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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 6, 70, 70A, 75, 80 through 86, and 169 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	167,885,407
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,310,506
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From the funds provided in Specific Appropriation 2, \$55 million is provided for the debt service requirements associated with the bond proceeds from Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 38A, Public School Class-size Reduction Construction.

3	FIXED CAPITAL OUTLAY GRANTS AND AIDS - COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	35,008,007
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SECTION 1 - EDUCATION ENHANCEMENT

Funds provided in Specific Appropriation 3 shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BROWARD COMMUNITY COLLEGE	
Rem/Ren Teaching Auditorium/Performing Arts Theater-South.	25,000
Rem/Ren Buehler Planetarium - Central.....	415,450
DAYTONA BEACH COMMUNITY COLLEGE	
Corporate and Cultural Training Center - Southwest Volusia.....	5,900,440
Campus Renewal and Hospitality Classrooms - Main.....	551,159
Equipment Enhancement - Advance Technology Ctr.....	33,500
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations/Lobby Expansion.....	261,717
GULF COAST COMMUNITY COLLEGE	
Health and Science Labs - Main.....	45,000
INDIAN RIVER COMMUNITY COLLEGE	
Public Services/Homeland Security Training Bldg - Fort Pierce.....	2,335,000
Human Development Resource Center - Fort Pierce.....	2,550,000
Student Educational Services Center Bldg 22 - Fort Pierce Remodeling & Equipment.....	500,000
Technology Clsrn/Labs Bldg-Mueller Campus/Vero Beach.....	250,000
Classroom/Lab Building - Okeechobee.....	2,650,000
Additional Funding for Library - Mueller Campus/Vero Beach.....	100,000
LAKE-SUMTER COMMUNITY COLLEGE	
Construct Shared Library w/County and UCF - South Lake Center.....	5,000,000
Sports Educational Complex - South Lake.....	1,000,000
MIAMI DADE COMMUNITY COLLEGE	
Land and Facilities Acquisition - Collegewide.....	4,500,000
Prototype Classroom Facility - Collegewide.....	5,000,000
OKALOOSA-WALTON COMMUNITY COLLEGE	
Community Services Complex - Niceville.....	250,000
PALM BEACH COMMUNITY COLLEGE	
Additional Funding for Humanities Technology Bldg - South. Myrna Rubenstein Educational Pavilion - Palm Beach Gardens	333,333
	70,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Wesley Chapel Center.....	75,000
ST. PETERSBURG COLLEGE	
Rem/Ren/Const Orthotics & Prosthetics Bldg - Health Education Center.....	64,452
Rem/Ren Classrooms/Labs - Phase II - Downtown Center.....	1,200,070
Construct Classrooms, Academic & Support Space - Clearwater.....	575,898
Rem/Ren Clsrms/Labs Olympia Annex - Tarpon Springs.....	71,155
Adjacent Land and Facilities Acquisition - Collegewide....	360,000
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	341,500
Classrooms/Labs/Student & Support Services - Altamonte....	549,333

4 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM FACILITY	
ENHANCEMENT CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	55,971,620

Funds provided in Specific Appropriation 4 shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UNIVERSITY OF FLORIDA	
Veterinarian Medicine Scan Facility (P,C,E).....	400,000
Pugh Hall (Graham Center) (P,C,E).....	6,500,000
Proton Beam Phase IV (P,C,E).....	657,722
Termite Training Facility, Apopka (P,C,E).....	150,000
Center for Performing Arts (P,C,E).....	750,000
Construction Yard Rinker Hall Phase II (P,C,E).....	300,000
Law School Trial Center (P,C,E).....	2,060,000
Fl. Mus. of Nat. Hist. Exhibit (P,C,E).....	120,000
Multi-Purpose Facility Phase II (P,C,E).....	50,034
Band Rehearsal Hall (C,E).....	699,270
FLORIDA STATE UNIVERSITY	

SECTION 1 - EDUCATION ENHANCEMENT

Panama City Academic Center (E).....	1,102,500
Asolo Conservatory (E).....	100,000
Human Performance Laboratory (P,C,E).....	1,000,000
School of Hospitality (P,C,E).....	1,000,000
UNIVERSITY OF SOUTH FLORIDA	
Medical Office Building (P,C,E).....	8,600,000
Center for Advanced Health Care (P,C,E).....	1,535,530
Sarasota/Manatee Academic Facility (C,E).....	1,422,177
Globalization Research Center (P,C,E).....	5,000,000
FLORIDA ATLANTIC UNIVERSITY	
Executive Development Center (P,C,E).....	2,000,000
Alumni Center (P,C,E).....	1,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Psychology Building (E).....	53,300
College of Optics and Photonics (P,C,E).....	68,970
Engineering III Enhancement (P,C).....	674,463
Biomedical Sciences Center (P,C,E).....	6,423,500
Alumni Center (E).....	20,677
Reading Center (P,C,E).....	500,000
Siemens Energy Center (P,C,E).....	185,000
FLORIDA INTERNATIONAL UNIVERSITY	
Frost Art Museum (C,E).....	1,271,157
College of Law (C,E).....	260,054
Graduate School of Business Phase I (C,E).....	2,013,998
UNIVERSITY OF NORTH FLORIDA	
Science and Engineering Building (E).....	95,268
Fine Arts Bldg. (E).....	58,000
Multipurpose Classroom 46 (P,C,E).....	2,250,000
Coggin College of Business (P,C).....	150,000
FLORIDA GULF COAST UNIVERSITY	
School of Engineering (P,C,E).....	2,500,000
College of Business (P,C,E).....	5,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 359,175,540

TOTAL ALL FUNDS 359,175,540

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	346,342,906
6 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	21,447,094

The funds in Specific Appropriations 6 and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 367,790,000

TOTAL ALL FUNDS 367,790,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	75,718,007

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$759.59, for grades 4 to 8 shall be \$725.20, and for grades 9 to 12 shall be \$727.17. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the

SECTION 1 - EDUCATION ENHANCEMENT

appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 255,181,993

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2006, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

The funds provided in Specific Appropriation 92A for the purposes of (a) shall be expended prior to the expenditure of funds provided in this appropriation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	330,900,000
 TOTAL ALL FUNDS	 330,900,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

16 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 20,000,000

Funds provided in Specific Appropriations 16 and 162A shall be allocated to the SUCCEED, Florida - Crucial Professionals initiative as follows:

Nursing and Allied Health programs.....	8,850,000
Teaching programs.....	8,850,000
Manufacturing and Automotive Technology programs.....	2,250,000
Recipients of 2005-2006 SUCCEED, Fla.- Crucial Professionals and Jobs for Florida's Future funds.....	8,800,000
DOE Grants Management.....	100,000

The funds for Nursing and Allied Health programs are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more nurses and allied health professionals to enter the workforce in Florida. The funds for Teaching programs are provided to increase the capacity of teacher certification programs at public and private postsecondary educational institutions to produce more teachers to enter the workforce in Florida. The funds for Manufacturing and Automotive Technology programs are provided to increase the capacity of programs at public and private postsecondary educational institutions to produce more students to enter the manufacturing and automotive technology workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the programs and advise all approved applicants accordingly.

SECTION 1 - EDUCATION ENHANCEMENT

Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in existing programs. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals; determine funding to be provided; and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

Funds allocated to prior recipients of the SUCCEED, Florida - Crucial Professionals and Jobs for Florida's Future funds in the 2005-2006 fiscal year shall be distributed based on each recipient's proportion of the 2005-2006 funds.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida - Crucial Professional programs in Specific Appropriations 16 and 162A to reflect the results of the competitive awards authorized under the programs.

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 120,000,000

Funds provided in Specific Appropriation 17 shall be allocated as follows:

Brevard Community College.....	4,612,870
Broward Community College.....	8,395,767
Central Florida Community College.....	2,115,026
Chipola College.....	1,100,347
Daytona Beach Community College.....	5,497,734
Edison College.....	2,742,322
Florida Community College at Jacksonville.....	9,200,485
Florida Keys Community College.....	953,728
Gulf Coast Community College.....	2,078,703
Hillsborough Community College.....	6,081,208
Indian River Community College.....	5,355,510
Lake City Community College.....	1,426,832
Lake-Sumter Community College.....	1,110,937
Manatee Community College.....	2,418,554
Miami-Dade College.....	19,239,816
North Florida Community College.....	829,145
Okaloosa-Walton College.....	2,001,206
Palm Beach Community College.....	5,840,520
Pasco-Hernando Community College.....	2,033,223
Pensacola Junior College.....	3,942,092
Polk Community College.....	1,953,066
St. Johns River Community College.....	3,156,040
St. Petersburg Community College.....	6,690,942
Santa Fe Community College.....	4,059,205
Seminole Community College.....	3,929,574
South Florida Community College.....	1,683,400
Tallahassee Community College.....	3,293,913
Valencia Community College.....	7,212,835

Funds provided in Specific Appropriation 17 include \$1,045,000 for 2+2 Partnership Baccalaureate Incentives.

Funds in Specific Appropriation 17, 20, and 76A for 2+2 Partnership Baccalaureate Incentives shall be awarded to eligible community colleges, private colleges and universities, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program during the 2006-07 academic year. The participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2006-07 academic year are eligible for incentive funding. Community colleges shall submit applications requesting funds for eligible programs and the program's participating partner by April 15, 2007. Community colleges with site-determined baccalaureate degree programs are not eligible to

SECTION 1 - EDUCATION ENHANCEMENT

participate.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	140,000,000
 TOTAL ALL FUNDS	 140,000,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 25 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

20 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	157,843,843

Funds in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	26,812,175
Florida State University.....	22,841,168
Florida A&M University.....	8,839,567
University of South Florida.....	22,926,629
University of South Florida, St. Petersburg.....	644,987
University of South Florida, Sarasota/Manatee.....	282,676
Florida Atlantic University.....	12,768,252
University of West Florida.....	4,713,967
University of Central Florida.....	24,468,045
Florida International University.....	19,679,390
University of North Florida.....	8,175,568
Florida Gulf Coast University.....	4,397,763
New College of Florida.....	293,656

Funds provided in Specific Appropriation 20 include \$1,000,000 for 2+2 Partnership Baccalaureate Incentives. These funds are allocated in Specific Appropriation 17.

21 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,320,592
22 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,698,719
23 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,165,799
24 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,132
25 SPECIAL CATEGORIES	
CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	64,167,915

Funds provided in Specific Appropriation 25 shall be allocated as follows:

University of Florida.....	34,348,646
Florida State University.....	15,272,063
Florida A&M University.....	478,648
University of South Florida.....	3,418,738
Florida Atlantic University.....	1,998,037
University of West Florida.....	100,525
University of Central Florida.....	4,326,371
Florida International University.....	2,617,091
University of North Florida.....	1,107,796
New College of Florida.....	125,000

SECTION 1 - EDUCATION ENHANCEMENT

Florida Gulf Coast University.....	150,000
Board of Governors - Johnson Scholarship.....	225,000
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	241,200,000
TOTAL ALL FUNDS	241,200,000
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1439,065,540
TOTAL ALL FUNDS	1439,065,540

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 27 through 38A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2006-2007 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 27 through 38.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

27 FIXED CAPITAL OUTLAY
 VOCATIONAL-TECHNICAL FACILITIES
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 946,878

Funds in Specific Appropriation 27 are for the Manatee County Technical Institute.

28 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 302,000,000

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	186,644,504
Community Colleges.....	25,967,260
State University System.....	36,304,289
Charter Schools.....	53,083,947

Funds provided in Specific Appropriation 28 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

29 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 246,082,167

From the funds in Specific Appropriation 29, \$3,676,872 shall be distributed to developmental research schools and allocated in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

30	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM GENERAL REVENUE FUND	25,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	334,589,136

Funds provided in Specific Appropriation 30 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE		
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp.....	5,129,793	
Rem/rem Tech Bldg Fac 17-Cocoa.....	570,000	
Rem/rem Clsrms/Labs Fac 7 - Melbourne part.....	420,000	
BROWARD COMMUNITY COLLEGE		
Gen ren/rem, HVAC, Fire Alarm Sys, ADA, Roofs,		
Bldgs 8,60,62,site imp.....	5,999,043	
Rem/rem Clsrms/Labs in Bldgs 50 & 51-North.....	3,925,030	
Rem/rem Library Bldg 72 to Clsrms/Labs-South part.....	3,567,722	
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition - Central		
part.....	1,132,083	
Rem/rem Public Safety Bldg 22 w/addition - Phase II.....	2,500,000	
CENTRAL FLORIDA COMMUNITY COLLEGE		
Gen ren/rem,HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp....	1,660,139	
Rem/rem Bldg 5 & 9-Main.....	2,562,000	
Rem/rem Bldg 1 Admin HVAC, roof, interior refurbishment -		
main part.....	380,000	
Rem/rem Labs/Exhib Space HVAC replacement-Appleton part....	2,604,277	
CHIPOLA COLLEGE		
Gen ren/rem,telecom sys,util,Bldgs 300&1300,site imp.....	1,228,749	
Replacement/Performing Arts Bldg 600 for life safety and		
structural problems-Main part (spc).....	3,500,000	
DAYTONA BEACH COMMUNITY COLLEGE		
Gen ren/rem, utilities with campus renewal, Bldgs 220 & 300		
site imp.....	2,501,764	
Major Ren/Rem, Failing Underground Utilities w/campus		
renewal comp.....	1,724,250	
Rem/rem Bldgs 500(12), & 300 w/campus renewal DB.....	1,500,000	
Hospitality Mgt Bldg w/local match-Main part (ce).....	5,404,208	
EDISON COLLEGE		
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp....	2,150,561	
Rem/rem Clsrms/Labs Bldgs & LRC (5)-Lee & Collier part.....	4,550,000	
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE		
Clsrms/Labs/Commerce Education Ctr-Cecil comp (ce).....	1,650,000	
Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imp.	6,307,034	
Rem/rem Bldgs A w/addition, Mainstreet & URC-Downtown part..	4,076,245	
Rem/rem New space-Deerwood part.....	2,248,940	
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1-South part.....	935,750	
Rem/rem Clsrms/Labs-Ace Bldg - Cecil part.....	500,000	
FLORIDA KEYS COMMUNITY COLLEGE		
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,Lab,site imp....	458,553	
Replace Jt-Use Ctr Bldg w/loc sch Mtch-Marathon (pce)comp...	2,058,731	
GULF COAST COMMUNITY COLLEGE		
Gen ren/rem, HVAC,util,security sys,roofs,roads,siteimp....	2,620,788	
Major Ren/Rem Health Sci Bldg w/addition comp.....	3,895,000	
Major Ren/Rem Lead Clean-up/ Firing Range, Driving Range		
Repaving-N Bay comp.....	1,457,000	
Rem/rem Technology Bldg w/Tech Lab additions-Main part.....	3,754,369	
Public Safety/Emergency Operation Ctr w/match(Fed &		
State)-North Bay part (spc).....	3,856,594	
Corporate Training Ctr w/local match - Main part (spc).....	1,450,000	
Land & facilities acquisition - Collegewide - part (spc)....	500,000	
HILLSBOROUGH COMMUNITY COLLEGE		
Clsrms/Lab/Stu Services(Svcs) Bldgs-Southshore comp (spce)..	3,074,998	
Gen ren/rem, HVAC,ADA,utilities,comm&sec sys,roads,site imp.	1,913,020	
Rem/rem Admin, Crim Jus,Arts Bldgs-Ybor City part.....	5,765,925	
Rem/rem Admin/Science/Stu Svcs Bldgs-Plant City.....	3,198,464	
Land & facilities acquisition-Collegewide part (spc).....	1,500,000	
Student Services Buildings - Ybor City part (spc).....	2,185,401	
INDIAN RIVER COMMUNITY COLLEGE		
Public Services Bldg-Main part (ce).....	20,060,002	
Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imp..	2,084,566	
Rem/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22- Main part.	2,470,614	
Land & facilities acquisition - Collegewide part (spc).....	600,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imp....	1,166,315
Major Ren/Rem, Failing HVAC,Underground Utilities comp.....	2,649,303
Rem/rem old Voc Bldgs 16-18 & 21 to Clsrms-Main part.....	1,437,706
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA,HVAC,comm sys,chiller,roads,roofs,site imp.	2,233,016
Rem/rem Math-Sci Bldg 5 & Corporate Training Bldg M-Main....	2,208,536
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities,water sys,HVAC,roofs,soffits, ADA,site imp.....	2,266,515
Rem/rem Clsrms/Labs Graph&Tech/Arts/Music Ed Bldgs-Main part w/addition - Main Part.....	2,965,086
MIAMI DADE COLLEGE	
Env Sci/CJ Sci Lab FacBldg Ph II w/chiller,cooling tower & new utilities lines-N comp.....	7,039,267
Gen ren/rem-Collegewide.....	12,508,904
Major Ren/Rem, Fac's 15 & 40 Restart Swim Complex	
hlth/safety issues & and Law Enf Tr comp.....	2,500,000
Major Ren/Rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections comp.....	
	2,000,000
Rem/rem Clsrms/Labs/Multimedia/Sup Svcs w/addition-Wolfson..	5,413,959
Rem/rem New space/Clsrms/Labs/Sup Svcs-West part.....	4,500,000
Rem/rem Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson par..	2,000,000
Prototype Clsrms w/local Match-Collegewide part (ce).....	8,000,000
Adjacent land & facilities acq-Collegewide part (spc).....	1,500,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Env condition w/infrastr comp (ce).....	2,645,943
Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imp...	532,184
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech.....	2,946,893
Land & facilities acq w/demol, driving & firing ranges(spc).	2,160,555
OKALOOSA-WALTON COLLEGE	
Gen ren/rem,util,fire alrmsys,parking,safety,elec,site imp..	3,735,767
Rem/rem Science Bldg 40 w/IAQ repair-Main.....	2,806,854
Comm. Life, EOC, Safety-Military Sci Bldg w/local match part Main (spc).....	975,707
PALM BEACH COMMUNITY COLLEGE	
Clsrms/Labs Humanities (Hum) Bldg-South comp (ce).....	2,327,980
Sci Bldg Ph II,Scripps Sup Facility-Palm Bch Gardens (ce)...	6,303,613
Gen ren/rem,EMS,roofs,park,util,sfty,alarms,HVAC,lights,rds.	4,368,453
Sci. Bldg Prototype plan reuse w/local match - Central/Lake Worth part (pce).....	3,900,000
Public Safety Training Center w/local match - NW Special Purpose Center part (spc).....	2,429,874
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/University Center w/Library addition comp (ce)..	1,800,000
Clsrms/Labs/Sup Svcs-Spring Hill part (sc).....	3,702,994
Gen ren/rem,Bldg2E & FAC Bldg addition - E, repl roofs,util, safety alarms, HVAC, rds, ADA site imp.....	754,092
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-North...	3,538,884
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp.....	3,678,652
Rem/rem Library w/addition-Main part.....	4,618,643
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	1,858,019
Rem/rem old Jt-Use Science Labs to Voc Labs-Lakeland part...	5,002,627
Jt-Use Tech Resource Ctr. w/USF-Lakeland comp (ce).....	3,187,600
Land & facilities acquisition - Collegewide part (spc).....	750,000
Lake Wales Center.....	3,628,453
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imp	1,282,720
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition-Main.....	101,000
Rem/rem Sci/Tech & Nursing /Health Bldgs - Palatka part.....	521,108
JOINT-USE FACILITIES	
Clsrms/Hlth/Sci Prototype Bldg-Lake-Sumter, Palm Beach(Scripps), St.Johns River & S Fla (ce).....	8,375,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site imp.....	5,030,053
Rem/rem Library to Stu Svcs w/addition-SP/G part.....	1,295,119
Rem/rem Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown part	3,651,616
Rem/rem Social Sci Bldg & Arts Bldg 42 to Vet Tech Clearwater part.....	1,008,744
Rem/rem Clsrms/Labs Olympia Annex w/match-Tarpon part.....	2,589,016
Library Clsrms w/match-Seminole comp (pce).....	1,470,000
Clsrms/Labs Orthotics & Prosthetics Bldg w/match-Health Education Center part (spce).....	3,011,446
Adj land & facilities acq-Collegewide part (spc).....	2,603,727
SANTA FE COMMUNITY COLLEGE	
WF/Nursing/Health Science Bldg-Main comp (ce).....	1,422,043

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, Bldgs B & 2014 drain, panels, HVAC, utilities & comm sys, elev, roofs.....	2,466,816
Rem/rem Clsrms/Labs Bldg W - Main.....	302,148
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms,Tech Labs Bldg w/land-I-4 Heathrow Special Purpose Ctr comp (ce).....	5,259,322
Clsrms/Labs/Stu Svcs w/land Ph I-Altamonte Ctr. comp (ce)...	8,163,732
Gen ren/rem, utilities,drive pad,comm sys,HVAC,roofs ADA,site imp.....	2,068,533
Safety/Life Fire Sci Burn Bldg replacement-Main comp (pce)..	562,000
Rem/rem Bldg K Voc Labs to Teaching Labs-Main part.....	3,110,460
Rem/rem Voc Ed Bldg I & Fac Offices E-Main part.....	1,394,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF-Sanford part (spc).....	11,775,131
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, utilities,roofs,safety&ADA,restrooms,site imp..	1,007,425
Rem/rem Admin,Nursing & Sci Bldgs w/addition-Main part.....	1,568,394
Rem/rem Clsrms/Labs/Sup Svcs & add elevator-Lake Placid part	650,000
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastructure,utilities,commsys, HVAC,ADA ,site imp.....	2,031,087
Rem/rem Law Enforcement Admin Bldg - CJ Academy.....	250,000
Rem/rem legislative research space to Clsrms/Labs/Sup Svcs..	250,000
Land & facilities acquisition - Collegewide part.....	500,000
Allied Health Education Ctr.- Main part (spc).....	2,000,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10-West part (ce).....	8,474,843
Gen ren/rem, elev, parking, util,HVAC, telecom sys, site imp	3,620,923
Rem/rem Clsrms/Labs Bldgs 1, 3 & 4 - West part.....	848,385
Culinary Arts Labs addition w/local match-West comp (pce)...	4,000,000
Land acquisition-Southwest Campus part (spc).....	5,500,000
Land acquisition - Southeast Campus part (spc).....	1,000,000
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (spc).....	750,000

31 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 445,035,323

Funds provided in Specific Appropriation 31 shall be allocated as follows:

FAMU University Commons Renovation (C).....	9,364,200
FAMU Campus Elec Upgrades, Technology, Infrastr (P,C,E).....	3,851,140
FAMU Developmental Research School (C,E).....	2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E).....	2,850,000
FAMU Jones Hall Remodeling (P,C,E).....	12,623,450
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	3,642,356
FAU FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
FAU Expansion/Remodel Computer Center #22 (C,E).....	2,000,100
FAU Port St Lucie -Partner Campus Phase II (P,C,E).....	10,009,000
FAU FAU/UF Davie Facility (P,C).....	1,300,000
FAU FAU-UF Joint Use Facility Davie Campus (P,C,E).....	8,000,000
FAU General Classroom/Engineering Building (P,C).....	3,000,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Classrooms/Offices/Labs Academic 6 (C).....	7,116,685
FGCU Fine Arts Phase 2 Auditorium (P,C,E).....	12,762,582
FGCU Classrooms/Offices/Labs Academic 7 (P,C).....	16,925,996
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	7,000,000
FIU Molecular Biology, UP (C,E).....	2,912,000
FIU Social Science (International Studies), UP (C,E).....	4,383,261
FIU Public Safety Building - UP (P,C,E).....	3,131,025
FIU Science/Classroom Complex -UP (P,C).....	9,000,000
FIU Graduate Classroom Building - UP (P,C).....	18,619,835
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	6,400,000
FSU Life Sciences Teaching & Research Center (C,E).....	3,500,000
FSU Neuroscience & Reading Institute (C,E).....	11,869,540
FSU College of Education Bldg Expansion (P).....	600,000
FSU Administrative Services Center Panama City (C,E).....	3,878,728
FSU Thagard Health Center (P,C,E).....	7,500,000
FSU College of Medicine - Daytona Beach (P,C,E).....	2,100,000
FSU College of Medicine - Fort Pierce (P,C,E).....	2,100,000
FSU College of Medicine - Immokalee(P,C,E).....	4,000,000
FSU Panama City Campus - Academic Center (C,E).....	7,992,000
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,914,400
NEWC Land Acquisition (S).....	1,400,000
NEWC Academic Facility (P).....	700,000
NEWC Remodel Parkview House/Westside Student Center (P,C,E).	700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000
UCF Biomedical Science Center (C,E)	11,868,952
UCF SCC-UCF Joint Use Facility (P,C,E)	7,875,000
UCF Physical Sciences Building (P,C)	18,816,566
UF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	13,634,000
UF Multidisciplinary Nanosystems Facility (C,E)	5,922,300
UF Biomedical Sciences Building (C,E)	33,941,300
UF IFAS Statewide Repairs, Renovations & Infrastructure Imp (P,C,E)	15,165,018
UF Pathogen Research Facility (P,C)	20,750,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	4,000,000
UNF Education Building (C,E)	12,000,000
UNF Land Acquisition (S)	14,000,000
USF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,300,000
USF Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
USF St. Pete. Utilities/Infrastructure (P,C,E)	825,000
USF Visual and Performing Arts Teaching Facility (P,C)	12,167,602
USF Lakeland Campus, Phase I (P,C)	1,700,000
USF St. Pete Campus - Science and Technology Bldg (C,E)	9,000,000
USF Interdisciplinary Science Teaching & Research Fac. (P,C)	19,953,755
UWF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	4,500,000
UWF Science and Technology, Phase I (C,E)	16,469,532

31A FIXED CAPITAL OUTLAY	
SUS PROJECTS - CONSTRUCTION COST INCREASE	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	56,543,246

Funds provided above for system wide cost increases shall be distributed by the Board of Governors of the State University System to the specific universities, in the amounts identified in the "Survey Questionnaire on Cost Escalation of Current PECO Projects", dated March 9, 2006 in the column titled "Additional Funding Required As Submitted January 24, 2006" and approved by the Board of Governors on March 14, 2006.

32 FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	27,531,199

Funds in Specific Appropriation 32 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Franklin - New K-12 School (Complete)	13,150,000
Suwannee - New K-5 School (Complete)	6,070,000
Hardee - New K-8 School (Supplemental)	6,624,563
Glades - New K-6 School (Supplemental)	1,686,636

33 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	25,000,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	833,783,164
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
SERVICE TRUST FUND	100,000,000

34 FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SCHOOL DISTRICT AND	
COMMUNITY COLLEGE	
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
SERVICE TRUST FUND	21,100,000

35 FIXED CAPITAL OUTLAY	
FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	11,465,690

Funds in Specific Appropriation 35 are for the following projects:

Major Renovations and New Construction	8,700,000
Building Maintenance	1,173,090
Campus-wide Systems Maintenance	1,381,100
Campus Safety and Code Compliance	205,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Facilities Master Plan.....	6,500
36 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL	
PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	1,125,000

Funds in Specific Appropriation 36 are for the Daytona Beach District Office Remodeling project.

36A FIXED CAPITAL OUTLAY	
JOINT-USE FACILITIES PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	6,550,044

Funds provided in Specific Appropriation 36A are for a Seminole Community College - UCF Joint-Use Facility.

37 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	2,829,307

Funds in Specific Appropriation 37 are for the following projects:

WMFE-TV/FM Orlando - Construction.....	487,437
WEDU-TV Tampa - Construction.....	331,801
WJCT-TV/FM Jacksonville - Construction.....	383,069
WKGC-FM Panama City.....	127,000
WJCT-TV/FM Jacksonville - HVAC and Mold Abatement.....	1,500,000

38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL CLASS-SIZE REDUCTION	
CONSTRUCTION	
FROM LOTTERY CAPITAL OUTLAY AND DEBT	
SERVICES TRUST FUND	654,697,990
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	445,302,010

Funds provided in Specific Appropriation 38A, totaling \$1.1 billion, shall be distributed to the school districts for construction required by the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula included in section 1013.735, Florida Statutes.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	25,000,000
FROM TRUST FUNDS	3514,581,154
 TOTAL ALL FUNDS	 3539,581,154

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,157,279

40 SALARIES AND BENEFITS	POSITIONS	1,013.50	
FROM GENERAL REVENUE FUND		8,895,522	
FROM FEDERAL REHABILITATION TRUST FUND . .			33,462,572
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			3,951,035

For funds in Specific Appropriations 40 through 53 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	2,142,365
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	125,742
42	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	10,200,659
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	916,698
43	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	19,008,431

Funds provided in Specific Appropriation 43 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2005-2006 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds provided in Specific Appropriation 43, \$500,000 is provided for the First Coast Technical Institute.

From the funds in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Central Florida Community College.....		39,105
Daytona Beach Community College.....		333,273
Florida Community College at Jacksonville.....		288,168
Indian River Community College.....		152,600
Pensacola Community College.....		42,236
St. Johns River Community College.....		50,682
Santa Fe Community College.....		83,064
Seminole Community College.....		73,209
South Florida Community College.....		276,405
Tallahassee Community College.....		45,545
44 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	500,000	
45 OPERATING CAPITAL OUTLAY		
FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		49,601
46 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	519,446	
FROM FEDERAL REHABILITATION TRUST FUND . .		5,124,245
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,213,708
47 SPECIAL CATEGORIES		
INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND	1,500,000	
FROM FEDERAL REHABILITATION TRUST FUND . .		4,140,636
Funds provided in Specific Appropriation 47 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.		
48 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	24,736,398	
FROM FEDERAL REHABILITATION TRUST FUND . .		88,316,251
49 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL REHABILITATION TRUST FUND . .		310,009
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		27,647
50 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	78,029	
FROM FEDERAL REHABILITATION TRUST FUND . .		293,524
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		34,657
51 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	216,845	
FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
52 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		515,903
53 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . .		257,455
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		364

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	55,454,671	
FROM TRUST FUNDS		154,329,933
TOTAL POSITIONS	1,013.50	
TOTAL ALL FUNDS		209,784,604

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	9,929,232	
54 SALARIES AND BENEFITS	POSITIONS	306.00
FROM GENERAL REVENUE FUND	3,960,006	
FROM FEDERAL REHABILITATION TRUST FUND		8,701,554
55 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,591	
FROM FEDERAL REHABILITATION TRUST FUND		95,354
FROM GRANTS AND DONATIONS TRUST FUND		105,047
56 EXPENSES		
FROM GENERAL REVENUE FUND	395,951	
FROM FEDERAL REHABILITATION TRUST FUND		2,314,711
FROM GRANTS AND DONATIONS TRUST FUND		45,000
57 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	818,498	
FROM FEDERAL REHABILITATION TRUST FUND		4,281,584
FROM GRANTS AND DONATIONS TRUST FUND		240,623
58 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	58,590	
FROM FEDERAL REHABILITATION TRUST FUND		125,198
59 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
60 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
61 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	8,437,828	
FROM FEDERAL REHABILITATION TRUST FUND		14,235,095
FROM GRANTS AND DONATIONS TRUST FUND		763,277

General Revenue funds in Specific Appropriation 61 include \$937,600 for the Blind Babies Program and \$100,226 for the Blind Americans Wishing Well Center.

62 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,316	
FROM FEDERAL REHABILITATION TRUST FUND		90,331
63 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND	50,000	
FROM GRANTS AND DONATIONS TRUST FUND		100,000
64 SPECIAL CATEGORIES		
VENDING STANDS - EQUIPMENT AND SUPPLIES		
FROM FEDERAL REHABILITATION TRUST FUND		1,100,000
FROM GRANTS AND DONATIONS TRUST FUND		895,000
65 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	38,358	
FROM FEDERAL REHABILITATION TRUST FUND		84,287

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		923,280
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		115,838
68	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		156,551
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	13,882,300	
	FROM TRUST FUNDS		34,672,730
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		48,555,030

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

69	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,000,000
70	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	5,238,750

Funds in Specific Appropriation 70 are provided to support 4,191 students at \$1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 4,191 students are deemed to be eligible.

70A	SPECIAL CATEGORIES FLORIDA INDEPENDENT COLLEGIATE ASSISTANCE GRANT FROM GENERAL REVENUE FUND	2,500,000
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Funds in Specific Appropriation 70A are provided to support students enrolled in an undergraduate degree program that leads to employment in an occupation that is one of the top 15 occupations in number of annual openings as listed on the Agency for Workforce Innovation's Florida Statewide Targeted Occupations List at the time of the student's enrollment. The institutions eligible for participation must be licensed by the Commission for Independent Education under chapter 1005, Florida Statutes, and be accredited by an organization that is recognized by the United States Secretary of Education as a reliable authority as to the quality of education or training offered.

Eligible institutions shall also be those participating in the common course numbering system, using an assessment required in section 1005.04(1)(b), Florida Statutes, and that has been approved by the State Board of Education, and participating in the Florida Education and Training Placement Information Program. Students must meet Florida residency requirements according to section 1009.40, Florida Statutes, be enrolled as a full-time undergraduate degree seeking student in a Florida campus-based program, make satisfactory academic progress as defined by the State Board of Education, and not be eligible for ABLE or FRAG. Students may not receive the grant for more than 9 semesters or 14 quarters.

Funds in Specific Appropriation 70A are provided to support 2,000 students at \$1,250 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount for students enrolled in the Florida Independent Collegiate Assistance (FICA) Grant Program in the second term in the event that more than 2,000 students are deemed to be eligible for a FICA grant.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,100,000

Funds in Specific Appropriation 71 shall be allocated as follows:

Bethune-Cookman College.....	4,514,195
Edward Waters College.....	3,508,807
Florida Memorial College.....	3,908,956
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 71 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College.

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 16,001,657

The funds in Specific Appropriation 72 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257
Sylvester Cancer Center.....	6,000,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

72A SPECIAL CATEGORIES
 GRANTS AND AIDS - ACCELERATED BACHELORS IN
 NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 500,000

73 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 73 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: \$241,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 596,094

75 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 102,603,148

Funds in Specific Appropriation 75 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,201 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,201 students are deemed to be Florida residents.

76 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 6,690,750

From funds provided in Specific Appropriation 76, \$6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs.

76A SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 4,450,000

The funds provided in Specific Appropriation 76A shall be allocated as follows:

Education Infrastructure - Edward Waters College.....	100,000
School of Architecture - Florida Institute of Technology....	250,000
Nursing Education at Bethune-Cookman College.....	800,000
Nursing Education at Florida Southern College.....	2,000,000
Nursing Education at Florida Memorial College.....	200,000
Nursing Education at Barry University.....	100,000
2+2 Partnership Baccalaureate Incentives.....	1,000,000

Funds for 2+2 Partnership Baccalaureate Incentives are allocated in Specific Appropriation 17.

77 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 77 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.

78 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRITICAL TRAINING NEEDS - EQUIPMENT
 FROM GENERAL REVENUE FUND 864,000

From the funds in Specific Appropriation 78, \$737,500 is provided for a liquid chromatograph/mass spectrometer and a DNA sequencer for the Forensic Science program at the University of Tampa. From the funds in Specific Appropriation 78, \$126,500 is provided for training equipment for the Nursing Science program at the University of Tampa.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 156,289,995

TOTAL ALL FUNDS 156,289,995

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

80	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,200,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		400,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .		375,000
81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,809,600	
82	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
83	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		444,000
84	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	94,815,553	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		8,475,276

The funds in Specific Appropriations 6 and 84 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time.	94,721,079
Florida Student Assistance Grant - Private.....	15,304,805
Florida Student Assistance Grant - Postsecondary.....	10,484,394
Children/Spouses of Deceased/Disabled Veterans.....	557,723
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 84 the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,722.

Funds provided in Specific Appropriation 84 from the Student Loan Operating Trust Fund shall only be allocated to colleges and universities that used the Office of Student Financial Assistance as their designated guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2005-2006.

85	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		196,000
86	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,760,000	

From the funds in Specific Appropriation 86, \$500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND	106,920,481	
FROM TRUST FUNDS		10,390,276

TOTAL ALL FUNDS 117,310,757

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

87	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88 FINANCIAL ASSISTANCE PAYMENTS
 ROBERT C. BYRD HONORS SCHOLARSHIP
 FROM EDUCATIONAL AIDS TRUST FUND 2,145,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 4,708,089

TOTAL ALL FUNDS 4,708,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

89 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 388,100,000

Funds in Specific Appropriation 89 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2006-2007 shall be \$2,560. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	5,042,159
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,173,098
Brevard.....	10,119,402
Broward.....	42,263,796
Charlotte, DeSoto, Highlands, Hardee.....	6,841,427
Clay, Nassau, Baker, Bradford.....	5,212,347
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,164,455
Dade, Monroe.....	51,466,234
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,110,751
Duval.....	26,148,045
Escambia.....	6,309,008
Hendry, Glades, Collier, Lee.....	20,656,122
Hillsborough.....	31,631,893
Lake.....	5,772,795
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,804,716
Manatee.....	6,749,811
Marion.....	4,765,615
Martin, Okeechobee, Indian River.....	6,135,964
Okaloosa, Walton.....	5,167,823
Orange.....	25,626,761
Osceola.....	5,626,072
Palm Beach.....	25,866,788
Pasco, Hernando.....	10,759,328
Pinellas.....	17,195,058
Polk.....	9,114,709
Putnam, St. Johns.....	3,440,395
St. Lucie.....	4,033,931
Santa Rosa.....	1,623,480
Sarasota.....	5,360,826
Seminole.....	11,459,148
Volusia, Flagler.....	11,458,043

90 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 390,100,000

TOTAL ALL FUNDS 390,100,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 6596,725,922
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 89,169,746

Funds provided in Specific Appropriation 91 shall be allocated using a base student allocation of \$3,981.61 for the FEFP.

From the funds in Specific Appropriation 91, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, juvenile justice educational programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2005-2006 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2005-2006 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2006-2007 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 91, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2006-2007.

Total required local effort for 2006-2007 shall be \$7,357,994,671. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2006-2007 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided in Specific Appropriation 91, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 91, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 91 are based upon program cost factors for 2006-2007 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.035
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.088
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.734
 - B. Support Level 5.....5.201
- 3. English for Speakers of Other Languages1.275
- 4. Programs for Grades 9-12
 - Career Education.....1.159

From the funds in Specific Appropriation 91, \$1,101,383,681 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2006-2007 appropriation shall not be recalculated during the school year. School districts that have provided educational services in 2005-2006 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 91, \$707,826,199 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2006-2007 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 91, \$111,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 91, \$147,500,000 is provided for the Special Teachers Are Rewarded performance pay plan (STAR Plan). Funds shall be distributed to school districts for performance pay rewards to instructional personnel as defined in section 1012.01(2) (a)-(d), Florida Statutes, in all K-12 schools in the district, in accordance with the requirements of section 1012.22, Florida Statutes. STAR Plan funds shall be allocated based on each district's proportion of the state total K-12 base funding, subject to review and approval by the State Board of Education of the district's STAR Plan. The district's STAR Plan may include information from the district's instructional personnel assessment system, and shall include instructional personnel evaluation based on the performance of their students. The Department of Education shall develop model methodologies that ensure fairness and equity for all instructional personnel, and shall provide technical assistance upon request.

Each school district that chooses to participate in the STAR Plan shall submit its comprehensive STAR Plan, which shall include rewards for elementary, middle, and high school instructional personnel, to the State Board of Education by December 31, 2006. Any charter school that does not follow the district's salary schedule may submit a separate proposal with the district's plan. Charter school proposals shall be included with the district plans or may be submitted independently if the district does not submit a plan. Districts that do not submit a plan by December 31, 2006, shall not be eligible to receive STAR Plan funds. The State Board shall review each district's STAR Plan within 45 days of receipt and shall approve the plan or request revisions. If requesting revisions, the State Board must identify the specific area(s) of the proposed plan needing revision. Districts must submit their revised plan by March 1, 2007. The State Board shall review the revised plan and may either approve the revised plan or deny the district eligibility to receive STAR Plan funds for the 2006-2007 fiscal year. STAR Plan funds shall not be recalculated during the fiscal year except that funds allocated for districts that fail to adopt approved STAR Plans by April 1, 2007, shall be redistributed to those districts that have approved plans in place by the required date. The redistribution calculation shall be verified by the Florida Education Finance Program Appropriation Allocation Conference.

District STAR Plans must meet the following guidelines:

1. Eligibility - All instructional personnel are automatically eligible to receive rewards for improved student achievement without having to apply.
2. Determination of number of rewards - The district plan shall utilize funds received under this program for rewards of at least 5 percent of the base pay of the best performing 25 percent of instructional personnel. Districts shall use any remaining funds to provide bonuses to additional instructional personnel or school-based leaders pursuant to their plans. District school boards are encouraged to provide additional rewards to instructional personnel they determine to be outstanding. District school boards shall distribute funds for State Board approved charter school plans to charter schools based on each charter school's proportion of the district's total K-12 base funding.
3. Evaluation instrument - Each district school board shall select or develop an evaluation instrument. The instrument's primary determining

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

factor shall be the evaluation of improved student achievement. The instrument's factors shall be scored using the following categories, or categories that are substantially similar in number and connotation: unsatisfactory, needs improvement, satisfactory, high-performing, and outstanding. Instructional personnel must receive no unsatisfactory or needs improvement ratings and may receive no more than one satisfactory rating on the areas evaluated in order to receive a reward.

4. Instructional personnel evaluation based on student performance - District school boards shall determine appropriate methods to evaluate instructional personnel based on the performance of their students. The methods must measure improved student achievement during the course of the school year; and must be approved by the State Board of Education.

a. Evaluation of improved student achievement for instructional personnel linked by course numbers to instruction in reading or math shall be determined by a standardized test.

b. Evaluation of improved student achievement for instructional personnel not linked by course numbers to instruction in reading or math shall be determined by instruments that measure the Sunshine State Standards for the area, including challenging grade-level content and critical thinking skills. District school boards shall develop methods to evaluate improved student achievement in specialized areas, including exceptional student education, fine arts, career and technical education, and other specialties so that all instructional personnel are eligible for rewards.

c. Evaluation of improved student achievement for secondary instructional personnel linked by course number to instruction in social studies or science may be assessed by a standardized test; by linking improved student achievement in reading or mathematics of the students enrolled in the instructional personnel's social studies or science class, as measured by a standardized test; or by instruments that measure the Sunshine State Standards for the area, including challenging grade-level content and critical thinking skills.

District school board STAR Plan proposals may include a methodology for performance pay rewards for district-selected school-based leaders who supervise or directly assist the instructional personnel whose student achievement results in a STAR Plan reward.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 91 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 91 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

92	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2038,199,532
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	37,313,032

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$759.59, for grades 4 to 8 shall be \$725.20, and for grades 9 to 12 shall be \$727.17. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,267,849

Funds in Specific Appropriation 92A are to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school.

The funds provided from this appropriation shall be expended prior to expenditure of funds for this purpose in Specific Appropriation 8.

93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 266,673,588

From the funds provided in Specific Appropriation 93, the growth allocation per FTE shall be \$357.11 for Fiscal Year 2006-2007.

From the funds provided in Specific Appropriation 93, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 93, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 93, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

95 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 483,032,198

Funds provided in Specific Appropriation 95 shall be used to transport students as provided in section 1011.68, Florida Statutes.

97 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 45,021,406

Funds provided in Specific Appropriation 97 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 9429,652,646
 FROM TRUST FUNDS 134,750,627
 TOTAL ALL FUNDS 9564,403,273

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100, 110, and 114, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

98 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT COST
 DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 22,700,000

Non-recurring funds provided in Specific Appropriation 98 shall be allocated as follows:

Bay..... 125,464

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Broward.....	4,477,252
Charlotte.....	361,305
Citrus.....	177,086
Columbia.....	69,041
Miami-Dade.....	13,005,362
DeSoto.....	63,144
Dixie.....	88,264
Escambia.....	118,374
Flagler.....	287,606
Franklin.....	15,364
Gilchrist.....	6,109
Glades.....	2,819
Gulf.....	98,927
Hamilton.....	59,357
Highlands.....	194,748
Holmes.....	153,507
Jackson.....	67,296
Lafayette.....	17,770
Manatee.....	156,362
Martin.....	127,214
Monroe.....	406,466
Okaloosa.....	6,272
Okeechobee.....	51,283
Palm Beach.....	379,284
Pinellas.....	232,446
Sarasota.....	25,215
Sumter.....	23,093
Suwannee.....	120,669
Taylor.....	48,520
Volusia.....	1,489,920
Walton.....	94,036
Washington.....	123,704
Washington Special.....	9,501
FAU Lab School.....	1,452
FSU Lab School (Broward).....	12,820
Florida Virtual School.....	2,948

100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	2,678,240	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		1,000,000

The funds provided in Specific Appropriation 100 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	300,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,500,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	1,000,000

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM GENERAL REVENUE FUND	60,053,702	
	FROM EXCELLENT TEACHING PROGRAM TRUST FUND		18,971,814
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		18,873,398

102	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	3,507	

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
	FROM EDUCATIONAL AIDS TRUST FUND		58,043,873
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		18,500,000

The funds in Specific Appropriation 103 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

From funds in Specific Appropriation 103, the Commissioner may set aside \$5,000,000 for intensive reading instruction programs for children in failing schools for the purpose of improving student reading skills. The Commissioner shall determine which schools have achieved the least gains in reading performance and shall require those schools to submit a reading improvement plan detailing proposed efforts to improve reading

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performance as a condition of receiving additional funding. The reading improvement plan must establish the performance outcome of literacy among its student population and outline specific steps that will be taken to achieve that goal. The plan may include the use of technology to achieve reading goals. A school identified as in need of improvement in reading instruction shall implement only those assessments, progress monitoring instruments, reading strategies, and programs approved by the Commissioner. Programs must demonstrate a record of proven success in improving student reading achievement.

104	SPECIAL CATEGORIES		
	EDUCATION INNOVATION INITIATIVES		
	FROM GENERAL REVENUE FUND	1,786,006	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		16,213,994

Funds in Specific Appropriation 104 are provided for the A Plus Plus Initiative and are contingent on House Bill 7087 or similar legislation becoming law.

105	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	7,125,480	

Funds in Specific Appropriation 105 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

105A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	17,930,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		3,240,000

Funds provided in Specific Appropriation 105A shall be allocated as follows:

Best Buddies.....	1,050,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,750,000
Learning for Life.....	2,500,000
Communities in Schools.....	1,250,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	900,000
YMCA State Alliance.....	1,500,000
Florida Museum Mentoring Initiative.....	750,000
Role Models Mentoring.....	250,000

Funds provided in Specific Appropriation 105A for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 105A for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EDUCATION PARTNERSHIPS		
	FROM GENERAL REVENUE FUND	7,100,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		900,000

Funds in Specific Appropriation 106 are provided for Education Partnerships. A school district, school district partners, or a regional education consortium may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a

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separate school facility provided by the education provider. Any provider of this program must have at least five years experience successfully serving this student population. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

The Department of Education shall allocate \$6,500,000 to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning.

The Department of Education shall allocate \$1,500,000 to programs that serve a minimum of 25 or more students (small programs) in districts with fewer than 20,000 full-time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.

School districts and consortia are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts and consortia that received initial grants in Fiscal Year 2005-2006, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-2007 and these districts and consortia shall be considered in their first year of implementation. For Fiscal Year 2006-2007, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts and regional education consortia of the amount of the grant awards by November 15, 2006.

If funds remain after awarding grants to new and existing programs within the three years of program grant eligibility, continuation grant awards may be made available to districts with ongoing education partnerships. The Department of Education may award remaining funds for continuation grants of up to \$1,000 per student. Any continuation grants awarded shall be distributed to ongoing partnerships based on their proportion of the total full-time equivalent enrollment within the ongoing programs.

106A SPECIAL CATEGORIES

INNOVATIVE READING PILOT PROGRAMS

FROM PRINCIPAL STATE SCHOOL TRUST FUND 4,500,000

The funds provided in Specific Appropriation 106A shall be allocated as follows:

Innovative Reading Pilot Program..... 2,500,000
LEP Student Reading Pilot Program..... 2,000,000

The Innovative Reading Pilot Program shall use Internet-delivered interactive reading instruction for students in Prekindergarten through third grade. The program shall be developed using scientifically-based reading research and explicitly and systematically teach all five key areas of reading: phonemic awareness, phonics, vocabulary, fluency, and comprehension. Performance data and instruction shall be fully integrated into a single program. The program shall differentiate instruction in real-time based upon student interactions and cumulative performance data. The student's path of instruction shall be automatically adapted in real-time based upon those interactions. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading-connected text in interactive decodable books within the Internet-delivered program that cumulatively reviews previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students, link to recommended teacher-directed instruction, and document a history of individual student interventions. The reports shall be accessible from any computer connected to the Internet. The program shall be provided at a cost not to exceed \$95 per student per year

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exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2006 to allow for full implementation of the program in the 2006-2007 school year.

The Innovative Reading Pilot Program funds shall be allocated as follows:

Clay.....	200,000
Gadsden.....	50,000
Hillsborough.....	800,000
Monroe.....	100,000
Okeechobee.....	100,000
Polk.....	600,000
Putnam.....	200,000
Northeast Florida Education Consortium (NEFEC).....	450,000

The LEP Student Reading Pilot Program must be accessible from any Internet-based computer while providing an audit trail of students' work for teachers and administrators and daily progress monitoring. It must be correlated to the Florida Sunshine State Standards and capable of implementation in upper elementary, middle, and high school as well as adult education. It shall provide a literacy intervention program for newcomers, early readers, or emerging readers through multicultural stories in different genres (biographies, short stories, myths and legends, and poems). The instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and printable student worksheets for establishing a portfolio demonstrating reading proficiency. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2006 to allow for full implementation of the program in the 2006-2007 school year.

The LEP Student Reading Pilot Program funds shall be allocated as follows:

Highlands.....	50,000
Hillsborough.....	500,000
Manatee.....	100,000
Marion.....	100,000
Monroe.....	50,000
Okeechobee.....	25,000
Orange.....	200,000
Osceola.....	200,000
Polk.....	375,000
Putnam.....	50,000
Volusia.....	250,000
Northeast Florida Education Consortium (NEFEC).....	100,000

106B SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 7,200,000

The K-8 Virtual schools shall be funded with grants of up to \$5,200 per student not to exceed \$7,200,000 total funding.

107 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,399,990

107A SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds provided for the Angels Helping Hands program shall provide 8,000 computers at a cost to each participating school district of \$125 per unit that includes the cost of shipping and handling. The Department of Education shall select 15 small, 4 medium, and 3 large districts, and 20 charter schools that need laptop computers. The selected small districts may collectively participate in this program through their regional education consortium.

The intended outcome is to create value and empowerment in technology

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acquisition. Computers and/or technology delivered are intended for classroom, media center or learning lab use. For participating districts this offering shall be considered a single source procurement not limited to any state threshold or bidding obligation.

- 107B SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL DISTRICT LOAN PROGRAM
 - FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,200,000

Funds provided in Specific Appropriation 107B are to assist the Escambia county and Santa Rosa county district school boards to meet current operating expenses while awaiting resolution of the Pensacola Beach and Navarre Beach litigation of school property taxes. Upon request of the school board of either district, the Department of Education may make a loan to the district in the amount the district needs to meet current operating expenses up to the calculated amount of required local effort taxes on the assessed value of the property in litigation that has not been paid by the property owner or has been paid but is not available to the school district to be budgeted and expended. The amount of any loan received by a district must be repaid following resolution of the litigation. The department may allow a district to repay over a period not to exceed two fiscal years if an earlier repayment would create an unnecessary financial hardship on the district. The funds received in repayment shall be deposited in the state General Revenue Fund at the time of payment. Loans shall not exceed the amount of this appropriation. If the districts' request is greater than the appropriation, then the Department of Education shall allocate the loan amounts in proportion to the districts' need.

- 108 SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 - FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 108 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2006, for the 2005-2006 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

- 109 SPECIAL CATEGORIES
 - GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
 - FROM GENERAL REVENUE FUND 1,128,445

- 110 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
 - FROM GENERAL REVENUE FUND 2,000,000
 - FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds in Specific Appropriation 110 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 110 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

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- 112 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 165,000
- 113 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 113 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.

- 114 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 114, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

- 115 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 377,551
FROM EDUCATIONAL AIDS TRUST FUND 134,559,389

Funds provided in Specific Appropriation 115 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943

- 116 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,728,634
FROM PRINCIPAL STATE SCHOOL TRUST FUND 12,611,054

Funds in Specific Appropriation 116 shall be allocated as follows:

Instructional Materials Management.....	105,634
Arts for a Complete Education.....	300,000
State Science Fair.....	60,000
Academic Tourney.....	100,000
Florida Holocaust Museum.....	600,000
Pensacola Naval Museum Distance Learning.....	750,000
After School Tutoring - Dade.....	25,000
Holocaust Reference/Research Library.....	300,000
Russell Reading Room.....	225,000
Operation Student Success.....	94,840
Holocaust Memorial Committee.....	75,000
Out of School Suspension Program.....	50,000
Young Haitian Leadership Program.....	150,000
Statewide Science Teacher Education Program.....	400,000
FHSAA Finals Participant Reimbursement Program.....	500,000
Music Assessment Project: Grade 4.....	100,000
Yes I Can/High School Dropout Prevention Program.....	120,000
After School Student Tutorial Lab/Program.....	25,000
Schultz Center for Teaching and Leadership.....	350,000

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Juveniles Incompetent to Proceed (JITP) Program.....	244,315
Automotive Youth Educational Systems (AYES) - FADA.....	100,000
Tampa Autism Project (TAP).....	700,000
Volusia/Flagler Advanced Technology Center.....	250,000
Embry Riddle Engineering/Physics Career Launch.....	200,000
Miami-Dade District Teenage Parent Program.....	250,000
Florida Students Using Math Skillfully (Florida SUMS)-NEFEC.	500,000
Targeted Rural/Urban Training Needs - NEFEC.....	500,000
Florida Learning Alliance Operations - NEFEC.....	300,000
Orange County YMCA Project FYT.....	350,000
Norris Langston Tutoring and Mentoring.....	250,000
Island Dolphin Care Center.....	50,000
Florida Council on Economic Education.....	500,000
Sunshine State Scholars.....	100,000
Sea Trek Distance Learning.....	550,000
Online Test Preparation for Teacher Retention.....	300,000
Hallandale Beach After School Tutorial Program.....	150,000
Pembroke Pines After School Tutorial Program.....	50,000
Rio Grande Charter School of Excellence.....	250,000
Project CHILD.....	1,000,000
Online Library Pilot Project.....	800,000
School Safety / Emergency Preparedness.....	1,500,000
Digital Divide Technology Gap Programs.....	300,000
Mobility Opportunities Via Education - Neptune Beach.....	16,820
FHSAA Random Steroids Testing Pilot Program.....	200,000
Endeavour Academy.....	350,000
Children's Learning Center - Charter School Level 1 Reader Intensive Improvement Program.....	248,079

Funds for School Safety / Emergency Preparedness are provided for pilot implementation of an immediate response information system in one large, two medium, and four small school districts. The system will serve to enhance the safety of school children in emergency situations, such as impending hurricane and severe weather, fire, bomb threat, homeland security and other critical school safety events. The system must be real-time and multi-lingual with the ability to notify parents of emergency and non-emergency situations in at least ten different languages through email, telephone, and other communication devices. The Department of Education shall competitively bid this project in accordance with the provisions of chapter 287, Florida Statutes. To allow for early implementation, all funds shall be under contract no later than September 15, 2006.

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high schools. The pilot shall consist of large, medium, and small school districts. The Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited to, complete (cover to cover) books and staff development activities for teachers utilizing the pilot. Representatives of the school districts and the department shall provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor, by December 31, 2007, a report containing a summary of the pilot project.

Funds for the Tampa Autism Project (TAP) are provided to establish an Autism Education Center of Excellence in an existing or to-be-proposed public charter school in Hillsborough County. The Department of Education shall solicit proposals from qualified public charter school applicants and shall award the grant based on demonstrated academic, operational and financial capability required to successfully provide a high-quality educational environment for children with autism disorder. The Center's operational and instructional personnel shall include professionals with extensive education, training and/or experience in classroom instruction, intensive behavioral therapy of children with autism disorder, as well as speech and occupational therapy. The Center must be located in Hillsborough County and can admit students residing in Hillsborough, Pasco, Pinellas, Sarasota, Manatee and Polk Counties. The grant must be a single grant award made prior to December 31, 2006. The department shall provide to the Legislature by December 31, 2006, a complete summary of the process undertaken to solicit proposals; evaluate applicants; award the grant; and provide a profile of the recipient of the grant.

Funds for the Children's Learning Center - Charter School Level 1 Reader Intensive Improvement Program are provided to demonstrate the combined

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effect of parental choice and research-based reading instruction in a small rural environment.

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
118	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	38,799,460	
	FROM EDUCATIONAL AIDS TRUST FUND		2,455,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,693,457

From the funds in Specific Appropriation 118, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2007, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2006-2007 fiscal year.

118A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,272	
	FROM EDUCATIONAL AIDS TRUST FUND		1,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,217

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	166,454,385	
	FROM TRUST FUNDS		321,798,928
	TOTAL ALL FUNDS		488,253,313

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
120	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1512,912,755
121	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		550,750,000
122	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 122 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		2067,762,175
	TOTAL ALL FUNDS		2084,648,221

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

123	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	90,944	

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124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,214,290	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		250,000

Funds provided in Specific Appropriation 124 shall be allocated as follows:

Web-Based Instruction Programs - NEFEC.....	1,000,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,000,000
WPPB-TV BECON Educational Programming.....	250,000
Statewide Licensing of Video Instructional Programming.....	214,290

The funds for Web-Based Instruction Programs - NEFEC are provided to the Northeast Florida Education Consortium for a web-based instructional program that meets the Sunshine State Standards. This program may operate as a dropout recovery program for students who have been suspended or expelled from school or as a summer school program.

125	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	1,142,090	
126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND	8,840,349	
	FROM EDUCATIONAL AIDS TRUST FUND		9,969,231

The funds provided in Specific Appropriation 126 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	11,937,414	

The funds provided in Specific Appropriation 127 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	639,667
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,680,000
Public Television and Radio Stations.....	9,067,552
WDNA Community Public Radio.....	111,945

From the funds provided in Specific Appropriation 127, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 127 for public television and radio stations shall be allocated in the amount of \$585,559 each for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

128	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	190,000	

129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	407,914	

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	25,823,001	
	FROM TRUST FUNDS		10,219,231

TOTAL ALL FUNDS 36,042,232

PROGRAM: WORKFORCE EDUCATION

130	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	5,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PRINCIPAL STATE SCHOOL TRUST FUND 4,000,000

The funds provided in Specific Appropriation 130 shall be allocated as follows:

Alachua.....	33,180
Baker.....	6,005
Bay.....	91,053
Bradford.....	25,654
Brevard.....	91,453
Broward.....	1,171,641
Calhoun.....	2,539
Charlotte.....	88,993
Citrus.....	99,658
Clay.....	34,565
Collier.....	135,480
Columbia.....	13,174
Miami-Dade.....	1,935,579
De Soto.....	16,757
Dixie.....	4,774
Duval.....	0
Escambia.....	111,461
Flagler.....	56,231
Franklin.....	616
Gadsden.....	11,857
Gilchrist.....	0
Glades.....	462
Gulf.....	2,453
Hamilton.....	2,036
Hardee.....	3,129
Hendry.....	8,112
Hernando.....	21,257
Highlands.....	0
Hillsborough.....	961,041
Holmes.....	0
Indian River.....	35,890
Jackson.....	11,374
Jefferson.....	2,161
Lafayette.....	2,240
Lake.....	131,492
Lee.....	241,427
Leon.....	137,479
Levy.....	0
Liberty.....	3,752
Madison.....	0
Manatee.....	200,495
Marion.....	123,867
Martin.....	64,051
Monroe.....	10,183
Nassau.....	9,897
Okaloosa.....	50,796
Okeechobee.....	0
Orange.....	771,418
Osceola.....	115,497
Palm Beach.....	443,995
Pasco.....	116,037
Pinellas.....	744,003
Polk.....	247,822
Putnam.....	21,639
St. Johns.....	139,044
St. Lucie.....	0
Santa Rosa.....	47,259
Sarasota.....	177,833
Seminole.....	0
Sumter.....	7,311
Suwannee.....	45,177
Taylor.....	57,567
Union.....	3,686
Volusia.....	0
Wakulla.....	14,984
Walton.....	7,728
Washington.....	84,512
Washington Special.....	224

131 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 3,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 5,610,927

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 131 shall be allocated as follows:

SUCCEED, Florida - Career Paths - New Academies.....	3,460,927
SUCCEED, Florida - Career Paths - Recipients of fiscal year 2005-06 funds.....	2,100,000
DOE Grants Management.....	50,000
Charter Technical Center Matching Grants.....	3,000,000

The funds allocated to SUCCEED, Florida - Career Paths - New Academies are provided for public schools, public school regional consortia, school district operated career centers, or the Florida Virtual School to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. The Department of Education shall establish application procedures, guidelines, and timelines for implementation of the program. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds allocated to prior recipients of SUCCEED, Florida - Career Paths funds in the 2005-2006 fiscal year shall be distributed based on each recipients proportion of the 2005-06 funds.

Funds allocated to Charter Technical Center Matching Grants are provided for competitive matching grants for municipal and private-sector partnerships to create one or more charter technical centers that address workforce shortages in the counties they serve. The Department of Education shall issue a Request for Proposals; evaluate responses based on criteria delineated in the request; and select one or more entities to receive funds to create one or more charter technical centers.

132	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	41,552,472
133	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	410,833,922

Funds provided in Specific Appropriation 133 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,441,550
Baker.....	191,468
Bay.....	3,609,548
Bradford.....	976,779
Brevard.....	3,008,401
Broward.....	70,233,154
Calhoun.....	187,429
Charlotte.....	2,998,543
Citrus.....	2,817,606
Clay.....	997,995
Collier.....	7,293,805
Columbia.....	346,782
Miami-Dade.....	103,235,432
DeSoto.....	936,362
Dixie.....	66,513
Duval.....	0
Escambia.....	5,320,732
Flagler.....	2,729,586
Franklin.....	60,133

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gadsden.....	673,452
Gilchrist.....	3,505
Glades.....	7,666
Gulf.....	173,208
Hamilton.....	78,007
Hardee.....	303,492
Hendry.....	437,884
Hernando.....	527,111
Highlands.....	0
Hillsborough.....	34,163,440
Holmes.....	0
Indian River.....	919,667
Jackson.....	562,270
Jefferson.....	197,427
Lafayette.....	46,115
Lake.....	4,810,438
Lee.....	11,166,185
Leon.....	6,119,771
Levy.....	0
Liberty.....	25,747
Madison.....	0
Manatee.....	6,965,801
Marion.....	3,214,839
Martin.....	2,321,789
Monroe.....	815,833
Nassau.....	185,568
Okaloosa.....	2,565,117
Okeechobee.....	0
Orange.....	35,772,214
Osceola.....	4,901,739
Palm Beach.....	16,110,197
Pasco.....	3,715,120
Pinellas.....	27,478,625
Polk.....	11,680,802
Putnam.....	449,699
Saint Johns.....	6,436,483
Saint Lucie.....	0
Santa Rosa.....	1,845,315
Sarasota.....	10,548,720
Seminole.....	0
Sumter.....	284,491
Suwannee.....	1,058,586
Taylor.....	1,500,494
Union.....	173,676
Volusia.....	0
Wakulla.....	296,116
Walton.....	121,862
Washington.....	3,501,186
Washington Special.....	22,447

From the funds in Specific Appropriation 133, \$2,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2005-2006 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-2006 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the districts' 2006-2007 fiscal year base funding to which any future funding shall be added.

From the funds provided in Specific Appropriation 133, \$200,000 shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be provided for the Belle Glade Apprenticeship Program.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 2.5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 133 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

134	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	77,144,852
135A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	13,250,000

Funds in Specific Appropriation 135A are provided to implement the Ready to Work Initiative. The initiative is to use pre and post assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in a single occupation or range of occupations. Instruction must be Internet and print based, be designed to address specific skill deficiencies identified in the assessment, and include contextual courseware for all career clusters identified by the U.S. Department of Labor. Instructors may revise the instruction for additional content for employer-identified needs. The assessment provider and curriculum provider selected shall have extensive experience in the implementation of statewide career readiness certification initiatives in multiple states.

The Ready to Work Initiative may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, Department of Juvenile Justice programs and may be made available to other entities that provide job training. The Department of Education shall establish institutional readiness criteria for program implementation and shall coordinate with the Agency for Workforce Innovation to implement the initiative. Up to \$5,000,000 may be allocated for the purchase of a bank of assessments for use by participating educational entities and \$250,000 shall be utilized by the department for statewide coordination, support, and data collection activities. The balance of the funds are provided to support the curriculum component which shall be under contract no later than August 1, 2006.

135B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 135B, \$200,000 is provided for the SABER Nursing Program.

From the funds provided in Specific Appropriation 135B, \$500,000 shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	432,783,922	
FROM TRUST FUNDS		128,308,251
 TOTAL ALL FUNDS		 561,092,173

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

136 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	18,075,996

Funds in Specific Appropriation 136 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	767,973
Broward Community College.....	1,481,944
Central Florida Community College.....	286,353
Chipola College.....	131,208
Daytona Beach Community College.....	707,284
Edison Community College.....	411,381
Florida Community College at Jacksonville.....	1,186,424
Florida Keys Community College.....	49,724
Gulf Coast Community College.....	278,086
Hillsborough Community College.....	894,953
Indian River Community College.....	658,059
Lake City Community College.....	191,287
Lake-Sumter Community College.....	123,821
Manatee Community College.....	366,044
Miami Dade College.....	2,496,772
North Florida Community College.....	68,714
Okaloosa-Walton College.....	352,456
Palm Beach Community College.....	1,071,724
Pasco-Hernando Community College.....	397,096
Pensacola Community College.....	605,714
Polk Community College.....	289,699
St. Johns River Community College.....	213,806
St. Petersburg College.....	980,409
Santa Fe Community College.....	769,526
Seminole Community College.....	629,565
South Florida Community College.....	143,544
Tallahassee Community College.....	647,519
Valencia Community College.....	1,874,911

138 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	975,572,940

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$48.91
Postsecondary Vocational.....	\$48.91
College Preparatory.....	\$48.91
Educator Preparatory.....	\$48.91

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$146.80
Postsecondary Vocational.....	\$146.80
College Preparatory.....	\$146.80
Educator Preparatory.....	\$146.80

Community college boards of trustees shall increase established

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 2.5 percent.

The funds in Specific Appropriation 138 shall be allocated as follows:

Brevard Community College.....	36,385,175
Broward Community College.....	69,444,883
Central Florida Community College.....	18,657,091
Chipola College.....	8,822,744
Daytona Beach Community College.....	45,220,578
Edison Community College.....	22,191,691
Florida Community College at Jacksonville.....	72,725,712
Florida Keys Community College.....	5,400,233
Gulf Coast Community College.....	17,075,521
Hillsborough Community College.....	45,618,083
Indian River Community College.....	41,162,445
Lake City Community College.....	11,874,725
Lake-Sumter Community College.....	9,496,368
Manatee Community College.....	19,966,120
Miami Dade College.....	159,069,031
North Florida Community College.....	7,264,397
Okaloosa-Walton College.....	16,382,530
Palm Beach Community College.....	49,077,058
Pasco-Hernando Community College.....	17,279,853
Pensacola Community College.....	32,963,357
Polk Community College.....	17,874,583
St. Johns River Community College.....	14,201,613
St. Petersburg College.....	55,575,901
Santa Fe Community College.....	34,104,606
Seminole Community College.....	32,787,404
South Florida Community College.....	14,699,834
Tallahassee Community College.....	27,551,220
Valencia Community College.....	58,310,758
College Center for Library Automation.....	13,389,426

No funds in Specific Appropriation 138 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2006-07 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 138, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 43.

From the funds in Specific Appropriation 138, \$1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2005-2006 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2005-2006 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the colleges 2006-2007 fiscal year base funding to which any future funding shall be added.

