

# SENATE STAFF ANALYSIS AND ECONOMIC IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

BILL: SB 4-E (PCB 2-E)

SPONSOR:

SUBJECT:

DATE: May 1, 2002

REVISED: 05/01/02 \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	_____	_____	_____	Favorable
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	_____	_____	_____	_____

## I. Summary:

This bill would provide the necessary statutory authority to implement and execute the General Appropriations Act. Such statutory changes are temporary and either expire on July 1, 2003 or revert to the original language prior to the change.

This bill substantially amends the following sections of the Florida Statutes: 229.8065, 229.085, 240.35, 216.292, 215.20, 215.22, 18.10, 18.25, 14.2015, 240.4075, 385.207, 860.158, 938.01, 295.182, 216.262, 16.555, 860.158, 25.402, 581.1845, 252.373, 163.3184, 375.041, 403.709, 403.7095, 339.12, 338.2216, 287.161, 402.3017, 489.118, 110.1239, 110.12315, and 443.036, F.S.

## II. Present Situation:

In the past, substantive language was included in proviso or in separate sections of the General Appropriations Act to clarify how funds contained in the act were to be expended. However, decisions such as *Brown v. Firestone*, 382 So. 2d 654 (Fla.1980), and *Graham v. Firestone*, Circuit Court of the Second Judicial Circuit, #82-1703, Leon County, Florida 1982 have found such proviso language in the annual General Appropriations Act to be unconstitutional and void.

On January 5, 1995, the Supreme Court ruled in *Moreau v. Lewis* that "Because an appropriations bill must not change or amend existing law on subjects other than appropriations, it follows that a bill designed to implement the appropriations bill also must not change existing law on subjects other than appropriations." This legislation would provide the necessary statutory authority to implement and execute the General Appropriations Act.

### III. Effect of Proposed Changes:

**Section 1.** This section provides Legislative intent.

**Section 2.** In order to implement Specific Appropriation 1 through 187 of the General Appropriations Act, the Secretary of Education is authorized to reorganize the Department of Education to promote the effective and efficient operation of the department and pursuant to the 1998 amendment to Article IX of the Florida Constitution. After December 31, 2002, the secretary must obtain the approval of the Legislative Budget Commission for organizational changes. The secretary must report to the Legislature on the reorganization by January 1, 2003.

**Section 3.** In order to implement section 2 of the General Appropriations Act, sections 29 and 30 of chapter 2001-170, Laws of Florida are amended to delay until July 1, 2003, the requirement that federal funds and the Knott Data Center be appropriated by the Legislature.

**Section 4.** In order to implement section 2 of the General Appropriations Act, Department of Education employees funded by certain contracts and grants shall not be appropriated by the Legislature for the 2002-2003 fiscal year.

**Section 5.** In order to implement Specific Appropriation 161 of the General Appropriations Act, during the 2002-2003 fiscal year, a minimum of 75 percent of the funds generated from community college student financial aid fees must be used for need based financial aid.

**Section 6.** In order to implement Specific Appropriations 166A through 181 of the General Appropriations Act, and notwithstanding provisions in ch. 216 and 240, F.S., the State University System shall use the state accounting system (FLAIR) during the 2002-2003 fiscal year, but is not required to provide funds to the Department of Banking and Finance for the use of FLAIR. Funds appropriated to state universities shall be distributed to each university according to its operating budget approved by its respective board of trustees. Operating budgets must include revenue from student fees, contracts and grants, donations, and auxiliary enterprises. The Comptroller or Chief Financial Officer shall record the distribution of such revenues in FLAIR.

**Section 7.** In order to implement Specific Appropriations 303 through 338 of the General Appropriations Act, subsection (12) of section 216.292, F.S. is amended to allow the Department of Children and Families to transfer funds within the Family Safety Program with certain restrictions during the 2002-2003 fiscal year. The department must provide notice of such transfers to the Executive Office of the Governor and the chairs of the legislative appropriation committees at least five working days before the transfer takes effect.

**Section 8.** In order to implement Specific Appropriations 349, 1170, 2877 and 3119 of the General Appropriations Act, section 215.20, F.S., relating to the statutory appropriation of the General Revenue service charge is substantially reworded. Trust funds included in the current law that are not affected other than being moved within the section are not included below. For the following trust funds in the following agencies, the General Revenue service charge is increased from 7% to 7.3%.

