

STORAGE NAME: h1303.hhs

DATE: December 6, 1999

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
HEALTH AND HUMAN SERVICES APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1303 (PCB HHS 00-42)

RELATING TO: Re-creating the Planning and Evaluation Trust Fund in the Department of Health

SPONSOR(S): Committee on Health and Human Services Appropriations

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

(1) HEALTH AND HUMAN SERVICES APPROPRIATIONS YEAS 9 NAYS 0

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I. SUMMARY:

This legislation re-creates the Planning and Evaluation Trust Fund without modification, effective November 4, 2000. The Planning and Evaluation Trust Fund, FLAIR #64-2-531, is administered by the Department of Health. This fund was last re-created effective November 4, 1996, by Chapter 96-121, Laws of Florida.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Although there is no specific reference in statutes, sections 382.021, 382.022, 382.023, 382.025, and 382.0255, F.S., provide sources of revenue for the fund.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The fund tracks receipts and expenditures associated with the operations of the Office of Vital Statistics and the State Laboratory.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The major source of revenue for the fund is the collection of fees associated with the issuance of certified records and laboratory services. According to Comptroller data, receipts to this fund for FY 1998-99 were \$15,126,553.89.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

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III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VI. SIGNATURES:

COMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS:

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