139 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 9,292,578

The funds provided in Specific Appropriation 139 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	150,782
Edison College.....	56,837
Florida Community College.....	75,580
Miami Dade College.....	1,118,582
Okaloosa-Walton College.....	445,052
St. Petersburg College.....	6,783,305

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2006-2007 as follows:

Resident Baccalaureate.....\$ 62.36

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 139, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 139 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

139A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 39,137,887

Funds provided in Specific Appropriation 139A shall be allocated as follows:

Brevard Community College.....	853,980
Broward Community College.....	2,278,145
Central Florida Community College.....	1,445,573
Chipola College.....	775,681
Daytona Beach Community College.....	1,453,009
Edison Community College.....	2,014,134
Florida Community College at Jacksonville.....	1,659,453
Florida Keys Community College.....	94,125
Gulf Coast Community College.....	1,788,591
Hillsborough Community College.....	993,260
Indian River Community College.....	5,281,926
Lake City Community College.....	493,097
Lake-Sumter Community College.....	984,646
Manatee Community College.....	2,460,333
Miami Dade College.....	6,208,349
North Florida Community College.....	186,158
Okaloosa-Walton College.....	549,760
Palm Beach Community College.....	842,598
Pasco-Hernando Community College.....	628,560
Pensacola Community College.....	890,158
Polk Community College.....	697,799
St. Johns River Community College.....	522,611
St. Petersburg Community College.....	1,248,332
Santa Fe Community College.....	794,302
Seminole Community College.....	774,865
South Florida Community College.....	534,790
Tallahassee Community College.....	1,118,864
Valencia Community College.....	1,433,788
Foundation for Florida's Community Colleges.....	131,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

140	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	559,261
141	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	315,397
141A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	1,325,000

Funds in Specific Appropriation 141A are provided for partial reimbursement of the hurricane deductible of the community college risk management fund.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	1044,279,059
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TOTAL ALL FUNDS	1044,279,059
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STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 142 through 162 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 162.

From the funds provided in Specific Appropriations 142 through 162, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2006, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2006-2007 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2006 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 142 through 145, 161 and 162 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 171 through 175. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 142 through 162, the Department of Education shall develop a Florida Information Resource Network (FIRN) strategic plan. The plan shall identify critical needs; identify strategies and resources to address these needs; specify goals and measurable objectives for the system; specify standards that can be used to evaluate performance in achieving the system's goals and objectives; and provide a contingency plan for funding FIRN in the event it does not receive E-rate discounts in the future.

APPROVED SALARY RATE 56,536,075

142	SALARIES AND BENEFITS	1,255,000
	FROM GENERAL REVENUE FUND	24,947,396
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	3,396,084
	FROM EDUCATIONAL AIDS TRUST FUND	20,238,358
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,215,863
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,860,589
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,096,629
	FROM STUDENT LOAN OPERATING TRUST FUND	9,399,178

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	614,854
	FROM WORKING CAPITAL TRUST FUND	6,105,452
143	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,484,898
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	754,188
	FROM EDUCATIONAL AIDS TRUST FUND	2,450,860
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	181,632
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	648,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	196,134
	FROM STUDENT LOAN OPERATING TRUST FUND	735,517
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	121,101
	FROM WORKING CAPITAL TRUST FUND	54,299
144	EXPENSES	
	FROM GENERAL REVENUE FUND	6,133,791
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,177,303
	FROM EDUCATIONAL AIDS TRUST FUND	11,413,735
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	846,623
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	233,765
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	686,040
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	870,345
	FROM STUDENT LOAN OPERATING TRUST FUND	3,250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	807,182
	FROM WORKING CAPITAL TRUST FUND	1,840,447
	From the funds in Specific Appropriation 144, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.	
145	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	679,818
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
	FROM EDUCATIONAL AIDS TRUST FUND	968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	80,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND	438,200
	FROM WORKING CAPITAL TRUST FUND	47,921
146	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	51,364,382
	FROM EDUCATIONAL AIDS TRUST FUND	18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND	544,691
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	8,647,610
147	SPECIAL CATEGORIES	
	COMMISSION FOR INDEPENDENT EDUCATION	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,164,185
148	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	482,127
149	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STUDENT LOAN OPERATING TRUST FUND	11,149,200

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
151	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633
152	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029
153	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
154	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000
155	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	484,993
156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	659,132 47,135 135,708 23,357 12,887 15,061 91,506 2,100 47,492
158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	185,522 25,296 150,744 16,505 21,307 8,168 70,009 4,580 45,476
159	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND	650,900
160	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000
161	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	1,897,050

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL AIDS TRUST FUND	139,537	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,669	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	779,698	
FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,183	
FROM STUDENT LOAN OPERATING TRUST FUND	508,000	

Funds provided in Specific Appropriations 67 and 161 to be paid to the Northwest Regional Data Center by the Department of Education for services rendered shall be contingent upon the submittal by the policy board and management team of the data center of a report, no later than September 30, 2006, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council that contains a comparison of the rates charged for Fiscal Years 2004-2005 and 2005-2006 to the proposed rates for Fiscal Year 2006-2007, itemization of overhead and administrative charges, a description of how rates are determined and approved, and how, if applicable, any rate rebates are implemented.

162 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	3,618,156	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	604,387	
FROM EDUCATIONAL AIDS TRUST FUND	2,909,737	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	591,714	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	343,321	
FROM FOOD AND NUTRITION SERVICES TRUST FUND	127,080	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	29,075	
FROM STUDENT LOAN OPERATING TRUST FUND	84,430	
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	69,717	
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	97,127,934	
FROM TRUST FUNDS		122,875,658
TOTAL POSITIONS	1,255.00	
TOTAL ALL FUNDS		220,003,592

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 25 and 164 through 169A are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds provided in Specific Appropriations 20 through 25 and 164 through 168 are contingent upon each university and university direct support organization following the debt management policy as adopted by the Board of Governors on January 26, 2006, and the Debt Management Guidelines as adopted by the Board of Governors on April 27, 2006, for the financing of any fixed capital outlay project through any financing mechanism, including but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness. Only the assets and revenues specified in the Board of Governors Debt Management Guidelines shall be permitted as security for any form of indebtedness, including certificates of participation, and shall be subject to all limitations or exceptions contained in the Board of Governors' policy and Debt Management Guidelines. Any assets or revenue sources validly pledged to secure debt pursuant to this section shall remain as security for such debt through the maturity date. The requirement that all university and direct support organization debt adhere to the Board of Governors' policy and guidelines shall apply prospectively to all university and direct support organization debt, and shall not adversely affect any university or direct support organization debt currently outstanding or

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

projects approved by the Board of Governors or University Boards of Trustees prior to, or existing, as of January 26, 2006.

162A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 8,850,000

Funds in Specific Appropriation 162A are allocated in Specific Appropriation 16.

163 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 18,440,335

Funds in Specific Appropriation 163 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

From the funds in Specific Appropriation 163, \$5,000,000 is provided for the Total Cancer Care program.

164 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1775,941,713
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 896,378,814
 FROM PHOSPHATE RESEARCH TRUST FUND 6,910,085

The appropriations provided in Specific Appropriations 164, 166, 167, and 168 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2006-2007 fiscal year to the named universities to expend tuition and fees that are collected during the 2006-2007 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2006-2007 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 164 through 168 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 164, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 20 through 25 and 164 through 169 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 164 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	356,159,979
Florida State University.....	275,156,446
Florida A&M University.....	110,951,980
University of South Florida.....	216,440,825
University of South Florida, St. Petersburg.....	26,608,768
University of South Florida, Sarasota/Manatee.....	12,854,924
Florida Atlantic University.....	153,664,915
University of West Florida.....	64,696,726
University of Central Florida.....	237,479,451

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	188,031,784
University of North Florida.....	76,765,140
Florida Gulf Coast University.....	41,676,999
New College of Florida.....	15,453,776

From the General Revenue funds allocated to Florida A&M University in Specific Appropriation 164, \$750,000 is provided for the Professional Opportunity Program for Students (POPS). These funds shall be used to serve students in the Hillsborough, Orange, Osceola, Pinellas, Polk, Seminole, and Volusia County School Districts.

Funds in Specific Appropriation 164 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	176,679,302
Florida State University.....	136,388,597
Florida A&M University.....	56,427,269
University of South Florida.....	104,864,021
University of South Florida, St. Petersburg.....	6,461,457
University of South Florida, Sarasota/Manatee.....	2,375,062
Florida Atlantic University.....	71,191,164
University of West Florida.....	25,675,589
University of Central Florida.....	132,092,404
Florida International University.....	113,195,785
University of North Florida.....	43,104,351
Florida Gulf Coast University.....	23,677,028
New College of Florida.....	4,246,785

Funds provided in Specific Appropriation 164 shall not be used by the University of Central Florida to create, expand, further, or otherwise fund directly or indirectly any non-accredited graduate degree or certificate program associated with Project E or the Florida Interactive Entertainment Academy but may only be used on programs accredited by the Southern Association of Colleges and Schools.

Funds in Specific Appropriation 164 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 164 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	66,546
Upper Level.....	87,497
Graduate.....	32,041
Total.....	186,084

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,312
Total.....	34,171
Florida State University;	
Lower Level.....	9,946
Upper Level.....	11,356
Graduate.....	5,414
Total.....	26,716
Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,440
Total.....	9,279
University of South Florida;	
Lower Level.....	9,542
Upper Level.....	13,167
Graduate.....	4,154
Total.....	26,863
Florida Atlantic University;	
Lower Level.....	4,667
Upper Level.....	8,162
Graduate.....	2,155
Total.....	14,984

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida;	
Lower Level.....	2,074
Upper Level.....	3,400
Graduate.....	692
Total.....	6,166
University of Central Florida;	
Lower Level.....	10,492
Upper Level.....	14,709
Graduate.....	3,820
Total.....	29,021
Florida International University;	
Lower Level.....	8,279
Upper Level.....	12,118
Graduate.....	3,598
Total.....	23,995
University of North Florida;	
Lower Level.....	3,880
Upper Level.....	5,090
Graduate.....	950
Total.....	9,920
Florida Gulf Coast University;	
Lower Level.....	1,852
Upper Level.....	1,963
Graduate.....	506
Total.....	4,321
New College;	
Lower Level.....	185
Upper Level.....	463
Total.....	648

From the funds provided in Specific Appropriations 20, 22, 164, and 166 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 164 and 166.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2006. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2007-2008 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2006-2007 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2006	2006-2007
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 71.57	\$ 73.71
Upper Level Coursework	\$ 71.57	\$ 73.71

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled prior to the fall of 2006 shall not exceed five percent. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled after the fall of 2006 shall not exceed ten percent. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2005-2006 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2006-07 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds provided in Specific Appropriation 164 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 164 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

Funds in Specific Appropriation 164 include \$3,067,000 to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollments for the affected universities. These universities shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time-line for completion to the Board of Governors and the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by February 1, 2007. Students enrolled in post-graduate nursing programs at universities receiving these funds shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

165	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	128,767,607

From the funds in Specific Appropriation 165 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

166	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	60,810,613
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	19,828,505

Funds in Specific Appropriation 166 are based upon the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	521
Graduate.....	747
M.D.....	480

Funds provided in Specific Appropriation 166 include \$507,500 to expand the number of Ph.D., Masters and post-Masters graduates in nursing as reflected in the funded enrollment for the University of South Florida-Health Science Center. The University shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time-line for completion to the Board of Governors and the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by February 1, 2007. Students enrolled in post-graduate nursing programs at the University of South Florida-Health Science Center shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided for failure to comply with this commitment.

167 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 97,164,488
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 19,191,627

Funds in Specific Appropriation 167 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	511

168 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 43,871,509
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 7,234,372

Funds in Specific Appropriation 168 are based upon the following full-time equivalent enrollment:

M.D.....	321
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169 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 169 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 169 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

169A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN
 MACHINE AND COGNITION
 FROM GENERAL REVENUE FUND 2,606,848

170 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,817,690
 FROM PHOSPHATE RESEARCH TRUST FUND 114,098

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,540,488		
176	SALARIES AND BENEFITS	POSITIONS	315.00	
	FROM GENERAL REVENUE FUND		4,235,530	
	FROM HEALTH CARE TRUST FUND			10,751,783
	FROM ADMINISTRATIVE TRUST FUND			3,334,961
177	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		200,830	
	FROM HEALTH CARE TRUST FUND			430,857
	FROM ADMINISTRATIVE TRUST FUND			369,181
178	EXPENSES			
	FROM GENERAL REVENUE FUND		1,499,545	
	FROM HEALTH CARE TRUST FUND			4,352,482
	FROM ADMINISTRATIVE TRUST FUND			1,399,075
179	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		229,961	
	FROM HEALTH CARE TRUST FUND			473,201
	FROM ADMINISTRATIVE TRUST FUND			537,352
180	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,275	
	FROM HEALTH CARE TRUST FUND			262,110
	FROM ADMINISTRATIVE TRUST FUND			15,825
181	SPECIAL CATEGORIES			
	GRANTS AND AIDS: FLORIDA HEALTH			
	INFORMATION NETWORK GRANTS			
	FROM GENERAL REVENUE FUND		2,000,000	
182	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		25,143	
	FROM HEALTH CARE TRUST FUND			146,098
	FROM ADMINISTRATIVE TRUST FUND			21,160
183	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,918	
	FROM HEALTH CARE TRUST FUND			76,797
	FROM ADMINISTRATIVE TRUST FUND			23,821
184	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM HEALTH CARE TRUST FUND			390,603
	FROM ADMINISTRATIVE TRUST FUND			23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		8,483,202	
	FROM TRUST FUNDS			22,609,146
	TOTAL POSITIONS		315.00	
	TOTAL ALL FUNDS			31,092,348

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 185 through 189 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM TOBACCO SETTLEMENT TRUST FUND	60,121,104	
	FROM MEDICAL CARE TRUST FUND	148,288,997	

Funds in Specific Appropriations 185 and 187 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,900,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2005-2006 to provide premium assistance for non-Title XXI children based on a formula developed by the corporation.

186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	412,186	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM MEDICAL CARE TRUST FUND		2,754,431

186A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		9,733,190

Funds in Specific Appropriation 186A are provided for KidCare program administration and related eligibility enhancements.

From the funds in Specific Appropriation 186A, \$1,000,000 of non-recurring general revenue funds are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,858,392	
	FROM MEDICAL CARE TRUST FUND		19,382,761

Funds in Specific Appropriation 187 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

188	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND	7,155,438	
	FROM GRANTS AND DONATIONS TRUST FUND	2,010,960	
	FROM MEDICAL CARE TRUST FUND	17,648,922	

189	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	7,802,463	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		1,016,280
	FROM MEDICAL CARE TRUST FUND		57,769,583

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	17,073,041	
FROM TRUST FUNDS		346,151,535
 TOTAL ALL FUNDS		 363,224,576

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE	30,565,119	
 190 SALARIES AND BENEFITS	POSITIONS	740.50
FROM GENERAL REVENUE FUND		13,456,492
FROM HEALTH CARE TRUST FUND		331,967
FROM ADMINISTRATIVE TRUST FUND		25,426,679
 191 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,851,647	
FROM HEALTH CARE TRUST FUND		237,668
FROM ADMINISTRATIVE TRUST FUND		23,751,352
 192 EXPENSES		
FROM GENERAL REVENUE FUND	4,625,392	
FROM HEALTH CARE TRUST FUND		21,946
FROM ADMINISTRATIVE TRUST FUND		17,774,925
FROM GRANTS AND DONATIONS TRUST FUND		166,857

From the funds in Specific Appropriations 192 and 196, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

 193 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	51,591	
FROM ADMINISTRATIVE TRUST FUND		227,466
 193A SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	3,709,408	

From the funds in Specific Appropriation 193A, \$3,709,408 from the General Revenue Fund is provided to pay the Medicare Part B coinsurance and deductibles for individuals who are eligible for the new state program.

 194 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	127,762	
FROM ADMINISTRATIVE TRUST FUND		127,761
 195 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM ADMINISTRATIVE TRUST FUND		1,129,095
 196 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	14,563,319	
FROM ADMINISTRATIVE TRUST FUND		30,793,984
FROM GRANTS AND DONATIONS TRUST FUND		545,004

From the funds in Specific Appropriations 196 and 198, \$3,750,000 from the General Revenue Fund and \$6,310,000 from the Administrative Trust Fund are provided for continuation of Medicaid reform activities.

From the Funds in Specific Appropriation 196, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Administrative Trust Fund

SECTION 3 - HUMAN SERVICES

are provided to contract with a disease management provider accredited by the National Committee for Quality Assurance specializing in chronic kidney disease management to implement a chronic kidney disease management program. The agency is authorized to seek the necessary federal waivers to implement this provision.

197 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	600,000	
FROM TOBACCO SETTLEMENT TRUST FUND		300,000

From the funds in Specific Appropriation 197, \$600,000 in non-recurring general revenue funds is provided for start-up funding to non-profit organizations that are forming Rural Provider Service Networks to assist them in the development of clinical and administrative infrastructure. These funds may be advanced in accordance with chapter 216.181, Florida Statutes. The agency shall ensure that each funding agreement does not exceed \$200,000 and includes specifically defined deliverables and accountability measures.

From the funds in Specific Appropriation 196, up to \$200,000 in non-recurring funds from the Tobacco Settlement Trust Fund, subject to private matching funds, is provided to contract with the University of Florida Center for Medicaid and the Uninsured for the creation of the Center for Health Care Racial Disparities within the Center for Medicaid and the Uninsured. The Center for Health Care Racial Disparities shall focus its effort toward the study of racial disparities in access to health care. A portion of the funds will be used to support research conducted by students at Florida A & M University. At no time shall funds provided by the agency exceed those funds that are raised from private sources.

From the funds in Specific Appropriation 197, \$100,000 of non-recurring tobacco settlement funds is provided for the development of a Federally Qualified Health Center Provider Service Network in Miami-Dade county.

198 SPECIAL CATEGORIES

MEDICAID FISCAL CONTRACT

FROM GENERAL REVENUE FUND	24,028,651	
FROM ADMINISTRATIVE TRUST FUND		66,722,901
FROM REFUGEE ASSISTANCE TRUST FUND		123,075

199 SPECIAL CATEGORIES

MEDICAID PEER REVIEW

FROM GENERAL REVENUE FUND	1,093,903	
FROM ADMINISTRATIVE TRUST FUND		4,403,348

200 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	230,515	
FROM ADMINISTRATIVE TRUST FUND		232,789

201 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	105,421	
FROM HEALTH CARE TRUST FUND		2,584
FROM ADMINISTRATIVE TRUST FUND		198,561

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	65,271,754	
FROM TRUST FUNDS		172,517,962
TOTAL POSITIONS	740.50	
TOTAL ALL FUNDS		237,789,716

MEDICAID SERVICES TO INDIVIDUALS

Funds in Specific Appropriations 201A through 236 may be used to pay the costs of telemedicine coverage. The agency is authorized to seek the necessary federal waivers or an amendment to the Title XIX State Plan to allow coverage of telemedicine services and related communication equipment to improve linkages between health care providers and to increase access to Medicaid services. The Medicaid coverage may be

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designed to permit limits on services, establish provider qualifications and limit the groups eligible for coverage. The agency may implement this waiver or amendment only after documentation of cost neutrality is provided to and approved by the Legislative Budget Commission. The agency shall submit the necessary federal waivers or plan amendments to the Centers for Medicare and Medicaid Services no later than December 31, 2006.

201A SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES

FROM GENERAL REVENUE FUND	4,705,667	
FROM MEDICAL CARE TRUST FUND		6,707,533
FROM REFUGEE ASSISTANCE TRUST FUND		345,812

From the funds in Specific Appropriation 201A, \$3,806,471 from the General Revenue Fund, \$5,425,816 from the Medical Care Trust Fund and \$307,456 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult vision services.

From the funds in Specific Appropriation 201A, \$899,196 from the General Revenue Fund, \$1,281,717 from the Medical Care Trust Fund, and \$38,356 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult hearing services.

202 SPECIAL CATEGORIES
CASE MANAGEMENT

FROM GENERAL REVENUE FUND	42,915,511	
FROM MEDICAL CARE TRUST FUND		61,172,559
FROM REFUGEE ASSISTANCE TRUST FUND		7,516

203 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND	69,886,588	
FROM MEDICAL CARE TRUST FUND		121,097,208
FROM REFUGEE ASSISTANCE TRUST FUND		22,828

204 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	19,845,065	
FROM MEDICAL CARE TRUST FUND		31,195,835
FROM REFUGEE ASSISTANCE TRUST FUND		32,890

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community-based outpatient detoxification services, community-based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

205 SPECIAL CATEGORIES
ADULT DENTAL SERVICES

FROM GENERAL REVENUE FUND	11,190,187	
FROM MEDICAL CARE TRUST FUND		15,950,698
FROM REFUGEE ASSISTANCE TRUST FUND		224,370

Funds in Specific Appropriation 205 reflect an increase of \$2,868,173 in the General Revenue Fund, \$4,088,348 in the Medical Care Trust Fund, and \$49,607 in the Refugee Assistance Trust Fund for Medicaid partial denture services.

206 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

FROM MEDICAL CARE TRUST FUND		3,420,201
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Funds in Specific Appropriation 206 shall be contingent on the availability of state match being provided in Specific Appropriation 628.

207	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	53,271,930	
	FROM MEDICAL CARE TRUST FUND		75,993,692
	FROM REFUGEE ASSISTANCE TRUST FUND		108,437
208	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		4,758,191
	FROM MEDICAL CARE TRUST FUND		6,739,811

Funds in Specific Appropriation 208 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

209	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	884,508	
	FROM MEDICAL CARE TRUST FUND		7,960,576
	FROM REFUGEE ASSISTANCE TRUST FUND		25,910
210	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718
211	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	77,881,331	
	FROM MEDICAL CARE TRUST FUND		111,023,648
	FROM REFUGEE ASSISTANCE TRUST FUND		164,942

From the funds in Specific Appropriation 211, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

212	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	98,438,197	
	FROM MEDICAL CARE TRUST FUND		140,315,615
213	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	371,699,255	
	FROM GRANTS AND DONATIONS TRUST FUND		188,749,432
	FROM MEDICAL CARE TRUST FUND		1489,037,479
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		474,880,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,498,780

From the funds in Specific Appropriation 213, \$5,771,200 in non-recurring funds from the General Revenue Fund and \$8,226,375 in non-recurring funds from the Medical Care Trust Fund are provided to reimburse hospitals 50 percent of the difference between their current Medicaid inpatient rate and their Medicaid inpatient rate if all ceilings and targets were eliminated. This provision shall only apply to those hospitals not exempt under another section of proviso and whose charity care and Medicaid days, as a percentage of total adjusted hospital days, are less than 11 percent but are equal to or exceed 9.70 percent and are listed below. The only hospitals that will receive additional Medicaid reimbursement under this paragraph of proviso are: Coral Gables Hospital; Manatee Memorial Hospital; Palm Springs General Hospital; Kendall Regional Medical Center; Florida Hospital - Heartland/Walker; South Florida Baptist Hospital; and Naples Community Hospital. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

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From the funds in Specific Appropriation 213, \$24,421,795 from the Grants and Donations Trust Fund and \$34,811,275 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 213, \$1,348,305 from the Grants and Donation Trust Fund and \$1,921,900 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 213, \$35,682,455 from the Grants and Donations Trust Fund and \$50,862,428 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2006 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds in Specific Appropriation 213 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 213, \$4,094,963 from the Grants and Donations Trust Fund and \$5,837,037 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 213, \$101,594,419 from the Grants and Donations Trust Fund and \$144,814,553 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 213, \$8,246,000 in non-recurring funds from the Grants and Donations Trust Fund and \$11,754,000 in non-recurring funds from the Medical Care Trust Fund may be used for State Fiscal Year 2006-2007 to increase the Medicaid per diem payments for any individual hospital that has 120,000 or more Medicaid fee-for-service paid days. The maximum amount paid shall not exceed the amount appropriated under this provision. This provision is contingent on federal approval of a state plan amendment and the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$4,500,000 from the General Revenue Fund and \$6,414,383 from the Medical Care Trust Fund are provided to increase the Medicaid hospital property allowance reimbursement rate from 80 to 85 percent. The agency is authorized to revise the Title XIX Hospital Reimbursement Plan(s) as necessary to implement this provision.

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Funds in Specific Appropriations 213, 217, 221, 226 and 227 reflect a reduction of \$21,383,351 from the General Revenue Fund and \$30,480,222 from the Medical Care Trust Fund as a result of increasing managed care enrollment to 65 percent managed care and 35 percent MediPass.

From the funds in Specific Appropriation 213, the agency is authorized to test, on a pilot basis in one or more counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 190, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 357 and 392.

214 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	82,923,761
FROM MEDICAL CARE TRUST FUND	118,201,054

Funds in Specific Appropriation 214 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 214, \$58,185,761 from the Grants and Donations Trust Fund and \$82,939,054 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 214, \$19,790,400 from the Grants and Donations Trust Fund and \$28,209,600 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 214, \$4,947,600 from the Grants and Donations Trust Fund and \$7,052,400 from the Medical Care Trust Fund are provided for payments to the family practice teaching hospitals.

214A SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . .	412,300,000
FROM MEDICAL CARE TRUST FUND	587,700,000

From the funds in Specific Appropriation 214A, \$13,590,406 from the

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Grants and Donations Trust Fund and \$19,372,015 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally among hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$8,383,500 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 214A, \$238,309,400 from the Grants and Donations Trust Fund and \$339,690,600 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$313,473,121 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid \$204,526,879. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.24. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$50,000,000. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$10,000,000. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 214A, \$74,214,000 from the Grants and Donations Trust Fund and \$105,786,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2004 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 214A, \$33,185,686 from the Grants and Donations Trust Fund and \$47,303,488 from the Medical Care

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Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2004 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 214A, \$824,600 from the Grants and Donations Trust Fund and \$1,175,400 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 214A, \$43,744,370 from the Grants and Donations Trust Fund and \$62,354,030 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	46,121,019
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	1,200,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,229
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	9,072,075
Bayfront Medical Center.....	215,975
Sacred Heart Hospital.....	466,977
Naples Community Hospital.....	250,000

From the funds in Specific Appropriation 214A, \$6,298,400 from the Grants and Donations Trust Fund and \$8,977,855 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 214A, \$824,600 from the Grants and Donations Trust Fund and \$1,175,400 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the \$2,000,000, \$1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. Of this amount, \$600,000 will be designated for use in Baker, Clay and Nassau Counties, the rural component of the pilot for Medicaid Reform. An allocation of \$200,000 for Bradford County and \$200,000 for Union County will be designated for services to low income, uninsured adults. The remaining \$1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: \$200,000

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to Sarasota county, \$200,000 to Charlotte county, \$200,000 to Lee county, \$200,000 to Okaloosa county and \$200,000 to Walton county. Program Specifics will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 214A, \$1,308,537 from the Grants and Donations Trust Fund and \$1,865,212 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments may be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Disproportionate Share Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Disproportionate Share Council's recommendations.

Funds provided in Specific Appropriation 214A are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 214A are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

215	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	6,873,498	
	FROM MEDICAL CARE TRUST FUND		9,797,611
	FROM REFUGEE ASSISTANCE TRUST FUND		24,203

Funds in Specific Appropriation 215 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

216	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	59,308,314	
	FROM MEDICAL CARE TRUST FUND		84,539,161

217	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	208,932,624	
	FROM GRANTS AND DONATIONS TRUST FUND		54,126,114
	FROM MEDICAL CARE TRUST FUND		375,054,587

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FROM REFUGEE ASSISTANCE TRUST FUND 1,319,837

From the funds in Specific Appropriation 217, \$702,780 in non-recurring funds from the General Revenue Fund and \$1,001,759 in non-recurring funds from the Medical Care Trust Fund are provided to reimburse hospitals 50 percent of the difference between their current Medicaid outpatient rate and their Medicaid outpatient rate if all ceilings and targets were eliminated. This provision shall only apply to those hospitals not exempt under another section of proviso and whose charity care and Medicaid days as a percentage of total adjusted hospital days are less than 11 percent but equal or exceed 9.70 percent and are listed below. The only hospitals that will receive additional Medicaid reimbursement under this paragraph of proviso are: Coral Gables Hospital; Manatee Memorial Hospital; Palm Springs General Hospital; Kendall Regional Medical Center; Florida Hospital - Heartland/Walker; South Florida Baptist Hospital; and Naples Community Hospital. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 217, \$24,381,570 from the Grants and Donations Trust Fund and \$34,753,939 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 217, \$3,176,689 from the Grants and Donations Trust Fund and \$4,528,113 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 217, \$159,677 from the Grants and Donation Trust Fund and \$227,607 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 217, \$4,627,389 from the Grants and Donations Trust Fund and \$6,595,966 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2006 or become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 217 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

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From the funds in Specific Appropriation 217, \$6,184,500 from the Grants and Donations Trust Fund and \$8,815,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

218	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,392,228	
	FROM MEDICAL CARE TRUST FUND		3,410,125
219	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,015,750	
	FROM MEDICAL CARE TRUST FUND		2,873,396
	FROM REFUGEE ASSISTANCE TRUST FUND		4,056
220	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	649,391	
	FROM MEDICAL CARE TRUST FUND		925,654
221	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	22,533,032	
	FROM MEDICAL CARE TRUST FUND		32,121,338
	FROM REFUGEE ASSISTANCE TRUST FUND		606,152

From the funds in Specific Appropriation 221, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 221, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

222	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	49,802,450	
	FROM MEDICAL CARE TRUST FUND		70,997,291
	FROM REFUGEE ASSISTANCE TRUST FUND		79,653

From the funds in Specific Appropriation 222, \$1,448,222 in the General Revenue Fund, \$2,064,429 in the Medical Care Trust Fund and \$2,707 in the Refugee Assistance Trust Fund are provided to increase payments for non-emergency transportation providers.

223	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	938,696	
	FROM MEDICAL CARE TRUST FUND		1,338,902
	FROM REFUGEE ASSISTANCE TRUST FUND		13,837

224	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	11,086,709	
	FROM MEDICAL CARE TRUST FUND		15,808,431

From the funds in Specific Appropriation 224, \$644,278 from the General Revenue Fund and \$918,366 from the Medical Care Trust Fund are provided for Prescribed Pediatric Extended Care provider rate increases.

225	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,640,242	
	FROM MEDICAL CARE TRUST FUND		12,320,197
	FROM REFUGEE ASSISTANCE TRUST FUND		636

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226	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	234,539,118	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		496,169,747
	FROM REFUGEE ASSISTANCE TRUST FUND		3,578,969

From the funds in Specific Appropriation 226, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

227	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	386,864,600	
	FROM GRANTS AND DONATIONS TRUST FUND		377,929,345
	FROM MEDICAL CARE TRUST FUND		551,445,396
	FROM REFUGEE ASSISTANCE TRUST FUND		4,418,875

Funds in Specific Appropriation 227 reflect a reduction of \$2,515,640 from the General Revenue Fund and \$3,584,360 from the Medical Care Trust Fund as a result of expanding the state Maximum Allowable Cost (MAC) program.

228	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	382,772,337	

229	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	50,661,892	
	FROM MEDICAL CARE TRUST FUND		72,235,796

230	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	30,206,912	
	FROM MEDICAL CARE TRUST FUND		43,079,306
	FROM REFUGEE ASSISTANCE TRUST FUND		76,919

231	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,144,057	
	FROM MEDICAL CARE TRUST FUND		23,016,369
	FROM REFUGEE ASSISTANCE TRUST FUND		708

232	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	12,035,193	
	FROM MEDICAL CARE TRUST FUND		18,307,938
	FROM REFUGEE ASSISTANCE TRUST FUND		100,335

233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER DISPROPORTIONATE		
	SHARE		
	FROM GENERAL REVENUE FUND	168,300	

From the funds in Specific Appropriation 233, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

234	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	397,230,711	
	FROM MEDICAL CARE TRUST FUND		528,432,999

235	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,010,560	
	FROM MEDICAL CARE TRUST FUND		15,697,421
	FROM REFUGEE ASSISTANCE TRUST FUND		803

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236	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	41,180,637	
	FROM MEDICAL CARE TRUST FUND		58,712,912
	FROM REFUGEE ASSISTANCE TRUST FUND		1,562,286
237	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2687,925,675	
	FROM TRUST FUNDS		6985,638,498
	TOTAL ALL FUNDS		9673,564,173

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid home and community based waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

238	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	2,191,181	
	FROM MEDICAL CARE TRUST FUND		35,993,309

Funds in Specific Appropriation 238 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 438.

Funds in Specific Appropriation 238 include \$2,191,181 from the General Revenue Fund and \$3,122,060 from the Medical Care Trust Fund to provide a rate increase for assistive care services. The agency is authorized to seek the necessary federal waivers to implement this provision.

239	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	19,684,925	
	FROM GRANTS AND DONATIONS TRUST FUND		15,540
	FROM MEDICAL CARE TRUST FUND		912,973,219

Funds in Specific Appropriations 239 and 248 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 239, \$3,084,268 from the General Revenue Fund and \$4,418,210 from the Medical Care Trust Fund are provided to serve eligible individuals who upon their 21st birthday, age out of the Department of Health Children's Medical Services medical coverage and enroll in the Medicaid Aged/Disabled Adult Waiver.

From the funds in Specific Appropriation 239, \$1,741,389 from the General Revenue Fund, \$2,509,581 from the Medical Care Trust Fund and \$9,324 from the Grants and Donations Trust Fund are provided for 150 additional slots in the PACE program at the Miami Jewish Nursing Home in Miami-Dade County, effective July 1, 2006, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 239, \$1,160,926 from the General Revenue Fund, \$1,673,054 from the Medical Care Trust Fund and \$6,216 from the Grants and Donations Trust Fund are provided for 200 slots each for the PACE programs at private not-for-profit hospice organizations in Martin/St. Lucie and Lee counties, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

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240	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM MEDICAL CARE TRUST FUND		35,165,610
241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND		118,672,427
242	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND	85,847,572	122,368,707
	FROM MEDICAL CARE TRUST FUND		
243	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND	1064,563,399	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,592,065
	FROM MEDICAL CARE TRUST FUND		1533,858,688

From the funds in Specific Appropriation 243, \$10,662,070 from the General Revenue Fund and \$15,191,639 from the Medical Care Trust Fund are provided to restore nursing home rate reductions imposed in Fiscal Year 2005-2006. The agency shall amend the Title XIX Long-Term Care Reimbursement Plan to reflect the restoration of such funds.

From the funds in Specific Appropriation 243, \$27,000,000 from the General Revenue Fund and \$38,486,296 from the Medical Care Trust Fund are provided to partially re-base the operating and indirect patient care component targets of the Medicaid nursing home per diem rate, effective July 1, 2006. Within the funding provided, the Title XIX Long-Term Care Reimbursement Plan may be modified to eliminate or adjust provider-specific targets for the operating and indirect patient care components of the Medicaid rate, increase or decrease the target rate class ceilings or other components of the Medicaid per diem rate such that the operating and indirect patient care components of the per diem rate shall be limited only by the lower of the cost-based class ceiling or the target rate class ceiling.

Funds in Specific Appropriation 243 reflect a reduction of \$2,452,025 from the General Revenue Fund, \$3,533,705 from the Medical Care Trust Fund, and \$13,129 from the Grants and Donations Trust Fund as a result of expanding the Nursing Home Diversion Program by 1,000 slots. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$1,741,389 from the General Revenue Fund, \$2,509,581 from the Medical Care Trust Fund and \$9,324 from the Grants and Donations Trust Fund to provide funding for 150 additional slots in the PACE program at the Miami Jewish Nursing Home in Dade County, effective July 1, 2006, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$1,160,926 from the General Revenue Fund, \$1,673,054 from the Medical Care Trust Fund and \$6,216 from the Grants and Donations Trust Fund to provide funding for 200 slots each for the PACE programs at private not-for-profit hospice organizations in Martin/St. Lucie and Lee counties, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 243, \$5,620,734 from the Grants and Donations Trust Fund and \$8,011,898 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through UPL provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

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Funds in Specific Appropriation 243 reflect a reduction of \$17,456,222 from the General Revenue Fund and \$24,882,420 from the Medical Care Trust Fund as a result of modifying the certified nursing assistant staffing ratio to a weekly average of 2.9 hours of direct care per resident per day with a minimum of 2.7 hours of direct care per resident per day in accordance with section 400.23(3), Florida Statutes, effective January 1, 2007.

244	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		5,989,592
245	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		60,998,691
246	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
247	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		74,690,314
248	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	80,913,616	
	FROM GRANTS AND DONATIONS TRUST FUND		10,027
	FROM MEDICAL CARE TRUST FUND		115,365,191

From the funds in Specific Appropriation 248, \$1,872,622 from the General Revenue Fund, \$2,698,705 from the Medical Care Trust Fund, and \$10,027 from the Grants and Donations Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots. The agency is authorized to seek the necessary federal waivers to implement this provision.

The agency is authorized to transfer funds to home and community based waivers in accordance with chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1253,200,693	
FROM TRUST FUNDS		3024,137,824
TOTAL ALL FUNDS		4277,338,517

MEDICAID PREPAID HEALTH PLANS

249	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	392,030,604	
	FROM MEDICAL CARE TRUST FUND		559,123,341
	FROM REFUGEE ASSISTANCE TRUST FUND		126

Funds in Specific Appropriation 249 reflect an increase of \$19,799,399 in the General Revenue Fund and \$28,222,428 in the Medical Care Trust Fund as a result of increasing enrollment in managed care plans to achieve a goal of 65 percent in managed care and 35 percent in MediPass.

From the funds in Specific Appropriation 249, \$10,531 from the General Revenue Fund, \$15,012 from the Medical Care Trust Fund and \$126 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult vision services.

From the funds in Specific Appropriation 249, \$1,006 from the General Revenue Fund and \$1,445 from the Medical Care Trust Fund are provided to restore Medicaid coverage of adult hearing services.

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Funds in Specific Appropriation 249 include \$144,938 from the General Revenue Fund and \$206,598 from the Medical Care Trust Fund for a non-emergency transportation rate increase.

Funds in Specific Appropriation 249 reflect an increase of \$14,320,000 in the General Revenue Fund and \$20,411,991 in the Medical Care Trust Fund to provide an increase in the discount factor by 1.75 percent for each district and eligibility category, unless the increase would cause the discount factor to exceed 100 percent. In these instances, the discount factor shall be limited to 100 percent.

250	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	484,727,726	
	FROM MEDICAL CARE TRUST FUND		691,176,707
	FROM REFUGEE ASSISTANCE TRUST FUND		10,095,454
TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	876,758,330	
	FROM TRUST FUNDS		1260,395,628
	TOTAL ALL FUNDS		2137,153,958

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	27,596,588	
251	SALARIES AND BENEFITS	POSITIONS	655.00
	FROM GENERAL REVENUE FUND	1,782,306	
	FROM HEALTH CARE TRUST FUND		32,182,350
	FROM ADMINISTRATIVE TRUST FUND		1,196,492
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND		76,700
252	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		114,276
253	EXPENSES		
	FROM GENERAL REVENUE FUND	1,551,820	
	FROM HEALTH CARE TRUST FUND		7,073,886
	FROM ADMINISTRATIVE TRUST FUND		595,708
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND		242,325
254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,511	
	FROM HEALTH CARE TRUST FUND		207,334
	FROM ADMINISTRATIVE TRUST FUND		6,173
255	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		1,284,724
256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,281,686	
	FROM HEALTH CARE TRUST FUND		921,339
	FROM ADMINISTRATIVE TRUST FUND		3,376,562
	FROM QUALITY OF LONG-TERM CARE FACILITY		
	IMPROVEMENT TRUST FUND		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND		58,620
257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,000	
258	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		500,000
	FROM RESIDENT PROTECTION TRUST FUND		776,720

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259	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,701	326,995
	FROM HEALTH CARE TRUST FUND		12,827
	FROM ADMINISTRATIVE TRUST FUND		
261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,340	241,426
	FROM HEALTH CARE TRUST FUND		8,976
	FROM ADMINISTRATIVE TRUST FUND		
262	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND		250,000
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	7,291,364	50,565,253
	FROM TRUST FUNDS		
	TOTAL POSITIONS	655.00	
	TOTAL ALL FUNDS		57,856,617

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 296E, 296I and 296L, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 296E, 296I and 296L, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	10,372,998	
296A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	314.00 7,795,906	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,519,004
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,100
296B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
296C	EXPENSES FROM GENERAL REVENUE FUND	732,386	
	FROM FEDERAL GRANTS TRUST FUND		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		858,150
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		197,572
296D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334

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296E	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		16,856,771

Funds from Specific Appropriation 296E expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

296F	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	

296G	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,460	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,869
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		22,481

296H	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,297,500	
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,935,738

In addition to existing recurring projects, the following projects in Specific Appropriation 296H are funded from non-recurring operations and maintenance trust funds:

Able Adults - Hillsborough	75,000
Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide	500,000
Dimensions Family Club - Broward	50,000
PACK Summer Camp - Pasco	100,000
Services for Adults with Developmental Disabilities at ADE - Dade	50,000
Dream Oaks Camp - Manatee	50,000
Applied Behavior Analysis Therapy -Broward, Dade	300,000
Supported Employment Program for the Disabled - Palm Beach	235,738
Hillsborough Association for Retarded Citizens (HARC)	300,000
Pinellas Association for Retarded Citizens (PARC)	300,000
JAFCCO Residential Center - Broward	975,000

296I	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	293,811,354	
	FROM TOBACCO SETTLEMENT TRUST FUND		22,609,461
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		460,417,023

Funds from Specific Appropriation 296I and 296L shall not be used for administrative costs.

Funds in Specific Appropriation 296I expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall serve all autistic clients through the Home and Community Based Services Waiver. New clients, except autistic clients, must be determined by the agency or a contracted entity through prior service authorization, to need nursing services not available on Medicaid state plan, residential waiver services in a licensed facility, or supported living services not available through the Family and Supported Living Waiver.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities. Recurring savings from client attrition, prior service

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authorization, and the agency's billing control system, shall be used to serve additional clients from the waitlist.

From the funds in Specific Appropriations 296I and 296L, \$10,000,000 from the General Revenue Fund and \$14,254,184 from the Operations and Maintenance Trust Fund are provided to serve additional clients from the developmental services waitlist and clients in crisis in either the Home and Community Based Services Waiver or the Family and Supported Living Waiver.

From the funds in Specific Appropriations 296I and 296L \$2,000,000 from the General Revenue Fund and \$2,850,837 from the Operations and Maintenance Trust Fund are provided for uniform support coordinator rate increases.

From the funds in Specific Appropriations 296I and 296L \$8,960,000 from the General Revenue Fund and \$12,770,000 from the Operations and Maintenance Trust Fund are provided for uniform provider rate increases, except for support coordinators.

From the funds in Specific Appropriation 296I, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2006. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility. In addition, the agency will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

296J	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	526,157
296K	SPECIAL CATEGORIES	
	START-UP FUNDS/GROUP HOMES	
	FROM GENERAL REVENUE FUND	72,960
296L	SPECIAL CATEGORIES	
	COMMUNITY SUPPORTED LIVING WAIVER	
	FROM GENERAL REVENUE FUND	30,740,048
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	43,971,686

From the funds in Specific Appropriation 296L, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2006. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency shall establish guidelines and a waiver process to address unique situations in which supported living, even at a higher cost, is the most efficient and effective residential option available.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

296M	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES	
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	50,000

From the funds in Specific Appropriation 296M, the following project is funded from non-recurring operations and maintenance trust funds:

SECTION 3 - HUMAN SERVICES

Noah's Landing - Polk		50,000	
TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	340,617,008		
FROM TRUST FUNDS			554,313,206
TOTAL POSITIONS	314.00		
TOTAL ALL FUNDS			894,930,214
PROGRAM MANAGEMENT AND COMPLIANCE			
APPROVED SALARY RATE	12,016,515		
296N SALARIES AND BENEFITS		284.50	
POSITIONS			
FROM GENERAL REVENUE FUND	9,042,743		
FROM ADMINISTRATIVE TRUST FUND			171,104
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			6,107,986
296O OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	4,078		
FROM FEDERAL GRANTS TRUST FUND			142,779
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			150,000
296P EXPENSES			
FROM GENERAL REVENUE FUND	1,194,002		
FROM ADMINISTRATIVE TRUST FUND			227
FROM FEDERAL GRANTS TRUST FUND			56,619
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			1,279,709
296Q OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	42,600		
FROM FEDERAL GRANTS TRUST FUND			4,500
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			3,800
296R SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			11,378
296S SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	84,365		
FROM ADMINISTRATIVE TRUST FUND			812
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			845,365
296T SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	339,753		
FROM FEDERAL GRANTS TRUST FUND			329,816
296U SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
SERVICES			
FROM GENERAL REVENUE FUND	650,000		
296V SPECIAL CATEGORIES			
GRANT AND AID COMMUNITY DEVELOPMENT			
SERVICES			
FROM GENERAL REVENUE FUND	55,261		
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			35,799
296W SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	104,865		
296X SPECIAL CATEGORIES			
HOME AND COMMUNITY SERVICES ADMINISTRATION			
FROM GENERAL REVENUE FUND	3,956,736		

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,487,098
296Y	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	853,405	
	FROM ADMINISTRATIVE TRUST FUND		2,168
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		695,256
296Z	QUALIFIED EXPENDITURE CATEGORY		
	ALLOCATION, BUDGET, AND CONTRACT CONTROL SYSTEM (ABC) REWRITE AND INFRASTRUCTURE ENHANCEMENTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,214,772
296AA	QUALIFIED EXPENDITURE CATEGORY		
	CONSUMER DIRECTED CARE PLUS (CDC+) APPLICATION MIGRATION		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		955,805
296AB	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,237,743	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	17,565,551	
	FROM TRUST FUNDS		20,494,993
	TOTAL POSITIONS	284.50	
	TOTAL ALL FUNDS		38,060,544
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	95,149,050	
296AC	SALARIES AND BENEFITS	POSITIONS	3,104.50
	FROM GENERAL REVENUE FUND		59,188,512
	FROM ADMINISTRATIVE TRUST FUND		37,704
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,181,359
296AD	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,310,531
296AE	EXPENSES		
	FROM GENERAL REVENUE FUND	5,124,627	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,152,004
296AF	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	237,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		698,978
296AG	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,420,100
296AH	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,218,236	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,712
296AI	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,289,956

SECTION 3 - HUMAN SERVICES

296AJ	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	223,779	
296AK	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,736,980	2,779,922
296AL	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,117,559

From the funds in Specific Appropriation 296AL, the following projects are funded from non-recurring operations and maintenance trust funds:

Billy Joe Rish Park.....	3,000,000
Sunland at Marianna.....	559,060
Tacachale.....	3,528,495
Gulf Coast Center.....	818,425
Hodges Regional Center.....	67,500
Suncoast Region.....	144,079

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES FROM GENERAL REVENUE FUND	78,868,310	
FROM TRUST FUNDS		81,037,825
TOTAL POSITIONS	3,104.50	
TOTAL ALL FUNDS		159,906,135

CHILDREN AND FAMILIES, DEPARTMENT OF

The Department of Children and Family Services is directed to submit a budget amendment to the Legislative Budget Commission at the Commission's first meeting in Fiscal Year 2006-2007, which proposes changes in its operating budget to more appropriately align expenditures with fund sources. The department is further directed to submit a permanent realignment of budget in its Legislative Budget Request for Fiscal Year 2007-2008.

From the funds in Specific Appropriations 297 through 458, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,902,740	
297	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND		6,921,366
	FROM ADMINISTRATIVE TRUST FUND		289,129
	FROM FEDERAL GRANTS TRUST FUND		1,537,887
	FROM WELFARE TRANSITION TRUST FUND		159,295

SECTION 3 - HUMAN SERVICES

298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,202	
299	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	965,485	56,931 231,826 19,331
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,618	1,500 333
301	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	44,819	5,575 9,204 1,012
302	SPECIAL CATEGORIES LAWTON CHILES ENDOWMENT FUND PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND		25,000
303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	125,686	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	8,091,176	
FROM TRUST FUNDS		2,337,023
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		10,428,199

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,627,793

304	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS 265.00	17,092,472
305	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		769,272
306	EXPENSES FROM WORKING CAPITAL TRUST FUND		4,612,851
307	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		74,011
308	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		46,886,936
309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		89,778
309A	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		18,443,953

TOTAL: INFORMATION TECHNOLOGY

FROM TRUST FUNDS		87,969,273
TOTAL POSITIONS	265.00	
TOTAL ALL FUNDS		87,969,273

SECTION 3 - HUMAN SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	9,838,226	
310	SALARIES AND BENEFITS	POSITIONS	205.50
	FROM GENERAL REVENUE FUND		12,404,157
	FROM ADMINISTRATIVE TRUST FUND		50,568
	FROM FEDERAL GRANTS TRUST FUND		315,241
	FROM WELFARE TRANSITION TRUST FUND		111,403
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,318	
	FROM ADMINISTRATIVE TRUST FUND		43,236
	FROM FEDERAL GRANTS TRUST FUND		20,693
312	EXPENSES		
	FROM GENERAL REVENUE FUND	2,824,455	
	FROM ADMINISTRATIVE TRUST FUND		30,276
	FROM FEDERAL GRANTS TRUST FUND		152,395
	FROM WELFARE TRANSITION TRUST FUND		18,452
313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,555	
	FROM ADMINISTRATIVE TRUST FUND		5,374
315	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	408,602	
	FROM ADMINISTRATIVE TRUST FUND		127,569
316	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,326	
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	83,968	
319	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,413,080	
	FROM ADMINISTRATIVE TRUST FUND		2,822,124
320A	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM GENERAL REVENUE FUND	2,807,565	
	FROM ADMINISTRATIVE TRUST FUND		6,967,170
	FROM FEDERAL GRANTS TRUST FUND		8,669,218
321	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	29,516,636	
	FROM ADMINISTRATIVE TRUST FUND		6,611,826
	FROM FEDERAL GRANTS TRUST FUND		395,550
	FROM WELFARE TRANSITION TRUST FUND		7,100,722
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		454,150
322	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
323	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	8,588,832	

From funds in Specific Appropriation 323, \$8,588,832 in non-recurring

SECTION 3 - HUMAN SERVICES

general revenue funds is provided for maintenance and repairs at the following facilities:

West Florida Community Care Center.....	78,100	
Florida State Hospital.....	2,677,000	
North Florida Evaluation and Treatment Center.....	163,000	
Northeast Florida State Hospital.....	4,394,538	
Florida Civil Commitment Center.....	85,000	
South Florida Evaluation and Treatment Center.....	59,957	
Panama City Service Center.....	2,500	
Tallahassee District Office.....	2,500	
Marianna Service Center.....	60,500	
Quincy Service Center.....	8,500	
Riverside Service Center.....	33,000	
Roberts Building.....	33,500	
Suncoast Region Headquarters.....	840,737	
Belle Glade Service Center.....	150,000	

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	60,647,124	
FROM TRUST FUNDS		34,655,967
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		95,303,091

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 34,899,504

324	SALARIES AND BENEFITS	POSITIONS	814.00	
	FROM GENERAL REVENUE FUND		18,774,815	
	FROM ADMINISTRATIVE TRUST FUND			28,532,279
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			628,560
325	EXPENSES			
	FROM GENERAL REVENUE FUND		3,749,867	
	FROM ADMINISTRATIVE TRUST FUND			1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			93,561
326	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,791	
	FROM ADMINISTRATIVE TRUST FUND			125,242
327	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,816	
	FROM ADMINISTRATIVE TRUST FUND			331,944
328	SPECIAL CATEGORIES			
	FINGERPRINTING FOR DAY CARE EMPLOYEES			
	FROM GENERAL REVENUE FUND		135,513	
329	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,862,326	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	24,996,128	
FROM TRUST FUNDS		30,818,378
TOTAL POSITIONS	814.00	
TOTAL ALL FUNDS		55,814,506

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE 4,362,970

330	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM GENERAL REVENUE FUND		346,455	
	FROM FEDERAL GRANTS TRUST FUND			1,301,996

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,889,910
331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,216	
	FROM FEDERAL GRANTS TRUST FUND		825,452
332	EXPENSES		
	FROM GENERAL REVENUE FUND	65,686	
	FROM FEDERAL GRANTS TRUST FUND		1,438,886
333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	907,139	
	FROM FEDERAL GRANTS TRUST FUND		6,408,479
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,146	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	1,437,642	
	FROM TRUST FUNDS		14,118,419
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		15,556,061

ADULT PROTECTION

APPROVED SALARY RATE 22,637,789

335	SALARIES AND BENEFITS	POSITIONS	644.50
	FROM GENERAL REVENUE FUND		19,277,592
	FROM DOMESTIC VIOLENCE TRUST FUND		138,021
	FROM FEDERAL GRANTS TRUST FUND		5,454,291
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,882,929

From the funds in Specific Appropriation 335, \$1,011,242 from the General Revenue Fund and \$337,080 from the Federal Grants Trust Fund are provided for additional Adult Protection staff, and these funds shall not be used for base salary increases.

336	EXPENSES		
	FROM GENERAL REVENUE FUND	4,088,355	
	FROM DOMESTIC VIOLENCE TRUST FUND		72,143
	FROM FEDERAL GRANTS TRUST FUND		1,616,517
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		513,484

From the funds in Specific Appropriation 336, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

337	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	81,568	
338	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,354

From the funds in Specific Appropriation 340, \$400,000 from

SECTION 3 - HUMAN SERVICES

non-recurring general revenue funds is appropriated to provide a pilot personal care attendant program in Lake, Orange, Osceola, and Seminole counties. The Department of Children and Family Services, in partnership with the Florida Association of Centers for Independent Living, shall develop the pilot program to provide personal care attendants to persons who are eligible pursuant to the criteria below. The association may jointly develop memoranda of understanding with the Department of Health, Department of Revenue, the Florida Medicaid program in the Agency for Health Care Administration, the Division of Vocational Rehabilitation of the Department of Education, the Department of Children and Family Services, and the Florida Endowment Foundation for Vocational Rehabilitation. The Florida Association of Centers for Independent Living shall receive 15 percent of the \$400,000 for administration of the program.

Persons eligible to participate in the Personal Care Attendant program must: reside in the pilot program area; be at least 18 years of age and be significantly physically or mentally disabled; require self-care assistance including, but not limited to, bathing, eating, bowel and bladder management, and transportation; require a personal care attendant to maintain substantial gainful employment; be able to hire and supervise a personal care attendant; and presently be employed or have an offer of employment but, because of a lack of a caregiver, will lose employment or the offer thereof.

The association, in cooperation with the Division of Vocational Rehabilitation of the Department of Education and the Florida Endowment Foundation for Vocational Rehabilitation, shall establish procedures for selecting persons eligible to participate in the program.

341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		9,276,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

342	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,150,457	
	FROM FEDERAL GRANTS TRUST FUND		7,341,557

From the funds in Specific Appropriation 342, \$1,940,284 from the General Revenue Fund and \$2,765,716 from the Federal Grants Trust Fund are provided to serve additional individuals from the wait list.

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	512,368	

344	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	

345	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM GENERAL REVENUE FUND	5,500,000	

TOTAL:	ADULT PROTECTION		
	FROM GENERAL REVENUE FUND	39,671,113	
	FROM TRUST FUNDS		45,337,518
	TOTAL POSITIONS	644.50	
	TOTAL ALL FUNDS		85,008,631

CHILD ABUSE PREVENTION AND INTERVENTION

346	OTHER PERSONAL SERVICES		
	FROM WELFARE TRANSITION TRUST FUND		83,999

347	EXPENSES		
	FROM WELFARE TRANSITION TRUST FUND		25,915

SECTION 3 - HUMAN SERVICES

348	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND	15,900,000	
	FROM WELFARE TRANSITION TRUST FUND		12,446,386
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	335	
TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM GENERAL REVENUE FUND	15,900,335	
	FROM TRUST FUNDS		12,556,300
	TOTAL ALL FUNDS		28,456,635

CHILD PROTECTION AND PERMANENCY

	APPROVED SALARY RATE	79,685,816	
350	SALARIES AND BENEFITS	2,136.50	
	POSITIONS	56,957,736	
	FROM GENERAL REVENUE FUND		2,004,651
	FROM FEDERAL GRANTS TRUST FUND		42,367,776
	FROM WELFARE TRANSITION TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,331,083
351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	285,147	
	FROM FEDERAL GRANTS TRUST FUND		62,557
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		521
352	EXPENSES FROM GENERAL REVENUE FUND	13,265,990	
	FROM FEDERAL GRANTS TRUST FUND		2,065,838
	FROM WELFARE TRANSITION TRUST FUND		5,379,551
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,106,561

From the funds in Specific Appropriation 352, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

352A	LUMP SUM FOSTER CARE BOARD RATE INCREASE FROM GENERAL REVENUE FUND	4,373,663	
	FROM FEDERAL GRANTS TRUST FUND		2,132,827

From the funds in Specific Appropriation 352A, \$4,373,663 from the General Revenue Fund and \$2,132,827 from the Federal Grants Trust Fund are provided to increase the foster care base board rate by \$2 per child per day.

352B	LUMP SUM INSURANCE FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		3,000,000
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352C	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		7,500,000
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353	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	20,655,566	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		8,402,094
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,752,632

SECTION 3 - HUMAN SERVICES

The funds in Specific Appropriation 353 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The department shall provide the Citrus County Sheriff's Office a non-recurring start-up grant associated with the child protective investigation function. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	15,503,339
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	500,000

354	SPECIAL CATEGORIES		
	ADOPTION SERVICES AND SUBSIDY		
	FROM GENERAL REVENUE FUND	5,652,769	
	FROM TOBACCO SETTLEMENT TRUST FUND		981,108
	FROM FEDERAL GRANTS TRUST FUND		6,468,900
	FROM WELFARE TRANSITION TRUST FUND		818,952

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	13,639,267	
	FROM CHILD WELFARE TRAINING TRUST FUND		835,057
	FROM TOBACCO SETTLEMENT TRUST FUND		6,007,066
	FROM FEDERAL GRANTS TRUST FUND		22,636,668
	FROM WELFARE TRANSITION TRUST FUND		2,532,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,946
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,242,531

In addition to existing recurring projects, the following projects from Specific Appropriation 355 are funded from non-recurring tobacco settlement funds:

Post Adoption Services - Baker, Clay, Duval, Nassau, St. Johns.....	100,000
The Salvation Army Children's Village - Hillsborough, Pinellas.....	100,000
Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	150,000

In addition to existing recurring projects, the following projects from Specific Appropriation 355 are funded from non-recurring general revenue funds:

Crossroads Community Mentoring - Bay.....	25,000
Therapeutic Intervention for Young Victims of Sexual Abuse - Dade.....	50,000
ePassport - Broward, Hillsborough.....	200,000
Child Advocacy Centers - Statewide.....	250,000
Howard Phillips Center for Children and Families - Orange Osceola, Seminole.....	200,000

From the funds in Specific Appropriations 355, 357 and 361, the Department of Children and Family Services, in coordination with community-based care lead agencies, shall establish minimum standards for the Independent Living Transition Services Program (section 409.1452, Florida Statutes) for current and former foster youth. The department shall include these minimum standards in department contracts with community-based care lead agencies by July 1, 2007. These standards shall be consistent with, but by no means limited to, the standards contained in the Office of Program Policy and Analysis and Government Accountability (OPPAGA) Report Number 04-78. By July 1, 2007, the department, in coordination with community-based care lead agencies, shall also develop measures for assessing lead agency performance in meeting these minimum standards. The department shall begin monitoring lead agency performance in accordance with these requirements by Fiscal Year 2008-2009.

Specific Appropriation 355 includes funds to continue the child

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welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 355, \$2,400,000 in Federal Grants Trust Fund shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that certified match for these funds is available from a local government entity or agency of instrumentality and that such funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,292,166	
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	5,864,917	
	FROM TOBACCO SETTLEMENT TRUST FUND		348,768
	FROM FEDERAL GRANTS TRUST FUND		2,385,565
	FROM WELFARE TRANSITION TRUST FUND		2,100
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		73,668

The Department of Children and Family Services shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	251,704	
	FROM TOBACCO SETTLEMENT TRUST FUND		691,802
	FROM FEDERAL GRANTS TRUST FUND		225,321
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		127,804
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		352,240

359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	172,127	
	FROM TOBACCO SETTLEMENT TRUST FUND		419,507
	FROM FEDERAL GRANTS TRUST FUND		123,769
	FROM WELFARE TRANSITION TRUST FUND		495,167
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		38,897
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		405,079

360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL		
	GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND	116,559	
	FROM FEDERAL GRANTS TRUST FUND		49,136

Specific Appropriation 360 includes funding for enhanced and model comprehensive residential group care services based on a statewide average rate of \$120 per day per client.

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	243,283,909	
	FROM ADMINISTRATIVE TRUST FUND		1,861,503
	FROM TOBACCO SETTLEMENT TRUST FUND		107,324,464
	FROM FEDERAL GRANTS TRUST FUND		196,137,061
	FROM WELFARE TRANSITION TRUST FUND		55,868,417
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		8,928,344

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FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 40,184,288

From the funds in Specific Appropriation 361, \$17,000,000 from the General Revenue Fund and \$3,000,000 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from Specific Appropriation 361, but shall be held harmless from budget reductions.

The Department of Children and Family Services shall contract with community-based care lead agencies using a fixed-price or unit cost method of payment, effective January 1, 2007. Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 361, an additional \$1,284,324 from the General Revenue Fund and \$1,029,845 from the Federal Grants Trust Fund are provided for subsidy payments for new adoptees during the 2006-2007 fiscal year.

From the funds in Specific Appropriation 361, an additional \$5,099,419 from the General Revenue Fund is provided for the Independent Living Services Program.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND 368,811,520
 FROM TRUST FUNDS 565,695,501
 TOTAL POSITIONS 2,136.50
 TOTAL ALL FUNDS 934,507,021

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 7,761,879

362 SALARIES AND BENEFITS POSITIONS 230.00
 FROM GENERAL REVENUE FUND 1,307,997
 FROM FEDERAL GRANTS TRUST FUND 210,522
 FROM WELFARE TRANSITION TRUST FUND 5,316,680
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 3,275,074

363 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 622,305
 FROM WELFARE TRANSITION TRUST FUND 165,845
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 60,563

364 EXPENSES
 FROM GENERAL REVENUE FUND 719,888
 FROM WELFARE TRANSITION TRUST FUND 1,561,213
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 563,155

365 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 1,205
 FROM WELFARE TRANSITION TRUST FUND 14,749
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 10,974

366 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 115,339

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TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	2,765,529	
FROM TRUST FUNDS		11,179,980
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS		13,945,509

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 18,795,040

368	SALARIES AND BENEFITS	POSITIONS	358.00	
	FROM GENERAL REVENUE FUND		14,970,234	
	FROM DOMESTIC VIOLENCE TRUST FUND			243,184
	FROM FEDERAL GRANTS TRUST FUND			2,646,650
	FROM WELFARE TRANSITION TRUST FUND			4,682,864
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,000,523
369	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		340,583	
	FROM FEDERAL GRANTS TRUST FUND			750,613
	FROM WELFARE TRANSITION TRUST FUND			358
370	EXPENSES			
	FROM GENERAL REVENUE FUND		4,844,819	
	FROM DOMESTIC VIOLENCE TRUST FUND			17,453
	FROM FEDERAL GRANTS TRUST FUND			2,118,946
	FROM WELFARE TRANSITION TRUST FUND			805,998
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			540,960

From funds in Specific Appropriation 370, \$1,000,000 from the General Revenue Fund is provided for the Child Welfare Student Loan Reimbursement program.

371	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,051	
	FROM FEDERAL GRANTS TRUST FUND			11,250
372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		19,000	
	FROM FEDERAL GRANTS TRUST FUND			19,000
373	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		4,464,931	
	FROM CHILD WELFARE TRAINING TRUST FUND			3,164,943
	FROM FEDERAL GRANTS TRUST FUND			2,141,336
	FROM WELFARE TRANSITION TRUST FUND			24,640
374	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,706,119	
	FROM FEDERAL GRANTS TRUST FUND			10,657

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	28,348,737	
FROM TRUST FUNDS		18,179,375
TOTAL POSITIONS	358.00	
TOTAL ALL FUNDS		46,528,112

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

APPROVED SALARY RATE 757,942

375	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND		928,011	
376	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,814	

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377	EXPENSES FROM GENERAL REVENUE FUND	321,052	
378	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,345	
379	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,735,687	
380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,632	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	26,098,541	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		26,098,541

ADULT COMMUNITY MENTAL HEALTH SERVICES

381	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND		261,202
	FROM WELFARE TRANSITION TRUST FUND		269,490
382	EXPENSES FROM GENERAL REVENUE FUND	43,816	
	FROM WELFARE TRANSITION TRUST FUND		65,714
383	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	160,832,491	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,759,477
	FROM TOBACCO SETTLEMENT TRUST FUND		18,029,419
	FROM FEDERAL GRANTS TRUST FUND		13,044,410
	FROM WELFARE TRANSITION TRUST FUND		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,650,000

From the funds in Specific Appropriation 383, \$4,700,000 from the General Revenue Fund and \$5,300,000 from the Tobacco Settlement Trust Fund shall be used to increase adult community mental health services. These funds are provided to improve equity with respect to the total adult community mental health funding across the state and shall be distributed pursuant to section 394.908, Florida Statutes.

In addition to existing recurring projects, the following projects in Specific Appropriation 383 are funded from non-recurring general revenue funds:

Bay FACT Funding - Bay.....	543,000
Regional Short-term Residential Treatment - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union.....	903,000
Public Receiving Facility Service - Pinellas.....	1,003,819
Family Emergency Treatment Center - Hillsborough.....	250,000
Uninsured/Underinsured Families - Dade.....	250,000

In addition to existing recurring projects, the following projects in Specific Appropriation 383 are funded from non-recurring tobacco settlement funds:

Orientation to ICCD Clubhouses - Pinellas.....	150,000
Outpatient Mental Health Services - Nassau.....	100,000
Family Emergency Treatment Center - Hillsborough.....	500,000
Orange County Central Receiving Center - Orange.....	3,000,000
Behavioral Health Core Services and Triage Center - Charlotte, Collier, Glades, Hendry, Lee.....	200,000

From the funds in Specific Appropriation 383, the following projects

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are funded from non-recurring supplemental emergency social services block grant funds made available to address 2005 hurricane impacts:

Mental Health Community Housing Program - Dade.....	100,000	
Family Preservation and Support Program - Dade.....	100,000	
Citrus Health Network - Dade.....	250,000	
Supportive Housing for Mentally Ill Homeless Individuals - Dade.....	200,000	
Crisis Stabilization and Support Services - Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla.....	1,000,000	
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	1,000,000	

384 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	62,333,949	
FROM TOBACCO SETTLEMENT TRUST FUND		100,000
FROM GRANTS AND DONATIONS TRUST FUND		1,099,807

In addition to existing recurring projects, the following project in Specific Appropriation 384 is funded from non-recurring tobacco settlement trust funds:

Adult Emergency Baker Act Services - Hernando, Pasco.....	100,000
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385 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	

386 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		18

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	231,326,094	
FROM TRUST FUNDS		60,088,106
 TOTAL ALL FUNDS		 291,414,200

CHILDREN'S MENTAL HEALTH SERVICES

387 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	933,849	
FROM FEDERAL GRANTS TRUST FUND		278,795

388 EXPENSES

FROM GENERAL REVENUE FUND	25,120	
FROM FEDERAL GRANTS TRUST FUND		10,488

389 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	24,156,037	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND		712,772
FROM FEDERAL GRANTS TRUST FUND		7,633,869
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		600,000

In addition to existing recurring projects, the following projects from Specific Appropriation 389 are funded from non-recurring tobacco settlement funds:

Children's Emergency Baker Act Services - Hernando, Pasco...	100,000
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From the funds in Specific Appropriation 389, the following projects are funded from non-recurring supplemental emergency social services block grant funds made available to address 2005 hurricane impacts:

Children's Community Action Team (CAT Team) - Lee, Manatee..	500,000
Oakwood Children's Crisis Stabilization Unit - Palm Beach...	100,000

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390	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	7,434,341	
	FROM FEDERAL GRANTS TRUST FUND		20,404
391	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
	FROM FEDERAL GRANTS TRUST FUND		135,856
392	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	23,621,098	

Specific Appropriation 392 includes an increase of \$5,000,000 in general revenue funds for a per diem increase for the Statewide Inpatient Psychiatric Program (SIPP).