## Agency for Health Care Administration:

Florida Organ and Tissue Donor Education and Procurement Trust Fund  
Resident Protection Trust Fund

## Department of Banking and Finance:

Administrative Trust Fund  
Anti-Fraud Trust Fund  
Mortgage Brokerage Guaranty Trust Fund  
Regulatory Trust Fund

## Department of Business and Professional Regulation:

Administrative Trust Fund  
Division of Florida Land Sales, Condominiums, and Mobile Homes Trust Fund

## Department of Children and Families:

Administrative Trust Fund  
Child Welfare Training Trust Fund  
Children and Adolescents Substance Abuse Trust Fund  
Domestic Violence Trust Fund  
Grants and Donations Trust Fund  
Operations and Maintenance Trust Fund

## Department of Elder Affairs:

Administrative Trust Fund  
Federal Grants Trust Fund  
Grants and Donations Trust Fund  
Operations and Maintenance Trust Fund

## Department of Environmental Protection:

Administrative Trust Fund  
Air Pollution Control Trust Fund  
Environmental Laboratory Trust Fund  
Florida Coastal Protection Trust Fund  
Conservation and Recreation Lands Trust Fund  
Ecosystem Management and Restoration Trust Fund  
Inland Protection Trust  
Forfeited Property Trust Fund  
Grants and Donations Trust Fund  
Internal Improvement Trust  
Land Acquisition Trust Fund  
Minerals Trust Fund  
Florida Permit Fee Trust Fund  
State Park Trust Fund  
Water Quality Assurance Trust Fund  
Working Capital Trust Fund

## Fish and Wildlife Conservation Commission:

Land Acquisition Trust Fund  
Florida Panther Research and Management  
Marine Resources Conservation Trust Fund  
Conservation and Recreation Lands Program Trust Fund

Department of Health:

Administrative Trust Fund  
Donations Trust Fund  
Florida Drug, Device, and Cosmetic Trust Fund  
Emergency Medical Services Trust Fund  
Epilepsy Services Trust Fund  
Grants and Donations Trust Fund  
Medical Quality Assurance Trust Fund  
Brain and Spinal Cord Injury Program Trust Fund  
Nursing Student Loan Forgiveness Trust Fund  
Planning and Evaluation Trust Fund  
Radiation Protection Trust Fund

Department of Highway Safety and Motor Vehicles:

DUI Programs Coordination Trust Fund

Department of Management Services:

Administrative Trust Fund  
Architects Incidental Trust  
Bureau Of Aircraft Trust Fund  
Grants and Donations Trust Fund  
Motor Vehicle Operating Trust Fund  
Public Employees Relations Commission Trust Fund  
State Personnel System Trust Fund  
Supervision Trust Fund  
Working Capital Trust Fund

Division of Administrative Hearings:

Administrative Trust Fund

Department of Revenue:

Additional Court Cost Clearing Trust Fund  
Administrative Trust Fund  
Apalachicola Bay Oyster Surcharge Clearing Trust Fund  
Certification Program Trust Fund  
Motor Vehicle Warranty Trust Fund  
Motor Vehicle Rental Surcharge Clearing Trust Fund  
Oil And Gas Tax Trust Fund  
Secondhand Dealer and Secondary Metals Recycler Clearing Trust Fund  
Severance Tax Solid Mineral Trust Fund

Department of Veterans' Affairs:

Grants and Donations Trust Fund  
 Operations and Maintenance Trust Fund  
 State Home for Veterans Trust Fund

For the following trust funds in the following agencies, the General Revenue service charge is increased from 0% to 3%.

Department of Agriculture and Consumer Services:

Administrative Trust Fund  
 Agricultural Law Enforcement Trust Fund  
 Contracts and Grant Trust Fund  
 Agricultural Emergency Trust Fund  
 Incidental Trust Fund  
 Market Trade Show Trust Fund  
 Relocation and Construction Trust Fund  
 Florida Saltwater Products Trust Fund  
 Viticulture Trust Fund  
 Florida Agricultural Promotion Campaign Trust Fund

Fish and Wildlife Conservation Commission

The Save the Manatee Trust Fund

For the following trust funds in the following agencies, the General Revenue service charge is increased from 0% to 7.3%.

