REVENUE FUND.....		6,000,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
IMPROVED PROGRAMS		
39. SCHOLARSHIP MATCHING PROGRAM		
GENERAL REVENUE FUND.....		3,500,000
40. PROGRAM REVIEW AND SPECIAL STUDIES		
GENERAL REVENUE FUND.....		172,000
41. BLACK MALE EXPLORERS - AGRICULTURAL AND MECHANICAL UNIVERSITY		
GENERAL REVENUE FUND.....		50,000
42. GENDER EQUITY		
GENERAL REVENUE FUND.....		1,000,000
43. CIVIC EDUCATION PROJECT		
GENERAL REVENUE FUND.....		300,000
44. FLORIDA ISRAEL INSTITUTE - FLORIDA ATLANTIC UNIVERSITY		
GENERAL REVENUE FUND.....		100,000
45. OPERATION AND MAINTENANCE OF RESEARCH FACILITY - MOFFITT CANCER CENTER		
GENERAL REVENUE FUND.....		500,000
46. PEDIATRIC TUMOR PROGRAM - MOFFITT CANCER CENTER		
GENERAL REVENUE FUND.....		250,000
47. CANCER CONTROL AND RESEARCH ADVISORY BOARD - MOFFITT CANCER CENTER		
GENERAL REVENUE FUND.....		15,000
48. PERFORMANCE BASED INCENTIVES		
GENERAL REVENUE FUND.....		3,000,000
NEW PROGRAMS		
49. OCEANOGRAPHY PROGRAM - UNIVERSITY OF SOUTH FLORIDA		
GENERAL REVENUE FUND.....		50,000
50. PROGRAM EMPHASIS - PASCO-HERNANDO COMMUNITY COLLEGE		
GENERAL REVENUE FUND.....		100,000
51. POSTSECONDARY EDUCATION CONTRACTS/ GRANTS A. SANTA ROSA COUNTY TECHNOLOGY PROJECT		
GENERAL REVENUE FUND.....		125,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
NEW PROGRAMS		
52. HOME-BASED INSTRUCTIONAL PROGRAMS FOR FOR PRESCHOOL CHILDREN		
GENERAL REVENUE FUND.....		750,000
53. ANTENNA RELOCATION - MONROE COUNTY		
GENERAL REVENUE FUND.....		150,000
54. HOME-BASED READING INSTRUCTION PROGRAM		
GENERAL REVENUE FUND.....		3,250,000
55. AT-RISK MIDDLE SCHOOL PROGRAM - VOLUSIA COUNTY		
GENERAL REVENUE FUND.....		93,000
56. NEWFOUND HARBOR MARINE INSTITUTE ENVIRONMENTAL EDUCATION PROJECT		
GENERAL REVENUE FUND.....		124,000
57. LEARNING FOR LIFE PROJECT		
GENERAL REVENUE FUND.....		50,000
58. FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM		
TRUST FUNDS.....		13,228,985
59. COMPACT FOR FACULTY DIVERSITY		
GENERAL REVENUE FUND.....		100,000
60. HERNANDO COOPERATIVE AREA ADULT VOCATIONAL-TECHNICAL CENTER		
GENERAL REVENUE FUND.....		500,000
61. MIAMI MUSEUM		
GENERAL REVENUE FUND.....		360,000
62. MINORITY TEACHER SCHOLARSHIP PROGRAM		
TRUST FUNDS.....		3,000,000
63. PROJECT READ		
GENERAL REVENUE FUND.....		300,000
64. STROKE EDUCATION - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY		
GENERAL REVENUE FUND.....		50,000
65. PALM BEACH DEAF/BLIND SCHOOL		
GENERAL REVENUE FUND.....		125,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
NEW PROGRAMS		
66. FACILITIES MATCHING PROGRAM		
GENERAL REVENUE FUND.....		920,000
67. YOUTH CRISIS CENTER		
GENERAL REVENUE FUND.....		50,000
68. SCHOOL HEALTH SCREENINGS		
GENERAL REVENUE FUND.....		1,100,000
69. NATIONAL WEATHER SERVICE PARTNERSHIP		
GENERAL REVENUE FUND.....		125,000
70. WOMEN FOR HUMAN RIGHTS INTERNATIONAL		
GENERAL REVENUE FUND.....		100,000
71. UNIVERSITY OF SOUTH FLORIDA INSTITUTE FOR THE STUDY OF CHILDREN'S FUTURE		
GENERAL REVENUE FUND.....		150,000
72. READING RECOVERY PROGRAM		
GENERAL REVENUE FUND.....		2,500,000
73. PROJECT ORANGE		
GENERAL REVENUE FUND.....		1,300,000
74. ODYSSEY SCIENCE CENTER		
GENERAL REVENUE FUND.....		500,000
75. CHRONIC DISEASE PREVENTION FOR AT-RISK FLORIDIANS - FLORIDA STATE UNIVERSITY		
GENERAL REVENUE FUND.....		250,000
76. GADSDEN COUNTY RECORDING STUDIO - FLORIDA STATE UNIVERSITY		
GENERAL REVENUE FUND.....		300,000
77. HANDS IN ACTION - FLORIDA INTERNATIONAL UNIVERSITY		
GENERAL REVENUE FUND.....		250,000
78. DYSLEXIA PROGRAM - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY		
GENERAL REVENUE FUND.....		100,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
EDUCATION, DEPT OF/COM ED		
NEW PROGRAMS		
79. LAKEWATCH		
GENERAL REVENUE FUND.....		100,000
80. HEALTH RELATED SYNCHRONOUS AND ASYNCHRONOUS LEARNING		
GENERAL REVENUE FUND.....		690,590
81. ATTENTION DEFICIT HYPERACTIVITY DISORDER TREATMENT PROGRAM		
GENERAL REVENUE FUND.....		278,000
82. PORT OF ST PETERSBURG		
TRUST FUNDS.....		250,000
FIXED CAPITAL OUTLAY		
83. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		64,042,237
TRUST FUNDS		1237,846,873
TOTAL MAJOR ISSUE.....		1301,889,110
TOTAL: EDUCATION, DEPT OF/COM ED BY FUND TYPE		
GENERAL REVENUE FUND		193,397,751
TRUST FUNDS		1293,821,643
TOTAL DEPARTMENT.....		1487,219,394
ELDER AFFAIRS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
GENERAL REVENUE FUND.....		180,000
FIXED CAPITAL OUTLAY		
2. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND.....		2,375,000
TOTAL: ELDER AFFAIRS, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND.....		2,555,000
ENVIR PROTECTION, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		160,637
2. ENVIRONMENTAL PERMITTING A. CROSS FLORIDA BARGE CANAL PAYMENTS		
GENERAL REVENUE FUND.....		5,000,000
3. DRYCLEANING CONTAMINATION CLEANUP		
TRUST FUNDS.....		10,000,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
ENVIR PROTECTION, DEPT OF		
CONTINUE CURRENT PROGRAMS		
4. RED TIDE RESEARCH AT MOTE MARINE LAB		
TRUST FUNDS.....		200,000
5. MANATEEE CARE AND RESEARCH AT MOTE MARINE		
TRUST FUNDS.....		225,000
6. MANATEE PROTECTION AND RESEARCH		
TRUST FUNDS.....		135,000
7. IMPROVED WASTE MANAGEMENT PROGRAMS AND ACTIVITIES		
TRUST FUNDS.....		200,000
8. KEEP FLORIDA BEAUTIFUL, INC. - SOLID WASTE MANAGEMENT		
TRUST FUNDS.....		150,000
9. OCEANOGRAPHIC DATA SYSTEM		
TRUST FUNDS.....		399,000
10. PROGRAM SUPPORT AND INCENTIVES A. ELECTRIC VEHICLE INCENTIVE PROGRAM		
TRUST FUNDS.....		900,000
11. PAYMENT OF JUDGEMENTS		
TRUST FUNDS.....		1,084,988
12. POLLUTION RESTORATION PROJECTS		
TRUST FUNDS.....		851,397
13. WATERWAYS MANAGEMENT AND CHANNEL MARKING - MONROE COUNTY		
TRUST FUNDS.....		100,000
14. TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR CONTROL OF INVASIVE EXOTICS		
TRUST FUNDS.....		1,000,000
15. 800 MHZ STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM A. OPERATION AND MAINTENANCE OF EQUIPMENT		
TRUST FUNDS.....		1,676,268
16. TRANSFER TO PORT OF ST PETERSBURG		
TRUST FUNDS.....		250,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
ENVIR PROTECTION, DEPT OF		
CONTINUE CURRENT PROGRAMS		
17. FLORIDA BAY RESEARCH AND MONITORING		
GENERAL REVENUE FUND.....		404,000
FIXED CAPITAL OUTLAY		
18. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		57,268,137
TRUST FUNDS		834,009,605
TOTAL MAJOR ISSUE.....		891,277,742
TOTAL: ENVIR PROTECTION, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND		62,672,137
TRUST FUNDS		851,341,895
TOTAL DEPARTMENT.....		914,014,032
GAME/FRESH WTR FISH COM/FL		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		60,000
2. WORKLOAD A. RESEARCH PROJECTS		
TRUST FUNDS.....		145,417
3. PERFORMANCE-BASED PROGRAM BUDGETING PURSUANT TO CHAPTER 94-249, LAWS OF FLORIDA A. LAW ENFORCEMENT CREATION OF LUMP SUM		
GENERAL REVENUE FUND		225,000
TRUST FUNDS		1,355,698
TOTAL MAJOR ISSUE.....		1,580,698
FIXED CAPITAL OUTLAY		
4. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		1,202,000
TRUST FUNDS		10,236,250
TOTAL MAJOR ISSUE.....		11,438,250
TOTAL: GAME/FRESH WTR FISH COM/FL BY FUND TYPE		
GENERAL REVENUE FUND		1,427,000
TRUST FUNDS		11,797,365
TOTAL DEPARTMENT.....		13,224,365
GOVERNOR, EXECUTIVE OFFICE		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND.....		66,969