The Department of Children and Family Services shall transfer \$21,308,166 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

393	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	14,368,207	
	FROM GRANTS AND DONATIONS TRUST FUND		725,193
393A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,000,000

From the funds in Specific Appropriation 393A, the following project is funded from non-recurring supplemental emergency social services block grant funds made available to address 2005 hurricane impacts:

Emergency 30 Bed Children's Crisis Unit - Indian River,
Martin, Okeechobee, St. Lucie..... 1,000,000

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

	FROM GENERAL REVENUE FUND	79,450,610	
	FROM TRUST FUNDS		19,581,680
	TOTAL ALL FUNDS		99,032,290

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	5,689,518	
394	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	6,509,984	
	FROM ADMINISTRATIVE TRUST FUND		182,447
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		291,901
	FROM FEDERAL GRANTS TRUST FUND		208,729
395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,357	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		264,026
	FROM FEDERAL GRANTS TRUST FUND		916,661
396	EXPENSES		
	FROM GENERAL REVENUE FUND	890,109	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		539,939
	FROM FEDERAL GRANTS TRUST FUND		347,478

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397	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,749,362
	FROM FEDERAL GRANTS TRUST FUND		100,000
397A	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT ASSISTANCE COMPACT - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		4,124,234
397B	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		75,000
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	585,427	
398A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		6,106,092
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	8,374,877	
	FROM TRUST FUNDS		16,905,869
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		25,280,746
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	2,717,384	
399	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	2,138,399	
	FROM ADMINISTRATIVE TRUST FUND		137,952
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		896,507
	FROM FEDERAL GRANTS TRUST FUND		298,733
400	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,581	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		505,845
	FROM FEDERAL GRANTS TRUST FUND		334,535
401	EXPENSES FROM GENERAL REVENUE FUND	258,136	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		319,438
	FROM FEDERAL GRANTS TRUST FUND		186,639
402	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	170,840	
	FROM FEDERAL GRANTS TRUST FUND		3,264,448
403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,838	

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,647,794	
FROM TRUST FUNDS		5,944,097
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		8,591,891

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

404 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	375,918	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		60,156
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
405 EXPENSES		
FROM GENERAL REVENUE FUND	12,434	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		4,284
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
406 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	32,748,838	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		11,298,205
FROM TOBACCO SETTLEMENT TRUST FUND		3,010,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673

In addition to existing recurring projects, the following projects in Specific Appropriation 406 are funded from non-recurring general revenue funds:

Parenting Wisely/Choices - Hillsborough.....	300,000
Regional 15 Bed Children/Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion.....	1,000,000
Adolescent Treatment Expansion - Flagler, Volusia, Putnam...	250,000

In addition to existing recurring projects, the following projects in Specific Appropriation 406 are funded from non-recurring tobacco settlement trust funds:

Drug Free Youth in Town - Dade.....	100,000
Here's Help Capacity Expansion Project - Dade.....	50,000

From funds in Specific Appropriation 406, \$1,096,000 from the General Revenue Fund shall be used to increase children's substance abuse services. These funds are provided to improve equity with respect to the total children's substance abuse funding across the state and shall be distributed pursuant to section 394.908, Florida Statutes.

Funds in Specific Appropriation 406 may be used for clinical supervision.

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	33,137,190	
FROM TRUST FUNDS		44,274,376
TOTAL ALL FUNDS		77,411,566

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ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	387,882	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
408	EXPENSES		
	FROM GENERAL REVENUE FUND	18,497	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,665
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,367
409	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	37,681,129	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,550,154
	FROM TOBACCO SETTLEMENT TRUST FUND		6,391,766
	FROM FEDERAL GRANTS TRUST FUND		5,841,876
	FROM WELFARE TRANSITION TRUST FUND		14,097,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		243,998
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		700,000

In addition to existing recurring projects, the following projects in Specific Appropriation 409 are funded from non-recurring general revenue funds:

Project 1-800-Wait NOT - Baker, Clay, Duval, Nassau, St. John's.....	400,000
Community Based Health Education and Outreach Project - Pinellas.....	400,000

In addition to existing recurring projects, the following project in Specific Appropriation 409 is funded from non-recurring tobacco settlement trust funds:

Mothers and Infants/First Step - Sarasota.....	150,000
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From the funds in Specific Appropriation 409, \$10,672,529 from the General Revenue Fund shall be used to increase adult substance abuse services. These funds are provided to improve equity with respect to the total adult substance abuse funding across the state and shall be distributed pursuant to section 394.908, Florida Statutes.

Funds in Specific Appropriation 409 may be used for clinical supervision.

From the funds in Specific Appropriation 409, the following project is funded from non-recurring supplemental emergency social services block grant funds made available to address 2005 hurricane impacts:

Camillus Life Center - Dade.....	700,000
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409A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES	
	FROM GENERAL REVENUE FUND	150,000

From the funds in Specific Appropriation 409A, the following project is funded from non-recurring general revenue funds:

Lisa Merlin House - Orange, Seminole.....	150,000
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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	38,237,508	
FROM TRUST FUNDS		91,531,533
 TOTAL ALL FUNDS		129,769,041

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	137,479,790	
410 SALARIES AND BENEFITS POSITIONS	4,109.00	
FROM GENERAL REVENUE FUND	86,041,376	
FROM FEDERAL GRANTS TRUST FUND		69,138,661
FROM GRANTS AND DONATIONS TRUST FUND		73,036
FROM WELFARE TRANSITION TRUST FUND		280,717
411 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	447,396	
FROM FEDERAL GRANTS TRUST FUND		372,287
FROM GRANTS AND DONATIONS TRUST FUND		33,600
FROM WELFARE TRANSITION TRUST FUND		34,498
412 EXPENSES		
FROM GENERAL REVENUE FUND	22,599,792	
FROM FEDERAL GRANTS TRUST FUND		18,535,659
FROM WELFARE TRANSITION TRUST FUND		1,566,588
413 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		70,907
FROM WELFARE TRANSITION TRUST FUND		4,254
414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,038,848	
FROM FEDERAL GRANTS TRUST FUND		978,845
FROM WELFARE TRANSITION TRUST FUND		58,549
415 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,189,441	
FROM TOBACCO SETTLEMENT TRUST FUND		50,000
FROM FEDERAL GRANTS TRUST FUND		315,298
FROM WELFARE TRANSITION TRUST FUND		327,761

In addition to existing recurring projects, the following project in Specific Appropriation 415 is funded from non-recurring tobacco settlement funds:

Eligibility Determination Outreach - Broward..... 50,000

416 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	528,004	
FROM FEDERAL GRANTS TRUST FUND		746,238

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	111,844,857	
FROM TRUST FUNDS		92,586,898
 TOTAL POSITIONS	4,109.00	
TOTAL ALL FUNDS		204,431,755

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	8,387,412	
417 SALARIES AND BENEFITS POSITIONS	168.00	
FROM GENERAL REVENUE FUND	6,328,331	
FROM FEDERAL GRANTS TRUST FUND		3,830,930
FROM WELFARE TRANSITION TRUST FUND		724,389

SECTION 3 - HUMAN SERVICES

418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,466	
	FROM FEDERAL GRANTS TRUST FUND		107,657
	FROM WELFARE TRANSITION TRUST FUND		21,565
419	EXPENSES		
	FROM GENERAL REVENUE FUND	3,485,186	
	FROM FEDERAL GRANTS TRUST FUND		2,017,267
	FROM WELFARE TRANSITION TRUST FUND		638,170
420	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,043	
	FROM FEDERAL GRANTS TRUST FUND		9,817
	FROM WELFARE TRANSITION TRUST FUND		4,723
421	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,684,509	
	FROM FEDERAL GRANTS TRUST FUND		9,025,423
	FROM WELFARE TRANSITION TRUST FUND		637,583
422	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,347,949	
	FROM ADMINISTRATIVE TRUST FUND		581,745
	FROM FEDERAL GRANTS TRUST FUND		5,630,436
423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,448,329	
	FROM FEDERAL GRANTS TRUST FUND		1,409,017
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	26,430,813	
	FROM TRUST FUNDS		24,638,722
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		51,069,535
FRAUD PREVENTION AND BENEFIT RECOVERY			
	APPROVED SALARY RATE	6,141,794	
424	SALARIES AND BENEFITS	POSITIONS	200.50
	FROM GENERAL REVENUE FUND	2,642,250	
	FROM FEDERAL GRANTS TRUST FUND		3,260,078
	FROM WELFARE TRANSITION TRUST FUND		2,196,234
425	EXPENSES		
	FROM GENERAL REVENUE FUND	493,744	
	FROM FEDERAL GRANTS TRUST FUND		1,583,236
	FROM WELFARE TRANSITION TRUST FUND		316,230
426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		140,137
	FROM WELFARE TRANSITION TRUST FUND		260,255
427	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,341,315
	FROM WELFARE TRANSITION TRUST FUND		1,106,437
428	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,809	
	FROM FEDERAL GRANTS TRUST FUND		27,146

SECTION 3 - HUMAN SERVICES

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	3,196,555	
FROM TRUST FUNDS		12,231,068
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		15,427,623

SPECIAL ASSISTANCE PAYMENTS

APPROVED SALARY RATE	194,005	
429 SALARIES AND BENEFITS POSITIONS	3.00	
FROM GENERAL REVENUE FUND	193,736	
FROM FEDERAL GRANTS TRUST FUND		43,440
430 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	58,200	
FROM GRANTS AND DONATIONS TRUST FUND		84,097
FROM WELFARE TRANSITION TRUST FUND		84,095
431 EXPENSES		
FROM GENERAL REVENUE FUND	217,843	
FROM FEDERAL GRANTS TRUST FUND		42,604
FROM GRANTS AND DONATIONS TRUST FUND		6,122
FROM WELFARE TRANSITION TRUST FUND		6,111
432 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	2,116,025	
433 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY		
SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	1,185,990	
FROM FEDERAL GRANTS TRUST FUND		3,034,474
FROM GRANTS AND DONATIONS TRUST FUND		809,793
FROM WELFARE TRANSITION TRUST FUND		809,793
434 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING		
ASSISTANCE GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		7,000,000
435 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	800,000	
FROM TOBACCO SETTLEMENT TRUST FUND		225,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		300,000

In addition to existing recurring projects, the following project in Specific Appropriation 435 is funded from non-recurring tobacco settlement trust funds:

Positive Spin - Hillsborough..... 225,000

In addition to existing recurring projects, the following project in Specific Appropriation 435 is funded from non-recurring general revenue funds:

Homeless Supportive Services - Clay, Duval, Nassau..... 100,000

From the funds in Specific Appropriations 435, the following project is funded from non-recurring supplemental emergency social services block grant funds made available to address 2005 hurricane impacts:

Elderly Housing Assistance - Broward..... 300,000

436 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	337	
437 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	148,451,485	
FROM WELFARE TRANSITION TRUST FUND		32,104,504

SECTION 3 - HUMAN SERVICES

438	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	26,533,020	
439	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	179,871,092	
	FROM TRUST FUNDS		44,550,033
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		224,421,125

REFUGEES

	APPROVED SALARY RATE	1,647,331	
440	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	38.00	2,048,442
441	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		219,272
442	EXPENSES FROM FEDERAL GRANTS TRUST FUND		532,360
443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,125
444	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		56,604,968
445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		10,697
446	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
447	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		9,358,075
TOTAL: REFUGEES			
	FROM TRUST FUNDS		68,836,319
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		68,836,319

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	138,469,627	
448	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,915.50 105,852,717	17,066,799 49,576,347
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	811,449	
450	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,612,743	1,073,469 404,252
451	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	463,391	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		549,377
452	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,291,787	
453	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,074,171	
454	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,405,431	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
	FROM FEDERAL GRANTS TRUST FUND		13,468,713

From the funds provided in Specific Appropriation 454, \$24,526,540 in recurring funds are provided to the Department of Children and Family Services to fund the annual payments required by the management agreement with GEO Care, Inc. for the operation of the South Florida Evaluation and Treatment Center.

From funds provided in Specific Appropriation 454, \$2,000,000 in non-recurring tobacco settlement funds is provided to increase the bed capacity at the South Florida Evaluation and Treatment Center by 18 beds.

455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,330,318
456	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	11,527,129	
	FROM FEDERAL GRANTS TRUST FUND		3,302,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,388
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,863,474	
458	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

	FROM GENERAL REVENUE FUND	202,139,655	
	FROM TRUST FUNDS		107,977,052
	TOTAL POSITIONS	3,915.50	
	TOTAL ALL FUNDS		310,116,707

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,108,146	
459	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND	3,003,018	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,810,160
460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		830,376
461	EXPENSES		
	FROM GENERAL REVENUE FUND	362,769	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,571,372
462	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	17,305	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		60,878
463	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	129,400	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		201,600
464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,400	
465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,681
466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,543	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		81,359
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND	3,872,286	
	FROM TRUST FUNDS		11,568,426
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		15,440,712
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	2,492,359	
467	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	1,326,726	
	FROM FEDERAL GRANTS TRUST FUND		1,557,473
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		678,044
468	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	265,605	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		885,798
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		180,648
469	EXPENSES FROM GENERAL REVENUE FUND	457,137	
	FROM ADMINISTRATIVE TRUST FUND		6,380
	FROM FEDERAL GRANTS TRUST FUND		631,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		385,564
470	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,900	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,900
471	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
472	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES FROM GENERAL REVENUE FUND	6,932,571	

SECTION 3 - HUMAN SERVICES

FROM TOBACCO SETTLEMENT TRUST FUND 550,000

In addition to existing recurring projects, the following projects in Specific Appropriation 472 are funded from non-recurring tobacco settlement funds.

Memory Mobile (Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities) - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter..... 150,000
 FGCU Center for Positive Aging - Charlotte..... 50,000
 Alzheimer's Multicultural Outreach Program - Statewide..... 350,000

In addition to existing recurring projects, the following projects in Specific Appropriation 472 are funded from non-recurring general revenue funds.

Community Based Dementia-Specific Day Care - Palm Beach, St. Lucie..... 400,000
 Alzheimer's Disease Florida Epidemic - Alachua..... 300,000

473 SPECIAL CATEGORIES
 GRANTS AND AIDS - ALZHEIMERS DISEASE
 RESPITE SERVICES
 FROM GENERAL REVENUE FUND 7,651,454

474 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
 FROM GENERAL REVENUE FUND 43,877,657
 FROM TOBACCO SETTLEMENT TRUST FUND 11,770,633
 FROM FEDERAL GRANTS TRUST FUND 249,025
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 738,969

From the funds in Specific Appropriation 474, \$3,300,000 from non-recurring general revenue funds is provided for statewide implementation of Aging Resource Centers.

475 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 2,132,767

476 SPECIAL CATEGORIES
 GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
 FROM GENERAL REVENUE FUND 346,998
 FROM FEDERAL GRANTS TRUST FUND 96,743,728

477 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 205,500
 FROM ADMINISTRATIVE TRUST FUND 54,800
 FROM FEDERAL GRANTS TRUST FUND 326,800
 FROM GRANTS AND DONATIONS TRUST FUND 22,700
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 90,700

478 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,747,340
 FROM ADMINISTRATIVE TRUST FUND 31,397
 FROM FEDERAL GRANTS TRUST FUND 7,562,916
 FROM GRANTS AND DONATIONS TRUST FUND 15,000,000
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 741,886

From the funds in Specific Appropriation 478, \$500,000 from the General Revenue Fund is provided to the department to become the fiscal intermediary for frail elders, adults with brain or spinal cord injuries, and adults with physical disabilities enrolled in the Consumer Directed Care Plus program.

480 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 28,003,726

SECTION 3 - HUMAN SERVICES

	FROM TOBACCO SETTLEMENT TRUST FUND	8,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,590,856
481	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	9,475,381	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		18,711,251
482	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	2,069,832	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,987,577
483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,935,183	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,184,000

In addition to existing recurring projects, the following projects in Specific Appropriation 483 are funded from non-recurring tobacco settlement funds:

Central and Northern Palm Beach County Holocaust Survivors Assistance Program - Palm Beach.....	50,000
Community Issue for the Elderly - Orange, Seminole.....	50,000
Holocaust Survivors Assistance Program - Palm Beach.....	100,000
Mildred & Claude Pepper Senior Center - Dade.....	100,000
Miramar Senior Center Expansion of Services - Broward.....	50,000
Home Care Services to Frail Elderly Individuals - Dade.....	50,000
Northeast Dade Senior Wellness Program - Dade.....	100,000
Renacer Seniors Program - Broward.....	100,000
Sarasota NORC - Manatee, Sarasota.....	100,000
Brief Intervention and Treatment for Elders (BRITE project) - Lee.....	284,000
Be HeadSmart, Seniors! Brain Injury and Falls Prevention Project - Statewide.....	50,000
Nassau Council on Aging - Nassau.....	100,000
Lake Mary Senior Center - Seminole.....	50,000

In addition to existing recurring projects, the following project in Specific Appropriation 483 are funded from non-recurring general revenue funds:

Seymour Gelber Adult Day Care Program - Dade.....	25,000
Elderly High-Risk Nutritional Meals Program - Dade.....	150,000
Continuation & Additional Congregate and Homebound Meal Services - Dade.....	50,000

484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,928	
	FROM FEDERAL GRANTS TRUST FUND		8,171
485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,049	
	FROM FEDERAL GRANTS TRUST FUND		11,440
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,791
486	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds provided in Specific Appropriation 486 are for the construction of a senior citizen center in Martin County, which may be named the "Charlie and Rae Kane Senior Center," to meet the needs of a rising elder population in that county.

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	116,366,987	
FROM TRUST FUNDS		226,026,676
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		342,393,663

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,044,240	
487 SALARIES AND BENEFITS	POSITIONS 83.00	
FROM GENERAL REVENUE FUND	2,046,945	
FROM FEDERAL GRANTS TRUST FUND		2,671,678
FROM OPERATIONS AND MAINTENANCE TRUST FUND		702,302
488 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	135,774	
FROM FEDERAL GRANTS TRUST FUND		605,047
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,687
489 EXPENSES		
FROM GENERAL REVENUE FUND	249,599	
FROM ADMINISTRATIVE TRUST FUND		5,929
FROM FEDERAL GRANTS TRUST FUND		1,182,258
FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,165
490 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
491 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,200	
FROM ADMINISTRATIVE TRUST FUND		27,400
FROM FEDERAL GRANTS TRUST FUND		836,500
492 SPECIAL CATEGORIES		
LAWTON CHILES ENDOWMENT FUND PROGRAMS		
FROM TOBACCO SETTLEMENT TRUST FUND		25,000
493 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	64,207	
FROM FEDERAL GRANTS TRUST FUND		9,456
494 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,007	
FROM FEDERAL GRANTS TRUST FUND		18,501
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,091
495 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,560,732	
FROM TRUST FUNDS		6,520,302
TOTAL POSITIONS	83.00	
TOTAL ALL FUNDS		9,081,034

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	808,860	
496 SALARIES AND BENEFITS	POSITIONS 20.50	
FROM GENERAL REVENUE FUND	520,434	
FROM FEDERAL GRANTS TRUST FUND		517,408

SECTION 3 - HUMAN SERVICES

497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		500,000
498	EXPENSES		
	FROM GENERAL REVENUE FUND	141,037	
	FROM FEDERAL GRANTS TRUST FUND		860
499	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,700	
501	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,949	
	FROM FEDERAL GRANTS TRUST FUND		1,297
502	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		422,080
503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,791	
	FROM FEDERAL GRANTS TRUST FUND		5,758
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,608,523	
	FROM TRUST FUNDS		1,602,219
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		5,210,742

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 12,894,689

504	SALARIES AND BENEFITS	POSITIONS	291.50	
	FROM GENERAL REVENUE FUND		4,271,605	
	FROM ADMINISTRATIVE TRUST FUND			11,368,958
	FROM FEDERAL GRANTS TRUST FUND			1,090,384
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			59,533
505	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	406,013		
	FROM ADMINISTRATIVE TRUST FUND			88,963
	FROM FEDERAL GRANTS TRUST FUND			139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			10,557
506	EXPENSES			
	FROM GENERAL REVENUE FUND	3,241,897		
	FROM ADMINISTRATIVE TRUST FUND			2,704,047
	FROM FEDERAL GRANTS TRUST FUND			489,418
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			62,097
507	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	194,870		
	FROM FEDERAL GRANTS TRUST FUND			31,500

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508	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		50,936
509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	250,000	200,000 75,000
510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	218,285	
511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	30,892	82,220 7,886 431
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,613,562	16,461,610
	TOTAL POSITIONS	291.50	
	TOTAL ALL FUNDS		25,075,172

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,196,466	
512	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 86.00 2,291,241	2,597,227 134,681
513	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	55,000	231,000 15,000
514	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,762,586	2,579,467 15,000
515	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		933,554 3,500
516	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,100,000	2,420,089
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,242	
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,021	18,160 942
519	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		3,801,305

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	12,238,090	
FROM TRUST FUNDS		12,749,925
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		24,988,015

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE	6,207,810	
520 SALARIES AND BENEFITS	POSITIONS	139.00
FROM GENERAL REVENUE FUND		1,891,551
FROM ADMINISTRATIVE TRUST FUND		155
FROM EPILEPSY SERVICES TRUST FUND		60,787
FROM FEDERAL GRANTS TRUST FUND		4,932,097
FROM GRANTS AND DONATIONS TRUST FUND		2,501
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		118,775
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND		710,617
521 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	57,592	
FROM FEDERAL GRANTS TRUST FUND		210,028
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		207,326
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND		50,775
522 EXPENSES		
FROM GENERAL REVENUE FUND	1,298,842	
FROM ADMINISTRATIVE TRUST FUND		10,237
FROM EPILEPSY SERVICES TRUST FUND		30,769
FROM FEDERAL GRANTS TRUST FUND		1,915,292
FROM GRANTS AND DONATIONS TRUST FUND		4,273
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		220,713
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND		442,786
523 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	5,631,269	
FROM FEDERAL GRANTS TRUST FUND		1,094,283
524 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	2,438,870	
525 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY PREVENTION AND		
EDUCATION ACTIVITIES		
FROM EPILEPSY SERVICES TRUST FUND		1,340,000
526 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM FEDERAL GRANTS TRUST FUND		104,423,591
527 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	5,538,446	
528 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	23,027,692	
529 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND		150,000

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530	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND	34,571,786	
	FROM FEDERAL GRANTS TRUST FUND		21,558,562
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,332,124
531	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,500,265
532	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	4,368,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		7,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,000,000

From Specific Appropriation 532, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.

533	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		22,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		40,000
534	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
	FROM GENERAL REVENUE FUND	309,300	
535	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	3,000,000	
536	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000

Funds in Specific Appropriation 536 shall be used to continue and enhance the Pregnancy Support Services Program in a manner consistent with EOG-ITN-264.

537	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	84,000	
	FROM FEDERAL GRANTS TRUST FUND		275,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,334,675
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		155,000
538	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,675,000	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,517,000
	FROM TOBACCO SETTLEMENT TRUST FUND		843,000
	FROM FEDERAL GRANTS TRUST FUND		6,421,020
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630

In addition to existing projects in Specific Appropriation 538, the following projects are funded from non-recurring general revenue funds:

Nutrition Education and Outreach Program - Statewide.....	100,000
National Parkinson's Foundation Care Centers - Alachua, Broward, Collier, Dade, Duval, Hillsborough, Lee,	

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Leon, Orange, Palm Beach..... 375,000

In addition to existing projects in Specific Appropriation 538, the following projects are funded from non-recurring tobacco settlement funds:

Breast Health Initiative for Teens - Duval.....	43,000
Florida Cancer Control Research Advisory Council (C-CRAB) to Develop Cervical Cancer Priorities - Statewide.....	75,000
Lakeland Volunteers in Medicine - Polk.....	50,000
Deerfield Beach High School Health Center - Broward.....	75,000
Obesity Prevention Programs in Florida - Statewide.....	200,000
Crohns and Colitis Study Completion - Statewide.....	50,000
Sexual Assault Victim Services - Statewide.....	100,000
New Parent Information Kit Pilot - Leon, Manatee, Martin....	50,000
VisionQuest - Statewide.....	200,000

From the funds in Specific Appropriation 538, \$2,500,000 of non-recurring general revenue funds shall be used to fund the Hispanic Obesity Prevention Education (HOPE) Program pursuant to the procurement provisions in section 287.057(5)(f)6., Florida Statutes.

From the funds in Specific Appropriation 538, \$1,500,000 of non-recurring maternal and child health block grant funds shall be used to fund statewide abstinence programs.

539	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND		2,388,004
540	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
541	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

From the funds provided in Specific Appropriation 541, the Department of Health shall limit administrative costs to no more than 5 percent.

542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,267	
543	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		240,962,190
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,991	
	FROM ADMINISTRATIVE TRUST FUND		1
	FROM FEDERAL GRANTS TRUST FUND		36,864
	FROM GRANTS AND DONATIONS TRUST FUND		19
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		888
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		5,311

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
FROM GENERAL REVENUE FUND	93,856,748		
FROM TRUST FUNDS			433,453,169
TOTAL POSITIONS	139.00		
TOTAL ALL FUNDS			527,309,917

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 13,797,207

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545	SALARIES AND BENEFITS	POSITIONS	372.00	
	FROM GENERAL REVENUE FUND		6,211,449	
	FROM FEDERAL GRANTS TRUST FUND			8,127,235
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,831,764
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			63,198
546	OTHER PERSONAL SERVICES		54,696	
	FROM GENERAL REVENUE FUND			596,922
	FROM FEDERAL GRANTS TRUST FUND			51,211
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			
547	EXPENSES		2,981,992	
	FROM GENERAL REVENUE FUND			8,499,651
	FROM FEDERAL GRANTS TRUST FUND			173,537
	FROM GRANTS AND DONATIONS TRUST FUND			839,464
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			158,774
548	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND	12,728,792		500,000
	FROM TOBACCO SETTLEMENT TRUST FUND			7,133,137
	FROM FEDERAL GRANTS TRUST FUND			
549	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND			20,754,358
<p>Funds in Specific Appropriation 549 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>				
550	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND	11,122,458		
551	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	14,555,795		2,601,849
	FROM TOBACCO SETTLEMENT TRUST FUND			
552	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	38,295		178,326
	FROM FEDERAL GRANTS TRUST FUND			
553	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	92,548		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			308,213
554	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	470,000		3,000,000
	FROM FEDERAL GRANTS TRUST FUND			12,000
	FROM GRANTS AND DONATIONS TRUST FUND			
555	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	983,673		50,000
	FROM TOBACCO SETTLEMENT TRUST FUND			8,971,599
	FROM FEDERAL GRANTS TRUST FUND			

In addition to existing projects in Specific Appropriation 555, the following project is funded from non-recurring tobacco settlement funds:

HIV/AIDS - Broward..... 50,000

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556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
557	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,494,685	4,891,498
559	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	832,801	
560	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,471	
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	51,011	66,585 34,432 1,410
563	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,651,464	70,845,163
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		127,496,627
ENVIRONMENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	8,732,104	
564	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	200.50 1,781,560	3,164,588 634,650 194,934 5,715,527
565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,464	71,060 131,791 130,415 33,393
566	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND FROM RADIATION PROTECTION TRUST FUND	560,489	1,114,529 250,000 244,204 253,409 3,354 1,637,669

From the funds in Specific Appropriation 566, \$250,000 in non-recurring tobacco settlement funds are provided to the Department of

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Health to conduct or contract for a study to further identify and quantify the nitrogen loading from onsite wastewater treatment systems (OWTS) within the Wekiva Study Area. The objectives of the study shall be determined by the department's Research Review and Advisory Committee, which shall also have oversight of the study. The department shall provide a report to the Executive Office of the Governor, President of the Senate, and the Speaker of the House of Representatives no later than June 30, 2007. The report shall assess whether OWTS are a significant source of nitrogen to the underlying groundwater relative to other sources and shall recommend a range of possible cost-effective OWTS nitrogen reduction strategies if contributions are significant.

567	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
568	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		8,248
	FROM RADIATION PROTECTION TRUST FUND		56,997
569	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	450,000	
	FROM ADMINISTRATIVE TRUST FUND		190,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM RADIATION PROTECTION TRUST FUND		200,000
571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	438,955	
	FROM RADIATION PROTECTION TRUST FUND		14,575
573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,644	
	FROM ADMINISTRATIVE TRUST FUND		22,460
	FROM FEDERAL GRANTS TRUST FUND		4,504
	FROM GRANTS AND DONATIONS TRUST FUND		1,383
	FROM RADIATION PROTECTION TRUST FUND		40,565
574	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,425,834	
	FROM TRUST FUNDS		18,855,893
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		26,281,727
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
575	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		570,178,193
576	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,536,335
577	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		123,516,993

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578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,200,000
579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,544,893
580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	7,533,960
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND 5,602,500 FROM TOBACCO SETTLEMENT TRUST FUND	110,000

In addition to existing projects in Specific Appropriation 581, the following projects are funded from non-recurring tobacco settlement funds:

Jessie Trice Cancer Project - Statewide.....	100,000
Community Environmental Health (CEHAB) - Statewide.....	10,000

582	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 183,309,751 FROM TOBACCO SETTLEMENT TRUST FUND	4,000,000
583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	13,189,860
584	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	500,000
585	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	10,263,621
586	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,700,000
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	33,337,276
588	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 3,190,600 FROM TOBACCO SETTLEMENT TRUST FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,500,000 27,500

In addition to existing projects in Specific Appropriation 588, the following projects are funded from non-recurring tobacco settlement funds:

Community Environmental Health Project (CATE) - Escambia....	100,000
Community Smiles - Dade.....	50,000
Community Medical Care Center - Lake, Sumter.....	100,000
Dover Health Center - Hillsborough.....	500,000
Pepin Heart Institute - Statewide.....	2,500,000
Krug Health Center - Hillsborough.....	75,000
Suncoast Family Care Center - Hillsborough.....	75,000
Islet Cell Transplantation Project to Cure Diabetes - Statewide.....	100,000

From the funds in Specific Appropriation 588, the following project is funded from non-recurring general revenue funds:

Safe Haven for Newborns - Statewide.....	100,000
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589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,683,893
590	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	4,424,500	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		16,682,960

From the funds in Specific Appropriation 590, \$4,424,500 from non-recurring general revenue funds is provided for the following:

Charlotte County Health Department.....	4,374,500
Lake Wales Clinic - Polk.....	50,000

From the funds in Specific Appropriation 590, \$16,682,960 from non-recurring county health department trust funds is provided for the following:

Palm Beach County Health Department.....	3,721,900
Dade County Health Department.....	8,000,000
Broward County Health Department.....	2,262,000
Volusia County Health Department.....	1,737,500
Bay County Health Department.....	961,560

590A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND		2,005,000
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From the funds in Specific Appropriation 590A, the following projects are funded from non-recurring tobacco settlement funds:

New Parrish Family Health Care Center - DeSoto, Hardee, Manatee, Sarasota.....	100,000
Sacred Heart Children's Research and Teaching Facility - Escambia, Santa Rosa.....	1,375,000
UF Archer Rural Family Health Clinic - Alachua.....	530,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	196,527,351	
FROM TRUST FUNDS		833,510,484
TOTAL ALL FUNDS		1030,037,835

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 22,192,887

591	SALARIES AND BENEFITS	POSITIONS	607.50	
	FROM GENERAL REVENUE FUND		10,845,449	
	FROM ADMINISTRATIVE TRUST FUND			403,209
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			1,496,135
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,709,635
	FROM FEDERAL GRANTS TRUST FUND			4,073,173
	FROM GRANTS AND DONATIONS TRUST FUND			223,117
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			143,007
	FROM PLANNING AND EVALUATION TRUST FUND			8,791,897
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			215,696
592	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,281	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			149,583
	FROM FEDERAL GRANTS TRUST FUND			214,561

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	FROM PLANNING AND EVALUATION TRUST FUND		501,944
593	EXPENSES		
	FROM GENERAL REVENUE FUND	2,258,202	
	FROM ADMINISTRATIVE TRUST FUND		435,325
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		411,389
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		791,318
	FROM FEDERAL GRANTS TRUST FUND		3,887,250
	FROM FLORIDA CENTER FOR NURSING		23,946
	FROM GRANTS AND DONATIONS TRUST FUND		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		37,714
	FROM PLANNING AND EVALUATION TRUST FUND		8,385,638
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		27,002
From the funds provided in Specific Appropriation 593, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.			
594	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,461,675
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	180,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
597	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		45,876,670
598	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	470,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		38,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		669,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		20,000
	FROM PLANNING AND EVALUATION TRUST FUND		4,141,980
599	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
600	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	14,187,228	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,702,062
	FROM FEDERAL GRANTS TRUST FUND		91,631,606

Funds in Specific Appropriation 600 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue Funds expended by the

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Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

601	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . .		9,500,000

From the funds in Specific Appropriation 601, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,340,696	

603	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

604	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM ADMINISTRATIVE TRUST FUND		7,500,000
	FROM TOBACCO SETTLEMENT TRUST FUND		500,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747

From the funds in Specific Appropriation 604, \$500,000 from non-recurring tobacco settlement funds is provided for a Trauma Center Start-up Grant Program. Funds shall be distributed to hospitals that are at least 100 miles from the closest trauma center, have submitted a letter of intent to become a trauma center, and receive a local funding contribution as defined by rule, unless trauma center start-up grant program legislation is enacted, in which case funds shall be distributed in accordance with such legislation.

605	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,650,194

606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,699	
	FROM ADMINISTRATIVE TRUST FUND		3,558
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		13,202
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,909
	FROM FEDERAL GRANTS TRUST FUND		35,941
	FROM GRANTS AND DONATIONS TRUST FUND		1,969
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,262
	FROM PLANNING AND EVALUATION TRUST FUND		73,166
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,233

607	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND	4,567,248	
	FROM PLANNING AND EVALUATION TRUST FUND		319,000

From the funds in Specific Appropriation 607, \$440,000 from non-recurring general revenue funds is provided for code corrections at the A. G. Holley State Hospital.

From the funds in Specific Appropriation 607, \$4,127,248 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

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Jacksonville Lab.....	2,331,775
Lantana Lab.....	379,533
Miami Lab.....	526,920
Pensacola Lab.....	55,000
A. G. Holley State Hospital.....	834,020

From the funds in Specific Appropriation 607, \$319,000 from non-recurring planning and evaluation trust funds is provided for the Duval County lab storage building.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	40,452,803	
FROM TRUST FUNDS		220,135,350
TOTAL POSITIONS	607.50	
TOTAL ALL FUNDS		260,588,153

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	29,840,102	
608	SALARIES AND BENEFITS	POSITIONS	751.00
	FROM GENERAL REVENUE FUND		19,218,908
	FROM DONATIONS TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND		
			13,578,264
			5,136,332
609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,011,676	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
610	EXPENSES		
	FROM GENERAL REVENUE FUND	2,492,244	
	FROM DONATIONS TRUST FUND		2,868,103
	FROM FEDERAL GRANTS TRUST FUND		2,503,770
611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
612	SPECIAL CATEGORIES		
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM		
	FROM GENERAL REVENUE FUND	1,325,153	
613	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM DONATIONS TRUST FUND		57,191,383
614	SPECIAL CATEGORIES		
	REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	995,456	
615	SPECIAL CATEGORIES		
	SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND	1,310,686	
616	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
617	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	3,875,809	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,889,787
618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,291,239	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,915,683

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FROM DONATIONS TRUST FUND	222,510	
FROM FEDERAL GRANTS TRUST FUND	866,624	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	1,864,776	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	93,539	

From the funds provided in Specific Appropriation 618, \$565,072 in non-recurring maternal child health block grant funds is provided for planning the integration of the Children's Medical Services Case Management Data System into the new Health Management System. Prior to the release of funds, the Department of Health shall submit a report validating the completion and deployment of the Health Management System to be approved by the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

619 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	830,000	
FROM TOBACCO SETTLEMENT TRUST FUND		425,000

In addition to existing projects in Specific Appropriation 619, the following projects are funded from non-recurring tobacco settlement funds:

Newborn Hearing Screening Follow-up Program - Statewide.....	100,000
Children's Heart Center at St. Joseph's - Hillsborough.....	100,000
Fetal Alcohol Spectrum Disorder Program - Duval.....	75,000

In addition to existing projects in Specific Appropriation 619, the following project is funded from recurring general revenue funds:

Fetal Alcohol Spectrum Disorder Program - Sarasota.....	380,000
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In addition to existing projects in Specific Appropriation 619, the following projects are funded from non-recurring general revenue funds:

Children's Heart Center at St. Joseph's - Hillsborough.....	250,000
Shaken Baby Syndrome "Coping with Crying" Education and Awareness Program - Statewide.....	200,000

From the funds in Specific Appropriation 619, \$150,000 in non-recurring tobacco settlement funds shall be used to contract with the Mailman Center for Child Development at the University of Miami for the Fragile X Pilot Project. This pilot project is to be supplemental to existing or ongoing contracts that the Mailman Center might have with Children's Medical Services. The Mailman Center will be responsible for establishing Institutional Review Board approval, agreements and subcontracts necessary for carrying out this project. This project will entail obtaining written informed consent to use blood spots collected at the same time as blood spots used for universal newborn screening in Florida, with consent for this pilot to be obtained at the time of newborn hearing screening. This project will also provide the infrastructure for an intervention grant to the Research Triangle Institute and the Mailman Center from the Centers for Disease Control and Prevention, with possible supplemental support from National Institute of Child Health and Human Development and the Maternal and Child Health Bureau.

620 SPECIAL CATEGORIES

MASTER CONTRACTS		
FROM GENERAL REVENUE FUND	1,182,293	
FROM TOBACCO SETTLEMENT TRUST FUND		4,280,856

621 SPECIAL CATEGORIES

GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN		
FROM GENERAL REVENUE FUND	602,673	

622 SPECIAL CATEGORIES

KIDNEY DISEASE PROGRAM FOR CHILDREN		
FROM GENERAL REVENUE FUND	1,163,077	

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623	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICE - CLINIC AND		
	FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND	4,539,181	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,893,657
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		6,181,936
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		1,519,724

From the funds in Specific Appropriation 623, the following project is funded from non-recurring tobacco settlement funds:

CMS - Transition Services for Adolescent and Young Adults	
with Disabilities - Baker, Clay, Duval, Nassau, St. Johns	300,000

624	SPECIAL CATEGORIES	
	POISON CONTROL CENTER	
	FROM GENERAL REVENUE FUND	3,000,000

From the funds in Specific Appropriation 624, \$1,308,537 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

625	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	503,484

626	SPECIAL CATEGORIES		
	PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND	250,441	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

627	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL,		
	EVALUATION AND INTERVENTION SERVICES		
	FROM GENERAL REVENUE FUND	19,334,202	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		2,850,185

Funds in Specific Appropriation 627 include an increase of \$5,000,000 in general revenue funds to serve additional children in the Early Steps Program.

From the funds in Specific Appropriation 627, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

From the funds in Specific Appropriation 627, the Department of Health shall limit administrative costs to no more than 5 percent.

628	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	1,234,850	
	FROM FEDERAL GRANTS TRUST FUND		19,237,682

From the General Revenue Funds in Specific Appropriation 628, \$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 206.

If the state match for the Medicaid early intervention services is insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue funds between Specific Appropriations 627 and 628.

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629	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		266,301
630	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND	837,163	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	162,045	
	FROM DONATIONS TRUST FUND		114,486
	FROM FEDERAL GRANTS TRUST FUND		43,307
632	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK FROM GENERAL REVENUE FUND	2,119,231	
632A	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	187,724	

From the funds in Specific Appropriation 632A, \$110,000 from non-recurring general revenue funds is provided for code corrections at the West Palm Beach Children's Medical Services Clinic.

From the funds in Specific Appropriation 632A, \$77,724 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Ft. Pierce Children's Medical Services Clinic.....	33,724
West Palm Beach Children's Medical Services Clinic.....	44,000

632B	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES FROM GENERAL REVENUE FUND	5,242,200	
	FROM TOBACCO SETTLEMENT TRUST FUND		483,000

From the funds in Specific Appropriation 632B, the following project is funded from non-recurring general revenue funds:

Children's Medical Services Building - Brevard.....	5,242,200
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From the funds in Specific Appropriation 632B, the following project is funded from non-recurring tobacco settlement funds:

Children's Medical Services Building - Alachua.....	483,000
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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	90,046,907	
FROM TRUST FUNDS		139,792,331
TOTAL POSITIONS	751.00	
TOTAL ALL FUNDS		229,839,238

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	20,465,839	
633 SALARIES AND BENEFITS POSITIONS	576.50	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		27,004,434

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634	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	4,995,056
635	EXPENSES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	11,855,659
<p>From the funds in Specific Appropriation 635, an additional \$75,000 in recurring medical quality assurance funds are provided for the Intervention Program for Nurses.</p> <p>From the funds in Specific Appropriations 633 and 635, \$210,000 of recurring medical quality assurance funds are provided to the Division of Health Access and Tobacco in the Department of Health to monitor, evaluate and report on the supply and distribution of physicians licensed under chapters 458 and 459. The division shall develop a strategy to track and analyze the distribution of state licensed physicians by specialty and geographic location using data that are available from public and private sources.</p> <p>From the funds in Specific Appropriation 635, \$150,000 from non-recurring medical quality assurance funds are provided for the Department of Health to conduct a survey of dentists in Medicaid Services areas one and two of the Agency for Health Care Administration to determine whether Florida licensed dentists in such areas are retired or working full time or part time. The department shall submit a report to the Executive Office of the Governor, chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by May 1, 2007.</p>		
636	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND	56,304
637	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	13,000
638	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND	2,416,633
639	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	2,458,415
640	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	401,325
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	6,000,000
642	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND	52,600
643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	224,222

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644	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		243,427
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		55,721,075
	TOTAL POSITIONS	576.50	
	TOTAL ALL FUNDS		55,721,075

COMMUNITY HEALTH RESOURCES

The Department of Health is directed to apply for matching funds for rural health education, emergency preparedness, and rural economic development, enabling private funds to be used as part of the state match.

	APPROVED SALARY RATE	3,653,582	
645	SALARIES AND BENEFITS	POSITIONS	97.50
	FROM GENERAL REVENUE FUND		915,284
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		293,159
	FROM FEDERAL GRANTS TRUST FUND		650,741
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,797,183
646	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
647	EXPENSES		
	FROM GENERAL REVENUE FUND	136,316	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		250,945
	FROM FEDERAL GRANTS TRUST FUND		742,304
	FROM GRANTS AND DONATIONS TRUST FUND		33,310
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		730,725
648	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		94,440
649	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	1,500,000	
	FROM FEDERAL GRANTS TRUST FUND		4,299,270
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

The funds in Specific Appropriation 649 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 649, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

650	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		906,000

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651	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		9,000
652	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS		
	FROM GENERAL REVENUE FUND	11,808,910	
653	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM GENERAL REVENUE FUND	14,500,000	

From the funds in Specific Appropriation 653, \$14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

654	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,159	
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		623
	FROM FEDERAL GRANTS TRUST FUND		384,482
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		391,923
655	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,278,623	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,025,000
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM GRANTS AND DONATIONS TRUST FUND		535,000
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		500,000

From the funds in Specific Appropriation 655, \$2,000,000 in recurring general revenue funds, \$1,000,000 in recurring tobacco settlement funds, and \$2,600,000 in non-recurring tobacco settlement funds shall be used to fund tobacco awareness and use reduction education programs.

From the funds in Specific Appropriation 655, \$400,000 in non-recurring tobacco settlement funds shall be provided to the Florida Public Health Foundation.

From the funds in Specific Appropriation 655, the following projects are funded from non-recurring tobacco settlement funds:

Clearwater Free Clinic ARNP Program - Pinellas.....	100,000
Pediatric Care and Ultrasound Project - Charlotte, Hendry,	
Lee.....	100,000
San Juan Bosco Clinic - Dade.....	75,000
Brain Tumor Research (McKnight Brain Institute) - Statewide.	500,000

From the funds in Specific Appropriation 655, \$250,000 in non-recurring tobacco settlement funds shall be provided for a demonstration project in a skilled nursing facility (SNF) in Miami-Dade county to test the provision of direct services and to develop clinical standards of care for ventilation dependent patients. Patients selected for the project will be transferred from state approved trauma centers. For the purpose of the project, the department may reimburse the selected SNF an enhanced Medicaid rate. The project shall be limited to no more than 25 patients. The agency is authorized to seek federal Medicaid waivers as necessary to implement this project.

From the funds in Specific Appropriation 655, the following project is funded from non-recurring grants and donation trust funds:

Dan Marino Foundation Inc.(Swimming Certification	
Program) - Broward.....	535,000

From the funds in Specific Appropriation 655, the following project

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is funded from non-recurring general revenue funds:

Community Health Advocacy Partnership - Hillsborough..... 500,000

656 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS
 FROM GENERAL REVENUE FUND 500,000
 FROM FEDERAL GRANTS TRUST FUND 574,305

657 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 9,786,979

From the funds in Specific Appropriation 657, \$9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

657A SPECIAL CATEGORIES
 GRANTS AND AIDS - JACKSON MEMORIAL
 HOSPITAL
 FROM GENERAL REVENUE FUND 8,246,000

From the funds in Specific Appropriation 657A, \$8,246,000 in non-recurring general revenue funds are provided to Jackson Memorial Hospital for indigent care services. The funds provided to Jackson Memorial Hospital may be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2006-2007 to increase the Medicaid inpatient and outpatient rates for the hospital.

657B SPECIAL CATEGORIES
 GRANTS AND AIDS - BAY MEDICAL CENTER
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 657B, \$4,000,000 in non-recurring general revenue funds are provided to Bay County Medical Center for uncompensated care and countywide Emergency Medical Services services.

658 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 1,050,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 18,075,572

From the funds in Specific Appropriation 658, \$899,761 from the Brain and Spinal Cord Injury Trust Fund shall be used to provide services to 25 additional individuals in the Medicaid Home and Community-Based Waiver Program.

From the funds in Specific Appropriation 658, \$1,050,000 in non-recurring general revenue funds is provided for the purpose of developing a Nursing Home Transition Initiative pilot project in Miami-Dade County for individuals with traumatic brain and spinal cord injuries. These funds shall be used to prevent unnecessary nursing home placement or to transition individuals from nursing homes to the community. Authorized expenditures include the following: retention of a community reintegration coordinator and specialist; follow-up assessments of all individuals in skilled nursing facilities identified in the Brain and Spinal Cord Injury Program annual nursing home survey; housing assistance, including rent and utility deposits; basic and essential household items; home and vehicle modifications; durable medical equipment and supplies; and assistive technology assessments and devices to enhance function, safety and independence. Individuals requiring long-term community based supports are to be referred to all appropriate federal, state and community programs.

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659	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		21,225
660	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	750,000	1,000,000

From the funds in Specific Appropriation 660, the following project is funded from non-recurring general revenue funds:

Brain and Spinal Cord Injury Research - University of Miami. 750,000

661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	7,801	2,499 5,546 23,841
662	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 662A, \$3,000,000 in non-recurring general revenue funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,200,532	39,446,426
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		100,646,958

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	816,277	
663	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	24.00 557,971	536,700 46,285,634
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	83,500	83,500 10,645,515
665	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	355,277	361,277 36,391,035
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	5,000	5,000 150,000

SECTION 3 - HUMAN SERVICES

667	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,515	
	FROM FEDERAL GRANTS TRUST FUND		28,515
	FROM U.S. TRUST FUND		2,762,706
668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,126
	FROM U.S. TRUST FUND		360,972
669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,435	
	FROM FEDERAL GRANTS TRUST FUND		3,301
	FROM U.S. TRUST FUND		283,882
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,035,823	
	FROM TRUST FUNDS		97,900,163
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		98,935,986
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	15,487,948	
670	SALARIES AND BENEFITS POSITIONS	547.50	
	FROM GENERAL REVENUE FUND	3,194,918	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		18,113,767
671	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		871,819
672	EXPENSES FROM GENERAL REVENUE FUND	12,888	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,169,338
673	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		41,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		87,794
674	FOOD PRODUCTS FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,056,051
675	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		18,000
676	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,617,187	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,224,084
677	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	133,405	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		577,464
679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,974	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,061
680	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	5,565,850	
	FROM FEDERAL GRANTS TRUST FUND		11,632,864
Funds in Specific Appropriation 680 are provided for the construction of a sixth State Veterans' Nursing Home in St. Johns County.			
681	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND	400,000	
	FROM FEDERAL GRANTS TRUST FUND		2,042,857
	FROM STATE HOMES FOR VETERANS TRUST FUND		700,000
682	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,681,175
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	11,087,169	
	FROM TRUST FUNDS		56,478,774
	TOTAL POSITIONS	547.50	
	TOTAL ALL FUNDS		67,565,943
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,550,920	
683	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	28.00 2,053,409	
684	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
685	EXPENSES FROM GENERAL REVENUE FUND	1,338,349	
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	43,402	
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	22,000	
688	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,422	
689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,418	
690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,832	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,494,597	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,494,597
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	2,963,375	
691	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	3,174,289	
	FROM FEDERAL GRANTS TRUST FUND		500,965
692	EXPENSES		
	FROM GENERAL REVENUE FUND	199,706	
	FROM FEDERAL GRANTS TRUST FUND		94,218
693	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,485	
	FROM FEDERAL GRANTS TRUST FUND		726
694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,578	
	FROM FEDERAL GRANTS TRUST FUND		3,879
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	3,418,058	
	FROM TRUST FUNDS		599,788
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,017,846
	TOTAL OF SECTION 3 POSITIONS	23,145.00	
	FROM GENERAL REVENUE FUND	7558,937,284	
	FROM TRUST FUNDS		16171,523,131
	TOTAL ALL FUNDS		23730,460,415

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 695 through 864, the Department of Corrections shall support the Office of Program Policy and Governmental Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Corrections. OPPAGA shall examine the department's mission and purpose, scope of services, and programs to identify those programs or services that fall outside the department's mission, or programs or services that should more appropriately be delivered by another state agency or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the department shall be conducted to ensure that levels are appropriate in fulfilling the department's statutory mission. The department shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by February 1, 2007.

From the funds in Specific Appropriations 695 through 864, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

Funds in Specific Appropriations 695 through 864 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006, and for which it has been determined by the secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE	13,155,639
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		16,327,419	
	FROM GRANTS AND DONATIONS TRUST FUND			1,951,554
696	EXPENSES			
	FROM GENERAL REVENUE FUND		1,121,633	
	FROM GRANTS AND DONATIONS TRUST FUND			133,494
697	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		48,000	
698	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		315,125	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		17,812,177	
	FROM TRUST FUNDS			2,085,048
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			19,897,225

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 16,143,630

699	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		18,566,744	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			78,548
	FROM GRANTS AND DONATIONS TRUST FUND			2,765,071
700	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,545	
	FROM GRANTS AND DONATIONS TRUST FUND			42,906
701	EXPENSES			
	FROM GENERAL REVENUE FUND		3,342,858	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,267,412
	FROM GRANTS AND DONATIONS TRUST FUND			491,826
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			25,000
	FROM GRANTS AND DONATIONS TRUST FUND			30,160
703	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		5,215	
704	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		177,500	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000
705	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			12,800,000

Funds in Specific Appropriation 705 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

706	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		752,403	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,992,249	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		173,229
	FROM GRANTS AND DONATIONS TRUST FUND		85,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	33,883,989	
	FROM TRUST FUNDS		17,959,457
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		51,843,446

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,949,230	
708	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	7,438,697	
	FROM GRANTS AND DONATIONS TRUST FUND		881,331
709	EXPENSES		
	FROM GENERAL REVENUE FUND	22,956	
	FROM GRANTS AND DONATIONS TRUST FUND		2,718
709A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 709A are provided to the Department of Corrections for the development of a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The study shall comply with standards for the Schedule IV-B in the Fiscal Year 2006-2007 Legislative Budget Request instructions. At a minimum, the study shall include a business case describing strategic needs, and major assumptions / constraints and expected outcomes related to this initiative; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing major functional and technical requirements, identification of proposed technical solutions, and analysis of the alternatives for replacing or reengineering OBIS. The study shall also include a projected timeline for completion of each major system component and associated projected expenditures. The department shall submit the feasibility study to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council by January 31, 2007.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,761,653	
	FROM TRUST FUNDS		884,049
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		8,645,702

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731 and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2006-2007 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

unpaid ad valorem taxes for the relevant facility.

Funds in Specific Appropriations 699 through 793 and Specific Appropriations 833 through 864 include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	328,218,901	
710	SALARIES AND BENEFITS	POSITIONS 9,536.00	
	FROM GENERAL REVENUE FUND	454,073,422	
	FROM GRANTS AND DONATIONS TRUST FUND		320,537
From the funds in Specific Appropriations 699 through 864, support costs are provided for the following correctional facilities:			
	Washington Annex (70 FTE)		3,858,008
	Taylor Annex (41 FTE)		2,022,078
	Dade Transitional Care Unit (40 FTE)		1,200,000
711	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
712	EXPENSES		
	FROM GENERAL REVENUE FUND	31,765,348	
	FROM GRANTS AND DONATIONS TRUST FUND		593,066
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,172,963	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
714	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	50,792,971	
	FROM GRANTS AND DONATIONS TRUST FUND		83,421
714A	SPECIAL CATEGORIES		
	TIME AND ATTENDANCE SYSTEM		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 714A are provided from non-recurring funds for a time and attendance system.

715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,603,341	

From the funds in Specific Appropriation 715, \$600,000 in non-recurring funds are provided as a grant for one or more counties with inmate populations in excess of 3,000 that install, during Fiscal Year 2006-2007, a radio frequency identification (RFID) electronic monitoring system. Such electronic monitoring system must have the capability to continuously receive and monitor electronic signals from a transmitter worn by inmates, department employees, and any visitors to the correctional facility that are provided access designated for authorized personnel only. The system must continuously monitor such persons in real time and identify such person's specific geographic position within the facility at any time.

The chosen counties shall study the effects of the electronic monitoring system on the behavior of the inmate population as compared to the previous three fiscal years. The research will include, but not be limited to the following: inmate on inmate violence; inmate on staff violence; reporting of sexual abuse allegations; theft of jail property; damage to jail property; staff hours performing head counts; number of lockdowns; increased oversight of private contractors; escape attempts; and impacts of the monitoring system on investigations. Each county shall report its findings at least sixty days prior to the beginning of the legislative session to the Department of Corrections. The department shall compile the data and submit a report to the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council for a period of three years after the grant award.

The Department of Corrections shall administer the program and must award the grant by November 1, 2006.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

716	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,915,970	
	FROM GRANTS AND DONATIONS TRUST FUND		118,172
717	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
718	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,638,762	
	FROM GRANTS AND DONATIONS TRUST FUND		550,597
719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,155,639	
720	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	57,399,758	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
720A	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	230,000	

Funds in Specific Appropriation 720A are provided for the purpose of recommissioning the steam plant at the Union Correctional Institution.

721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	
722	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	17,554,809	

Funds in Specific Appropriation 722 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,472,388
Moore Haven Correctional Facility (Glades County)	3,127,016
South Bay Correctional Facility (Palm Beach County)	5,067,800
Graceville Correctional Facility (Jackson County)	5,887,605

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	640,137,687	
FROM TRUST FUNDS		4,057,379
TOTAL POSITIONS	9,536.00	
TOTAL ALL FUNDS		644,195,066

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	38,703,898	
723	SALARIES AND BENEFITS POSITIONS	1,105.00	
	FROM GENERAL REVENUE FUND	51,323,845	
	FROM GRANTS AND DONATIONS TRUST FUND		113,273
724	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
725	EXPENSES		
	FROM GENERAL REVENUE FUND	3,031,349	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
726	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,716,232	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,841
726A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	657,281	
727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	187,659	22,509
728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	934,701	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	423,789	
731	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	21,909,373	597,359
732	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,131,356	

Funds in Specific Appropriation 732 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	86,294,893	832,569
	TOTAL POSITIONS	1,105.00	
	TOTAL ALL FUNDS		87,127,462

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	28,200,626	
733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	797.00 40,490,856	354,249
734	EXPENSES FROM GENERAL REVENUE FUND	1,595,782	
735	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	24,000	500,000
736	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,038,790	483,667
737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	217,664	191,046
738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	938,184	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
741	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	18,054,088	195,403
742	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 742 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	67,195,185		
FROM TRUST FUNDS			1,724,365
TOTAL POSITIONS	797.00		
TOTAL ALL FUNDS			68,919,550

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 163,481,285

743	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,694.00 223,205,666	
744	EXPENSES FROM GENERAL REVENUE FUND	6,658,981	
746	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,688,460	
747	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,833,399	
750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,860,769	

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	255,988,140		
TOTAL POSITIONS	4,694.00		
TOTAL ALL FUNDS			255,988,140

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 64,403,057

751	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 1,860.00 89,275,376	7,744
752	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,041,764	31,090
753	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,800	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	5,597,969	
	FROM GRANTS AND DONATIONS TRUST FUND		32,449
755	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	370,703	
	FROM GRANTS AND DONATIONS TRUST FUND		46,893
756	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	731,858	
757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,346,377	
758	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	861,554	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	103,229,401	
	FROM TRUST FUNDS		368,176
	TOTAL POSITIONS	1,860.00	
	TOTAL ALL FUNDS		103,597,577

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 33,606,159

759	SALARIES AND BENEFITS	POSITIONS	958.00
	FROM GENERAL REVENUE FUND		32,261,284
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		17,629,596
	FROM GRANTS AND DONATIONS TRUST FUND		45,774

From the funds in Specific Appropriations 759 through 768, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

760	EXPENSES		
	FROM GENERAL REVENUE FUND	704,124	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		866,769
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		27,195
762	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,121,012	
763	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	17.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		2,988,307

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

765	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	204,143	
766	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	209,537	
767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	225,841	
768	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	365,327	135,759
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,705,175	21,726,176
	TOTAL POSITIONS	975.00	
	TOTAL ALL FUNDS		64,431,351

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,603,403	
769	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00 315	5,095,420
770	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		518,797
771	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
772	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	83,175	
774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,490	6,044,999
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,128,489

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	42,004,360	
775	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,270.00 54,864,898	59,685
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	376,454	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

777	EXPENSES			
	FROM GENERAL REVENUE FUND	3,197,999		
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND		1,959	
778	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	68,706		
779	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	82,243		
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND		1,655	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	58,590,300		
	FROM TRUST FUNDS		63,299	
	TOTAL POSITIONS	1,270.00		
	TOTAL ALL FUNDS		58,653,599	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,426,371		
780	SALARIES AND BENEFITS		190.00	
	FROM GENERAL REVENUE FUND	12,914,964		
781	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	366,798		
	FROM GRANTS AND DONATIONS TRUST FUND		75,000	
782	EXPENSES			
	FROM GENERAL REVENUE FUND	5,735,379		
	FROM GRANTS AND DONATIONS TRUST FUND		226,785	
783	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	308,200		
784	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,000,000		
	Funds in Specific Appropriation 784 are provided to continue the			
	victim notification system (VINE).			
785	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	121,301		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	20,446,642		
	FROM TRUST FUNDS		301,785	
	TOTAL POSITIONS	190.00		
	TOTAL ALL FUNDS		20,748,427	

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	16,802,717		
786	SALARIES AND BENEFITS		535.00	
	FROM GENERAL REVENUE FUND	21,539,006		
787	EXPENSES			
	FROM GENERAL REVENUE FUND	79,383,609		
788	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	585,513		
789	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	420,258		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	169,880	
791	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	6,840,000	
792	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	16,359,332	
793	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND	71,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,500,000

From the funds in Specific Appropriation 793, non-recurring funds of \$72,000,000 are provided to complete the construction of the following facilities: Wakulla Correctional Institution, Lowell Correctional Institution, and Santa Rosa Correctional Institution. In addition, non-recurring funds of \$2,500,000 are provided for land acquisition, planning, development, and permitting costs for a future prison site.

794	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND	500,000	
795	FIXED CAPITAL OUTLAY NEW AND EXPANDED LAUNDRY FACILITIES FROM GENERAL REVENUE FUND	300,000	
796	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM GENERAL REVENUE FUND	565,000	
797	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND	250,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	198,412,598	
	FROM TRUST FUNDS		3,000,000
	TOTAL POSITIONS	535.00	
	TOTAL ALL FUNDS		201,412,598

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,184,753	
799	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,548,643	22.00
800	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
801	EXPENSES FROM GENERAL REVENUE FUND	6,499,243	
802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	235,381	
803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	195,153	
804	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		923,243	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		9,642,997	
	TOTAL POSITIONS		22.00	
	TOTAL ALL FUNDS			9,642,997

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE		86,545,282	
806	SALARIES AND BENEFITS	POSITIONS	2,366.00	
	FROM GENERAL REVENUE FUND		119,684,851	
	FROM GRANTS AND DONATIONS TRUST FUND			25,473
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		44,224	
808	EXPENSES			
	FROM GENERAL REVENUE FUND		13,015,434	
	FROM GRANTS AND DONATIONS TRUST FUND			14,108
809	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		427,734	
810	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,180,113	
811	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		366,026	
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		135,718,382	
	FROM TRUST FUNDS			39,581
	TOTAL POSITIONS		2,366.00	
	TOTAL ALL FUNDS			135,757,963

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE		13,159,873	
812	SALARIES AND BENEFITS	POSITIONS	316.00	
	FROM GENERAL REVENUE FUND		18,421,961	
813	EXPENSES			
	FROM GENERAL REVENUE FUND		1,375,693	
814	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,233	
815	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		19,886,922	
	TOTAL POSITIONS		316.00	
	TOTAL ALL FUNDS			19,886,922

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE		2,822,556	
815A	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		3,990,380	
815B	EXPENSES			
	FROM GENERAL REVENUE FUND		356,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815C	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND		4,368,916	
	TOTAL POSITIONS		76.00	
	TOTAL ALL FUNDS			4,368,916

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		17,034,435	
816	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM GENERAL REVENUE FUND		24,493,007	
817	EXPENSES			
	FROM GENERAL REVENUE FUND		2,165,037	
	FROM GRANTS AND DONATIONS TRUST FUND			18,202
818	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		143,545	
819	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		7,392,935	

From the funds in Specific Appropriation 819, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		34,194,524	
	FROM TRUST FUNDS			18,202
	TOTAL POSITIONS		415.00	
	TOTAL ALL FUNDS			34,212,726

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE		16,629,683	
820	SALARIES AND BENEFITS	POSITIONS	354.00	
	FROM GENERAL REVENUE FUND		23,486,396	
	FROM GRANTS AND DONATIONS TRUST FUND			22,533
821	EXPENSES			
	FROM GENERAL REVENUE FUND		1,858,551	
	FROM GRANTS AND DONATIONS TRUST FUND			212,243
821A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		2,055,000	

Funds in Specific Appropriation 821A are provided for the following projects from non-recurring funds:

Community Treatment for Mentally Ill Ex-offenders	650,000
Bridges of America Post-Release Transitional Housing Program	730,000
Jail Diversion Pilot Project (GAP)	250,000
Women Helping Women Jail Project	150,000
Operation New Hope Re-Entry Initiative Program	200,000
Project Reconnect/The Habitual Misdemeanor Offender Program	75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	83,019	
	FROM GRANTS AND DONATIONS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	27,482,966	
	FROM TRUST FUNDS		264,806
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS		27,747,772

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,572,009	
824	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	3,176,714	

From the funds in Specific Appropriation 824, non-recurring funds are provided for the following projects, unless specifically noted:

Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and/or Substance Abuse.....	400,000
Alternatives to Incarceration (ATI) Program.....	200,000
Panama City Non-Secure Substance Abuse Residential Treatment Beds (Recurring).....	235,000
African American Center of Excellence.....	351,714
25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge (Bridges of America).....	425,000
Assertive Community Treatment (ACT) Pilot Program.....	100,000
Phoenix House Community-Based Residential Treatment.....	375,000

825	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	26,180,492	

From the funds in Specific Appropriation 825, \$600,000 in non-recurring funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	32,929,215	
	TOTAL ALL FUNDS		32,929,215

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,411,285	
826	SALARIES AND BENEFITS	POSITIONS	42.00
	FROM GENERAL REVENUE FUND	2,226,983	
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,490	
828	EXPENSES		
	FROM GENERAL REVENUE FUND	158,677	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	2,404,150	
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		2,404,150

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	691,799	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

829	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,065,539	
830	EXPENSES			
	FROM GENERAL REVENUE FUND		3,149,878	
831	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		94,780	
832	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		394,006	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		4,704,203	
	TOTAL POSITIONS		17.00	
	TOTAL ALL FUNDS			4,704,203

COMMUNITY FACILITY OPERATIONS

832A	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		393,050	
832B	EXPENSES			
	FROM GENERAL REVENUE FUND		1,214,285	
832C	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,565,629	
TOTAL:	COMMUNITY FACILITY OPERATIONS			
	FROM GENERAL REVENUE FUND		3,172,964	
	TOTAL ALL FUNDS			3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 90,249,536

833	SALARIES AND BENEFITS	POSITIONS	2,105.00	
	FROM GENERAL REVENUE FUND		118,156,253	
834	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,968,033	
835	EXPENSES			
	FROM GENERAL REVENUE FUND		8,114,686	
836	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,329	
837	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		502,213	
838	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,164,157	
839	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		163,835,976	

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		15,283,083	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

841	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	13,083,981	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	322,472,711	
	TOTAL POSITIONS	2,105.00	
	TOTAL ALL FUNDS		322,472,711

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	517,011	
842	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11.50 96,742	479,287
843	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		184,207
844	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	179,547	721,494
845	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		27,019
846	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
847	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	20,762,781	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,743,624	1,412,007
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		28,155,631

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,637,985	
848	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38.00 1,130,289	723,711
849	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,809
850	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38,531	622,865
851	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		73,600
852	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,678,432	3,072,341

From the funds in Specific Appropriation 852, \$730,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	3,847,252	
FROM TRUST FUNDS		4,497,326
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		8,344,578

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	15,126,581	
853 SALARIES AND BENEFITS POSITIONS	416.00	
FROM GENERAL REVENUE FUND	16,838,102	
FROM GRANTS AND DONATIONS TRUST FUND		2,584,599
854 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	771,542	
FROM GRANTS AND DONATIONS TRUST FUND		666,172
855 EXPENSES		
FROM GENERAL REVENUE FUND	3,559,203	
FROM GRANTS AND DONATIONS TRUST FUND		1,738,353
856 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	59,305	
FROM GRANTS AND DONATIONS TRUST FUND		472,386
857 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	70,000	
FROM GRANTS AND DONATIONS TRUST FUND		411,000
857A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	165,000	

From the funds in Specific Appropriation 857A, the following projects are funded from non-recurring general revenue:

Horizon Communities In-Prison Education Programs (Tomoka and Wakulla Correctional Institutions).....	140,000
Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot Program).....	25,000

858 SPECIAL CATEGORIES		
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
FROM GRANTS AND DONATIONS TRUST FUND		494,974
859 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	209,896	
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	21,673,048	
FROM TRUST FUNDS		6,367,484
TOTAL POSITIONS	416.00	
TOTAL ALL FUNDS		28,040,532

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	5,769,290	
860 SALARIES AND BENEFITS POSITIONS	154.00	
FROM GENERAL REVENUE FUND	7,582,361	
FROM GRANTS AND DONATIONS TRUST FUND		417,760
861 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	182,290	
862 EXPENSES		
FROM GENERAL REVENUE FUND	2,224,470	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		444,000
863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000
864	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,980,000	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	12,980,521	
	FROM TRUST FUNDS		864,760
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		13,845,281

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,012,304	
865	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND	5,402,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,924

From funds in Specific Appropriation 865, the Justice Administrative Commission in cooperation with the Office of State Courts Administrator shall jointly provide a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 31, 2007, with recommendations for improving the governance and operations of publicly funded court-appointed counsel and due process services provided for indigent individuals. The report shall describe any advantages and disadvantages of the current circuit Article V indigent services committees and their administrative support arrangements and describe, analyze, and, if justified, recommend alternative models for governing and providing these functions. Criteria used shall include but not be limited to the degree to which the models assign responsibilities which are appropriate for the entities involved, avoiding conflicts of interest; ensure the adequate provision of the court-appointed counsel and related due process services; facilitate oversight of and control over costs; and are cost-effective. The report shall also detail any other statutory changes that might enhance the governance and provision of these services.