Department of Agriculture and Consumer Services:

Conservation and Recreation Lands Program Trust Fund

Department of Community Affairs:

Operating Trust Fund

Department of Management Services:

Florida Facilities Pool Working Capital Trust Fund

The following fund is removed from the list of funds subject to the 0.3 percent service charge:

Speech-Language Pathology and Audiology Trust Fund

**Section 9.** Provides that amendments to s. 215.20, F.S., contained in expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 10.** In order to implement Specific Appropriations 349, 1170, 2877 and 3119 of the General Appropriations Act, section 215.22, F.S., relating to trust funds exempt from the statutory appropriation of the General Revenue service charge is amended. Limits the funds of the Department of Agriculture and Consumer Services that are exempt to the following funds:

Citrus Inspection Trust Fund  
 Florida Forever Program Trust Fund

Florida Preservation 2000 Trust Fund  
Market Improvements Working Capital Trust Fund  
Pest Control Trust Fund  
Plant Industry Trust Fund

Removes the exemption for the following fund within the Justice Administration Commission:  
Indigent Criminal Defense Trust Fund

**Section 11.** Provides that amendments to s. 215.22, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 12.** In order to implement Specific Appropriations 349, 1170, and 3119 of the General Appropriations Act, section 18.10, F.S., related to appropriations of interest earned on certain trust fund balances to the General Revenue Fund, is amended to correct a cross reference.

**Section 13.** Provides that amendments to s. 18.10, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 14.** In order to implement Specific Appropriations 349, 1170, and 3119 of the General Appropriations Act, section 18.125, F.S., to limit the trust funds that can retain interest earned rather than depositing such interest into the General Revenue Fund. For the following trust funds in the following agencies, the provisions of s. 18.125, F.S., requiring the transfer of money back and forth between the trust funds and the Treasurer, and allowing the funds to retain interest earnings, do not apply:

Agency for Health Care Administration:

Health Care Trust Fund  
Florida Organ and Tissue Donor Education and Procurement Trust Fund  
Resident Protection Trust Fund  
Public Medical Assistance Trust Fund

Department of Children and Families:

Administrative Trust Fund  
Child Welfare Training Trust Fund  
Children and Adolescents Substance Abuse Trust Fund  
Domestic Violence Trust Fund  
Federal Grants Trust Fund  
Grants and Donations Trust Fund  
Operations and Maintenance Trust Fund

Department of Community Affairs:

Operating Trust Fund

Department of Corrections:

Criminal Justice Standards and Training Trust Fund  
Correction Work Program Trust Fund  
Florida Agricultural Exposition Trust Fund

Grants and Donations Trust Fund  
Operating Trust Fund  
Inmate Welfare Trust Fund  
Sales of Goods and Services Trust Fund  
Privately Operated Institutions Inmate Welfare Trust Fund

Department of Elder Affairs:

Administrative Trust Fund  
Grants and Donations Trust Fund  
Operations and Maintenance Trust Fund

Executive Office of the Governor:

Economic Development Trust Fund  
Economic Development Transportation Trust Fund

Department of Health:

Administrative Trust Fund  
County Health Department Trust Fund  
Donations Trust Fund  
Drug, Device, and Cosmetic Trust Fund  
Emergency Medical Services Trust Fund  
Epilepsy Services Trust Fund  
Medical Quality Assurance Trust Fund  
Brain and Spinal Cord Injury Trust Fund  
Nursing Student Loan Forgiveness Trust Fund  
Planning and Evaluation Trust Fund  
Radiation Protection Trust Fund

Department of Highway Safety and Motor Vehicles:

DUI Programs Coordination Trust  
Security Deposits Trust Fund

Justice Administrative Commission:

Capital Collateral Representative Trust Fund  
Child Support Trust Fund  
Civil RICO Trust Fund  
Consumer Fraud Trust Fund  
Forfeiture and Investigative Support Trust Fund  
Grants and Donations Trust Fund  
Indigent Criminal Defense Trust Fund

Department of Juvenile Justice:

Administrative Trust Fund  
Grants and Donations Trust Fund  
Juvenile Crime Prevention and Early Intervention Trust Fund  
Juvenile Justice Training Trust Fund  
Social Services Block Grant Trust Fund