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
GOVERNOR, EXECUTIVE OFFICE		
CONTINUE CURRENT PROGRAMS		
2. INFRASTRUCTURE/DISTANCE LEARNING		
TRUST FUNDS.....		7,758,678
3. FLORIDA SPORTS DEVELOPMENT CENTER		
GENERAL REVENUE FUND.....		350,000
4. PUBLIC SCHOOLS CONSTRUCTION STUDY COMMISSION		
GENERAL REVENUE FUND.....		50,000
5. SUNSHINE STATE GAMES		
GENERAL REVENUE FUND.....		350,000
6. ECONOMIC DEVELOPMENT INITIATIVES		
GENERAL REVENUE FUND.....		1,750,000
7. FLORIDA COUNCIL ON INDIAN AFFAIRS		
GENERAL REVENUE FUND.....		114,987
8. CREATE LUMP SUM FOR ECONOMIC DEVELOPMENT/INTERNATIONAL TRADE AND PROMOTION		
GENERAL REVENUE FUND		34,156,056
TRUST FUNDS		42,265,525
TOTAL MAJOR ISSUE.....		76,421,581
FIXED CAPITAL OUTLAY		
9. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		1,500,000
TRUST FUNDS		19,000,000
TOTAL MAJOR ISSUE.....		20,500,000
TOTAL: GOVERNOR, EXECUTIVE OFFICE BY FUND TYPE		
GENERAL REVENUE FUND		38,338,012
TRUST FUNDS		69,024,203
TOTAL DEPARTMENT.....		107,362,215
HEALTH, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. WORKLOAD A. ADMINISTRATIVE INFRASTRUCTURE		
GENERAL REVENUE FUND.....		1,000,000
2. REGULATION OF ENVIRONMENTAL TOXINS A. CESSPOOL IDENTIFICATION AND ELIMINATION		
GENERAL REVENUE FUND.....		280,000
3. MEDICAL NUTRITIONAL THERAPY COST EFFECTIVENESS STUDY		
GENERAL REVENUE FUND.....		25,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
HEALTH, DEPT OF		
CONTINUE CURRENT PROGRAMS		
4. ORAL HEALTH DENTAL INITIATIVE		
GENERAL REVENUE FUND.....		400,000
5. MOBILE DENTAL CARE - DUVAL COUNTY		
GENERAL REVENUE FUND.....		100,000
IMPROVED PROGRAMS		
6. HEALTHY START FOR CHILDREN A. OUNCE OF PREVENTION EXPANSION		
GENERAL REVENUE FUND.....		2,500,000
7. ACCESS TO HEALTH CARE A. VOLUNTEER HEALTH CARE PROVIDER PROGRAM		
GENERAL REVENUE FUND.....		40,656
FIXED CAPITAL OUTLAY		
8. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND.....		25,002,266
TOTAL: HEALTH, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND.....		29,347,922
HIWAY SAFETY/MTR VEH, DEPT		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND.....		3,809,236
2. 800 MHZ STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUNDS.....		1,976,532
IMPROVED PROGRAMS		
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS A. TAX COLLECTORS' TELECOMMUNICATIONS NETWORK		
GENERAL REVENUE FUND		1,601,500
TRUST FUNDS		1,601,500
TOTAL MAJOR ISSUE.....		3,203,000
TOTAL: HIWAY SAFETY/MTR VEH, DEPT BY FUND TYPE		
GENERAL REVENUE FUND		5,410,736
TRUST FUNDS		3,578,032
TOTAL DEPARTMENT.....		8,988,768

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
INSURANCE, DEPT/TREASURER		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		285,000
NEW PROGRAMS		
2. EMERGENCY MANAGEMENT ACTIVITIES		
A. MITIGATING COASTAL HOMES - PILOT PROGRAM		
TRUST FUNDS.....		1,400,000
B. HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM		
TRUST FUNDS.....		1,100,000
FIXED CAPITAL OUTLAY		
3. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
TRUST FUNDS.....		992,727
TOTAL: INSURANCE, DEPT/TREASURER BY FUND TYPE		
TRUST FUNDS.....		3,777,727
JUSTICE ADMINISTRATION		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND		774,246
TRUST FUNDS		2,117,898
TOTAL MAJOR ISSUE.....		2,892,144
2. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
GENERAL REVENUE FUND.....		648,367
IMPROVED PROGRAMS		
3. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
GENERAL REVENUE FUND.....		1,928,579
4. HUMAN RESOURCE AND DEVELOPMENT (TRAINING AND EDUCATION)		
A. SOFTWARE AND NETWORK TRAINING		
GENERAL REVENUE FUND.....		44,452
TOTAL: JUSTICE ADMINISTRATION BY FUND TYPE		
GENERAL REVENUE FUND		3,395,644
TRUST FUNDS		2,117,898
TOTAL DEPARTMENT.....		5,513,542

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS AMOUNT
JUVENILE JUSTICE, DEPT OF	
CONTINUE CURRENT PROGRAMS	
1. WORKLOAD	
A. COMMUNITY PARTNERSHIP GRANT STAFF	
TRUST FUNDS.....	3,194
2. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS	
A. STATEWIDE JUVENILE JUSTICE LOCAL AREA NETWORK (LAN) MANAGEMENT INFORMATION SYSTEMS	
GENERAL REVENUE FUND	1,494,311
TRUST FUNDS	4,600,000
TOTAL MAJOR ISSUE.....	6,094,311
3. START-UP OF FACILITIES PREVIOUSLY FUNDED IN FIXED CAPITAL OUTLAY	
A. STAFFING FOR COMMITMENT BEDS	
GENERAL REVENUE FUND.....	136,937
NEW PROGRAMS	
4. PREVENTION/INTERVENTION SERVICES	
A. PREVENTION/DIVERSION PROGRAMS AND SERVICES	
GENERAL REVENUE FUND.....	899,000
5. SOUTH PALM BEACH MARINE INSTITUTE	
GENERAL REVENUE FUND.....	80,000
6. JUVENILE JUSTICE ROLE MODEL DEVELOPMENT PROJECT	
GENERAL REVENUE FUND.....	459,000
FIXED CAPITAL OUTLAY	
7. CAPITAL IMPROVEMENTS PLAN	
A. FIXED CAPITAL OUTLAY	
GENERAL REVENUE FUND	9,889,310
TRUST FUNDS	52,665,695
TOTAL MAJOR ISSUE.....	62,555,005
TOTAL: JUVENILE JUSTICE, DEPT OF BY FUND TYPE	
GENERAL REVENUE FUND	12,958,558
TRUST FUNDS	57,268,889
TOTAL DEPARTMENT.....	70,227,447
LABOR & EMPLOY SEC, DEPT	
CONTINUE CURRENT PROGRAMS	
1. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS	
TRUST FUNDS.....	617,601
A. UNEMPLOYMENT COMPENSATION - INTEGRATED TAX SYSTEM	
TRUST FUNDS.....	594,969