866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
867	EXPENSES		
	FROM GENERAL REVENUE FUND	867,142	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,530	
868A	LUMP SUM		
	PERSONAL INJURY PROTECTION INSURANCE FRAUD PROSECUTION		
		POSITIONS	4.00
	FROM GENERAL REVENUE FUND	300,000	
869	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
		POSITIONS	11.50

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

869A LUMP SUM
 ANIMAL CRUELTY PILOT PROJECT
 FROM GENERAL REVENUE FUND 100,000

Funds in Specific Appropriation 869A are provided to the Justice Administrative Commission for a pilot project within a state attorney's office to test the efficacy of providing a dedicated attorney position to prosecute animal cruelty cases. The commission shall select the pilot circuit from state attorneys who indicate interest in conducting the pilot. The commission shall provide an evaluation of the pilot project to the Governor, President of the Senate, and Speaker of the House of Representatives by March 1, 2007.

871 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 575,000
 FROM GRANTS AND DONATIONS TRUST FUND 300,000

The funds in Specific Appropriation 871 from non-recurring general revenue are allocated as follows:

Manatee County Citizens' Review..... 75,000
 Miami-Dade Foster Care Review..... 400,000

872 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 3,429,194

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873 SPECIAL CATEGORIES
 CONTRACT WITH DEPARTMENT OF MANAGEMENT
 SERVICES FOR COPEs
 FROM GENERAL REVENUE FUND 90,125

874 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,720

874A SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 50,000

Funds in Specific Appropriation 874A are provided to the United Way of Florida to conduct the Florida Children's Legislative Summit II. The summit shall focus on developing a coordinated approach to children's issues in Florida, including increasing organization among the state's existing family services agencies and identifying strategies to coordinate early health care initiatives, pre-natal care, and other early intervention techniques to improve the lives of children and families in Florida in an effort to prevent future dependency and delinquency actions.

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874B	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS FROM GENERAL REVENUE FUND	72,039
875	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	18,000,000

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,148
2nd Judicial Circuit.....	624,957
3rd Judicial Circuit.....	235,388
4th Judicial Circuit.....	1,447,645
5th Judicial Circuit.....	675,363
6th Judicial Circuit.....	1,202,364
7th Judicial Circuit.....	611,347
8th Judicial Circuit.....	478,932
9th Judicial Circuit.....	813,874
10th Judicial Circuit.....	806,134
11th Judicial Circuit.....	3,086,102
12th Judicial Circuit.....	616,970
13th Judicial Circuit.....	1,530,480
14th Judicial Circuit.....	352,244
15th Judicial Circuit.....	786,259
16th Judicial Circuit.....	169,915
17th Judicial Circuit.....	1,888,114
18th Judicial Circuit.....	554,125
19th Judicial Circuit.....	694,070
20th Judicial Circuit.....	758,569

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

876	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND	23,271,856

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

Funds in Specific Appropriations 876 and 878 shall be subject to the

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following cost-containment measures to be implemented by the Justice Administrative Commission:

- o A court-appointed attorney that has been appointed to more than one case for the same defendant within a 30-day period shall bill simultaneously for all cases appointed within that period for that defendant.
- o For capital cases where there are both a court-appointed lead and a co-counsel, the commission shall simultaneously review their invoices for attorney compensation.
- o Overpayment by the commission of due process costs, including attorney's fees, shall be recovered in full. The method of recovery, at the discretion of the commission, may be through an offset against future payments, direct reimbursement of the overpayment to the commission, or other remedies available to a creditor.
- o The commission shall directly compensate only those due process vendors who have executed a contract with the commission.
- o All court-appointed attorneys shall attach a progress docket sheet or a copy of the clerk's record of the case to any invoices submitted in an hourly format.
- o A court-appointed attorney shall secure a court order prior to requesting any transcript.
- o The commission shall pay all legal fees and due process costs for the 2006-2007 fiscal year at the rate not to exceed the amount set by the circuit Article V indigent services committee for the 2005-2006 fiscal year.

877 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,278

878 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 37,436,867

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,174,270
2nd Judicial Circuit.....	1,289,083
3rd Judicial Circuit.....	370,961
4th Judicial Circuit.....	2,513,008
5th Judicial Circuit.....	1,122,783
6th Judicial Circuit.....	2,662,163
7th Judicial Circuit.....	1,882,035
8th Judicial Circuit.....	947,387
9th Judicial Circuit.....	3,228,734
10th Judicial Circuit.....	1,454,644
11th Judicial Circuit.....	4,477,525
12th Judicial Circuit.....	892,289
13th Judicial Circuit.....	2,332,546
14th Judicial Circuit.....	749,882
15th Judicial Circuit.....	2,907,965
16th Judicial Circuit.....	233,756
17th Judicial Circuit.....	4,895,785
18th Judicial Circuit.....	1,627,536
19th Judicial Circuit.....	905,045
20th Judicial Circuit.....	1,769,470

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 12,004,072

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

880 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 35,000
 FROM GRANTS AND DONATIONS TRUST FUND 262,803

880A SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 9,242,079

881 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,704,379
 FROM CHILD SUPPORT TRUST FUND 83,128
 FROM GRANTS AND DONATIONS TRUST FUND 87,125
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 25,446

From the funds provided in Specific Appropriation 881, the State

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Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

882	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	2,325,000	
883	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	116,021,296	798,251
	TOTAL POSITIONS	126.50	
	TOTAL ALL FUNDS		116,819,547

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 20,372,591

884	SALARIES AND BENEFITS	POSITIONS	581.50
	FROM GENERAL REVENUE FUND		26,558,809

Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.

885	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,172,492	50,000
886	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,655,140	250,000
887	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	90,000	20,000
888	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	949,656	
889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,116,726	
890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,353	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,658,176	320,000
	TOTAL POSITIONS	581.50	
	TOTAL ALL FUNDS		33,978,176

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$400,000.

Funds in Specific Appropriations 891 through 991 include \$9,500,000 from General Revenue and 164.3 FTE for increased workload. Each state attorney in a circuit with a population of one million or more shall

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dedicate at least 2 additional assistant state attorney FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. Each state attorney in a circuit with a population of less than one million shall dedicate at least 1 additional assistant state attorney FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. A state attorney shall be exempt from this requirement upon written notification to the Governor, the Speaker of the House of Representatives and the President of the Senate that there are no such cases within that circuit existing on July 1, 2006, that have been pending for more than 545 days. Additional FTE assigned pursuant to this paragraph shall continue to be assigned for the above stated purpose until all cases pending for more than 545 days have been resolved.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,544,024		
891	SALARIES AND BENEFITS	POSITIONS	221.00	
	FROM GENERAL REVENUE FUND		12,077,213	
	FROM GRANTS AND DONATIONS TRUST FUND			424,961
892	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		32,080	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
892A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			80,000
893	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,029,996	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			40,151
	FROM GRANTS AND DONATIONS TRUST FUND			196,100
894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		56,811	
895	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		13,206,098	
	FROM TRUST FUNDS			761,212
	TOTAL POSITIONS		221.00	
	TOTAL ALL FUNDS			13,967,310

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,812,964		
896	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND		6,986,041	
	FROM GRANTS AND DONATIONS TRUST FUND			365,179
897	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,700	
	FROM GRANTS AND DONATIONS TRUST FUND			141,480
897A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			49,000
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		366,647	
	FROM GRANTS AND DONATIONS TRUST FUND			216,388

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899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,435	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,411,018	772,047
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,183,065
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,442,585	
901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73.00 4,092,803	269,463
902	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,956	33,540
902A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		45,000
903	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	232,259	98,311
904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,605	
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,349,733	446,314
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		4,796,047
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,704,548	
906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	377.25 19,651,426	1,384,123
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	147,500	30,000 451,140
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		69,990
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	352,711	156,590 880,604

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909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,123	
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,240,307	2,972,447
	TOTAL POSITIONS	377.25	
	TOTAL ALL FUNDS		23,212,754
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,404,086	
911	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	230.00 13,339,281	125,000
912	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	10,732	79,194
913	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	598,977	26,274
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,674	
915	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,027,602	230,468
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		14,258,070
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,829,147	
916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	480.00 24,883,716	3,183,211
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	91,625	86,662
917A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		56,980
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	573,648	744,456
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	128,472	
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009	

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TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 25,700,470
 FROM TRUST FUNDS 4,071,309

 TOTAL POSITIONS 480.00
 TOTAL ALL FUNDS 29,771,779

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,300,366

 921 SALARIES AND BENEFITS POSITIONS 253.00
 FROM GENERAL REVENUE FUND 13,241,187
 FROM GRANTS AND DONATIONS TRUST FUND 1,275,906

 922 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 41,424
 FROM GRANTS AND DONATIONS TRUST FUND 83,867

 922A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 192,000

 923 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 696,186
 FROM GRANTS AND DONATIONS TRUST FUND 483,589

 924 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 177,342

 925 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,171
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

 TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,162,310
 FROM TRUST FUNDS 2,055,362

 TOTAL POSITIONS 253.00
 TOTAL ALL FUNDS 16,217,672

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,254,027

 926 SALARIES AND BENEFITS POSITIONS 143.00
 FROM GENERAL REVENUE FUND 7,719,307
 FROM GRANTS AND DONATIONS TRUST FUND 466,381

 927 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,640
 FROM GRANTS AND DONATIONS TRUST FUND 96,184

 927A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 48,500

 928 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 305,618
 FROM GRANTS AND DONATIONS TRUST FUND 42,408

 929 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 45,730

 930 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,676

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TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,092,971
 FROM TRUST FUNDS 653,473

 TOTAL POSITIONS 143.00
 TOTAL ALL FUNDS 8,746,444

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 15,180,476

 931 SALARIES AND BENEFITS POSITIONS 336.00
 FROM GENERAL REVENUE FUND 18,782,873
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 146,078
 FROM GRANTS AND DONATIONS TRUST FUND 280,623

 932 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 112,847
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 63,000
 FROM GRANTS AND DONATIONS TRUST FUND 1,000

 932A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 40,000
 FROM GRANTS AND DONATIONS TRUST FUND 60,064

 933 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,213,956
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 35,225
 FROM GRANTS AND DONATIONS TRUST FUND 168,694

 934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 111,082

 935 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 27,936

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,248,694
 FROM TRUST FUNDS 794,684

 TOTAL POSITIONS 336.00
 TOTAL ALL FUNDS 21,043,378

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,769,665

 936 SALARIES AND BENEFITS POSITIONS 226.50
 FROM GENERAL REVENUE FUND 11,617,347
 FROM GRANTS AND DONATIONS TRUST FUND 958,032

 937 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,581
 FROM GRANTS AND DONATIONS TRUST FUND 121,659

 937A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 91,072

 938 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 415,373
 FROM GRANTS AND DONATIONS TRUST FUND 342,364

 939 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 45,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

940	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	14,545		
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,123,908		
	FROM TRUST FUNDS		1,513,127	
	TOTAL POSITIONS	226.50		
	TOTAL ALL FUNDS		13,637,035	

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 52,418,856

941	SALARIES AND BENEFITS	POSITIONS	1,281.00	
	FROM GENERAL REVENUE FUND		47,660,869	
	FROM CHILD SUPPORT TRUST FUND			16,984,328
	FROM GRANTS AND DONATIONS TRUST FUND			2,082,590
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	243,644		
	FROM CHILD SUPPORT TRUST FUND			868,300
	FROM GRANTS AND DONATIONS TRUST FUND			61,692
942A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			105,344
943	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	929,666		
	FROM CHILD SUPPORT TRUST FUND			3,866,205
	FROM CIVIL RICO TRUST FUND			82,000
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST FUND			890,838
944	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	785,936		
	FROM CHILD SUPPORT TRUST FUND			46,379
945	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,500		
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	49,642,615		
	FROM TRUST FUNDS		25,191,376	
	TOTAL POSITIONS	1,281.00		
	TOTAL ALL FUNDS		74,833,991	

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,492,318

946	SALARIES AND BENEFITS	POSITIONS	189.50	
	FROM GENERAL REVENUE FUND		10,872,108	
947	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,502		
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
947A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			47,784
948	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	457,942		
	FROM GRANTS AND DONATIONS TRUST FUND			58,891

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,806	
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,450,938	114,175
	TOTAL POSITIONS	189.50	
	TOTAL ALL FUNDS		11,565,113

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 15,962,826

951	SALARIES AND BENEFITS POSITIONS 352.75 FROM GENERAL REVENUE FUND 19,692,941 FROM GRANTS AND DONATIONS TRUST FUND		316,839
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From the positions and funds in Specific Appropriation 951, one full-time equivalent position with a salary rate of up to 38,317 and \$55,026 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from Hillsborough County, the positions and funding shall be released in accordance with applicable provisions of chapter 216, Florida Statutes.

952	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 120,725 FROM GRANTS AND DONATIONS TRUST FUND		115,122
952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		117,000
953	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 720,902 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 23,844 FROM GRANTS AND DONATIONS TRUST FUND 422,305		
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,189	
955	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 20,687,670 FROM TRUST FUNDS		995,110
	TOTAL POSITIONS	352.75	
	TOTAL ALL FUNDS		21,682,780

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,562,256

956	SALARIES AND BENEFITS POSITIONS 130.50 FROM GENERAL REVENUE FUND 7,169,730 FROM GRANTS AND DONATIONS TRUST FUND		294,793
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 9,899 FROM GRANTS AND DONATIONS TRUST FUND		29,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

957A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	45,536	
	FROM GRANTS AND DONATIONS TRUST FUND		91,072
958	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	370,192	
	FROM GRANTS AND DONATIONS TRUST FUND		39,588
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,127	
960	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,618,278	
	FROM TRUST FUNDS		455,353
	TOTAL POSITIONS	130.50	
	TOTAL ALL FUNDS		8,073,631
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,596,283	
961	SALARIES AND BENEFITS POSITIONS	339.50	
	FROM GENERAL REVENUE FUND	18,971,771	
	FROM GRANTS AND DONATIONS TRUST FUND		903,647
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,436	
	FROM GRANTS AND DONATIONS TRUST FUND		200,178
963	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	978,122	
	FROM CIVIL RICO TRUST FUND		31,959
	FROM GRANTS AND DONATIONS TRUST FUND		84,893
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,836	
965	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,099,867	
	FROM TRUST FUNDS		1,221,677
	TOTAL POSITIONS	339.50	
	TOTAL ALL FUNDS		21,321,544
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,039,340	
966	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	3,729,240	
	FROM GRANTS AND DONATIONS TRUST FUND		212,326
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

967A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
968	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	150,188	155,634
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,843	
970	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,927,084	466,514
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,393,598
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,061,022	
971	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	513.00 29,283,606	545,774
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	121,287	122,864
973	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,461,009	180,381
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	200,290	
975	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,089,978	849,019
	TOTAL POSITIONS	513.00	
	TOTAL ALL FUNDS		31,938,997
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,346,117	
976	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	303.00 16,144,945	807,232
977	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	35,415	32,500
977A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		26,816

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	879,654		
	FROM GRANTS AND DONATIONS TRUST FUND		20,290	
979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	132,729		
980	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,707		
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND	17,202,450		
	FROM TRUST FUNDS		886,838	
	TOTAL POSITIONS	303.00		
	TOTAL ALL FUNDS		18,089,288	

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,427,813

981	SALARIES AND BENEFITS	POSITIONS	166.00	
	FROM GENERAL REVENUE FUND		8,815,432	
	FROM GRANTS AND DONATIONS TRUST FUND			659,275
982	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,658		
	FROM GRANTS AND DONATIONS TRUST FUND			121,500
982A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			75,048
983	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	696,062		
	FROM GRANTS AND DONATIONS TRUST FUND			6,000
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	39,051		
985	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,874		
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND	9,579,077		
	FROM TRUST FUNDS		861,823	
	TOTAL POSITIONS	166.00		
	TOTAL ALL FUNDS		10,440,900	

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,053,107

986	SALARIES AND BENEFITS	POSITIONS	289.50	
	FROM GENERAL REVENUE FUND		15,266,075	
	FROM CIVIL RICO TRUST FUND			293,425
	FROM GRANTS AND DONATIONS TRUST FUND			916,270
987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	32,503		
	FROM GRANTS AND DONATIONS TRUST FUND			49,254
988	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CIVIL RICO TRUST FUND			80,000
	FROM GRANTS AND DONATIONS TRUST FUND			80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

989	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	903,289	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND		122,000
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,913	
991	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	16,336,068	
	FROM TRUST FUNDS		1,598,531
	TOTAL POSITIONS	289.50	
	TOTAL ALL FUNDS		17,934,599

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1088. The total funding for this office shall not exceed \$400,000.

Funds in Specific Appropriations 992 through 1073 include \$4,750,000 from General Revenue and 58 FTE for increased workload. Each public defender in a circuit with a population of one million or more shall dedicate at least 2 additional assistant public defender FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. Each public defender in a circuit with a population of less than one million shall dedicate at least 1 additional assistant public defender FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. A public defender shall be exempt from this requirement upon written notification to the Governor, the Speaker of the House of Representatives, and the President of the Senate that there are no cases within that circuit existing on July 1, 2006, that have been pending for more than 545 days. Additional FTE assigned pursuant to this paragraph shall continue to be assigned for the above stated purpose until all such cases pending for more than 545 days have been resolved.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,539,789	
992	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND		7,033,617
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		166,059
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		68,792
993A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		17,000
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,496	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		175,004

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,319	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,503,320	
	FROM TRUST FUNDS		431,855
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		7,935,175
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,788,147	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	87.75 4,846,169	33,079 90,293
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,744	57,572
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	341,758	1,677 70,666
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,123	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,226,794	
	FROM TRUST FUNDS		253,287
	TOTAL POSITIONS	87.75	
	TOTAL ALL FUNDS		5,480,081
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,831,868	
1000	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	33.00 2,303,583	66,190
1001	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,887	34,216
1001A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1002	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	163,550	15,200
1003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,609	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,480,629
 FROM TRUST FUNDS 134,606
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,615,235

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,705,007

1004 SALARIES AND BENEFITS POSITIONS 153.00
 FROM GENERAL REVENUE FUND 9,679,215
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 178,803

1005 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,277
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 132,308

1005A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 19,500

1006 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 343,627
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 132,467

1007 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,056

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,089,175
 FROM TRUST FUNDS 463,078
 TOTAL POSITIONS 153.00
 TOTAL ALL FUNDS 10,552,253

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,527,397

1008 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 5,856,362
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 89,098

1009 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 217,592

1009A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 60,798

1010 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 263,443
 FROM GRANTS AND DONATIONS TRUST FUND 30,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 301,263

1011 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,532

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,178,337	
FROM TRUST FUNDS		698,751
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		6,877,088

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,658,457	
1012 SALARIES AND BENEFITS	POSITIONS	227.50	
FROM GENERAL REVENUE FUND		12,827,829	
FROM GRANTS AND DONATIONS TRUST FUND . . .			211,197
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			368,287

From the funds and rate in Specific Appropriations 1012 and 1014, \$242,207 and four positions are provided to the Office of the Public Defender, 6th Circuit, for a pilot program providing special public defenders for children in both dependency and delinquency. The positions shall be attorneys who serve as both the public defender on the criminal case and the attorney ad litem representing the child in the dependency case and in any other case in the family court system which involves the child and requires an attorney ad litem. A portion of the funds shall be used for training the attorneys to serve as attorneys ad litem. Priority for assignment to the special public defenders shall be given to the most serious cases as determined by the Office of the Public Defender.

1013 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	82,867		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978

1014 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	876,344		
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			183,794

1015 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	51,072		

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,838,112	
FROM TRUST FUNDS		821,256
TOTAL POSITIONS	227.50	
TOTAL ALL FUNDS		14,659,368

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,529,715	
1016 SALARIES AND BENEFITS	POSITIONS	122.50	
FROM GENERAL REVENUE FUND		7,045,020	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			126,098
1017 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	34		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,230
1018 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	218,701		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			84,638
1019 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	27,245		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,291,000
 FROM TRUST FUNDS 213,966

 TOTAL POSITIONS 122.50
 TOTAL ALL FUNDS 7,504,966

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,461,501

1020 SALARIES AND BENEFITS POSITIONS 73.50
 FROM GENERAL REVENUE FUND 4,432,708
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 81,614

 1021 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,919
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 82,178

 1021A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 18,000

 1022 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 195,735
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 68,234

 1023 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 25,413

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,666,775
 FROM TRUST FUNDS 260,026

 TOTAL POSITIONS 73.50
 TOTAL ALL FUNDS 4,926,801

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,211,704

1024 SALARIES AND BENEFITS POSITIONS 192.00
 FROM GENERAL REVENUE FUND 9,100,395
 FROM GRANTS AND DONATIONS TRUST FUND 646,194
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 929,867

 1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 141,520

 1026 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,401,108
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,135,559

 1027 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,993

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,550,496
 FROM TRUST FUNDS 2,862,640
 TOTAL POSITIONS 192.00
 TOTAL ALL FUNDS 13,413,136

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,180,818
 1028 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 6,561,296
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 120,378
 1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,580
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,930
 1030 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 271,328
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 97,572
 1031 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,188

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,882,392
 FROM TRUST FUNDS 246,880
 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 7,129,272

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,433,288
 1032 SALARIES AND BENEFITS POSITIONS 416.00
 FROM GENERAL REVENUE FUND 24,319,769
 FROM GRANTS AND DONATIONS TRUST FUND 1,000,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 394,365
 1033 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,217
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 71,949
 1034 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 95,890
 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 801,801
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 95,489
 1036 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 199,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 25,512,499
 FROM TRUST FUNDS 1,581,803

 TOTAL POSITIONS 416.00
 TOTAL ALL FUNDS 27,094,302

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,561,967

1037 SALARIES AND BENEFITS POSITIONS 97.00
 FROM GENERAL REVENUE FUND 5,466,678
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 391,239

1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,699
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 9,360

1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 451,399
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 142,797

1040 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,586

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,970,362
 FROM TRUST FUNDS 601,796

 TOTAL POSITIONS 97.00
 TOTAL ALL FUNDS 6,572,158

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,971,594

1041 SALARIES AND BENEFITS POSITIONS 221.25
 FROM GENERAL REVENUE FUND 11,782,257
 FROM GRANTS AND DONATIONS TRUST FUND 359,835
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 587,342

1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,954
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

1043 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

1044 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 777,366
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 83,301

1045 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,653,418
 FROM TRUST FUNDS 1,193,523

 TOTAL POSITIONS 221.25
 TOTAL ALL FUNDS 13,846,941

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,108,401

 1046 SALARIES AND BENEFITS POSITIONS 62.50
 FROM GENERAL REVENUE FUND 3,957,835
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 61,007

 1047 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 109,358

 1048 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 199,321
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 91,296

 1049 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,594

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,182,851
 FROM TRUST FUNDS 276,661

 TOTAL POSITIONS 62.50
 TOTAL ALL FUNDS 4,459,512

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,117,748

 1050 SALARIES AND BENEFITS POSITIONS 204.50
 FROM GENERAL REVENUE FUND 11,332,191
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 206,804

 1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 248,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 93,620

 1052 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 638,649
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 240,012

 1053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 143,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,362,902
 FROM TRUST FUNDS 726,772

 TOTAL POSITIONS 204.50
 TOTAL ALL FUNDS 13,089,674

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,115,533

1054 SALARIES AND BENEFITS POSITIONS 45.50
 FROM GENERAL REVENUE FUND 2,609,724
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,948

1055 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,468
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 24,369

1056 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 136,064
 FROM GRANTS AND DONATIONS TRUST FUND 7,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 53,310

1057 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,174

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,765,430
 FROM TRUST FUNDS 132,627

 TOTAL POSITIONS 45.50
 TOTAL ALL FUNDS 2,898,057

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,387,017

1058 SALARIES AND BENEFITS POSITIONS 220.00
 FROM GENERAL REVENUE FUND 13,976,997
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 343,816

1059 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,757
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 36,000

1060 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 752,882
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 110,305

1061 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 56,896

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,873,532
 FROM TRUST FUNDS 490,121

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 15,363,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,637,947	
1062	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		6,410,124
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		907,900
1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,953
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1063A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,150
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		493,856
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		615,874
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		18,153
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,935,086	1,614,084
	FROM TRUST FUNDS		
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,549,170

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,575,910	
1066	SALARIES AND BENEFITS	POSITIONS	74.50
	FROM GENERAL REVENUE FUND		4,370,442
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		202,350
1067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,143
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,750
1067A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
1068	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		721,190
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		171,415
1069	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,322

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,146,097
 FROM TRUST FUNDS 508,515

 TOTAL POSITIONS 74.50
 TOTAL ALL FUNDS 5,654,612

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,565,619

1070 SALARIES AND BENEFITS POSITIONS 120.50
 FROM GENERAL REVENUE FUND 6,634,363
 FROM GRANTS AND DONATIONS TRUST FUND 413,310
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 94,836

1071 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,287
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 132,810

1071A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,000

1072 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 615,750
 FROM GRANTS AND DONATIONS TRUST FUND 3,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 550,309

1073 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 59,161

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,324,561
 FROM TRUST FUNDS 1,261,265

 TOTAL POSITIONS 120.50
 TOTAL ALL FUNDS 8,585,826

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,792,111

1074 SALARIES AND BENEFITS POSITIONS 34.75
 FROM GENERAL REVENUE FUND 2,260,376

1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,500

1076 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 170,695

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,438,571

 TOTAL POSITIONS 34.75
 TOTAL ALL FUNDS 2,438,571

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,733,614		
1077	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	33.00	2,169,456
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			2,400
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			184,164
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			2,356,020
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,356,020

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,478,834		
1080	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	51.00	3,146,453
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			805,744
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			153,142
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			4,105,339
	TOTAL POSITIONS		51.00	
	TOTAL ALL FUNDS			4,105,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,550,610		
1083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	24.00	1,932,634
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			9,165
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			114,055
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			2,055,854
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,514,082		
1086	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	38.00	3,103,405
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			7,837

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	166,021	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,277,263	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,212,959	
1089	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,839,921	41.00
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,307	
1090A	EXPENSES FROM GENERAL REVENUE FUND	626,581	
1090B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,321	
1091	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	550,244	
1092	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,715	
1094A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000	
1094B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	4,159,589	
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		4,159,589

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,754,041	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,237,160	32.00
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,544	
1096A	EXPENSES FROM GENERAL REVENUE FUND	520,284	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1097	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1098	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,219	
1100A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1100B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,552,548	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,552,548

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 through 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	61,687,971	
1101	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	POSITIONS 2,098.50 12,933,637	24,209 70,555,902
1102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	313,119	235,767 2,091,409
1103	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	776,053	1,310,988 5,307,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1105	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,554,110	
From the funds in Specific Appropriation 1105, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:			
	Girls Advocacy Project - G.A.P. Statewide.....	775,000	
	Girls' Advocacy Project - G.A.P. Miami-Dade (Recurring).....	150,000	
	Girls' Advocacy Project - G.A.P. Lee County.....	50,000	
	Automated Time And Attendance Project.....	200,000	
	Juvenile Detention Center-Village Inn for Girls.....	350,000	
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	5,306,166	
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	225,449	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,000,113
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,773,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,662,069
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		8,877,088
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	579,082	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,983,828
1110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		553
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		729,036
1110A	QUALIFIED EXPENDITURE CATEGORY		
	PALM BEACH DETENTION CENTER CONTRACT		
	FROM GENERAL REVENUE FUND	409,391	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,733
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,912,331

Funds in Specific Appropriation 1110A are provided to outsource operations of the Palm Beach Detention Center. A contract shall be awarded based on a request for proposals (RFP) pursuant to section 287.057(2), Florida Statutes, and shall begin on January 1, 2007. The department shall consult with Palm Beach County during development of the RFP and during evaluation of the bids. The contract shall result in a cost savings to counties of at least \$100,000 on an annual basis and shall require the provider to cooperate with the department to provide an accurate monthly list of all juveniles detained at the Palm Beach Detention Center to Palm Beach County. The list shall include the legal status and county of residence of each youth detained at the facility for the previous month. In the event that no responsive bid achieves the required cost savings, funds in Specific Appropriation 1110A shall be transferred into state operating categories and the department shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

continue to operate the detention center.

1111	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	6,471,103	
1112	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	1,518,860	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,008,731	98,977,113
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		131,985,844

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	784,484	
1113	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25.00 999,360	2,388
1114	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	123,120	15,987
1115	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	2,294,225	

From the funds in Specific Appropriation 1115, non-recurring general revenue is provided for the following:

Southwest Florida Marine Institute - Contracted Conditional Release.....	273,750
Outward Bound Alternative Transition Services Program.....	183,240

1116	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1117	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,191,701	1,812,600 992
1118	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,996	24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,620,116	1,831,991
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		32,452,107

JUVENILE PROBATION

	APPROVED SALARY RATE	49,999,529	
1119	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,529.50 55,922,613	144,363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1120	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	982,637	
	FROM GRANTS AND DONATIONS TRUST FUND		224,369
1121	EXPENSES FROM GENERAL REVENUE FUND	8,867,768	
	FROM GRANTS AND DONATIONS TRUST FUND		64,518
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1122	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	76,594	
1122A	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	5,002,675	

From the funds in Specific Appropriation 1122A, \$1,982,675 from recurring general revenue is provided to continue the redirection program initially authorized in FY 2004-2005 and expanded in FY 2005-2006. As part of the treatment alternative, the redirection program shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

In addition, \$3,020,000 from the General Revenue Fund is provided to expand community-based redirection services to 360 additional youth, at least 50 of whom must be females. Eligibility for the expanded services shall be limited to youth who are before the court for a non-law violation of probation or conditional release or a misdemeanor unless the child has been adjudicated delinquent for a violent felony or has been convicted or had adjudication withheld for any felony offense in adult court.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program, including the program expansion, which shall include a comparison of the effectiveness of the various components of the program.

1123	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,080,000	
1124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1125	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,892,397	
	FROM GRANTS AND DONATIONS TRUST FUND		1,355,535
1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	829,705	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1127	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	543,165	75,639
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	85,559,090	10,074,192
	TOTAL POSITIONS TOTAL ALL FUNDS	1,529.50	95,633,282

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	22,062,079	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,262,079	99,465
	TOTAL ALL FUNDS		22,361,544

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,365,918	
1131	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	228.50 11,695,586	360,318
1132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	714,465	72,341 11,712
1133	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,851,250	683,335 549,413 685,709
1134	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,852	
1135	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	450,000	
1136	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	35,555	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	325,925	
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	402,091	1,989,189
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	242,978	
1140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	98,863	3,046
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,852,565	4,355,063
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		21,207,628

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,844,768	
1141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	64.50 3,457,294	
1142	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,432,990	49,793 29,111
1143	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,693	
1145A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,852	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,557,799	78,904
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,636,703

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	8,563,855
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1146	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM GENERAL REVENUE FUND		8,353,328	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND			2,671,248
<p>Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.</p>				
1147	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		112,066	
	FROM GRANTS AND DONATIONS TRUST FUND			166,771
1148	EXPENSES			
	FROM GENERAL REVENUE FUND		1,417,884	
	FROM GRANTS AND DONATIONS TRUST FUND			416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND			264,925
1149	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			21,231
1150	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		372,084	
	FROM GRANTS AND DONATIONS TRUST FUND			138,468
1150A	LUMP SUM			
	PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS			
	FROM GENERAL REVENUE FUND		21,000,000	

From the funds in Specific Appropriation 1150A, the Department of Juvenile Justice and contracted private providers shall submit by July 15, 2006, to the Governor, President of the Senate and the Speaker of the House of Representatives a report detailing, for each private provider, all of its filled and vacant positions directly related to the provision of services to the Department of Juvenile Justice and salary levels by position as of May 1, 2006. The department and each private provider shall revise the original report with updated salary levels by position as of October 1, 2006 and submit the report to the Governor, the President of the Senate and the Speaker of the House of Representatives by November 1, 2006. The department shall consult with the chairs of the Senate Justice Appropriations and House Criminal Justice Appropriations committees on the format for the report. The President of the Senate and the Speaker of the House of Representatives may request that the Auditor General audit these reports, including audits of any individual provider the Auditor General determines necessary, and submit its finding to the Legislature by January 1, 2007.

The private provider rate enhancement funding in Specific Appropriation 1150A shall be distributed by an equitable allocation formula developed by the Department of Juvenile Justice which may take into account past provider performance. Providers of the following programs and services shall, if eligible, receive a rate enhancement as a result of this funding: contracted aftercare/conditional release programs, respite beds, juvenile assessment centers, early intervention programs, contracted case management, non-residential sex offender programs, redirection programs, day treatment/minimum-risk commitment programs, independent living programs, intensive delinquency diversion services, juvenile alternative services programs, multi-systemic therapy, vocational programs, low/moderate/high/maximum-risk residential programs (except Sheriff's Training and Respect (STAR) academies), and the following prevention programs: PACE, Florida Youth Challenge, Hurricane Island Outward Bound, the PAR Adolescent Intervention Center, and Children in Need of Services/Families in Need of Services programs. Additionally the department may utilize up to \$2.1 million from Specific Appropriation 1150A for improved medical services in residential programs.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1151	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	
1151A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,075,000	
Funds in Specific Appropriation 1151A are provided from non-recurring funds as follows:			
	Project Craft.....	300,000	
	Peace River Outward Bound Repair And Maintenance.....	200,000	
	Escambia River Outward Bound Repair And Maintenance.....	75,000	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	575,436	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1153	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	128,215,743	
	FROM GRANTS AND DONATIONS TRUST FUND		1,469,842
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, \$500,000 from non-recurring general revenue is provided for construction for the Eckerd Youth Alternatives facility in Christmas.

From the funds in Specific Appropriation 1153, \$50,000 in non-recurring general revenue is provided to increase mental health services at the Department of Juvenile Justice's Milton Girls facility.

1153A	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	11,057,625	
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Funds in Specific Appropriation 1153A are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1101 through 1183 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1153A are provided for 260 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,428,695	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1155	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	6,979,927	
Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.			
1156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,923	
1157	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,949,537	
1158	FIXED CAPITAL OUTLAY REPLACE CLASSROOM PORTABLES FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	183,704,612	7,717,656
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		191,422,268
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,286,897	
1159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	747.00 31,252,541	306,079 2,254,825
Funds in Specific Appropriations 1159 through 1171 are provided for the department to operate 228 general offender beds and 226 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.			
1160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	895,236	243,109
1161	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,070,465	225,686
1162	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		33,861
1163	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	348,945	57,637
1164	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	447,787	105,187
1165	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	6,409,457	32,088

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1166 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,598,654

1167 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 41,587,667
 FROM GRANTS AND DONATIONS TRUST FUND 2,373,229
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 713 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,149,180

1169 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 280,960
 FROM GRANTS AND DONATIONS TRUST FUND 23,022

1169A FIXED CAPITAL OUTLAY
 ECKERD YOUTH DEVELOPMENT CENTER AND
 OKEECHOBEE FACILITY HURRICANE REPAIRS
 FROM GENERAL REVENUE FUND 1,800,000

1170 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 9,580,500

1171 FIXED CAPITAL OUTLAY
 CORRECTIONS PRIVATIZATION COMMISSION -
 LEASE PURCHASE
 FROM GENERAL REVENUE FUND 2,895,735

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 101,317,127
 FROM TRUST FUNDS 39,009,307

TOTAL POSITIONS 747.00
 TOTAL ALL FUNDS 140,326,434

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 825,623

1172 SALARIES AND BENEFITS POSITIONS 17.00
 FROM GENERAL REVENUE FUND 437,745
 FROM GRANTS AND DONATIONS TRUST FUND 473,018

1173 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 311,628

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160
1174	EXPENSES		
	FROM GENERAL REVENUE FUND	252,648	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		316,648
1175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY		
	INTERVENTION TRUST FUND		802,000
1176	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900
1177	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	11,272,579	
1178	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	6,748,000	

From the funds in Specific Appropriation 1178, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco	
County (Recurring).....	725,000
Youth Advocate Programs, Inc.....	300,000
The Youth Wellness Assistance Program.....	50,000
Putnam County Sheriff's Work Ethics And Training (SWEAT)	
Program.....	75,000
Youth Crime Watch Of Florida.....	100,000
Center For Advanced Learning.....	100,000
Seminole County Juvenile Drug Court.....	280,000
New Horizons.....	50,000
Tutorial Educational Recreation Program.....	150,000
The Grove Adolescent Vocational Program.....	225,000
Creating Long Lasting Family Connections-Putnam County	
Juvenile Diversion/Intervention Program.....	50,000
Youth Crime Watch Here And Now.....	150,000
Culinary Education And Training For At Risk Youths (CETARY).	
Change The Culture.....	300,000
Back To Basics: Ex-Offender Reentry Program.....	80,000
African-American Male Summit.....	75,000
Statewide Gang Prevention Program.....	250,000
Mental Health And Family Counseling Services For Juvenile	
Offenders.....	268,000
Mental Health And Substance Abuse Program For Youth Under	
The Age Of 18.....	150,000
Girls Mentoring Program.....	75,000
Reconnecting Youth.....	70,000
Family Referral Network.....	100,000
Smart Moves.....	100,000
Youth Summer Jobs Program.....	75,000
Middle And High School Prevention Services.....	100,000
Minority Female Delinquency Prevention Program.....	50,000
Youth Enhancement Skills (YES).....	600,000
Community Youth Center.....	100,000
Domestic Violence Juvenile Offender Diversion.....	100,000
Children's Advocacy Council- Trauma Counseling For	
Victimized Youth.....	50,000
Jesca Floyd Youth Internship Program.....	200,000
Jesca Young Girls 2 Young Ladies Program.....	200,000
Juvenile Workforce Development Initiative.....	500,000
Hands Program.....	400,000

In addition, \$200,000 from non-recurring general revenue is provided to the South Miami Panthers and its partner, the City of South Miami, to expand the public-private partnership's diversion and delinquency prevention services offered to Dade, Broward, and Palm Beach residents.

1179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,761	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	31,079,336	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858
	From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.		
1183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,578	
	FROM GRANTS AND DONATIONS TRUST FUND		3,867
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	51,360,865	
	FROM TRUST FUNDS		16,203,504
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		67,564,369
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,968,326	
1184	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND	3,428,456	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,861
	FROM GRANTS AND DONATIONS TRUST FUND		475,255
	FROM OPERATING TRUST FUND		2,345,753
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	986,088	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,532
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM GRANTS AND DONATIONS TRUST FUND		242,293
	FROM OPERATING TRUST FUND		393,889
	FROM REVOLVING TRUST FUND		1,000,000
1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND		2,683,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,529,434
1189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,263,483
1190	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		19,118,106
1191	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1192	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1193	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		4,497,908
1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	17,350	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		703
	FROM GRANTS AND DONATIONS TRUST FUND . . .		327
	FROM OPERATING TRUST FUND		14,510
1195	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .		508,302
1196	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1197	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
1198	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,275
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,989
	FROM OPERATING TRUST FUND		25,909
1200	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1201	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		10,412,678

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1202	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,247,724
1203	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		3,675,511
1204	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		768,522
1205	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		7,804,137
1206	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,334	
	TRAINING TRUST FUND		3,601
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,650
	FROM OPERATING TRUST FUND		18,018
1207	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000	
	FROM OPERATING TRUST FUND		2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,870,918	
	FROM TRUST FUNDS		62,161,608
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		68,032,526
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,227,513	
1208	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		55,523
	FROM OPERATING TRUST FUND		4,456,746
1209	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		15,000
1210	EXPENSES FROM OPERATING TRUST FUND		586,630
1211	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		58,862
1214	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		53,339
1216	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	436	34,978
	FROM OPERATING TRUST FUND		
1218	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	84,459	
	FROM TRUST FUNDS		5,366,457
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		5,450,916

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,008,066

1219	SALARIES AND BENEFITS POSITIONS 417.00 FROM GENERAL REVENUE FUND	26,438,878	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		38,008
	FROM GRANTS AND DONATIONS TRUST FUND		14,071
1220	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,225	500,000
	FROM GRANTS AND DONATIONS TRUST FUND		
1221	EXPENSES FROM GENERAL REVENUE FUND	5,788,278	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		472,831
	FROM GRANTS AND DONATIONS TRUST FUND		1,240,181
	FROM OPERATING TRUST FUND		171,912

From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1222	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1223	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	712,978	
	FROM GRANTS AND DONATIONS TRUST FUND		2,298,028
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		740,000
1224	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	201,498	
1225	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1226	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	378,792	
	FROM GRANTS AND DONATIONS TRUST FUND		922,918
1227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		78,166
1228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,569	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		241
	FROM GRANTS AND DONATIONS TRUST FUND		2,286
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	34,286,864	
	FROM TRUST FUNDS		10,669,818
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		44,956,682
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	37,902,995	
1229	SALARIES AND BENEFITS	POSITIONS	717.00
	FROM GENERAL REVENUE FUND	48,509,425	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		12,229
	FROM GRANTS AND DONATIONS TRUST FUND		613,268
	FROM OPERATING TRUST FUND		2,982,742
1230	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	751,271	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		271,450
	FROM OPERATING TRUST FUND		136,000
1231	EXPENSES		
	FROM GENERAL REVENUE FUND	10,339,730	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		853,875
	FROM GRANTS AND DONATIONS TRUST FUND		530,317
	FROM OPERATING TRUST FUND		1,120,080
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1232	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,400	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND		64,509
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		924,019
1234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1235	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	300,622	
1237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	255,162	105 2,441 111,940
1238	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,744,991	2,064,616
1239	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,930,199	100,000

From the funds in Specific Appropriation 1239 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.

A Child Is Missing Program - Broward (Recurring).....	200,000
Alzheimers Safe Return Project (Statewide).....	250,000
Automated External Defibrillator (AED) to Pasco Juvenile Detention Center.....	100,000
St. Cloud Regional Firearms Training Facility - Osceola.....	150,000
Mobile Police Vehicle Technology - City of Fort Lauderdale - Broward.....	100,000
City Of Coral Springs Project Lifesaver - Broward.....	14,999
Radio Communication Equipment City of Hialeah - Miami-Dade..	25,000
Automatic Vehicle Locators - City of Hialeah - Miami-Dade..	50,000
Criminal Signal Information Locator System - City of Hialeah - Miami-Dade.....	50,000
Mobile Data Terminal Project - City of Hialeah - Miami-Dade.	50,000
XPS 5000 Radio Project - City of Hialeah - Miami-Dade.....	50,000
National Incident Management System Compliance Training - Miami-Dade	65,200
Police Dept. Crime Scene Investigations Bureau - Miami-Dade.	875,000
City of North Bay Village Docking Facility - Miami-Dade.....	50,000
County Sheriff Administrative Building - Emergency Operating Center - Nassau	150,000

1240	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	377,223	868,486
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	489,312	2,985 134,130
1242	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	504,158	32,760
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	267,080	1,444 4,411 17,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	539,500	
	FROM GRANTS AND DONATIONS TRUST FUND		78,300
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	67,385,198	
	FROM TRUST FUNDS		12,192,480
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		79,577,678

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,145,486	
1245	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,485,210	
	FROM OPERATING TRUST FUND		29,986
1246	EXPENSES		
	FROM GENERAL REVENUE FUND	139,007	
1247	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	441	
1248	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,139	
1248A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,250	
	FROM OPERATING TRUST FUND		167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,635,047	
	FROM TRUST FUNDS		30,153
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,665,200

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,579,176	
1249	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND	2,523,943	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		30,572
	FROM GRANTS AND DONATIONS TRUST FUND		3,432,611
1250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND		544
1251	EXPENSES		
	FROM GENERAL REVENUE FUND	581,572	
	FROM GRANTS AND DONATIONS TRUST FUND		475,869
1252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,529	
	FROM GRANTS AND DONATIONS TRUST FUND		127
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,474	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1254A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		221
	FROM GRANTS AND DONATIONS TRUST FUND		24,817
1255	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,377,603	
	FROM TRUST FUNDS		4,074,483
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		7,452,086
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,278,945	
1256	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		1,139,224
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		128,876
	FROM GRANTS AND DONATIONS TRUST FUND		58,958
	FROM OPERATING TRUST FUND		5,622,853
1257	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,780,835
	FROM OPERATING TRUST FUND		1,364,000
1258	EXPENSES		
	FROM GENERAL REVENUE FUND	36,258	
	FROM GRANTS AND DONATIONS TRUST FUND		95,309
	FROM OPERATING TRUST FUND		8,183,250
1259	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		457,399
	FROM OPERATING TRUST FUND		7,300,287
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	99	
	FROM OPERATING TRUST FUND		2,589,896
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		5,436
1262A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,338	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,913
	FROM GRANTS AND DONATIONS TRUST FUND		431
	FROM OPERATING TRUST FUND		40,989
1262B	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND		4,762,672

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,183,919	32,466,044
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		33,649,963
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	9,401,775	
1264	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM GENERAL REVENUE FUND	559,959	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		189,324
	FROM GRANTS AND DONATIONS TRUST FUND		431,606
	FROM OPERATING TRUST FUND		11,246,056
1265	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	143,000	
	FROM GRANTS AND DONATIONS TRUST FUND		365,275
	FROM OPERATING TRUST FUND		644,195
1266	EXPENSES FROM GENERAL REVENUE FUND	66,569	
	FROM GRANTS AND DONATIONS TRUST FUND		405,866
	FROM OPERATING TRUST FUND		2,088,628
1267	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		394,192
1268	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		9,569
	FROM OPERATING TRUST FUND		1,046,054
1270	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		45,981
1272	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,153	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,742
	FROM GRANTS AND DONATIONS TRUST FUND		3,972
	FROM OPERATING TRUST FUND		103,438

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	775,083	
FROM TRUST FUNDS		17,293,172
TOTAL POSITIONS	277.00	
TOTAL ALL FUNDS		18,068,255

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE			2,637,920	
1274	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		33,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,046,990
1275	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			355,465
1276	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			439,576
	FROM OPERATING TRUST FUND			500,000
1277	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			165,924
1278	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			13,656
1279	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,426
1280	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1280A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	249		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			22,893
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE				
FROM GENERAL REVENUE FUND		33,391		
FROM TRUST FUNDS				10,564,182
TOTAL POSITIONS		56.00		
TOTAL ALL FUNDS				10,597,573

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE			2,689,143	
1281	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		318,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,903,231
	FROM OPERATING TRUST FUND			200,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,042,618
	FROM OPERATING TRUST FUND		33,000
1283	EXPENSES FROM GENERAL REVENUE FUND	21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,682,820
	FROM OPERATING TRUST FUND		51,629
1284	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		35,182
	FROM OPERATING TRUST FUND		579
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782
1287	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1287A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,243	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,428
	FROM OPERATING TRUST FUND		1,412
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	346,713	
	FROM TRUST FUNDS		6,187,207
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,533,920

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	25,608,210	
1288	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	587.00	
	FROM GRANTS AND DONATIONS TRUST FUND	5,842,675	
	FROM LEGAL SERVICES TRUST FUND		10,805,039
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,910,424
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,420,350
			1,356,107
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,920	
	FROM GRANTS AND DONATIONS TRUST FUND		198,658
	FROM LEGAL SERVICES TRUST FUND		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,500
1290	EXPENSES FROM GENERAL REVENUE FUND	647,890	
	FROM GRANTS AND DONATIONS TRUST FUND		1,768,862
	FROM LEGAL SERVICES TRUST FUND		1,459,331
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		424,916

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND		203,551
1293	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,475,587
1294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,500
1295	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		3,598,814
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,466	
	FROM GRANTS AND DONATIONS TRUST FUND		65,866
	FROM LEGAL SERVICES TRUST FUND		86,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		90,958
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,223
1298	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,680
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,813	
	FROM GRANTS AND DONATIONS TRUST FUND		79,226
	FROM LEGAL SERVICES TRUST FUND		72,066
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		38,778
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,861
1300	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,905,032	
	FROM TRUST FUNDS		39,398,036
	TOTAL POSITIONS	587.00	
	TOTAL ALL FUNDS		46,303,068
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,536,678	
1302	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM GENERAL REVENUE FUND	1,880,330	
	FROM GRANTS AND DONATIONS TRUST FUND		90,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1303	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,900	
1304	EXPENSES FROM GENERAL REVENUE FUND	181,753	
1305	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,169	
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,100	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,561	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,353	467
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,132,166	90,826
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,222,992

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,812,404	
1309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	381.00 12,779,437	10,959,508
1310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	113,332	2,082,216
1311	EXPENSES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	1,431,072	2,291,860
1312	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	203,323	362,691
1313	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS	50.00	

The positions in Specific Appropriation 1313 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	23,750	13,700
1315	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	78,904	71,648

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,919	
	FROM LEGAL SERVICES TRUST FUND		70,111
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	14,707,737	
	FROM TRUST FUNDS		15,929,206
	TOTAL POSITIONS	431.00	
	TOTAL ALL FUNDS		30,636,943

VICTIM SERVICES

	APPROVED SALARY RATE	3,725,042	
1319	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		39,612
	FROM CRIMES COMPENSATION TRUST FUND		4,412,814
	FROM CRIME STOPPERS TRUST FUND		43,661
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		299,158
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1321	EXPENSES		
	FROM GENERAL REVENUE FUND	2,055,788	
	FROM CRIMES COMPENSATION TRUST FUND		766,763
	FROM CRIME STOPPERS TRUST FUND		7,012
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		203,806
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1323	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		26,958,082

From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1323A	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1323A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CRIMES COMPENSATION TRUST FUND		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600

From the funds in Specific Appropriation 1324, \$150,000 in non-recurring general revenue is provided for the Women in Need Network in Marion County for statewide human trafficking training seminars.

From the funds in Specific Appropriation 1324, \$150,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

non-recurring general revenue is provided to the Florida Coalition Against Human Trafficking (FCAHT), Lee/Collier Program, to provide service provider trainings, public outreach and education, and for the rescue and case management of victims.

1325	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,929,163	
1326	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1327	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	413	31,571 756 1,140
1328	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		25,000,000
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	297	33,429 2,266
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,332,753	62,740,911
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		71,073,664

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,368,627	
1330	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	137.50 6,136,812	2,255,522
1331	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	522,000	166,904

From the funds provided in Specific Appropriations 1331 and 1332, \$50,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.

1332	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	405,480	964,835
1333	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1334	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	101,958	476,801
1335	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND	250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1337	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	119,722	
1338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,024,500	12,000

From the funds provided in Specific Appropriation 1338, \$500,000 in non-recurring general revenue is provided to raise public awareness of the Move Over Act, chapter 2002-217, Laws of Florida.

From the funds in Specific Appropriation 1338, \$500,000 in non-recurring general revenue is provided to increase awareness of citizens' rights against improprieties by wrecker service companies.

1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	36,154	12,901
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,739	15,514
1341	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	146,965	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,102,058	4,062,353
	TOTAL POSITIONS	137.50	
	TOTAL ALL FUNDS		13,164,411

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,323,552	
1342	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 5,014,002	425,922
1343	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	911,471	406,216
1344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	23,410	1,891
1345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,519	2,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
FROM GENERAL REVENUE FUND	5,975,402		
FROM TRUST FUNDS		836,332	
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS		6,811,734	

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	690,262		
1346 SALARIES AND BENEFITS POSITIONS	14.00		
FROM ELECTIONS COMMISSION TRUST FUND . . .		889,867	
1347 OTHER PERSONAL SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND . . .		82,348	
1348 EXPENSES			
FROM ELECTIONS COMMISSION TRUST FUND . . .		230,773	
1349 OPERATING CAPITAL OUTLAY			
FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000	
1350 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ELECTIONS COMMISSION TRUST FUND . . .		47,881	
1351 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND . . .		3,800	
1352 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,082	
1353 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ELECTIONS COMMISSION TRUST FUND . . .		6,413	
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
FROM TRUST FUNDS		1,277,164	
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS		1,277,164	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	5,917,143		
1354 SALARIES AND BENEFITS POSITIONS	148.00		
FROM GENERAL REVENUE FUND	7,658,976		
1355 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		270,531	
1356 EXPENSES			
FROM GENERAL REVENUE FUND		1,153,116	

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	79,930	
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,975	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,821	
1360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932	
1361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	9,631,205	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		9,631,205
	TOTAL OF SECTION 4	POSITIONS	46,607.75
	FROM GENERAL REVENUE FUND		3569,027,817
	FROM TRUST FUNDS		599,001,717
	TOTAL ALL FUNDS		4168,029,534

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351	
1362	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,722,496
	FROM CITRUS INSPECTION TRUST FUND		289,014
	FROM GENERAL INSPECTION TRUST FUND		58,660
1363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1364	EXPENSES		
	FROM GENERAL REVENUE FUND	457,496	
	FROM CONTRACTS AND GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		24,703
1365	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	481,627	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		849,930
1366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
1367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,214	
1368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,444	
	FROM CITRUS INSPECTION TRUST FUND		1,533
	FROM GENERAL INSPECTION TRUST FUND		311
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,775,237	
	FROM TRUST FUNDS		1,339,639
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		5,114,876

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330	
1370	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,310,814

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	EXPENSES FROM GENERAL INSPECTION TRUST FUND		364,039
1372	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND	500,000	
1373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		94,500
1374	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1375	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,620,520
1375A	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1376	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		18,185,289
1377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	23,719,992
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		24,219,992
 EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,243,179	
1378	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	192.75 7,594,709	4,121,426 3,278 55,846
1379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	73,463	160,352
1380	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	597,558	1,645,826 149,366
1381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	14,458	134,500
1382	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1382A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	206,411	
1383	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	16,819	

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		42,439
1384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		319,000
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,302	
	FROM ADMINISTRATIVE TRUST FUND		132,831
	FROM GENERAL INSPECTION TRUST FUND		23,640
1386	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,443	
	FROM ADMINISTRATIVE TRUST FUND		27,374
	FROM CONTRACTS AND GRANTS TRUST FUND		22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,044,163	
	FROM TRUST FUNDS		6,815,900
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		15,860,063

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290	
1391	SALARIES AND BENEFITS FROM DIVISION OF LICENSING TRUST FUND	139.00	6,218,518
1392	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		292,232
1393	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		5,454,651
1394	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1395	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		36,000
1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		58,546
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		12,386,939
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		12,386,939

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,477,654
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CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1399	SALARIES AND BENEFITS	POSITIONS	506.00	
	FROM GENERAL REVENUE FUND		10,074,701	
	FROM CONTRACTS AND GRANTS TRUST FUND			991,994
	FROM INCIDENTAL TRUST FUND			1,630,188
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			9,445,368
1400	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			658,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			800,000
1401	EXPENSES			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,851,313
	FROM INCIDENTAL TRUST FUND			2,580,410
	FROM RELOCATION AND CONSTRUCTION TRUST			
	FUND			10,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			5,002,666
1402	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,747,538
1403	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			700,050
1404	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	13,825		
	FROM CONTRACTS AND GRANTS TRUST FUND			164,150
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			300,000
1405	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INCIDENTAL TRUST FUND			180,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,899,209
1406	SPECIAL CATEGORIES			
	PRIVATE LAND OWNER COST SHARE ASSISTANCE			
	PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			600,000
1406A	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			700,000
1407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			608,072
	FROM INCIDENTAL TRUST FUND			313,351
	FROM RELOCATION AND CONSTRUCTION TRUST			
	FUND			140,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,450,000
1408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	76,333		
	FROM INCIDENTAL TRUST FUND			21,445
1409	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,344,152
1411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	95,359		
	FROM CONTRACTS AND GRANTS TRUST FUND			9,521
	FROM INCIDENTAL TRUST FUND			16,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . .		4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1415	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND . . .		3,500,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	10,260,218	
	FROM TRUST FUNDS		58,541,548
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		68,801,766

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE	24,984,231	
1417	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 769.50 32,921,875	1,055,751
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,773,758
	FROM INCIDENTAL TRUST FUND		
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1419	EXPENSES FROM GENERAL REVENUE FUND	4,281,905	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,931,486
	FROM INCIDENTAL TRUST FUND		1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,017,423
1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM CONTRACTS AND GRANTS TRUST FUND . . .		215,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1422	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		562,425
1423	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONTRACTS AND GRANTS TRUST FUND . . .		108,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		980,100
1424	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,746,134	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		325,000
	FROM INCIDENTAL TRUST FUND		2,601,541
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500,000
1425	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	43,437	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		229,271
	FROM INCIDENTAL TRUST FUND		82,128
1426	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	686,992	
	FROM INCIDENTAL TRUST FUND		193,009
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	290,230	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		9,288
	FROM INCIDENTAL TRUST FUND		15,637
1429	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		3,537,597
1430	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,450,000	
1430A	FIXED CAPITAL OUTLAY MAINTENANCE/REPAIRS/CONSTRUCTION - WILDFIRE TRAINING CENTER		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		250,000
1430B	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATION AT FT. PIERCE WORK CENTER		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		325,000
1431	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		400,000
1431A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM INCIDENTAL TRUST FUND		825,581
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	48,405,036	
	FROM TRUST FUNDS		20,033,037
	TOTAL POSITIONS	769.50	
	TOTAL ALL FUNDS		68,438,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,250,365	
1432	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND		1,169,268
	FROM GENERAL INSPECTION TRUST FUND		1,631,552
1433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		150,000
1434	EXPENSES		
	FROM GENERAL REVENUE FUND		923,801
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,285,501
1435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		813,452
	FROM GENERAL INSPECTION TRUST FUND		225,000

From the general revenue funds in Specific Appropriation 1435, \$700,000 is for information technology infrastructure replacement. The department must prepare a detailed plan that identifies all desktops and laptops requiring upgrades or replacement, a full product and equipment specifications list and corresponding pricelist, and a timeline for completing the infrastructure replacement and upgrades. Prior to October 1, 2006, the plan shall be submitted for review by the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, as well as the Executive Office of the Governor.

1435A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		48,762
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		723,014
	FROM GENERAL INSPECTION TRUST FUND		221,609
1437	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,816
	FROM GENERAL INSPECTION TRUST FUND		10,907
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		3,836,113
	FROM TRUST FUNDS		4,490,694
	TOTAL POSITIONS		45.00
	TOTAL ALL FUNDS		8,326,807

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	984,006	
1438	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		1,348,470
1439	EXPENSES		
	FROM GENERAL REVENUE FUND		231,892
	FROM GENERAL INSPECTION TRUST FUND		20,274
1440	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,500
1440A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		80,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,485	
1442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,020	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,693,367	20,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,713,641

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,065,978	
1443	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	290.00 1,464,347	2,156,894 10,658,152
1444	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		440,941 23,000
1445	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	372,143	826,644 1,311,863
1446	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	52,488	243,375 60,813
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	283,931	56,700
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	22,500	75,000 77,500
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	51,572	21,096 60,913
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	12,194	18,518 88,245
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,259,175	16,119,654
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		18,378,829

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,458,209

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1451	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		3,080,565	
	FROM CONTRACTS AND GRANTS TRUST FUND			293,620
	FROM GENERAL INSPECTION TRUST FUND			5,166,094
	FROM PEST CONTROL TRUST FUND			2,576,566
1452	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			193,907
	FROM PEST CONTROL TRUST FUND			21,530
1453	EXPENSES			
	FROM GENERAL REVENUE FUND		869,563	
	FROM CONTRACTS AND GRANTS TRUST FUND			608,037
	FROM GENERAL INSPECTION TRUST FUND			697,909
	FROM PEST CONTROL TRUST FUND			411,870
1454	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,710,000
<p>From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p> <p>From the funds provided in Specific Appropriation 1454, \$550,000 is provided for mosquito inspection, aerial spraying and spraying storm drains to control mosquito breeding in Miami-Dade County.</p>				
1455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,252	
	FROM CONTRACTS AND GRANTS TRUST FUND			92,900
1456	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		156,720	
	FROM CONTRACTS AND GRANTS TRUST FUND			132,300
	FROM GENERAL INSPECTION TRUST FUND			1,345,680
1457	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1458	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		134,851	
	FROM CONTRACTS AND GRANTS TRUST FUND			210,426
	FROM GENERAL INSPECTION TRUST FUND			129,045
	FROM PEST CONTROL TRUST FUND			36,425
1459	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,271	
1460	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,862	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,748
	FROM GENERAL INSPECTION TRUST FUND			41,823
	FROM PEST CONTROL TRUST FUND			20,636
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		4,344,584	
	FROM TRUST FUNDS			14,791,516
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			19,136,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,349,526		
1461	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		584,850	
	FROM GENERAL INSPECTION TRUST FUND			4,873,689
1462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			38,513
1463	EXPENSES			
	FROM GENERAL REVENUE FUND		97,177	
	FROM CONTRACTS AND GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			1,023,332
1463A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			1,900
1464	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		12,142	
	FROM GENERAL INSPECTION TRUST FUND			20,500
1465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,080	
1466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,494	
	FROM GENERAL INSPECTION TRUST FUND			45,786
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND		742,959	
	FROM TRUST FUNDS			6,012,238
	TOTAL POSITIONS		126.00	
	TOTAL ALL FUNDS			6,755,197

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,498,983		
1467	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		1,781,375	
	FROM GENERAL INSPECTION TRUST FUND			6,776,482
1468	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1469	EXPENSES			
	FROM GENERAL REVENUE FUND		273,915	
	FROM GENERAL INSPECTION TRUST FUND			1,813,885
1470	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			81,750
1471	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		150,000	
	FROM GENERAL INSPECTION TRUST FUND			340,435
1472	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,178	
	FROM GENERAL INSPECTION TRUST FUND			86,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,788	
	FROM GENERAL INSPECTION TRUST FUND		60,060
1474A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM GENERAL INSPECTION TRUST FUND		385,000
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	2,230,256	9,703,923
	FROM TRUST FUNDS		
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		11,934,179

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	7,332,139	
1475	SALARIES AND BENEFITS FROM CITRUS INSPECTION TRUST FUND	222.00	7,137,780
	FROM GENERAL INSPECTION TRUST FUND		2,537,567
1476	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		500,000
1477	EXPENSES FROM CITRUS INSPECTION TRUST FUND		1,098,923
	FROM GENERAL INSPECTION TRUST FUND		429,681
1478	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		33,710
1479	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND		68,428
	FROM GENERAL INSPECTION TRUST FUND		19,462
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND		343,708
	FROM GENERAL INSPECTION TRUST FUND		39,791
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND		89,512
	FROM GENERAL INSPECTION TRUST FUND		27,514
1482A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM GENERAL INSPECTION TRUST FUND		57,259
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		13,277,801
	TOTAL POSITIONS	222.00	
	TOTAL ALL FUNDS		13,277,801

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,840,558

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	SALARIES AND BENEFITS	POSITIONS	195.00	
	FROM GENERAL REVENUE FUND		2,902,111	
	FROM CITRUS INSPECTION TRUST FUND			1,249,938
	FROM CONTRACTS AND GRANTS TRUST FUND			372,111
	FROM GENERAL INSPECTION TRUST FUND			1,335,070
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			2,334,831
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			790,159
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND			39,702
1484	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
	FROM CITRUS INSPECTION TRUST FUND			222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			27,500
1485	EXPENSES			
	FROM GENERAL REVENUE FUND		691,049	
	FROM CITRUS INSPECTION TRUST FUND			300,951
	FROM CONTRACTS AND GRANTS TRUST FUND			1,907,350
	FROM GENERAL INSPECTION TRUST FUND			959,105
	FROM MARKET TRADE SHOW TRUST FUND			180,711
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			786,390
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			302,356
	FROM VITICULTURE TRUST FUND			7,832
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND			126,691
1486	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			10,500
1487	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		297,654	
	FROM CONTRACTS AND GRANTS TRUST FUND			37,680
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			18,900
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			32,662
1488	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND			425,000
1489	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND		4,071,267	
1490	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,000,000
1490A	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND		1,050,000	
	From the funds in Specific Appropriation 1490A, \$500,000 is provided for the Florida Association of Food Banks.			
1490B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND		50,000	
1491	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			27,500
	FROM GENERAL INSPECTION TRUST FUND			3,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			8,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1492	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		712,000
1493	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	500,000	
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,604	
	FROM CITRUS INSPECTION TRUST FUND		7,279
	FROM CONTRACTS AND GRANTS TRUST FUND		6,520
	FROM GENERAL INSPECTION TRUST FUND		11,922
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,804
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,407
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,375	
	FROM CITRUS INSPECTION TRUST FUND		10,929
	FROM CONTRACTS AND GRANTS TRUST FUND		3,254
	FROM GENERAL INSPECTION TRUST FUND		11,682
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		20,415
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,909
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		347
1498A	FIXED CAPITAL OUTLAY FLORIDA HORSE PARK AND AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	2,000,000	
1499A	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	2,320,000	
1499B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM GENERAL INSPECTION TRUST FUND		11,047,580
1499C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	2,100,000	

Funds in Specific Appropriation 1499C are provided for the following Agriculture Promotion and Education Facilities:

Florida FFA Foundation Leadership Training Education Center Facilities.....	500,000
Marion County Agriculture & Civic Center Master Plan.....	250,000
Orange County Cooperative Extension Education Center.....	1,000,000
South Florida Fair Agriplex - Small Animal Shelter (Palm Beach County).....	300,000
Walton County Fair.....	50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	16,045,060	
FROM TRUST FUNDS		28,928,776
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		44,973,836

AQUACULTURE

APPROVED SALARY RATE	2,049,229	
1500 SALARIES AND BENEFITS	POSITIONS 52.50	
FROM GENERAL REVENUE FUND	2,114,491	
FROM GENERAL INSPECTION TRUST FUND		591,457
1501 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	
FROM CONTRACTS AND GRANTS TRUST FUND		16,700
FROM GENERAL INSPECTION TRUST FUND		39,000
1502 EXPENSES		
FROM GENERAL REVENUE FUND	484,674	
FROM CONTRACTS AND GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		362,213
1503 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		50,400
1503A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		205,702
1503B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND	207,600	
1504 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	875,040	
1505 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	44,368	
FROM GENERAL INSPECTION TRUST FUND		6,517
1506 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	2,774,101	

From the funds in Specific Appropriation 1506, \$1,152,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1507 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1508 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,006	
FROM GENERAL INSPECTION TRUST FUND		4,757
1508A SPECIAL CATEGORIES		
GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
FROM CONTRACTS AND GRANTS TRUST FUND		458,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE			
	FROM GENERAL REVENUE FUND	6,547,280	
	FROM TRUST FUNDS		2,093,746
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		8,641,026
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	9,617,048	
1509	SALARIES AND BENEFITS POSITIONS	241.00	
	FROM GENERAL REVENUE FUND	13,014,063	
	FROM GENERAL INSPECTION TRUST FUND		116,171
1510	EXPENSES		
	FROM GENERAL REVENUE FUND	671,289	
	FROM CITRUS INSPECTION TRUST FUND		26,589
	FROM GENERAL INSPECTION TRUST FUND		42,393
1511	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1512	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	930,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		150,000
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	223,380	
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,896	
1515	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,213	
	FROM GENERAL INSPECTION TRUST FUND		578
1517	FIXED CAPITAL OUTLAY		
	RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE		
	FROM GENERAL REVENUE FUND	250,000	
1517A	FIXED CAPITAL OUTLAY		
	REPLACE AGRICULTURAL INSPECTION STATIONS		
	FROM GENERAL REVENUE FUND	500,000	
1518	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		180,000
1518A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS		
	FROM GENERAL REVENUE FUND	1,800,000	

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND	17,648,846	
FROM TRUST FUNDS		534,159
TOTAL POSITIONS	241.00	
TOTAL ALL FUNDS		18,183,005

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,938,782	
1519 SALARIES AND BENEFITS	POSITIONS	151.50
FROM GENERAL REVENUE FUND	6,761,871	
FROM CONTRACTS AND GRANTS TRUST FUND		360,420
FROM GENERAL INSPECTION TRUST FUND		462,980
1520 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM CONTRACTS AND GRANTS TRUST FUND		395,703
1521 EXPENSES		
FROM GENERAL REVENUE FUND	585,317	
FROM CONTRACTS AND GRANTS TRUST FUND		967,670
FROM GENERAL INSPECTION TRUST FUND		354,123
1522 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,797	
1522A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	513,500	
1523 SPECIAL CATEGORIES		
ANIMAL PEST AND DISEASE CONTROL		
FROM CONTRACTS AND GRANTS TRUST FUND		1,700,000
1524 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		288,984
1525 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	78,563	
FROM CONTRACTS AND GRANTS TRUST FUND		28
1526 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	54,850	
FROM CONTRACTS AND GRANTS TRUST FUND		2,924
FROM GENERAL INSPECTION TRUST FUND		3,756
1528 FIXED CAPITAL OUTLAY		
CONSTRUCTION - ADDITIONS KISSIMMEE		
DIAGNOSTIC LAB		
FROM GENERAL REVENUE FUND	400,000	
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	8,609,764	
FROM TRUST FUNDS		4,536,588
TOTAL POSITIONS	151.50	
TOTAL ALL FUNDS		13,146,352

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	12,924,622	
1530 SALARIES AND BENEFITS	POSITIONS	367.00
FROM GENERAL REVENUE FUND	11,109,570	
FROM CITRUS INSPECTION TRUST FUND		589,361
FROM CONTRACTS AND GRANTS TRUST FUND		2,820,513
FROM PLANT INDUSTRY TRUST FUND		2,566,726
1531 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	647,017	

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM CONTRACTS AND GRANTS TRUST FUND		586,568
	FROM PLANT INDUSTRY TRUST FUND		808,560
1532	EXPENSES		
	FROM GENERAL REVENUE FUND	1,171,978	
	FROM CITRUS INSPECTION TRUST FUND		86,720
	FROM CONTRACTS AND GRANTS TRUST FUND		389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		795,300
1533	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1533A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	432,645	
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,000,000	
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1535A	SPECIAL CATEGORIES		
	TROPICAL SODA APPLE CONTROL		
	FROM GENERAL REVENUE FUND	75,000	
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1537A	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		300,000
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,420	
	FROM PLANT INDUSTRY TRUST FUND		9,440
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,364,889	
	FROM CONTRACTS AND GRANTS TRUST FUND		405,583
	FROM PLANT INDUSTRY TRUST FUND		42,940
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1542A	SPECIAL CATEGORIES		
	CITRUS CANKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	1,100,000	
1542B	SPECIAL CATEGORIES		
	TREE REPLACEMENT PROGRAM FOR CITRUS CANKER		
	FROM GENERAL REVENUE FUND	2,400,000	
1543	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,382	
	FROM CITRUS INSPECTION TRUST FUND		12,732
	FROM CONTRACTS AND GRANTS TRUST FUND		47,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PLANT INDUSTRY TRUST FUND		43,061
1544	FIXED CAPITAL OUTLAY LAND ACQUISITION - WINTER HAVEN - POLK COUNTY FROM GENERAL REVENUE FUND	140,000	
1545	FIXED CAPITAL OUTLAY REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN FROM GENERAL REVENUE FUND	306,350	
1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND		2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	19,973,251	
	FROM TRUST FUNDS		13,795,372
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		33,768,623

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,123,472	
1547	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	89.00 1,819,674	
	FROM ADMINISTRATIVE TRUST FUND		3,404,017
	FROM GRANTS AND DONATIONS TRUST FUND		149,577
1548	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		380,039
1549	EXPENSES FROM GENERAL REVENUE FUND	41,795	
	FROM ADMINISTRATIVE TRUST FUND		1,039,132
	FROM GRANTS AND DONATIONS TRUST FUND		18,171
1550	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		93,608
1551	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	396,795	
1552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		811
1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,119	
	FROM ADMINISTRATIVE TRUST FUND		8,193
	FROM GRANTS AND DONATIONS TRUST FUND		154
1554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,139	
	FROM ADMINISTRATIVE TRUST FUND		19,638
	FROM GRANTS AND DONATIONS TRUST FUND		1,024

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,279,522	
FROM TRUST FUNDS		5,114,364
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		7,393,886

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	2,821,820	
1555 SALARIES AND BENEFITS	POSITIONS	65.00
FROM GENERAL REVENUE FUND		3,687,234
1556 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	243,650	
FROM GRANTS AND DONATIONS TRUST FUND		200,000
1557 EXPENSES		
FROM GENERAL REVENUE FUND	697,001	
FROM GRANTS AND DONATIONS TRUST FUND		40,000
1558 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND		500
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	380	
1560 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND		550,000

From the funds in Specific Appropriation 1560, \$250,000 in recurring and \$300,000 in non-recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2006-2007 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1561 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GENERAL REVENUE FUND	3,300,000	

Funds in Specific Appropriation 1561 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1563 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,706	
FROM GRANTS AND DONATIONS TRUST FUND		15,680

1564 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000

1565 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,630	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,450,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,600,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

From the funds in Specific Appropriation 1566, \$1,000,000 in non-recurring general revenue is provided for the Committee for a Sustainable Emerald Coast to build consensus on guidelines, recommendations, tools and actions that will seek to improve the quality of life, the man-made environment, the natural environment and the economy for the Emerald Coast Region.

TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	9,422,101	
	FROM TRUST FUNDS		5,481,180
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		14,903,281

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 420,369

1567	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		71,895
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		59,810
	FROM GRANTS AND DONATIONS TRUST FUND		5,361
	FROM OPERATING TRUST FUND		3,738
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		402,555

1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332

1569	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245

1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1570 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1571	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883

1572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	496	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		413
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM OPERATING TRUST FUND		26
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,779

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION		
FROM GENERAL REVENUE FUND	87,644	
FROM TRUST FUNDS		14,054,270
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		14,141,914

EMERGENCY PLANNING

APPROVED SALARY RATE	2,005,448	
1573 SALARIES AND BENEFITS	POSITIONS	51.00
FROM GENERAL REVENUE FUND		579,597
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		551,784
FROM GRANTS AND DONATIONS TRUST FUND		605,202
FROM OPERATING TRUST FUND		113,125
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		688,624
1574 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		365,331
FROM GRANTS AND DONATIONS TRUST FUND		65,000
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1575 EXPENSES		
FROM GENERAL REVENUE FUND	78,771	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		208,736
FROM GRANTS AND DONATIONS TRUST FUND		240,872
FROM OPERATING TRUST FUND		12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		351,475
1576 AID TO LOCAL GOVERNMENTS		
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1577 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		35,000
1578 SPECIAL CATEGORIES		
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,130,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,322

The non-recurring general revenue funds in Specific Appropriation 1579 shall be allocated as follows:

EOC Automation Project - City of Pompano Beach - Broward Co.	50,000
Town of Davie Portable Generator - Broward County.....	50,000
West Miami Hurricane Shelter Provisions.....	50,000
Town Of Southwest Ranches - SW Ranches	
Emergency Response Vehicle - Broward County.....	200,000
Volunteer Firefighter Safety Equipment - Hamilton County....	55,000
Education and Training Of Emergency Care Providers -	
Emergency Medicine Learning & Resource Center - Orlando.	500,000
Water Plant/Homeland Security - City Of North Lauderdale....	200,000
Miami Springs Senior Center.....	25,000

1580 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	83,438
1581	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,132 620,506
1582	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,320,866
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 36,821 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	35,582
1584	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	589,849 2,417,561
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 4,540 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,381 5,902 1,103 6,715
1587	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .	500,000
1588	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000

Funds in Specific Appropriation 1588 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1589A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND 21,708,145 FROM U.S. CONTRIBUTIONS TRUST FUND	2,307,675
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General Revenue Funds in Specific Appropriation 1589A shall be allocated as follows:

JAFCO Emergency Hurricane Shelter for Developmentally Disabled Children - City of Sunrise - Broward County....	950,000
Hurricane Damage Deductibles - The Grove Counseling Center - Seminole County.....	75,000
Fire Department Storm Shutters & Generator - Nassau County.....	47,500
Regional Hurricane Shelter Pilot - Pasco County.....	5,348,575
Emergency Operations Center - St. Lucie County.....	6,000,000
Special Needs Shelter - St. Lucie County.....	1,800,000
Citrus County Sheriff's Emergency Operation Center.....	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Arcadia Public Facilities Building - Desoto County.....	100,000
Additional Funding for New Fire Station #8 - City Of Hialeah.....	200,000
Lake County Emergency Operations Center Funding.....	1,000,000
Brevard County Emergency Operations Center.....	500,000
Hurricane Disaster Plan - Pinellas County.....	187,070
Training Tower & Burn Building - Okaloosa County.....	350,000
Escambia County McDavid Community Center/Shelter.....	250,000
University of Miami - Disaster & Terrorism Response Center..	2,000,000
City of Midway Fire Fighter Training Facility - Gadsden County.....	400,000

Funds in Specific Appropriation 1589A from U.S. Contributions Trust Fund are for the Regional Hurricane Shelter Pilot in Pasco County, and are provided for structural improvements that may be made with federal funds available for hazard mitigation towards meeting the requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection.

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	23,537,874	
FROM TRUST FUNDS		24,315,672
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		47,853,546

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,647,663

1591	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		159,362	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			348,557
	FROM GRANTS AND DONATIONS TRUST FUND			250,770
	FROM OPERATING TRUST FUND			3,684
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			349,531
	FROM U.S. CONTRIBUTIONS TRUST FUND			988,566
1592	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			4,331
	FROM GRANTS AND DONATIONS TRUST FUND			1,100
1593	EXPENSES			
	FROM GENERAL REVENUE FUND	18,000		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			15,634
	FROM GRANTS AND DONATIONS TRUST FUND			24,723
	FROM OPERATING TRUST FUND			4,670
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND			46,487
1594	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,694,075
	FROM U.S. CONTRIBUTIONS TRUST FUND			30,481,408
1595	SPECIAL CATEGORIES			
	HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,739,066
	FROM U.S. CONTRIBUTIONS TRUST FUND			8,023,514
1596	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH			
	FROM GRANTS AND DONATIONS TRUST FUND			17,570,640
	FROM U.S. CONTRIBUTIONS TRUST FUND			304,694,671
1597	SPECIAL CATEGORIES			
	HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH			
	FROM U.S. CONTRIBUTIONS TRUST FUND			80,180,375

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1598	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	845,957
	FROM U.S. CONTRIBUTIONS TRUST FUND	5,054,448
1599	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	59,730
	FROM U.S. CONTRIBUTIONS TRUST FUND	317,677
1600	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	8,459,993
	FROM U.S. CONTRIBUTIONS TRUST FUND	50,545,756
1601	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	25,616,563

Funds in Specific Appropriations 1598 through 1601 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1602	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	404,319
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,699,456
1603	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	13,900,000
1605	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1591 in the amount of \$61,609; 1592 in the amount of \$1,100; 1593 in the amount of \$15,527; and 1605 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(4), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(4), Florida Statutes.

1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,766
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,799
	FROM GRANTS AND DONATIONS TRUST FUND	1,382
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,815
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,427
1607	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . .	1,975,402
1607A	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANES 05 - OTHER NEEDS ASSISTANCE PROGRAM (ONA) FROM GRANTS AND DONATIONS TRUST FUND . . .	3,220,899

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1608	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,463,129
	FROM U.S. CONTRIBUTIONS TRUST FUND		18,723,032
1609	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		75,926,515
	FROM U.S. CONTRIBUTIONS TRUST FUND		398,696,834
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	181,128	
	FROM TRUST FUNDS		1062,320,553
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		1062,501,681
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	665,721	
1610	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		408,503
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		117,280
	FROM GRANTS AND DONATIONS TRUST FUND		85,583
	FROM OPERATING TRUST FUND		76,737
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		294,431
1611	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1612	EXPENSES		
	FROM GENERAL REVENUE FUND	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
	FROM GRANTS AND DONATIONS TRUST FUND		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1613	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,872
	FROM GRANTS AND DONATIONS TRUST FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1614	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768
1616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,192	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		822
	FROM GRANTS AND DONATIONS TRUST FUND		600
	FROM OPERATING TRUST FUND		538
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,063

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1616A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS & AID RETROFITTING FUELING STATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 5,000,000

Funds in Specific Appropriation 1616A are for establishing and administering a grant program for aiding fuel distributors in retrofitting facilities to accommodate portable generators in preparation for major power outages. This appropriation is contingent upon the transfer of funds appropriated in the Department of Environmental Protection in Specific Appropriation 1857A.

TOTAL: EMERGENCY RESPONSE
 FROM GENERAL REVENUE FUND 456,606
 FROM TRUST FUNDS 6,064,557

 TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 6,521,163

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 880,739

1617 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 96,819
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 63,594
 FROM GRANTS AND DONATIONS TRUST FUND 7,122
 FROM OPERATING TRUST FUND 895,456
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 53,053

1618 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 29,749

1619 EXPENSES
 FROM GENERAL REVENUE FUND 14,668
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 12,977
 FROM GRANTS AND DONATIONS TRUST FUND 15,645
 FROM OPERATING TRUST FUND 278,287
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 19,841

1620 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 4,652

1621 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 742
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 487
 FROM GRANTS AND DONATIONS TRUST FUND 55
 FROM OPERATING TRUST FUND 6,860
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 406

1622 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM OPERATING TRUST FUND 1,335,000

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM GENERAL REVENUE FUND 112,229
 FROM TRUST FUNDS 2,723,184

 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,835,413

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,146,541	
1623	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		707,802
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		517,972
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		88,571
	FROM ENERGY CONSUMPTION TRUST FUND		21,805
	FROM FLORIDA COMMUNITIES TRUST FUND		6,023
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		43,102
	FROM OPERATING TRUST FUND		142,087
1624	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		729,628
1625	EXPENSES		
	FROM GENERAL REVENUE FUND	76,935	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		526,231
	FROM OPERATING TRUST FUND		28,873
1626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,000
1627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,568	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		17,982
	FROM OPERATING TRUST FUND		474
1628	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	3,431,295	
<p>From the recurring funds in Specific Appropriation 1628, \$250,000 shall be used to provide 5 marketing studies for Front Porch Communities to assist in attracting new commercial businesses to the distressed communities.</p>			
1629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,074	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,714
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		635
	FROM ENERGY CONSUMPTION TRUST FUND		156
	FROM FLORIDA COMMUNITIES TRUST FUND		43
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		309
	FROM OPERATING TRUST FUND		1,019
1631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		117,904,000

From the funds in Specific Appropriation 1631, \$82,904,000 in non-recurring Small Cities Community Development Block Grant Program Fund is provided to meet the needs of communities impacted by Hurricanes Wilma and Katrina, with a priority on affordable housing in the most impacted areas of the state. These funds shall be used consistent with the Federal Register, Vol. 71, No. 29, February 13, 2006, Docket No.

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FR-5051-N-01, and the Action Plan for Disaster Recovery approved by the United States Department of Housing and Urban Development. If Senate Bill 132, House Bill 1363, or similar legislation passed during the 2006 legislative session or any extension thereof becomes law, and such legislation contains appropriations for this purpose, then the \$82,904,000 in Specific Appropriation 1631 shall not take effect.

1632	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON COMMUNITY ADVANTAGE CENTER		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,400,000

From the funds in Specific Appropriation 1632, \$1,400,000 from the U.S. Contributions Trust Fund is provided for structural improvements that may be made with federal funds available for hazard mitigation towards meeting the requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection.

1632A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,575,000	

Funds in Specific Appropriation 1632A shall be allocated as follows:

By the River - Senior Housing Facility - Indian River Co....	1,000,000
West Miami Community Center Renovations.....	75,000
Rebuilding Together Miami.....	200,000
Northwest Federated Women's Club Renovation - Broward County	100,000
Medley Municipal Services Facility - Dade County.....	200,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	7,817,674	
FROM TRUST FUNDS		121,435,624
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		129,253,298

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	741,960	
1633	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM OPERATING TRUST FUND		990,509
1634	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		195,000
	FROM OPERATING TRUST FUND		1,856,255
1635	EXPENSES		
	FROM OPERATING TRUST FUND		431,032
1636	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000
1637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1637, this transfer shall be reduced to reflect the amount actually collected.

1638	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		12,165
1639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		43,851

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1640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,069
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			3,832,295
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,832,295
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE		528,357	
1641	SALARIES AND BENEFITS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	POSITIONS	13.00	416,634
	FROM ENERGY CONSUMPTION TRUST FUND			227,855
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			189,845
1642	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			46,148
1643	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			154,222
	FROM ENERGY CONSUMPTION TRUST FUND			130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			96,808
1644	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
	FROM ENERGY CONSUMPTION TRUST FUND			1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1645	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			17,876,599
1646	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			45,064,000
1647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			859
	FROM ENERGY CONSUMPTION TRUST FUND			728
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			439
1648	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND		175,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			125,000
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,652

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FROM ENERGY CONSUMPTION TRUST FUND 1,450
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 1,208

1650 SPECIAL CATEGORIES
 CIVIL LEGAL ASSISTANCE
 FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 1650 are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1650A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SITE CLEANUP / COMMUNITY DEVELOPMENT
 FROM GRANTS AND DONATIONS TRUST FUND 1,000,000

From the funds in Specific Appropriation 1650A, \$1,000,000 in non-recurring Grants and Donations Trust Fund is provided for a pilot project to clean-up eligible sites within an existing enterprise zone which includes or is nearby an existing Front Porch Florida initiative and located within a community having a population of not greater than 150,000. This appropriation is contingent upon the transfer of funds appropriated in the Department of Environmental Protection in Specific Appropriation 1857A.

1651 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 7,199,761
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 4,435,153

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM GENERAL REVENUE FUND 2,675,000
 FROM TRUST FUNDS 77,315,314

 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 79,990,314

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 739,950

1652 SALARIES AND BENEFITS POSITIONS 17.00
 FROM FLORIDA COMMUNITIES TRUST FUND 970,889

1653 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST FUND 50,000

1654 EXPENSES
 FROM FLORIDA COMMUNITIES TRUST FUND 230,089

1655 OPERATING CAPITAL OUTLAY
 FROM FLORIDA COMMUNITIES TRUST FUND 2,000

1656 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FLORIDA COMMUNITIES TRUST FUND 2,391

1657 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FLORIDA COMMUNITIES TRUST FUND 6,814

1658 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER PROGRAM TRUST FUND 66,000,000

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TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,262,183
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		67,262,183

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1658A SPECIAL CATEGORIES		
AFFORDABLE HOUSING INITIATIVES		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		125,900,000
FROM STATE HOUSING TRUST FUND		62,100,000

From the funds in Specific Appropriation 1658A, \$75,900,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the Rental Recovery Loan Program.

From the funds in Specific Appropriation 1658A, \$50,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Pilot Program for workforce housing assistance for moderate income persons in high-cost counties.

From the funds in Specific Appropriation 1658A, \$15,000,000 in non-recurring funds in the State Housing Trust Fund is provided for the Farmworker Housing Recovery Program and the Special Housing Assistance and Development Program.

From the funds in Specific Appropriation 1658A, \$30,000,000 in non-recurring funds in the State Housing Trust Fund is provided to assist in the production of housing units for extremely-low-income persons, as defined in s. 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1658A, \$100,000 in non-recurring funds in the State Housing Trust Fund is provided for technical and training assistance.

From the funds in Specific Appropriation 1658A, \$17,000,000 in non-recurring State Housing Trust Fund is provided for the rental recovery loan Program.

If Senate Bill 132, House Bill 1363, or similar legislation passed during the 2006 legislative session or any extension thereof becomes law, and such legislation contains appropriations for the purposes specified for Specific Appropriation 1658A, then Specific Appropriation 1658A of this act shall not take effect.

1659 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM STATE HOUSING TRUST FUND		70,500,000

1660 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		166,400,000

1661 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE		
HOUSING INITIATIVES PARTNERSHIP (SHIP)		
PROGRAM - MONITORING		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		200,000

1662 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES (DCF) - HOMELESS PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		7,900,000

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TOTAL: AFFORDABLE HOUSING FINANCING
 FROM TRUST FUNDS 433,000,000

TOTAL ALL FUNDS 433,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,226,372

1664	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		3,279,323	
	FROM ADMINISTRATIVE TRUST FUND			15,049,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			66,744
	FROM INLAND PROTECTION TRUST FUND			195,648
	FROM GRANTS AND DONATIONS TRUST FUND			664,533
	FROM INTERNAL IMPROVEMENT TRUST FUND			73,594
1665	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,500	
	FROM ADMINISTRATIVE TRUST FUND			465,659
	FROM GRANTS AND DONATIONS TRUST FUND			324,879
1666	EXPENSES			
	FROM GENERAL REVENUE FUND		73,875	
	FROM ADMINISTRATIVE TRUST FUND			3,298,579
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,500
	FROM INLAND PROTECTION TRUST FUND			53,728
	FROM GRANTS AND DONATIONS TRUST FUND			585,089
1667	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			117,414
	FROM GRANTS AND DONATIONS TRUST FUND			1,399
1668	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			459,846
1669	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			30,813
1670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			184,000
1671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			85,001
1672	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			9,910
1673	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			357,407
1674	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			430,980
1675	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,578	
	FROM ADMINISTRATIVE TRUST FUND			103,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 460
 FROM INLAND PROTECTION TRUST FUND 1,347
 FROM GRANTS AND DONATIONS TRUST FUND 4,575

1675A QUALIFIED EXPENDITURE CATEGORY
 APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER
 BASIN CASE LITIGATION COSTS
 FROM INTERNAL IMPROVEMENT TRUST FUND 3,387,500

From the funds in Specific Appropriation 1675A, the Department of Environmental Protection shall submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and to the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1676 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
 FROM GRANTS AND DONATIONS TRUST FUND 1,750,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 3,455,276
 FROM TRUST FUNDS 27,730,215

 TOTAL POSITIONS 313.50
 TOTAL ALL FUNDS 31,185,491

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

APPROVED SALARY RATE 1,265,391

1677 SALARIES AND BENEFITS POSITIONS 29.50
 FROM INVASIVE PLANT CONTROL TRUST FUND 1,635,783

1678 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST FUND 667,080

1679 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST FUND 950,130

1680 OPERATING CAPITAL OUTLAY
 FROM INVASIVE PLANT CONTROL TRUST FUND 26,782

1681 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INVASIVE PLANT CONTROL TRUST FUND 30,000

1682 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INVASIVE PLANT CONTROL TRUST FUND 225,000

1683 SPECIAL CATEGORIES
 CONTROL OF INVASIVE EXOTICS
 FROM INVASIVE PLANT CONTROL TRUST FUND 38,434,647
 FROM GRANTS AND DONATIONS TRUST FUND 800,000

1684 SPECIAL CATEGORIES
 TRANSFER TO FISH AND WILDLIFE CONSERVATION
 COMMISSION FOR ADMINISTRATIVE OVERHEAD
 FROM INVASIVE PLANT CONTROL TRUST FUND 880,000

1685 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF FLORIDA -
 COOPERATIVE AQUATIC PLANT EDUCATION
 PROGRAM
 FROM INVASIVE PLANT CONTROL TRUST FUND 25,000

1686 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST FUND 874,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			44,561,602
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			44,561,602
LAND ADMINISTRATION				
	APPROVED SALARY RATE		1,976,607	
1688	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			427
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,508,575
	FROM LAND ACQUISITION TRUST FUND			205,539
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			57,182
1689	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			524,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1690	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			336,814
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			7,765,775
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,553
<p>From the funds in Specific Appropriation 1690, up to \$7,150,000 from the Internal Improvement Trust Fund is provided for the Developers of Coral Bay, Inc., settlement agreement with the Department of Environmental Protection, case number 04-16760 CA 09. The department is prohibited from expending funds from any specific appropriation or from any other source except Specific Appropriation 1690 for this purpose. The department shall not supplement this appropriation from any other source in the absence of express legislative authority.</p>				
1691	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			42,550
1692	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			60,000
1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND			135,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	20,078
	FROM LAND ACQUISITION TRUST FUND	1,598
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	445
1696A	SPECIAL CATEGORIES	
	TRANSFER GENERAL REVENUE AND TRUST FUND REVENUES TO FLORIDA FOREVER TRUST FUND FOR LAND ACQUISITION	
	FROM LAND ACQUISITION TRUST FUND	300,000,000
1698	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND	105,000,000
1699	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,797,685

Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-07 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND	105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	59,000,000

Funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND . . .	135,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1702 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds provided in Specific Appropriation 1702, \$25,000,000 shall be used by the department to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects, and \$10,000,000 shall be used by the department to provide additional water storage opportunities in the Loxahatchee River area.

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		1236,884,719
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	1236,884,719

LAND MANAGEMENT

	APPROVED SALARY RATE	4,326,993	
1703	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		791,227
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,694,592
1704	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		426,519
1705	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		184,454
	FROM GRANTS AND DONATIONS TRUST FUND		433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,325,502
1706	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		33,111
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		87,363
1707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		250,000
1708	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
1709	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
1710	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND		84,000
1711	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		716,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	92,543
1713	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1714	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	16,503,935
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	6,561 38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .	250,000
1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM WATER QUALITY ASSURANCE TRUST FUND .	3,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	61,391,147
	TOTAL POSITIONS	103.00
	TOTAL ALL FUNDS	61,391,147

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,601,708
1721	SALARIES AND BENEFITS	POSITIONS 460.00
	FROM GENERAL REVENUE FUND	13,069,555
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,626,215
	FROM GRANTS AND DONATIONS TRUST FUND	466,045
	FROM LAND ACQUISITION TRUST FUND	1,222,916
	FROM PERMIT FEE TRUST FUND	5,603,781
1722	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	294,303

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1723	EXPENSES		
	FROM GENERAL REVENUE FUND	148,100	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,624,012
	FROM GRANTS AND DONATIONS TRUST FUND		36,502
	FROM LAND ACQUISITION TRUST FUND		215,999
	FROM PERMIT FEE TRUST FUND		350,899
1724	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		877,072
1725	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM GRANTS AND DONATIONS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		900
	FROM PERMIT FEE TRUST FUND		5,170
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,215
	FROM GRANTS AND DONATIONS TRUST FUND		2,304
	FROM PERMIT FEE TRUST FUND		6,633
1727	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,054
	FROM GRANTS AND DONATIONS TRUST FUND		3,606
	FROM LAND ACQUISITION TRUST FUND		9,461
	FROM PERMIT FEE TRUST FUND		43,354
1727A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		8,222
1728	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF TRANSPORTATION MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	13,326,992	
	FROM TRUST FUNDS		14,662,443
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		27,989,435

AIR ASSESSMENT

	APPROVED SALARY RATE	657,681	
1729	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM AIR POLLUTION CONTROL TRUST FUND		869,125
	FROM GRANTS AND DONATIONS TRUST FUND		166,162
1730	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
1731	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		82,949
	FROM GRANTS AND DONATIONS TRUST FUND		40,272
1732	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572
1733	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			5,813
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,111
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,268,749
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,268,749
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		3,571,379	
1735	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			4,386,439
1736	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1737	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			518,753
1738	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,735
1739	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,750
1740	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,968
1741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,618
1741A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2004 HURRICANES - STATE			
	OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,352
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			5,228,771
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			5,228,771
WASTE CONTROL				
	APPROVED SALARY RATE		6,852,856	
1742	SALARIES AND BENEFITS	POSITIONS	163.00	
	FROM INLAND PROTECTION TRUST FUND			2,486,492
	FROM GRANTS AND DONATIONS TRUST FUND			1,152,662
	FROM PERMIT FEE TRUST FUND			699,201
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,487,286
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,918,981
1743	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000
1744	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			591,788
	FROM GRANTS AND DONATIONS TRUST FUND			108,463
	FROM PERMIT FEE TRUST FUND			39,287
	FROM SOLID WASTE MANAGEMENT TRUST FUND			148,843
	FROM WATER QUALITY ASSURANCE TRUST FUND			264,750
1745	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1746	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND		260,579
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		1,860 550 6,550 16,145
1748	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		90,266 4,356
1750	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		18,910 8,766 5,318 11,311 22,199
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		10,650,076
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		10,650,076
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,383,419	
1752	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	98.00 3,965,995	369,295 987,986 287,250
1753	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		127,564 212,000
1754	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	1,193,066	527,639 267,828 3,893 27,923 41,650
1755	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		13,804
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND	23,295	55,085 8,894
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,598	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		31,973
1758	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,822	
	FROM ADMINISTRATIVE TRUST FUND		2,684
	FROM AIR POLLUTION CONTROL TRUST FUND		7,180
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,088
1758A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		298,994
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,307,776	
	FROM TRUST FUNDS		3,273,730
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		8,581,506
WASTE CLEANUP			
	APPROVED SALARY RATE	42,880	
1759	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,603
1760	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		170,945
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		170,945
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,706,372	
1762	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM MINERALS TRUST FUND		2,095,287
	FROM WATER QUALITY ASSURANCE TRUST FUND		133,886
1763	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		342,229
	FROM MINERALS TRUST FUND		422,651
1764	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		312,082
	FROM MINERALS TRUST FUND		359,713
	FROM WATER QUALITY ASSURANCE TRUST FUND		99,716
1765	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		117,273
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,078
1766	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MINERALS TRUST FUND		31,600
1767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM MINERALS TRUST FUND		8,000

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	FROM WATER QUALITY ASSURANCE TRUST FUND	350,000	
1768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND	13,137	
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	16,847 1,077	
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS	4,376,576	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS	4,376,576	

LABORATORY SERVICES

	APPROVED SALARY RATE	3,395,331	
1770	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND	452,136 3,999,960	82.00
1771	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,254,590 60,039	
1772	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	44,862 1,598,828 10,000	
1773	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	262,500 13,002	
1774	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000	
1775	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	519,764	
1776	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	494,180	
1777	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND	500,000	
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	90,000 50,000	
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	357,000	
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND	14,266 5,310	
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND	3,821 33,806	

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TOTAL: LABORATORY SERVICES			
FROM TRUST FUNDS			9,889,064
TOTAL POSITIONS	82.00		
TOTAL ALL FUNDS			9,889,064

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,938,806		
1782 SALARIES AND BENEFITS	POSITIONS	68.00	
FROM WORKING CAPITAL TRUST FUND			3,781,757
1783 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND			400,000
1784 EXPENSES			
FROM WORKING CAPITAL TRUST FUND			1,918,135
1785 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND			82,500
1786 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKING CAPITAL TRUST FUND			1,200,000
1788 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND			9,338
1789 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM WORKING CAPITAL TRUST FUND			27,763
1789A QUALIFIED EXPENDITURE CATEGORY			
INTEGRATED MANAGEMENT SYSTEM			
FROM WORKING CAPITAL TRUST FUND			2,237,325
1790 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM WORKING CAPITAL TRUST FUND			2,165,655
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			11,822,473
TOTAL POSITIONS	68.00		
TOTAL ALL FUNDS			11,822,473

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE	3,237,295		
1791 SALARIES AND BENEFITS	POSITIONS	79.00	
FROM GENERAL REVENUE FUND			442,732
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND			3,379,715
FROM PERMIT FEE TRUST FUND			392,268
1792 OTHER PERSONAL SERVICES			
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND			497,857
1793 EXPENSES			
FROM GENERAL REVENUE FUND	102,968		
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND			512,010
FROM PERMIT FEE TRUST FUND			307,101
1794 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	15,200		
FROM PERMIT FEE TRUST FUND			18,389

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1795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,242
	FROM PERMIT FEE TRUST FUND		3,046
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,000,000

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year, and beach restoration activities not funded as part of the 2004 Hurricane Recovery Plan for specific hurricane-damaged beaches.

The department may spend up to \$500,000 conducting a study or studies to assist applicants in the appropriate design and siting of hard bottom or reef mitigation, and to assist in resolving technical differences between hard bottom or reef mitigation requirements of the state and the U.S. Army Corps of Engineers.

TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND	20,564,044		
FROM TRUST FUNDS			35,136,628
TOTAL POSITIONS	79.00		
TOTAL ALL FUNDS			55,700,672

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,248,483

1797	SALARIES AND BENEFITS	POSITIONS	282.00	
	FROM GENERAL REVENUE FUND		2,618,301	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			411,744
	FROM GRANTS AND DONATIONS TRUST FUND			6,502,683
	FROM LAND ACQUISITION TRUST FUND			603,886
	FROM MINERALS TRUST FUND			1,694,850
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,267,434
	FROM PERMIT FEE TRUST FUND			1,133,346
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,759,755
1798	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	270,994		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			520,000
	FROM LAND ACQUISITION TRUST FUND			2,454,271
	FROM MINERALS TRUST FUND			145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND			407,956

From the funds in Specific Appropriation 1798, \$250,000 from the General Revenue Fund is provided to conduct a Wekiva River and Florida Aquifer study to determine nitrate impacts to the system.

1799	EXPENSES		
	FROM GENERAL REVENUE FUND	256,114	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		80,778
	FROM LAND ACQUISITION TRUST FUND		54,791
	FROM MINERALS TRUST FUND		390,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		582,165
	FROM WATER QUALITY ASSURANCE TRUST FUND		421,824

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1800	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1801	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND		250,000
1802	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1803	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND		1,798,745
1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		6,510,605
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		2,283,140
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	600,000	
	FROM MINERALS TRUST FUND		20,000
<p>From the funds in Specific Appropriation 1806, \$600,000 from the General Revenue Fund is provided to facilitate the development of regional general permits by the United States Army Corps of Engineers in consultation with the Department of Environmental Protection and the water management districts in order to streamline wetland permitting.</p>			
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,549,943
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		36,083
1809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		1,285,197
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,581,061

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1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	155,433,274	15,000,000
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,001	3,303 52,158 4,844 13,594 10,166 9,091 22,136
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND		284,459
1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000	2,000,000 7,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		4,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1818 shall be used by the Department of Environmental Protection to fund the construction of wastewater facility projects in Monroe County and in the City of Key West. This appropriation shall be distributed as follows: Monroe County shall receive \$18,000,000 and the City of Key West shall receive \$2,000,000. In order to be eligible for funding under this specific appropriation, each grant recipient must document that the wastewater project:

Is designed to meet the wastewater treatment and disposal requirements in chapter 99-395, Laws of Florida, as amended;

Is included in the Monroe County Sanitary Wastewater Master Plan or other formally adopted planning document addressing engineering and financing;

Involves exclusively construction or design-build;

Has been openly procured among contractors qualified to build wastewater facilities in the physical environment of the Florida Keys;

Is to be located on sites acquired no later than March 1, 2007;

Will initiate construction no later than May 1, 2007;

Will result in the completion of entire facilities or significant phases of facilities;

Leverages other moneys (local funds, including local bonding; Department of Environmental Protection State Revolving Fund loans; or other sources

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of money) to the maximum extent possible;

Shall provide at least a 60 percent match from any other sources except a direct line item appropriation from the State Legislature.

Has in place a system of user charges, fees, assessments, or other funding mechanisms to pay for the completion of construction and long-term operation and maintenance of the project; and

Provides mechanisms to ease the cost-burden of the project on low-income residents.

Monroe County and the City of Key West must document timely fulfillment of the requirements in this specific appropriation to the Department of Environmental Protection for each project for which funding is requested. Monroe County and the City of Key West must meet the completion deadlines established in any funding contract or grant agreement with the department. Any project that does not meet the requirements herein is not eligible for funding.

The Secretary shall identify and approve the distribution of funds contingent upon the above criteria being fulfilled. Any funds that cannot be committed as a result of a project's failure to proceed in accordance with the criteria herein and initiate construction by May 1, 2007, shall be recommended for reallocation by the Secretary of the Department of Environmental Protection, to other projects that meet the criteria.

Funds are to be counted toward the non-federal contribution of any federal funds provided for water quality improvements in the Florida Keys.

After meeting the requirements, the Secretary of the Department shall release the funds provided in Specific Appropriation 1818 for the purpose of carrying out the provisions in this section.

1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND .	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	215,733,274

Funds in Specific Appropriation 1821 shall be used for the following water projects:

Alachua Paul O'Dea Wastewater Treatment Plant (WWTP) Expansion.....	800,000
Altha Sewer System.....	500,000
Apalachicola River and Bay Surface Water Improvement and Management (SWIM) Program.....	4,000,000
Aventura Hospital District.....	407,500
Baldwin Waterline and Valve Replacement.....	250,000
Bay Harbor Islands Community Enhancements Program Phase IV Stormwater Component.....	300,000
Belle Meade Storm Sewers Project, Phase II, B-50672.....	500,000
Belleview Wastewater System Improvement Program.....	1,000,000
Beverly Beach Water System Improvements.....	250,000
Big Cypress Basin Watershed Initiative.....	500,000
Biscayne Park Flood Protection & Stormwater Management Planning & Implementation.....	50,000
Blountstown Sewer Rehab Phase IV.....	600,000
Bob Sikes Water Reclamation Facility Expansion Project.....	800,000
Boca Raton Intracoastal Parallel Force Main.....	660,000
Bonifay Wastewater.....	1,000,000
Brooksville Sewer Rehabilitation Project.....	200,000
Brooksville Water System Improvement Project.....	900,000
Bushnell Wastewater Collection System Expansion Phase IIIA	

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and IIIB.....	200,000
Campbellton Water Well and System Upgrade.....	100,000
Canaveral-Northside Stormwater Management.....	1,000,000
Charlotte Harbor and Myakka River Restoration.....	1,000,000
Chipley Wastewater Improvements.....	250,000
Choctawhatchee River and Bay Surface Water Improvement Management.....	950,000
Cocoa Beach-Reclaimed Water Distribution Control Valves.....	117,500
Coconut Creek Lyons Road Improvement Project - Section III, Copans to Sample.....	450,000
Cooper City Swale Reclamation Program Phase I.....	600,000
Coral Gables Capacity Upgrade to North Gables Stormwater Pump Station.....	125,000
Coral Gables-Conveyance Improvements to the C-3 Canal East of Control Structure G-93.....	983,500
Coral Springs Public Works - Wastewater Infiltration & Inflow Reduction.....	100,000
Crestview - Sewer Plant Land Acquisition.....	500,000
Crooked-Clinch-Reedy Regional Flood Mitigation.....	1,000,000
Crystal River-Nokomis Point Sewer Project.....	85,000
Cutler Bay Stormwater Master Plan.....	250,000
Dania Beach Water Line Looping.....	500,000
Daytona 4MGD Pipeline to Reclaimed Water Reservoir and Recharge Basin.....	100,000
Daytona Beach Concrete Sewer Line Replacement.....	750,000
Daytona LPGA/ISB Sewage Lift Station.....	500,000
Daytona Reclaimed Water System.....	1,000,000
Debary-Westside Emergency Flood Management System.....	500,000
Delray Beach-Reclaimed Water Transmission System Areas 2 & 3	500,000
Delray Beach-State Road A-1-A Water Main Replacement.....	513,750
Doral Municipal Park Improvement - City of Doral.....	500,000
Duck Pond Area Drainage Improvements.....	1,000,000
Duck Slough BMP Implementation.....	1,000,000
Dunnellon Stormwater Projects relating to Blue Cove Lake....	367,000
Dunnellon Wastewater System Improvement.....	500,000
East County Water Control District-Caloosahatchee River Basin Initiative.....	500,000
East Putnam County Regional Wastewater Project.....	1,000,000
Ellisville Wastewater Collection/I-75.....	500,000
Emerald Coast Utilities Authority Main Street WWTP Replacement-SWIM.....	8,000,000
Estero Bay Watershed Initiative.....	800,000
Facilitating Agriculture Resource Management Systems (FARMS)	500,000
Fairlawn Storm Sewer Pump Station Project, Phase IIA, B-50702.....	450,000
Fellsmere Potable Water Treatment Plant Expansion.....	250,000
Flagami/West End Storm Sewers Improvement Project, Phase II, B-50695.....	800,000
Florida City Friedland Manor Flood Mitigation.....	500,000
Florida City Water System Repair.....	1,500,000
Ft. Lauderdale Edgewood Drainage.....	500,000
Ft. Lauderdale NE Drainage Area Improvements.....	200,000
Ft. Lauderdale On-site Sodium Hypochlorite Generation.....	1,000,000
Ft. Myers-Caloosahatchee River Watershed Initiative.....	500,000
Ft. Myers Downtown Water, Sewer & Stormwater Drainage Improvements.....	1,000,000
Ft. Walton Beach Reuse Water System Expansion.....	221,360
Ft. Walton Beach-Storm Drainage Improvement Program.....	110,000
Gadsden County Water/Sewer Infrastructure Project.....	350,000
Gainesville-Extension of Potable Water to Low Income Residents.....	100,000
Glades County Sewer System Expansion.....	500,000
Glen St. Mary Water Main Extension.....	600,000
Graceville Wastewater Improvements.....	100,000
Grand Ridge Wastewater Improvements.....	750,000
Gretna Inflow/Infiltration of Collection System.....	500,000
Gulf Beaches Sewer.....	2,000,000
Hardee County/Bowling Green Wastewater Service Area.....	650,000
Hardee County Regional Wastewater Master Design.....	235,000
Hardee County Regional Reuse Wastewater Master Design.....	245,000
Hardee County/Wauchula Hills Wastewater Service Area.....	1,300,000
Harris Chain of Lakes Restoration.....	369,500
Havana Loop Connection-North Water Main.....	17,500
Havana Sewer Expansion.....	135,000
Hawthorne Sewer Extension.....	500,000
Hendry County Regional Water Treatment Facility.....	500,000
Hernando County - Peck Sink Watershed Initiative.....	1,000,000
Hialeah Construction of Pump Station 200.....	1,000,000

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Hialeah Construction of Sewer Mains for the Annexation Areas	1,000,000
Hialeah Rehabilitation and Upgrades to 14 Priority Pump Stations.....	1,000,000
Hialeah Rehabilitation of Pump Station 006.....	225,000
Hialeah Relining of Sewer Mains.....	1,300,000
Hilliard Wastewater Treatment Plant Improvements.....	700,000
Hillsborough County Stormwater Utility Pilot.....	1,650,000
Hollywood 14th Avenue Drainage Improvement Project.....	350,000
Hollywood Stormwater Pump Station #6/Rehabilitation.....	500,000
Homestead Treatment Plants & Pump Stations.....	200,000
Homosassa Wastewater Collection System - Phase 4/ Chassahowitzka Drinking Water System Phase 1.....	2,000,000
Horseshoe Beach Water System Improvements.....	500,000
Indian River County Environmental Impacts of Desalinization Effluents.....	400,000
Indian River County Surface Water Improvement Initiative...	2,000,000
Indian River Lagoon Initiative.....	7,250,000
Indian River Lagoon Issues Team.....	12,078,331
Inglis Stormwater Management Project.....	250,000
Jacksonville-Magnolia Gardens Stormwater Rehabilitation....	300,000
Jay-Erosion Control of Wastewater Treatment Plant.....	300,000
JEA Reclaimed Water Master Plan.....	508,025
Key Biscayne Sanitary Sewer Project.....	1,000,000
Key Biscayne Stormwater Project.....	500,000
Kissimmee Stormwater Monitoring and Modeling Project.....	700,000
Kissimmee Upper Basin Restoration.....	1,400,000
L-40 Berm Extension-Palm Beach Co.....	650,000
Lake Griffin Access Dredging.....	850,000
Lake Okeechobee Projects (LOER & LOPP Initiatives).....	6,200,000
Lake Region Water Treatment Plant.....	4,000,000
Lake Tsala Apopka Water Quality Monitoring and Assessment Initiative.....	50,000
Lake Worth Lagoon C-51 Sediment Management Project.....	500,000
Lake Worth Lagoon Restoration.....	2,000,000
Lake Worth Lagoon Stormwater Infrastructure Replacement Project.....	500,000
Lakeland Urban Lake Restoration Initiative.....	500,000
Lauderdale Lakes Comprehensive Stormwater Improvements Project-Phase II.....	500,000
Leon County-Lake Jackson/Rhoden Cove Regional Stormwater Treatment Facility.....	400,000
Leon County-Thomas P. Smith Water Reclamation Facility Effluent Improvement Initiative.....	600,000
Lighthouse Point Stormwater System.....	250,000
Little Sabine Lagoon Restoration.....	1,000,000
Little Wekiva River Water Quality Improvement Initiative....	825,000
Live Oak Reuse Project.....	500,000
Live Oak Wastewater Improvement Project.....	500,000
Lockhart-Smith Canal Regional Stormwater Facility.....	1,000,000
Lower St. Johns River Basin Initiative.....	10,000,000
Loxahatchee River Preservation Initiative.....	3,722,550
Loxahatchee Slough Restoration (M-Canal Widening).....	1,000,000
Madison Stormwater Project.....	300,000
Marianna Stormwater Drainage Improvement Project.....	500,000
Marion County Oak Run Regional Reclaimed Water Project.....	500,000
Marion County Summerglen Reclaimed Water Program.....	500,000
Martin Lake Surface Water Restoration.....	500,000
Matlacha Pass Hydrologic Restoration.....	250,000
Miami Beach Stormwater Infrastructure Improvements.....	750,000
Miami Gardens Drainage Improvement Industrial Area.....	600,000
Miami Gardens NW 45th Ct. Drainage Improvements.....	100,000
Miami Lakes Stormwater Drainage Improvements.....	400,000
Miami NE 71st St. Storm Sewers Project, B-50690.....	500,000
Miami River Beyond the Federal Channel Dredging Project....	2,200,000
Miami River Federal Channel Dredging Project.....	1,000,000
Miami Shores Village Stormwater Drainage Improvements.....	250,000
Miami Springs Potable Water Line Repairs.....	500,000
Miami Springs Sanitary Sewer Line Repairs.....	1,000,000
Miami Springs Stormwater Utility Improvements.....	500,000
Middle St. Johns River Basin Initiative.....	1,200,000
Milton Surface Water Quality Improvements (Wastewater).....	900,000
Miramar Integrated Water Resource Program.....	216,400
Mount Dora-Lake John Stormwater Improvements.....	269,500
Naples Bay Watershed Initiative.....	800,000
Naples Stormwater Drainage Basin III Water Quality & Flood Mitigation Improvements.....	500,000
Naples Stormwater Drainage Basin V Water Quality & Flood Mitigation Improvements.....	250,000

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NE Choctawhatchee Bay Restoration Project - Wastewater.....	1,300,000
New Smyrna Beach-Esther St. Property Acquisition for Hazard Mitigation.....	100,000
Niceville-Stormwater Utility Improvements.....	1,000,000
North Bay Village Rehabilitation of North Bay Island Stormwater Injection Well.....	122,500
North Miami Beach-Highland Village Stormwater Improvements..	300,000
North Miami Beach Norwood Water Treatment Plant Stormwater Retention Ponds and Abandonment of Existing Exfiltration Systems.....	600,000
North Miami Emergency Generators.....	700,000
North Miami Gravity Sewer System Improvements.....	1,000,000
North Port-Stormwater Quality Improvement Project-Phase II..	500,000
Northern Coastal Basin Initiative.....	525,000
Oakland Park Cherry Creek Stormwater.....	375,000
Oakland Park Sleepy River Upstream of Oakland Park Blvd. SW.	310,000
Okeechobee County Wastewater Expansion and Improvements.....	500,000
Oldsmar Municipal Water Supply.....	2,000,000
Opa-locka NW 128th St. Drainage Improvements.....	620,000
Opa-locka NW 143rd St. Stormwater Drainage Improvements.....	192,500
Opa-locka Potable Drinking Water Booster Station Upgrade...	600,000
Orange County-Multi-Jurisdictional Drainage Infrastructure Improvements.....	1,250,000
Orange Creek Basin Initiative.....	500,000
Orlando-Grant St. Drainage Improvements.....	200,000
Oviedo-Boys & Girls Town/Shane Kelly Park Wastewater Improvement.....	380,000
Palatka Wastewater Plant.....	250,000
Palatka Water Treatment Plant.....	100,000
Palm Bay Firwood Ave. Drainage Improvement.....	200,000
Palm Bay PMCC 4 Phase III.....	25,000
Palm Beach-Chain of Lakes Restoration.....	1,250,000
Palm Grove Stormwater Improvement Project Phase 4.....	100,000
Palmetto Bay Stormwater System Improvements.....	250,000
Pembroke Park Sanitary Sewerage Improvements.....	550,000
Pembroke Park Stormwater Improvements.....	600,000
Penney Farms Wastewater Treatment Facility.....	200,000
Phillippi Creek Septic System Replacement Program.....	3,000,000
Pine Island Sewer Transmission Project.....	82,500
Plant City Eastside Canal Stormwater Management Master Plan.	1,000,000
Plantation Sewage Lift Station Emergency Power Transfer Connections.....	200,000
Polk County-Eagle Lake Stormwater.....	500,000
Pompano Beach Canal Dredging.....	100,000
Pompano Beach Rehab Storm Drain Pipe.....	150,000
Port Orange-Cambridge Basin Drainage Improvements.....	650,000
Riviera Beach-Lift Stations Improvements.....	500,000
Rosedale Water Assn. Improvements.....	100,000
Royal Palm Beach Stormwater Enhancement Project.....	500,000
Sanford-Lake Monroe Surface Water Improvement Program.....	250,000
Santa Rosa County Stormwater Master Plan.....	850,000
Sarasota Bay Restoration.....	500,000
Sebastian River Muck Removal Cost Overrun.....	7,100,000
Seminole County-Regional Alternative Water Supply Program...	600,000
Silver Springs River Pollution Reduction Project-Ocala.....	500,000
Silver Springs River Pollution Reduction Project-Marion Co..	156,400
Sneads Wastewater Collection and Transmission System Upgrade Project.....	300,000
South Bay Wastewater Treatment Plant.....	1,000,000
South Miami Potable Drinking Water Extension.....	127,500
South Miami Stormwater Improvements.....	800,000
South Miami Sunset Drive Drainage Improvement.....	800,000
South Walton-Sewer Improvements.....	1,500,000
Spanish Creek Hydrologic Restoration.....	150,000
Spring Hill Community Infrastructure Improvements-Phase III.	300,000
St. Andrews Bay Surface Water Improvement and Management (SWIM) Project.....	2,500,000
St. Cloud Stormwater Grid & Sanitary Sewer Phase III.....	800,000
St. Lucie River Issues Team.....	4,023,458
St. Marks Wastewater Improvements.....	200,000
Starke Wastewater System Restoration.....	750,000
Stone Island Central Sewer System Expansion.....	100,000
Sumter County Stormwater Project.....	500,000
Sunny Isles Beach Central Island Stormwater Improvements Project.....	500,000
Surfside Stormwater Improvements.....	125,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practice (BMP) Planning Implementation &	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Monitoring.....	750,000
Suwannee Water Distribution.....	400,000
Sweetwater Flood Mitigation Project.....	400,000
Tamarac Stormwater Pump Station Replacement.....	750,000
Tampa Bay Regional Reclaimed Water and Downstream Augmentation Project.....	6,000,000
Tampa Bay Restoration.....	1,000,000
Tampa-Dale Mabry (U.S. 92/S.R. 600) Flood Protections.....	500,000
Taylor Creek Restoration.....	750,000
Tsala Apopka Tussock Spoil Site Access.....	150,000
Umatilla Expansion of Wastewater Plant Project/Sewer Line Replacement and/or Repair.....	1,500,000
Upper Ocklawaha River Basin (Including Lake Apopka) Initiative.....	500,000
Upper Peace River Watershed Restoration Initiative.....	1,000,000
Vernon Sewer System Upgrade.....	250,000
Virginia Gardens-NW 40 St. Sidewalk/Curbing Drainage Improvement.....	120,000
Virginia Gardens-Stormwater Master Plan Phase III.....	1,170,000
Wakulla County Wastewater Improvements.....	600,000
Wakulla Springs Aquifer Protection Project.....	250,000
Walton County-Bay Loop Road Stormwater Restoration Project..	1,500,000
Wares Creek Maintenance/Navigational Dredging Project (Bradenton Contribution).....	500,000
Wauchula Wastewater Project.....	1,000,000
Webster Wastewater.....	200,000
West Bay Seagrass Evaluation/Restoration Project.....	1,000,000
West Miami Potable Water System Infrastructure Assessment...	250,000
West Miami Stormwater Drainage Improvements.....	1,000,000
West Palm Beach-Drinking Water Algae Control Project.....	500,000
West St. Augustine-Funding for Non-functional Septic Tanks..	891,000
Weston Stormwater Management.....	1,000,000
Worth Local Pump Station Improvements.....	500,000

Local governments receiving funds in Specific Appropriation 1821 shall provide matching dollars as follows: a) 25 percent for wastewater projects; and b) 50 percent for stormwater and surface water restoration projects. Financially disadvantaged small local governments, as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities, which have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .	14,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,500,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . .	87,300,000
1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION FROM GENERAL REVENUE FUND	25,000,000
	From the funds in Specific Appropriation 1825, \$75,000 is for the staffing and expenses of the Caloosahatchee-St. Lucie Rivers Advisory Council.	
1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,000,000

CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	227,775,384	
	FROM TRUST FUNDS		571,114,981
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		798,890,365

WATER SUPPLY

	APPROVED SALARY RATE	710,192	
1828	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	14.00	
	FROM GRANTS AND DONATIONS TRUST FUND	795,619	73,064
1829	EXPENSES FROM GENERAL REVENUE FUND	205,885	
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
1830	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1831	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1832	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,139	
	FROM GRANTS AND DONATIONS TRUST FUND		472
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	1,006,643	
	FROM TRUST FUNDS		1,666,801
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,673,444

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,180,798	
1833	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND	97.00	3,748,508
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,623,365
1834	EXPENSES FROM INLAND PROTECTION TRUST FUND		522,924
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1835	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,167,417
1838	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,731 6,747
1840	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1841	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	11,197,668 1,600,048
1842	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	12,000,000
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,772 12,893
1844	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	4,000,000
<p>From the funds in Specific Appropriation 1845, \$2,000,000 shall be used to cleanup heating oil storage tank sites on state-owned lands starting with Okaloosa Correctional Institution, Sunland Marianna and Apalachee Correctional Institution.</p>		
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	188,000,000
<p>From the funds in Specific Appropriation 1847, the department is authorized to expend \$7,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product, source areas and to conduct free product source removal. To expedite this approach, the department is directed to select two port or airport projects which can demonstrate immediate benefits.</p>		
1848	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	239,749,311
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	239,749,311

WASTE CONTROL

APPROVED SALARY RATE 6,690,370

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM INLAND PROTECTION TRUST FUND			1,457,186
	FROM GRANTS AND DONATIONS TRUST FUND			2,036,355
	FROM PERMIT FEE TRUST FUND			47,228
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,426,681
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,692,836
1850	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,000		
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM GRANTS AND DONATIONS TRUST FUND			323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
From the funds in Specific Appropriation 1850, \$100,000 from the General Revenue Fund is to provide Brownfield redevelopment and reuse training and education and for the development of a regional database.				
1851	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			173,247
	FROM GRANTS AND DONATIONS TRUST FUND			632,061
	FROM PERMIT FEE TRUST FUND			6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND			372,667
	FROM WATER QUALITY ASSURANCE TRUST FUND			280,140
1852	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1853	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1854	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND			33,061
1855	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INLAND PROTECTION TRUST FUND			189,273
1856	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND			10,000,000
1857	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			880,000
1857A	SPECIAL CATEGORIES			
	SPECIAL CATEGORY - TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS			
	FROM INLAND PROTECTION TRUST FUND			6,000,000

From the funds in Specific Appropriation 1857A, \$5,000,000 shall be transferred to the Department of Community Affairs in order to establish a grant program for aiding fuel distributors in retrofitting facilities to accommodate portable generators in preparation for major power outages.

Additionally, \$1,000,000 shall be transferred to the Department of Community Affairs to be used in a pilot project to clean up eligible sites within an existing enterprise zone, which includes or is nearby an existing Front Porch Florida initiative, and located within a community having a population of not greater than 150,000.

1858	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			6,500
	FROM GRANTS AND DONATIONS TRUST FUND			4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND			900

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1859	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	743,050
1860	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1861	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1862	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,710,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	5,393
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	10,637
	FROM WATER QUALITY ASSURANCE TRUST FUND .	14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	10,484
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,652
	FROM PERMIT FEE TRUST FUND	340
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	17,460
	FROM WATER QUALITY ASSURANCE TRUST FUND .	19,375
1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1868	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,949,500

From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$1,599,500 shall be used for Innovative Grants; \$1,500,000 shall be used for the Florida Green Procurement Initiative to assist state agencies in meeting section 403.7065, Florida Statutes; \$5,000,000 shall be for the Treasure Coast Regional Biosolids Management Facility; \$100,000 is provided for a solid waste collection unit in the City of Coleman; and \$250,000 is provided for the Southern Waste Information Exchange Agriculture Film Collection pilot project.

TOTAL:	WASTE CONTROL	
	FROM GENERAL REVENUE FUND	100,000
	FROM TRUST FUNDS	50,109,145
	TOTAL POSITIONS	154.00
	TOTAL ALL FUNDS	50,209,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,847,118	
1869	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		38,407
	FROM LAND ACQUISITION TRUST FUND		2,319,206
1870	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		1,238,974
1871	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		31,206
	FROM LAND ACQUISITION TRUST FUND		837,352
1872	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		50,650
1873	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		40,000
1874	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND		100,000
1875	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM LAND ACQUISITION TRUST FUND		549,414
1876	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		58,322
1877	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		2,027,784
1878	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		180,000
1879	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		425
	FROM LAND ACQUISITION TRUST FUND		24,549
1879A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		123,070
1880	FIXED CAPITAL OUTLAY		
	ACQUISITION OF RAILROAD RIGHTS OF WAY		
	FROM FLORIDA FOREVER TRUST FUND		4,500,000
1881	FIXED CAPITAL OUTLAY		
	LAKE OKEECHOBEE SCENIC TRAIL		
	FROM LAND ACQUISITION TRUST FUND		1,500,000
	From the funds in Specific Appropriation 1881, \$500,000 shall be used for the Trailhead Implementation for the Lake Okeechobee Scenic Trail.		
1882	FIXED CAPITAL OUTLAY		
	FLORIDA KEYS OVERSEAS HERITAGE TRAIL		
	FROM GRANTS AND DONATIONS TRUST FUND		6,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND			6,500,000
1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND			3,800,000
1885A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE JACKSON BIKE PATH - WALTON COUNTY FROM LAND ACQUISITION TRUST FUND			350,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			35,269,359
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			35,269,359

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	297,810		
1885B	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	6.00	345,339
1885C	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			50,000
1885D	EXPENSES FROM LAND ACQUISITION TRUST FUND			33,227
1885E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1885F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			3,072
1885G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND			5,000,000
1885H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND			6,000,000 24,281,567
1885I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND			13,588,380

Funds in Specific Appropriation 1885I are provided for the following local parks:

Baker County Swimming Pool Project.....	200,000
Baldwin-Park Upgrades.....	100,000
Baldwin-Skateboard Park.....	100,000
Bristol-Veterans' Memorial Park.....	200,000
Carrabelle Park Phase II.....	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Cross Florida Greenways Trail-Seminole County/Winter Springs Connection.....	500,000
Dade-Harris Field Improvements.....	250,000
Dixie Co.-Joe H. Anderson, Sr. Park.....	200,000
Ft. Lauderdale Aquatic Complex-Feasibility Study.....	250,000
Ft. Lauderdale-Development of Ann Herman Park.....	50,000
Ft. Lauderdale-Redevelopment of Lincoln Park.....	400,000
Ft. Lauderdale-Osswald Park Recreation Amenity Improvements.....	350,000
Ft. Walton Beach-Liza Jackson Park Improvements.....	111,525
Hialeah Gardens Water Park.....	200,000
Hickory-Hickory Park Recreation Facilities.....	100,000
Miami Lakes--NW 107th Linear Park.....	50,000
Milton Swimming Pool.....	250,000
North Miami Athletic Stadium Renovation.....	500,000
Oakland Park-SWIM Central Special Needs Certification.....	150,000
Palmetto Bay-Boundless Playground.....	250,000
Pinellas County Blueway Saltwater Paddling Trail.....	150,000
Pinellas-Wall Springs Coast Addition III.....	435,900
Pompano Beach-Community Park Improvements.....	500,000
Pompano Beach-Hunters Manor Park.....	500,000
Pompano Beach-Lifeguard Tower Replacement.....	48,455
Pompano Beach-McNair Center Water Recreation.....	92,500
Pompano Beach-Mitchell/Moore Pool.....	500,000
Putnam Co.-St. Johns River Trailhead Park.....	250,000
Sarasota-Bay Preserve at Osprey Improvements.....	500,000
South Miami-Citywide Bike Path Master Plan.....	150,000
South Miami-YMCA Property Acquisition.....	2,750,000
Starke Multipurpose Recreation Building.....	200,000
Surfside Beach Walk.....	100,000
Tampa Riverwalk.....	1,000,000
West Palm Beach City Commons.....	1,000,000
West Palm Beach-Acreage Community Park Expansion.....	1,000,000

1885J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITY OF HIALEAH PARK/HIALEAH RACETRACK FROM GENERAL REVENUE FUND	1,000,000	
TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		50,512,267
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		51,512,267

STATE PARK OPERATIONS

APPROVED SALARY RATE	32,084,271	
1886 SALARIES AND BENEFITS POSITIONS 1,052.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,142,745
FROM STATE PARK TRUST FUND		42,218,211
1887 OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND		4,132,847
1888 EXPENSES FROM STATE PARK TRUST FUND		11,865,525
1889 OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		515,614
1890 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND		501,364
1891 SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND		850,000
1893 SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND	310,000
	FROM STATE PARK TRUST FUND	250,000
1895	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1896	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1897	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	850,000
1898	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1899	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1900	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND	2,503,033
1902	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,906
	FROM STATE PARK TRUST FUND	476,281
1904A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,977
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	2,515,000

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1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND		3,000,000
1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND		5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND		400,000
1911A	FIXED CAPITAL OUTLAY CAMP HELEN ENVIRONMENTAL LEARNING CENTER FROM GENERAL REVENUE FUND	571,219	
1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND		4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND		2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND		1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		2,450,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND		13,000,000 12,500,000
1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND		1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		28,348,188
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	571,219	157,005,328
	TOTAL POSITIONS	1,052.50	
	TOTAL ALL FUNDS		157,576,547
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	3,577,682	
1922	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	95.00	367,637 1,083,712 3,247,764
1923	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND		130,186 716,123

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1924	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		158,219
	FROM LAND ACQUISITION TRUST FUND		1,033,622
1925	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		33,169
	FROM LAND ACQUISITION TRUST FUND		152,150
1926	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		77,457
	FROM GRANTS AND DONATIONS TRUST FUND		141,135
1927	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		57,834
1928	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND		167,303
1929	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND		200,000
1930	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GENERAL REVENUE FUND	1,300,000	
	FROM GRANTS AND DONATIONS TRUST FUND		4,540,663
	FROM LAND ACQUISITION TRUST FUND		400,000
<p>From the funds in Specific Appropriation 1930, \$1,300,000 from the General Revenue Fund is provided to the University of South Florida for underwater anomaly detection.</p>			
1931	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		38,630
	FROM GRANTS AND DONATIONS TRUST FUND		6,106
	FROM LAND ACQUISITION TRUST FUND		158,580
1932	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		405,834
1933	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		315,000
1933A	SPECIAL CATEGORIES		
	OCEANS AND COASTAL RESOURCES COUNCIL		
	FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 1933A are provided to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan Appendix 1 dated February 1, 2006, in order of priority. By August 1, 2006, the council shall estimate the amount of funds likely to be committed by each project during the 2006-2007 fiscal year based on the anticipated progress of each project within the fiscal year, considering permitting, purchasing, and similar factors. The council initially shall allocate no more funds to any project than the amount estimated. If the department's estimate for any project is decreased during the fiscal year, the amount of the decrease shall be transferred to the next unfunded project on the prioritized list. Up to \$100,000 shall be allocated to the real-time interdisciplinary observing system in the 2006-2007 fiscal year. These funds shall be used to develop a system implementation, funding and expenditure plan that includes state, federal and local funds.

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From the funds in Specific Appropriation 1933A, not more than 10.0 percent may be used for administrative costs to support the Oceans and Coastal Resources Council.