Department of Labor and Employment Security  
Administrative Trust Fund

Department of Law Enforcement:  
Criminal Justice Standards and Training Trust Fund  
Forfeiture and Investigative Support Trust Fund  
Grants and Donations Trust Fund  
Operating Trust Fund  
Revolving Trust Fund  
Federal Law Enforcement Trust Fund

Department of Legal Affairs:  
Administrative Trust Fund  
Florida Motor Vehicle Theft  
Consumer Fraud Trust Fund  
Crimes Compensation Trust Fund  
Crime Stoppers Trust Fund  
Florida Crime Prevention Training Institute Revolving Trust Fund  
Grants and Donations Trust Fund  
Legal Services Trust Fund  
Legal Affairs Revolving Trust Fund  
Motor Vehicle Warranty Trust Fund  
Elections Commission Trust Fund  
Revolving Escrow Trust Fund

Florida Public Service Commission:  
Florida Public Service Regulatory Trust Fund

Department of State:  
Grants and Donations Trust Fund  
Records Management Trust Fund

Department of Veterans' Affairs:  
Operations and Maintenance Trust Fund  
State Home for Veterans Trust Fund

State Court System:  
County Article V Trust Fund  
Court Education Trust Fund  
Mediation and Arbitration Trust Fund  
Grants and Donations Trust Fund  
Family Courts Trust Fund

**Section 15.** Provides that amendments to s. 18.125, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 16.** In order to implement Specific Appropriation 3119 of the General Appropriations Act, section 14.2015, F.S. is amended to remove references relating to the interest earned by the Economic Development Trust Fund and the Economic Development Transportation Trust Fund within the Executive Office of the Governor.

**Section 17.** Provides that amendments to section 14.2015, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 18.** In order to implement Specific Appropriation 349 of the General Appropriations Act, section 240.4075, F.S., is amended to remove references relating to the interest earned by the Nursing Student Loan Forgiveness Trust Fund within the Department of Health.

**Section 19.** Provides that amendments to section 240.4075, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 20.** In order to implement Specific Appropriation 349 of the General Appropriations Act, section 385.207, F.S., is amended to remove references relating to the interest earned by the Epilepsy Services Trust Fund within the Department of Health.

**Section 21.** Provides that amendments to section 385.207, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 22.** In order to implement Specific Appropriation 1170 of the General Appropriations Act, section 860.158, F.S., is amended to remove references relating to the interest earned by the Florida Motor Vehicle Theft Prevention Trust Fund within the Department of Legal Affairs.

**Section 23.** Provides that amendments to section 860.158, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 24.** In order to implement Specific Appropriation 1170 of the General Appropriations Act, section 938.01, F.S., is amended to remove references relating to the interest earned by the Criminal Justice Standards and Training Trust Fund and the Operating Trust Fund within the Department of Law Enforcement.

**Section 25.** Provides that amendments to section 938.01, F.S., contained in the bill expire July 1, 2003, but that any amendments to this section enacted in other legislation are to be preserved.

**Section 26.** In order to implement Specific Appropriation 672 of the General Appropriations Act, section 295.182, F.S., is amended to allow the Department of Veterans Affairs to receive contributions from local governments for the World War II Veterans Memorial during the 2002-2003 fiscal year.

**Section 27.** In order to implement Specific Appropriations 691 through 806 and 843 through 857 of the General Appropriations Act, subsection (4) of section 216.262, F.S. is amended to allow the Executive Office of the Governor to request additional positions during the 2002-2003 fiscal year for the Department of Corrections if the Criminal Justice Estimating Conference projects a certain increase in the inmate population.

**Section 28.** In order to implement proviso language following Specific Appropriation 1178 of the General Appropriations Act, the Correctional Privatization Commission may pay certain costs incurred by a local government associated with opening a private prison or juvenile facility in an unincorporated area. This section expires July 1, 2003.

**Section 29.** In order to implement Specific Appropriation 1291 of the General Appropriations Act, section 16.555(3), F.S., is amended to allow moneys in the Crime Stoppers Trust Fund to be used to pay salaries and other expenses of the Department of Legal Affairs during the 2002-2003 fiscal year.