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
LABOR & EMPLOY SEC, DEPT		
CONTINUE CURRENT PROGRAMS		
2. SAFETY IN THE WORKPLACE		
A. EVALUATE CONVERSION OF CURRENT APPLICATIONS TO DEPARTMENTAL STANDARD PLATFORMS		
TRUST FUNDS.....		200,000
3. INTEGRATED CLIENT COMMON INTAKE		
GENERAL REVENUE FUND.....		600,000
IMPROVED PROGRAMS		
4. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
A. ENHANCED/EXPANDED AUTOMATION AND SYSTEMS RESOURCES		
TRUST FUNDS.....		796,547
B. CLIENT REHABILITATION INFORMATION SYSTEM (CRIS)		
TRUST FUNDS.....		1,452,262
FIXED CAPITAL OUTLAY		
5. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
TRUST FUNDS.....		1,973,833
TOTAL: LABOR & EMPLOY SEC, DEPT BY FUND TYPE		
GENERAL REVENUE FUND		600,000
TRUST FUNDS		5,635,212
TOTAL DEPARTMENT.....		6,235,212
LAW ENFORCEMENT, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		455,000
2. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)		
TRUST FUNDS.....		2,000,000
3. CRIME LABORATORY PROGRAMS		
TRUST FUNDS.....		470,000
4. WEST MIAMI POLICE DEPARTMENT EQUIPMENT		
GENERAL REVENUE FUND.....		102,000
IMPROVED PROGRAMS		
5. COMMUNITY CRIME PREVENTION		
GENERAL REVENUE FUND.....		100,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
LAW ENFORCEMENT, DEPT OF		
NEW PROGRAMS		
6. LAW ENFORCEMENT ACCREDITATION		
TRUST FUNDS.....		35,864
7. 800 MHZ STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM A. PURCHASE OF MOBILE/PORTABLE RADIOS		
TRUST FUNDS.....		684,108
FIXED CAPITAL OUTLAY		
8. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND.....		250,000
TOTAL: LAW ENFORCEMENT, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND		452,000
TRUST FUNDS		3,644,972
TOTAL DEPARTMENT.....		4,096,972
LEGAL AFFAIRS/ATTY GENERAL		
CONTINUE CURRENT PROGRAMS		
1. ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES		
TRUST FUNDS.....		163,471
2. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND.....		265,722
3. WORKLOAD A. MEDICAID FRAUD		
GENERAL REVENUE FUND.....		87,988
4. MINORITY CRIME PREVENTION - SIMON BOLIVAR INSTITUTE		
GENERAL REVENUE FUND.....		150,000
TOTAL: LEGAL AFFAIRS/ATTY GENERAL BY FUND TYPE		
GENERAL REVENUE FUND		503,710
TRUST FUNDS		163,471
TOTAL DEPARTMENT.....		667,181
LEGISLATIVE BRANCH		
NEW PROGRAMS		
1. UNDERGROUND STORAGE TANK AUDIT PROGRAM		
TRUST FUNDS.....		5,000,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
LOTTERY, DEPARTMENT OF THE		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		207,000
2. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
A. UPGRADE LOCAL AREA NETWORK (LAN) OPERATING SYSTEMS AND REPLACE WORKSTATIONS		
TRUST FUNDS.....		552,500
3. TRANSFER EXCESS ADMINISTRATIVE FUNDS TO THE EDUCATIONAL ENHANCEMENT TRUST FUND		
TRUST FUNDS.....		19,000,962
TOTAL: LOTTERY, DEPARTMENT OF THE BY FUND TYPE		
TRUST FUNDS.....		19,760,462
MANAGEMENT SRVCS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND		19,440
TRUST FUNDS		487,566
TOTAL MAJOR ISSUE.....		507,006
2. WORKLOAD		
A. ADDITIONAL BENEFITS CALCULATION ASSISTANCE TO IMPROVE MEMBER SERVICES		
TRUST FUNDS.....		9,764
B. INCREASED ACCOUNTING ASSISTANCE AND QUALITY ASSURANCE		
TRUST FUNDS.....		4,882
C. ACCESS TO GENERAL SERVICES ADMINISTRATION FEDERAL PRICE SCHEDULES		
TRUST FUNDS.....		9,764
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
TRUST FUNDS.....		7,457,224
A. INCREASE STATEWIDE ELECTRONIC MAIL FUNCTIONALITY		
TRUST FUNDS.....		195,000
B. FLORIDA COMMUNITIES NETWORK		
GENERAL REVENUE FUND.....		284,640
C. ELECTRONIC COMMERCE AND OTHER PAPERLESS PURCHASING INITIATIVES		
TRUST FUNDS.....		479,800

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
MANAGEMENT SRVCS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS D. TRANSFER TO JOINT TASK FORCE (JTF) MEMBER AGENCIES FOR PHASE 2 RADIOS		
TRUST FUNDS.....		6,548,456
4. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
TRUST FUNDS.....		66,125
5. HUMAN RESOURCE DEVELOPMENT (TRAINING AND EDUCATION) A. TECHNICAL AND PROFESSIONAL TRAINING		
TRUST FUNDS.....		143,075
6. ENHANCED ACCOUNTABILITY OF STATE RESOURCES A. ELECTRONIC DATA PROCESSING AND INFORMATION SECURITY AUDITS		
TRUST FUNDS.....		20,316
B. ENHANCED AUDIT AND REVIEW OF THE STATE SELF INSURANCE THIRD PARTY ADMINISTRATOR		
TRUST FUNDS.....		90,000
7. IMPROVEMENTS FOR THE FLORIDA RETIREMENT SYSTEM A. ADMINISTRATIVE NEEDS FOR MEMBER SERVICES AND SYSTEM INTEGRITY		
TRUST FUNDS.....		358,215
8. CAPITOL SECURITY A. CAPITOL COMPLEX SECURITY AND RENOVATIONS		
GENERAL REVENUE FUND		500,000
TRUST FUNDS		780,000
TOTAL MAJOR ISSUE.....		1,280,000
B. CAPITOL POLICE COMMUNICATION CENTER ENHANCEMENTS		
TRUST FUNDS.....		150,000
9. ENHANCED AIRCRAFT OPERATIONS A. MAJOR OVERHAUL OF AIRCRAFT		
TRUST FUNDS.....		155,000
10. PRODUCTIVITY ENHANCEMENT A. ON-LINE HUMAN RESOURCE INFORMATION - VIRTUAL PERSONNEL OFFICE		
TRUST FUNDS.....		89,420
B. ELECTRONIC VENDOR BID SYSTEM		
TRUST FUNDS.....		197,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
MANAGEMENT SRVCS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
11. EMERGENCY 911 EQUIPMENT		
GENERAL REVENUE FUND.....		200,000
FIXED CAPITAL OUTLAY		
12. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		12,948,810
TRUST FUNDS		63,790,983
TOTAL MAJOR ISSUE.....		76,739,793
TOTAL: MANAGEMENT SRVCS, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND		13,952,890
TRUST FUNDS		81,032,590
TOTAL DEPARTMENT.....		94,985,480
MILITARY AFFAIRS, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND.....		45,000
2. WORKLOAD A. NATIONAL GUARD MANAGEMENT		
GENERAL REVENUE FUND.....		100,000
3. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
GENERAL REVENUE FUND.....		259,100
FIXED CAPITAL OUTLAY		
4. CAPITAL IMPROVEMENTS PLAN A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND.....		308,000
TOTAL: MILITARY AFFAIRS, DEPT OF BY FUND TYPE		
GENERAL REVENUE FUND.....		712,100
PAROLE COMMISSION		
IMPROVED PROGRAMS		
1. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS A. MANAGEMENT INFORMATION SYSTEMS		
GENERAL REVENUE FUND.....		804,700
REVENUE, DEPARTMENT OF		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
GENERAL REVENUE FUND		468,006
TRUST FUNDS		831,359
TOTAL MAJOR ISSUE.....		1,299,365

1997-98 NON-RECURRING APPROPRIATIONS

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
REVENUE, DEPARTMENT OF		
CONTINUE CURRENT PROGRAMS		
2. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. RECORDS MANAGEMENT AND IMAGE PROCESSING		
GENERAL REVENUE FUND		311,850
TRUST FUNDS		183,150
TOTAL MAJOR ISSUE.....		495,000
3. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
A. LASER PRINTER UPGRADE - REVENUE MANAGEMENT INFORMATION CENTER (RMIC)		
TRUST FUNDS.....		300,000
4. CHILD SUPPORT ENFORCEMENT PROGRAM INITIATIVES		
A. PRIVATIZATION OF LOCATION AND COLLECTION SERVICES		
TRUST FUNDS.....		3,500,000
B. UNIFORM INTERSTATE FAMILY SUPPORT ACT		
GENERAL REVENUE FUND		35,469
TRUST FUNDS		68,851
TOTAL MAJOR ISSUE.....		104,320
C. IMPLEMENT FEDERAL PROVISONS FOR CHILD SUPPORT ENFORCEMENT		
GENERAL REVENUE FUND.....		9,750,000
5. CONTRACT AUDITING		
GENERAL REVENUE FUND		256,625
TRUST FUNDS		1,729,791
TOTAL MAJOR ISSUE.....		1,986,416
IMPROVED PROGRAMS		
6. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. SUNTAX SYSTEM CONTRACTING AND NETWORK ENHANCEMENTS		
GENERAL REVENUE FUND		2,799,206
TRUST FUNDS		3,034,392
TOTAL MAJOR ISSUE.....		5,833,598
TOTAL: REVENUE, DEPARTMENT OF BY FUND TYPE		
GENERAL REVENUE FUND		13,621,156
TRUST FUNDS		9,647,543
TOTAL DEPARTMENT.....		23,268,699

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
STATE COURT SYSTEM		
CONTINUE CURRENT PROGRAMS		
1. WORKLOAD		
A. ADDITIONAL JUDGESHIPS		
GENERAL REVENUE FUND.....		202,964
2. MICROCOMPUTER AND LOCAL AREA NETWORK (LAN) SYSTEMS		
A. ENHANCE OFFICE AUTOMATION & LOCAL AREA NETWORK (LAN) SYSTEMS		
GENERAL REVENUE FUND.....		274,564
B. TECHNOLOGY AND INFORMATION SHARING TO EXPEDITE CASEFLOW WITHIN THE FAMILY DIVISION		
TRUST FUNDS.....		1,000,000
IMPROVED PROGRAMS		
3. COURT SUPPORT AND RELATED PROGRAMS		
A. GUARDIAM AD LITEM PROGRAM		
GENERAL REVENUE FUND.....		78,320
B. DOMESTIC VIOLENCE PROGRAM		
TRUST FUNDS.....		56,452
FIXED CAPITAL OUTLAY		
4. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND.....		300,000
TOTAL: STATE COURT SYSTEM BY FUND TYPE		
GENERAL REVENUE FUND		855,848
TRUST FUNDS		1,056,452
TOTAL DEPARTMENT.....		1,912,300
STATE DEPT OF/SEC OF STATE		
CONTINUE CURRENT PROGRAMS		
1. CONTINUATION OF CURRENT PROGRAMS WITH PRICE LEVEL INCREASES AND EQUIPMENT REPLACEMENT		
TRUST FUNDS.....		65,000
2. WORKLOAD		
A. MASTER SITE FILE AND LABORATORY		
TRUST FUNDS.....		5,940
B. MANAGEMENT OF ARCHAEOLOGICAL RESOURCES OF CONSERVATION AND RECREATIONAL LANDS (CARL)		
TRUST FUNDS.....		18,000
C. RECORDS MANAGEMENT		
TRUST FUNDS.....		4,000

