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**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1881 (PCB CJA 02-32)

RELATING TO: Correctional Work Program Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
 - (4)
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I. SUMMARY:

This legislation re-creates the Correctional Work Program Trust Fund, FLAIR number 702151, without modification. The Correctional Work Program Trust Fund is administered by the Department of Corrections.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 946.31, F.S., provides for revenues.
Section 946.32, F.S., provides for the fund's purpose.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

This fund finances the operation of correctional work programs.

For the 2001-2002 fiscal year, the Legislature appropriated \$26,228,510.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of revenue for the fund is payments from the state Department of Transportation and other entities for services provided by inmate work squads. Total receipts for FY 2000-01 were \$17.2 million. Projected receipts for FY 2001-02 and FY 2002-03 are \$21.3 million and \$21.6 million respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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