1934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		3,567
	FROM GRANTS AND DONATIONS TRUST FUND		10,515
	FROM LAND ACQUISITION TRUST FUND		32,692
1934A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		175,546
1935	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
1936	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GRANTS AND DONATIONS TRUST FUND		843,000
	FROM LAND ACQUISITION TRUST FUND		1,105,000
1937	FIXED CAPITAL OUTLAY		
	APALACHICOLA ENVIRONMENTAL LEARNING CENTER		
	FROM LAND ACQUISITION TRUST FUND		3,100,000
1938	FIXED CAPITAL OUTLAY		
	GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE		
	RESEARCH RESERVE		
	FROM GRANTS AND DONATIONS TRUST FUND		450,000
	FROM LAND ACQUISITION TRUST FUND		450,000
1939	FIXED CAPITAL OUTLAY		
	PARTNERSHIP IN COASTAL AQUATIC MANAGED		
	AREAS (CAMA)		
	FROM LAND ACQUISITION TRUST FUND		200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	4,300,000	
	FROM TRUST FUNDS		21,301,444
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		25,601,444

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655	
1940	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM AIR POLLUTION CONTROL TRUST FUND		2,035,803
1941	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,995,998
1942	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		913,014
1943	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		30,000
1945	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968

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1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			1,000
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,299
1948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,970
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,990,795
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		2,447,994	
1949	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,094,286
1950	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,810
1951	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			522,771
1952	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1953	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1954	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			2,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,196
1957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,773
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,213,741
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		676,935	
1958	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	444,062 375,710
1959	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340

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1960	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND		279,319	
	FROM PERMIT FEE TRUST FUND		44,879	
1961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND		1,000	
1964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND		3,095	
1965	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND		2,853	
	FROM PERMIT FEE TRUST FUND		2,414	
1965A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2005 HURRICANES - STATE			
	OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND		210,000	
1966	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM GRANTS AND DONATIONS TRUST FUND		1,300,000	
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS		2,913,672	
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS		2,913,672	
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE	3,210,852		
1967	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,082,202	
	FROM COASTAL PROTECTION TRUST FUND		747,269	
	FROM INLAND PROTECTION TRUST FUND		447,662	
1968	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND		120,000	
1969	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND		195,090	
	FROM INLAND PROTECTION TRUST FUND		825,097	
1970	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND		67,178	
1971	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND		201,350	
1972	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND		50,000	
1973	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND		17,558	
	FROM INLAND PROTECTION TRUST FUND		247,846	
1974	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND		50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400	

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1975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,492	
	FROM INLAND PROTECTION TRUST FUND		114,413
1976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND		21,465
	FROM INLAND PROTECTION TRUST FUND		31,490
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,187	
	FROM COASTAL PROTECTION TRUST FUND		4,894
	FROM INLAND PROTECTION TRUST FUND		2,932
1977A	SPECIAL CATEGORIES TRANSFER RESOURCES TO FWCC FOR DERELICT VESSEL PROGRAM FROM COASTAL PROTECTION TRUST FUND		250,000
1977B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		252,213
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND		2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	3,194,881	5,947,257
	FROM TRUST FUNDS		
	TOTAL POSITIONS	65.50	9,142,138
	TOTAL ALL FUNDS		
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,865,039	
1979	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	94.00	5,500,995
1980	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		190,000
1981	EXPENSES FROM LAND ACQUISITION TRUST FUND		255,021
1982	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350
1983	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		347,901
1984	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		361,218
1985	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		115,550
1986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		258,876
1987	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND		95,462

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1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,599
1988A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			46,269
1988B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			532,543
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,881,784
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			7,881,784
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,433,063		
1989	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS	28.00	1,244,378 492,629
1990	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
1991	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			192,558 57,821
1992	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1993	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
1994	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
1995	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
1996	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
1997	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000
1998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			208,083
1999	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			284,759
2000	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND			3,697,242

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2001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND			8,587
	FROM INLAND PROTECTION TRUST FUND			3,399
2001A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			643,638
TOTAL:	EMERGENCY RESPONSE			
	FROM TRUST FUNDS			8,504,846
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			8,504,846
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE		9,004,289	
2002	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,174,009	
	FROM ADMINISTRATIVE TRUST FUND			6,654,486
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			573,955
	FROM NON-GAME WILDLIFE TRUST FUND			601,252
	FROM STATE GAME TRUST FUND			1,055,374
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			339,467
2003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	28,625		
	FROM ADMINISTRATIVE TRUST FUND			1,904,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			191,000
	FROM NON-GAME WILDLIFE TRUST FUND			11,171
2004	EXPENSES			
	FROM GENERAL REVENUE FUND	102,187		
	FROM ADMINISTRATIVE TRUST FUND			2,053,753
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			237,011
	FROM NON-GAME WILDLIFE TRUST FUND			145,002
	FROM STATE GAME TRUST FUND			79,957
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,173
2005	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	20,000		
	FROM ADMINISTRATIVE TRUST FUND			161,182
	FROM NON-GAME WILDLIFE TRUST FUND			19,927
	FROM STATE GAME TRUST FUND			16,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			8,000
2006	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE GAME TRUST FUND			44,150
2006A	SPECIAL CATEGORIES			
	TROUT LAKE NATURE CENTER			
	FROM GENERAL REVENUE FUND	150,000		
2007	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM ADMINISTRATIVE TRUST FUND			51,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			540,130

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2008	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		98,000
	FROM STATE GAME TRUST FUND		75,205
2009	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		9,955
2010	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		114,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,500
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		500,000
2011	SPECIAL CATEGORIES PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,520	
	FROM ADMINISTRATIVE TRUST FUND		62,845
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,561
	FROM NON-GAME WILDLIFE TRUST FUND		3,767
	FROM STATE GAME TRUST FUND		10,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM ADMINISTRATIVE TRUST FUND		1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,470	
	FROM ADMINISTRATIVE TRUST FUND		44,613
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,108
	FROM NON-GAME WILDLIFE TRUST FUND		5,487
	FROM SAVE THE MANATEE TRUST FUND		425
	FROM STATE GAME TRUST FUND		11,968
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		20,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,490,000
	FROM GRANTS AND DONATIONS TRUST FUND		207,000
2017	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		45,898

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TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,829,602	
	FROM TRUST FUNDS		19,359,462
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		22,189,064
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,119,923	
2018	SALARIES AND BENEFITS	POSITIONS	901.50
	FROM GENERAL REVENUE FUND	35,756,127	
	FROM FEDERAL GRANTS TRUST FUND		1,163,712
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		787,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,967,115
	FROM NON-GAME WILDLIFE TRUST FUND		90,657
	FROM SAVE THE MANATEE TRUST FUND		179,844
	FROM STATE GAME TRUST FUND		1,808,454
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,911,413
2019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2020	EXPENSES		
	FROM GENERAL REVENUE FUND	3,183,446	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		213,423
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		624,007
	FROM STATE GAME TRUST FUND		549,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		276,796
2021	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		572,621
2023	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2024	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2025	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		144,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,582	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		5,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		309,058
	FROM STATE GAME TRUST FUND		215,154
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		33,244
2027	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND	431,250	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2028	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,995,000
	FROM STATE GAME TRUST FUND		125,447
2029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	896,521	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		865
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		263,661
	FROM NON-GAME WILDLIFE TRUST FUND		1,550
	FROM SAVE THE MANATEE TRUST FUND		1,468
	FROM STATE GAME TRUST FUND		54,533
2030	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		14,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		194,993
	FROM STATE GAME TRUST FUND		57,540
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
2031	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,088,577
2032	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2032A	SPECIAL CATEGORIES		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		250,000
From the funds in Specific Appropriation 2032A, not more than 5 percent may be used to cover administrative costs associated with implementing the derelict vessel removal program.			
2033	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	254,270	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		9,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		81,280
	FROM NON-GAME WILDLIFE TRUST FUND		645

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	3,057	
	FROM STATE GAME TRUST FUND	12,865	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,592	
2033A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		100,000
2034	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,334,182 1,665,043 700,483	
2035	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
2035A	FIXED CAPITAL OUTLAY HURRICANE RELIEF - MARINAS FROM GENERAL REVENUE FUND	2,500,000	

Funds from Specific Appropriation 2035A shall be used to provide grants to marinas that provide public access to waterways and suffered uninsured damages from named hurricanes during the 2005 hurricane season. Those marinas who have received no funding under this program but would otherwise meet eligibility criteria for damages suffered during the 2004 season, are also eligible for hurricane relief under this program. The Fish and Wildlife Conservation Commission will administer this program as jointly developed between the commission and the marina industry.

2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,180,000 3,108,291 2,250,000	
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From the funds in Specific Appropriation 2036, \$1,000,000 from the State Game Trust Fund is provided for the Escambia County Marine Multi-Use Facility, which may include land acquisition costs.

2036A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BELLAIR BAIT HOUSE REPLACEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		150,000
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2036B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTH CAPE CORAL SPREADER WATERWAY - CEITUS BOAT LIFT FROM GENERAL REVENUE FUND	250,000	
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TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,821,434	46,024,704
	TOTAL POSITIONS	901.50	
	TOTAL ALL FUNDS		93,846,138

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,811,961	
2037	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		509,122
	FROM STATE GAME TRUST FUND		1,454,626
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		416,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2038	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	55,000	
	FROM STATE GAME TRUST FUND	272,303	
2039	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	292,800	
	FROM STATE GAME TRUST FUND	546,570	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	1,852	
2040	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND	30,260	
2041	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	48,015	
2042	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND	122,500	
2043	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND	271,800	
2043A	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE -		
	ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND	273,408	
2044	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND	49,000	
2045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	111,105	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	19,155	
2046	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND	638,266	
2047	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	16,124	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	3,472	
2048	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	462,934	
	FROM GRANTS AND DONATIONS TRUST FUND	129,450	
	FROM STATE GAME TRUST FUND	30,000	
2049	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	100,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS	5,854,623	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	5,854,623	
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	11,905,068	
2050	SALARIES AND BENEFITS	POSITIONS	301.00
	FROM GENERAL REVENUE FUND		23,268

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND	2,327,194
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	205,155
	FROM LAND ACQUISITION TRUST FUND	169,401
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	506,452
	FROM NON-GAME WILDLIFE TRUST FUND	1,728,528
	FROM SAVE THE MANATEE TRUST FUND	750,712
	FROM STATE GAME TRUST FUND	4,763,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,714,440
2051	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,903
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	121,000
	FROM NON-GAME WILDLIFE TRUST FUND	207,191
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,808
2052	EXPENSES	
	FROM GENERAL REVENUE FUND	12,902
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	177,687
	FROM LAND ACQUISITION TRUST FUND	89,140
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	97,263
	FROM NON-GAME WILDLIFE TRUST FUND	630,681
	FROM SAVE THE MANATEE TRUST FUND	302,874
	FROM STATE GAME TRUST FUND	1,036,858
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,230,861
2053	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
2054	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	30,464
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	105,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2055	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	43,397
	FROM STATE GAME TRUST FUND	143,966
2056	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2057	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,543,778
2058	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	8,854,899
2059	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	144,493
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	71,485
2060	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,138,454
2061	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,332
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	852
	FROM LAND ACQUISITION TRUST FUND	938
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	305
	FROM NON-GAME WILDLIFE TRUST FUND	7,733
	FROM SAVE THE MANATEE TRUST FUND	2,628
	FROM STATE GAME TRUST FUND	32,404
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	570,000
2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	217
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,913
	FROM LAND ACQUISITION TRUST FUND	1,580
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,927
	FROM NON-GAME WILDLIFE TRUST FUND	19,017
	FROM SAVE THE MANATEE TRUST FUND	7,001
	FROM STATE GAME TRUST FUND	64,986
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2070	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	4,066,339	
	FROM GRANTS AND DONATIONS TRUST FUND	3,254,805	
	FROM NON-GAME WILDLIFE TRUST FUND	91,652	
	FROM STATE GAME TRUST FUND	164,755	
2071	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND	119,500	
2072	FIXED CAPITAL OUTLAY		
	MODULAR OFFICES		
	FROM STATE GAME TRUST FUND	280,000	
2073	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000	
2074	FIXED CAPITAL OUTLAY		
	MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND	10,000,000	
2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FRESHWATER AQUATIC		
	HABITAT ENHANCEMENT AND RESTORATION		
	FROM STATE GAME TRUST FUND	4,500,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	39,290	
	FROM TRUST FUNDS		79,769,232
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		79,808,522
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,696,348	
2076	SALARIES AND BENEFITS	POSITIONS	69.50
	FROM GENERAL REVENUE FUND		14,003
	FROM FEDERAL GRANTS TRUST FUND		1,857,053
	FROM STATE GAME TRUST FUND		1,460,742
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		120,009
2077	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		40,134
	FROM STATE GAME TRUST FUND		27,120
2078	EXPENSES		
	FROM GENERAL REVENUE FUND	18,064	
	FROM FEDERAL GRANTS TRUST FUND		392,532
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		20,000
2079	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		25,000
2080	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		94,460
2081	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142

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2082	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			68,635
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			31,056 41,717
2084	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND			1,045,000
2085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			75,817 2,994
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	119		28,297 1,024
2087	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			1,045,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,186		6,837,705
	TOTAL POSITIONS	69.50		6,869,891
	TOTAL ALL FUNDS			
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,218,316	
2088	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	26.00	81,067	292,198 1,261,908
2089	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			196,318
2090	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			354,128
2090A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			846
2091	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			38,500
2092	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			341,599
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2094	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2095	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	724	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,141
2096A	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	1,220,646	
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	541	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,378
2098	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2099	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2100	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		200,000
2101	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	1,302,978	
	FROM TRUST FUNDS		4,622,373
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		5,925,351
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	13,319,913	
2102	SALARIES AND BENEFITS	POSITIONS	317.00
	FROM GENERAL REVENUE FUND		3,489,936
	FROM FEDERAL GRANTS TRUST FUND		2,121,255
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		174,042
	FROM GRANTS AND DONATIONS TRUST FUND		196,726
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,753,801
	FROM NON-GAME WILDLIFE TRUST FUND		1,122,585
	FROM SAVE THE MANATEE TRUST FUND		859,165
	FROM STATE GAME TRUST FUND		2,774,144

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	148,264
2103	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	856,000 60,867 4,671,475 602,737 735,000 108,693
2104	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	570,375 83,958 2,818,958 394,027 426,104 476,695 4,114
2104A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE FROM GENERAL REVENUE FUND	2,050,000
2105	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	29,740 225,566 11,736 13,000 57,068
2106	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	73,800 102,879 72,385
2107	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	173,319 52,830 7,967 138,782
2107A	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM FROM GENERAL REVENUE FUND	2,975,000
2108	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
2109	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2110	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
2111	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GENERAL REVENUE FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND	5,464,933
FROM GRANTS AND DONATIONS TRUST FUND	1,193,760
FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,856,437

From the funds in Specific Appropriation 2111, \$300,000 from the General Revenue Fund is provided for the Coastal Marine Research Partnership at the Smithsonian Marine Station.

2112	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	28,197
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,622
	FROM NON-GAME WILDLIFE TRUST FUND	12,026
	FROM SAVE THE MANATEE TRUST FUND	10,351
	FROM STATE GAME TRUST FUND	58,197
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,723
2113	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	33,239
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	78,275
	FROM NON-GAME WILDLIFE TRUST FUND	10,692
	FROM SAVE THE MANATEE TRUST FUND	8,183
	FROM STATE GAME TRUST FUND	25,023
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,412
2113A	SPECIAL CATEGORIES	
	HARMFUL ALGAL BLOOM	
	FROM STATE GAME TRUST FUND	150,000
2114	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND	4,014,499
2114A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS	
	FROM STATE GAME TRUST FUND	2,750,000
2115	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	150,000
	FROM NON-GAME WILDLIFE TRUST FUND	190,112
	FROM STATE GAME TRUST FUND	700,000
2116A	FIXED CAPITAL OUTLAY	
	CONSTRUCT/REPAIR MARINE FISH HATCHERIES	
	FROM GENERAL REVENUE FUND	2,000,000
2116B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HUBBS-SEAWORLD RESEARCH INSTITUTE - MARINE RESEARCH LABORATORY	
	FROM GENERAL REVENUE FUND	610,000
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE	
	FROM GENERAL REVENUE FUND	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	18,456,986	
FROM TRUST FUNDS		39,553,478
TOTAL POSITIONS	317.00	
TOTAL ALL FUNDS		58,010,464

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2126 through 2140, 2156 through 2158, 2160, 2162 through 2166, 2169 through 2178, and 2215 through 2227 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	99,103,481	
2118	SALARIES AND BENEFITS	POSITIONS	1,803.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		124,535,750
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		834,047
2119	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2120	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,297,526
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		336,025
2121	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,436,214
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2122	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,916,342
2123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,764,641
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2124	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,271,969
2125	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		198,500
2125A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		39,534,276

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2125B	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,939,505
2126	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,204,312
2127	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,131,823

The Legislature recognizes the health of Florida's economy depends significantly on the efficient and secure operation of this state's commercial service airports; therefore, the department is directed to prepare a five-year funding implementation plan to install in-line checked baggage explosive detection systems at those commercial service airports designated as Strategic Intermodal System facilities by the department. The department shall submit the plan to the Governor, Speaker of the House of Representatives and the President of the Senate by January 1, 2007.

2128	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	309,975,751
2129	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	422,971,431 189,536,836
2130	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2131	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2132	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,815,000

From the funds in Specific Appropriation 2132, \$9,200,000 is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to section 311.22, Florida Statutes.

2133	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	181,402,176
2134	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	237,294,586
2137	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	546,196,283 150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2138	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			62,931,830
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			3,236,496
2139	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,098,614
2140	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			30,202,435
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			120,622,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS			2683,117,614
	TOTAL POSITIONS	1,803.00		
	TOTAL ALL FUNDS			2683,117,614
TRANSPORTATION SYSTEMS OPERATIONS				
PROGRAM: HIGHWAY OPERATIONS				
	APPROVED SALARY RATE	170,525,582		
2141	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	4,162.00	218,084,858
2142	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,016,437
2143	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,260,656
2144	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,710,111
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,644,000
2146	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
2147	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,510,047
2148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,140,515
2149	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,000,773
2150	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,729,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2151	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2152	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,331,983
2153	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,358
2155	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,452,652
2156	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,241,000
2157	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2158	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,465,081
2159	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	550,000
2160	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,502,057
2161	FIXED CAPITAL OUTLAY CONSTRUCTION - SARASOTA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	350,000
2162	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2163	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,508,941

From the funds in Specific Appropriation 2163, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is prohibited from expending funds from any specific appropriation or from any other source except Specific Appropriation 2163 for contracts with non-profit youth organizations in Florida to perform work on the state highway system. The department is specifically limited to an expenditure level of \$600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express Legislative authority.

The department is prohibited from expending funds from any specific appropriation or from any other source for payments to the Florida Youth Conservation Corps or the Youth Development Corps to perform work on the state highway system. The department shall not supplement these funds from any source in the absence of express legislative authority.

2164	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1081,072,905
2165	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1331,835,103
2166	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	315,049,165 5,169,538
2167	FIXED CAPITAL OUTLAY REPAIR/RENOVATION/ADDITION - COCOA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	412,642
2168	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,285,000
2169	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,907,826
2170	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	823,613,943
2171	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	268,384,124 55,319,261
2172	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,515,000
2172A	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000

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2173	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	36,980,000
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From funds provided in Specific Appropriation 2173, \$3,000,000 is provided to pay administrative expenses for the Northwest Florida Transportation Corridor Authority, created in Part IV of chapter 343, Florida Statutes. The administrative expenses shall be in accordance with applicable laws and in the furtherance of the duties and responsibilities of the Authority in the development of improvements to the State Highway System.

2174	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,039,000
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2175	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,250,000
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The funds in Specific Appropriation 2175 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2176	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,826,000
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2177	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,585,580
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2178	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,124,502
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TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	4834,574,965
	TOTAL POSITIONS	4,162.00
	TOTAL ALL FUNDS	4834,574,965

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 39,995,919

2179	SALARIES AND BENEFITS POSITIONS 805.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,022,231
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2180	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,227,160
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2181	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,697,702
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2182	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	323,991
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2183	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	144,591
2184	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,661,782
2186	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2187	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,004,574
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2190	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,050,537 5,814
2193	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,834,793
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	88,192,560
	TOTAL POSITIONS	805.00
	TOTAL ALL FUNDS	88,192,560
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	12,736,300
2194	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283.00 16,411,487

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2195	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			100,000
2196	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,452,757
2197	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,029,728
2198	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,925,000
2199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,871,731
2200	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,003
2201	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			76,480
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			42,936,186
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS			42,936,186
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,772,392		
2202	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	494.00	27,760,297
2203	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2204	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			28,639,749
2205	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			679,604
2206	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			338,447
2207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,550,507
2208	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,206,102

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2209	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,798,451
2210	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,088,646
2211	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2212	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2213	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,607,612
2214	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2215	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND .	15,000,000
2216	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,831,263
2217	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,064,109 742,598,475 150,000
2218	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2219	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,627,791 95,698,723 50,000
2220	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	35,436,586
2221	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	87,130,442
2222	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,851,179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2223	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,584,644
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	127,126,600
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,044,965
2224	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,863,500
2226	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	78,598,461
2227	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,210,234
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1468,554,116
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1468,554,116
	TOTAL OF SECTION 5 POSITIONS	17,206.25
	FROM GENERAL REVENUE FUND	553,569,778
	FROM TRUST FUNDS	14018,685,879
	TOTAL ALL FUNDS	14572,255,657

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2227A	LUMP SUM		
	HURRICANE RELIEF FUNDING		
	FROM GENERAL REVENUE FUND	10,069,000	
	FROM TRUST FUNDS		25,000,000

Funds in Specific Appropriation 2227A are provided for the following projects:

Saddlebag Lake Resort Sewer Project Phase I - Polk.....	500,000
Hendry County Fairgrounds.....	200,000
Town Hall Hurricane Hardening - SW Ranches.....	300,000
Main Street Water Treatment Plant.....	4,000,000
Special and General Purpose Shelter - Chattahoochee.....	750,000
Primrose Center Capital Improvement - Orange County.....	627,000
Charlotte County Airport Authority.....	500,000
Charlotte County Courthouse Restoration.....	1,000,000
Village of Biscayne Park - Equipment & Repairs.....	100,000
Mobile Command/Communications - City of Hollywood.....	250,000
Emergency Generator - Miami Springs Senior Center.....	57,000
EOC - Jackson County.....	350,000
Gritney Emergency - Holmes County.....	50,000
Prosperity Emergency - Holmes County.....	50,000
Liberty County Special Needs Shelter.....	100,000
Richardson Historic Park Structural Repairs.....	185,000
Okaloosa County EOC Move.....	1,000,000
Pace Phase II Storm Shelter.....	50,000
Hurricane Relief for Hospitals (Social Services Block Grant Funds).....	25,000,000

Funds provided for Hurricane Relief for Hospitals shall be distributed to the Agency for Health Care Administration in a Qualified Expenditure Appropriation Category.

2228	LUMP SUM		
	STATE BUILDING RENTAL INCREASE		
	FROM GENERAL REVENUE FUND	1,222,281	
	FROM TRUST FUNDS		1,222,281

2229	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	152,158,386	
	FROM TRUST FUNDS		64,755,861

2230A	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND DEFICIENCY		
	FROM GENERAL REVENUE FUND	18,043,340	
	FROM TRUST FUNDS		9,434,024

2231	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000

2232	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	

2233A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		230,061,772

Funds provided in Specific Appropriation 2233A are contingent on

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federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for individual projects as indicated in the Fiscal Year 2006-2007 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

From funds in Specific Appropriation 2233A, \$64,151,547 is provided for the State Homeland Security Grant Program and shall be distributed as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
State Agricultural Response Team (SART) Sustainment.....	225,750
Biological Laboratory Equipment.....	209,900
All Risk/All Discipline Incident Management Teams.....	424,596
Geospatial Portal/Data Integration Initiative.....	682,500
State Agricultural Response Team (SART) Build-Out.....	249,900
DEPARTMENT OF EDUCATION	
K-20 Communications.....	2,200,000
K-12 Access Control.....	2,600,000
Higher Ed Preparedness Assistance.....	387,520
DEPARTMENT OF COMMUNITY AFFAIRS	
Sustain RDSTF Planners (Shared between DEM and FDLE).....	1,200,000
Sustain Planning, Training and Exercises - State.....	2,958,500
Sustain Planning, Training and Exercises - Local.....	3,350,000
Maintenance and Sustainment of EDICS Units.....	207,240
Video Teleconferencing (VTC) System.....	48,000
Sustainment and Maintenance of SEOC Mapper.....	250,000
Regional Project Completion Funds (Shared between Agencies).....	4,550,000
EOC Improvements.....	2,345,000
Continuation of Statewide Public Awareness Campaign.....	750,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
DEP Planning Funds.....	50,000
DEPARTMENT OF HEALTH	
Personal Protective Equipment (PPE) Sust/Maint.....	475,000
First Responder Chemical Antidote Cache Maintenance.....	1,000,000
MCI Cache.....	115,000
Enhancement of Radiological Response and Capabilities.....	308,040
Hospital Surge Capacity Conversion of Existing Non-clinical Space.....	700,000
FEMORS Deployable Portable Morgue Unit X-Ray.....	220,000
Security/Target Hardening Maintenance.....	1,050,000
Regional Training Cache.....	1,033,000
DEPARTMENT OF MILITARY AFFAIRS	
Florida National Guard Mobile Operations Center Systems Maintenance.....	7,200
FISH AND WILDLIFE CONSERVATION COMMISSION	
Waterborne Teams.....	1,500,000
Underwater Sonar Devices.....	280,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Florida Public Entity Seaport Security Terror Threat Protection.....	1,488,000
Fingerprint Capability on DHSMV Flowmobiles.....	125,000
DEPARTMENT OF FINANCIAL SERVICES	
Sustainment Funds for USAR and HazMat Teams.....	1,239,046
Urban Search and Rescue/Hazardous Materials Training.....	3,000,000
Maintenance and Sustainment of Mutual Aid Radio Cache (MARC) Units.....	176,840
Urban Search and Rescue/Hazardous Materials Planning.....	54,000
Basic Search and Rescue Training.....	250,000
Critical Needs for USAR and HazMat/WMD.....	805,000
Enhance Self-Sufficiency of Specialty Teams (Shared between Agencies).....	1,355,000
Equipment Enhancement for USAR and WMD/HazMat.....	1,600,000
Advanced Chemical Detection for Regional HazMat Teams.....	541,352
Biological Isolation Analysis Chamber.....	499,500
Enhanced Detection Equipment.....	1,690,000
DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Specialty Teams.....	595,072
MARAD Certified Security Training.....	150,000
PIO Team Sustainment.....	250,000
Specialty Teams.....	5,603,327
Forensic Teams.....	818,151
Primary Movers for Mobile Joint Information Center (JIC)..	227,000

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2 Additional Tac Paks per Region.....	221,200
DEPARTMENT OF MANAGEMENT SERVICES	
Maintenance and Sustainment of FL Interoperability Network	6,110,578
Continuation of Mobile Command Vehicle	
Common Radio Package.....	894,500
Transportable Radio Systems.....	3,900,000
Regional Portable Radio Caches.....	3,180,835

Funds provided for the Geospatial Portal/Data Integration Initiative shall be distributed to a Qualified Expenditure Appropriation Category in the Department of Agriculture and Consumer Services and funds provided for Maintenance and Sustainment of FL Interoperability Network shall be distributed to a Qualified Expenditure Appropriation Category in the Department of Management Services.

From funds in Specific Appropriation 2233A, \$19,279,862 is provided for the Law Enforcement Terrorism Prevention Program for distribution as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Vehicle and Cargo Inspection Systems(VACIS).....	400,000
Maintenance Contract for Time Lapse Video Monitoring Equipment.....	42,000
Time Lapse Video Monitoring of Agriculture Interdiction stations.....	716,800
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Counterfeit document detection software/hardware.....	261,440
DEPARTMENT OF LAW ENFORCEMENT	
Statewide Connectivity for the Regional Data Sharing Projects -Sust/Maint.....	2,105,000
ThreatNet Module Licensing Costs.....	50,000
Analyst Notebook/software maintenance fees.....	33,960
ThreatCom Licensing Costs.....	67,412
Law Enforcement Analyst Academies.....	211,223
Florida Critical Infrastructure Database.....	32,000
RDSTF LE Investigative & Intelligence Workshops.....	350,000
Maintenance of Secure Briefing Room for OSI.....	8,600
Under Vehicle Surveillance.....	10,500
Statewide Connectivity for the Regional Data Sharing Projects - Build-Out.....	3,984,160
Regional Critical Infrastructure Coordinators.....	600,000
Critical Infrastructure Assessments.....	3,900,000
Regional Meta Data Managers.....	800,000
Threat Detection Equipment.....	227,000
Cyber Incident Response Workshops.....	250,000
Digital Sandbox.....	1,562,332
Law Enforcement Query Tool.....	1,000,000
Browser based FCIC/NCIC Validation Software.....	218,750
Basic Law Enforcement Analyst Training and Computer Applications & Analytical Techniques Training.....	125,000
ThreatNet Enhancements.....	60,000
ISYS.....	4,600
Multi-Agency Automatic Plate Recognition.....	245,655
Statewide Connectivity for the Regional Data Sharing Projects - New.....	350,000
Mobile Fingerprint Readers for RDSTF.....	300,000
DEPARTMENT OF TRANSPORTATION	
Additional Desert Snow Training.....	563,430
Video Monitoring for DOT Weigh Stations.....	800,000

From funds in Specific Appropriation 2233A, \$9,856,294 is provided to the Department of Community Affairs for distribution as follows:

Citizen Corps (CC).....	825,770
Emergency Management Performance Grant.....	7,404,214
Metropolitan Medical Response System.....	1,626,310

From funds in Specific Appropriation 2233A, \$136,774,069 is provided to the Department of Community Affairs for the Urban Area Security Initiative (UASI) grant. Funding is contingent on federal funds being awarded for distribution to the following communities:

Miami.....	34,715,175
Orlando.....	28,656,655
Jacksonville.....	18,498,464

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Orlando.....	21,618,950	
Ft. Lauderdale	33,284,825	
2234 LUMP SUM		
RETIREMENT ADJUSTMENT		
FROM GENERAL REVENUE FUND	87,210,197	
FROM TRUST FUNDS		48,397,649
2235 LUMP SUM		
TRANSITION ASSISTANCE		
FROM GENERAL REVENUE FUND	2,500,000	
2238A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	113,000,000	
Funds in Specific Appropriation 2238A are provided to match funds provided by the Federal Emergency Management Agency (FEMA) for federally declared disasters. Funds shall be transferred to the Department of Community Affairs as needed for cash flow purposes upon receipt of a distribution plan pursuant to section 216.181, Florida Statutes.		
2239 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	182,170	
2240 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND	400,000	
2241 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND	250,000	
2242 SPECIAL CATEGORIES		
FLORIDA LAND AND WATER ADJUDICATORY		
COMMISSION - ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	4,756	
2243 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	5,099,700	
2243A QUALIFIED EXPENDITURE CATEGORY		
INFORMATION TECHNOLOGY (IT) OPTIMIZATION		
FROM GENERAL REVENUE FUND	1,257,000	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	393,177,694	
FROM TRUST FUNDS		379,171,587
TOTAL ALL FUNDS		772,349,281

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2244 through 2310, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2244 through 2310, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that

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there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,689,732		
2244	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		303,351	
	FROM ADMINISTRATIVE TRUST FUND			3,500,432
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			171,334
2245	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2246	EXPENSES			
	FROM GENERAL REVENUE FUND		33,390	
	FROM ADMINISTRATIVE TRUST FUND			816,036
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			55,071
2247	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,600	
	FROM ADMINISTRATIVE TRUST FUND			23,463
2248	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
2249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		236	
	FROM ADMINISTRATIVE TRUST FUND			16,792
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			867
2250	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,413	
	FROM ADMINISTRATIVE TRUST FUND			16,303
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			798
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND		466,990	
	FROM TRUST FUNDS			4,651,096
	TOTAL POSITIONS		46.00	
	TOTAL ALL FUNDS			5,118,086

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	8,294,791		
2251	SALARIES AND BENEFITS	POSITIONS	162.50	
	FROM GENERAL REVENUE FUND		408,536	
	FROM ADMINISTRATIVE TRUST FUND			5,306,845
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			474,279
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			4,218,384
	FROM REVOLVING TRUST FUND			875,757
2252	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			86,149
	FROM REVOLVING TRUST FUND			706,181
2253	EXPENSES			
	FROM GENERAL REVENUE FUND		433,150	
	FROM ADMINISTRATIVE TRUST FUND			1,005,494

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,318,619
	FROM REVOLVING TRUST FUND		1,699,505
2254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2255	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		948
2256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		170,000
	FROM REVOLVING TRUST FUND		100,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,415,210
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	521	
	FROM ADMINISTRATIVE TRUST FUND		55,147
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,467
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,641
	FROM REVOLVING TRUST FUND		15,110
2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,515	
	FROM ADMINISTRATIVE TRUST FUND		32,671
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,920
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,588
	FROM REVOLVING TRUST FUND		8,967
2260	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		399,522
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		562,800
2261	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,113,000
2262	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,750
	FROM REVOLVING TRUST FUND		336,508

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TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,148,322	
FROM TRUST FUNDS		24,242,397
TOTAL POSITIONS	162.50	
TOTAL ALL FUNDS		25,390,719

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2263 through 2310, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

	APPROVED SALARY RATE	28,043,567	
2263	SALARIES AND BENEFITS	POSITIONS	795.49
	FROM GENERAL REVENUE FUND		322,908
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		37,823,414
	FROM WELFARE TRANSITION TRUST FUND		1,136,635
2264	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2265	EXPENSES		
	FROM GENERAL REVENUE FUND	267,236	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,345,359
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2266	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880
2267	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		10,000,000
2267A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	45,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		600,000

The non-recurring funds in the Special Employment Security Administration Trust Fund in Specific Appropriation 2267A shall be allocated as follows:

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Jubilee Job Link - Gadsden, Jefferson, Leon and Wakulla County.....	50,000
Job Training and Job Circulation - Hardee, Highlands and Polk County.....	250,000
Youth Summer Jobs Program - Broward County.....	100,000
Youth Development Strategies - Dade County.....	200,000

The non-recurring general revenue funds in Specific Appropriation 2267A shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco and Pinellas County.....	20,000
Prosperity Campaign - Pasco County.....	25,000

2268 SPECIAL CATEGORIES	
NON CUSTODIAL PARENT PROGRAM	
FROM WELFARE TRANSITION TRUST FUND	1,416,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	100,000

From the funds provided in Specific Appropriation 2268, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2268, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

From the funds in Specific Appropriation 2268, \$100,000 from the Special Employment Security Administration Trust Fund is provided for the Noncustodial Parent Program in Brevard County.

2269 SPECIAL CATEGORIES	
CONTRACT PAYMENTS	
FROM GENERAL REVENUE FUND	1,900,000
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND	14,847,154
FROM WELFARE TRANSITION TRUST FUND	575,000

2270 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,371,483
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND	8,588,127
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	25,000

2271 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL WORKFORCE	
BOARDS	
FROM GENERAL REVENUE FUND	8,700,000
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND	139,201,326
FROM WELFARE TRANSITION TRUST FUND	92,757,852

Funds provided in Specific Appropriation 2271 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2271, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2271 may be used for Passport to Economic Progress programs in other counties.

From non-recurring general revenue funds in Specific Appropriation 2271, \$1,000,000 shall be used for services for persons with

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disabilities. Workforce Florida, Inc. shall provide reports on January 15th and June 30th to the Governor, the President of the Senate, the Speaker of the House of Representatives and to the Agency for Persons with Disabilities on the number of persons being served and the resources being invested from all funds to assist persons with disabilities to gain employment. The report must include a description of the statewide goals as established by Workforce Florida, Inc. and a discussion of the progress made towards achieving those goals.

From the non-recurring general revenue funds, \$3,700,000 in Specific Appropriation 2271 and \$300,000 in Specific Appropriation 2289 shall be used to provide Workforce Cluster Centers in the state of Florida.

From the non-recurring general revenue funds in Specific Appropriation 2271, \$4,000,000 is provided for the implementation of the Florida Ready to Work Initiative. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-2009.

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	10,056,604	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		30,789,856

From the non-recurring general revenue funds in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289, the amounts of \$196,458, \$52,808, \$1,900,000, \$9,795,830, \$4,376, \$528 and \$50,000, respectively, are provided to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.

From the non-recurring general revenue funds in Specific Appropriation 2272, Workforce Florida, Inc. shall initiate high school construction programs to meet the purposes of the Florida Rebuilds program in up to 10 school districts. Workforce Florida, Inc., in determining those school districts, must consider drop out rates and FCAT performance in those districts.

2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,566,758

2274	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	1,693,601	

2275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,262	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		853,233
	FROM WELFARE TRANSITION TRUST FUND		28,076

2276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,097	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		323,316
	FROM WELFARE TRANSITION TRUST FUND		9,523

2276A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,000,000

2278	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND	1,825,866	
	FROM WELFARE TRANSITION TRUST FUND		200,000

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TOTAL: PROGRAM SUPPORT		
FROM GENERAL REVENUE FUND	24,389,867	
FROM TRUST FUNDS		365,250,300
TOTAL POSITIONS	795.49	
TOTAL ALL FUNDS		389,640,167

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE	17,040,931	
2279 SALARIES AND BENEFITS POSITIONS	461.00	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		23,309,449
2280 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		5,500,000
2281 EXPENSES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		7,506,268
2282 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		314,258
2283 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		26,692,426
2284 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		209,713
2285 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		207,304
2286 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		6,484,053
TOTAL: UNEMPLOYMENT COMPENSATION		
FROM TRUST FUNDS		70,223,471
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		70,223,471

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	794,890	
2287 SALARIES AND BENEFITS POSITIONS	11.00	
FROM ADMINISTRATIVE TRUST FUND		1,037,126
2289 SPECIAL CATEGORIES		
WORKFORCE FLORIDA INC. OPERATIONS		
FROM GENERAL REVENUE FUND	719,143	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,348,237
FROM WELFARE TRANSITION TRUST FUND		1,019,582
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		152,792
2290 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	230	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		889
FROM WELFARE TRANSITION TRUST FUND		672

SECTION 6 - GENERAL GOVERNMENT

	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		4,409
2292	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000
2293	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM GENERAL REVENUE FUND	1,652,385	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND	2,371,758	10,563,807
	FROM TRUST FUNDS		
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		12,935,565

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	1,910,874	
2294	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 30.00	2,350,484
2295	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		415,569
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,095
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,201
2298	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,050
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS		2,788,399
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,788,399

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	3,689,614	
2299	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 70.00	3,487,893
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,264,425
2300	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,500	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		87,000

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2301	EXPENSES		
	FROM GENERAL REVENUE FUND	555,227	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		872,508
	FROM WELFARE TRANSITION TRUST FUND		189,751
2302	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,000,000
2303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,434	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		15,000
2303A	SPECIAL CATEGORIES		
	SCHOOL READINESS SERVICES		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		350,000

The non-recurring funds in Specific Appropriation 2303A shall be allocated as follows:

Child Care Developmental Services - Orange County	100,000
Alachua County Success by Six Program.....	250,000

2304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	183,328,596	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		362,542,121
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,200,000
	FROM WELFARE TRANSITION TRUST FUND		111,477,724

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2304, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.), or a substantially similar program that is designed to increase the education and training of, and reduce the turnover among, child care personnel through the award of educational scholarships in this state. The Agency for Workforce Innovation may contract for the administration of the T.E.A.C.H. or, if approved by the Legislative Budget Commission, may administer or contract for the administration of a substantially similar program.

A minimum of \$1,400,000 from the Welfare Transition Trust Fund in Specific Appropriation 2304, shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the recurring funds in Specific Appropriation 2304, \$500,000 from the General Revenue Fund is provided to the Agency for Workforce Innovation in coordination with the Early Learning Coalitions to ensure program accountability and to improve the quality of the prekindergarten programs.

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2304 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2304, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of

SECTION 6 - GENERAL GOVERNMENT

services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	286,968	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2306	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,948	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,765
2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		388,100,000

Funds in Specific Appropriation 2307 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 89 in this act.

2308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,531	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,181
2309	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM GENERAL REVENUE FUND	5,602,373	
2310	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		65,290
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	193,349,470	
	FROM TRUST FUNDS		870,236,690
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		1063,586,160

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	173,007	
2311	SALARIES AND BENEFITS POSITIONS	3.00	
	FROM PROFESSIONAL REGULATION TRUST FUND		222,093
2312	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND		60,081
2313	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST FUND		92,149
2315	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND		2,000

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2316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,362
2317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			3,937
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			393,622
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			393,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,186,122		
2318	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	171.50	10,496,446
2319	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2320	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,192,732
2321	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2322	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			498,719
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			137,500
2324	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			1,000
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			56,650
2326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			72,233
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,332,106
	TOTAL POSITIONS	171.50		
	TOTAL ALL FUNDS			14,332,106

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,253,790		
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	2,904,751
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,222,787

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2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	100,000
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	650,000
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	21,130
2334	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND	2,993,434

Funds in Specific Appropriation 2334 are provided for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services. Included in the funds is \$2,563,627 to compensate the vendor for back payments associated with a change in methodology for capitalizing a portion of the cost of application management.

The remaining funds in Specific Appropriation 2334 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the true-up payment associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the chair and vice chair of the Legislative Budget Commission that identifies and analyzes: the anticipated costs and benefits associated with additions, deletions, and transfers of positions; any adjustments in FTE costs or savings derived from workload adjustments; and any system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services. The analysis shall clearly describe the final projected costs and prospective funding source(s), the final savings and benefits and the plans for realizing these benefits, and the impact on the true-up payment. Upon submission of this information, the department shall request release approval pursuant to the provisions in chapter 216, Florida Statutes.

2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	17,934
2337	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND	4,580,380
2337A	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND	2,400,000

Funds provided in Specific Appropriation 2337A for the implementation of a department-wide document management system are a reappropriation of the funds in Specific Appropriation 2182A of chapter 2005-70, Laws of Florida. If a portion of the original appropriation is expended for the project prior to June 30, 2006, the release of funds shall be limited to the amount of the appropriation reversion on June 30, 2006.

2338	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	15,084,512
	TOTAL POSITIONS	44.00
	TOTAL ALL FUNDS	15,084,512

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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,614,567		
2339	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM ADMINISTRATIVE TRUST FUND			3,453,018
2340	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			225,000
2341	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			536,325
2342	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,000
2343	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			16,158
2343A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			36,852
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			4,270,353
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			4,270,353

CENTRAL INTAKE

	APPROVED SALARY RATE	3,280,906		
2344	SALARIES AND BENEFITS	POSITIONS	103.50	
	FROM ADMINISTRATIVE TRUST FUND			4,377,893
2345	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			540,600
2346	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			797,813
2347	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,000
2348	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			700,000
2349	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			18,924
2349A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			46,282
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS			6,484,512
	TOTAL POSITIONS	103.50		
	TOTAL ALL FUNDS			6,484,512

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,555,416		
2350	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PROFESSIONAL REGULATION TRUST FUND			2,041,201

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2351	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		479,226
2352	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		3,000
2353	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,407,052
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		1,000
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		6,146
2355A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		19,323
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,956,948
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		3,956,948

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,211,944	
2356	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 191.00	9,607,752

Funds provided in Specific Appropriations 2356 through 2380 include five additional positions and \$348,950 from the Professional Regulation Trust Fund for increased workload due to growth in the real estate industry. The department is to distribute these positions based on the percentage of growth increase in the four activity and service areas.

2357	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		18,750
2358	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,515,731
2359	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		15,940
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		37,400
2361	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .		1,280,050

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the

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unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501 (c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2363	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2364	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2365	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	30,840
2366	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	191,136
2367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	180,392
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	79,854
2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .	45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	18,078,396
	TOTAL POSITIONS	191.00
	TOTAL ALL FUNDS	18,078,396

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,158,102

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2371	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,786,603
2372	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			526,927
2373	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,787,014
2374	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			16,560
2375	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			737,788
2376	SPECIAL CATEGORIES			
	CONTINUING EDUCATION			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2377	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			6,000
2378	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,098
2379	SPECIAL CATEGORIES			
	MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC			
	ACCOUNTING			
	FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2380	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			26,183
2381	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENGINEERING			
	MANAGEMENT CORPORATION (FEMC) CONTRACTED			
	SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000
2382	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM PROFESSIONAL REGULATION TRUST FUND .			9,406,977
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			17,579,650
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,579,650

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 424,412

2382A	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			557,432
2382B	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			62,741
2382C	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			8,000
2382D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,032

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2382E	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,360,000
2382F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			4,409
2382G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			3,022,380
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			3,022,380

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	1,280,643		
2382H	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	30.00	1,658,842
2382I	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,620,666
2382J	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			392,928
2382K	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			18,032
2382L	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2382M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			307,317

From the funds in Specific Appropriation 2382M, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382N	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000
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Funds in Specific Appropriation 2382N are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2382O	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			8,000
2382P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			241,415
2382Q	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959

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2382R	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,649
2382S	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			83,298
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,850,908
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			4,850,908

TAX COLLECTION

	APPROVED SALARY RATE		844,134	
2382T	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	21.00	1,102,738
2382U	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			115,000
2382V	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			194,827
2382W	SPECIAL CATEGORIES GRANTS AND AID - TAX RELIEF RELATED TO HURRICANE IVAN 2004 FROM PARI-MUTUEL WAGERING TRUST FUND . . .			310,000

Funds in Specific Appropriation 2382W are provided to Pensacola Greyhound Track, Inc., for tax relief related to Hurricane Ivan in 2004.

2382X	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,752
2382Y	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2382Z	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,503
2382AA	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2382AB	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			2,120,787
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,120,787

SLOT MACHINE REGULATION

	APPROVED SALARY RATE		1,631,960	
2399A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	41.00	2,214,193
2399B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			335,815

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2399C	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,231,601
2399D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,680,000
2399E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			234,958
2399F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,113
2399G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			132,321
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			7,845,001
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			7,845,001

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,920,403

2400	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	271.00	12,988,858
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From the funds in Specific Appropriations 2400 through 2411, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2006-2007 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2007.

2401	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
2402	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			1,739,917

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2403	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		35,100
2404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		478,000
2405	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		418,416
2406	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,000
2408	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		266,000
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		108,995
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .		456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,995,160
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		16,995,160

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,284,046	
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 205.75	12,694,431
2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		221,422

SECTION 6 - GENERAL GOVERNMENT

2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,559
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,824,528
	TOTAL POSITIONS	205.75		
	TOTAL ALL FUNDS			15,824,528

STANDARDS AND LICENSURE

	APPROVED SALARY RATE			2,324,457
2422	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,172,525
2423	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2424	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			556,465
2425	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,743
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,548
2428	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			148,676
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,920,757
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,920,757

TAX COLLECTION

APPROVED SALARY RATE 3,775,292

SECTION 6 - GENERAL GOVERNMENT

2429	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			5,022,614
2430	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			721,198
2431	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			92,371
2432	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			651,250
2433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			14,909
2434	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			42,485
2435	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			49,559
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			6,594,386
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,336,040

2436	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM DIVISION OF FLORIDA LAND SALES,			
	CONDOMINIUMS, AND MOBILE HOMES TRUST			
	FUND			4,297,812

From the funds in Specific Appropriations 2436 through 2442B provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2436 through 2452, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons

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that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	90,558
2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	850,053
2438A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	3,800
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	28,599
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	33,881
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	250,000
2442A	SPECIAL CATEGORIES SPECIFIC INSURANCE TRAINING TO CONDOMINIUM BOARDS AND UNIT OWNERS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	50,000
2442B	SPECIAL CATEGORIES TRANSFER TO STATE ATTORNEY FOR STATE ATTORNEY CONDOMINIUM PILOT PROGRAM FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	100,000
2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	61,906

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 5,798,609
 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 5,798,609

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,108,653
 2444 SALARIES AND BENEFITS POSITIONS 31.00
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 1,505,324
 2445 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 15,131
 2446 EXPENSES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 311,046
 2447 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 1,298
 2448 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 5,500
 2449 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 9,411
 2450 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 12,469
 2451 SPECIAL CATEGORIES
 AID TO NONPROFIT ORGANIZATIONS - FLORIDA
 MOBILE HOME RELOCATION CORPORATION
 FROM FLORIDA MOBILE HOME RELOCATION
 TRUST FUND 1,400,000
 2452 SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 247,625
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 3,507,804
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,507,804

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH
 APPROVED SALARY RATE 1,581,390
 2453 SALARIES AND BENEFITS POSITIONS 27.00
 FROM CITRUS ADVERTISING TRUST FUND 1,981,380

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2454	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2455	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			3,260,794
2456	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			206,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			3,659,700
2458	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			10,911
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			9,378,785
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			9,378,785
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		1,942,867	
2460	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	39.00	2,652,304
2461	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2462	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,200,939
2463	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			145,000
2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2465	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			24,840
2467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			16,672
2468	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,010,755
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			5,010,755

SECTION 6 - GENERAL GOVERNMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,618,512		
2469	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM CITRUS ADVERTISING TRUST FUND			2,203,046
2470	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			17,000
2471	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			1,424,245
<p>From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.</p> <p>From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.</p>				
2472	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			100,000
2473	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			49,395,526
2474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			9,763
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM TRUST FUNDS			53,149,580
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,066,969		
2475	SALARIES AND BENEFITS	POSITIONS	160.50	
	FROM GENERAL REVENUE FUND		142,709	
	FROM ADMINISTRATIVE TRUST FUND			1,246,921
	FROM INSURANCE REGULATORY TRUST FUND			8,258,529
	FROM REGULATORY TRUST FUND			307,415
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			186,066
2476	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			9,980
	FROM INSURANCE REGULATORY TRUST FUND			399,580
2477	EXPENSES			
	FROM GENERAL REVENUE FUND	269,350		
	FROM ADMINISTRATIVE TRUST FUND			291,322
	FROM ANTI-FRAUD TRUST FUND			59,100
	FROM INSURANCE REGULATORY TRUST FUND			1,391,276
	FROM REGULATORY TRUST FUND			34,799
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			26,501
2478	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,500		

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	FROM ADMINISTRATIVE TRUST FUND		3,319
	FROM INSURANCE REGULATORY TRUST FUND		19,247
2480	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		207,703
2481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,103	
	FROM ADMINISTRATIVE TRUST FUND		3,359
	FROM INSURANCE REGULATORY TRUST FUND		45,934
2482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	946	
	FROM ADMINISTRATIVE TRUST FUND		8,269
	FROM INSURANCE REGULATORY TRUST FUND		54,862
	FROM REGULATORY TRUST FUND		2,039
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	422,608	
	FROM TRUST FUNDS		12,557,455
	TOTAL POSITIONS	160.50	
	TOTAL ALL FUNDS		12,980,063
LEGAL SERVICES			
	APPROVED SALARY RATE	4,295,531	
2483	SALARIES AND BENEFITS POSITIONS	87.50	
	FROM GENERAL REVENUE FUND	341,745	
	FROM ADMINISTRATIVE TRUST FUND		607,891
	FROM INSURANCE REGULATORY TRUST FUND		3,429,589
	FROM REGULATORY TRUST FUND		73,418
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		685,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		303,086
2484	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		269,068
2485	EXPENSES FROM GENERAL REVENUE FUND	31,421	
	FROM ADMINISTRATIVE TRUST FUND		41,703
	FROM INSURANCE REGULATORY TRUST FUND		777,418
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2486	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		3,639
2487	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE REGULATORY TRUST FUND		473,533
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2489	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007

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2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		19,668
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,281	
	FROM ADMINISTRATIVE TRUST FUND		4,058
	FROM INSURANCE REGULATORY TRUST FUND		22,892
	FROM REGULATORY TRUST FUND		490
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,578
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,023
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND	375,447	
	FROM TRUST FUNDS		7,132,464
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,507,911
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	11,888,090	
2492	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	264.00 7,991,131	
	FROM UNCLAIMED PROPERTY TRUST FUND		274,863
	FROM ADMINISTRATIVE TRUST FUND		369,283
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		46,799
	FROM INSURANCE REGULATORY TRUST FUND		4,493,031
	FROM REGULATORY TRUST FUND		716,995
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		342,376
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,020,035
2493	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2494	EXPENSES FROM GENERAL REVENUE FUND	6,677,295	
	FROM UNCLAIMED PROPERTY TRUST FUND		166,416
	FROM ADMINISTRATIVE TRUST FUND		222,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
	FROM INSURANCE REGULATORY TRUST FUND		4,360,481
	FROM REGULATORY TRUST FUND		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		597,860
2495	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		634,990
	FROM REGULATORY TRUST FUND		101,497
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		90,000
	FROM INSURANCE REGULATORY TRUST FUND		2,725,208

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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		86,000
2497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,593	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,464
	FROM ADMINISTRATIVE TRUST FUND		2,417
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		307
	FROM INSURANCE REGULATORY TRUST FUND		28,697
	FROM REGULATORY TRUST FUND		2,047
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,970	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,925
	FROM ADMINISTRATIVE TRUST FUND		2,586
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		328
	FROM INSURANCE REGULATORY TRUST FUND		31,045
	FROM REGULATORY TRUST FUND		5,022
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,398
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,144
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	15,063,972	
	FROM TRUST FUNDS		18,086,202
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		33,150,174
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,175,034	
2499	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	30.00	1,458,407
2500	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2501	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		362,258
2502	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		46,174
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,024

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,891,775
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		1,891,775

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,067,985
2505	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,405,131
2506	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		120,000
2507	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		536,636
2508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		713,300
2509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		10,832
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			2,785,899
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,785,899

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		396,087
2510	SALARIES AND BENEFITS	POSITIONS	11.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		548,139
2511	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		100
2512	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		113,745
2513	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,742
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS			666,726
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	7,187,242
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SECTION 6 - GENERAL GOVERNMENT

2514 SALARIES AND BENEFITS POSITIONS 165.00
 FROM GENERAL REVENUE FUND 8,439,008
 FROM ADMINISTRATIVE TRUST FUND 454,414
 FROM INSURANCE REGULATORY TRUST FUND 323,899

2515 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 233,867

From the funds in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2516 EXPENSES
 FROM GENERAL REVENUE FUND 1,230,448
 FROM ADMINISTRATIVE TRUST FUND 156,670

2517 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 15,700
 FROM ADMINISTRATIVE TRUST FUND 2,500

2518 SPECIAL CATEGORIES
 POSTCONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM ADMINISTRATIVE TRUST FUND 2,075,388

2519 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 556,000
 FROM INSURANCE REGULATORY TRUST FUND 3,000,000

From the funds in Specific Appropriation 2519, \$556,000 from the General Revenue Fund is provided for a feasibility study on the integration of the state's purchasing and human resources systems with the financial accounting system, ASPIRE. The study and its recommendations shall be provided to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council no later than March 1, 2007.

2520 SPECIAL CATEGORIES
 DEBT SERVICE - FLAIR ACCOUNTING AND CASH
 MANAGEMENT SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST FUND 16,195,405

2521 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,783

2522 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 700

2523 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 61,471
 FROM ADMINISTRATIVE TRUST FUND 3,266
 FROM INSURANCE REGULATORY TRUST FUND 2,360

2523A SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 750,000

Funds in Specific Appropriation 2523A are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the Board of Directors of the Corporation, authorized under Part II of chapter 946, Florida Statutes.

2524 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT

2524A	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM GENERAL REVENUE FUND	6,345,435	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	16,911,412	24,963,902
	FROM TRUST FUNDS		
	TOTAL POSITIONS	165.00	41,875,314
	TOTAL ALL FUNDS		

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,221,656	
2525	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		24,299
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		3,733,533
	TOTAL POSITIONS	58.00	3,733,533
	TOTAL ALL FUNDS		

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,595,528	
2531	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.50	3,314,120
2532	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,688
2533	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		609,809
2534	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2535	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		111,000
2536	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		28,290

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			4,106,051
TOTAL POSITIONS	70.50		
TOTAL ALL FUNDS			4,106,051

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE	6,000,103		
2538 SALARIES AND BENEFITS	POSITIONS	131.00	
FROM INSURANCE REGULATORY TRUST FUND			8,126,693
2539 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			33,391
2540 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND			1,635,566
2541 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST FUND			49,565
2542 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST FUND			620,984
2543 SPECIAL CATEGORIES			
ON-CALL FEES			
FROM INSURANCE REGULATORY TRUST FUND			250,000
2544 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM INSURANCE REGULATORY TRUST FUND			144,174
2545 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST FUND			5,000
2546 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST FUND			52,704
TOTAL: FIRE AND ARSON INVESTIGATIONS			
FROM TRUST FUNDS			10,918,077
TOTAL POSITIONS	131.00		
TOTAL ALL FUNDS			10,918,077

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,103,199		
2547 SALARIES AND BENEFITS	POSITIONS	30.00	
FROM INSURANCE REGULATORY TRUST FUND			1,502,655
2548 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			261,367
2549 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND			760,426
2549A AID TO LOCAL GOVERNMENTS			
CITY OF HIALEAH - ARSON INVESTIGATION UNIT			
FROM GENERAL REVENUE FUND	100,000		
2549B AID TO LOCAL GOVERNMENTS			
CITY OF HIALEAH - COMMUNICATION CENTER			
MANAGER			
FROM GENERAL REVENUE FUND	80,000		
2549C AID TO LOCAL GOVERNMENTS			
CITY OF HIALEAH - FIRE PREVENTION COMPUTER			
SYSTEM			
FROM GENERAL REVENUE FUND	80,000		

SECTION 6 - GENERAL GOVERNMENT

2550	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2551	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			21,500
2552	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM GENERAL REVENUE FUND	260,000		
	FROM TRUST FUNDS			3,002,664
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,262,664

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE			904,854
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			9,073
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,098,612
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE			3,598,298
2562	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	100.00	4,751,666
2563	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			273,640

SECTION 6 - GENERAL GOVERNMENT

2564	EXPENSES STATE RISK MANAGEMENT TRUST FUND			1,057,735
2565	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			1,805
2566	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			12,024
2567	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			98,170
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			40,379
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,106,419
	TOTAL POSITIONS	100.00		
	TOTAL ALL FUNDS			17,106,419

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 497,200

2570	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	788,912
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			241,666
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			173,530
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,424
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,607
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,215,259
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,772,939

2576	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	161.00	7,326,443
2577	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,530,312
2578	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,322,960

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2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			55,733
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,751
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,401,086
	TOTAL POSITIONS	161.00		
	TOTAL ALL FUNDS			12,401,086

INSURANCE FRAUD

	APPROVED SALARY RATE		7,731,838	
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	10,011,679
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,985,173
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			337,500
2588	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			122,405
2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			229,646
2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			13,051,654
	TOTAL POSITIONS	171.00		
	TOTAL ALL FUNDS			13,051,654

CONSUMER ASSISTANCE

	APPROVED SALARY RATE		6,568,205	
2592	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	181.50	
	FROM ADMINISTRATIVE TRUST FUND		87,717	18,441

SECTION 6 - GENERAL GOVERNMENT

	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		222,997
	FROM INSURANCE REGULATORY TRUST FUND		7,401,381
	FROM REGULATORY TRUST FUND		586,707
2593	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		710,200
2594	EXPENSES		
	FROM GENERAL REVENUE FUND	11,593	
	FROM ADMINISTRATIVE TRUST FUND		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,303
	FROM INSURANCE REGULATORY TRUST FUND		2,089,449
	FROM REGULATORY TRUST FUND		63,125
2595	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND		1,200
2596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		587,820
2597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		32,522
2598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	772	
	FROM ADMINISTRATIVE TRUST FUND		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,963
	FROM INSURANCE REGULATORY TRUST FUND		65,149
	FROM REGULATORY TRUST FUND		5,164
TOTAL:	CONSUMER ASSISTANCE		
	FROM GENERAL REVENUE FUND	100,082	
	FROM TRUST FUNDS		11,821,273
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		11,921,355
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,030,913	
2599	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND		1,347,335
2600	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		77,050
2601	EXPENSES		
	FROM REGULATORY TRUST FUND		331,295
2602	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	FROM REGULATORY TRUST FUND	POSITIONS	10.00
			887,145
2604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		12,743
2604A	QUALIFIED EXPENDITURE CATEGORY		
	FUNERAL AND CEMETERY TECHNOLOGY PROJECT		
	FROM INSURANCE REGULATORY TRUST FUND		1,192,738

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 3,848,306
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,848,306

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,997,427

2605 SALARIES AND BENEFITS POSITIONS 361.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 15,823,259
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 962,253

2606 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 2,660,039
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 243,597

2607 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 5,165,516
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 247,195

2608 OPERATING CAPITAL OUTLAY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 365,021
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 36,851

2609 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 422,050

2610 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 144,708

2611 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 138,962
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 8,451

2611A SPECIAL CATEGORIES
 TRANSFER TO WORKERS' COMPENSATION JOINT
 UNDERWRITING ASSOCIATION
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 7,103,111

Funds in Specific Appropriation 2611A are provided for transfer to the Workers' Compensation Joint Underwriting Association, Inc., to cover projected 6-month cash needs for the sub-plans and tiers in accordance with the provisions of section 627.311, Florida Statutes. The funds shall be held in reserve. Release of these funds shall be contingent upon approval by the Legislative Budget Commission.

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 33,321,013
 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 33,321,013

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION
 OFFICE OF INSURANCE REGULATION
 COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,133,931		
2612	SALARIES AND BENEFITS	POSITIONS	274.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,427,216
2613	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,193,245

From the funds provided in Specific Appropriations 2613 through 2618, \$101,499 from the Insurance Regulatory Trust Fund is provided for business development and market research. Fifty percent of this funding is to be held in reserve. The Office of Insurance Regulation shall coordinate with Enterprise Florida, Inc. in efforts to expand or move lines of insurance business to Florida and to facilitate the process for established and new insurance companies. The office shall report, by December 1, 2006, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council on the results of this effort. Upon the submission of the report, the office is authorized to submit a request to release funds held in reserve, in accordance with the provisions of chapter 216, Florida Statutes.

2614	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,925,331

From the funds provided in Specific Appropriation 2614, \$150,000 is provided to the Office of Insurance Regulation to gather title insurance data in accordance with section 624.501(27)(e)(2), Florida Statutes. The data shall be collected from licensed agents, agencies, and insurers. The information collected shall be sufficient to give due consideration to the factors set forth in section 627.782, Florida Statutes. To assist with its data collection and analysis, the office shall retain the services of an independent actuary with experience and expertise in the title insurance industry.

2615	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,000
2616	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,227,872
2617	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			189,435
2618	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			110,590
2618A	QUALIFIED EXPENDITURE CATEGORY			
	PROPERTY & CASUALTY RATE DATA COLLECTION &			
	MANAGEMENT PROJECT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,850,000

TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS			22,938,689
	TOTAL POSITIONS	274.00		
	TOTAL ALL FUNDS			22,938,689

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,937		
2619	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,575,827

SECTION 6 - GENERAL GOVERNMENT

2621	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			235,085
2622	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,900
2623	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,623
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,828,435
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			2,828,435

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

	APPROVED SALARY RATE			6,395,384
2624	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND		3,229,786	
	FROM REGULATORY TRUST FUND			4,619,927
2625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,038	
	FROM ANTI-FRAUD TRUST FUND			114,279
	FROM REGULATORY TRUST FUND			51,091
2626	EXPENSES			
	FROM GENERAL REVENUE FUND		445,949	
	FROM ANTI-FRAUD TRUST FUND			119,358
	FROM REGULATORY TRUST FUND			766,200
2627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
	FROM ANTI-FRAUD TRUST FUND			21,201
	FROM REGULATORY TRUST FUND			22,631
2628	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,953	
	FROM REGULATORY TRUST FUND			7,620
2629	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,267	
	FROM REGULATORY TRUST FUND			35,120
TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE				
	FROM GENERAL REVENUE FUND		3,718,493	
	FROM TRUST FUNDS			5,757,427
	TOTAL POSITIONS	147.00		
	TOTAL ALL FUNDS			9,475,920

REGULATORY REVIEW - SECURITIES AND FINANCE

	APPROVED SALARY RATE			2,016,228
2630	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		1,621,732	
	FROM REGULATORY TRUST FUND			1,241,128
2631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,928	
	FROM REGULATORY TRUST FUND			2,970,474

SECTION 6 - GENERAL GOVERNMENT

2632	EXPENSES		
	FROM GENERAL REVENUE FUND	254,160	
	FROM ANTI-FRAUD TRUST FUND		13,741
	FROM REGULATORY TRUST FUND		439,778
2633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,566	
	FROM ANTI-FRAUD TRUST FUND		10,601
	FROM REGULATORY TRUST FUND		11,600
2635	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,922	
	FROM REGULATORY TRUST FUND		37,384
2636	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,479	
	FROM REGULATORY TRUST FUND		9,520
2636A	QUALIFIED EXPENDITURE CATEGORY		
	LICENSING ENFORCEMENT SYSTEM TECHNOLOGY		
	PROJECT		
	FROM REGULATORY TRUST FUND		5,009,600
TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE			
	FROM GENERAL REVENUE FUND	1,909,787	
	FROM TRUST FUNDS		9,743,826
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		11,653,613
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	APPROVED SALARY RATE	5,734,590	
2637	SALARIES AND BENEFITS	116.00	
	POSITIONS		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		7,180,172
2638	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		1,142,689
2639	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		1,325,887
2640	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		16,386
2641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		23,555
2642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		46,679
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS		9,735,368
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		9,735,368
FINANCIAL INVESTIGATIONS			
	APPROVED SALARY RATE	2,852,680	

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2643	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND		1,483,751	
	FROM ADMINISTRATIVE TRUST FUND			1,843,114
2644	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2645	EXPENSES			
	FROM GENERAL REVENUE FUND		328,410	
	FROM ADMINISTRATIVE TRUST FUND			363,181
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			51,758
2646	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,600
2647	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,653	
	FROM ADMINISTRATIVE TRUST FUND			4,809
2648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,002	
	FROM ADMINISTRATIVE TRUST FUND			14,649
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND		1,826,816	
	FROM TRUST FUNDS			2,293,432
	TOTAL POSITIONS		64.00	
	TOTAL ALL FUNDS			4,120,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,664,630	
2649	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND		813,554	
	FROM ADMINISTRATIVE TRUST FUND			1,993,146
	FROM REGULATORY TRUST FUND			383,309
2650	EXPENSES			
	FROM GENERAL REVENUE FUND		76,769	
	FROM ADMINISTRATIVE TRUST FUND			231,626
	FROM REGULATORY TRUST FUND			95,937
2650A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,804	
	FROM ADMINISTRATIVE TRUST FUND			11,770
	FROM REGULATORY TRUST FUND			2,264
2650B	SPECIAL CATEGORIES			
	CONSUMER OUTREACH INITIATIVE IN THE OFFICE OF FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND			175,000

Funds in Specific Appropriation 2650B are provided for prevention of consumer fraud. Any funds not used for this purpose are to revert to the Regulatory Trust Fund.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND		895,127	
	FROM TRUST FUNDS			2,893,052
	TOTAL POSITIONS		47.00	
	TOTAL ALL FUNDS			3,788,179

SECTION 6 - GENERAL GOVERNMENT

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2651	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		7,888,181	
	FROM GRANTS AND DONATIONS TRUST FUND			199,816
2652	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,579,511	
	FROM GRANTS AND DONATIONS TRUST FUND			488,236
2653	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		124,874	
2654	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		34,666	
2655	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		40,000	
2656	SPECIAL CATEGORIES			
	EX-OFFENDER RE-ENTRY TASK FORCE			
	FROM GRANTS AND DONATIONS TRUST FUND			187,000
2657	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,670	
	FROM GRANTS AND DONATIONS TRUST FUND			5,810
2658	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		50,622	
	FROM GRANTS AND DONATIONS TRUST FUND			1,282
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		10,756,524	
	FROM TRUST FUNDS			882,144
	TOTAL POSITIONS		119.00	
	TOTAL ALL FUNDS			11,638,668

DRUG CONTROL COORDINATION

2659	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		393,147	
2660	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		82,048	
2661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,083	
2662	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE			
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
2663	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY TRIALS			
	INITIATIVE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			360,611

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2664	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND		176,556
2665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,380	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	478,658	1,537,167
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		2,015,825

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2666	SALARIES AND BENEFITS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	POSITIONS 43.00	3,794,132
2667	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,274,642
2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		16,842
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,444
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,103,060
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		5,103,060

EXECUTIVE PLANNING AND BUDGETING

2672	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 104.00	8,651,610
2673	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		1,462,102
2674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		18,904
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		33,393
2676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		42,104

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TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	10,208,113	
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		10,208,113

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,270,145	
2677 SALARIES AND BENEFITS	POSITIONS	21.00
FROM GENERAL REVENUE FUND		676,273
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		454,109
FROM GRANTS AND DONATIONS TRUST FUND		37
FROM TOURISM PROMOTION TRUST FUND		426,744
2678 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	645,783	
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		98,685
FROM GRANTS AND DONATIONS TRUST FUND		750
FROM TOURISM PROMOTION TRUST FUND		104,183
2679 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,153	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,299
FROM TOURISM PROMOTION TRUST FUND		7,868
2680 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,968	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,665
FROM TOURISM PROMOTION TRUST FUND		2,504
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,336,177	
FROM TRUST FUNDS		1,400,844
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,737,021

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2681 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	79,525	
2682 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	21,420,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND		4,961,250

Funds in Specific Appropriation 2682 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 21,420,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2682 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These

SECTION 6 - GENERAL GOVERNMENT

funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2682 represent local match funds.

2683 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 451,210

Funds in Specific Appropriation 2683 in the amount of \$95,000 non-recurring and \$356,210 recurring for operations are appropriated to Florida's Black Business Investment Board. In the event that Senate Bill 2096, House Bill 1553, or similar legislation does not become law, no funds in Specific Appropriation 2683 may be used for the Black Business Investment Board, and all funds must be transferred, by budget amendment pursuant to the provisions of chapter 216, Florida Statutes, to the Department of Community Affairs for the Front Porch Florida Program.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) and the Auditor General shall jointly conduct a comprehensive program review of the Black Business Investment Board, its subsidiaries or affiliates, and all nine Black Business Investment Corporations in the individual and collective performance of their statutory and contract duties imposed under sections 288.707-714, Florida Statutes. OPPAGA and the Auditor General shall provide a report of their findings and recommendations for legislative changes to the program by February 1, 2007 to the Governor, the President of the Senate and the Speaker of the House of Representatives.