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
STATE DEPT OF/SEC OF STATE		
CONTINUE CURRENT PROGRAMS		
3. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. LIBRARY AUTOMATION		
TRUST FUNDS.....		73,095
4. VOTER INFORMATION		
A. ELECTION INFORMATION SYSTEM		
GENERAL REVENUE FUND.....		60,000
B. CENTRAL VOTER FILE		
GENERAL REVENUE FUND.....		35,000
5. STATE FUNDING FOR LIBRARY PROGRAMS		
A. LIBRARY COOPERATIVE		
GENERAL REVENUE FUND.....		1,200,000
B. STATE LIBRARY PUBLIC AREA RENOVATION		
GENERAL REVENUE FUND.....		96,995
6. PRESERVATION OF LEGISLATIVE AUDIO RECORDS		
GENERAL REVENUE FUND.....		28,000
7. INCREASE STATE FUNDING FOR CULTURAL PROGRAMS		
A. CHALLENGE GRANT PROGRAM		
TRUST FUNDS.....		300,000
B. TREASURE COAST OPERA SOCIETY		
TRUST FUNDS.....		50,000
C. CULTURAL ENDOWMENT PROGRAM		
GENERAL REVENUE FUND.....		960,000
8. HISTORIC PRESERVATION PROJECTS		
A. SAN LUIS RESTORATION		
TRUST FUNDS.....		29,000
NEW PROGRAMS		
9. INCREASE STATE FUNDING FOR CULTURAL PROGRAMS		
A. INTERNATIONAL CULTURAL EXCHANGE PROGRAM		
TRUST FUNDS.....		250,000
FIXED CAPITAL OUTLAY		
10. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
GENERAL REVENUE FUND		21,458,077
TRUST FUNDS		919,368
TOTAL MAJOR ISSUE.....		22,377,445
TOTAL: STATE DEPT OF/SEC OF STATE BY FUND TYPE		
GENERAL REVENUE FUND		23,838,072
TRUST FUNDS		1,714,403
TOTAL DEPARTMENT.....		25,552,475

** MAJOR ISSUES **	CONF REP ON SB 2400 N/R POS	AMOUNT
TRANSPORTATION, DEPT OF		
CONTINUE CURRENT PROGRAMS		
1. WORKLOAD		
A. INTELLIGENT TRANSPORTATION SYSTEMS		
TRUST FUNDS.....		13,211
2. MAJOR COMPUTER AND TELECOMMUNICATIONS SYSTEMS		
A. IMPLEMENTATION OF BUSINESS INFORMATION SYSTEMS PLAN		
TRUST FUNDS.....		76,000
B. MAINFRAME AND SYSTEM IMPROVEMENTS		
TRUST FUNDS.....		1,753
3. TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT - EVERGLADES RESTORATION		
A. TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT - EVERGLADES RESTORATION		
TRUST FUNDS.....		2,000,000
FIXED CAPITAL OUTLAY		
4. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
TRUST FUNDS.....		2843,207,039
TOTAL: TRANSPORTATION, DEPT OF		
BY FUND TYPE		
TRUST FUNDS.....		2845,298,003
VETERANS' AFFAIRS, DEPT OF		
FIXED CAPITAL OUTLAY		
1. CAPITAL IMPROVEMENTS PLAN		
A. FIXED CAPITAL OUTLAY		
TRUST FUNDS.....		6,093,075
TOTAL: REPORT		
BY FUND TYPE		
GENERAL REVENUE FUND		495,460,737
TRUST FUNDS		5629,264,178
TOTAL REPORT.....		6124,724,915

Conference Report on Senate Bill 2400
General Appropriations Act for Fiscal Year 1997-98
Vetoed Appropriations

Line Item	Dept	Item	$ Amount Gen Rev	Trust Funds
33	Education--PBM	Quest Cntr for Autistic Children in Orange Cty	250,000	
71A	Ed-Priv Colleges	St. Thomas University - Institute for Workforce Dev	250,000	
107A	Ed-Public Schools	School Choice	3,000,000	
115B	Ed-Public Schools	Palm Beach Deaf/Blind School	125,000	
118A	Ed-Public Schools	Adult Vocational - Technical - Hernando	500,000	
162A	Ed-Com Colleges	Pasco-Hernando Community College	100,000	
163A	Ed-Com Colleges	Compact for Faculty Diversity	100,000	
165B	Ed-Com Colleges	Black Beam Interferometer/Brevard Com College	550,000	
173	Ed-State Univ	Entrepreneurship and Mgt of Technology Program-USF	103,826	
174	Ed-State Univ	Homestead Research and Education Center (REC)	50,000	
177	Ed-State Univ	Moffitt Center - Plant operations and maintenance	500,000	
177	Ed-State Univ	Moffitt Center - Pediatric Registry	250,000	
183A	Ed-State Univ	Transfer to Port of St. Petersburg		250,000
451B	Health	Mobile Dental Care	100,000	
572B	Corrections	Drug Punishment Center	200,000	
904	Juvenile Justice	Juvenile Justice Curriculum Development Project	441,000	
917A	Juvenile Justice	At Risk Academy Operation Contracts	500,000	
918	Juvenile Justice	First Coast Community Consortium Project	125,000	
918	Juvenile Justice	Kid's Central Manuel Artime Community Cntr Prgm	150,000	
918	Juvenile Justice	Spring Hill Youth Prevention Program	175,000	
918	Juvenile Justice	Troy Academy Diversion Program	369,000	
921	Juvenile Justice	Rate Increase for Outward Bound	95,000	
924D	Juvenile Justice	At Risk Academy Construction		12,000,000
946C	Law Enforcement	West Miami Police Equipment	102,000	
956C	Law Enforcement	Santa Fe Com College Criminal Justice Center	250,000	
959	Legal Affairs	Simon Bolivar Institute	150,000	
1017K	Agri & Cons Svcs	Brandon Balloon Festival	40,000	
1017L	Agri & Cons Svcs	Temple Arts Festival	40,000	
1114	Community Affairs	Bonifay Flood Project		300,000
1149	Community Affairs	Nat. Gas Energy Conversion Project-Hernando Cty		450,000
1203H	Envir Protection	Miami Shores Village-Park	180,000	
1273	Envir Protection	Palm Bch/S Palm Bch/Lantana Dune Restoration		511,550
1273	Envir Protection	Brevard County Dune Restoration		457,537
1273	Envir Protection	Crandon Park Dune Restoration		237,500
1273	Envir Protection	Riviera Beach Dune Restoration		135,500
1273	Envir Protection	Seventh Beach Dune Protection		65,313
1273	Envir Protection	Brevard County Shore Protection Design		250,000
1273	Envir Protection	Miami Beach Erosion Emergency Rescue		250,000
1273	Envir Protection	Singer Island Shore Protection		915,000
1332	Envir Protection	Ormond Bch SR 40/Halifax River Ped Underpass		100,000
1338A	Envir Protection	Electric Vehicle Incentive Program		900,000
1490AT	Transportation	FCO - Seaport - Economic Development - Proviso		10,000,000
1490N	Transportation	Transfer to SFWMD for Everglades Restoration - Proviso		125,000
1649C	Tourism/Eco Dev	Economic Development / Intern'l Trade - Proviso		200,000
		TOTAL	**8,695,826**	**27,147,400**

Measures Affecting Revenues and Tax Administration
Estimated Revenue Increases/(Decreases)
(millions of dollars)