**Section 30.** In order to implement Specific Appropriation 1291 and 1322 of the General Appropriations Act, section 860.158(2), F.S., is amended to allow moneys in the Florida Motor Vehicle Theft Prevention Trust Fund to be used as provided in the General Appropriations Act.

**Section 31.** In order to implement Specific Appropriations 889 through 1070, 3165, and 3201 through 3222 of the General Appropriations Act, section 25.402, F.S., is amended to allow funds in the County Article V Trust Fund to be used for costs associated with state attorneys, public defenders, and the operation of the state's trial courts.

**Section 32.** In order to implement Specific Appropriations 1480A of the General Appropriations Act, section 581.1845, F.S., is amended to specify that in order for homeowners to be eligible for compensation for residential citrus trees removed as part of the state's citrus canker eradication program, they must be the homeowner of record at the time the trees are removed for the 2002-2003 fiscal year. The amount of compensation provided for each tree is also reduced from \$100 to \$55 for the 2002-2003 fiscal year.

**Section 33.** In order to implement Specific Appropriations 1517 and 1523 of the General Appropriations Act, subsection (1) of section 252.373, F.S. is amended to allow funds from the Emergency Management, Preparedness, and Assistance Trust Fund to be used as provided in the General Appropriations Act for the 2002-2003 fiscal year.

**Section 34.** In order to implement Specific Appropriation 1498 of the General Appropriations Act, subsection (8) of section 163.3184, F.S., is amended to allow the Department of Community Affairs to use the Internet or other methods to advertise notice of intent for comprehensive plan amendments for the 2002-2003 fiscal year.

**Section 35.** In order to implement Specific Appropriation 1760A of the General Appropriations Act, subsection (6) is added to section 375.041, F.S., to allow the funds in the Land Acquisition Trust Fund to be used as provided in the General Appropriations Act for the 2002-2003 fiscal year.

**Section 36.** In order to implement Specific Appropriations 1760A and 1768A of the General Appropriations Act, and if House Bill 851 does not become law, subsection (7) is added to section 403.709, F.S., to allow the funds in the Solid Waste Management Trust Fund to be used as provided in the General Appropriations Act during the 2002-2003 fiscal year.

**Section 37.** In order to implement Specific Appropriation 1819 of the General Appropriations Act, and if House Bill 851 does not become law, subsection (8) of section 403.7095, F.S., is amended to require the Department of Environmental Protection during the 2002-2003 fiscal year to provide solid waste and recycling grants only to counties with a population of less than 100,000 at a level at least 80% of the level of funding provided in 2000-2001 fiscal year.

**Section 38.** In order to implement Specific Appropriation 1819 of the General Appropriations Act, and if House Bill 851 becomes law, subsection (7) is added to section 403.7095, F.S., to require the Department of Environmental Protection during the 2002-2003 fiscal year to provide solid waste and recycling grants only to counties with a population of less than 100,000 at a level at least 80% of the level of funding provided in fiscal year 2000-2001.

**Section 39.** In order to implement Specific Appropriation 2075 of the General Appropriations Act, section 339.12 (10), F.S., as created by chapter 2002-20, Laws of Florida is amended to make this subsection on preferences for county transportation grants effective July 1, 2003.

**Section 40.** In order to implement Specific Appropriation 2161A and 2161G of the General Appropriations Act, section 338.2216, F.S., as created by chapter 2002-20, Laws of Florida is amended to allow certain toll collectors to remain in the Career Service System during the 2002-2003 fiscal year.

**Section 41.** In order to implement Specific Appropriation 2235 of the General Appropriations Act, section 402.3017, F.S., is amended to allow the Agency for Workforce Innovation to administer the Teacher Education and Compensation Helps (TEACH) program during the 2002-2003 fiscal year.

**Section 42.** In order to implement Specific Appropriation 2352 of the General Appropriations Act, section 489.118(2) is amended to allow for issuance of certification of certain applicant contractors upon successful completion of an oral examination for the 2002-2003 fiscal year.

**Section 43.** In order to implement Specific Appropriation 2396 through 2416 of the General Appropriations Act, the Department of Business and Professional Regulation is limited in the number of positions and resources it can transfer from the Division of Alcoholic Beverages and Tobacco to implement the department's on-line licensing project during the 2002-2003 fiscal year.