2683A SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM GENERAL REVENUE FUND 400,000

2685 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 4,334,231

A portion of the funds provided in Specific Appropriation 2685 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000

From the funds provided in Specific Appropriation 2685 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2685A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 15,727,000

Funds in Specific Appropriation 2685A shall be allocated as follows:

State Flag Manufacture by People with Disabilities -	
Dade County.....	75,000
Community Youth Center - Baker County.....	100,000
Beaver Street Enterprise Center - Fresh Ministries	
Duval County.....	350,000
Latin American Chamber of Commerce, CAMACOL/Florida Trade	
Dade County.....	300,000
Science Comes to Life at Metro Zoo's Dr. Wilde's World.....	100,000
Town of Surfside Community Center	
Dade County.....	250,000
Marco Island YMCA Expansion Plan - Collier County.....	300,000
Coconut Creek Parkway Education Corridor.....	200,000
Community Center Roof Replacement - Palm Beach County.....	180,000
Southwest Florida Teen Challenge Community Outreach Center -	

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Lee County.....	300,000
Southeast U.S./Japan Conference, Florida Delegation, SEUS/Japan.....	250,000
Enterprise Community of SW Florida.....	200,000
Lake Mary Community Building - Orange County.....	100,000
Old Bostwick Schoolhouse Renovations - Putnam County.....	292,000
NMSDC/FRMBC National Conference - Florida Regional Minority Business Council.....	50,000
International Services Network (ISN) - Greater Miami Chamber of Commerce.....	300,000
Miami International Film Festival - Dade County.....	50,000
Commercial Revitalization - Cinco Bayou - Okaloosa County..	300,000
City of Belle Glade Boat Lock - Palm Beach County.....	1,500,000
Polk County Business Incubator.....	75,000
Puerto Rican Community/Enterprise Center.....	50,000
City of Blountstown Municipal Replacement Building - Calhoun County.....	125,000
World Trade Center - Tampa Bay.....	500,000
Historic Fish House - Indian River County.....	300,000
Okaloosa County Agricultural/City of Crestview Multi-Purpose Facility.....	250,000
Davis Street Community Police Sub-station and Wellness Clinic - Duval County.....	250,000
Barwick Road Pedestrian Connection - Palm Beach County.....	70,000
Lynx Replacement - CFRTA Hybrid Electric Bus Procurement Program - City of Orlando.....	300,000
Central Florida Regional Transportation Passenger Shelter Program.....	300,000
Dania Beach Street Lighting Project - Broward County.....	100,000
Internationalizing the Economy of Tampa Bay.....	250,000
Business Redevelopment of Lowry Park Zoo.....	100,000
Intergenerational Mentoring - Dade County.....	10,000
SBA NEC/Business Incubator Center - City of Orlando.....	100,000
Tampa Riverwalk Project - Hillsborough County.....	2,000,000
Tampa Riverwalk Parking Garage - Hillsborough County.....	2,500,000
St. Lucie County Education and Research Park - Main Building	3,100,000
Exponica International - Miami-Dade.....	50,000
International Conference- Florida Conference on Democracy in the Hemisphere.....	100,000

Funds provided in Specific Appropriation 2685A for the Tampa Riverwalk are contingent upon the provision of an equal amount of local match.

Funds provided in Specific Appropriation 2685A for the Tampa Riverwalk Parking Garage are contingent upon the provision of an equal amount of matching funds.

2686	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY	
	ENHANCEMENT AND PROMOTION	
	FROM GENERAL REVENUE FUND	2,500,000

From the funds in Specific Appropriation 2686, \$2,500,000 is provided for the Andrews Institute of Orthopedic Science and Research.

2687	SPECIAL CATEGORIES	
	SUNSHINE STATE GAMES	
	FROM GENERAL REVENUE FUND	200,000

2688	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM PROFESSIONAL SPORTS DEVELOPMENT	
	TRUST FUND	2,750,000

2689	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM GENERAL REVENUE FUND	7,600,000
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND	4,900,000

Funds in Specific Appropriation 2689 shall be allocated as follows:

From non-recurring general revenue funds:	
Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	2,100,000
Florida Trade and Exhibition Center.....	300,000

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Special Needs.....	800,000	
International Programs.....	1,000,000	
From recurring trust funds:		
International Programs.....	4,900,000	

2690	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM GENERAL REVENUE FUND	4,400,000	

Funds in Specific Appropriation 2690 shall be allocated as follows:

From non-recurring general revenue funds:		
Military Base Protection.....	3,400,000	
Defense Reinvestment.....	1,000,000	

2691	SPECIAL CATEGORIES		
	ECONOMIC RECOVERY ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	784,200	

Funds in Specific Appropriation 2691 provide a portion of the state match of \$1,000,000 required for a federal Economic Adjustment Assistance Award granted in October, 2004 by the U.S. Department of Commerce-Economic Development Administration, award number 04-79-05513, to promote economic recovery in Florida counties post catastrophic events.

2692	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COMMISSION ON		
	TOURISM		
	FROM GENERAL REVENUE FUND	4,400,000	
	FROM TOURISM PROMOTION TRUST FUND		20,299,209

2692A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	399	

2693	SPECIAL CATEGORIES		
	FILM AND ENTERTAINMENT		
	FROM GENERAL REVENUE FUND	20,753,296	

Funds in Specific Appropriation 2693 shall be allocated as follows:

From non-recurring general revenue funds:		
Film and Entertainment - Operations.....	753,296	
Film and Entertainment - Incentives.....	20,000,000	

Funds in Specific Appropriation 2693 for incentives may be spent by the Office of Tourism, Trade and Economic Development provided that House Bill 1321 or Senate Bill 2110 or substantially similar legislation does not become law to create tax credits for the film and entertainment industry.

From the funds provided in Specific Appropriation 2693, the Office of Tourism, Trade and Economic Development shall develop an annual report on the use of funds to include a listing and description of grant recipients, estimated return on investment of state funds, and information on intangible benefits to the state derived from the expenditure of grant funds.

2694	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BROWNFIELDS		
	REDEVELOPMENT PROJECT		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		237,500

2696	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		900,000

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2697	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	5,700,000	
Funds in Specific Appropriation 2697 from non-recurring general revenue shall be allocated as follows:			
From non-recurring general revenue funds:			
	Defense Infrastructure.....	3,000,000	
	Rural Infrastructure.....	2,700,000	
Funds in Specific Appropriation 2697 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.			
2698	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	15,250,000	
A portion of the funds in Specific Appropriation 2698 shall be allocated as follows:			
	Landscape Study US 1 - Village of Tequesta.....	250,000	
	Lake Wales Municipal Airport Economic Development Project...	3,000,000	
	S.W. 11th Avenue Bridge Repair Project - Broward County....	200,000	
	Coral Gables Trolley Program - Dade County.....	200,000	
	Hangar Construction - Okaloosa County.....	1,000,000	
	NW 40th Street Sidewalk/Curbing Drainage Improvement.....	100,000	
	Intersection Improvements at State Road 60 and Royal Palm - Indian River County.....	500,000	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	90,099,861	
	FROM TRUST FUNDS		49,297,959
	TOTAL ALL FUNDS		139,397,820
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF PROGRAM: ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,385,139	
2699	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		5,039
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,570,519
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,341
	FROM LAW ENFORCEMENT TRUST FUND		132,700
2700	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
2701	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,256,105
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2702	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		663,416
2703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	22,282	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		200,530
2704	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		53,899

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2705	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		240,558
2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	954,055	1,051,630
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2708	FIXED CAPITAL OUTLAY FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING FROM HIGHWAY SAFETY OPERATING TRUST FUND .		279,500
2709	FIXED CAPITAL OUTLAY NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,556,700
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	981,376	19,899,253
	FROM TRUST FUNDS		
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		20,880,629
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	99,975,350	
2710	SALARIES AND BENEFITS POSITIONS	2,357.00	
	FROM GENERAL REVENUE FUND	116,613,858	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,196,192
	FROM GAS TAX COLLECTION TRUST FUND		244,156
	FROM GRANTS AND DONATIONS TRUST FUND		110,535
	FROM LAW ENFORCEMENT TRUST FUND		345,806
2711	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	11,883,069
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,000
	FROM GRANTS AND DONATIONS TRUST FUND		345,000
2712	EXPENSES FROM GENERAL REVENUE FUND	1,919,086	10,283,956
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		890,806
	FROM GRANTS AND DONATIONS TRUST FUND		118,203
	FROM LAW ENFORCEMENT TRUST FUND		193,673
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	169,331	2,347,296
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,033,210
	FROM GRANTS AND DONATIONS TRUST FUND		263,100
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2714	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779	9,729,686
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		117,000
	FROM GRANTS AND DONATIONS TRUST FUND		
2715	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,100,000

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2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		587,313
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,661,631
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,250
2718	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2719	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,358,645	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,757,216
2721	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2722	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2723	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,714,774
2724	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,001,550
2724A	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,200,000
2724B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		628,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	129,642,835	
	FROM TRUST FUNDS		88,434,430
	TOTAL POSITIONS	2,357.00	
	TOTAL ALL FUNDS		218,077,265
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,753,767	
2725	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	27.00 2,240,811	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,435
2726	EXPENSES FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,000
2727	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	

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2728	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2730	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,790	5,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	65,559	5,239
2732	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,553,550	209,674
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,763,224

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	35,711,844	
2733	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,317.00 459,609	48,450,193 91,054
2734	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		913,368 59,850
2735	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	49,082	12,912,659 56,610
2736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	55,720	1,254,363 106,856
2737	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,900
2738	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		698,000
2739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		495,311
2739A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND		535,000

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2740	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2741	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2742	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,298,288
2743	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		708,108
2744	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2745	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		900,000
2745A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		456,181
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,152,476	
	FROM TRUST FUNDS		85,752,920
	TOTAL POSITIONS	1,317.00	
	TOTAL ALL FUNDS		86,905,396
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,525,239	
2746	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,120,448
2747	EXPENSES FROM GENERAL REVENUE FUND	2,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		277,215
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,623
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	
	FROM TRUST FUNDS		2,432,436
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		2,434,803
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	APPROVED SALARY RATE	6,685,372	
2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	217.00	8,426,526
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		492,238
	FROM GRANTS AND DONATIONS TRUST FUND		91,862

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2751	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412	
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND		182,550	
	FROM GRANTS AND DONATIONS TRUST FUND		700,917	
2752	EXPENSES			
	FROM GENERAL REVENUE FUND	31,477		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,209,656	
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND		128,540	
	FROM GRANTS AND DONATIONS TRUST FUND		1,039,862	
2753	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		71,450	
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND		7,730	
	FROM GRANTS AND DONATIONS TRUST FUND		405,428	
2754	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,125	
2755	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		110,556	
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND		4,232	
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND	31,477		
	FROM TRUST FUNDS		13,532,084	
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS		13,563,561	

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		1,197,219	
2756	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,588,562
2757	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			148,244
2758	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			30,000
2759	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,403
2760	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			20,949
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			1,790,158
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			1,790,158

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		12,253,338	
2761	SALARIES AND BENEFITS	POSITIONS	413.00	
	FROM GENERAL REVENUE FUND		88,484	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			13,392,607
	FROM GAS TAX COLLECTION TRUST FUND			2,834,640
2762	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			270,274
	FROM GAS TAX COLLECTION TRUST FUND			11,438
	FROM GRANTS AND DONATIONS TRUST FUND			40,000

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2763	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,782,301
	FROM GAS TAX COLLECTION TRUST FUND		553,115
	FROM GRANTS AND DONATIONS TRUST FUND		170,000
2764	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		10,500,000
2765	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		6,120,000
2766	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		4,880,000
2767	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		326,341
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
2768	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		245,000
2769	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		285,000
2770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		238,746
	FROM GAS TAX COLLECTION TRUST FUND		3,040
2771	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,109,750
2772	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,477,636
From the funds provided in Specific Appropriation 2772, the Department of Highway Safety and Motor Vehicles shall provide free license plates to National Guard members if such authority is granted by law.			
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		190,139
	FROM GAS TAX COLLECTION TRUST FUND		37,586
2774	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	100,156	
	FROM TRUST FUNDS		57,695,964
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		57,796,120

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,167,039		
2775	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		144,306	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,665,735
2776	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			40,000
2777	EXPENSES			
	FROM GENERAL REVENUE FUND		2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			169,130
2778	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			75,323
2779	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,659
2780	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			21,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		146,973	
	FROM TRUST FUNDS			2,976,314
	TOTAL POSITIONS		40.00	
	TOTAL ALL FUNDS			3,123,287

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,888,259		
2781	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,356
	FROM GRANTS AND DONATIONS TRUST FUND			53,937
2782	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,074,208
	FROM GRANTS AND DONATIONS TRUST FUND			8,830
2783	EXPENSES			
	FROM GENERAL REVENUE FUND		2,337,860	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,710,771
	FROM GAS TAX COLLECTION TRUST FUND			213,265
	FROM LAW ENFORCEMENT TRUST FUND			3,752
2784	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			911,906
2785	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		189,159	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			547,128
	FROM GAS TAX COLLECTION TRUST FUND			17,333
2786	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			31,101
2787	SPECIAL CATEGORIES			
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,290,647

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,527,019	
FROM TRUST FUNDS		29,863,234
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		32,390,253

LEGISLATIVE BRANCH

SENATE

2788 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	39,195,995	

HOUSE OF REPRESENTATIVES

2789 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	61,300,202	

LEGISLATIVE SUPPORT SERVICES

2790 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	24,022,639	
FROM GRANTS AND DONATIONS TRUST FUND		950,000
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		135,240

2791 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	24,022,638	
FROM GRANTS AND DONATIONS TRUST FUND		950,000
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		135,241

2792 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	319,895	
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		23,377

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	48,365,172	
FROM TRUST FUNDS		2,193,858
TOTAL ALL FUNDS		50,559,030

ADMINISTRATIVE PROCEDURES COMMITTEE

2794 LUMP SUM		
ADMINISTRATIVE PROCEDURES		
FROM GENERAL REVENUE FUND	1,320,350	

2794A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,609	

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
FROM GENERAL REVENUE FUND	1,322,959	

TOTAL ALL FUNDS		1,322,959
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INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2795 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
RELATIONS		
FROM GENERAL REVENUE FUND	941,488	

2795A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,606	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	943,094	
	TOTAL ALL FUNDS		943,094
OFFICE OF PUBLIC COUNSEL			
2796	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,292,025	
2796A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,929	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,298,954	
	TOTAL ALL FUNDS		2,298,954
ETHICS, COMMISSION ON			
2797	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		122,024
2798	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,440,444	5,685
2799	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	88,651	
2800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,105	134
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,532,200	127,843
	TOTAL ALL FUNDS		2,660,043
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
2801	EXPENSES FROM GENERAL REVENUE FUND	79,072	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
2802	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	9,503,463	
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,033	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND		9,531,496	
TOTAL ALL FUNDS			9,531,496
AUDITOR GENERAL			
2804 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND		41,723,709	
2806 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		120,699	
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND		41,844,408	
TOTAL ALL FUNDS			41,844,408
AUDITING COMMITTEE			
2807 LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND		399,896	
2808 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		534	
TOTAL: AUDITING COMMITTEE FROM GENERAL REVENUE FUND		400,430	
TOTAL ALL FUNDS			400,430
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
APPROVED SALARY RATE	17,884,715		
2809 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	440.00		24,836,501
2810 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			748,296
2811 EXPENSES FROM ADMINISTRATIVE TRUST FUND			8,639,368
From the funds provided in Specific Appropriation 2811, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.			
2812 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			1,315,477
2813 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			200,000
2814 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			2,000,000
2815 SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND			57,037,575

SECTION 6 - GENERAL GOVERNMENT

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM ADMINISTRATIVE TRUST FUND 34,869,453

From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM ADMINISTRATIVE TRUST FUND 25,979,451

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2818 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND 2,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2818 in the event actual ticket sales on a newly-launched game exceeds or is anticipated to exceed the original sales projections for the game which has resulted in increased retailer incentive payments. The budget amendment request must be justified with information showing that actual sales have or will exceed the original projected sales for the specific game.

2819 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 361,007

2820 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 23,400

2820A SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
FUND
FROM ADMINISTRATIVE TRUST FUND 4,000,000

Funds in Specific Appropriation 2820A provide budget authority to transfer unencumbered funds remaining in the Administrative Trust Fund at the end of Fiscal Year 2005-2006. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2006, the department shall transfer the unencumbered cash balance in the Administrative Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than \$4,000,000, the remaining budget authority shall revert to the Administrative Trust Fund. In the event the June 30, 2006, unencumbered cash balance exceeds \$4,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and, upon approval, transfer the remaining balance.

2821 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 177,072

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS			
FROM TRUST FUNDS			162,687,600
TOTAL POSITIONS	440.00		
TOTAL ALL FUNDS			162,687,600

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,123,331		
2822 SALARIES AND BENEFITS	POSITIONS	81.50	
FROM ADMINISTRATIVE TRUST FUND			5,312,146
2823 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			8,700
2824 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			786,867
2825 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			71,240
2826 SPECIAL CATEGORIES			
MAIL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			200,016
2827 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			42,871
2828 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			32,765
2829 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM ADMINISTRATIVE TRUST FUND			447,080
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,901,685
TOTAL POSITIONS	81.50		
TOTAL ALL FUNDS			6,901,685

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	470,629		
2830 SALARIES AND BENEFITS	POSITIONS	7.00	
FROM ADMINISTRATIVE TRUST FUND			678,441
2831 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			2,806
TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			681,247
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS			681,247

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,655,393		
2832 SALARIES AND BENEFITS	POSITIONS	305.50	
FROM SUPERVISION TRUST FUND			12,717,811

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2832, \$250,000 from the Supervision Trust Fund shall be held in reserve contingent upon the Department of Management Services implementing a revised organizational structure for the Division of Facilities Management and Building Construction that eliminates three Senior Management or Select Exempt Service positions. Upon implementation of the revised structure, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, requesting release of the funds.

2833	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	17,000
2834	EXPENSES FROM SUPERVISION TRUST FUND	5,496,206
2834A	AID TO LOCAL GOVERNMENTS CITY OF TALLAHASSEE - CAPITAL CITY PLAZA FROM GENERAL REVENUE FUND	400,000
2834B	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND	5,000,000
2835	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	80,000
2836	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,232,532
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	6,942,675
2838	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,322,854
2839	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,086,472
2840	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND	1,058,734

Funds provided in Specific Appropriation 2840 are contingent upon the submission of an updated project plan by the Department of Management Services. The department is authorized to request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the plan, including but not limited to all expenditures related to the proposed projects and the associated funding sources. The plan shall also: include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No funds shall be used for the refurbishment of master lease space for occupancy by the Department of Revenue.

2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,198,857
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	122,101

SECTION 6 - GENERAL GOVERNMENT

2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	152,902
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND 18,000,000 FROM PUBLIC FACILITIES FINANCING TRUST FUND	96,000,000

Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site development and construction of office buildings for the Department of Revenue on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed, that prevent the automatic reversion of Parcels 3 and 4 to the St. Joe Company. The buildings must be constructed using the Leadership in Energy and Environmental Design national standards for construction.

The department must prepare a master transition plan to address the occupancy of the new facilities and the strategy for backfilling or eliminating vacated state-owned and privately-leased office buildings or space in Leon County. The plan should include rental rates and occupancy percentages for movement of agency personnel in or out of state-owned and privately-leased facilities. The department, in conjunction with the Department of Revenue, should also address, in the plan, the transition of information technology systems to the Shared Resource Center at the Capital Circle Office Complex. The master transition plan must be submitted to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council by March 1, 2007.

2847A	FIXED CAPITAL OUTLAY PLANNING/DESIGN/SITE DEVELOPMENT - CAPITAL CIRCLE OFFICE COMPLEX - PARCEL 4 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	7,000,000
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Funds in Specific Appropriation 2847A are provided to the Department of Management Services to initiate the planning, design, and site development phase for an office building on Parcel 4 at the Capital Circle Office Complex.

2848	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	59,232
2849	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,422,282
2850	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	609,500
2851	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	8,908,986

From the funds provided in Specific Appropriation 2851, \$350,000 is for the installation of parking equipment in garages C, D and E in the Capitol Center.

2851A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	238,528
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	29,906,673

SECTION 6 - GENERAL GOVERNMENT

2853	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND		3,700,000	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		34,338,528	187,704,179
	TOTAL POSITIONS	305.50		
	TOTAL ALL FUNDS			222,042,707

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2859 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673		
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 11.00		853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND			236,437
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND			50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND			1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND			33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,880,634
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,880,634

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	743,490		
2861	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS 15.00		973,005
2862	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2863	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND		2,470	1,357,449
2864	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND			551,200

SECTION 6 - GENERAL GOVERNMENT

2865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		3,587
2866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND		2,038
2867	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	176,845	
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND		6,012
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	179,315	
	FROM TRUST FUNDS		2,942,205
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,121,520

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	167,871	
2870	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS 5.00	222,081
2871	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,129
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		2,228
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		2,004
2875	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		308,382
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		308,382

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	449,356	
2876	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 9.00	724,020

SECTION 6 - GENERAL GOVERNMENT

2877	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		141,237
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		232
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		3,929
2880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		3,607
2881	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		650,000
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		1,785,525
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,785,525

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,913,421	
2883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 60.00 771,896	2,970,822
2884	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,956	35,000
2885	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	350,842	401,626
2886	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,700	76,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	207	41,126
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,404	8,016
2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000	120,000
2891	SPECIAL CATEGORIES 3RD PARTY MONITORING - WEB-BASED E- PROCUREMENT SYSTEM CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		86,400
2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND . . .		15,457,000

Funds provided in Specific Appropriation 2892 are contingent upon the

SECTION 6 - GENERAL GOVERNMENT

deposit into the Department of Management Services' Grants and Donations Trust Fund of the transaction fee authorized under section 287.057(23)(c), Florida Statutes, for payment of the MyFloridaMarketPlace contract after all expenditures for the department's purchasing functions have been satisfied. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Such a request shall document that transaction fee revenues are available for payment of the contract. Should revenues available for payment under the contract exceed the amount of budget authority appropriated, the department is authorized to request a budget amendment pursuant to the provisions of chapter 216, Florida Statutes.

2893 SPECIAL CATEGORIES
PURCHASING BILLING AND COLLECTION CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 900,000

Funds in Specific Appropriation 2893 are contingent upon the submission of a business case proposal by the Department of Management Services for billing and collection services for the state's purchasing system. The business case shall also include a comparative cost benefit analysis for the performance of this service by the state and by the purchasing system vendor to determine the cost differences. The department is authorized to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the business case.

2893A SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 57,000

2893B SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM GRANTS AND DONATIONS TRUST FUND . . . 749,588

2894 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,815
FROM GRANTS AND DONATIONS TRUST FUND . . . 18,431

2895 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM GENERAL REVENUE FUND 7,663
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,769,959

TOTAL: PURCHASING OVERSIGHT
FROM GENERAL REVENUE FUND 1,259,483
FROM TRUST FUNDS 22,633,968

TOTAL POSITIONS 60.00
TOTAL ALL FUNDS 23,893,451

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 781,235

2896 SALARIES AND BENEFITS POSITIONS 19.00
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,046,354

2897 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,000

2898 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND . . . 225,892

2899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 43,991

2900 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,762

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2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		27,043
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,357,657
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		1,357,657

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,498,552	
2903	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM GENERAL REVENUE FUND		382,416
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		2,918,263

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.80
OPS	\$132.89
Justice Administrative Commission	\$289.95
State Court System	\$251.17
County Health Department	\$289.95

2904	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2905	EXPENSES FROM GENERAL REVENUE FUND	277,906	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		395,606
2906	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2907	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	524,181	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		263,032

From the funds in Specific Appropriation 2907, \$500,000 from the General Revenue Fund is provided for the Department of Management Services to contract for an independent audit of the off-shoring of state employee personnel data. The department shall consult with the Auditor General, in a manner as prescribed by professional auditing standards, in defining the terms of the audit engagement.

2908	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,083	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,647
2909	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		70,000
2910	SPECIAL CATEGORIES HUMAN RESOURCES OUTSOURCING PROJECT MANAGEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		110,000

No funds in Specific Appropriations 2903 through 2915 other than Specific Appropriation 2910 are authorized for the payment of

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contracted project management costs for the statewide human resources system, PeopleFirst.

2911	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	1,735,957	
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	2,216	16,242
2913	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		44,153,424
2913A	SPECIAL CATEGORIES PEOPLE FIRST SYSTEM - SYSTEM ENHANCEMENTS FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		433,000
2914	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2915	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	9,753	39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,950,512	48,570,215
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		51,520,727
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,811,369	
2916	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	31.00	550,067 19,639 1,854,503 25,699
2917	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		139,951 98,631
2918	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		89,973 3,205 567,101 5,095
2919	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		67,482 44,773
2920	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,539

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2921	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND	245,915	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	667,146	
2922	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	38,600,000	
2923	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864	
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND	5,330	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	896	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	16,906	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	452	
2925	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000	
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND	5,197	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	363	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,864	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	173	
2927	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND	87,705	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	195,690	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	43,440,264	
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS	43,440,264	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,475,767	
2928	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM OPERATING TRUST FUND	9,196,351	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	95,146	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	625,705	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	37,808	

Funds in Specific Appropriations 2928 through 2937 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

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2929	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	100
2930	EXPENSES	
	FROM OPERATING TRUST FUND	3,434,220
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	49,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	60,286
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	11,370
2931	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	2,500
2932	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM OPERATING TRUST FUND	52,693
2933	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	37,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST	
	FUND	14,766
	FROM OPERATING TRUST FUND	3,142,771
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	79,000
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	25,000
2934	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	133,000
2935	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	66,019
2936	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	128,400
2937	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	71,830
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	743
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	4,887
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	295
2938	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND	67,416
2939	PENSIONS AND BENEFITS	
	DISABILITY BENEFITS TO JUSTICES AND JUDGES	
	FROM GENERAL REVENUE FUND	743,000
2940	PENSIONS AND BENEFITS	
	FLORIDA NATIONAL GUARD	
	FROM GENERAL REVENUE FUND	12,760,000
2941	PENSIONS AND BENEFITS	
	SPECIAL PENSIONS AND RELIEF ACTS	
	FROM GENERAL REVENUE FUND	3,864

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2942	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,480,000	
2943	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,032,464	17,489,165
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,521,629
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,889,352	
2944	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	76.00	5,101,716
2945	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
2946	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		904,318 617,207
<p>From the funds provided in Specific Appropriation 2946, from the Wireless Emergency Telephone System Trust Fund, the Wireless 911 Board shall report by September 30, 2006, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives the date that the wireless E911 fee can be reduced to a level which funds all counties' costs, including rural counties' costs, associated with operating and maintaining an E911 system that is technologically and competitively neutral, the providers' costs required to meet the recurring costs of providing E911 service, and the costs for the Board to manage, administer and oversee the receipts and disbursement of the fund. The Wireless 911 Board report shall take into consideration the total revenues generated from both wireless and wireline 911 fees and the total costs to the counties to operate and maintain the wireline and wireless E911 systems.</p>			
2947	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
2948	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		28,381,761
2949	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
2950	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		129,663,826
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		87,083

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	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	64,000	
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,543	
2953	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	50,000	
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	30,749	
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,178,162	
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	218,933,344	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS	218,933,344	

WIRELESS SERVICES

	APPROVED SALARY RATE	1,007,553	
2957	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	16.00 364,517 182,002 754,362	
2958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
2959	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	21,577 13,376 439,612	
2960	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,000 20,000	
2961	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	30,000	
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	393 1,070 1,434	
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	20,000	

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2964	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2964A	SPECIAL CATEGORIES PURCHASE OF REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM GENERAL REVENUE FUND	100,000	
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,822	910 3,770
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	494,309	19,686,536
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		20,180,845

INFORMATION SERVICES

The Department of Management Services shall submit to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a business plan for the operation of the Shared Resource Data Center. At a minimum, the plan must include: (1) for each service provided by the center, the projected direct and indirect costs, the proposed rates to be charged to users, the projected revenues to be collected, and the projected number of users; (2) the data center's cost allocation plan; (3) a financial statement for the data center on a cash and modified accrual basis including a list of outstanding accounts receivable by user and a list of outstanding accounts payable by vendor; and (4) a report of the data center's technology infrastructure and utilization. The business plan shall be submitted by October 1, 2006.

APPROVED SALARY RATE 2,405,571

2966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	44.00 208,870	2,938,224
2967	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2967, 2968, 2970, 2973, 2974, and 2975 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

2968	EXPENSES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	21,252	3,375,887
2969	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		238,088
2969A	LUMP SUM OFFICE OF INFORMATION SECURITY - DMS POSITIONS FROM GENERAL REVENUE FUND	5.00 290,557	

Funds in Specific Appropriation 2969A shall not be released until after January 1, 2007, based upon the Department of Management Services' submission of an expenditure plan for approval to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission, in accordance with the provisions of sections 216.181(6) and

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216.177, Florida Statutes.

2970	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM WORKING CAPITAL TRUST FUND		3,951,929
2970A	SPECIAL CATEGORIES CHILLER EQUIPMENT - SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	500,000	
2970B	SPECIAL CATEGORIES SETTLEMENT AGREEMENTS		
	FROM GENERAL REVENUE FUND	7,623,117	

Funds in Specific Appropriation 2970B are provided to settle all claims, both existing and future, arising from, or relating to, Contract 02-STO-ITN-006 (the Contract). The Department of Management Services immediately shall offer to pay the sum of \$2,438,171.07 to BearingPoint, Inc. to cover all claims by BearingPoint and its subcontractors under the Contract, based on the terms in the Settlement Offer dated April 6, 2006, from the department to BearingPoint and on this proviso. These funds are appropriated in accordance with the Settlement Offer to satisfy all claims, costs and attorney fees incurred by BearingPoint and are contingent BearingPoint's acceptance of the terms in the Settlement Offer and on BearingPoint agreeing to forever dismiss and release all claims against the State of Florida.

Funds in Specific Appropriation 2970B are provided to settle all claims, both existing and future, arising from, or relating to, Contract 02-STO-ITN-006 (the Contract). The department immediately shall offer to pay the sum of \$5,184,945.76 to Accenture LLP to cover all claims by Accenture and its subcontractors under the Contract, based on the terms in the Settlement Offer dated April 6, 2006, from the department to Accenture and on this proviso. These funds are appropriated in accordance with the Settlement Offer to satisfy all claims, costs and attorney fees incurred by Accenture and are contingent Accenture's acceptance of the terms in the Settlement Offer and on Accenture agreeing to forever dismiss and release all claims against the State of Florida.

2971	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	363,000	
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	881	
	FROM WORKING CAPITAL TRUST FUND		27,690
2973	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		500,000
2974	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		1,731,726
2975	SPECIAL CATEGORIES DISASTER RECOVERY SERVICES CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		1,346,208
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	962	
	FROM WORKING CAPITAL TRUST FUND		17,595
2977	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND		1,000

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TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	9,018,639	
FROM TRUST FUNDS		14,634,201
TOTAL POSITIONS	49.00	
TOTAL ALL FUNDS		23,652,840

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	2,162,771	
2978 SALARIES AND BENEFITS	POSITIONS	35.00
FROM GENERAL REVENUE FUND		1,560,275
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		1,209,849
2979 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,277	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		55,863
2980 EXPENSES		
FROM GENERAL REVENUE FUND	85,078	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		379,490
2981 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,399	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		5,721
2982 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	49,293	
2983 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,840	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		3,572
2984 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,101	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		6,282
2985 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND	22,630	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND		17,498
TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,746,893	
FROM TRUST FUNDS		1,678,275
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		3,425,168

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	2,610,249	
2986 SALARIES AND BENEFITS	POSITIONS	67.00
FROM GENERAL REVENUE FUND		2,717,515
FROM GRANTS AND DONATIONS TRUST FUND		795,482
2987 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	37,800	
FROM GRANTS AND DONATIONS TRUST FUND		77,040

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2988	EXPENSES			
	FROM GENERAL REVENUE FUND	428,635		
	FROM GRANTS AND DONATIONS TRUST FUND			133,618
2989	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,736		
2990	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	708,295		
	FROM GRANTS AND DONATIONS TRUST FUND			282,326
2991	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,506		
	FROM GRANTS AND DONATIONS TRUST FUND			36,000
2992	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	15,319		
	FROM GRANTS AND DONATIONS TRUST FUND			3,856
2993	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,986		
	FROM GRANTS AND DONATIONS TRUST FUND			5,812
2994	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GRANTS AND DONATIONS TRUST FUND			143,896
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,958,792		
	FROM TRUST FUNDS			1,478,030
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			5,436,822

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,524,089		
2995	SALARIES AND BENEFITS		70.00	
	FROM ADMINISTRATIVE TRUST FUND			6,855,878
2996	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			319,242
2997	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,145,992
2998	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			71,550
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			187,600
3000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			52,814
3001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			28,186

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS			8,661,262
TOTAL POSITIONS	70.00		
TOTAL ALL FUNDS			8,661,262
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
APPROVED SALARY RATE		9,944,541	
3002 SALARIES AND BENEFITS	POSITIONS	199.00	
FROM ADMINISTRATIVE TRUST FUND			12,660,167
3003 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			230,000
3004 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			3,210,162
3005 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			38,896
3006 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			1,114,951
3007 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			338,986
3008 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			2,500
3009 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			81,348
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
FROM TRUST FUNDS			17,677,010
TOTAL POSITIONS	199.00		
TOTAL ALL FUNDS			17,677,010

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3046, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3010 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			49,750

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3011	EXPENSES		
	FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3012	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3013	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3014	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
3015	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3016	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	3,122,450	
3017	SALARIES AND BENEFITS		
	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	2,977,336	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		998,440
3018	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3019	EXPENSES		
	FROM GENERAL REVENUE FUND	6,831,815	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		256,825
From the funds in Specific Appropriations 3019, \$2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.			
3020	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,077	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		186,853
3021	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		225,000
3022	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,481,900	
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		165,000

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3024	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	180,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		
3025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		49,079
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,053	9,510
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		
3026A	FIXED CAPITAL OUTLAY CONSOLIDATION OF UNITS AT MIRAMAR ARMORY		
	FROM GENERAL REVENUE FUND	4,644,300	
	FROM COOPERATIVE AGREEMENT TRUST FUND		300,000
3027	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	18,600,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	36,575,481	2,488,879
	FROM TRUST FUNDS		
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		39,064,360

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,631,746	
3028	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND		3,335,448
	FROM COOPERATIVE AGREEMENT TRUST FUND		298,705
3029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,525	
3030	EXPENSES		
	FROM GENERAL REVENUE FUND	959,409	
3031	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	143,074	
3032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	45,770	
3033	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,000	
3034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND	5,000	
3035	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
3036	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	30,000	
3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	279,909	

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3038	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,646	
	FROM COOPERATIVE AGREEMENT TRUST FUND		1,791
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,949,781	
	FROM TRUST FUNDS		300,496
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,250,277

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	5,600,741	
3039	SALARIES AND BENEFITS	POSITIONS	174.00
	FROM COOPERATIVE AGREEMENT TRUST FUND		7,208,238
3040	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM COOPERATIVE AGREEMENT TRUST FUND		2,047,000
3041	EXPENSES		
	FROM GENERAL REVENUE FUND	168,400	
	FROM COOPERATIVE AGREEMENT TRUST FUND		9,789,968
3042	OPERATING CAPITAL OUTLAY		
	FROM COOPERATIVE AGREEMENT TRUST FUND		6,000
3043	FOOD PRODUCTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND		250,000
3044	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM COOPERATIVE AGREEMENT TRUST FUND		70,000
3045	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COOPERATIVE AGREEMENT TRUST FUND		3,020,000
3046	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES CONTRACTING WITH		
	MILITARY AFFAIRS		
	FROM GENERAL REVENUE FUND	1,250,000	
	FROM WELFARE TRANSITION TRUST FUND		4,050,000
3047	SPECIAL CATEGORIES		
	ENGINEERING CONSULTANTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND		30,000
3048	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND		2,620,000
3049	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COOPERATIVE AGREEMENT TRUST FUND		77,325
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	1,568,400	
	FROM TRUST FUNDS		29,168,531
	TOTAL POSITIONS	174.00	
	TOTAL ALL FUNDS		30,736,931

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE	16,860,649
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SECTION 6 - GENERAL GOVERNMENT

3050	SALARIES AND BENEFITS	POSITIONS	341.00	
	FROM REGULATORY TRUST FUND			21,469,008
3051	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			400,588
3052	EXPENSES			
	FROM REGULATORY TRUST FUND			4,223,903
3053	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			387,546
3054	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			72,055
3055	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND			20,385
3056	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			229,706
3057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			118,951
3058	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			139,526
3059	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			27,138,376
	TOTAL POSITIONS	341.00		
	TOTAL ALL FUNDS			27,138,376

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,338,322

3060	SALARIES AND BENEFITS	POSITIONS	331.00	
	FROM GENERAL REVENUE FUND		12,575,298	
	FROM ADMINISTRATIVE TRUST FUND			2,444,418
	FROM GRANTS AND DONATIONS TRUST FUND			4,580,471
3061	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			135,740
3062	EXPENSES			
	FROM GENERAL REVENUE FUND	996,505		
	FROM ADMINISTRATIVE TRUST FUND			882,830
	FROM GRANTS AND DONATIONS TRUST FUND			461,726
3063	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	106,929		
	FROM ADMINISTRATIVE TRUST FUND			120,235
3064	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	439,599		
	FROM ADMINISTRATIVE TRUST FUND			315,117

SECTION 6 - GENERAL GOVERNMENT

3065	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	835,214	
	FROM ADMINISTRATIVE TRUST FUND		689,717
	FROM GRANTS AND DONATIONS TRUST FUND		281,028
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	300,185	
	FROM ADMINISTRATIVE TRUST FUND		234,234
	FROM GRANTS AND DONATIONS TRUST FUND		14,029
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,729,148	
	FROM ADMINISTRATIVE TRUST FUND		297,197
	FROM GRANTS AND DONATIONS TRUST FUND		177,426
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,982,878	
	FROM TRUST FUNDS		10,634,168
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		27,617,046

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,047,529	
3068	SALARIES AND BENEFITS POSITIONS	116.50	
	FROM GENERAL REVENUE FUND	6,344,474	
3069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	61,455	
3070	EXPENSES		
	FROM GENERAL REVENUE FUND	1,500,746	
3071	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,012	
3072	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	755,558	
3073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,601	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	8,755,846	
	TOTAL POSITIONS	116.50	
	TOTAL ALL FUNDS		8,755,846

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,540,547	
3074	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	3,459,371	
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,715	
3076	EXPENSES		
	FROM GENERAL REVENUE FUND	171,050	
3077	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,326,266	

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3078	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	190,000	
3079	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	175,000	
3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		450,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,030	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,947,032	450,000
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		6,397,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	42,715,047	
3083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,402.00 11,358,399	6,974,195 664,833 36,888,624
3084	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		59,699 119,398 347,662
3085	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,298,840	1,043,738 8,435,842
3086	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		127,718 247,921
3087	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,750,093	887,597 20,731,472
3088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	250,020	479,752
3088A	QUALIFIED EXPENDITURE CATEGORY CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,790,842 5,417,513

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3089	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
	FROM GRANTS AND DONATIONS TRUST FUND		3,512,510
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	21,635,397	
	FROM TRUST FUNDS		89,559,302
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		111,194,699
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,391,944	
3090	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	444,358	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		270,681
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		25,807
	FROM GRANTS AND DONATIONS TRUST FUND		1,438,445
3091	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND		48,322
3092	EXPENSES		
	FROM GENERAL REVENUE FUND	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		47,509
	FROM GRANTS AND DONATIONS TRUST FUND		338,846
3093	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,283
	FROM GRANTS AND DONATIONS TRUST FUND		6,372
3093A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	31,395,913	
3094	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,809,431	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,290,036
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		24,994,336
3095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,719	
	FROM GRANTS AND DONATIONS TRUST FUND		16,732
3096	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3096A	QUALIFIED EXPENDITURE CATEGORY		
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,229,669
	FROM GRANTS AND DONATIONS TRUST FUND		2,387,005
3097	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022

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FROM GRANTS AND DONATIONS TRUST FUND . . .		3,214,043	
TOTAL: REMITTANCE AND DISTRIBUTION			
FROM GENERAL REVENUE FUND	39,624,120		
FROM TRUST FUNDS			39,716,767
TOTAL POSITIONS	48.00		
TOTAL ALL FUNDS			79,340,887

ESTABLISHMENT

APPROVED SALARY RATE	13,623,375		
3098 SALARIES AND BENEFITS	POSITIONS 444.00		
FROM GENERAL REVENUE FUND	3,589,105		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,185,428
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			208,394
FROM GRANTS AND DONATIONS TRUST FUND			11,617,623
3099 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			17,162
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			34,324
FROM GRANTS AND DONATIONS TRUST FUND			99,944
3100 EXPENSES			
FROM GENERAL REVENUE FUND	975,254		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			321,136
FROM GRANTS AND DONATIONS TRUST FUND			2,518,370
3101 OPERATING CAPITAL OUTLAY			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			29,955
FROM GRANTS AND DONATIONS TRUST FUND			58,148
3102 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND	4,651,112		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			3,992,441
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			308,934
FROM GRANTS AND DONATIONS TRUST FUND			22,137,443
3103 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	79,917		
FROM GRANTS AND DONATIONS TRUST FUND			153,349
3104A QUALIFIED EXPENDITURE CATEGORY			
CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT			
FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,266,932
FROM GRANTS AND DONATIONS TRUST FUND			2,459,338
3105 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND	1,624,570		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			107,303
FROM GRANTS AND DONATIONS TRUST FUND			3,364,174
TOTAL: ESTABLISHMENT			
FROM GENERAL REVENUE FUND	10,919,958		
FROM TRUST FUNDS			50,880,398
TOTAL POSITIONS	444.00		
TOTAL ALL FUNDS			61,800,356

COMPLIANCE

APPROVED SALARY RATE	13,447,641		
3106 SALARIES AND BENEFITS	POSITIONS 439.00		
FROM GENERAL REVENUE FUND	3,695,361		
FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,251,706

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	214,937	
	FROM GRANTS AND DONATIONS TRUST FUND	11,965,962	
3107	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	33,682	
	FROM GRANTS AND DONATIONS TRUST FUND	98,072	
3108	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	420,361	
	FROM GRANTS AND DONATIONS TRUST FUND	3,226,066	
3109	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	29,531	
	FROM GRANTS AND DONATIONS TRUST FUND	57,326	
3110	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,663,820	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	2,457,697	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	171,449	
	FROM GRANTS AND DONATIONS TRUST FUND	13,213,853	
3111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,458	
	FROM GRANTS AND DONATIONS TRUST FUND	152,472	
3111A	QUALIFIED EXPENDITURE CATEGORY		
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	1,561,170	
	FROM GRANTS AND DONATIONS TRUST FUND	3,030,509	
3112	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	107,560	
	FROM GRANTS AND DONATIONS TRUST FUND	3,371,533	
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,307,083	
	FROM TRUST FUNDS	42,380,727	
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS	51,687,810	
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	13,761,472	
3113	SALARIES AND BENEFITS		
	POSITIONS	461.00	
	FROM GENERAL REVENUE FUND	16,565,827	
	FROM ADMINISTRATIVE TRUST FUND	3,172,061	
	FROM GRANTS AND DONATIONS TRUST FUND	2,789,196	
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND	82,157	
	FROM GRANTS AND DONATIONS TRUST FUND	35,263	
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	2,377,683	
	FROM ADMINISTRATIVE TRUST FUND	1,358,711	
	FROM GRANTS AND DONATIONS TRUST FUND	786,879	

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3116	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3117	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,907,042
3118	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3119	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240,988	190,466 5,377
3120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,451	722,581 268,642
3121	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	92,591	35,310
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,441,689	58,543,692
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		78,985,381
TAXPAYER AID			
	APPROVED SALARY RATE	7,422,192	
3123	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	201.00 7,291,283	1,378,203 1,246,123
3124	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,586	20,042 14,195
3125	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,061,560	521,899 297,828
3126	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		54,485 2,161
3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	442,912	138,216 126,315
3128	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000

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3129	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	37,207		14,190
	FROM ADMINISTRATIVE TRUST FUND			
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	8,863,548		3,852,657
	FROM TRUST FUNDS			
	TOTAL POSITIONS	201.00		12,716,205
	TOTAL ALL FUNDS			

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,577,332		
3130	SALARIES AND BENEFITS	POSITIONS	1,165.50	
	FROM GENERAL REVENUE FUND		41,853,697	
	FROM ADMINISTRATIVE TRUST FUND			8,077,752
	FROM GRANTS AND DONATIONS TRUST FUND			6,970,671
3131	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	196,027		
	FROM ADMINISTRATIVE TRUST FUND			146,147
	FROM GRANTS AND DONATIONS TRUST FUND			90,767
3132	EXPENSES			
	FROM GENERAL REVENUE FUND	6,786,096		
	FROM ADMINISTRATIVE TRUST FUND			3,348,142
	FROM GRANTS AND DONATIONS TRUST FUND			2,065,492
3133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM ADMINISTRATIVE TRUST FUND			318,788
	FROM GRANTS AND DONATIONS TRUST FUND			13,845
3134	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,816,028		
	FROM ADMINISTRATIVE TRUST FUND			919,838
	FROM GRANTS AND DONATIONS TRUST FUND			652,281
3135	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			249,900
3136	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	238,417		
	FROM ADMINISTRATIVE TRUST FUND			90,923
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	51,891,615		22,944,546
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,165.50		74,836,161
	TOTAL ALL FUNDS			

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,119,479		
3137	SALARIES AND BENEFITS	POSITIONS	547.50	
	FROM GENERAL REVENUE FUND		20,153,679	
	FROM ADMINISTRATIVE TRUST FUND			3,909,028
	FROM GRANTS AND DONATIONS TRUST FUND			3,343,618
3138	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	84,409		
	FROM ADMINISTRATIVE TRUST FUND			64,606
	FROM GRANTS AND DONATIONS TRUST FUND			41,347
3139	EXPENSES			
	FROM GENERAL REVENUE FUND	3,066,587		
	FROM ADMINISTRATIVE TRUST FUND			1,538,478
	FROM GRANTS AND DONATIONS TRUST FUND			930,198

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3140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND		6,318
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,287,525	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3142	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,809	
	FROM ADMINISTRATIVE TRUST FUND		41,498
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	24,723,227	
	FROM TRUST FUNDS		10,842,352
	TOTAL POSITIONS	547.50	
	TOTAL ALL FUNDS		35,565,579

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,405,505	
3144	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND	6,918,223	
	FROM ADMINISTRATIVE TRUST FUND		2,092,068
	FROM GRANTS AND DONATIONS TRUST FUND		604,946
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM ADMINISTRATIVE TRUST FUND		29,252
3146	EXPENSES		
	FROM GENERAL REVENUE FUND	1,823,663	
	FROM ADMINISTRATIVE TRUST FUND		771,333
	FROM GRANTS AND DONATIONS TRUST FUND		212,063
3147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	206,433	
	FROM ADMINISTRATIVE TRUST FUND		206,297
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
3148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,586	
	FROM ADMINISTRATIVE TRUST FUND		10,481
3150	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3151	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,388,463	
FROM TRUST FUNDS		8,676,837
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		20,065,300

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,831,569	
3152 SALARIES AND BENEFITS	POSITIONS	57.00
FROM GENERAL REVENUE FUND	3,447,241	
FROM GRANTS AND DONATIONS TRUST FUND		85,747
3153 EXPENSES		
FROM GENERAL REVENUE FUND	497,150	
3154 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
3155 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	1,896	
3156 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,808	
3157 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,313	
FROM GRANTS AND DONATIONS TRUST FUND		555
3158 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	43,173	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,029,581	
FROM TRUST FUNDS		86,302
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		4,115,883

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,652,969	
3159 SALARIES AND BENEFITS	POSITIONS	65.00
FROM GENERAL REVENUE FUND	1,579,094	
FROM GRANTS AND DONATIONS TRUST FUND		1,905,492
3160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,150	
FROM GRANTS AND DONATIONS TRUST FUND		225,000
3161 EXPENSES		
FROM GENERAL REVENUE FUND	833,192	
FROM GRANTS AND DONATIONS TRUST FUND		391,008
3162 AID TO LOCAL GOVERNMENTS		
PETITION SIGNATURE VERIFICATION		
FROM GENERAL REVENUE FUND	75,000	

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3163	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000	
3164	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	12,500
3165	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	300,000	
3166	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3167	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,116,515

From the funds in Specific Appropriation 3167, \$591,515 is to be used to assist counties that did not purchase a certified voting system to meet the federal standards for voting systems accessibility by January 1, 2006, under section 301(a) of Title III of the Help America Vote Act. Funds in the amount of \$564,421.95 and \$27,092.25 shall be distributed to the Supervisor of Elections in Leon and Union counties, respectively. No funds are to be distributed until the Department of State receives a certificate from the Supervisor of Elections and the Chairman of the Board of County Commissioners of the respective county that states that accessible voting equipment that meets the requirements of section 301(a) of Title III of the Help America Vote Act has been delivered, accepted by the county, and is ready for use in an election. If the county has not complied with these requirements by the first election for federal office held in that respective county for the year 2006, then no funds may be distributed to the county.

3168	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		1,300,000
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	285,319	150,058
3169A	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3170	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,880	
3172	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	12,751	11,361
3174	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

The funds in Specific Appropriation 3174 shall be distributed to county supervisors of elections for the following purposes relating to

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voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

3175 SPECIAL CATEGORIES
 GRANTS AND AIDS - POLL WORKER RECRUITMENT
 AND TRAINING
 FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

From the funds in Specific Appropriation 3175, at least \$1,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 3175, \$500,000 may be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include revision and update of poll worker curricula developed in Fiscal Year 2005-2006 for poll worker training.

TOTAL: ELECTIONS
 FROM GENERAL REVENUE FUND 4,320,472
 FROM TRUST FUNDS 9,411,934

 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 13,732,406

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,046,701

3176 SALARIES AND BENEFITS POSITIONS 88.00
 FROM GENERAL REVENUE FUND 2,699,099
 FROM GRANTS AND DONATIONS TRUST FUND 1,177,369
 FROM OPERATING TRUST FUND 300,808

3177 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34,516
 FROM GRANTS AND DONATIONS TRUST FUND 2,452,614
 FROM OPERATING TRUST FUND 506,051

3178 EXPENSES
 FROM GENERAL REVENUE FUND 1,558,913
 FROM GRANTS AND DONATIONS TRUST FUND 534,891

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	FROM OPERATING TRUST FUND		329,116
3179	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM OPERATING TRUST FUND		22,500
3180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,750,000	
3181	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		143,655
	FROM OPERATING TRUST FUND		189,307
3182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM OPERATING TRUST FUND		85,870
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,511	
	FROM OPERATING TRUST FUND		17,270
3184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,433	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,967
	FROM OPERATING TRUST FUND		3,057
3185	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
3186	FIXED CAPITAL OUTLAY		
	MISSION SAN LUIS FORT CONSTRUCTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,209,344

Funds in Specific Appropriation 3186 shall be used for the construction of an Americans with Disabilities Act-compliant visitor center, restoration of the 17th-century plaza, and relocation of the 1938 Messer House. The Department of State shall contract with the Department of Management Services for administration of this project.

3186A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	14,085,585	

Funds in Specific Appropriation 3186A are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	22,253,215	
	FROM TRUST FUNDS		14,133,819
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		36,387,034

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,378,510	
3187	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		7,407,929
3188	EXPENSES		
	FROM GENERAL REVENUE FUND		3,539,155

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3189	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,000	
3190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	879,627	
3191	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	200,000	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,336	
3193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	66,331	
3194	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,395,739	
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		12,395,739

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,817,901	
3195	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	105.50 2,413,857	1,322,724 1,273,061
3196	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	169,916	302,826 52,412
3197	EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	2,137,489	793,982 661,949
3198	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
3199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GATES FOUNDATION GRANT FROM LIBRARY SERVICES TRUST FUND		1,150,000
3200	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,400,000	
3200A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS FROM GENERAL REVENUE FUND	2,200,000	

From the non-recurring general revenue funds in Specific Appropriation 3200A, \$2,200,000 is provided to supplement the library grant program. These funds are provided for Fiscal Year 2006-2007 only, and shall be used on a one-time basis for the procurement of library books, materials, supplies and services. The department may apply the operating grant portion of the state aid formula as the method to calculate the distribution of funds among eligible entities.

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3201	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	31,999,233	
	FROM LIBRARY SERVICES TRUST FUND		3,641,637
3202	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING		
	FROM GENERAL REVENUE FUND	200,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,000	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3204	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	98,845	
	FROM LIBRARY SERVICES TRUST FUND		356,622
	FROM RECORDS MANAGEMENT TRUST FUND		2,059
3205	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	577,580	
	FROM LIBRARY SERVICES TRUST FUND		1,773,197
3205A	SPECIAL CATEGORIES FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES		
	FROM GENERAL REVENUE FUND	1,800,000	

From the non-recurring general revenue funds in Specific Appropriation 3205A, \$1,800,000 is provided for a statewide pilot project providing one-on-one tutoring to school age children in any subject area through an internet connection using library or other community facilities' computers or by connecting to websites from remote locations.

3206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,239	
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,967	
	FROM LIBRARY SERVICES TRUST FUND		12,756
	FROM RECORDS MANAGEMENT TRUST FUND		12,277
3208	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	82,000	
3208A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	7,153,000	
3208B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBRARY PROJECTS		
	FROM GENERAL REVENUE FUND	1,000,000	

From the non-recurring general revenue funds in Specific Appropriation 3208B, \$1,000,000 is provided for the University Area Partnership Library, Tampa-Hillsborough County Public Library System.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	52,308,126	
FROM TRUST FUNDS		11,402,983
TOTAL POSITIONS	105.50	
TOTAL ALL FUNDS		63,711,109

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	746,872	
3209 SALARIES AND BENEFITS	POSITIONS	19.00
FROM GENERAL REVENUE FUND		616,545
FROM FINE ARTS COUNCIL TRUST FUND		296,207
3210 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,750	
FROM FINE ARTS COUNCIL TRUST FUND		20,600
3211 EXPENSES		
FROM GENERAL REVENUE FUND	177,631	
FROM FINE ARTS COUNCIL TRUST FUND		195,891
3212 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,000	
3213 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,072	
3214 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,586	
FROM FINE ARTS COUNCIL TRUST FUND		2,683
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	867,584	
FROM TRUST FUNDS		515,381
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,382,965

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3215 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3216 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3217 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3218 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3219 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	250,000	
3220 SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	4,560,000	

Funds in Specific Appropriation 3220 are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida

SECTION 6 - GENERAL GOVERNMENT

Statutes and chapter 1T-1.001, Florida Administrative Code.

3221 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 804,412

Funds in Specific Appropriation 3221 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3222 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM
 FROM GENERAL REVENUE FUND 250,000

3223 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND 6,495,872

3224 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
 FROM GENERAL REVENUE FUND 430,000

3225 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND 200,000

3225A SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS
 FROM GENERAL REVENUE FUND 1,345,207

The non-recurring general revenue funds in Specific Appropriation 3225A shall be allocated as follows:

Youth Cultural Center - Hillsborough County.....	65,707
Florida African American Heritage Preservation Network.....	350,000
Cuban Heritage Collection - Dade County.....	199,500
Florida Aquarium Underwater Archeology - Statewide.....	250,000
Florida Grand Opera's Operatunity Job Program - Dade County.....	250,000
Preservation and Maintenance Planning Grant.....	15,000
Heritage Village - Pinellas County.....	75,000
Heritage Park - Okaloosa County.....	40,000
Bay of Pigs Museum & Library Project - Dade County.....	100,000

3225B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 14,453,228

Funds in Specific Appropriation 3225B are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3225C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL FACILITIES
 FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 3225C are provided for a regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3225D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 5,600,000

The non-recurring general revenue funds in Specific Appropriation 3225D

SECTION 6 - GENERAL GOVERNMENT

shall be allocated as follows:

Tampa History Center Museum - Hillsborough County.....	800,000
Tampa Firefighters Museum - Hillsborough County.....	900,000
Excelsior Cultural Arts and Education Center - St. Augustine.....	150,000
Old School Museum, Baker County.....	100,000
Mary McLeod Bethune Performing Arts Center - Volusia County.....	100,000
Florida History Exhibit Design and Construction - Hillsborough County.....	750,000
Pensacola Museum of Art - Escambia County.....	500,000
Gospel Museum Site Selection Acquisition Study - Broward County.....	350,000
Golden Gate Building Restoration - Martin County.....	350,000
Frank Lloyd Wright Esplanade Rehabilitation Project, Florida Southern College - Polk County.....	1,600,000

3225E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SALVADOR DALI MUSEUM RELOCATION (#2818) FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000,000
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Funds in Specific Appropriation 3225E are provided for the relocation of the Salvador Dali Museum and are contingent upon sufficient funds being available in the Grants and Donations Trust Fund.

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	39,307,469	
FROM TRUST FUNDS		4,297,200
TOTAL ALL FUNDS		43,604,669
TOTAL OF SECTION 6 POSITIONS	19,567.74	
FROM GENERAL REVENUE FUND	1592,453,028	
FROM TRUST FUNDS		3773,511,958
TOTAL ALL FUNDS		5365,964,986

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,728,814	
3226	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 7,099,618	94.00
3227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		132,585
3228	EXPENSES FROM GENERAL REVENUE FUND		951,847
3229	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		35,878
3230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		321,841
3231	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND		20,000
<p>Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		64,959
3233	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND		338,843
3234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		24,526
3234A	FIXED CAPITAL OUTLAY SUPREME COURT - COURT ROOM RENOVATION - DMS MGD FROM GENERAL REVENUE FUND		418,000
3235	FIXED CAPITAL OUTLAY SITE HARDENING - DMS MGD FROM GENERAL REVENUE FUND		3,139,964
3236	FIXED CAPITAL OUTLAY AIR CONDITIONING REPLACEMENT PROJECT - DMS MGD FROM GENERAL REVENUE FUND		2,777,500
3236A	FIXED CAPITAL OUTLAY RESTROOM RENOVATION PROJECT - DMS MGD FROM GENERAL REVENUE FUND		408,293
3237	FIXED CAPITAL OUTLAY WINDOW REPLACEMENT PROJECT - DMS MGD FROM GENERAL REVENUE FUND		3,937,743

SECTION 7 - JUDICIAL BRANCH

3237A	FIXED CAPITAL OUTLAY LIBRARY RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	1,000,000	
3237B	FIXED CAPITAL OUTLAY SUPREME COURT - MEETING ROOM REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	187,500	
3237C	FIXED CAPITAL OUTLAY WATER INTRUSION - SUPREME COURT - DMS MGD FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	23,359,097	
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		23,359,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,209,942	
3238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 162.50 8,113,344	1,103,330 394,277 655,641

From funds in Specific Appropriation 3238, the Office of State Courts Administrator in cooperation with the Justice Administrative Commission shall jointly provide a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 31, 2007, with recommendations for improving the governance and operations of publicly funded court-appointed counsel and due process services provided for indigent individuals. The report shall describe any advantages and disadvantages of the current circuit Article V indigent services committees and their administrative support arrangements, and describe, analyze, and, if justified, recommend alternative models for governing and providing these functions. Criteria used shall include but not be limited to the degree to which the models assign responsibilities which are appropriate for the entities involved, avoiding conflicts of interest; ensure the adequate provision of the court-appointed counsel and related due process services; facilitate oversight of and control over costs; and are cost-effective. The report shall also detail any other statutory changes that might enhance the governance and provision of these services.

From the funds in Specific Appropriation 3238, 1.0 FTE and a total of \$75,000 in recurring general revenue, \$75,000 in non-recurring general revenue and \$90,000 from the Grants and Donations Trust Fund is provided for the Supreme Court to establish minimum standards for qualifications, training, and professional conduct of foreign language court interpreters who are appointed by a court of competent jurisdiction and to establish procedures for evaluating and disciplining persons seeking and holding such appointments.

From the funds in Specific Appropriation 3238, 2 full-time equivalent positions are provided to the Office of State Courts Administrator, Information Services, to integrate the information systems of the state courts system to reduce the time and costs of processing criminal and civil court cases and assist with inter-agency data exchange efforts. Tasks include but are not limited to maintaining the catalogue of common data elements developed by the Article V Technology Board to be accessible to state court system entities and participants and furthering the use of the Justice Information Exchange Model (JIEM) tool or similar tools, Global Justice XML, and Oasis Legal XML by entities within the state court system.

3239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	210,228	262,064 265,000 171,664
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SECTION 7 - JUDICIAL BRANCH

3240	EXPENSES		
	FROM GENERAL REVENUE FUND	1,456,095	
	FROM COURT EDUCATION TRUST FUND		1,718,794
	FROM MEDIATION AND ARBITRATION TRUST FUND		226,977
	FROM GRANTS AND DONATIONS TRUST FUND		448,371
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	661,455	
	FROM COURT EDUCATION TRUST FUND		15,700
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM GRANTS AND DONATIONS TRUST FUND		33,303
3242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	171,924	
	FROM COURT EDUCATION TRUST FUND		43,124
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
3243	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	573,385	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,751	
3245	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,574	
	FROM COURT EDUCATION TRUST FUND		4,631
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,641
	FROM GRANTS AND DONATIONS TRUST FUND		2,729
3247	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,045,611	
	FROM GRANTS AND DONATIONS TRUST FUND		418,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,475,377	
	FROM TRUST FUNDS		5,776,746
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		18,252,123

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	AID TO LOCAL GOVERNMENTS	
	SMALL COUNTY COURTHOUSE FACILITIES	
	FROM GENERAL REVENUE FUND	7,750,000

Funds in Specific Appropriation 3247A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Baker County Courthouse Upgrades.....	300,000
Bradford County Courthouse Funds.....	250,000
Calhoun County Courthouse.....	200,000
DeSoto County Small Courthouse Improvements.....	350,000
Dixie County Courthouse.....	200,000
Franklin County Courthouse Renovation.....	200,000
Gadsden County Courthouse Renovations.....	400,000
Gilchrist County Judicial Complex.....	500,000
Glades County Small Courthouse Safe Record Area.....	550,000
Gulf County Courthouse.....	300,000
Hardee County Courthouse.....	200,000

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Hendry County Courthouse.....	200,000
Holmes County Courthouse Annex.....	250,000
Jackson County Courthouse.....	400,000
Jefferson Courthouse and Annex.....	350,000
Levy County Judicial /Administrative Complex.....	200,000
Liberty County Courthouse Renovation.....	200,000
4th Judicial Circuit County Court Renovations.....	600,000
Okeechobee County Courthouse.....	200,000
Putnam County Courthouse Expansion.....	600,000
Suwannee County Courthouse.....	400,000
Taylor County Courthouse Renovations.....	200,000
Union County Courthouse Re-roofing.....	150,000
Wakulla County Courthouse Expansion.....	300,000
Washington County Courthouse Security System.....	250,000

3248	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	22.00
	FROM GENERAL REVENUE FUND		774,334

Funds in Specific Appropriation 3248 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3248 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	8,524,334	
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		8,524,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,312,720	
3249	SALARIES AND BENEFITS	POSITIONS	440.00
	FROM GENERAL REVENUE FUND		35,727,918
3250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		498,966
3251	EXPENSES		
	FROM GENERAL REVENUE FUND		2,353,409
3252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		395,577
3253	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		173,480
3254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		173,496
3255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		143,071
3256	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		600,188

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3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,066	
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	176,782	
3259	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	618,337	
3259A	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - ARCHITECT SERVICES FOR BUILDING RECONFIGURATION - DMS MGD FROM GENERAL REVENUE FUND	100,000	
3259B	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - ANNEX - DMS MGD FROM GENERAL REVENUE FUND	1,500,000	
<p>Funds in Specific Appropriation 3259B shall be used for planning and design for a Second District Court of Appeals Annex located at Florida Gulf Coast University.</p>			
3259C	FIXED CAPITAL OUTLAY FIRST DISTRICT COURT OF APPEALS- EXPANSION - DMS MGD FROM GENERAL REVENUE FUND	1,800,000	
3260	FIXED CAPITAL OUTLAY THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	218,557	
3260A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEALS REMODELING - DMS MGD FROM GENERAL REVENUE FUND	1,000,000	
3260B	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	160,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	45,750,847	
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		45,750,847

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	184,085,484	
3261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,917.00 226,064,757 96,502 11,906,220	
3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,062,900	151,018
3263	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,575,280	244,146

SECTION 7 - JUDICIAL BRANCH

3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,714,903	
3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848	
3267	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3268	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,779,436	
<p>From the funds in Specific Appropriation 3269, \$80,000 in non-recurring general revenue is provided to the Children's Advocacy Center of Volusia and Flagler Counties, \$750,000 in non-recurring general revenue is provided for DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit, and \$175,000 in non-recurring general revenue is provided for Substance Abuse Treatment Diversion in Lee County.</p>			
3270	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3271	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	726,155	
3273	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3274	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,538,005
3275	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	18,251,692	
<p>Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.</p>			
3276	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM GRANTS AND DONATIONS TRUST FUND		600,000
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	704,122	

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	FROM MEDIATION AND ARBITRATION TRUST FUND		500
	FROM GRANTS AND DONATIONS TRUST FUND		36,807
3278	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	275,690,209	
	FROM TRUST FUNDS		15,573,198
	TOTAL POSITIONS	2,917.00	
	TOTAL ALL FUNDS		291,263,407

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	50,266,617	
3278A	SALARIES AND BENEFITS	POSITIONS	604.00
	FROM GENERAL REVENUE FUND	65,448,984	
3278B	EXPENSES		
	FROM GENERAL REVENUE FUND	4,294,286	
3278C	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	275,855	

Funds are provided in Specific Appropriation 3278C for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3278D	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,540	
3278E	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	152,083	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	70,248,748	
	TOTAL POSITIONS	604.00	
	TOTAL ALL FUNDS		70,248,748

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	302,864	
3279	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM GENERAL REVENUE FUND	386,034	
3280	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	224,522	
3281	EXPENSES		
	FROM GENERAL REVENUE FUND	171,227	
3282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,906	
3283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,585	
3284	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	223,300	

SECTION 7 - JUDICIAL BRANCH

Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3284A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,254	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	1,014,828	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,014,828
	TOTAL OF SECTION 7	POSITIONS	4,244.50
	FROM GENERAL REVENUE FUND		437,063,440
	FROM TRUST FUNDS		21,349,944
	TOTAL ALL FUNDS		458,413,384

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2006-2007

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2006-2007 salary and benefit increases provided in Specific Appropriation 2229. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

Pay Grade Adjustments

It is the intent of the Legislature that, effective October 1, 2006, the minimums for each pay grade and pay band shall be increased by no more than 2.0 percent and the maximums for each pay grade and pay band shall be increased by at least 3 percent, consistent with the salary increases authorized in this act. After the maximum of the pay grade or pay band is increased, if an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade and pay band, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade or pay band and the increase to the base rate of pay will be greater than the adjusted maximum, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

(1) SALARY INCREASES

(a) CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2229 for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the International Union of Police Associations, (3) the Florida Nurses Association, (4) the American Federation of State, County, and Municipal Employees, Council 79, and (5) the Florida State Fire Service Association, as well as all other eligible Career Service employees not included in a represented collective bargaining unit.

Effective October 1, 2006, for all eligible unit and non-unit Career Service employees, funds are provided to grant a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay.

(b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

1. Generally

Effective October 1, 2006, from the funds in Specific Appropriation 2229, funds are provided to grant each eligible employee of the State University System whose position is funded by the General Revenue Fund a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay, contingent upon the employing university providing sufficient other funds for a competitive pay adjustment of 3 percent for all other eligible employees of the state university.

No funds in Specific Appropriation 2229 have been provided for salary increases for personnel employed by the developmental research schools associated with the universities.

2. Graduate Assistants

Effective October 1, 2006, from the funds in Specific Appropriation 2229, funds are provided to grant each eligible graduate assistant and graduate health profession assistant a 3 percent competitive pay adjustment on each employee's September 30, 2006, base rate of pay.

(c) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

Specific Appropriation 2229 includes funding to provide salary increases on base salary, effective October 1, 2006. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/06	10/1/06
=====	=====	=====
Governor.....	\$ 129,060	132,932
Lieutenant Governor.....	123,688	127,399
Chief Financial Officer.....	127,771	131,604
Attorney General.....	127,771	131,604
Agriculture, Commissioner of.....	127,771	131,604
Supreme Court Justice.....	160,735	161,200
Judges-District Courts of Appeal.....	148,524	153,140
Judges-Circuit Courts.....	139,497	145,080
Judges-County Courts.....	130,693	137,020
Commissioner-Public Service Commission.....	128,825	132,690
Public Employees Relations Commission Chair...	94,897	97,744
Public Employees Relations Commission Commissioners.....	89,878	92,575
Commissioner-Parole and Probation.....	89,878	92,575
State Attorneys.....	148,524	153,140
Public Defenders.....	148,524	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2. Senior Management Service and Selected Exempt Service:

Effective October 1, 2006, funds are provided in Specific Appropriation 2229 to grant each eligible employee of the Senior Management Service and each eligible unit and non-unit employee of the Selected Exempt Service a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay.