Final
6/5/97

Chapter Law	Bill Number		Description	1997-98 General Revenue 1997-98	1997-98 General Revenue Recur.	1997-98 General Revenue Non-Recur.	1997-98 Trust 1997-98	1997-98 Trust Recur.	1997-98 Local 1997-98	1997-98 Local Recur.	1997-98 Total 1997-98	1997-98 Total Recur.	1998-99 General Rev. 1998-99	1998-99 General Rev. Recur.	1998-99 Trust	1998-99 Local
HOUSE BILLS																
97-29	HB	3	Unemployment comp.: 1 year (1998) reduction in contribution rates	--	--	--	(87.1)	--	--	--	(87.1)	--	--	--	(74.8)	--
97-22	HB	57	Pier construction and repair permit fees: Reduction for certain piers	(*)	(*)	--	(*)	(*)	--	--	(*)	(*)	(*)	(*)	(*)	--
97-54	HB	81	Fuel taxes													
			1 Diesel fuel tax exemption for noncommercial boats	(*)	(*)	--	(0.1)	(0.1)	(0.5)	(0.5)	(0.6)	(0.6)	(*)	(*)	(0.1)	(0.5)
			2 Distribution of local option diesel fuel taxes: Revision	--	--	--	--	--	--	--	--	--	--	--	--	--
97-185	HB	95	Drivers' records													
			1 Increase in fees for records	0.1	0.1	--	0.8	0.8	--	--	0.9	0.9	0.1	0.1	0.8	--
			2 Resale of drivers' records: Record fee loophole closing	**	**	--	**	**	--	--	**	**	**	**	**	--
			3 Voluntary closing of records: Conform with federal statutes	(**)	(**)	--	(**)	(**)	--	--	(**)	(**)	(**)	(**)	(**)	--
97-14	HB	115	Disabled veteran ident. card: $1 issuance and renewal fee repealed	(*)	(*)	--	(*)	(*)	--	--	(*)	(*)	(*)	(*)	(*)	--
97-188	HB	129	Taxation													
			1 Intangibles tax: Lower rate for Fla. Future investment funds	(**)	(**)	--	--	--	(**)	(**)	(**)	(**)	(**)	(**)	--	(**)
			2 Sales tax: Exemption for certain cinematography school	(0.3)	(0.3)	--	(*)	(*)	(*)	(*)	(0.3)	(0.3)	(0.3)	(0.3)	(*)	(*)
97-191	HB	153	Taxation													
			1 Divorces: Documentary stamp tax exemption on residences	(2.4)	(4.8)	2.4	(1.3)	(2.5)	--	--	(3.7)	(7.3)	(4.9)	(4.9)	(2.6)	--
			2 REMICs: Intang. tax exempt. for real estate mort. invest. conduits	(0.5)	(0.1)	(0.4)	--	--	(0.2)	(0.2)	(0.7)	(0.3)	(0.1)	(0.1)	--	(0.2)
			3 Merged financial inst.: Doc. stamp exempt. for certain purchases	(0.2)	--	(0.2)	(*)	--	--	--	(0.2)	--	--	--	--	--
97-157	HB	157	Ad val.: Homestead exempt. for spouse of vet. killed on active duty	--	--	--	--	--	--	(0.2)	--	(0.2)	--	--	--	(0.2)
97-192	HB	169	Uniform land sales practices: DBPR fees revised	--	--	--	--	--	--	--	--	--	--	--	--	--
97-193	HB	201	FEFP distribution: Advance dist. to certain counties; loss of interest	(0.8)	(0.8)	--	--	--	--	--	(0.8)	(0.8)	(0.8)	(0.8)	--	--
Vetoed	HB	225	Drivers' lic. reinstate. fee: $10 fee when worthless checks outstanding	*	*	--	*	0.1	--	--	*	0.1	*	*	0.1	--
97-16	HB	229	Vessel registration fee: Exemption for Safe Harbor Haven, Inc.	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
97-17	HB	253	Ad valorem tax: Penalty for late payment of first installment payment	--	--	--	--	--	--	*	--	*	--	--	--	*
97-196	HB	269	Florida Surplus Lines Service Office: Creation; .3% assessment (b)	--	--	--	--	--	--	--	--	--	--	--	--	--
97-197	HB	313	Telecom. services: Local gov. must pay all taxes & fees when selling	**	**	--	**	**	**	**	**	**	**	**	**	**
97-198	HB	329	Mental health professionals: Regulation; fee increases	*	*	--	0.2	0.2	--	--	0.2	0.2	*	*	0.2	--
97-312	HB	433	Florida Engineers Management Corporation: Creation; fee cap reducti	--	--	--	--	--	--	--	--	--	--	--	--	--
97-85	HB	445	Ad valorem tax: Burden of proof	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
97-13	HB	461	Elections													
			1 Reduction in candidate filing fees	(1.0)	(0.6)	(0.4)	--	--	--	--	(1.0)	(0.6)	(0.1)	(0.6)	--	--
			2 Voter registartion applications: Fee for large quantities	*	*	--	*	*	--	--	*	*	*	*	*	--
97-205	HB	491	Citizens support organizations: Broadens sales tax exemption	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
97-86	HB	499	Complimentary meals: Sales tax exemption for hotels and motels	(2.0)	(2.2)	0.2	(*)	(*)	(0.2)	(0.3)	(2.2)	(2.5)	(2.3)	(2.3)	(*)	(0.3)
97-40	HB	501	Water control districts: Replaces acreage tax with non-ad val. assess.	--	--	--	--	--	--	--	--	--	--	--	--	--
97-30	HB	541	Management and regulation of financial institut.: Various fee changes	(*)	(*)	--	(0.2)	(0.2)	--	--	(0.2)	(0.2)	(*)	(*)	(0.2)	--
97-20	HB	599	Private activity bonds: $75 million manu. set aside; abrogates repeal	--	--	--	--	--	--	--	--	--	--	--	--	--
97-110	HB	603	Special assessments: Exemption for schools and religious inst.	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
97-213	HB	725	Alcoholic beverage tax													
			1 Excise tax: Increased enforcement provisions	**	**	--	**	**	--	--	**	**	**	**	**	--
			2 By-drink surchrg.: Repeal 7-1-99 if excise tax col. equal $535 m	--	--	--	--	--	--	--	--	--	--	--	--	--
			3 By-the-drink surchage: Extend to cider	*	*	--	--	--	--	--	*	*	*	*	--	--
Vetoed	HB	835	Sales tax returns: Electronic filing of return made elective	--	--	--	--	--	--	--	--	--	--	--	--	--
97-217	HB	841	Game and Freshwater Fish Commission													
			1 Freshwater fishing tournaments: Sales tax exempt. for admissions	(0.1)	(0.1)	--	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
			2 Allow fees for research and charges for selling of advertising	*	*	--	*	*	--	--	*	*	*	*	*	--
97-218	HB	851	State Board of Ind. Col. & Univ.: Exempts cert. religious col. from fees	--	--	--	--	--	--	--	--	--	--	--	--	--
97-220	HB	907	Department of Agriculture													
			1 Authorize leasing property to telecom. indus.; fees	*	*	--	*	*	--	--	*	*	*	*	*	--
			2 Citrus fruit dealers: Allows provisional license	--	--	--	--	--	--	--	--	--	--	--	--	--
97-221	HB	915	Sales tax													

Measures Affecting Revenues and Tax Administration
Estimated Revenue Increases/(Decreases)
(millions of dollars)