**Section 44.** In order to implement Specific Appropriation 2418 through 2433 of the General Appropriations Act, the Department of Business and Professional Regulation is limited in the number of positions and resources it can transfer from the Division of Florida Land Sales, Condominiums, and Mobile Homes to implement the department's on-line licensing project during the 2002-2003 fiscal year.

**Section 45.** In order to implement Specific Appropriation 2396 through 2416 of the General Appropriations Act, the Department of Business and Professional Regulation's Division Alcoholic Beverages and Tobacco shall be composed of at least the Bureau of Licensing, the Bureau of Auditing, and the Bureau of Law Enforcement. In addition, no more than 10 percent

of funds in the Alcoholic Beverages and Tobacco Trust Fund may be transferred to other parts of the department during the 2002-2003 fiscal year.

**Section 46.** In order to implement Specific Appropriations 2776 through 2782 of the General Appropriations Act, subsection (4) of section 287.161, F.S., is amended to require the Department of Management Services to operate the executive aircraft pool on a full cost recovery basis, less available funds during the 2002-2003 fiscal year.

**Section 47.** In order to implement section 8 of the General Appropriations Act, section 110.1239, F.S., is amended to require the Division of State Group Insurance to determine the level of premiums necessary to fully fund the program and to require the Governor to include such premium rates in the Governor's recommended budget.

**Section 48.** In order to implement section 8 of the General Appropriations Act, subsection (7) of section 110.12315, F.S., is amended to maintain state employees' prescription drug program co-payments at the current levels for the 2002-2003 fiscal year.

**Section 49.** In order to implement Specific Appropriations 2195 through 2202 of the General Appropriations Act, section 443.036(7), F.S., is amended to redefine the alternative base period for the purposes of calculating unemployment insurance benefits for the 2002-2003 fiscal year. Employers and employees must provide the needed information to the Agency for Workforce Innovation.

**Section 50.** This section provides that a section in this bill is void if all the items in the General Appropriations Act to which it is tied are vetoed.

**Section 51.** This section adopts performance measures and standards contained in the document entitled "Agency Performance Measures and Standards for the Fiscal Year 2002-2003" dated April 30, 2002, by reference. Agencies are directed to revise their Long-Range Program Plans accordingly.

**Section 52.** States that it is the policy of the state that funds appropriated in the General Appropriations Act may not be used for certain contracts for public service announcements unless specifically authorized by the Legislative Budget Commission.

**Section 53.** Provides that if any law amended by this bill is also amended by a law enacted at the 2002 Regular Session, these laws will be construed as if they had been enacted at the same session of the Legislature.

**Section 54.** This section provides an effective date of July 1, 2002 and in the event that the bill takes effect after this date, it shall operate retroactively to July 1, 2002.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Economic Impact and Fiscal Note:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

**General Revenue Service Charge**

The Revenue Estimating Conference has reviewed the changes to the General Revenue service charge proposed in the bill. These changes will result in higher General Revenues and less revenues in trust funds. The Conference estimates the following appropriations to General Revenue by area of government, with corresponding decreases in trust funds:

	FY 2002-2003 (9 months)
Health and Human Services	\$241,534
Criminal Justice	\$173,636
General Government	\$1,219,899
Transportation and Economic	\$495,098
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TOTAL	\$2,130,167

The fiscal year 2002-03 estimate is about 25 percent less than an annual figure. This is based on the Conference's estimate of a one quarter lag in implementation. (For the Department of Revenue, the Conference estimated only a one month lag.)

**Trust Fund Interest Earnings**

The Revenue Estimating Conference has reviewed the changes to the trust fund interest appropriations proposed in this bill. These changes will result in higher General Revenues and less revenues in trust funds. The Conference estimates the following

increases in General Revenue by area of government, with corresponding decreases in trust funds:

	FY 2002-2003
	(11 months)
Health and Human Services	\$17,848,411
Criminal Justice	\$5,752,662
Transportation and Economic Development	\$1,849,850
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TOTAL	\$25,450,923

The fiscal year 2002-03 estimate is 1/12 less than an annual figure. This is based on the Conference's estimate of a one month lag in implementation.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Amendments:**

None.

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This Senate staff analysis does not reflect the intent or official position of the bill's sponsor or the Florida Senate.

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