(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective October 1, 2006, funds in Specific Appropriation 2229 are provided to grant each eligible employee a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay.

(e) JUDICIAL

Effective October 1, 2006, funds provided in Specific Appropriation 2229 are to grant each eligible employee a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay.

(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE

Effective October 1, 2006, from funds provided in Specific Appropriation 2229, funds are provided to grant each eligible Lottery Executive Management Service employee and each unit and non-unit Lottery Exempt Service employee a competitive pay adjustment of 3 percent on each employee's September 30, 2006, base rate of pay.

(g) FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Effective October 1, 2006, funds are provided in Specific Appropriation 2229 for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 3 percent on each employee's September 30, 2006, base rate of pay. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

(h) SPECIAL PAY ISSUES

Increases authorized in this paragraph shall not be included in any employee's September 30, 2006, base rate of pay.

1. From the funds in Specific Appropriation 2229, \$1,061,150 from the General Revenue Fund is provided to the Florida School for the Deaf and Blind to be used to supplement salaries of personnel at the school as described in the Department of Education's legislative budget request (issue code 4705A00).

2. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$669,082 from the General Revenue Fund is provided to the

Department of Children and Family Services for the Performance Path to Excellence initiative for child protective investigators as described in the Governor's Recommended Budget (issue code 3006A20).

3. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$669,315 from the General Revenue Fund is provided to the Department of Children and Family Services for the Performance Path to Excellence initiative for abuse registry employees as described in the Governor's Recommended Budget (issue code 3006A30).

4. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$1,048,402 from the General Revenue Fund and \$349,497 from Trust Funds are provided to the Department of Children and Family Services for pay adjustments to adult protective investigators as described in the Governor's Recommended Budget (issue code 3006000).

5. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$196,187 from Trust Funds is provided to the Department of Environmental Protection for pay adjustments to personnel in key positions in Coastal and Aquatic Managed Areas as described in the Governor's Recommended Budget (issue code 4700A20).

6. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$2,453,781 from the General Revenue Fund and \$2,203,124 from Trust Funds are provided to the Department of Juvenile Justice to provide competitive pay adjustments of 5 percent on the employee's September 30, 2006, base rate of pay, as described in the Governor's Recommended Budget (issue code 5001600). Employees eligible under this paragraph shall be employed in class codes 5711, 5712, 5713, 5721, 5722, 5725, 5726, 5727, 5953, 5965, 5966, and 5967.

7. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$845,004 from the General Revenue Fund and \$241,204 from Trust Funds are provided to fund competitive pay adjustments of 5 percent on the employee's September 30, 2006, base rate of pay for the unit members of the Florida State Fire Service and the supervisors of the unit members employed by the Forestry Division of the Department of Agriculture and Consumer Affairs.

8. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$599,571 from the General Revenue Fund is provided to the Department of Financial Services to provide annualized competitive pay adjustments of \$5000 to the law enforcement bargaining unit members and non-unit members employed to conduct PIP fraud investigations.

9. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$459,000 from the General Revenue Fund are provided for recruitment and retention of professional accountants within the Department of Agriculture and Consumer Services and the Department of Financial Services. Such funds shall be distributed equally between the two departments.

10. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$384,810 from the General Revenue Fund is provided to the Department of Law Enforcement to implement the Sworn Structured Retention and Recruitment Plan as described in the department's legislative budget request (issue code 4003A00). No payout under this plan will be made prior to October 1, 2006.

11. From the funds in Specific Appropriation 2229, \$82,954 from the General Revenue Fund is provided to the State Courts System to pay the retirement contributions associated with law enforcement officers within the judicial branch.

12. Effective January 1, 2007, from the funds in Specific Appropriation 2229, \$78,360 from Trust Funds is provided to the Department of Law Enforcement to implement the Capitol Police Compression Compensation Plan for the unit and non-unit employees of the law enforcement bargaining unit serving in the Capitol Police as described in the department's legislative budget request (issue code 4006A00). Service shall be based upon employment within the Capitol Police and in a position within the law enforcement officer class series. No employee shall receive more than one compression adjustment during the fiscal year.

13. Effective October 1, 2006, from the funds in Specific Appropriation 2229, \$9,334,442 from the General Revenue Fund and \$290,597 from Trust Funds are provided to implement retention adjustments for the unit and non-unit employees of the security services collective bargaining unit. Each eligible employee with at least 5 years of service but less than

six years of service with the employing agency as of September 30, 2006, shall receive an increase of 2 percent to the employee's September 30, 2006, base rate of pay; provided, however, that an employee is ineligible if that employee received a retention adjustment during the 2005-2006 fiscal year. Each eligible employee with at least 10 years of service with the employing agency as of September 30, 2006, shall receive an increase of 3 percent to the employee's September 30, 2006, base rate of pay. No employee shall receive more than one retention adjustment during the fiscal year. Service shall be based upon employment with the employing agency (or its predecessor agency) and in a position within the security services bargaining unit.

14. Effective June 1, 2007, from funds in Specific Appropriation 2229, \$103,476 from the General Revenue Fund and \$54,502 from Trust Funds are provided to the Department of Law Enforcement to fund the performance based compensation plan, as developed by the department, to provide a 2 percent performance based increase for those employees who exceed performance expectations outlined in employee work plans.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) LIFE INSURANCE AND DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program premiums. Effective July 1, 2006, the state share of premiums shall increase from \$.1143 per \$1,000 of employee calculated benefit per month to \$.1243 per \$1,000 of employee calculated benefit per month on behalf of employees not exempt from making contributions, and from \$.1477 per \$1,000 of employee calculated benefit per month to \$.1577 per \$1,000 of employee calculated benefit per month on behalf of employees exempt from making contributions.

2. Funds are provided in each agency's budget to continue paying the State Disability Insurance Program premiums. Effective July 1, 2006, the state premium shall decrease from \$.15 per \$100 of employee regular rate of pay per month to \$.07 per \$100 of employee regular rate of pay per month.

3. The sum of \$3,500,000 shall be transferred from the State Employees' Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

4. The sum of \$10,500,000 is appropriated from the General Revenue Fund to the Department of Management Services for deposit into the State Employees Life Insurance Trust Fund.

(b) HEALTH INSURANCE

For the period July 1, 2006, through June 30, 2007, all benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature shall remain in effect. No reductions to the level of benefits may be implemented unless specifically authorized by the Legislature.

1. State Paid Premiums

a. For the coverage period July 1, 2006, through April 30, 2007, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at \$346.16 per month for individual coverage and \$715.92 per month for family coverage.

b. For the coverage period beginning May 1, 2007, the state share of the State Group Health Insurance Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective April 1, 2007, from \$346.16 per month to \$377.86 per month for individual coverage and from \$715.92 per month to \$787.60 per month for family coverage.

2. Premiums paid by Employees

a. For the coverage period July 1, 2006, through June 30, 2007, the employee's share of health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2006, through June 30, 2007, the employee's share of the health insurance premiums for the high deductible plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2006, through April 30, 2007, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$210.34 for "one eligible", \$606.50 for "one under/one over", and \$420.69 for "both eligible".

b. For the coverage period May 1, 2007, through June 30, 2007, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective April 1, 2007, from \$210.34 to \$227.18 for "one eligible", from \$606.50 to \$655.04 for "one under/one over", and from \$420.69 to \$454.36 for "both eligible."

c. For the coverage period July 1, 2006, through December 31, 2006, the monthly premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan shall continue at the current rates. For the coverage period January 1, 2007, through June 30, 2007, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan may increase, effective December 1, 2006, by no more than 10 percent over the 2006 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2006, through April 30, 2007, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$154.16 for "one eligible", \$515.32 for "one under/one over", and \$308.32 for "both eligible".

e. For the coverage period May 1, 2007, through June 30, 2007, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective April 1, 2007, from \$154.16 to \$169.46 for "one eligible", from \$515.32 to \$562.34 for "one under/one over", and from \$308.32 to \$338.92 for "both eligible."

f. For the coverage period July 1, 2006, through December 31, 2006, the monthly premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan shall continue at the current rates. For the coverage period January 1, 2007, through June 30, 2007, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2006, by no more than 10 percent over the 2006 plan year premiums. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Office of the Governor in writing of the circumstances.

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2006, through June 30, 2007, an "early retiree" participant participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2006, through April 30, 2007, an "early retiree" participant participating in a high deductible plan shall pay a monthly premium equal to \$319.48 for single coverage and \$696.88 for family coverage.

c. For the coverage period May 1, 2007, through June 30, 2007, the monthly premium for an "early retiree" participant participating in a high deductible plan shall increase, effective April 1, 2007, from \$319.48 to \$351.20 for single coverage and \$696.88 to \$768.56 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period July 1, 2006, through June 30, 2007, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2006, through April 30, 2007, the monthly premium for a COBRA participant participating in a high deductible plan shall continue to be \$325.88 for single coverage and \$710.82 for family coverage.

c. For the coverage period May 1, 2007, through June 30, 2007, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective April 1, 2007, from \$325.88 to \$358.22 for single coverage and from \$710.82 to \$783.94 for family coverage.

6. The State Group Health Insurance High Deductible Plan and the state-contracted Health Maintenance Organization High Deductible Plan shall include a health savings account feature. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

7. The Department of Management Services may contract with a Tricare Supplement vendor offering such a product on a group basis with group rates. Such benefit offering is to be considered part of the State Group Health Insurance Program. Enrollment is to be in lieu of the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the state-contracted Health Maintenance Organization Standard Plan or the state-contracted Health Maintenance Organization High Deductible Health Plan. Eligibility and administration is to be consistent with other offerings under the State Group Health Insurance Program. To fund the premium charged for the supplement, the employing agency shall contribute an amount equal to the contribution paid by the employing agency for other state-sponsored health insurance benefits to the State Employee Group Health Self-Insurance Trust Fund. The employee shall be responsible for any premium in excess of the contribution paid by the employing agency.

(e) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(f) OTHER PROVISIONS

1. Any changes in the benefits provided under the State Group Health Insurance Program proposed for the 2008 plan year shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council determine that such a statement is not necessary.
2. No later than December 1, 2006, the Division of State Group Insurance of the Department of Management Services shall report to the Executive Office of the Governor and the Legislature regarding the life insurance program offered to state employees and state retirees. The report shall include a survey of the benefits and premium levels offered by other state governments and public employers. The report shall also include options for various coverages and premium levels and the fiscal impact of each option. One option shall include maintaining the current benefit level during the 2008 plan year. The report shall include a specific recommendation of the benefit levels to be offered active employees and retirees and the premiums associated with those coverages.

(3) OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this act and with the negotiated collective bargaining agreements:

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.

(b) Continue to reimburse employees, at current levels, for replacement of personal property.

(c) Continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(d) Continue to pay employees on-call fees and shift differentials at the levels in effect on May 1, 2006.

(4) COLLECTIVE BARGAINING ISSUES AT IMPASSE

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the International Union of Police Associations, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to wages shall be resolved herein pursuant to the instructions provided under Item "(1) SALARY INCREASES" and other provisions of this section.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the International Union of Police Associations, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and Florida Nurses Association relating to insurance shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

5. STUDIES, REPORTS AND OTHER PROVISIONS

(a) All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(c) Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

(d) From the funds in Specific Appropriation 2234, \$300,000 is appropriated from the General Revenue Fund to the Institute of Food and Agricultural Sciences (IFAS) at the University of Florida to fund the increased costs related to the employer contribution for the IFAS retirement plan.

SECTION 9. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources which upon completion, will require general revenue funds for operation.

- UF - Minor Projects for UF Facilities
- UF/HSC - Minor Projects for HSC Facilities
- UF/IFAS - Minor Projects for IFAS Facilities
- UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
- UF/IFAS - Plant Science (Citra) Research and Education Unit
- UF/IFAS - Gulf Coast Research and Education Center
- UF/HSC - College of Medicine, Jacksonville Biomedical Research Labs
- UF - Human Resources Administration Building
- UF - Pugh Hall
- UF - Center for Performing Arts

UF - Law School Trial Center
 FSU - President's Residence
 FSU - New Chemistry Building
 USF - Sun Dome Expansion, Academic Excellence Room
 USF - Joint Military Science Leadership Center Phase I
 USF - Regional Bio-containment Laboratory
 USF - Joint Military Science Leadership Center Phase II
 USF - Engineering Laboratory Addition
 UCF - CREOL Expansion
 UCF - Career Services & Experiential Learning
 UCF - Bio-Medical Enhancement
 UCF - Academic Performance Center
 UCF - Laboratory Instruction Building
 UCF - Convocation Center
 UCF - University Tower
 UCF - Bio-Molecular Annex
 FAU - Aristotle Center
 FAU - Alumni Center
 FIU - EC Classroom Expansion
 FIU - Ecology Laboratory
 FGCU - North Lake Swimming Pool
 UWF - Arcadia Mill Visitor's Center and Boardwalk

SECTION 10. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to section 11(d), Art. VII of the State Constitution and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

FSU - Parking Improvements
 FSU - Parking Garage No. 4
 FSU - French Study Center
 FSU - Spanish Study Center
 FSU - Panama Study Center
 FSU - Italian Study Center
 FSU - South Africa Study Center
 FSU - Landis Hall Renovation
 FSU - Food Service Improvements
 FSU - New Residence Hall
 FSU - Parking Garage No. 5
 FSU - New Residence Hall
 FSU - Health and Wellness Center
 FSU - Research & Development Facility - Number Three
 FSU - Research & Development Facility - Number Four
 FAMU - Bragg Stadium Renovation
 FAMU - Housing, Phase IV and V
 FAMU - Foundation Building
 FAMU - Housing Facilities Renovation
 USF - Parking Structure IV
 USF - Center for Advanced Health Care
 USF - Marshall Center
 USF - Student Health Center
 USF - Student Residence Facility Phase IV
 USF - Office Building I
 USF - Parking Structure V
 USF - Residential Facilities II
 USF - Multi-Purpose Student Center Phase II
 USF - Multi-purpose Facility
 USF - Student Residence Facility Phase V
 USF - Student Residence Dining Hall
 USF - Office Building II
 USF - Joint-Use Faculty Office Building
 USF - Joint-Use Research Building
 USF - Joint-Use Parking Structure
 USF - Athletic District-Sun Dome
 USF - Athletic District Facilities
 USF - Medical Office Building
 USF - Parking Structure VII
 USF - USF Tampa, Art Museum II
 USF - Patel Center for Global Research
 USF - Refinance Bookstore Revenue Bond 1994
 UCF - Marketplace Addition
 UCF - Food Court (Interdisciplinary Building)
 UCF - Special Purpose Housing and Parking Garage
 UCF - Parking Garage VI
 UCF - Parking Garage VII
 UCF - Parking Deck
 UCF - Parking Deck
 UCF - Convocation Center

UCF - Retail Facility
 UCF - Academic Performance Center
 UCF - Library Expansion
 UCF - Foundation Properties (Refinancing)
 UCF - Strategic Land and Property Purchase
 UCF - Center for the Arts and Education
 UCF - Stadium
 UCF - Intercollegiate Athletic Mode
 UCF - Film and Digital Media Expansion
 UCF - Expo Center Housing
 UCF - Refinance Research Pavilion
 UCF - Research Pavilion Capital Improvements
 UCF - Refinance Institute for Simulation and Training (IST)
 UCF - Institute for Simulation and Training Capital Improvements
 UCF - Refinance Orlando Tech Center Building
 UCF - Orlando Tech Center Capital Improvements
 UCF - Refinance University Tower Building and Biomolecular Research Annex
 UCF - Biomolecular Research Annex and University Tower Capital Improvements
 UCF - Refinance McCulloch Road Property
 UCF - McCulloch Road Property Development
 UCF - Office Building Acquisition
 UCF - Office Building Acquisition
 UCF - Mixed Use Facility Acquisition
 UCF - Student Housing Acquisition
 UCF - Student Housing Acquisition/Development
 UCF - Retail Property Acquisition/Development
 UCF - Retail Property Acquisition/Development
 FAU - Parking Garage
 FAU - Jupiter Housing Phase III
 FAU - Athletic Innovation Village
 FAU - Student Housing
 FIU - Parking Garage V
 FIU - Parking Garage VI
 FIU - Housing Phase V
 FIU - Community Stadium Renovation & Expansion
 FIU - County Health General Office Building
 FIU - College of Business E - Learning Building
 FIU - Faculty Housing
 FIU - Food Services Miscellaneous Projects
 UNF - Housing Facility
 UNF - Student Life Building
 FGCU - Student Housing Phase VIII
 FGCU - Parking Garage
 FGCU - Research Center
 FGCU - Conference Center
 FGCU - Asian Studies Facility
 NC - Residence Halls and Student Activity Center
 UF - Pugh Hall (Graham Center)
 UF - Center for Performing Arts
 UF - Law School Trial Center
 UF - Southeast Parking Garage Complex
 UF - Archer Clinic

SECTION 11. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to section 11(d), Art. VII of the State Constitution, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds, which upon completion will not require general revenue funds for operation:

FIU - Parking Garage V
 FIU - Parking Garage VI
 FIU - Housing Phase V
 FIU - Community Stadium Renovation & Expansion
 FIU - County Health General Office Building
 FIU - College of Business E-Learning Building
 FIU - Faculty Housing

SECTION 12. Pursuant to sections 1004.28(6), 1001.74(5), 1013.78, 1013.171, 1013.15, 1013.74, 1013.16, 1013.17 and 1010.60(2), Florida Statutes, the following fixed capital outlay projects may be constructed, acquired, and financed by a university certified direct support organization. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities.

FSU - French Study Center
 FSU - Spanish Study Center
 FSU - Panama Study Center
 FSU - Italian Study Center
 FSU - South Africa Study Center
 FSU - President's Residence
 FSU - Campus Landscaping Improvements
 FSU - Research & Development Facility - Number Three
 FSU - Research & Development Facility - Number Four
 UCF - Special Purpose Housing and Parking Garage
 UCF - Parking Garage VI
 UCF - Parking Garage VII
 UCF - Parking Deck
 UCF - Parking Deck
 UCF - Convocation Center
 UCF - Retail Facility
 UCF - Academic Performance Center
 UCF - Library Expansion
 UCF - Foundation Properties (Refinancing)
 UCF - Strategic Land and Property Purchase
 UCF - Center for the Arts and Education
 UCF - Stadium
 UCF - Intercollegiate Athletic Mode
 UCF - Film and Digital Media Expansion
 UCF - Expo Center Housing
 UCF - Refinance Research Pavilion
 UCF - Research Pavilion Capital Improvements
 UCF - Refinance Institute for Simulation and Training (IST)
 UCF - Institute for Simulation and Training Capital
 Improvements
 UCF - Refinance Orlando Tech Center Building
 UCF - Orlando Tech Center Capital Improvements
 UCF - Refinance University Tower Building and Biomolecular
 Research Annex
 UCF - Biomolecular Research Annex and University Tower
 Capital Improvements
 UCF - Refinance McCulloch Road Property
 UCF - McCulloch Road Property Development
 UCF - Office Building Acquisition
 UCF - Office Building Acquisition
 UCF - Mixed Use Facility Acquisition
 UCF - Student Housing Acquisition
 UCF - Student Housing Acquisition/Development
 UCF - Retail Property Acquisition/Development
 UCF - Retail Property Acquisition/Development
 FAU - Aristotle Center
 FAU - Jupiter Housing Phase III
 FAU - Alumni Center
 FAU - Athletic Innovation Village
 FIU - FIU Community Stadium Renovation & Expansion
 FIU - County Health General Office Building
 FIU - College of Business E Learning Building
 FIU - Faculty Housing
 FIU - Food Service Miscellaneous Projects
 FIU - Parking Garage V
 FIU - Parking Garage VI
 FIU - Housing Phase V
 UNF - Housing Facility
 UNF - Student Life Building
 FGCU - Student Housing Phase VIII
 FGCU - Parking Garage
 FGCU - Research Center
 FGCU - Conference Center
 FGCU - Asian Studies Facility
 NC - Residence Halls and Student Activity Center
 UF - Pugh Hall (Graham Center)
 UF - Center for Performing Arts
 UF - Law School Trial Center
 UF - Southeast Parking Garage Complex
 UF - Archer Clinic
 UF/HSC - Shands Medical Plaza B Third and Fourth Floor
 Additions
 USF - Parking Structure IV
 USF - Center for Advanced Health Care
 USF - Marshall Center
 USF - Student Health Center
 USF - Student Residence Facility Phase IV
 USF - Office Building I
 USF - Parking Structure V
 USF - Residential Facilities II

USF - USF Tampa, Art Museum II
 USF - Patel Center for Global Research
 USF - Refinance Bookstore Revenue Bond 1994
 USF - Parking Structure VII
 USF - Multi-Purpose Student Center Phase II
 USF - Multi-purpose Facility
 USF - Student Residence Facility Phase V
 USF - Student Residence Dining Hall
 USF - Office Building II
 USF - Joint-Use Faculty Office Building
 USF - Joint-Use Research Building
 USF - Joint-Use Parking Structure
 USF - Athletic District - Sun Dome
 USF - Athletic District Facilities
 USF - Medical Office Building

SECTION 13. Pursuant to section 1013.78, Florida Statutes, the University of West Florida is authorized to acquire the Arcadia Mill Archaeological/Historic Site from the University of West Florida certified Direct Support Organization, which was previously authorized to acquire the property pursuant to section 10 of chapter 2004-268, Laws of Florida.

SECTION 14. Funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to the University of Florida relating to the UF Band Shell Replacement in the amount of \$1,500,000 shall revert immediately and are appropriated to the University of Florida for Reitz Student Union Renovation and Repairs.

SECTION 15. Funds provided in Specific Appropriation 27B of chapter 2004-269, to Florida Gulf Coast University's Alec P. Courtelis Facility Enhancement Challenge Grant Program in the amount of \$2,500,000 for the Naples Botanical Garden Lab Project shall revert immediately and are appropriated to the same project, Naples Botanical Garden Lab, for Florida Gulf Coast University's Alec P. Courtelis Facility Enhancement Challenge Grant Program.

SECTION 16. The unexpended balance of funds provided by the Alec P. Courtelis Facility Enhancement Challenge Grant Program to the Florida State University Chemistry Building in Specific Appropriation 177A of chapter 2000-166, Laws of Florida, shall revert immediately and is appropriated as state match for charitable gifts received by Florida State University as follows: \$2,623,028 to fund the construction of a Student Success Center Building; \$1,376,972 to fund the Human Performance Center Building in The College of Medicine; \$500,000 to fund the Marine Aquatic and Science Center in The College of Arts and Sciences; \$500,000 to fund the Recreation and Leisure Services Program in The College of Education; and \$500,000 to fund a "Back Lot" storage area for The College of Motion Picture.

SECTION 17. Funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to Florida International University relating to the FIU Graham Center Conference Addition in the amount of \$6,713,527, and the FIU resident student Dining Facility in the amount of \$3,050,000, shall revert immediately and are appropriated to Florida International University for the FIU Training Room in the amount of \$1,563,527, the football stadium expansion in the amount of \$6,675,000, the coaches offices in the amount of \$1,425,000, and the athletics academic support center in the amount of \$100,000.

SECTION 18. The unexpended balance of \$336,250 provided to Valencia Community College in Specific Appropriation 15 of chapter 2002-394, Laws of Florida, relating to Remodeling/Renovations of Humanities and Social Science Buildings - West for \$3,421,443, shall revert immediately and is appropriated to Valencia Community College for needed general renovation/remodeling Collegewide.

SECTION 19. The unexpended balance of \$633,364 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Workforce Development Building 9 - East partial (ce) for \$11,454,495, shall revert immediately and is appropriated to Valencia Community College for needed general renovation/remodeling Collegewide.

SECTION 20. The unexpended balance of \$132,323 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Technical Science Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, shall revert immediately and is appropriated to Valencia Community College for needed general renovation/remodeling Collegewide.

SECTION 21. The unexpended balance of \$586,884 provided to Valencia Community College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovations to Gymnasium to Classrooms with/addition for \$5,797,850, shall revert immediately and is appropriated to Valencia Community College for needed general renovation/remodeling Collegewide.

SECTION 22. The unexpended balance of funds provided to Miami Dade College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovation Facility 1 - Homestead for \$701,928, shall revert immediately and is appropriated for the same purpose and for additional space in Facilities 6 and 8 for labs, classrooms, library/study, office and support spaces on the Homestead Campus of Miami Dade College.

SECTION 23. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Seminole Community College - Acquire land and/or acquire or construct facilities adjacent to the Sanford/Lake Mary campus for current and future use as classrooms, labs, offices, support facilities and/or parking.

2. Polk Community College - Acquire land and/or facilities for future development of classrooms, labs, offices, support facilities and parking at the State Board of Education newly approved Lake Wales Special Purpose Center.

3. Central Florida Community College - Acquire land and/or acquire or construct facilities for the State Board of Education approved site in Levy County to replace the existing leased site with permanent facilities including new classrooms, labs, offices, support services and parking.

4. Central Florida Community College - Acquire land and/or acquire or construct facilities for a State Board of Education approved site in Marion County to serve the additional and future growth in the county that will require educational services.

5. Hillsborough Community College - Acquire land and/or facilities for a future Special Purpose Center to develop classrooms, labs, offices, support facilities and parking to house the Automotive Collision Repair and Automotive Mechanic programs administered by the Ybor City Campus.

SECTION 24. The unexpended balances of funds provided in Specific Appropriation 134 of chapter 2003-397, Laws of Florida, and Specific Appropriation 165 of chapter 2004-268, Laws of Florida, to the Florida Education Fund for the Minority Participation in Legal Education Program shall revert immediately and are appropriated to the Florida Education Fund and authorized to be used for the McKnight Doctoral Fellowship Program. These funds shall be used to provide an equal number of doctoral fellowships for African American and Hispanic doctoral students, and to implement an intensive research and writing skills development program to assist Ph.D. candidates in preparing for comprehensive exams, write dissertations, and publish.

SECTION 25. The University of South Florida Board of Trustees is authorized to exceed the 5 percent limitation on annual fee increases in section 1009.24, Florida Statutes, for the purpose of increasing the USF-St. Petersburg Campus Activity and Service Fee. The increase in the Activity and Service Fee may be used to generate revenue to retire bonds or other forms of indebtedness issued or procured for the purposes of planning, constructing, equipping, and operating a Student Center Facility. The increase in the Activity and Service fee approved by the Board of Trustees may not exceed \$13 per credit hour.

SECTION 26. There is hereby appropriated \$21,595,632 in recurring funds to the Department of Health from the County Health Department Trust Fund for double budget purposes to cover Fiscal Year 2005-2006 Pay Increases,

Health Insurance and Retirement adjustments for the county health department eligible employees. This section shall take effect upon becoming law.

SECTION 27. From the June 30, 2006, unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 611 of chapter 2005-70, Laws of Florida, relating to the Home and Community Based Services Waiver, and Specific Appropriation 614 of chapter 2005-70, Laws of Florida, relating to the Community and Supported Living Waiver, up to \$15,000,000 from the General Revenue Fund shall revert immediately and is appropriated to provide one-time, non-recurring family care services to individuals on the waitlist.

SECTION 28. Social Services Block Grant funds in the amount of \$23,508,916 received by the Department of Children and Family Services for health and mental health services and for repair, renovation and construction of health and mental facilities are hereby appropriated to a Qualified Expenditure Appropriation Category. The department is authorized to submit a distribution plan for these funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 29. The Agency for Persons with Disabilities shall transfer \$535,000 from the agency's unencumbered cash to the Grants and Donations Trust Fund in the Department of Health for swimming certification provided by the Dan Marino Foundation, Inc.

SECTION 30. Funding in the amount of \$15,000,000 from the General Revenue Fund in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated to expedite the implementation of beach restoration projects that will serve to mitigate damage to coastal roadways impacted by the hurricanes and tropical storms of 2004 and 2005. State funding shall be consistent with the criteria in the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System as specified in section 3.(2) of chapter 2004-475, Laws of Florida.

SECTION 31. (1) Contingent upon passage of CS/CS for Senate Bill 1226 or similar legislation that authorizes the purchase of the Babcock Crescent B Ranch as a Florida Forever acquisition, the Department of Environmental Protection is hereby authorized and directed to transfer \$310,000,000 to the department's Florida Forever Trust Fund from the following department trust funds in the amounts specified:

Conservation and Recreation Lands Trust Fund50,000,000
Land Acquisition Trust Fund15,000,000
Water Management Lands Trust Fund245,000,000

(2) Contingent upon passage of House Bill 1347 or similar legislation that authorizes the purchase of the Babcock Crescent B Ranch as a conservation acquisition, the Department of Environmental Protection is hereby authorized and directed to transfer \$295,000,000 to the department's Land Acquisition Trust Fund from the following department trust funds in the amounts specified:

Conservation and Recreation Lands Trust Fund50,000,000
Water Management Lands Trust Fund 245,000,000

SECTION 32. The unexpended balance of funds provided in the 2005-2006 fiscal year to the Northwest Florida Water Management District and the Suwannee River Water Management District in chapter 2005-291, Laws of Florida, for surface water restoration activities shall revert immediately and is appropriated for the 2006-2007 fiscal year for the same purpose.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 34. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #0090, shall revert immediately and is appropriated for the 2006-2007 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 35. There is hereby appropriated from the Grants and Donations Trust Fund in the Department of Law Enforcement, for Fiscal Year

2005-2006, the sum of \$12,993,825 to expend federal funds awarded by the Federal Emergency Management Agency (FEMA) for disaster assistance resulting from Fiscal Year 2005-2006 Hurricanes Dennis, Wilma, Ivan, and Katrina. This section will take effect upon becoming law.

SECTION 36. Funding in the amount of \$1,500,000 from general revenue provided in Specific Appropriation 751 of the 2005-2006 General Appropriations Act, chapter 2005-70, Laws of Florida, relating to the Santa Rosa Correctional Institution shall revert immediately and is appropriated to the Department of Corrections for construction of the Wakulla Correctional Institution.

SECTION 37. There is hereby appropriated \$881,834 from the Indigent Criminal Defense Trust Fund to the Justice Administrative Commission for the 2005-2006 fiscal year for public defender due process costs and \$3,537,655 from the Indigent Criminal Defense Trust Fund to the Justice Administrative Commission for the 2005-2006 fiscal year for criminal conflict case costs. This section shall take effect upon becoming law.

SECTION 38. From Specific Appropriations 834, 840, 842, and 2999, chapter 2005-70, Laws of Florida, the amounts of \$1,000,000, \$1,300,000, \$1,000,000, and \$774,334, respectively from General Revenue shall revert immediately, and \$3,257,923 is appropriated to the Justice Administrative Commission for the 2005-2006 fiscal year for criminal conflict case costs and \$816,411 is appropriated to the Justice Administrative Commission for the 2005-2006 fiscal year for child dependency and civil conflict case costs. This section shall take effect upon becoming law.

SECTION 39. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for hardening critical infrastructure at the Shared Resource Center and State Emergency Operations Center, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services to continue this project.

SECTION 40. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Information Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for a statewide interoperable communications solution, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services to continue this project.

SECTION 41. The unexpended balance of funds provided to the Department of Management Services in section 31 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for standardization of communications equipment in state and local mobile command posts, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services to continue this project.

SECTION 42. The unexpended balance of funds provided to the Department of Management Services in section 32 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for statewide infrastructure build out of mutual aid emergency communication channels, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services to continue this project.

SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in specific appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Insurance Regulatory Trust fund of the Professional Training and Standards budget entity, within the State Fire Marshal Program, on August 15, 2005, by approved budget amendment EOG #0090, for strengthening Domestic Security support by the State Fire Marshal response teams shall revert immediately and is appropriated to the Department of Financial Services for the original purpose.

SECTION 44. The unexpended balance of the funds appropriated in section 42 of chapter 2005-70, Laws of Florida, for the Early Learning Information System - Development of Functional Requirements, shall

revert immediately and is appropriated for the 2006-2007 fiscal year for the same purpose.

SECTION 45. The unexpended balance of funds provided in Specific Appropriation 2012 of chapter 2004-268, Laws of Florida, to the Department of Transportation related to the construction of a maintenance facility in DeFuniak Springs shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Transportation for construction of an operations center in District 3.

SECTION 46. The unexpended balance of funds provided in Specific Appropriations 2008 and 2065 of chapter 2005-70, Laws of Florida, to the Department of Transportation related to the acquisition of motor vehicles shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Transportation for the same purpose.

SECTION 47. The unobligated balance of funds provided pursuant to approved budget amendments: EOG #0126, dated August 26, 2005; EOG #W030, dated October 21, 2005; and EOG #W051, dated December 16, 2005, for the following appropriation categories in the Department of Transportation: Major Disaster 2004-05 Hurricane Charley FEMA Declaration #1539 DOT Work Program (089929), G/A Major Disaster 2004-05 Hurricane Frances Executive Order 04-192 DOT Work Program (089934), G/A Major Disaster 2004-05 Hurricane Ivan FEMA Declaration #1551 - DOT Work Program (089938), G/A Major Disaster 2004-05 Hurricane Jeanne FEMA Declaration #1561 DOT Work Program (089948), and Grants and Aids - 2005 Hurricanes - DOT Work Program (089958), are hereby reverted and appropriated for the 2006-2007 fiscal year to the Department of Transportation for the same purpose.

SECTION 48. The unexpended balance of non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2006-2007 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes.

SECTION 49. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2090A and section 40 of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0090 and EOG #0005, respectively, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 50. The sums of \$12 million of non-recurring funds from the General Revenue Fund and \$3 million of non-recurring funds from Special Employment Security Administration Trust Fund are appropriated for the 2005-2006 fiscal year to the Agency for Workforce Innovation to reimburse the federal government for disallowed expenditures related to the Performance Based Incentive Fund program. If the Agency for Workforce Innovation is required by judicial order or through a negotiated settlement to reimburse the federal government for disallowances related to this program in excess of \$15 million, the Agency, through the Executive Office of the Governor, may submit a budget amendment for consideration by the Legislative Budget Commission to authorize the appropriation, release and expenditure of needed funds from the General Revenue Fund for either the 2005-2006 fiscal year or the 2006-2007 fiscal year. This section shall take effect upon becoming law.

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 2377A of chapter 2003-397, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 52. The unexpended balance of funds for Project Aspire Remediation provided in Specific Appropriation 2085 in chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for its original purpose. Funds provided in this appropriation shall be placed in reserve. Each agency requesting remediation funds shall submit a funding proposal to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission. The funding proposal shall include a detailed description of the accounting and financial system functionality that is critically needed by the agency but which is not provided by the Aspire system. The Agency Chief Information Officers Council shall review each agency proposal and

submit a recommendation to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission. Upon the submission of a recommendation by the council, an agency may request a budget amendment to transfer funds for implementation of the agency's funding proposal for approval by the Legislative Budget Commission.

SECTION 53. There is appropriated \$500,000 from non-recurring general revenue funds to the Taxation and Budget Reform Commission created pursuant to section 6 of Article XI of the State Constitution.

SECTION 54. The Chief Financial Officer is hereby authorized to transfer \$157,300,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2006-2007 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 55. \$100,000 of the unexpended funds appropriated pursuant to chapter 2004-474, Laws of Florida, for the purpose of paying partial reimbursement of property and sales taxes for damage caused by 2004 named tropical storms that reverted on December 31, 2005, is appropriated for the 2006-2007 fiscal year for the purpose of paying any such reimbursements to property owners who timely filed and were approved for reimbursement under chapter 2004-474, Laws of Florida, but who were not paid prior to the reversion of the appropriation.

SECTION 56. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 57. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	113,408.74
FROM GENERAL REVENUE FUND	27848,121,889
FROM TRUST FUNDS	43478,162,511
TOTAL ALL FUNDS	71326,284,400
TOTAL APPROVED SALARY RATE	4470,953,197

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,849.6			18.6	8,090.0	13,958.1	113,403.74
B - AID TO LOC GOV - OPERATION	13,604.5	636.4		302.8	4,441.4	18,985.0	5.00
C - PYMT OF PEN, BEN & CLAIMS	262.3	367.8			49.3	679.3	
D - PASS THRU/ST & FED FUNDS	2,040.3	75.7			3,852.8	5,968.8	
E - MEDICAID AND TANF	5,354.8			118.2	10,806.3	16,279.2	
H - TRANS TO OTHER ENTITIES	265.6				362.5	628.1	
TOTAL OPERATING	27,377.1	1,079.9		439.5	27,602.1	56,498.6	113,408.74
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	52.7				119.3	172.0	
J - ST CAPITAL OUTLAY - AGENCY	208.3	35.0		.5	592.7	836.5	
K - STATE CAPITAL OUTLAY - DOT					8,112.7	8,112.7	
L - STATE CAPITAL OUTLAY-PECO	25.0	223.9	1,434.7			1,683.6	
M - AID TO LOC GOVT-CAP OUTLAY	151.6		445.3	2.0	1,716.8	2,315.7	
N - DEBT SERVICE	33.4	100.3	833.8		739.7	1,707.2	
TOTAL FIXED CAPITAL OUTLAY	471.0	359.2	2,713.8	2.5	11,281.2	14,827.7	
TOTAL ITEM. OF EXPENDITURES	27,848.1	1,439.1	2,713.8	442.0	38,883.3	71,326.3	113,408.74

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		636,381,993	636,381,993
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	636,381,993	636,381,993
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		367,790,000	367,790,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	367,790,000	367,790,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		75,718,007	75,718,007
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	=====	75,718,007	75,718,007
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		35,008,007	35,008,007
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	=====	35,008,007	35,008,007
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		223,857,027	223,857,027
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	=====	223,857,027	223,857,027
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		100,310,506	100,310,506
	-----	-----	-----
TOTAL DEBT SERVICE	=====	100,310,506	100,310,506
	=====	=====	=====
TOTAL SECTION 1	=====	1439,065,540	1439,065,540
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1439,065,540	1439,065,540
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1079,890,000	1079,890,000
FIXED CAPITAL OUTLAY		359,175,540	359,175,540
	-----	-----	-----
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	189,405,160	62,643,717	252,048,877
STATE FUNDS - MATCHING	38,364,498	895,000	39,259,498
FEDERAL FUNDS		389,420,380	389,420,380
STATE FIN ASSIST/NONMATCH	18,964,788		18,964,788
TRANS/RECIPIENT/NONMATCH		5,611	5,611
TRANS/RECIPIENT/FED FUNDS		454,397	454,397
	-----	-----	-----
TOTAL STATE OPERATIONS	246,734,446	453,419,105	700,153,551
	=====	=====	=====
			2,637.50
			700,153,551
			=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11550,228,448	1129,033,022	12679,261,470
STATE FUNDS - MATCHING	28,465,499		28,465,499
FEDERAL FUNDS		83,597,819	83,597,819
STATE FIN ASSIST/NONMATCH	26,339,171	1,000,000	27,339,171
TRANS/RECIPIENT/NONMATCH		37,845,212	37,845,212
TOTAL AID TO LOC GOV - OPERATION	11605,033,118	1251,476,053	12856,509,171
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	212,467,379	640,000	213,107,379
FEDERAL FUNDS		13,558,365	13,558,365
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	215,667,379	14,598,365	230,265,744
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2039,524,532	37,313,032	2076,837,564
FEDERAL FUNDS		2180,360,079	2180,360,079
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2039,524,532	2219,673,111	4259,197,643
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,081,727	656,683	5,738,410
STATE FUNDS - MATCHING	29,340		29,340
FEDERAL FUNDS		619,871	619,871
TOTAL TRANS TO OTHER ENTITIES	5,111,067	1,276,554	6,387,621
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	25,000,000	1434,697,990	1459,697,990
TOTAL STATE CAPITAL OUTLAY-PECO	25,000,000	1434,697,990	1459,697,990
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		1100,000,000	1100,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		1100,000,000	1100,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		979,883,164	979,883,164
TOTAL DEBT SERVICE		979,883,164	979,883,164
	=====	=====	=====
			2,637.50
TOTAL SECTION 2	14137,070,542	7455,024,342	21592,094,884
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	14021,707,246	4744,867,608	18766,574,854
STATE FUNDS - MATCHING	66,859,337	895,000	67,754,337
FEDERAL FUNDS		2667,556,514	2667,556,514
STATE FIN ASSIST/NONMATCH	48,503,959	1,400,000	49,903,959
TRANS/RECIPIENT/NONMATCH		37,850,823	37,850,823
TRANS/RECIPIENT/FED FUNDS		2,454,397	2,454,397
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14112,070,542	3940,443,188	18052,513,730
FIXED CAPITAL OUTLAY	25,000,000	3514,581,154	3539,581,154
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	201,810,250	558,449,392	760,259,642
STATE FUNDS - MATCHING	565,399,727	417,347,777	982,747,504
FEDERAL FUNDS		1890,825,988	1890,825,988
STATE FIN ASSIST/NONMATCH	5,234,812	9,044,364	14,279,176
SFA/MAINTENANCE OF EFFORT	2,601,686	50,759	2,652,445
TRANS/RECIPIENT/NONMATCH		141,474,836	141,474,836
TRANS/RECIPIENT/MATCH		255,390,312	255,390,312
TRANS/RECIPIENT/FED FUNDS		64,262,382	64,262,382
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			23,145.00
TOTAL STATE OPERATIONS	775,046,475	3336,845,810	4111,892,285
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	472,964,899	133,697,252	606,662,151
STATE FUNDS - MATCHING	411,887,576	186,077,771	597,965,347
FEDERAL FUNDS		1278,673,409	1278,673,409
STATE FIN ASSIST/NONMATCH	127,357,390	88,899,773	216,257,163
SFA/MAINTENANCE OF EFFORT	307,466,533	34,623,618	342,090,151
TRANS/RECIPIENT/NONMATCH		4,868,205	4,868,205
TRANS/RECIPIENT/MATCH	3,707,079	28,816,891	32,523,970
TRANS/RECIPIENT/FED FUNDS		55,385,336	55,385,336
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TOTAL AID TO LOC GOV - OPERATION	1323,383,477	1811,042,255	3134,425,732
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	26,890,106	1,650,194	28,540,300
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	2,410,194	29,300,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5348,170,357	1192,333,624	6540,503,981
FEDERAL FUNDS		8695,521,255	8695,521,255
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		524,476,879	524,476,879
TRANS/RECIPIENT/FED FUNDS		512,102,288	512,102,288
	-----	-----	-----
TOTAL MEDICAID AND TANF	5354,772,230	10924,434,046	16279,206,276
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,919,888	8,402,214	15,322,102
STATE FUNDS - MATCHING	29,298,754	2,390,792	31,689,546
FEDERAL FUNDS		18,159,735	18,159,735
TRANS/RECIPIENT/NONMATCH		678,967	678,967
TRANS/RECIPIENT/MATCH		678,967	678,967
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
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TOTAL TRANS TO OTHER ENTITIES	36,218,642	30,322,053	66,540,695
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING	5,565,850		5,565,850
FEDERAL FUNDS		11,632,864	11,632,864
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,565,850	11,632,864	17,198,714
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,822,780	27,283,694	50,106,474
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		2,042,857	2,042,857
STATE FIN ASSIST/NONMATCH	187,724		187,724
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	23,410,504	30,026,551	53,437,055
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,500,000		8,500,000
STATE FIN ASSIST/NONMATCH	5,150,000	3,055,000	8,205,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	13,650,000	3,055,000	16,705,000
	=====	=====	=====
			23,145.00
TOTAL SECTION 3 POSITIONS	7558,937,284	16171,523,131	23730,460,415
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	745,324,261	729,482,746	1474,807,007
STATE FUNDS - MATCHING	6360,722,264	1798,849,964	8159,572,228
FEDERAL FUNDS		11919,370,466	11919,370,466
STATE FIN ASSIST/NONMATCH	139,115,461	100,999,137	240,114,598
SFA/MAINTENANCE OF EFFORT	310,068,219	34,674,377	344,742,596
TRANS/RECIPIENT/NONMATCH		147,022,008	147,022,008
TRANS/RECIPIENT/MATCH	3,707,079	809,363,049	813,070,128
TRANS/RECIPIENT/FED FUNDS		631,761,384	631,761,384
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7516,310,930	16126,808,716	23643,119,646
FIXED CAPITAL OUTLAY	42,626,354	44,714,415	87,340,769
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2850,023,168	263,617,860	3113,641,028
STATE FUNDS - MATCHING	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS		41,132,181	41,132,181
STATE FIN ASSIST/NONMATCH	200,416,140	574,889	200,991,029
TRANS/RECIPIENT/NONMATCH		30,589,186	30,589,186
TRANS/RECIPIENT/MATCH		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS		42,557,103	42,557,103
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TOTAL STATE OPERATIONS POSITIONS	3065,390,356	387,439,622	46,607.75
	=====	=====	=====
			3452,829,978

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	97,345,571	10,808,315	108,153,886
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH	236,822,260	13,232,876	250,055,136
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
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TOTAL AID TO LOC GOV - OPERATION	335,967,831	88,954,445	424,922,276
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,389,277	1,693,247	20,082,524
STATE FUNDS - MATCHING	42,030	3,144	45,174
FEDERAL FUNDS		37,616,873	37,616,873
TRANS/RECIPIENT/NONMATCH		189,454	189,454
TRANS/RECIPIENT/MATCH		28,263	28,263
TRANS/RECIPIENT/FED FUNDS		128,012	128,012
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,431,307	39,658,993	58,090,300
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	119,573,712	1,500,000	121,073,712
FEDERAL FUNDS		78,300	78,300
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	119,573,712	3,078,300	122,652,012
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	29,664,611		29,664,611
	-----	-----	-----
TOTAL DEBT SERVICE	29,664,611		29,664,611
	=====	=====	=====
			46,607.75
TOTAL SECTION 4	3569,027,817	599,001,717	4168,029,534
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	3114,996,339	303,024,037	3418,020,376
STATE FUNDS - MATCHING	15,493,078	1,220,703	16,713,781
FEDERAL FUNDS		186,380,330	186,380,330
STATE FIN ASSIST/NONMATCH	437,238,400	13,807,765	451,046,165
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		33,067,829	33,067,829
TRANS/RECIPIENT/MATCH		7,805,716	7,805,716
TRANS/RECIPIENT/FED FUNDS		46,841,995	46,841,995
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3419,789,494	595,923,417	4015,712,911
FIXED CAPITAL OUTLAY	149,238,323	3,078,300	152,316,623
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	224,292,803	1501,203,344	1725,496,147
STATE FUNDS - MATCHING	18,147,992	39,407,883	57,555,875
FEDERAL FUNDS		213,065,218	213,065,218
STATE FIN ASSIST/NONMATCH	3,732,841	7,773,857	11,506,698
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH		95,825,058	95,825,058
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		5,754,798	5,754,798
	-----	-----	-----
			17,206.25
TOTAL STATE OPERATIONS	246,173,636	1868,701,923	2114,875,559
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,325,000	29,882,835	39,207,835
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		63,877,111	63,877,111
STATE FIN ASSIST/NONMATCH	6,050,000	54,865,448	60,915,448
TRANS/RECIPIENT/FED FUNDS		73,014,505	73,014,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,375,000	222,229,748	237,604,748
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		434,692,918	434,692,918
STATE FUNDS - MATCHING		105,178,721	105,178,721
FEDERAL FUNDS		898,611,681	898,611,681
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1438,483,320	1438,483,320
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	158,523,628	227,452,077	385,975,705
STATE FUNDS - MATCHING	16,800	14,402	31,202
FEDERAL FUNDS		432,634	432,634
TRANS/RECIPIENT/NONMATCH		168,543	168,543
TRANS/RECIPIENT/FED FUNDS		8,938	8,938
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	158,540,428	228,076,594	386,617,022
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	2,320,000		2,320,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	2,320,000		2,320,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	41,917,569	519,032,539	560,950,108
FEDERAL FUNDS		24,037,690	24,037,690
TRANS/RECIPIENT/NONMATCH		280,000	280,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	41,917,569	543,350,229	585,267,798
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5318,970,430	5318,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1642,654,848	1642,654,848
STATE FIN ASSIST/NONMATCH		936,589,780	936,589,780
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TOTAL STATE CAPITAL OUTLAY - DOT		8112,701,136	8112,701,136
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	30,460,000	611,171,654	641,631,654
STATE FUNDS - MATCHING	20,848,575	100,000	20,948,575
FEDERAL FUNDS		311,926,589	311,926,589
STATE FIN ASSIST/NONMATCH	37,934,570	113,231,067	151,165,637
TRANS/RECIPIENT/NONMATCH		5,358,291	5,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	89,243,145	1041,787,601	1131,030,746
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		563,355,328	563,355,328
TOTAL DEBT SERVICE		563,355,328	563,355,328
	=====	=====	=====
			17,206.25
TOTAL SECTION 5	553,569,778	14018,685,879	14572,255,657
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	466,839,000	9205,761,125	9672,600,125
STATE FUNDS - MATCHING	39,013,367	307,758,932	346,772,299
FEDERAL FUNDS		3154,605,771	3154,605,771
STATE FIN ASSIST/NONMATCH	47,717,411	1112,460,152	1160,177,563
SFA/MAINTENANCE OF EFFORT		55,018,001	55,018,001
TRANS/RECIPIENT/NONMATCH		101,631,892	101,631,892
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		78,778,241	78,778,241
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	420,089,064	3757,491,585	4177,580,649
FIXED CAPITAL OUTLAY	133,480,714	10261,194,294	10394,675,008
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1019,860,715	1121,636,639	2141,497,354
STATE FUNDS - MATCHING	28,508,548	26,642,468	55,151,016
FEDERAL FUNDS		520,072,393	520,072,393
STATE FIN ASSIST/NONMATCH	64,247,000	5,111,250	69,358,250
TRANS/RECIPIENT/NONMATCH		336,031,822	336,031,822
TRANS/RECIPIENT/FED FUNDS		31,323,867	31,323,867
TOTAL STATE OPERATIONS			
	=====	=====	=====
			POSITIONS
TOTAL STATE OPERATIONS	1112,616,263	2040,818,439	3153,434,702
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	36,943,414	45,836,128	82,779,542
STATE FUNDS - MATCHING	196,869,542	12,658,154	209,527,696
FEDERAL FUNDS		887,462,231	887,462,231
STATE FIN ASSIST/NONMATCH	61,723,621	32,135,709	93,859,330
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		388,323,400	388,323,400
TRANS/RECIPIENT/FED FUNDS		4,050,000	4,050,000
	-----	-----	-----
			5.00
TOTAL AID TO LOC GOV - OPERATION	316,819,049	1370,465,622	1687,284,671
	=====	=====	=====
POSITIONS			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	5,110,007	20,105,471
TRANS/RECIPIENT/NONMATCH		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	5,284,002	20,279,466
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		111,645,527	111,645,527
STATE FUNDS - MATCHING	784,200		784,200
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	784,200	119,947,787	120,731,987
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	41,235,102	34,755,514	75,990,616
STATE FUNDS - MATCHING	5,077,910	1,875,636	6,953,546
FEDERAL FUNDS		24,190,566	24,190,566
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		2,125,554	2,125,554
TRANS/RECIPIENT/FED FUNDS		174,632	174,632
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	46,313,411	63,121,902	109,435,313
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	25,238,528	96,000,000	121,238,528
TRANS/RECIPIENT/NONMATCH		11,640,768	11,640,768
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	25,238,528	107,640,768	132,879,296
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	23,244,300	6,237,750	29,482,050
FEDERAL FUNDS		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH		8,268,576	8,268,576
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	23,244,300	16,703,507	39,947,807
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,041,813		42,041,813
STATE FIN ASSIST/NONMATCH	6,700,000	19,250,000	25,950,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	48,741,813	19,250,000	67,991,813
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	3,700,000		3,700,000
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
TOTAL DEBT SERVICE	3,700,000	30,279,931	33,979,931
	=====	=====	=====
			19,567.74
TOTAL SECTION 6	1592,453,028	3773,511,958	5365,964,986
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	1207,259,336	1421,221,565	2628,480,901
STATE FUNDS - MATCHING	231,240,200	41,176,258	272,416,458
FEDERAL FUNDS		1434,295,629	1434,295,629
STATE FIN ASSIST/NONMATCH	132,671,020	64,799,219	197,470,239
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		776,470,788	776,470,788
TRANS/RECIPIENT/FED FUNDS		35,548,499	35,548,499
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1491,528,387	3599,637,752	5091,166,139
FIXED CAPITAL OUTLAY	100,924,641	173,874,206	274,798,847
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	403,618,186	8,086,600	411,704,786
FEDERAL FUNDS		885,582	885,582
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,221,338	2,221,338
TRANS/RECIPIENT/FED FUNDS		4,413,856	4,413,856
TOTAL STATE OPERATIONS	403,618,186	21,303,636	424,921,822
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,900,000		7,900,000
TOTAL AID TO LOC GOV - OPERATION	7,900,000		7,900,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,026,625	6,779	1,033,404
FEDERAL FUNDS		2,722	2,722
TRANS/RECIPIENT/MATCH		30,213	30,213
TRANS/RECIPIENT/FED FUNDS		6,594	6,594
TOTAL TRANS TO OTHER ENTITIES	1,026,625	46,308	1,072,933
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	19,605,894		19,605,894
TOTAL STATE CAPITAL OUTLAY - DMS	19,605,894		19,605,894
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	160,000		160,000
TOTAL ST CAPITAL OUTLAY - AGENCY	160,000		160,000
	=====	=====	=====
TOTAL SECTION 7	437,063,440	21,349,944	458,413,384
	=====	=====	=====
			4,244.50
			=====
			458,413,384
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	437,063,440	8,093,379	445,156,819
FEDERAL FUNDS		888,304	888,304
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS		4,420,450	4,420,450
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	417,297,546	21,349,944	438,647,490
FIXED CAPITAL OUTLAY	19,765,894		19,765,894
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4889,010,282	3515,637,552	8404,647,834
STATE FUNDS - MATCHING	665,371,813	485,510,687	1150,882,500
FEDERAL FUNDS		3055,401,742	3055,401,742
STATE FIN ASSIST/NONMATCH	292,595,581	22,504,360	315,099,941
SFA/MAINTENANCE OF EFFORT	2,601,686	3,050,759	5,652,445
TRANS/RECIPIENT/NONMATCH		609,622,773	609,622,773
TRANS/RECIPIENT/MATCH		268,034,259	268,034,259
TRANS/RECIPIENT/FED FUNDS		148,766,403	148,766,403
	-----	-----	-----
TOTAL STATE OPERATIONS	5849,579,362	8108,528,535	13958,107,897
	=====	=====	=====
			113,403.74
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12174,707,332	1985,639,545	14160,346,877
STATE FUNDS - MATCHING	637,722,617	199,325,774	837,048,391
FEDERAL FUNDS		2366,697,804	2366,697,804
STATE FIN ASSIST/NONMATCH	458,292,442	190,133,806	648,426,248
SFA/MAINTENANCE OF EFFORT	330,049,005	41,476,960	371,525,965
TRANS/RECIPIENT/NONMATCH		433,326,006	433,326,006
TRANS/RECIPIENT/MATCH	3,707,079	28,843,500	32,550,579
TRANS/RECIPIENT/FED FUNDS		135,106,721	135,106,721
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13604,478,475	5380,550,116	18985,028,591
	=====	=====	=====
			5.00
			POSITIONS
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	259,105,684	394,593,564	653,699,248
FEDERAL FUNDS		21,873,084	21,873,084
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TRANS/RECIPIENT/NONMATCH		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	262,305,684	417,040,643	679,346,327
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2039,524,532	665,370,736	2704,895,268
STATE FUNDS - MATCHING	784,200	105,178,721	105,962,921
FEDERAL FUNDS		3147,637,141	3147,637,141
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2040,308,732	3928,488,858	5968,797,590
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5348,170,357	1192,333,624	6540,503,981
FEDERAL FUNDS		8695,521,255	8695,521,255
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		524,476,879	524,476,879
TRANS/RECIPIENT/FED FUNDS		512,102,288	512,102,288
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TOTAL MEDICAID AND TANF	5354,772,230	10924,434,046	16279,206,276
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	231,176,247	272,966,514	504,142,761
STATE FUNDS - MATCHING	34,464,834	4,283,974	38,748,808
FEDERAL FUNDS		81,022,401	81,022,401
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		3,162,518	3,162,518
TRANS/RECIPIENT/MATCH		737,443	737,443
TRANS/RECIPIENT/FED FUNDS		329,554	329,554
TOTAL TRANS TO OTHER ENTITIES	265,641,480	362,502,404	628,143,884
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	47,164,422	96,000,000	143,164,422
STATE FUNDS - MATCHING	5,565,850		5,565,850
FEDERAL FUNDS		11,632,864	11,632,864
TRANS/RECIPIENT/NONMATCH		11,640,768	11,640,768
TOTAL STATE CAPITAL OUTLAY - DMS	52,730,272	119,273,632	172,003,904
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	207,718,361	589,061,990	796,780,351
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		28,356,028	28,356,028
STATE FIN ASSIST/NONMATCH	187,724		187,724
TRANS/RECIPIENT/NONMATCH		8,548,576	8,548,576
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	208,306,085	628,166,594	836,472,679
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5318,970,430	5318,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1642,654,848	1642,654,848
STATE FIN ASSIST/NONMATCH		936,589,780	936,589,780
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TOTAL STATE CAPITAL OUTLAY - DOT		8112,701,136	8112,701,136
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	25,000,000	1658,555,017	1683,555,017
TOTAL STATE CAPITAL OUTLAY-PECO	25,000,000	1658,555,017	1683,555,017
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	81,001,813	1711,171,654	1792,173,467
STATE FUNDS - MATCHING	20,848,575	100,000	20,948,575
FEDERAL FUNDS		311,926,589	311,926,589
STATE FIN ASSIST/NONMATCH	49,784,570	135,536,067	185,320,637
TRANS/RECIPIENT/NONMATCH		5,358,291	5,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	151,634,958	2164,092,601	2315,727,559
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	33,364,611	1643,548,998	1676,913,609
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
TOTAL DEBT SERVICE	33,364,611	1673,828,929	1707,193,540
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS				
	POSITIONS			113,408.74
TOTAL ALL SECTIONS		27848,121,889	43478,162,511	71326,284,400
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		19993,189,622	17851,516,000	37844,705,622
STATE FUNDS - MATCHING		6713,328,246	2149,900,857	8863,229,103
FEDERAL FUNDS			19363,097,014	19363,097,014
STATE FIN ASSIST/NONMATCH		805,246,251	1293,466,273	2098,712,524
SFA/MAINTENANCE OF EFFORT		332,650,691	96,545,720	429,196,411
TRANS/RECIPIENT/NONMATCH			1101,739,600	1101,739,600
TRANS/RECIPIENT/MATCH		3,707,079	822,092,081	825,799,160
TRANS/RECIPIENT/FED FUNDS			799,804,966	799,804,966
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		27377,085,963	29121,544,602	56498,630,565
FIXED CAPITAL OUTLAY		471,035,926	14356,617,909	14827,653,835
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,079.9				1,079.9	
TOTAL SECTION 1		1,079.9				1,079.9	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,112.1				3,940.4	18,052.5	2,637.50
TOTAL SECTION 2	14,112.1				3,940.4	18,052.5	2,637.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	390.1					390.1	
EDUCATION/PUBLIC SCHOOLS....	10,071.6	330.9			2,662.8	13,065.3	
EDUCATION/COMM COLLEGES....	1,044.3	140.0				1,184.3	
EDUCATION/UNIVERSITIES.....	2,170.5	241.2			949.7	3,361.4	
EDUCATION/OTHER.....	435.6	367.8			327.9	1,131.3	2,637.50
TOTAL EDUCATION RECAP	14,112.1	1,079.9			3,940.4	19,132.4	2,637.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,916.0			170.4	11,691.6	16,778.0	1,710.50
AGENCY/PERSONS WITH DISABL....	437.1			22.6	625.1	1,084.7	3,703.00
CHILDREN & FAMILIES.....	1,479.2			153.8	1,257.2	2,890.2	13,528.00
ELDER AFFAIRS, DEPT OF.....	121.4			26.5	219.2	367.1	411.50
HEALTH, DEPT OF.....	550.6			66.1	1,853.3	2,470.0	3,145.50
VETERANS' AFFAIRS, DEPT OF....	12.0				41.0	53.1	646.50
TOTAL SECTION 3	7,516.3			439.5	15,687.3	23,643.1	23,145.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,071.3				69.5	2,140.8	28,242.50
JUSTICE ADMINISTRATION.....	671.3				62.8	734.1	9,868.25
JUVENILE JUSTICE, DEPT OF....	506.0				178.3	684.4	5,005.00
LAW ENFORCEMENT, DEPT OF.....	114.4				160.9	275.4	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	47.2				124.3	171.5	1,354.00
PAROLE COMMISSION.....	9.6					9.6	148.00
TOTAL SECTION 4	3,419.8				595.9	4,015.7	46,607.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	144.6				212.6	357.2	3,807.75
COMMUNITY AFFAIRS,DEPT OF.....	21.3				1,617.7	1,639.0	364.00
ENVR PROTECTION, DEPT OF.....	190.5				907.6	1,098.2	3,612.00
FISH/WILDLIFE CONSERV COMM....	63.6				175.0	238.6	1,875.50
TRANSPORTATION, DEPT OF.....					844.6	844.6	7,547.00
TOTAL SECTION 5	420.1				3,757.5	4,177.6	17,206.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	393.2				379.2	772.3	
AGENCY/WORKFORCE INNOVATN....	221.7				1,346.5	1,568.2	1,575.99
BUSINESS/PROFESSIONAL REG....					150.7	150.7	1,555.75
CITRUS, DEPT OF.....					67.5	67.5	90.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	41.5				240.9	282.4	2,814.50
GOVERNOR, EXECUTIVE OFFICE....	107.2				43.0	150.2	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				295.6	432.7	4,959.00
LEGISLATIVE BRANCH.....	207.8				2.3	210.1	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF....	40.0				480.8	520.9	1,296.00
MILITARY AFFAIRS, DEPT OF....	20.0				37.3	57.3	318.00
PUBLIC SERVICE COMMISSION....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.5				338.5	569.0	5,397.00
STATE, DEPT OF.....	92.4				27.6	120.1	488.50
TOTAL SECTION 6	1,491.5				3,599.6	5,091.2	19,567.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	417.3				21.3	438.6	4,244.50
TOTAL SECTION 7	417.3				21.3	438.6	4,244.50
TOTAL OPERATING	27,377.1	1,079.9		439.5	27,602.1	56,498.6	113,408.74
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		359.2				359.2	
TOTAL SECTION 1		359.2				359.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	25.0		2,713.8		800.8	3,539.6	
TOTAL SECTION 2	25.0		2,713.8		800.8	3,539.6	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	25.0	359.2	2,713.8		800.8	3,898.8	
TOTAL EDUCATION RECAP	25.0	359.2	2,713.8		800.8	3,898.8	
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....					8.2	8.2	
CHILDREN & FAMILIES.....	14.2				1.0	15.2	
ELDER AFFAIRS, DEPT OF.....	5.0					5.0	
HEALTH, DEPT OF.....	17.4			2.5	17.0	36.9	
VETERANS' AFFAIRS, DEPT OF....	6.0				16.1	22.0	
TOTAL SECTION 3	42.6			2.5	42.2	87.3	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	123.5				3.0	126.5	
JUVENILE JUSTICE, DEPT OF....	25.2					25.2	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5				.1	.6	
TOTAL SECTION 4	149.2				3.1	152.3	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	11.3				24.6	35.8	
COMMUNITY AFFAIRS,DEPT OF.....	25.3				205.2	230.5	
ENVIR PROTECTION, DEPT OF.....	90.1				1,731.6	1,821.7	
FISH/WILDLIFE CONSERV COMM....	6.9				27.0	33.9	
TRANSPORTATION, DEPT OF.....					8,272.7	8,272.7	
TOTAL SECTION 5	133.5				10,261.2	10,394.7	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					1.5	1.5	
GOVERNOR, EXECUTIVE OFFICE....	5.7				15.3	21.0	
HIWAY SAFETY/MTR VEH, DEPT....					7.0	7.0	
MANAGEMENT SRVCS, DEPT OF.....	28.9				137.6	166.5	
MILITARY AFFAIRS, DEPT OF.....	23.2				.3	23.5	
STATE, DEPT OF.....	43.0				12.2	55.3	
TOTAL SECTION 6	100.9				173.9	274.8	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	19.8					19.8	
TOTAL SECTION 7	19.8					19.8	
TOTAL FIXED CAPITAL OUTLAY	471.0	359.2	2,713.8	2.5	11,281.2	14,827.7	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,439.1				1,439.1	
TOTAL SECTION 1		1,439.1				1,439.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,137.1		2,713.8		4,741.2	21,592.1	2,637.50
TOTAL SECTION 2	14,137.1		2,713.8		4,741.2	21,592.1	2,637.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	390.1					390.1	
EDUCATION/PUBLIC SCHOOLS....	10,071.6	330.9			2,662.8	13,065.3	
EDUCATION/COMM COLLEGES....	1,044.3	140.0				1,184.3	
EDUCATION/UNIVERSITIES.....	2,170.5	241.2			949.7	3,361.4	
EDUCATION/OTHER.....	460.6	727.0	2,713.8		1,128.7	5,030.1	2,637.50
TOTAL EDUCATION RECAP	14,137.1	1,439.1	2,713.8		4,741.2	23,031.2	2,637.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 06-07 BILL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,916.0			170.4	11,691.6	16,778.0	1,710.50
AGENCY/PERSONS WITH DISABL....	437.1			22.6	633.2	1,092.9	3,703.00
CHILDREN & FAMILIES.....	1,493.4			153.8	1,258.2	2,905.4	13,528.00
ELDER AFFAIRS, DEPT OF.....	126.4			26.5	219.2	372.1	411.50
HEALTH, DEPT OF.....	568.0			68.6	1,870.3	2,506.9	3,145.50
VETERANS' AFFAIRS, DEPT OF....	18.0				57.1	75.1	646.50
TOTAL SECTION 3	7,558.9			442.0	15,729.5	23,730.5	23,145.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,194.8				72.5	2,267.3	28,242.50
JUSTICE ADMINISTRATION.....	671.3				62.8	734.1	9,868.25
JUVENILE JUSTICE, DEPT OF.....	531.2				178.3	709.6	5,005.00
LAW ENFORCEMENT, DEPT OF.....	115.0				161.0	276.0	1,990.00
LEGAL AFFAIRS/ATY GENERAL....	47.2				124.3	171.5	1,354.00
PAROLE COMMISSION.....	9.6					9.6	148.00
TOTAL SECTION 4	3,569.0				599.0	4,168.0	46,607.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	155.9				237.1	393.1	3,807.75
COMMUNITY AFFAIRS,DEPT OF.....	46.6				1,822.9	1,869.5	364.00
ENVIR PROTECTION, DEPT OF.....	280.6				2,639.2	2,919.8	3,612.00
FISH/WILDLIFE CONSERV COMM....	70.5				202.0	272.5	1,875.50
TRANSPORTATION, DEPT OF.....					9,117.4	9,117.4	7,547.00
TOTAL SECTION 5	553.6				14,018.7	14,572.3	17,206.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	393.2				379.2	772.3	
AGENCY/WORKFORCE INNOVATN....	221.7				1,348.0	1,569.7	1,575.99
BUSINESS/PROFESSIONAL REG....					150.7	150.7	1,555.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	41.5				240.9	282.4	2,814.50
GOVERNOR, EXECUTIVE OFFICE....	112.9				58.2	171.1	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				302.6	439.7	4,959.00
LEGISLATIVE BRANCH.....	207.8				2.3	210.1	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	69.0				618.4	687.4	1,296.00
MILITARY AFFAIRS, DEPT OF.....	43.3				37.6	80.8	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.5				338.5	569.0	5,397.00
STATE, DEPT OF.....	135.5				39.8	175.3	488.50
TOTAL SECTION 6	1,592.5				3,773.5	5,366.0	19,567.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	437.1				21.3	458.4	4,244.50
TOTAL SECTION 7	437.1				21.3	458.4	4,244.50
TOTAL OPERATING AND FCO	27,848.1	1,439.1	2,713.8	442.0	38,883.3	71,326.3	113,408.74

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.