Final
6/5/97

Chapter Law	Bill Number		Description	1997-98 General Revenue 1997-98	1997-98 General Revenue Recur.	1997-98 General Revenue Non-Recur.	1997-98 Trust 1997-98	1997-98 Trust Recur.	1997-98 Local 1997-98	1997-98 Local Recur.	1997-98 Total 1997-98	1997-98 Total Recur.	1998-99 General Rev. 1998-99	1998-99 General Rev. Recur.	1998-99 Trust	1998-99 Local
		1	Clarifies sales tax application for boats used for promotions	--	--	--	--	--	--	--	--	--	--	--	--	--
		2	Est. sales tax: Add. option for yacht, car, and airplane dealers	+-	+-	--	+-	+-	+-	+-	+-	+-	+-	+-	+-	+-
		3	Performing arts centers: Sales tax exemption	(0.3)	(0.4)	0.1	(*)	(*)	(*)	(*)	(0.3)	(0.4)	(0.4)	(0.4)	(*)	(*)
		4	Nonresidual oil: Proration of exemption for M&E using such fuel	(0.6)	(0.7)	0.1	(*)	(*)	(0.1)	(0.1)	(0.7)	(0.8)	(0.7)	(0.7)	(*)	(0.1)
		5	Hospital laundries: Sales tax exemption for nonprofit cooperatives	(0.2)	(0.2)	--	(*)	(*)	(*)	(*)	(0.2)	(0.2)	(0.2)	(0.2)	(*)	(*)
		6	Wharfage: Reduced sales tax on wharfage guarantees	(0.1)	(0.1)	--	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
		7	Health systems: Retroactive exemption for certain health systems	(0.8)	--	(0.8)	(*)	--	(0.2)	--	(1.0)	--	--	--	--	--
97-117	HB	967	Ad valorem tax													
		1	Historic preservation ordinances: Include as factor in determ. value	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
		2	Implementation of character or use assessment for historic prop.	--	--	--	--	--	--	(**)	--	(**)	--	--	--	--
		3	Part. exmpt./ hist. prop.: Non-renovated comm. and nonprof. prop.	--	--	--	--	--	--	(**)	--	(**)	--	--	--	--
	HJR	969	Constitutional amendment: Ad valorem taxation of historic property													
		1	Character or use assessment of hist. prop. for city and county taxe	--	--	--	--	--	--	--	--	--	--	--	--	--
		2	Historic property exemption: Eliminates renovation requirment	--	--	--	--	--	--	--	--	--	--	--	--	--
97-118	HB	989	Citrus inspection fees: Alternative hourly rate inspection fee	--	--	--	--	--	--	--	--	--	--	--	--	--
97-121	HB	1071	Boats purch. by non-res: Abrogates repeal of spec. sales tax prog.	+-	+-	--	+-	+-	+-	+-	+-	+-	+-	+-	+-	+-
97-224	HB	1097	Securities transactions													
		1	Securities advisors: Delete registration fee on certain funds	(2.5)	(2.5)	--	--	--	--	--	(2.5)	(2.5)	(2.6)	(2.6)	--	--
		2	Ann. assess.: Reduce for assoc. persons after GIC claims paid (c)	--	--	--	--	--	--	--	--	--	--	--	--	--
97-225	HB	1099	Traffic infractions: $3 court cost fee on noncriminal traffic infractions	0.4	0.5	(0.1)	4.5	6.0	--	--	4.9	6.5	0.5	0.5	6.0	--
97-164	HB	1119	Natural resource management													
		1	Payment in lieu of taxes: Increases number of eligilble counties	--	--	--	--	--	--	--	--	--	--	--	--	--
		2	Multiple-use management fees: Allows managing agency to keep	**	**	--	**	**	--	--	**	**	**	**	**	--
97-227	HB	1129	PRIDE, Inc.: Sales tax exemption on products sold; retro. to 1983	(0.3)	(*)	(0.3)	(*)	(*)	(*)	(*)	(0.3)	(*)	(*)	(*)	(*)	(*)
97-228	HB	1179	Professions and occupations: Regulation													
		1	Prof. reg: Requires local juris. to accept journeyman lic.; fee	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
		2	Privatization of DBPR exams	(**)	(**)	--	(**)	(**)	--	--	(**)	(**)	(**)	(**)	(**)	--
97-6	HB	1181	Fertilizer inspection fees: Allows dept. collect fees to cover costs	*	*	--	*	*	--	--	*	*	*	*	*	--
97-229	HB	1243	Continuing care contracts													
		1	Annual report filing fee: Replaces annual renewal fee	*	*	--	*	*	--	--	*	*	*	*	*	--
		2	Credit card report and fingerprint fee: Fee changed to actual cost	*	*	--	*	*	--	--	*	*	*	*	*	--
97-233	HB	1275	MUT administration													
		1	General revision of administrative provisions	--	--	--	--	--	--	--	--	--	--	--	--	--
		2	Governmental bodies and religious institutions: Required exemptio	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
		3	College dorms: Exemption	--	--	--	--	--	(*)	(*)	(*)	(*)	--	--	--	(*)
97-235	HB	1319	Court funding													
		1	Traffic fines: Shift dist. from GR to Art. V funding; 4 years only	--	--	--	--	--	--	--	--	--	(5.4)	--	--	5.4
		2	Court fees: Assessments for costs	--	--	--	--	--	10.4	10.4	10.4	10.4	--	--	--	10.7
97-236	HB	1323	Public water system loans: DEP loan service fees	**	**	--	**	**	--	--	**	**	**	**	**	--
97-123	HB	1337	Documentary stamp tax and intangibles tax													
		1	Second homes: Intang. tax treatment revision for lines of credit	1.2	0.8	0.4	0.4	0.2	0.2	0.1	1.8	1.1	1.0	0.8	0.4	0.2
		2	Renewal of lines of credit: Revision	(1.5)	(1.5)	--	(0.1)	(0.1)	(0.7)	(0.7)	(2.3)	(2.3)	(1.5)	(1.5)	(0.1)	(0.7)
		3	Doc stamp tax: Taxability determined by face of document	(0.2)	(*)	(0.2)	(*)	(*)	--	--	(0.2)	(*)	(*)	(*)	(*)	--
		4	Doc stamp tax: Cross collateralization exempt	(0.6)	(0.6)	--	(0.4)	(0.4)	--	--	(1.0)	(1.0)	(0.6)	(0.6)	(0.4)	--
		5	Doc stamp tax: Allow correction of certain errors	--	--	--	--	--	--	--	--	--	--	--	--	--
97-241	HB	1413	Electronic commerce													
		1	Private certification authorities: Voluntary lic. program; fee	*	*	--	**	**	--	--	**	**	*	*	**	--
		2	Credit card payments: Allows state gov. agencies to accept	*	*	--	**	**	--	--	**	**	*	*	**	--
		3	DMS electronic information services: Allow subscription fees	*	*	--	**	**	--	--	**	**	*	*	**	--
		4	DMS: Fees for development of products and materials	*	*	--	**	**	--	--	**	**	*	*	**	--
97-244	HB	1469	Sales tax on food and bev. machine sales: Repeal quarterly report	--	--	--	--	--	--	--	--	--	--	--	--	--

Measures Affecting Revenues and Tax Administration
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Final
6/5/97

Chapter Law	Bill Number	Description	1997-98 General Revenue 1997-98	1997-98 General Revenue Recur.	1997-98 General Revenue Non-Recur.	1997-98 Trust 1997-98	1997-98 Trust Recur.	1997-98 Local 1997-98	1997-98 Local Recur.	1997-98 Total 1997-98	1997-98 Total Recur.	1998-99 General Rev. 1998-99	1998-99 General Rev. Recur.	1998-99 Trust	1998-99 Local
97-246	HB 1545	Undergrad. college courses: Increased fee for taking more than twice	--	--	--	**	**	--	--	**	**	--	--	**	--
97-250	HB 1619	Motor vehicle repair shop registration: Increased registration fees	*	*	--	0.4	0.4	--	--	0.4	0.4	*	*	0.4	--
97-251	HB 1623	Enterprise zones: Enlarge Dade County zone	(0.1)	(0.1)	--	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
97-252	HB 1631	Challenger license plate: Reduction in fee for bulk sales	(*)	(*)	--	(*)	(*)	--	--	(*)	(*)	(*)	(*)	(*)	--
97-255	HB 1683	Local governments													
		1 Government leaseholds: Airport and port def. of public purpose	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
		2 Ad val. tax: Dep. spec. dists. considered municipalities for taxation	--	--	--	--	--	--	--	--	--	--	--	--	--
		3 Non-ad val. assessments: Inclusion in TRIM notice; permissive	--	--	--	--	--	--	--	--	--	--	--	--	--
		4 Dep. spec. dists.: Refund for certain special assessments	--	--	--	--	--	--	--	--	--	--	--	--	--
		5 Spec. dist. governing boards: Filing fee for candidates	--	--	--	--	--	*	*	*	*	--	--	--	*
97-76	HB 1707	Disabled parking: $5 citation dismissal fee with proof of permit	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
97-256	HB 1741	Ind. Spec. Fire Dist. Control Act: Ad val. and non-ad val. assess. auth.	--	--	--	--	--	**	**	**	**	--	--	--	**
97-167	HB 1803	Ad val. tax: Prohib. consid. of finan. generated by tax cred. for aff. hou	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
97-169	HB 1873	Tuition exemption: Children adopted from DCFS after Dec. 31, 1997	--	--	--	--	(**)	--	--	--	(**)	--	--	--	--
97-261	HB 1925	Health care professions: Medical resident exam fees	0.1	0.1	--	1.0	1.0	--	--	1.1	1.1	0.1	0.1	1.0	--
97-262	HB 1933	Workers' compensation													
		1 Proof of claim and notification fees	--	--	--	13.8	--	--	--	13.8	--	--	--	4.5	--
		2 Spec. Disab. TF: Assessment capped at 4.52% (a)	(10.0)	(10.0)	--	(400.7)	(400.7)	--	--	(410.7)	(410.7)	(10.0)	(10.0)	(429.3)	--
97-264	HB 2013	Health professionals: New and revised fees	*	*	--	*	*	--	--	*	*	*	*	*	--
SENATE BILLS															
97-31	SB 52	Asbestos removal program													
		1 Deletes residential inspection fee & exempts private colleges	--	--	--	--	--	--	--	--	--	--	--	--	--
		2 Redistributes 80% of fee to certain counties	(*)	(*)	--	(0.2)	(0.2)	0.2	0.2	--	--	(*)	(*)	(0.2)	0.2
97-270	SB 238	Certificates of need: Reduce application fees	(*)	(*)	--	(0.3)	(0.5)	--	--	(0.3)	(0.5)	(*)	(*)	(0.5)	--
97-91	SB 270	Clinical laboratory personnel													
		1 Exempt exclusive use labs from $150 health planning fee	(*)	(*)	--	(0.2)	(0.2)	--	--	(0.2)	(0.2)	(*)	(*)	(0.2)	--
		2 Repeals $100 clinical lab license fee	(*)	(*)	--	(0.5)	(0.5)	--	--	(0.5)	(0.5)	(*)	(*)	(0.5)	--
		3 Licensure exemption for certain workers in exclusive use labs	(**)	(**)	--	(**)	(**)	--	--	(**)	(**)	(**)	(**)	(**)	--
97-271	SB 388	DUI fines: Increase fine for operating vehicle or vessel	0.2	0.2	--	2.5	2.5	--	--	2.7	2.7	0.2	0.2	2.6	--
97-83	SB 392	Indigent care surtax: Postpone expiration date	--	--	--	--	--	--	**	--	**	--	--	--	**
97-283	SB 404	Internet access fees: Sales, MUT, and gross receipts tax exemption	(10.0)	(14.8)	4.8	(10.6)	(15.8)	(17.8)	(26.7)	(38.4)	(57.3)	(17.0)	(17.0)	(18.1)	(30.4)
97-33	SB 406	Saltwater fishing licenses: $500 license for piers	--	--	--	(**)	(**)	--	--	(**)	(**)	--	--	(**)	--
97-284	SB 496	Licensure fees: Increase for orthotists, prosthetists, and pedorthists	*	*	--	0.3	0.2	--	--	0.3	0.2	*	*	0.1	--
97-50	SB 780	Urban/rural jobs credit: Sales/corporate credit for certain new jobs	--	(9.4)	9.4	--	(*)	--	(0.6)	--	(10.0)	(9.4)	(9.4)	(*)	(0.6)
97-292	SB 840	Spec. disab. assessments: Offsets for dividends or premium refunds	(0.4)	(0.4)	--	(4.6)	(4.6)	--	--	(5.0)	(5.0)	(0.4)	(0.4)	(4.7)	--
97-272	SB 876	Specialty license plate: Sea turtles	**	**	--	**	**	--	--	**	**	**	**	**	--
97-294	SB 918	Ad valorem tax													
		1 Computer software: Defined as intangible personal property	--	--	--	--	--	(12.9)	(4.3)	(12.9)	(4.3)	--	--	--	(4.7)
		2 Post-graduate dental schools: Exemption	--	--	--	--	--	(0.1)	(0.1)	(0.1)	(0.1)	--	--	--	(0.1)
		3 Definition of nonprofit: Include sales tax and corp. tax status	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
97-273	SB 948	Physicians' licenses: Criminal history check; fee	0.1	*	0.1	2.0	0.5	--	--	2.1	0.5	*	*	0.5	--
97-300	SB 1002	Highway Safety and Motor Vehicles													
		1 Sample license plates: Allows sale	--	--	--	*	*	--	--	*	*	--	--	*	--
		2 Disabled parking permits: Permit period reduced to 4 years	--	--	--	(2.2)	--	--	--	(2.2)	--	--	--	(0.3)	--
		3 Antique vessels: Vessel registration fee exemption	(**)	(**)	--	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
		4 Airport vehicles: Vehicle registration fee exemption	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		5 $100 initial regis. fee: Exmpt. for mil. pers. stationed out-of state	(**)	(**)	--	(**)	(**)	--	--	(**)	(**)	(**)	(**)	(**)	--
		6 $100 initial regis. fee: Exempt. for non-operational or stored veh.	(**)	(**)	--	(**)	(**)	--	--	(**)	(**)	(**)	(**)	(**)	--
		7 Vehicles held in trust: Allow purchase of special license plates	--	--	--	(*)	(*)	(*)	(*)	(*)	(*)	--	--	(*)	(*)
97-66	SB 1108	Non-ad val. assess.: Clarification of use of uniform collection method	--	--	--	--	--	--	--	--	--	--	--	--	--

Measures Affecting Revenues and Tax Administration
Estimated Revenue Increases/(Decreases)
(millions of dollars)

Final
6/5/97

Chapter Law	Bill Number		Description	1997-98 General Revenue 1997-98	1997-98 General Revenue Recur.	1997-98 General Revenue Non-Recur.	1997-98 Trust 1997-98	1997-98 Trust Recur.	1997-98 Local 1997-98	1997-98 Local Recur.	1997-98 Total 1997-98	1997-98 Total Recur.	1998-99 General Rev. 1998-99	1998-99 General Rev. Recur.	1998-99 Trust	1998-99 Local
97-287	SB	1158	Taxation													
		1	Corporate tax annual update	(0.2)	(0.2)	--	--	--	--	--	(0.2)	(0.2)	(0.2)	(0.2)	--	--
		2	Intangibles tax: Exempt. for middle-tier stock holding companies	+-	+-	--	--	--	+-	+-	+-	+-	+-	+-	--	+-
		3	DOR reorganization: Abrogation of sunset	--	--	--	--	--	--	--	--	--	--	--	--	--
97-58	SB	1238	MV licensure: Wrecker license tags based on gross veh. weight	--	--	--	**	**	--	--	**	**	--	--	**	--
97-178	SB	1286	Drivers' education: Auth. insurance reduction; drivers' school fee	*	*	--	*	*	--	--	*	*	*	*	*	--
97-105	SB	1362	Propane Gas Education Act: Voluntary industry assessments	*	*	--	0.3	0.3	--	--	0.3	0.3	*	*	0.3	--
97-81	SB	1486	Enterprise zones													
		1	Apopka zone creation	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		2	Orange County zone expansion	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		3	Pinellas County zone expansion	(0.1)	(0.1)	--	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
		4	Manatee/Palmetto zone creation	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
97-253	SB	1498	Museum of Fla. History: Fee to cover costs of historic films	**	**	--	**	**	--	--	**	**	**	**	**	--
Vetoed	SB	1660	Taxation													
		1	Ad val. tax: Allows certain ed. inst. exemption without ownership	--	--	--	--	--	(*)	(*)	(*)	(*)	--	--	--	(*)
		2	Agricultural equipment: Extend 3% sales tax rate	(2.4)	(2.7)	0.3	(*)	(*)	(0.2)	(0.2)	(2.6)	(2.9)	(2.9)	(2.9)	(*)	(0.2)
		3	Certified audits: Allows DOR to establish trial program	--	--	--	--	--	--	--	--	--	--	--	--	--
		4	Chambers of Commerce: Retroactive exemption and refund	(1.0)	--	(1.0)	(*)	--	(0.1)	--	(1.1)	--	--	--	--	--
		5	CIT update: Updates reference to federal code	See SB 1158												
		6	Coll. championship games and MLB All Star game: Admiss. exmpt	--	--	--	--	--	--	--	--	--	--	--	--	--
		7	Corporate R&D: CIT apport. reduction for univ. spons. research	(2.3)	(2.3)	--	--	--	--	--	(2.3)	(2.3)	(2.4)	(2.4)	--	--
		8	Donations of food and beverage: Exemption for grocery stores	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		9	EET credits: Allows carry forward for those expiring after 7-1-96	(1.1)	(0.4)	(0.7)	--	--	--	--	(1.1)	(0.4)	(0.4)	(0.4)	--	--
		10	Gasparilla Distance Classic: Sales tax exemption	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		11	Grocery rewrite: Clarifies and makes sales tax more consistent	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		12	Health systems: Retroactive exemption for certain health systems	See HB 915												
		13	Industry group cost price percentages: Allows DOR to set	--	--	--	--	--	--	--	--	--	--	--	--	--
		14	Large aircraft repair: Extend sales tax exemption to repair parts	(3.2)	(3.5)	0.3	(*)	(*)	(0.5)	(0.5)	(3.7)	(4.0)	(3.7)	(3.7)	(*)	(0.5)
		15	Large aircraft sales and leases: Sales tax exempt	(0.8)	(0.9)	0.1	(*)	(*)	(0.2)	(0.2)	(1.0)	(1.1)	(1.0)	(1.0)	(*)	(0.2)
		16	Loc. opt. sales tax: Exempt trans. rentals when tour. dev. tax >=5%	--	--	--	--	--	(**)	(**)	(**)	(**)	--	--	--	(**)
		17	Major employers: Sales tax exempt. for cert. new empl.; $1 mil. ca	(1.4)	(1.4)	--	(*)	(*)	(0.1)	(0.1)	(1.5)	(1.5)	(1.4)	(1.4)	(*)	(0.1)
		18	Manufacturing electricity: Revise qualifications for sales tax exmpt.	(1.7)	(4.7)	3.0	(*)	(*)	(0.3)	(0.7)	(2.0)	(5.4)	(3.0)	(5.0)	(*)	(0.4)
		19	NCAA bowl games: Sales tax exemption for admissions	(0.1)	(0.1)	--	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)
		20	Printers M&E: Full sales tax exempt. when production increased	(1.5)	(1.6)	0.1	(*)	(*)	(0.2)	(0.2)	(1.7)	(1.8)	(1.7)	(1.7)	(*)	(0.2)
		21	Publishers M&E: Repeal 50% export requirement	(0.6)	(0.7)	0.1	(*)	(*)	(0.1)	(0.1)	(0.7)	(0.8)	(0.8)	(0.8)	(*)	(0.1)
		22	Rare coins and gold and silver bullion: Exempt sales over $500	(0.5)	(0.5)	--	(*)	(*)	(*)	(*)	(0.5)	(0.5)	(0.5)	(0.5)	(*)	(*)
		23	Real property definition: Clarifying language	--	--	--	--	--	--	--	--	--	--	--	--	--
		24	Religious orgs: Exempt radio stations, groups without perm. site	(0.9)	(1.0)	0.1	(*)	(*)	(0.2)	(0.2)	(1.1)	(1.2)	(1.1)	(1.1)	(*)	(0.2)
		25	Religious tapes for blind: Exemption for producing companies	(*)	(*)	--	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
		26	Sales tax dealer collection allowance: Increase max. to $35	(2.0)	(4.8)	2.8	(*)	(*)	(0.2)	(0.5)	(2.2)	(5.3)	(4.9)	(4.9)	(*)	(0.5)
		27	School purchases: Exemption for schools and parent-teacher orgs.	(2.2)	(2.4)	0.2	(*)	(*)	(0.3)	(0.4)	(2.5)	(2.8)	(2.6)	(2.6)	(*)	(0.4)
		28	Silicon technology: M&E exemption by appropriation only	See SB 1754												
		29	Steam energy: Extend sales tax manu. elec. exemption to steam	(0.2)	(0.5)	0.3	(*)	(*)	(*)	(*)	(0.2)	(0.5)	(0.3)	(0.5)	(*)	(*)
		30	Telecom.: Clarifies application of sales and gross reciepts tax	--	--	--	--	--	--	--	--	--	--	--	--	--
		31	Wharfage: Reduced sales tax on wharfage guarantees	See HB 915												
		32	DOR compromise authority: Increase limit to $250,000	--	--	--	--	--	--	--	--	--	--	--	--	--
		33	Self-disclosure: Waiver of penalty	--	--	--	--	--	--	--	--	--	--	--	--	--
97-278	SB	1754	Silicon technology: Sales tax exempt. on M&E; by appropriation only	--	--	--	--	--	--	--	--	--	--	--	--	--
97-295	SB	1784	Doctor licensure fees: Exam may be taken without applying for license	(*)	(*)	--	(*)	(*)	--	--	(*)	(*)	(*)	(*)	(*)	--
97-82	SB	1836	Mental health service facilities: Deletes fee for limited facility	--	--	--	--	--	--	--	--	--	--	--	--	--
97-107	SB	1906	Court fees: Fee for waiver of court costs for indigents	--	--	--	--	--	*	*	*	*	--	--	--	*

Measures Affecting Revenues and Tax Administration
Estimated Revenue Increases/(Decreases)
(millions of dollars)

Final
6/5/97

Chapter Law	Bill Number	Description	1997-98 General Revenue 1997-98	1997-98 General Revenue Recur.	1997-98 General Revenue Non-Recur.	1997-98 Trust 1997-98	1997-98 Trust Recur.	1997-98 Local 1997-98	1997-98 Local Recur.	1997-98 Total 1997-98	1997-98 Total Recur.	1998-99 General Rev. 1998-99	1998-99 General Rev. Recur.	1998-99 Trust	1998-99 Local
97-280	SB 2060	Toll facilites: Increase bonding auth.; double bonding cap	--	--	--	--	--	--	--	--	--	--	--	--	--
97-152	SB 2400	General Appropriations Act													
		1 P2000 appropriation	(5.0)	(31.4)	26.4	5.0	31.4	--	--	--	--	(31.4)	(31.4)	31.4	--
		2 Tuition: State universities	--	--	--	30.8	36.4	--	--	30.8	36.4	--	--	36.4	--
		3 Tuition: Community colleges	--	--	--	--	--	17.7	17.7	17.7	17.7	--	--	--	17.7
		4 Public schools: Adult education fees	--	--	--	--	--	7.7	23.1	7.7	23.1	--	--	--	15.4
		TOTAL	(60.0)	(107.1)	47.1	(446.5)	(345.8)	1.1	14.7	(505.4)	(438.2)	(113.6)	(111.2)	(447.3)	8.9
		TOTAL less vetoes	**(38.1)**	**(79.6)**	**41.5**	**(446.5)**	**(345.9)**	**3.5**	**17.8**	**(481.1)**	**(407.7)**	**(86.8)**	**(82.2)**	**(447.4)**	**11.8**

(a) $(10.0) million GR impact based on estimate for GR service charge from the SDTF included in the baseline forecast. The fiscal 1997-98 impact based on current estimates is $(30.0) million. The additional $20 million has been included in the trust fund column. Similarly, the fiscal 1998-99 trust fund estimate is overstated by $22.1 million.

(b) .3% assessment on surplus lines insurance would raise a recurring amount of $1.9 million beginning in fiscal 1997-98 for the Florida Surplus Lines Service Office, a private corporation established pursuant to statute.

(c) Revenue impact will occur in approximately 7 to 10 years. Beginning at that time, the Anti-Fraud Trust Fund will experience an annualized reduction of $1.7 million with a reduction in General Revenue service charges of $.1 million.

* = Insignificant
** = Indeterminate
( ) = Negative
+- = Indeterminate positive or negative

LEGISLATION AFFECTING REVENUES FOR 1997 LEGISLATIVE REGULAR SESSION
GENERAL REVENUE FUND
($ MILLIONS)

	FY 1994-95 Actual	FY 1995-96 Actual	FY 1996-97 Forecast	Current Forecast	FY 1997-98 Regular Session Legislation	Revised Forecast	Current Forecast	FY 1998-99 Regular Session Legislation	Revised Forecast
Sales tax/GR	9,585.6	10,453.3	11,005.9	11,694.9	(14.7)	11,680.2	12,448.9	(25.9)	12,423.0
Beverage tax & licen	522.3	527.1	542.3	550.9	0.0	550.9	558.4	0.0	558.4
Corporate income ta	1,063.4	1,162.7	1,261.0	1,286.0	(0.4)	1,285.6	1,318.0	(5.1)	1,312.9
Documentary stamp	359.3	329.7	330.6	331.3	(7.9)	323.4	358.1	(36.4)	321.7
Tobacco taxes	136.2	138.2	136.4	146.2	0.0	146.2	143.6	0.0	143.6
Insurance premium t	234.4	269.5	312.0	322.0	0.0	322.0	340.8	0.0	340.8
Parimutuels tax	52.6	46.0	30.1	25.5	0.0	25.5	20.4	0.0	20.4
Intangibles tax	520.1	557.4	629.2	644.2	(1.3)	642.9	654.3	(1.1)	653.2
Estate tax	419.9	421.7	537.0	512.6	0.0	512.6	522.7	0.0	522.7
Interest earnings	115.9	145.5	150.2	156.5	(0.8)	155.7	162.8	(0.8)	162.0
Driver's License Fee	52.9	49.8	50.5	60.5	0.0	60.5	64.0	0.0	64.0
Medical-hospital fees	118.8	114.0	133.1	147.5	0.0	147.5	156.8	0.0	156.8
Motor vehicle impact	52.5	37.8	39.2	40.3	0.0	40.3	41.1	0.0	41.1
Auto title & lien fees	22.9	23.5	24.4	24.9	0.0	24.9	25.3	0.0	25.3
Severance tax	23.5	31.9	33.3	33.9	0.0	33.9	34.1	0.0	34.1
Corporation Filing Fe	110.3	99.9	102.2	98.7	0.0	98.7	97.2	0.0	97.2
Service charges	330.0	345.2	344.5	380.7	(10.5)	370.2	395.9	(9.6)	386.3
Other taxes & fees	111.3	122.5	140.3	131.5	(2.5)	129.0	134.1	(8.0)	126.1
Total Revenue	13,831.9	14,875.7	15,802.2	16,588.1	(38.1)	16,550.0	17,476.5	(86.9)	17,389.6
Less:Refunds	184.9	226.9	233.5	228.4	0.0	228.4	237.2	0.0	237.2
Net General Revenu	13,647.0	14,648.8	15,568.7	16,359.7	(38.1)	16,321.6	17,239.3	(86.9)	17,152.4

Substantive Bills Containing Appropriations Passed in the 1997 Regular Session

Bill #	Description	Agency	FTE	Amount	Fund
Fiscal Year 1996-97					
SB 160	Constitution Revision Commission	Legislative Branch		$200,000	GR
SB 1824	Attorneys fees and costs (Fl Retirement System TF)	DMS (Division of Retirement)		$300,000	TF
HB 1933	From Ins Com Reg TF to Fl Self-Ins Fund or successor	Dept. of Insurance		$5,000,000	TF
			0.00	**$200,000**	**GR**
			0.00	**$5,300,000**	**TF**
		TOTAL	**0.00**	**$5,500,000**	
Fiscal Year 1997-98					
SB 52	Asbestos Removal Programs (Air Pollution Control TF)	Dept. of Environmental Protection		$700,000	TF
SB 958	Public Safety Information Act	Dept. of Corrections		$141,160	- GR
	Public Safety Information Act (Highway Safety Oper TF)	Highway Safety & Motor Vehicles		$31,748	- TF
	Public Safety Information Act	Law Enforcement	5.00	$311,680	- GR
SB 1754	Entry Tax Refund Program (Eco Dev TF)	Executive Office of the Governor		$2,000,000	GR
HB 433	FL Engineers Mgt Corporation (Prof Reg TF)	Business & Professional Regulation		$646,000	TF
HB 715	Employee Comp Study (Water Mgt Lands TF)	Dept. Environmental Protection		$50,000	TF
HB 1754	Tobacco Products	Dept. of Business and Prof Regulation		$25,000	TF
HB 1275	Municipal Public Service Tax	Dept. of Revenue	1.00	$35,000	TF
HB 1357	Clarifies Agency Child Protection Responsibilities	Dept. of Children and Family Services		($814,833)	GR
		Dept. of Health		$814,833	GR
HB 1545	Public Health Program at FAMU(E & G Student Fees & Other TF)	Dept. of Education		$223,341	TF
				$276,659	GR
HB 1933	OPS and Expenses (Workers Comp Spec Dis TF)	Dept. Labor & Employment Security		$3,043,000	TF
			5.00	**$2,729,499**	**GR**
			1.00	**$4,754,089**	**TF**
		TOTAL	**6.00**	**$7,483,588**	